



Hospitality Dashboard

Occupancy

Revenue View

WOW View

Calender View

Cancellation Dashboard

Date

5/1/2022

7/31/2022

Category

All

Room Class

All

Booking_status

All

Property_id

All

Day_type

All

Week no

All

Revenue

₹ 1,709M

Rating

4

Occupancy

43.50%

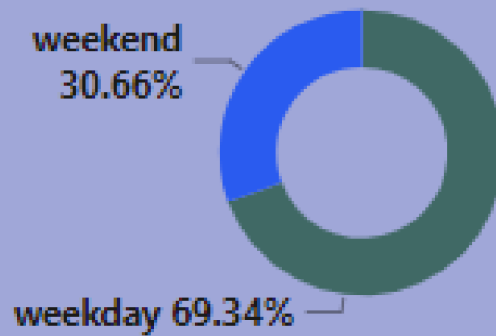
Cancellation

24.83%

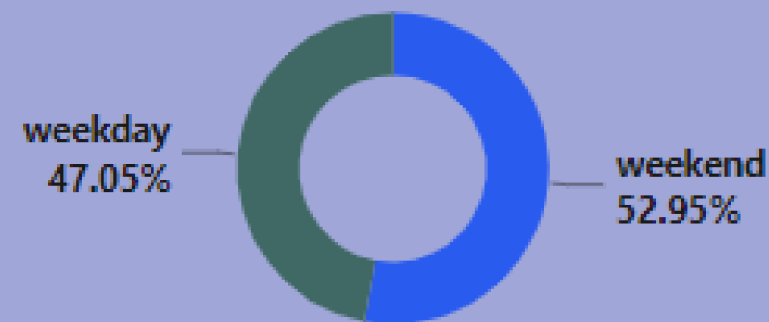
Refund

299M

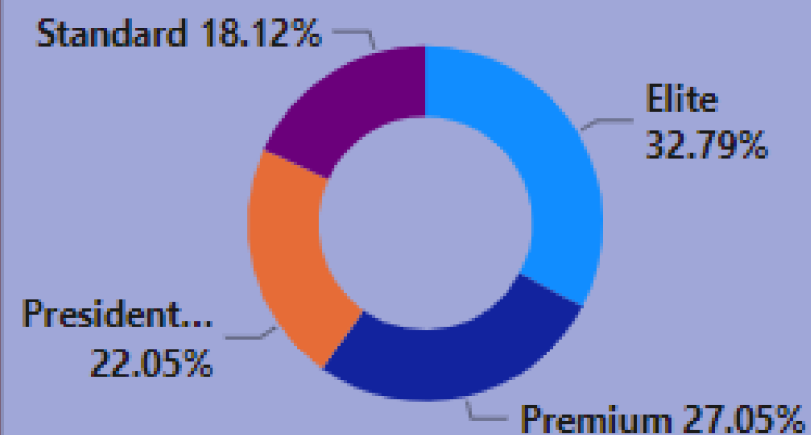
Revenue by Day_type



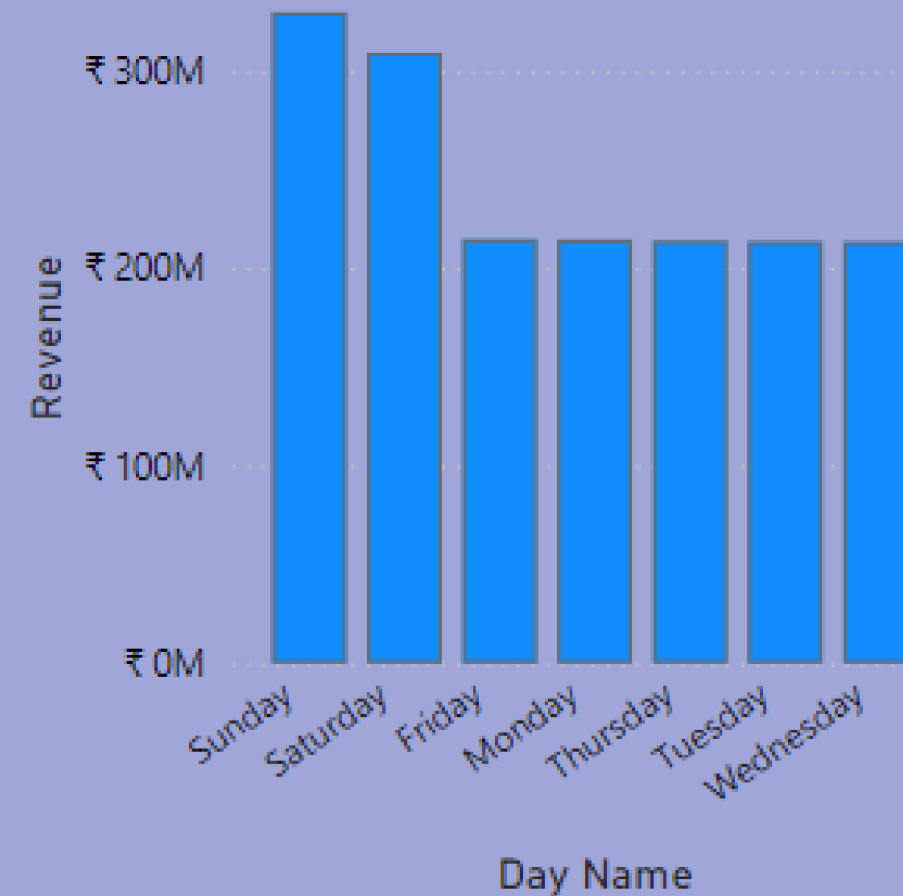
Occupancy % by Day_type



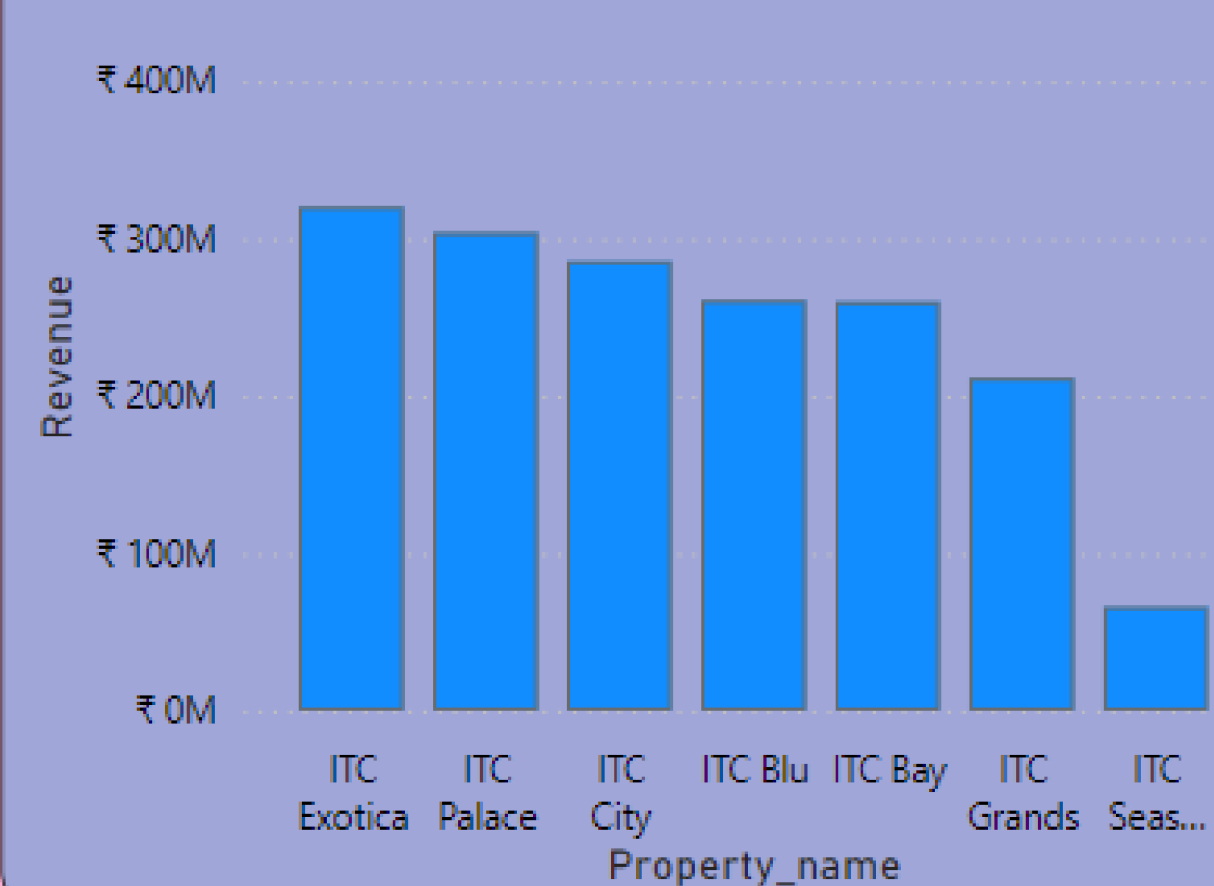
Revenue by Room Class



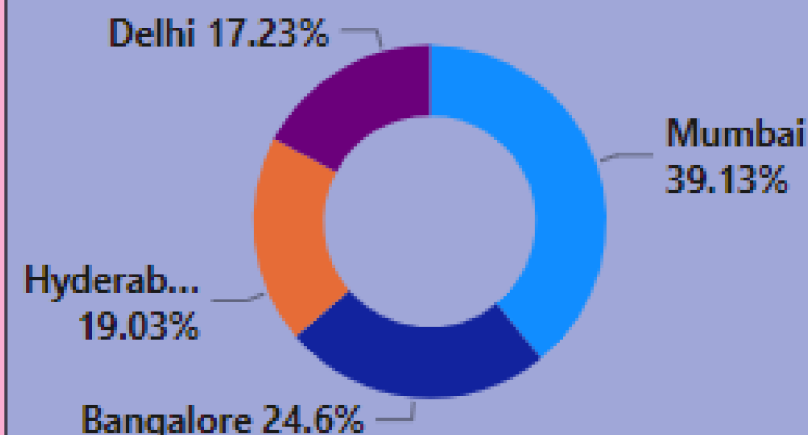
Revenue by Day Name



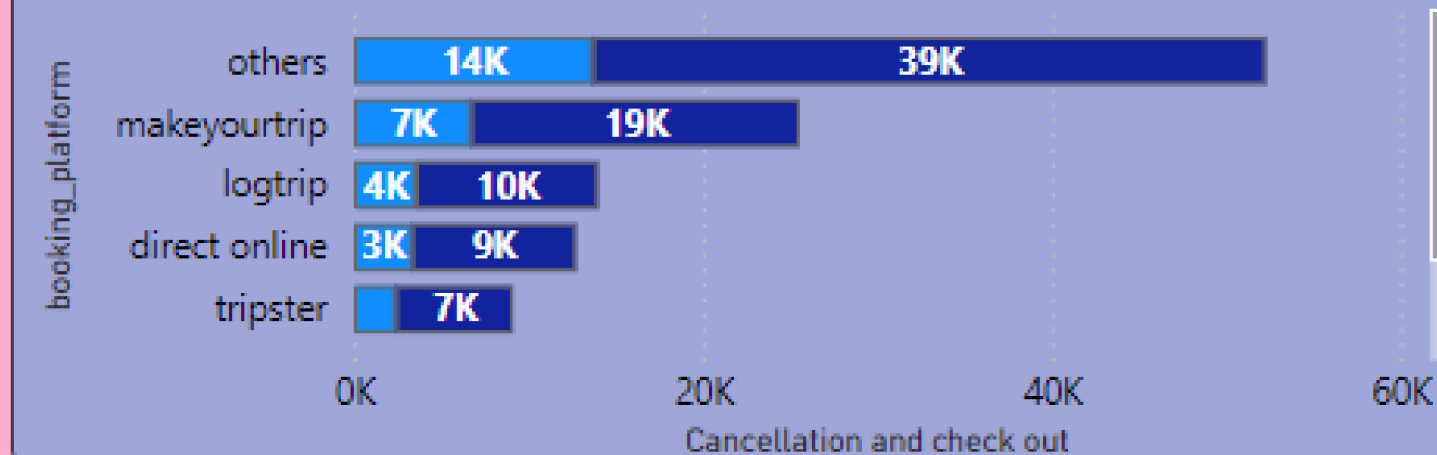
