AtliQ Hospitality Dashboard

Filters

Filter by pro...
All

Filter by City
All

Filter by Sta...
All

Filter by Pla...
All

Filter by Mo...
Jul 22
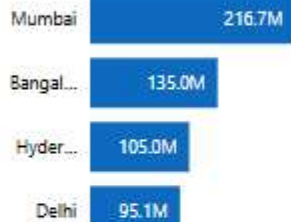
Filter by We...
All

Revenue
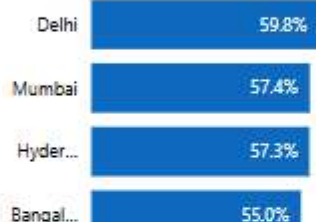551.90M

Occupancy %
57.2%

Average Rating
3.62

Revenue by city

City	Revenue
Mumbai	216.7M
Bangal...	135.0M
Hyder...	105.0M
Delhi	95.1M

Occupancy % by city

City	Occupancy %
Delhi	59.8%
Mumbai	57.4%
Hyder...	57.3%
Bangal...	55.0%

Average Rating by city

City	Average Rating
Delhi	3.8
Mumbai	3.7
Hyder...	3.7
Bangal...	3.4

Average Rating and Occupancy % by week no and Month

● Average Rating ● Occupancy %

W 27 July   W 28 July   W 29 July   W 30 July   W 31 July
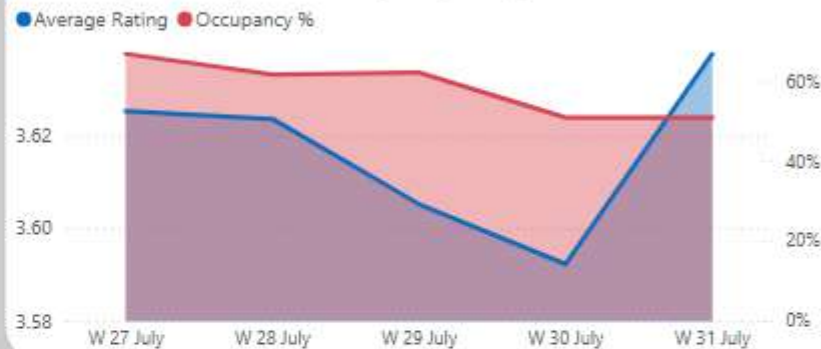
Booking % by day type

43K
0K   87K
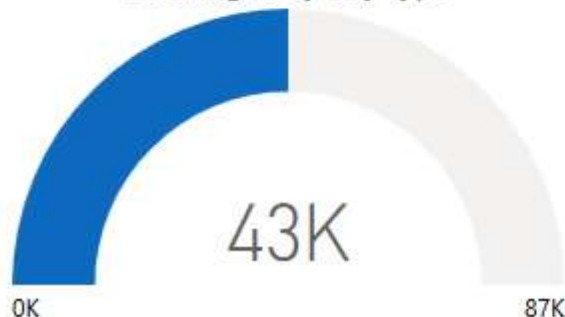
Revenue on Weekdays
551.9...

Revenue on Weekends
552M

Occupancy % by day type
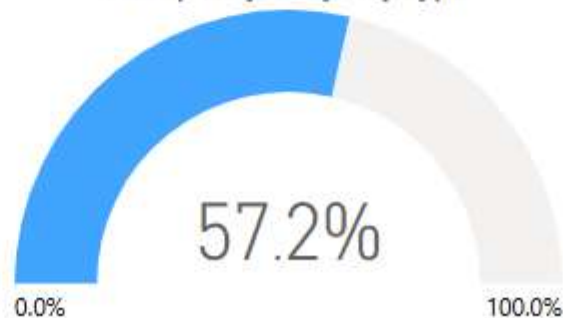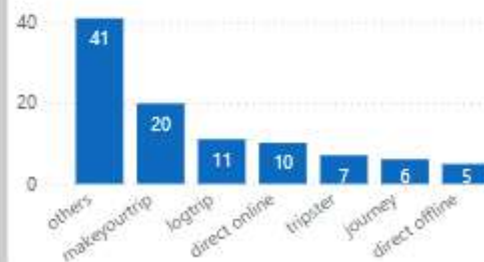
57.2%
0.0%   100.0%

