



FILTERS

region	All
division	All
customer	All

P & L

By Fiscal Year

All Values are in USD

Note : 20 vs 21 is not part of pivot table

Metrics	Fiscal Years			21 VS 20
	2019	2020	2021	
NET SALES	87.5M	196.7M	598.9M	304.5%
TOTAL COGS	51.2M	123.4M	380.7M	308.6%
GROSS MARGIN	36.2M	73.3M	218.2M	297.6%
%GM	41.43%	37.28%	36.43%	97.7%