Revenue by Property_name



Revenue by City



Cancellation and check out by booking_platform





Hospitality Dashboard

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Date

5/1/2022



7/31/2022



Category

All

Room Class

All

Booking status

All

Property_id

All

Day_type

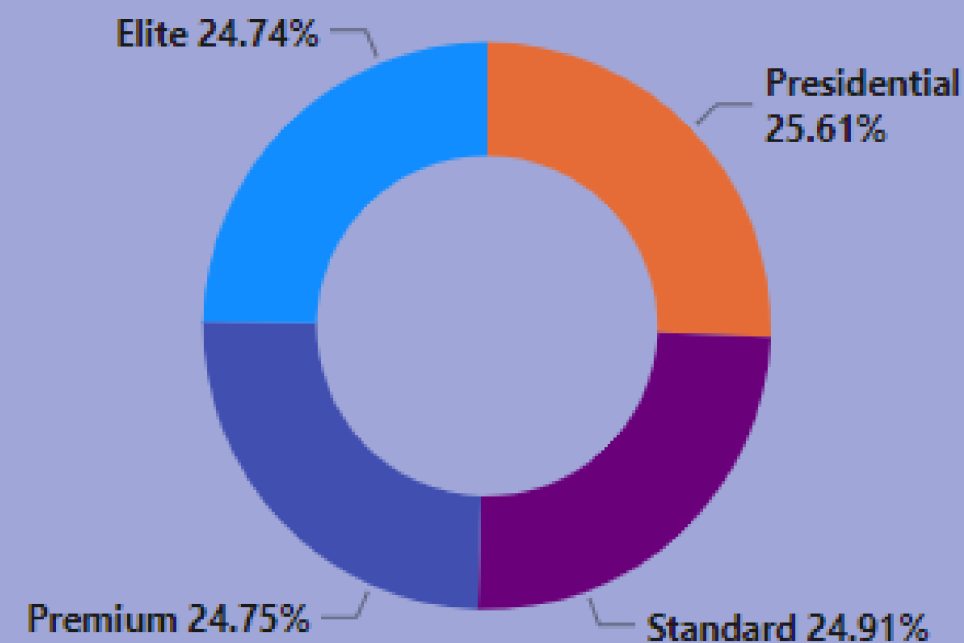
All

Week no

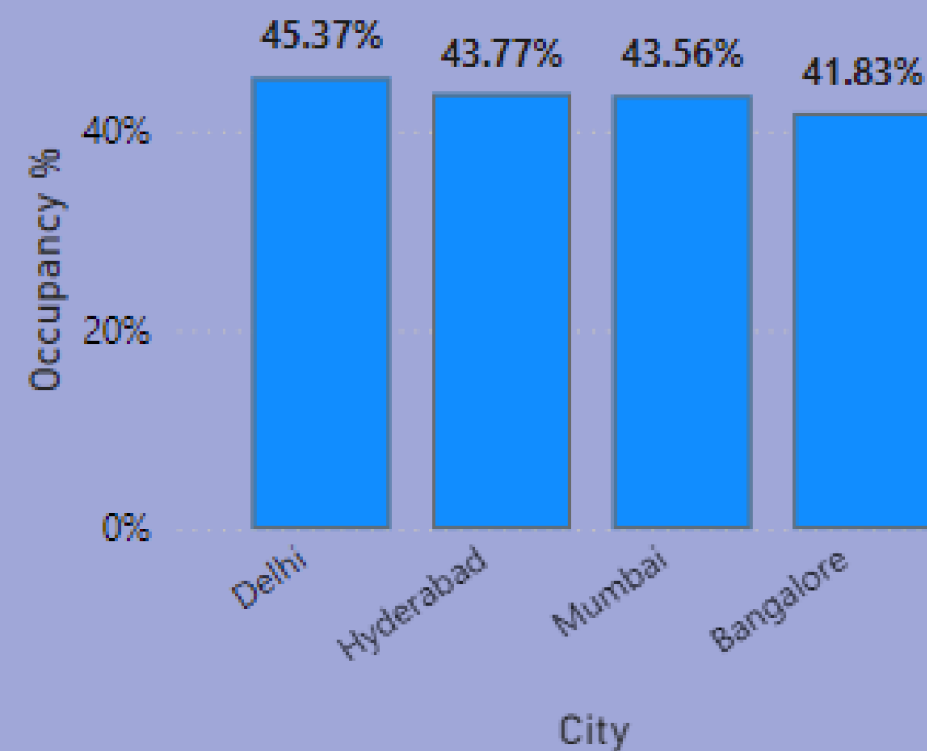
All

Property_id	City	Revenue	Occupancy %	Cancelation %	No Show %
17562	Mumbai	₹ 51,914,158	33.43%	25.44%	4.94%
19558	Bangalore	₹ 54,494,340	33.50%	24.55%	5.42%
17564	Mumbai	₹ 66,125,495	33.56%	24.79%	4.62%
18559	Hyderabad	₹ 47,844,020	33.76%	24.35%	5.04%
18563	Hyderabad	₹ 44,838,780	39.23%	25.95%	4.42%
17560	Mumbai	₹ 87,996,216	39.82%	25.06%	5.39%
17558	Mumbai	₹ 74,730,742	39.90%	25.66%	4.43%
19563	Bangalore	₹ 68,596,005	39.93%	25.35%	5.19%
16562	Delhi	₹ 56,437,570	39.95%	25.27%	5.44%
18558	Hyderabad	₹ 46,246,510	40.10%	24.98%	5.21%
19561	Bangalore	₹ 72,963,360	40.15%	24.65%	5.56%
19559	Bangalore	₹ 60,023,460	40.65%	24.48%	4.68%
16560	Delhi	₹ 54,932,178	40.74%	24.12%	4.75%
19560	Bangalore	₹ 81,876,345	48.33%	26.38%	4.50%
16561	Delhi	₹ 57,933,400	49.00%	25.51%	4.62%
16558	Delhi	₹ 36,061,172	49.39%	25.06%	4.92%
18562	Hyderabad	₹ 69,255,910	49.60%	24.70%	5.13%
16563	Delhi	₹ 89,135,998	49.63%	25.26%	4.76%
16559	Mumbai	₹ 118,448,418	49.69%	24.61%	5.01%
Total		₹ 1,708,771,229	43.50%	24.83%	5.02%