Booking % by Platform

Platform	Value
others	41
makeyourtrip	20
logtrip	11
direct online	10
tripster	7
journey	6
direct offline	5

AtliQ Hospitality Dashboard

Filters

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Filter by City
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All

Filter by Mo...
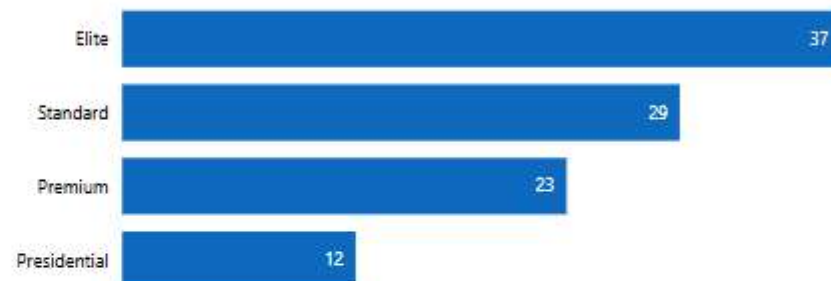Jul 22

Filter by We...
All

Property by Key Metrics

ID	Hotel_Name	city	Average Rating	Occupancy %	Cancellation %	Revenue
16558	Atliq Grands	Delhi	4.34	65.4%	24.5%	11694914
16559	Atliq Exotica	Mumbai	4.30	65.5%	23.3%	38854129
16560	Atliq City	Delhi	3.02	53.4%	24.5%	17702748
16561	Atliq Blu	Delhi	4.23	65.0%	24.2%	18897298
16562	Atliq Bay	Delhi	3.07	52.9%	24.6%	18275418
16563	Atliq Palace	Delhi	4.25	65.0%	24.2%	28542010
17558	Atliq Grands	Mumbai	3.05	53.0%	25.3%	24181463
17559	Atliq Exotica	Mumbai	4.29	65.2%	24.1%	30248984
17560	Atliq City	Mumbai	3.04	52.5%	24.9%	28411777
17561	Atliq Blu	Mumbai	4.34	66.0%	23.9%	24022241
17562	Atliq Bay	Mumbai	2.39	44.5%	24.3%	16888055
17563	Atliq Palace	Mumbai	4.27	65.9%	24.0%	32806107
17564	Atliq Seasons	Mumbai	2.30	44.2%	25.8%	21323763
18558	Atliq Grands	Hyderabad	3.09	52.6%	22.5%	15004580
18559	Atliq Exotica	Hyderabad	2.32	43.8%	24.0%	15399910
18560	Atliq City	Hyderabad	4.26	65.2%	24.4%	19648870
18561	Atliq Blu	Hyderabad	4.23	64.3%	24.8%	17884690
18562	Atliq Bay	Hyderabad	4.30	65.7%	23.2%	22626990
18563	Atliq Palace	Hyderabad	3.03	52.3%	25.8%	14438600
19558	Atliq Grands	Bangalore	2.32	43.8%	23.5%	17652285
19559	Atliq Exotica	Bangalore	3.04	52.8%	24.9%	19194060
19560	Atliq City	Bangalore	4.27	64.7%	27.2%	26062380
19561	Atliq Blu	Bangalore	3.07	52.8%	24.9%	23494185
19562	Atliq Bay	Bangalore	4.28	65.3%	25.1%	26569635
19563	Atliq Palace	Bangalore	3.03	52.7%	24.7%	22072755

