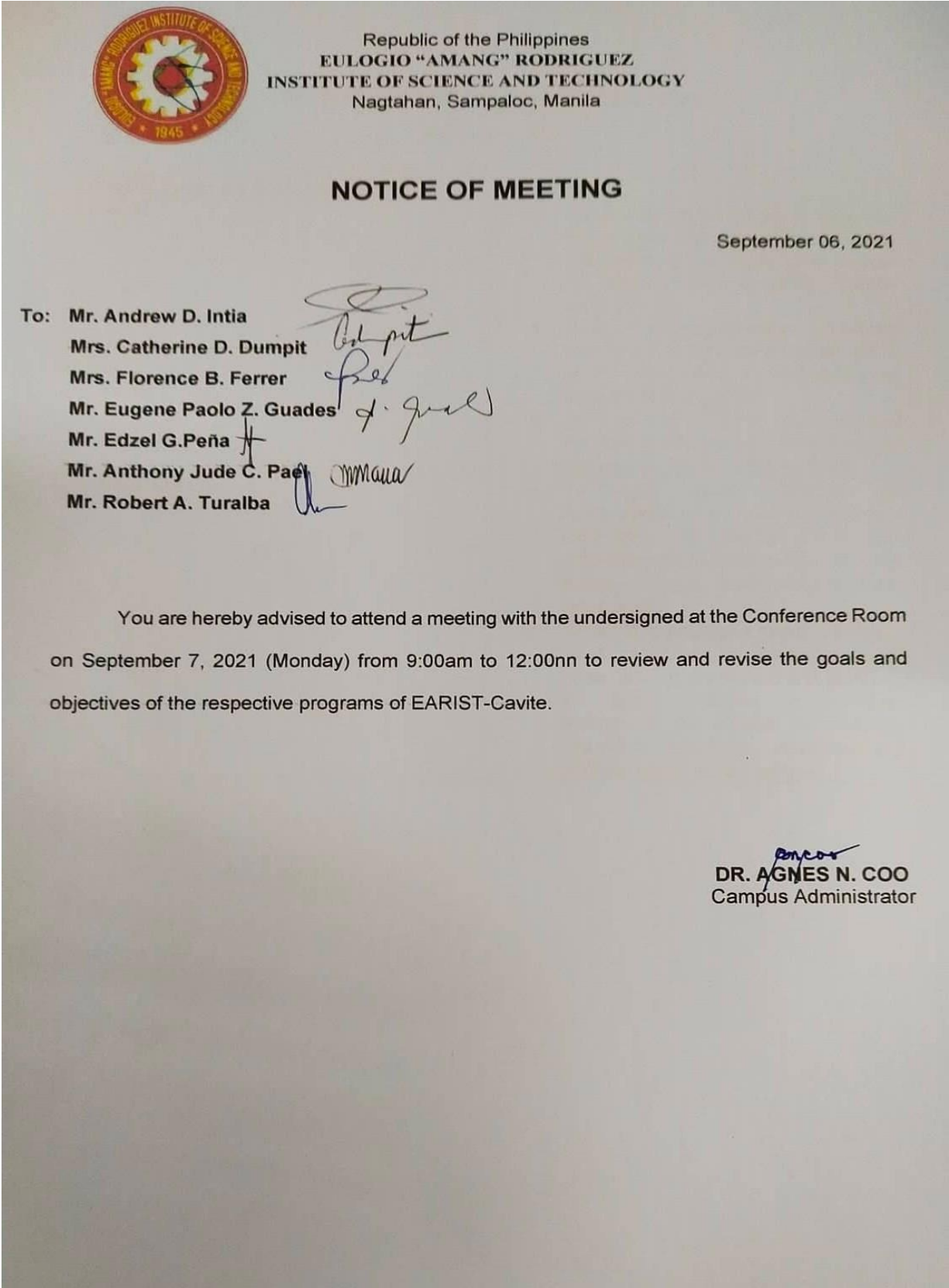


I.1 The Institution/College conducts a review on the statements of the Vision and Mission as well as its goals and program objectives for the approval of authorities concern



# EARIST-Cavite FINANCIAL PLAN C.Y. 2020

w/: APP 2020  
PPMP



Republic of the Philippines  
EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE & TECHNOLOGY  
Cavite Campus  
General Mariano Alvarez, Cavite