Occupancy % by Room Class



Occupancy % by City





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Category

All

Room Class

All

Booking_status

All

Property_id

All

Day_type

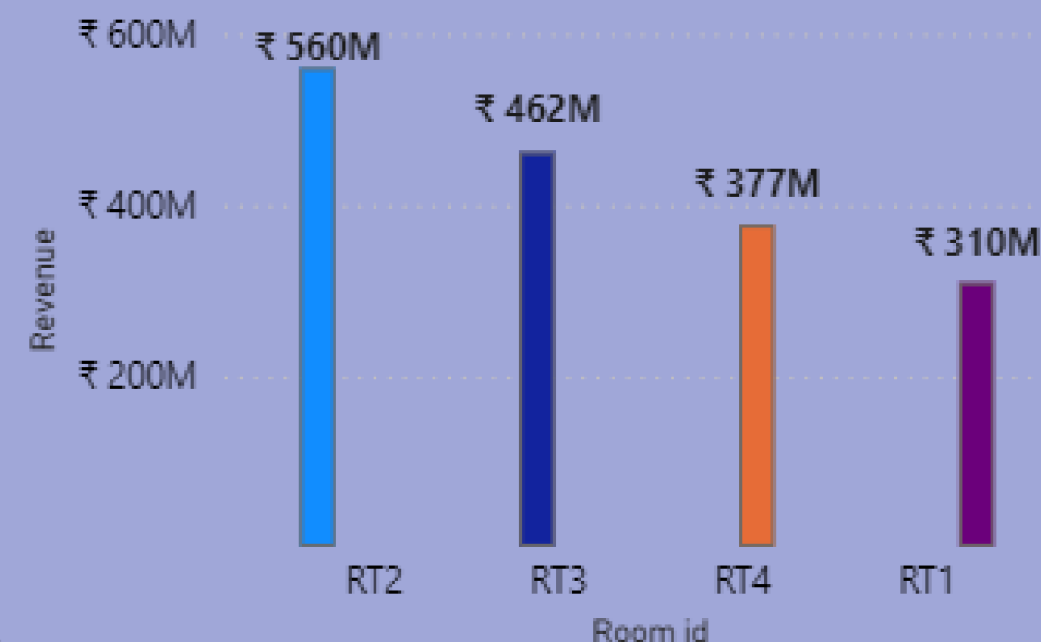
All

Week no

All

Date	Day Name	Revenue	ADR	revPAR	Cumulative Sales
1 May, 2022	Sunday	₹ 25,357,111	₹14,861.75	₹10,030.50	₹ 25,357,111
2 May, 2022	Monday	₹ 17,408,806	₹14,869.15	₹6,886.39	₹ 42,765,917
3 May, 2022	Tuesday	₹ 17,534,188	₹14,899.89	₹6,935.99	₹ 60,300,105
4 May, 2022	Wednesday	₹ 17,332,054	₹14,768.28	₹6,856.03	₹ 77,632,159
5 May, 2022	Thursday	₹ 17,901,036	₹14,939.94	₹7,081.11	₹ 95,533,195
6 May, 2022	Friday	₹ 17,426,886	₹14,766.04	₹6,893.55	₹ 112,960,081
7 May, 2022	Saturday	₹ 25,221,983	₹14,908.37	₹9,977.05	₹ 138,182,064
8 May, 2022	Sunday	₹ 25,697,319	₹14,964.66	₹10,165.08	₹ 163,879,383
9 May, 2022	Monday	₹ 17,537,981	₹14,812.48	₹6,937.49	₹ 181,417,364
10 May, 2022	Tuesday	₹ 17,696,996	₹14,964.48	₹7,000.39	₹ 199,114,360
11 May, 2022	Wednesday	₹ 17,926,708	₹14,904.15	₹7,091.26	₹ 217,041,068