Booking % by Room class

Room class	Value
Elite	37
Standard	29
Premium	23
Presidential	12

Revenue by property name
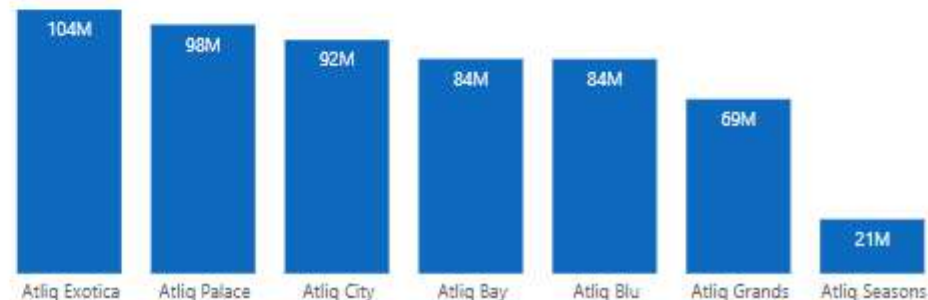
Property	Revenue
Atliq Exotica	104M
Atliq Palace	98M
Atliq City	92M
Atliq Bay	84M
Atliq Blu	84M
Atliq Grands	69M
Atliq Seasons	21M

Revenue	RevPar	DSRN
551.90M	**7,277**	**2528**
↑ 0.2%	↑ 0.2%	↑ 0.2%

Occupancy %	ADR	Realisation
57.2%	**12.72K**	**70.6%**
↑ 0.0%	↑ 0.2%	↓ -0.0%

% values in bottom are Week on Week Change

Day Type	RevPAR	Occupancy %	ADR	Realisation %
Weekend	7,981	62.4%	12,784	71.3%
Weekday	6,925	54.6%	12,690	70.2%
Total	**7,277**	**57.2%**	**12,724**	**70.6%**

Realisation % and ADR by Platform

■ Realisation % ● ADR

72.0% | 70.9% | 70.9% | 70.6% | 70.5% | 70.4% | 70.0%

booking_platform: journey, trigster, direct of..., direct o..., others, makeyo..., logtrip

% Revenue by category

38.23% | 61.77%

category
● Luxury
● Business

Trend by Key Metrics

● RevPAR ● ADR ● Occupancy %

W 27 | W 28 | W 29 | W 30 | W 31
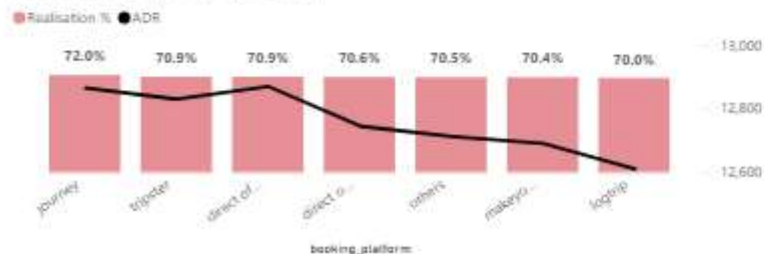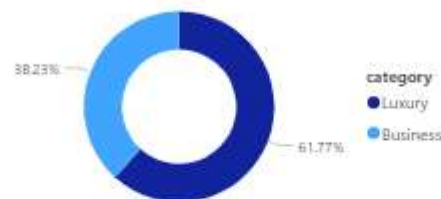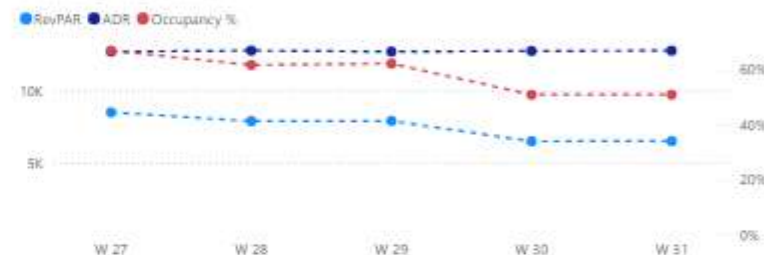
Property by Key Metrics