ECC Budget  
for Common Supplies  
2021: ₱ 1,079,000.00

EARIST-CAVITE FINANCIAL PLAN  
CALENDAR YEAR 2020

	Page
TARGET INCOME COLLECTION	2
PROPOSED PROGRAM OF EXPENDITURES	3
ANNUAL PROCUREMENT PROGRAM- SUPPLIES AND MATERIALS	6
ANNUAL PROCUREMENT PROGRAM - EQUIPMENT	
APPENDIX:	
A - Rehabilitation/Conversion of ECC Penthouse into a Hospitality Simulation Area	
B - Repair of Stairways of the Main Building	
C - Construction of Steel Doors of the Multi-Purpose Hall	
D - Repair & Repainting of Ceiling of the ECC Main Building	
E- Repair of ECC School Stage	
F - Conversion of Vacant Lot into Agricultural Production (Dragon Fruit Growing)	
G - Initial Growing/Planting of Dragon Fruit (Nursery)	
H - Sunflower (Initial Planting), Sapinit/Wild Berry (Initial Planting), Mushroom Culture/Production	
I- Malabar Spinach (Alugbati) Cookies Production	
J- Rehabilitation of ECC Comfort Rooms (w/ CBA,CAS, CED, CPAC)	



PROPOSED PROGRAM OF EXPENDITURES	
PROGRAM/ACTIVITIES	TOTAL
FACULTY DEVELOPMENT	
Personal Services	
Financial Assistance to Faculty Graduate Studies	290,000.00
Honoraria for Teaching Overload: Regular Faculty (1st & 2nd sem)	2,387,118.60
Part-time Faculty (1st & 2nd Sem)	2,517,613.84
MOOE	
Training and Seminars	75,000.00
Travelling Expenses	30,000.00
Team Building Activity (Teaching and Non-Teaching Personnel)	60,000.00
Supplies and Materials	96,700.00
Equipment Outlay	50,000.00
Total for Faculty Development	5,506,432.44
CURRICULUM DEVELOPMENT	
MOOE	
Local Accreditation for 9 Programs of ECC	30,000.00
Accreditation of 9 Programs (BSBA, BSE, BSCS, BSHM, BSP, BTLEd, BSIT,BSOA,MAEd)	1,861,200.00
Supplies and Materials	100,000.00
Equipment Outlay (for 9 programs)	1,501,273.10
Total for Curriculum Development	3,492,473.10
STUDENT DEVELOPMENT	
Personal Services	
Wages of Student Assistants (8 students X 3000/mo. X 12)	288,000.00
MOOE	
Student Activities, Seminars and Training, Election	160,150.00
Student Recognition Program	30,000.00
Foundation Day Celebration	30,000.00
Student Development -Competitions, Travelling Expenses	150,000.00
ECC Sports/Intramurals	75,000.00
Student Orientation Program	10,000.00
Supplies and Materials	70,000.00
Equipment Outlay	246,080.00
Total for Student Development	771,230.00
FACILITIES DEVELOPMENT	
MOOE	
Landline Telephone Installation: (Cavite-Manila; Manila-Cavite)	24,000.00
PLDT Broadband WiFi Subscription (5,000 X 12 mos.)	60,000.00
Supplies and Materials	747,000.00
Equipment Outlay	795,000.00
Repair and Construction Works	
Repair & Repainting of Ceiling (ECC Main Building)	250,000.00



Republic of the Philippines  
**EULOGIO AMANG RODRIGUEZ**  
**INSTITUTE OF SCIENCE AND TECHNOLOGY**  
Cavite Campus  
General Mariano Alvarez, Cavite

*Receiving Copy*

# FINANCIAL PLAN

## CY: 2021

- PPMP
- APP For Supplies and Equipment



Republic of the Philippines  
EULOGIO “AMANG” RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY  
CAVITE CAMPUS  
General Mariano Alvarez, Cavite

EARIST Cavite Campus STRATEGIC PLAN 2019-2022


**VISION** EARIST is envisioned to be the center of excellence in trades, business, arts and technology education.  
**MISSION** Turn out vocationally, technologically and scientifically trained graduates who will be economically productive, self-sufficient, effective, responsible and disciplines citizens of the Philippines.