12 May, 2022	Thursday	₹ 17,475,385	₹15,046.83	₹6,912.73	₹ 234,516,453
13 May, 2022	Friday	₹ 17,863,051	₹15,008.44	₹7,066.08	₹ 252,379,504
14 May, 2022	Saturday	₹ 25,238,480	₹14,905.79	₹9,983.58	₹ 277,617,984
15 May, 2022	Sunday	₹ 21,077,176	₹14,885.01	₹8,337.49	₹ 298,695,160
16 May, 2022	Monday	₹ 14,766,860	₹14,937.14	₹5,841.32	₹ 313,462,020
17 May, 2022	Tuesday	₹ 14,320,823	₹14,864.88	₹5,664.88	₹ 327,782,843
18 May, 2022	Wednesday	₹ 14,193,461	₹14,714.35	₹5,614.50	₹ 341,976,304
19 May, 2022	Thursday	₹ 14,675,925	₹14,869.22	₹5,805.35	₹ 356,652,229
Total		₹ 1,708,771,229	₹14,918.81	₹7,347.15	₹ 1,708,771,229

Revenue by Room id and Room Class



Week Number WoW%

Week Number	WoW%
19	446.29%
20	-2.68%
21	-11.53%
22	12.85%
23	-10.94%
24	16.11%
25	-3.38%
26	-11.62%
27	17.37%
28	-0.20%



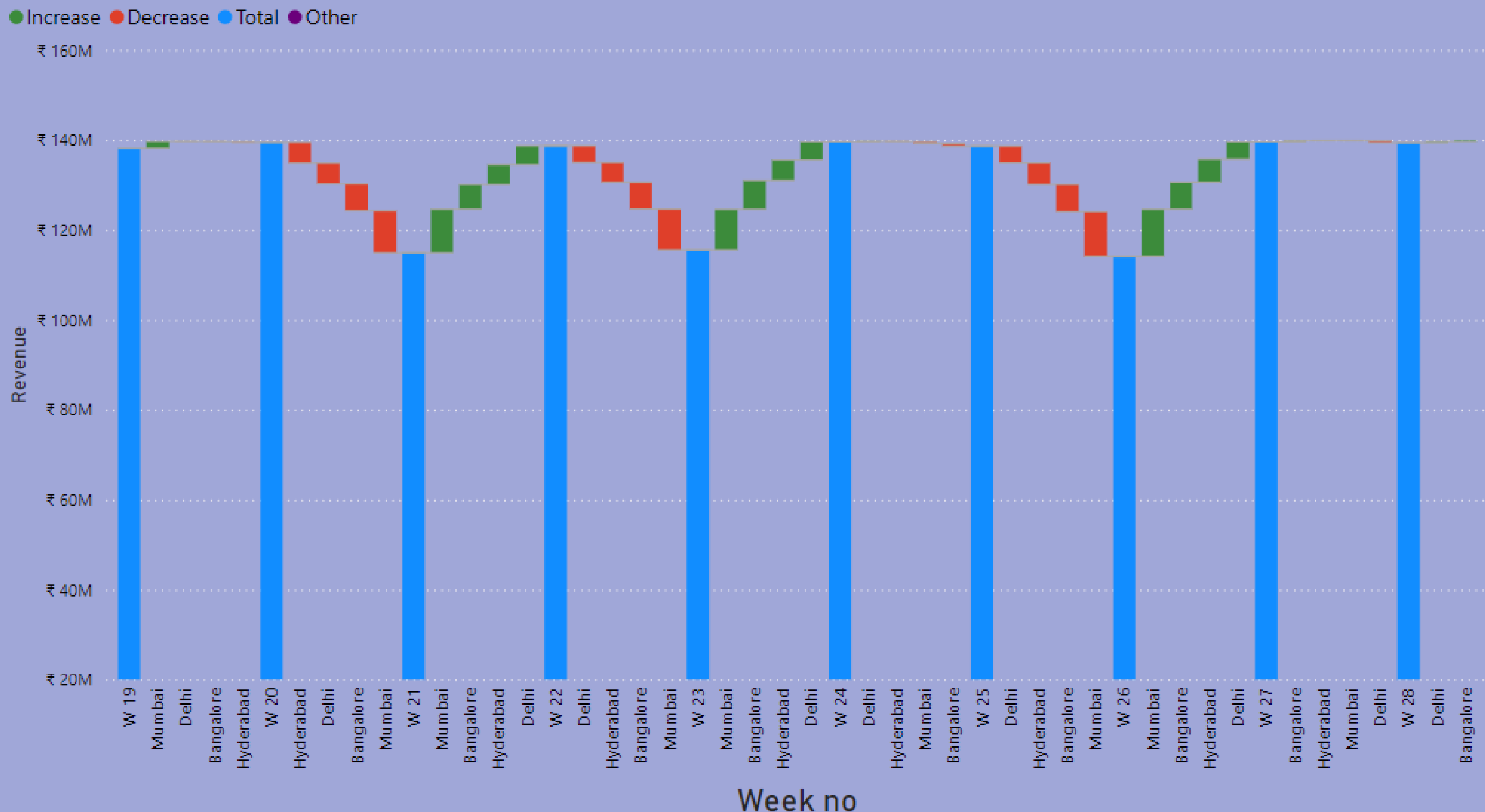
Hospitality Dashboard

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Property_id ▾

- ☐ 16558
- ☐ 16559
- ☐ 16560
- ☐ 16561
- ☐ 16562
- ☐ 16563
- ☐ 17558
- ☐ 17559
- ☐ 17560
- ☐ 17561
- ☐ 17562
- ☐ 17563
- ☐ 17564
- ☐ 18558