ID	Hotel_Name	city	Revenue	Total Bookings	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
19558	Atliq Grands	Bangalore	18M	1405	5,499	43.8%	12,564	107	47	34	71.8%	23.5%	2.32
18559	Atliq Exotica	Hyderabad	15M	1682	4,010	43.8%	9,156	128	56	40	70.6%	24.0%	2.32
17564	Atliq Seasons	Mumbai	21M	1286	7,328	44.2%	16,581	97	43	30	68.8%	25.8%	2.30
17562	Atliq Bay	Mumbai	17M	1108	6,782	44.5%	15,242	83	37	26	70.8%	24.3%	2.39
18563	Atliq Palace	Hyderabad	14M	1522	4,962	52.3%	9,487	97	51	36	70.0%	25.8%	3.03
17560	Atliq City	Mumbai	23M	1936	7,700	52.5%	14,676	123	65	45	69.5%	24.9%	3.04
18558	Atliq Grands	Hyderabad	15M	1435	5,496	52.6%	10,456	91	48	34	71.5%	22.5%	3.09
19563	Atliq Palace	Bangalore	22M	1738	6,689	52.7%	12,700	110	58	41	70.4%	24.7%	3.03
19559	Atliq Exotica	Bangalore	19M	1505	6,735	52.8%	12,754	95	50	36	71.0%	24.9%	3.04
Total			**552M**	**43374**	**7,277**	**57.2%**	**12,724**	**2528**	**1446**	**1020**	**70.6%**	**24.5%**	**3.62**

Data

Data »

Tables   Model

🔍 Search

> 🔢 key_measures
> ▦ Data Source   🚫
> ▦ dim_date
> ▦ dim_hotels
> ▦ dim_rooms
> ▦ fact_aggregated_bookings
> ▦ fact_bookings

Data »

🔍 Search

∨ ▦ dim_date
  > ☐ 📅 date
    ☐ 📊 day type
  > ☐ 📅 mmm yy
    ☐ week no
    ☐ 📊 wn
∨ ▦ dim_hotels
    ☐ category
    ☐ city
    ☐ Hotel_Name
    ☐ ID
∨ ▦ dim_rooms
    ☐ room_class
    ☐ room_id
∨ ▦ fact_aggregated_bookings   ⋯
  ☐ Σ capacity
    ☐ check_in_date
    ☐ property_id
    ☐ room_category

Data »

🔍 Search

∨ ▦ fact_aggregated_bookings
    ☐ Σ capacity
    ☐ check_in_date
    ☐ property_id
    ☐ room_category
    ☐ Σ successful_bookings
∨ ▦ fact_bookings   ⋯
  > ☐ 📅 booking_date
    ☐ booking_id
    ☐ booking_platform
    ☐ booking_status
    ☐ check_in_date
  > ☐ 📅 checkout_date
    ☐ Σ no_guests
    ☐ property_id
    ☐ Σ ratings_given
    ☐ Σ revenue_generated
    ☐ Σ revenue_realized
    ☐ room_category

+ 60% ⬚ Update available (click to download)