KEY RESULT AREA: QUALITY AND RELEVANCE OF INSTRUCTION

KRA Goal: Achieve quality instruction towards globally competitive graduates and life-long learners.

OBJECTIVE	PROJECT/ACTIVITY and/or STRATEGY	IMPLEMENTER	TARGET			
			CY 2019	CY 2020	CY 2021	CY 2022
1. Strengthen the performance of graduates in the licensure and government examinations	1.1 In-house examination review (LET, Criminologist, Psychology board, Civil Service, Master Electrician, IT Passport and TESDA skills assessment.	EARIST officials Campus Administrator Faculty, and students	10% Increase in the passing percentage in gov't exams.	15% Increase in passing percentage in gov't examinations	20% Increase in passing percentage in gov't examinations.	25% increase in passing percentage
2. Continuously review, enrich and update the curricular programs based on the CHED policies and standards and as to the needs of industry	2.1 Assessment of curricular offerings.	Director of Instruction Campus Administrator Instruction Supervisor Program Heads Registrar	Capitalize on the strong courses and recognize for its flagship.	Sustained flagship of strong courses and 50% of the programs are reviewed.	75% of the programs are reviewed, enriched and updated	100% of the programs are updated and reviewed
	2.2 Research study on the marketability of curricular offerings among industries, government offices and institutions.	Campus Administrator Instruction Supervisor Program Heads Research Coordinator Faculty members	25% of the programs conducted a study on the curricular needs of the industry.	50% of the programs conducted study on curricular needs of the industry	75 % of the programs conducted study on curricular needs of the industry.	100 % of the programs conducted study on curricular needs of the industry.





Republic of the Philippines  
EULOGIO "AMANG" RODRIGUEZ  
INSTITUTE OF SCIENCE AND TECHNOLOGY  
Nagtahan, Sampaloc, Manila

FOR : THE CHAIRMAN AND MEMBERS  
TO THE EARIST BOARD OF TRUSTEES

DATE : May 21, 2019


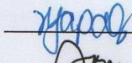
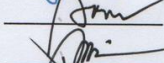
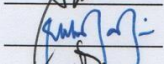
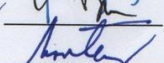
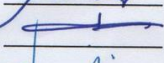
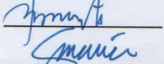
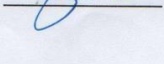


SUBJECT : APPROVAL OF THE SHIFT OF ACADEMIC CALENDAR TO BEGIN IN AUGUST OF  
EVERY YEAR STARTING THE FIRST SEMESTER OF ACADEMIC YEAR 2019 - 2020  
PURSUANT TO CHED MEMORANDUM DATED APRIL 5, 2019 AS ENDORSED BY THE  
TECHNICAL WORKING COMMITTEE ON THE SYNCHRONIZATION OF THE ACADEMIC  
YEAR (AY) TO A FISCAL YEAR (FY) THROUGH ITS RESOLUTION NO. 1 SERIES OF 2019  
DATED MAY 20, 2019.

ACADEMIC COUNCIL RESOLUTION No. 006, s. 2019

RECOMMENDING FAVORABLY FOR APPROVAL BY THE EARIST BOARD OF TRUSTEES THE  
SHIFTING OF EARIST ACADEMIC CALENDAR TO BEGIN IN AUGUST OF EVERY YEAR STARTING THE  
FIRST SEMESTER OF ACADEMIC YEAR 2019 - 2020 PURSUANT TO CHED MEMORANDUM DATED APRIL  
5, 2019 AS ENDORSED BY THE TECHNICAL WORKING COMMITTEE ON THE SYNCHRONIZATION OF  
ACADEMIC YEAR (AY) TO A FISCAL YEAR (FY) THROUGH ITS RESOLUTION NO. 1 SERIES OF 2019  
DATED MAY 20, 2019.

