

Windows	Cumulative Allocated	Cumulative Disbursed	Allocated in CY 23*	Disbursed in CY 23*
W4—Program Management	\$599,000	\$464,010	\$290,000	\$165,543
Knowledge Management	\$1,218,087	\$1,218,087		
Central Unit Fees	\$923,460			
<b>Total</b>	<b>\$56,838,379</b>	<b>\$52,034,631</b>	<b>\$134,326</b>	<b>\$5,002,954</b>

Notes: CY23 includes half period of the World Bank's FY23 (January-June 2023) and the first period of FY24 (July-December 2023). The time frame for Cumulative Allocated and Disbursed amounts is the inception of the Trust Fund in 2015 to December 2023.

Negative amounts reflect financial adjustments made due to closing of bank fiscal year, currency exchange fluctuations and closing of MDTF grants on June 30, 2023.

Source: MyTrust Funds data, extracting information from WBG budget System.

**TABLE 3**

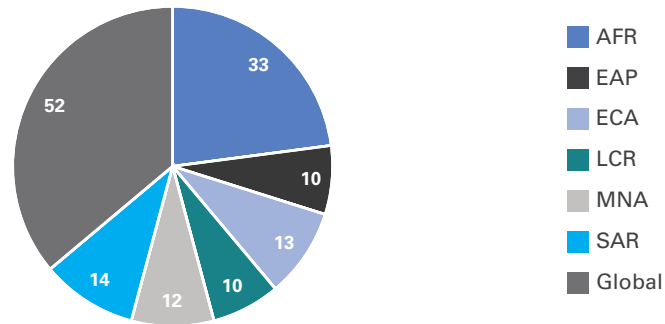
Allocations by Window and Region

Windows	AFR	EAP	ECA	LCR	MNA	SAR	Global	Total Count
<b>Original Account</b>								
W1—Data, Diagnostics, and Operations	17	5	7	6	6	10	18	<b>69</b>
W2—Let's Work	6	0	3	1	3	1	5	<b>19</b>
W3—Jobs for Youth	3	1	1	1	0	1	4	<b>11</b>
W4—Jobs in FCV	2	1	1	0	0	0	3	<b>7</b>
W5—Research on Jobs	1	1	0	1	1	1	5	<b>10</b>
<b>Parallel Account</b>								
W1—Jobs Lending at Scale	1						2	<b>3</b>
W2—Measurement							3	<b>3</b>
W3—Partnerships and Innovation	3	2	1	1	2	1	12	<b>22</b>
<b>Total</b>	<b>33</b>	<b>10</b>	<b>13</b>	<b>10</b>	<b>12</b>	<b>14</b>	<b>52</b>	<b>144</b>
Program Management and Administration	0	0		0	0	0	5	<b>5</b>

Source: MyTrust Funds data, extracting information from WBG Budget System.

**FIGURE 2**

Number of Activities by Geographic Area

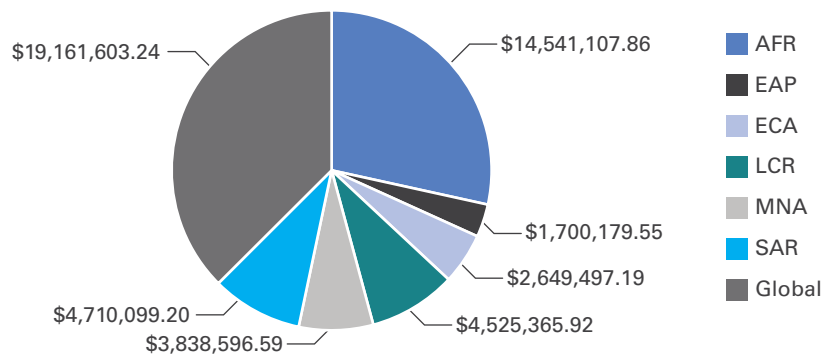


Note: Includes grants under all operational windows.

Source: MyTrustFunds data, extracting information from WBG Budget Systems.