Revenue by Week no and City





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Category

All

Room Class

All

Booking_status

All

Property_id

All

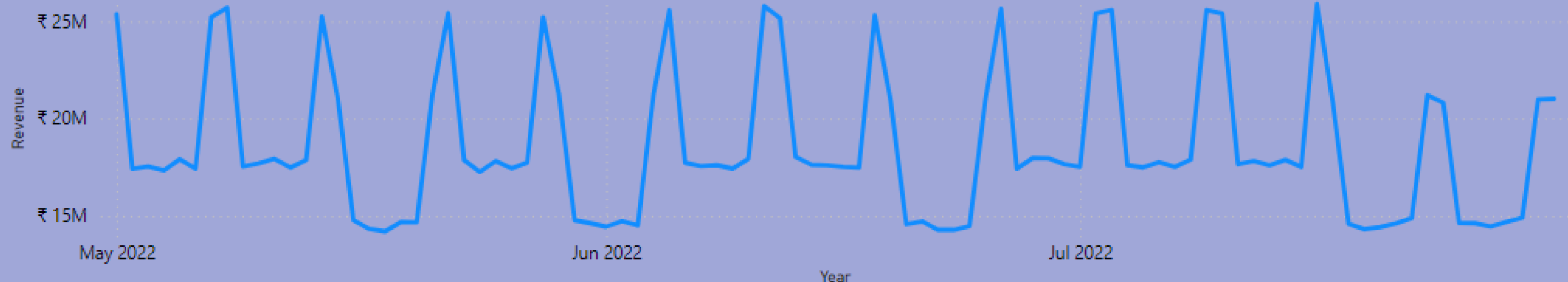
Day_type

All

Week no

All

Revenue by Year, Quarter, Month and Day



unoccupied

Total Occupancy

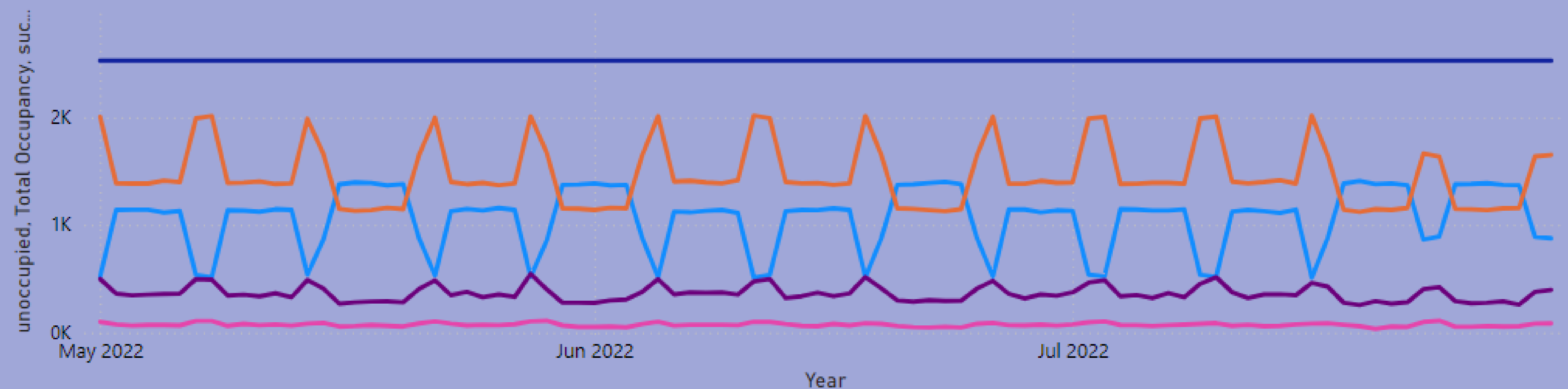
successfull bookings

Cancellation

no show

unoccupied, Total Occupancy, successfull bookings, Cancellation and no show by Year, Quarter, Month and Day