MEMBERS OF THE ACADEMIC COUNCIL

ACTION TAKEN

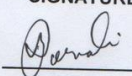
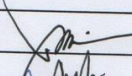
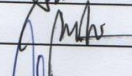

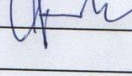
NAME	POSITION	SIGNATURE	APPROVED	CONDI TIONALLY APPROVED	DIS- APPROVED
1 Dr. Editha V. Pillo	President				
2 Dr. Frederick Pena	VP for Academic Affairs		✓		
	Asst. Prof III-17				
3 Dr. Grant B. Cornell	VPRES Asso. Prof. V-23				
4 Dr. Wily Gapasin	Dean, CBA		✓		
5 Dean Apolinario Sollano	Dean, CEN Asst. Prof III-17		✓		
6 Dean Josie Sonio	Dean, CIT		✓		
7 Dean Raymund Bolalin	Dean, CAS Assop. Prof I-19		✓		
8 Dean Maria Rhoda Dinaga	Dean, CHM		✓		
9 Dr. Marlene Monterona	Dean, CPAC Asso. Pro II-20		✓		
10 Dean Louie Pereira	Dean, CAFA		✓		
11 Dr. Baby Lyn J. Conti	Dean, CED Asst. Prof I - 15		✓		
12 Dir. Sheila M. Matias	Registrar		✓		

ACADEMIC COUNCIL RESOLUTION No. 006, s. 2019

RECOMMENDING FAVORABLY FOR APPROVAL BY THE EARIST BOARD OF TRUSTEES THE SHIFTING OF EARIST ACADEMIC CALENDAR TO BEGIN IN AUGUST OF EVERY YEAR STARTING THE FIRST SEMESTER OF ACADEMIC YEAR 2019 - 2020 PURSUANT TO CHED MEMORANDUM DATED APRIL 5, 2019 AS ENDORSED BY THE TECHNICAL WORKING COMMITTEE ON THE SYNCHRONIZATION OF ACADEMIC YEAR (AY) TO A FISCAL YEAR (FY) THROUGH ITS RESOLUTION NO. 1 SERIES OF 2019 DATED MAY 20, 2019.

MEMBERS OF THE ACADEMIC COUNCIL

ACTION TAKEN

	NAME	POSITION	SIGNATURE	ACTION TAKEN		
				APPROVED	CONDI TIONALLY APPROVED	DIS- APPROVED
85	Pornobi, Vicente B	Assistant Professor I - 15				
86	Queroljico, Inocentes S	Assistant Professor I - 15				
87	Quismundo, Allan Q	Assistant Professor I - 15				
88	Repique, Rene Gene R	Assistant Professor I - 15				
89	Siuagan, Jose D	Assistant Professor I - 15				
90	Sonio, Josie R	Assistant Professor I - 15		<input checked="" type="checkbox"/>		
91	Sotto, Enrique R	Assistant Professor I - 15		<input checked="" type="checkbox"/>		
92	Tolentino, Joel H	Assistant Professor I - 15		<input checked="" type="checkbox"/>		
93	Turalba, Roberto A	Assistant Professor I - 15		<input checked="" type="checkbox"/>		
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


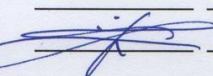
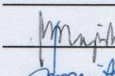
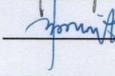

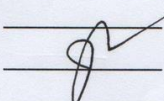
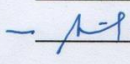
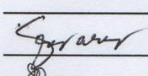
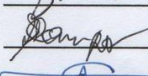
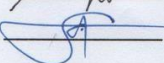


ACADEMIC COUNCIL RESOLUTION No. 006, s. 2019

RECOMMENDING FAVORABLY FOR APPROVAL BY THE EARIST BOARD OF TRUSTEES THE SHIFTING OF EARIST ACADEMIC CALENDAR TO BEGIN IN AUGUST OF EVERY YEAR STARTING THE FIRST SEMESTER OF ACADEMIC YEAR 2019 - 2020 PURSUANT TO CHED MEMORANDUM DATED APRIL 5, 2019 AS ENDORSED BY THE TECHNICAL WORKING COMMITTEE ON THE SYNCHRONIZATION OF ACADEMIC YEAR (AY) TO A FISCAL YEAR (FY) THROUGH ITS RESOLUTION NO. 1 SERIES OF 2019 DATED MAY 20, 2019.