**FIGURE 3**

Allocations by Geographic Area by Grant Amount

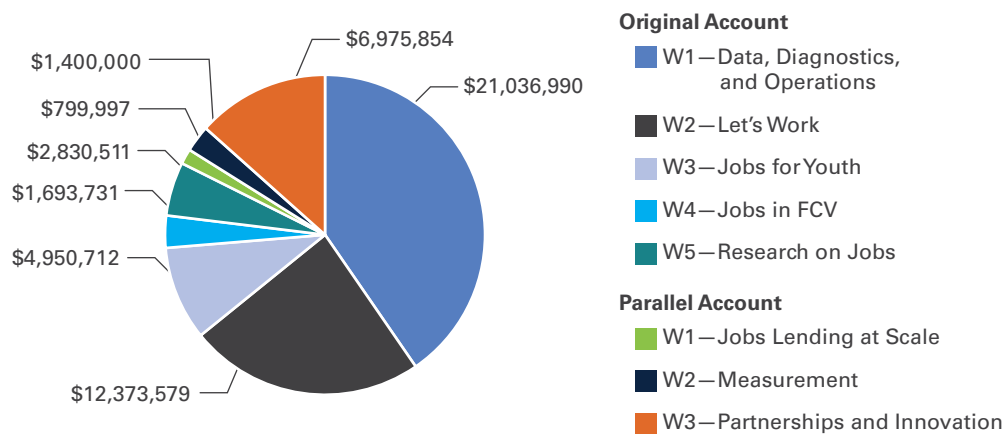


Note: Includes grants under all operational windows.

Source: MyTrustFunds data, extracting information from WBG Budget Systems.

**FIGURE 4**

Total Allocated by Window

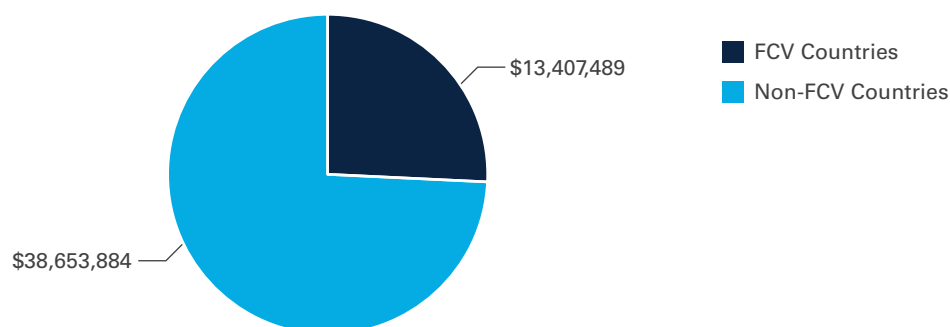


Note: Includes grants under all operational windows.

Source: MyTrustFunds data, extracting information from WBG Budget Systems.

**FIGURE 5**

Total Allocated by FCV Countries

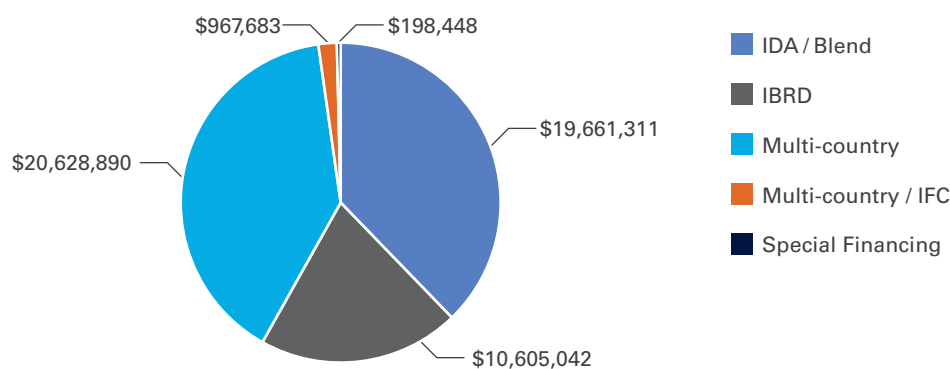


*Note:* Includes grants under all operational windows. 'FCV countries' include those classified according to the World Bank harmonized list of fragile situations; countries eligible for risk mitigation support under IDA 18—Guinea, Nepal, Kiribati, Niger, and Tajikistan; and countries that can access IDA 18 regional sub-window for refugees and host communities—Cameroon, Chad, Republic of Congo, Djibouti, Ethiopia, Niger, Pakistan, and Uganda. With the exception of Lebanon, all FCV countries are IDA eligible.

*Source:* MyTrustFunds data, extracting information from WBG Budget Systems.

**FIGURE 6**

Grants by Operational Lending Category



*Note:* Includes grants under all operational windows. For lending, the World Bank classifies economies into two categories: (a) IDA countries and (b) International Bank for Reconstruction and Development (IBRD) countries based on their Gross National Income (GNI) and creditworthiness. Low-income and poor countries eligible for subsidized funding are provided loans and grants through IDA and middle- and high-income countries are given loans through IBRD. Few countries are eligible to receive assistance from both the IDA and IBRD and are classified as Blend countries. World Bank also lends to countries with whom it does not have an agreement through special financing products. In the chart above, special financing refers to the grant given to a West Bank and Gaza study—TF0A2341—Finance for Jobs in Palestine: Jobs Measurement and Methodologies (CGE and SCBA).

*Source:* MyTrustFunds data, extracting information from WBG Budget Systems.