unoccupied Total Occupancy successfull bookings Cancellation no show



Cancellation Dashboard

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Total Cancellation

33K

Cancellation %

24.83%

Retuen Amout By Cancellation

299M

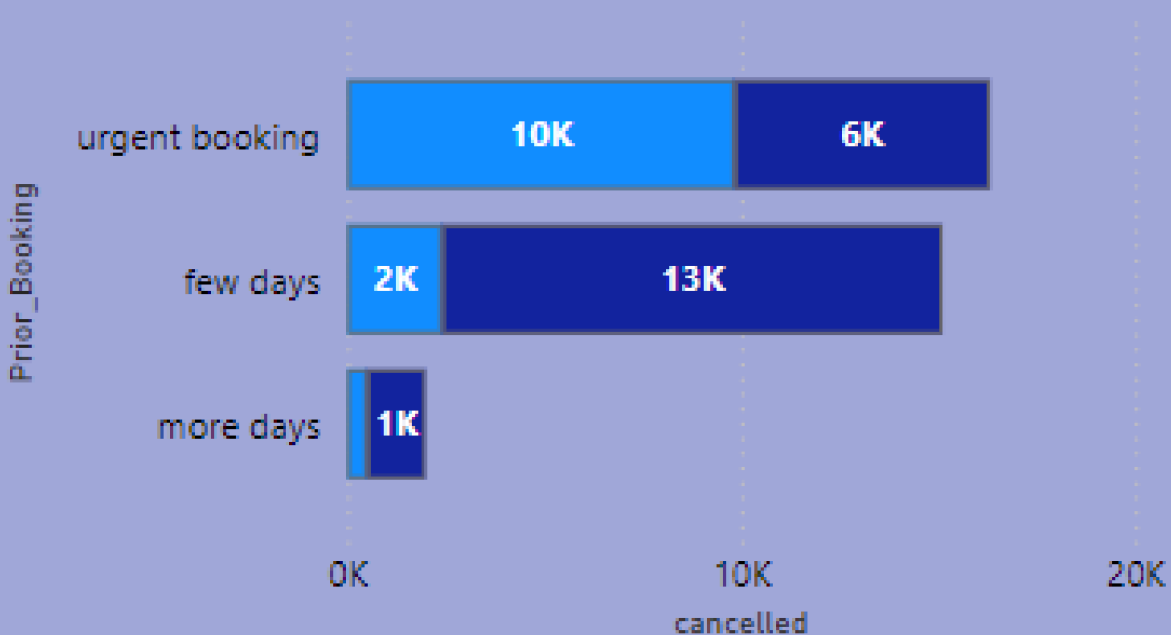
Category

All

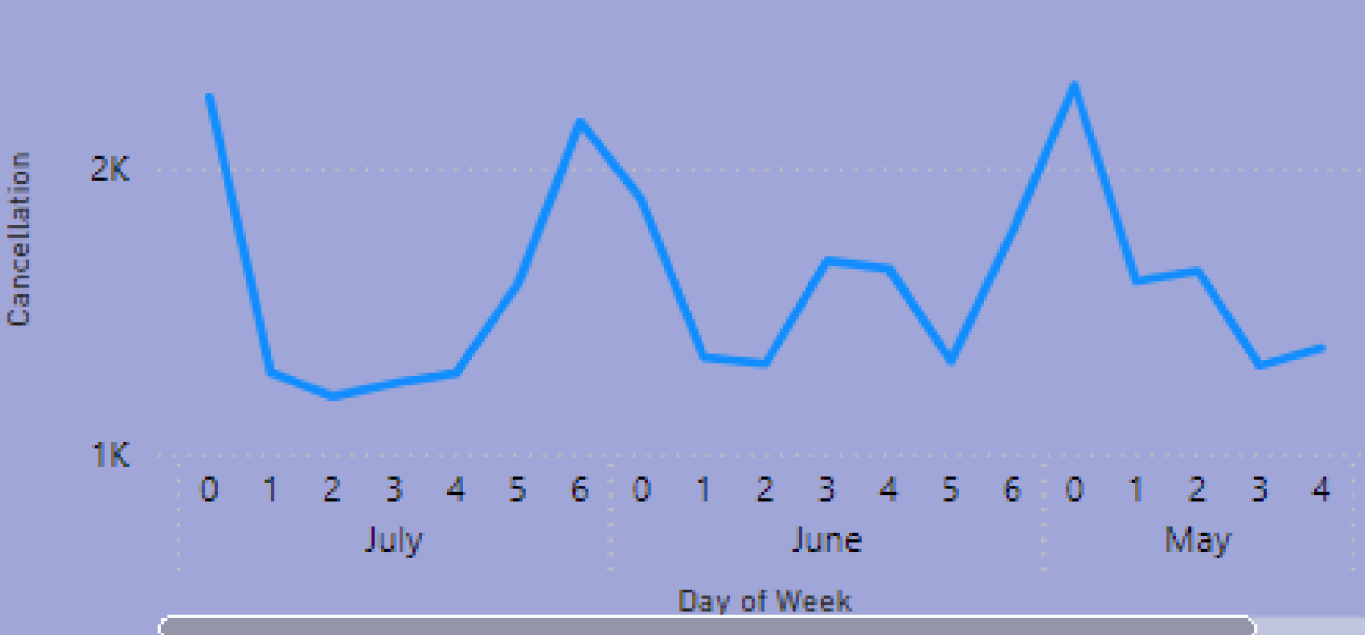
Room Class

All

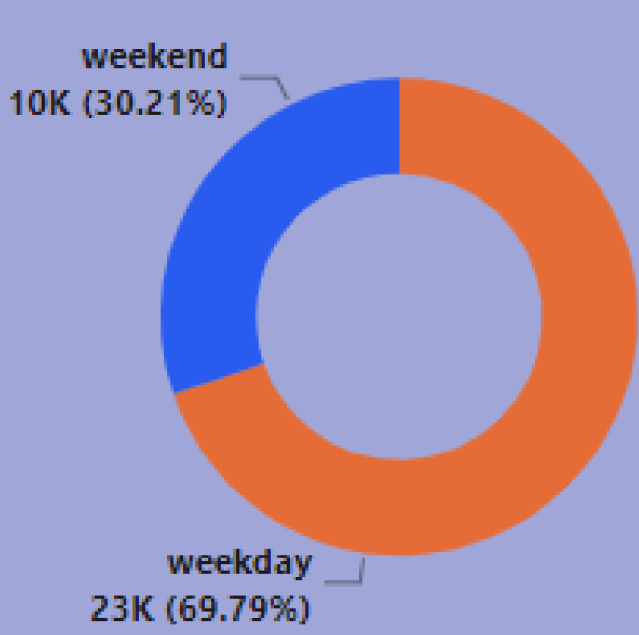
Cancelled by Prior_Booking and Category