MEMBERS OF THE ACADEMIC COUNCIL

ACTION TAKEN

	NAME	POSITION	SIGNATURE	APPROVED	CONDI TIONALLY APPROVED	DIS- APPROVED
61	De Leon, Shirley P	Assistant Professor II - 16		✓		
62	Dela Cruz, Marilou V	Assistant Professor II - 16				
63	Doctor, Jinamaryn B	Assistant Professor II - 16		✓		
64	Escleto, Dario C	Assistant Professor II - 16		✓		
65	Filler, Jr, Fernando N	Assistant Professor II - 16				
66	Jimenez, Georgyn Z	Assistant Professor II - 16				
67	Pamintuan, Fernando C	Assistant Professor II - 16		✓		
68	Besana, Norma Jean J	Assistant Professor I - 15				
69	Capili, Nerissa B	Assistant Professor I - 15		✓		
70	Conti, Baby Lyn J	Assistant Professor I - 15		✓		
71	Delos Reyes, Manolo N	Assistant Professor I - 15				
72	Duyan, Nelson P	Assistant Professor I - 15				
73	Errazo, Magdalena R	Assistant Professor I - 15		✓		
74	Evangelista, Arlene P	Assistant Professor I - 15				
75	Gaurino, Cherry G	Assistant Professor I - 15				
76	Jimenez, Percy Ann Elaine	Assistant Professor I - 15				
77	Mabansag, Joselito D	Assistant Professor I - 15		✓		
78	Martinez, Apollo C	Assistant Professor I - 15				
79	Matias, Sheila Marie M	Assistant Professor I - 15		✓		
80	Quinajon, Socorro M.	Assistant Professor I - 15				
81	Morales, Emmanuel M	Assistant Professor I - 15				
82	Navarro, Flordeliza C	Assistant Professor I - 15		✓		
83	Ocampo, Sabina J	Assistant Professor I - 15				
84	Ordovez, Dennis P	Assistant Professor I - 15		✓		



Republic of the Philippines  
**EULOGIO "AMANG" RODRIGUEZ**  
**INSTITUTE OF SCIENCE & TECHNOLOGY**  
 Nagtahan, Sampaloc, Manila

**EXCERPT FROM THE MINUTES OF THE THIRD REGULAR MEETING  
 (2015) OF THE EARIST BOARD OF TRUSTEES HELD ON OCTOBER 8,  
 2015 AT THE VIP LOUNGE, MIDAS HOTEL AND CASINO, PASAY CITY**

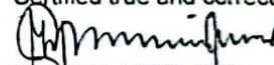
Upon motion duly seconded, the Members of the Board of Trustees approved the following resolution, viz:

**Board Resolution No. 49-2015**

**APPROVING** the **RECONFIRMATION** of the offering of the following degree programs subject to the strict compliance with the minimum standard requirements of the CHED within the next 12 months, to wit:

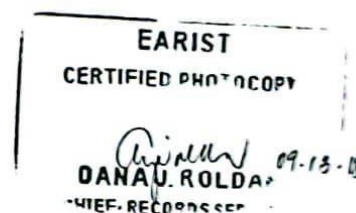
1. Bachelor in Public Administration
2. Bachelor of Science in Criminology
3. Bachelor of Science in Business Administration  
     Major: Human Resource Development Management
4. Bachelor of Science in Entrepreneurial Management
5. Bachelor of Science in Hospitality Management  
     Major: Hotel Management  
     Major: Culinary Arts  
     Major: Cruiseline Operation
6. Bachelor of Science in Tourism
7. Bachelor in Secondary Education  
     Major: Physical Science  
     Major: Technology & Livelihood Education  
     Major: Filipino  
     Major: Mathematics
8. Bachelor in Elementary Education  
     Major: Special Education
9. Bachelor of Science in Applied Physics
10. Bachelor of Science in Electronics & Communication Engineering

Certified true and correct:

  
**GILDA S. FAMILARA**  
 Acting Board Secretary

ATTESTED:

  
**EDITHA V. PILLO, Ed.D.**  
 President







Republic of the Philippines  
EULOGIO "AMANG" RODRIGUEZ  
INSTITUTE OF SCIENCE & TECHNOLOGY  
Nagtahan, Sampaloc, Manila

