

Financial Performance & Budget Analysis – 2023–2024

13.7M

Total Revenue

9.0M

Total Expenses

4.7M

Total Profit

52.9%

Profit Margin %

-4.2K

Budget Variance

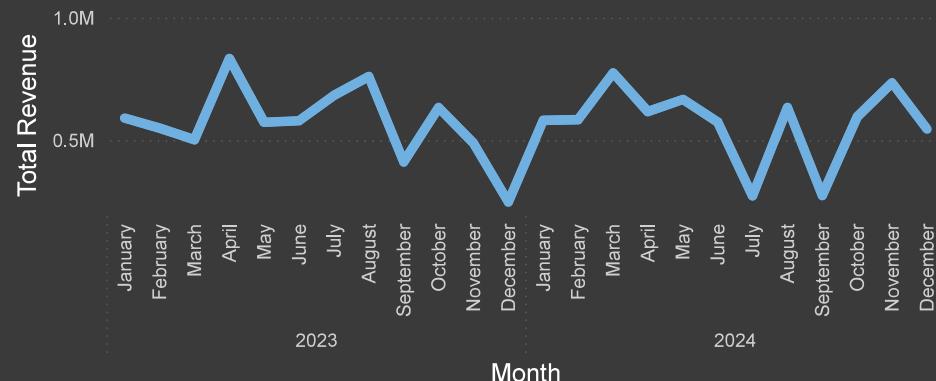
-0.0%

Budget Variance...

6.8M

YTD Revenue

Total Revenue by Year and Month



Total Profit by Department



Year

2023

2024

Department

Finance

HR

Marketing

Operations

Sales

Region

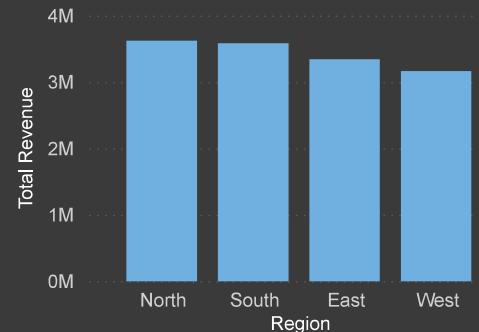
East

North

South

West

Total Revenue by Region



Profit Margin % by Department