Data Model

This Power BI data model, designed for hotel booking analysis, uses a star schema. It features two central fact tables: fact_bookings for detailed individual booking records and fact_aggregated_bookings for summarized data. These fact tables are linked via one-to-many relationships to three dimension tables: dim_date (for time-based analysis), dim_hotels (for hotel-specific insights), and dim_rooms (for room type analysis). This structure enables comprehensive and efficient reporting on hotel operations, allowing users to analyze trends, performance, and revenue across various dimensions.
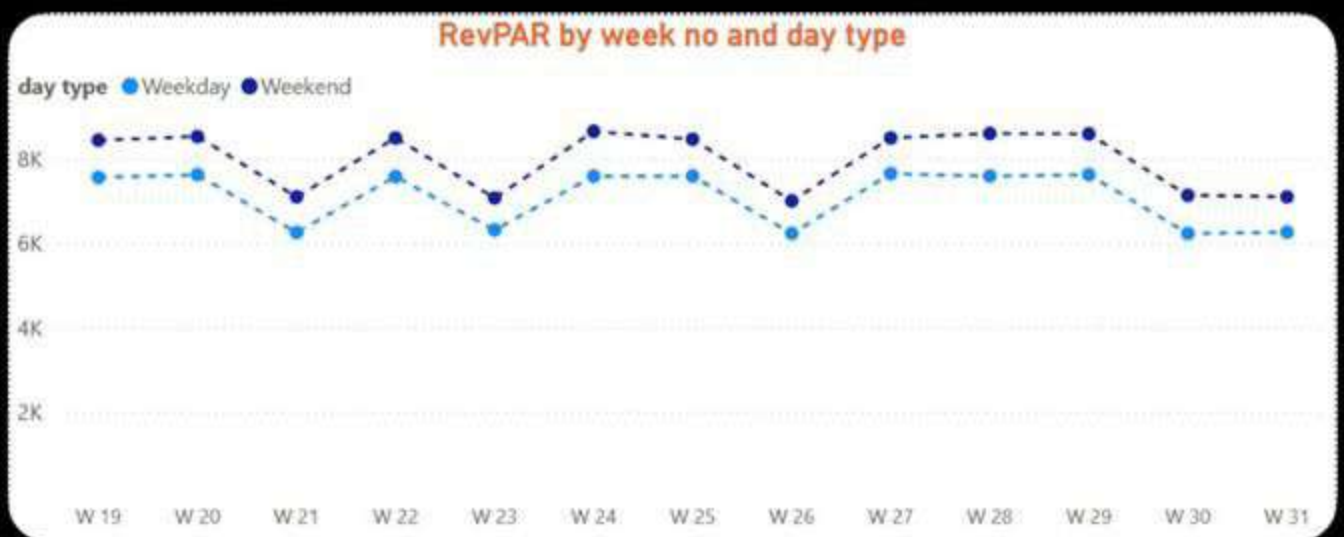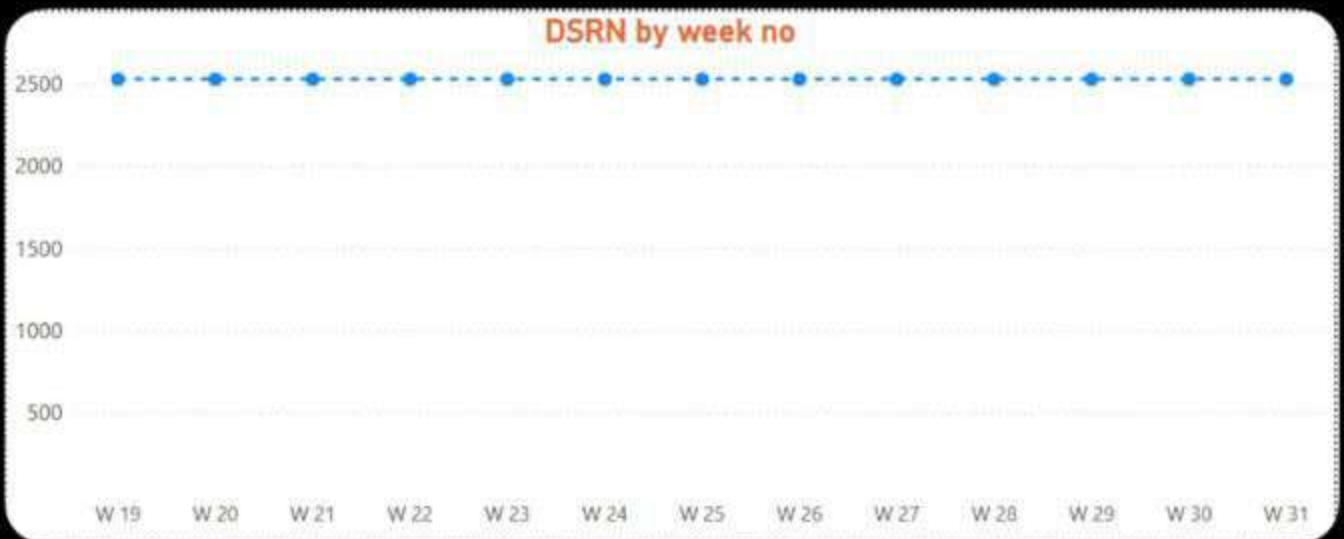
Data »