**EXCERPT FROM THE MINUTES OF THE FOURTH REGULAR MEETING  
(2015) OF THE EARIST BOARD OF TRUSTEES HELD ON DECEMBER 17,  
2015 AT THE LAFAYETTE ROOM, ASTORIA PLAZA, 15 J. ESCRIVA  
DRIVE, ORTIGAS BUSINESS DISTRICT, PASIG CITY**

Upon motion duly seconded, the Members of the Board of Trustees approved the following resolution, viz:

**Board Resolution No. 68-2015**

**APPROVING** the **RECONFIRMATION** of the offering of the following Graduate Programs subject to compliance with the minimum requirements of the Commission on Higher Education on Certificate of Program Compliance (COPC), to wit:

1. Doctor of Education (Ed.D.) major in Educational Management;
2. Master of Arts in Education (MAEd.) major in Administration and Supervision;
3. Master of Arts in Education (MAEd.) major in Guidance and Counseling;
4. Master of Arts in Industrial Education (MAIE) major in Hotel & Restaurant Management;
5. Master of Arts in Teaching (MAT) major in Mathematics; and
6. Master of Arts in Teaching (MAT) major in Science.


Certified true and correct:

  
GILDA S. FAMILARA  
Acting Board Secretary

ATTESTED:

  
EDITHA V. PILLO, Ed.D.  
President and  
Vice-Chair, EARIST Board of Trustees





Republic of the Philippines  
EULOGIO "AMANG" RODRIGUEZ  
INSTITUTE OF SCIENCE AND TECHNOLOGY  
CAVITE CAMPUS  
General Mariano Alvarez, Cavite

April 7, 2022

DR. EDITHA V. PILLO  
President, EARIST  
Nagtahan, Sampaloc, Manila

*Approved*  
*S. B. B. Jr.*

Thru: Ms. CHRISTYLANE BAGABALDO  
Chief, HRMS

Madam:

Relative to the upcoming AACCUP Survey Visit of EARIST-Cavite Campus scheduled on August 29-September 2, 2022, we would like to request your approval for the following ECC faculty to render services (for Service Credits) during the summer break/intercession period (for Faculty on PVP status) and beyond/outside their official time (for Faculty on VSL Status) for the preparation of documents and other requirements needed:

Faculty on PVP Status:

Name of Faculty	Task Force Assignment	Proposed Service Credit Schedule
1. Dr. Yvonne O. Carandang	Co-Chair- Area IV: Ed.D., MAED, MBA Co-Chair- Area VI: Ed.D., MBA, MAED	Friday 10:00-5:00
2. Mrs. Marilou V. Dela Cruz	Co-Chair-Area I: BSP, BSCrim, BSHM, BTLE, BSIT	TWTh 8:00-5:00
3. Mrs. Catherine D. Dumpit	Chairperson- BSCS, Area III	MTWTh 9:00-6:00
4. Dr. Shirley P. De Leon	Co-Chair- Area II: Ed.D., MBA, MAED Chair- Area V: Ed.D., MBA, MAED, BSIT Co-Chair-Area VI: BSCS, BSOA, BSBA, BSCrim, BSP, BTLE, BSIT	MTW 10:00-5:00
5. Mrs. Gertlyn M. Domingo	Area II-Co-Chair: BSCS, BSOA, BSBA, BSCrim, BSP, BSHM, BTLE, BSIT; Co-Chair-Area III: BSCS	MT 8:00-5:00
6. Mr. Melvin Eballe	Co-Chair-Area IX: BSCS, BSP, BTLE	WThF 9:00-5:00
7. Dr. Lyn R. Gondra	Chairperson: MBA, MAED, Area III: Ed.D., MBA, MAED; Co-Chair: Area V: Ed.D., MBA, MAED Co-Chair-Area V: BSOA Chair-Area II: Ed.D., MBA, MAED	TWTh 9:00-6:00
8. Mr. Eugene Paolo Z. Guades	Chairperson: BSP, Area III, Co-Chair: Area V	TWThF 9:00-6:00
9. Mr. Andrew D. Intia	Chairperson: BSBA, Area III; Co-Chair- Area V: BSBA; CO-Chair-Area III: BSOA	TWTh 9:00-6:00
10. Dr. Nancy G. Liwanag	Chair-Area V: BSCS, BSP, BTLE	MTWTh 8:00-5:00
11. Mr. Rowee M. Marfil	Co-Chair-Area V: BSCS; Chair- Area IX: BSCS, BSP, BTLE	WThF 9:00-5:00
12. Mrs. Nelia A. Ortega	Chair- Area I: Ed.D., MBA, MAED, BSCS, BSOA, BSBA, BSCrim, BSP, BSHM, BTLE, BSIT	WF 8:00-5:00
13. Ms. Cecil L. Ramos	Co-Chair-Area IX: Ed.D., MBA, MAED, BSOA, BSBA, BSCrim, BSIT	MTW 8:00-5:00
14. Dr. Apple M. Rapada	Chairperson-BSOA; Area III	MTWTh 8:00-5:00
15. Mrs. Luz J. Tila-on	Co-Chair-Area I: Ed.D., MBA, MAED, BSCS, BSOA, BSBA	TWTh 9:00-6:00
16. Mrs. Claudette B. Timan	Co-Chair-Area V: BSHM; Co-Chair-Area VI: BSHM; Co-Chair- Area IX: BSHM	MTW 8:00-5:00
17. Dr. Josephine S. Tuvilla	Chair: Area V: BSOA, BSBA, BSCrim, Co-Chair-Area III: BSBA	TW 9:00-5:00
18. Mr. Mark Joseph A. Viado	Over-all Co-Chair; Co-Chair-Area VIII: Ed.D., MBA, MAED, BSCS, BSOA,	MTWTh 9:00-5:00