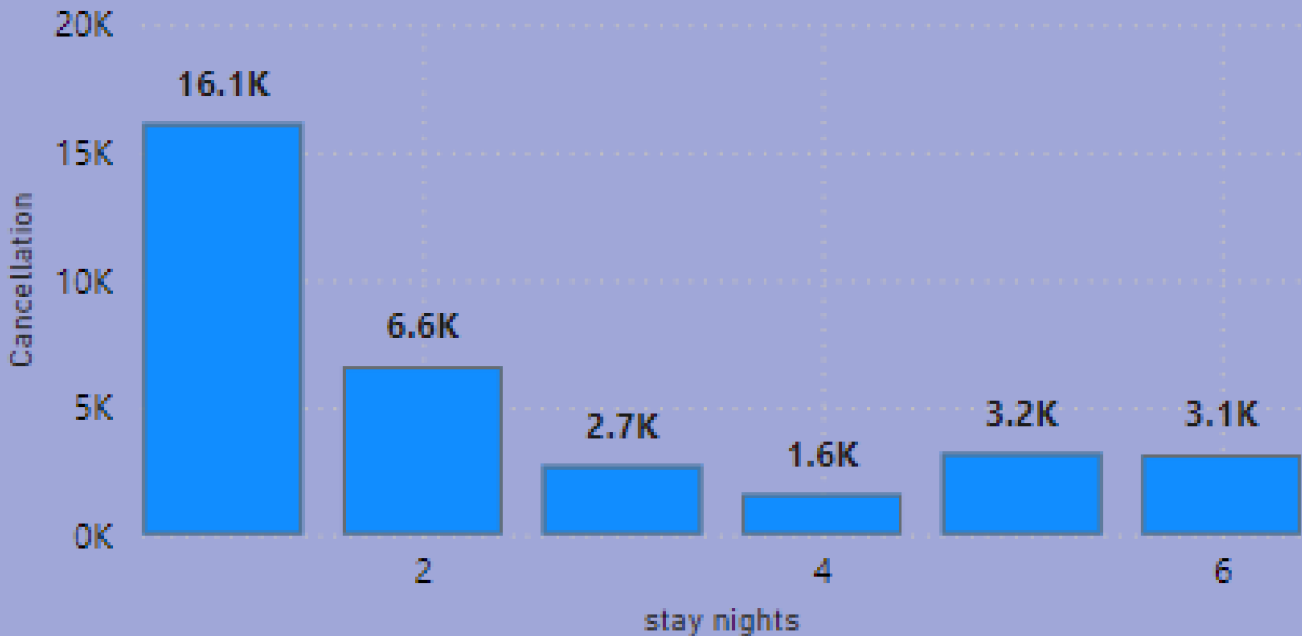
Cancellation by Month Name and Day of Week



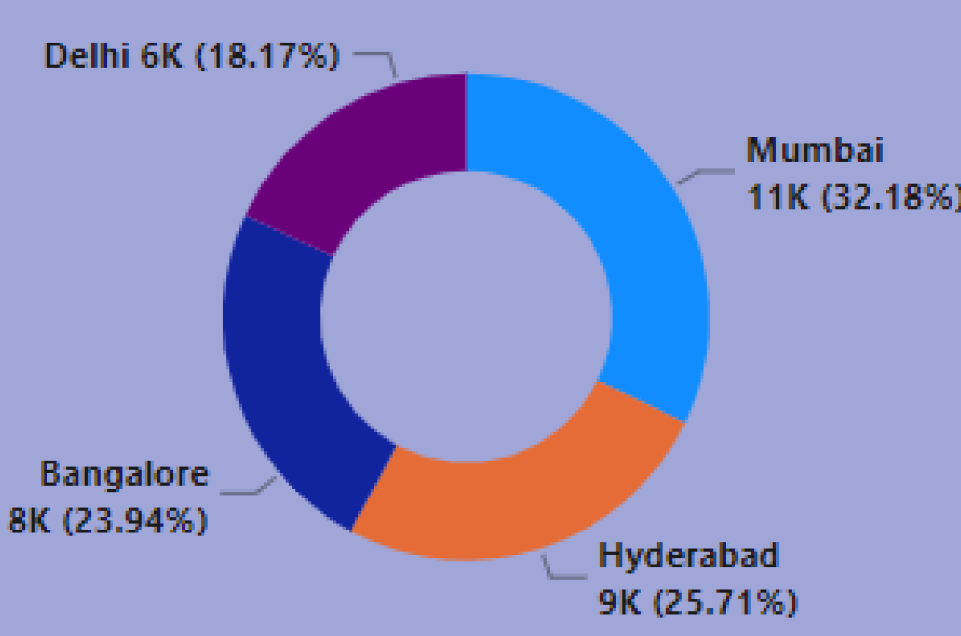
Cancellation by Day_type



Cancellation by stay nights



Cancellation by City



Property_id	City	Room Class	Cancellation
17563	Mumbai	Elite	694
16563	Delhi	Standard	633
17558	Mumbai	Elite	631
16559	Mumbai	Elite	595
18560	Hyderabad	Elite	593
18562	Hyderabad	Standard	587
Total			33420