Q Search

∨ ▦ key_measures
  ☐ ▦ ADR
  ☐ ▦ ADR WoW change %
  ☐ ▦ Average Rating
  ☐ ▦ Booking % by Platform
  ☐ ▦ Booking % by Room class
  ☐ ▦ Cancellation %
  ☐ ▦ DBRN
  ☐ ▦ DSRN

  ☐ ▦ DSRN
  ☐ ▦ DSRN WoW change %
  ☐ ▦ DURN
  ☐ ▦ No of days
  ☐ ▦ No Show rate %
  ☐ ▦ Occupancy %
  ☐ ▦ Occupancy WoW change %
  ☐ ▦ Realisation %
  ☐ ▦ Realisation WoW change %
  ☐ ▦ Revenue
  ☐ ▦ Revenue WoW change %
  ☐ ▦ RevPAR

  ☐ ▦ Occupancy WoW change %
  ☐ ▦ Realisation %
  ☐ ▦ Realisation WoW change %
  ☐ ▦ Revenue
  ☐ ▦ Revenue WoW change %
  ☐ ▦ RevPAR
  ☐ ▦ Revpar WoW change %
  ☐ ▦ Total Bookings
  ☐ ▦ Total cancelled bookings
  ☐ ▦ Total Capacity
  ☐ ▦ Total Checked Out
  ☐ ▦ Total no show bookings

Measures

In Power BI, measures are dynamic, user-defined calculations that analyze data and generate insights They are created using Data Analysis Expressions (DAX) and can perform various calculations like sums, averages, counts, and more. Measures are not stored in the data model like calculated columns, but rather are computed on the fly when used in visualizations.

Tooltips

In Power BI, tooltips are a way to provide additional context and information about data points in a visual, appearing when a user hovers over a specific element

DSRN by week no

RevPAR by week no and day type

day type ● Weekday ● Weekend

Revenue Trend by Week

day type ● Weekday ● Weekend

Tooltips

They can be customized to display specific measures, categories, or even entire report pages, offering a richer user experience.