Republic of the Philippines  
EULOGIO "AMANG" RODRIGUEZ  
INSTITUTE OF SCIENCE & TECHNOLOGY  
Nagtahan, Sampaloc, Manila  
EARIST BOT ACADEMIC COMMITTEE

September 16, 2015

ENDORSEMENT

This is to endorse favorably for approval by the EARIST Board of Trustees the following  
Manuals which were reviewed and deliberated by the Academic Committee.

- 1. EARIST RESEARCH MANUAL 2015
- 2. EARIST EXTENSION MANUAL 2015

  
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Representative from CHED-NCR



Republic of the Philippines  
EULOGIO "AMANG" RODRIGUEZ  
INSTITUTE OF SCIENCE AND TECHNOLOGY  
Nagtahan, Sampaloc, Manila

TO : THE CHAIRMAN AND MEMBERS  
ON THE BOARD OF TRUSTEES

DATE : October 7, 2015

SUBJECT : 1. APPROVAL OF THE REVISED EARIST RESEARCH MANUAL  
2. APPROVAL OF THE EARIST EXTENSION MANUAL

ATTACHED IS THE REVISED EARIST RESEARCH MANUAL AND EXTENSION MANUAL  
PRESENTED TO THE ACADEMIC COUNCIL OF EARIST, FOR APPROVAL

ACADEMIC COUNCIL RESOLUTION No. 7 s. 2015

RECOMMENDING FAVORABLY FOR APPROVAL OF THE FOLLOWING REVISED  
MANUALS OF OPERATION:

- 1. EARIST RESEARCH MANUAL
- 2. EARIST EXTENSION MANUAL

Whereas, the consistency in policies and guidelines are enshrined in manual of  
operations which is a vital instrument of effective and efficient delivery of services in an  
organization;

Whereas, the existing EARIST Research Manual and EARIST Extension Manual were  
prepared almost 15 years ago and are already unresponsive to current trends and needs;

Whereas, there is a need to update the EARIST Research Manual and EARIST  
Extension Manual with relevant and responsive provisions and guidelines.

Whereas, these manuals of operation were deliberated and evaluated by Deans,  
Directors, and College Research and Extension Coordinators and presented to the Institute  
Academic Council for Approval during the Academic Council Meeting held last September 2,  
2015 at EARIST Amphitheater.

Whereas, these manuals of operation were reviewed and endorsed by the EARIST  
Board of Academic Committee last September 16, 2015.

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7. Prof. Noel Oriel	Dean CTT		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



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56.	Mamaradio, Rogelio T	Asst. Prof. III - 17				