Power BI offers both default tooltips and the ability to create custom report page tooltips for more dynamic and informative displays.
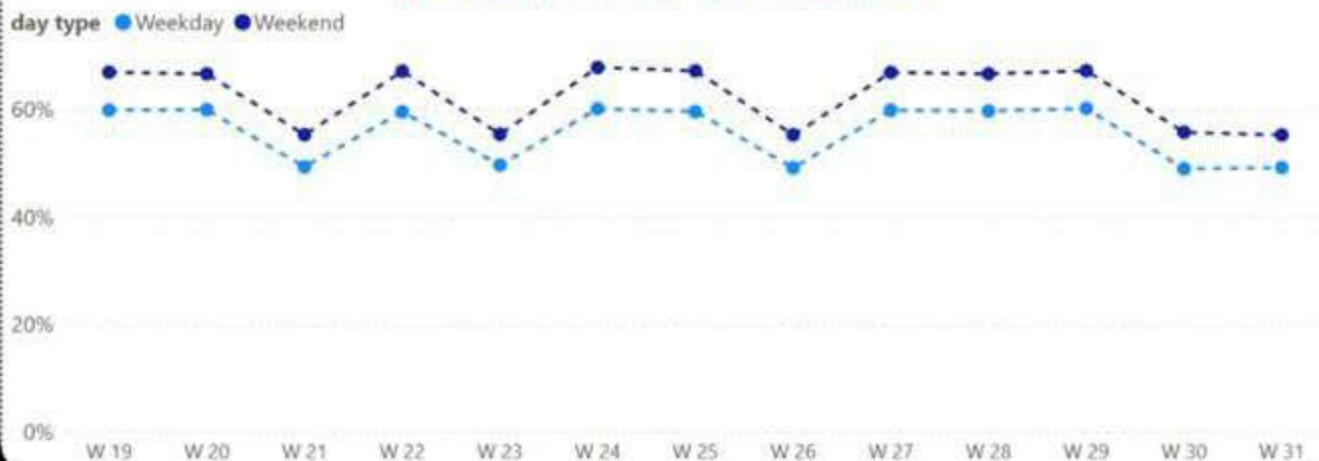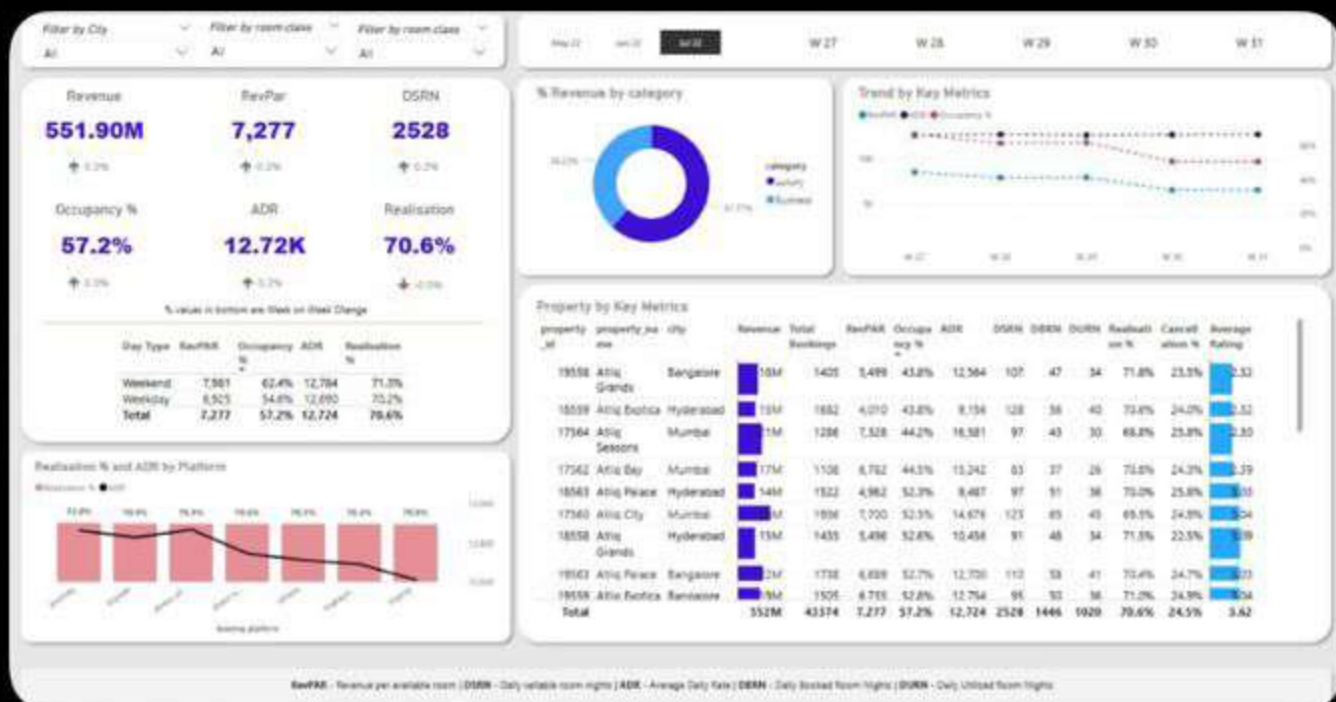
Realisation % by week no and day type

day type ● Weekday ● Weekend

ADR by week no

Occupancy % by week no and day type

day type ● Weekday ● Weekend

AtliQ Hospitality Dashboard