

MAPA DA PREVISÃO DE ARRECADAÇÃO 2025

** MARÇO ** Com Foco na Realização (até o dia)

Arrecadação do dia:07/03/2025	2025	MARÇO/2025	FEVEREIRO/2025	MARÇO/2024	COMPARATIVO	COMPARATIVO
<u> </u>	Previsão	Realização	(Mês anterior) Realização	(Mês/Ano anterior)	(Mês Anterior 2024) Previsão/	(MARÇO 25/24) Previsão/
UBRICA DE RECOLHIMENTO	(a)	(até o dia) (b)	Fechada (c)	Fechada (d)	Realizado (a)/(c)	Realização (a)/(d)
•	_	05/mar/25				
ubstituição Tributária de Bebidas	13.648.499	13.648.499	14.701.145	14.430.465	-7,16%	-5,4
substituição Interna Outras Mercadorias	13.715.074	13.715.074	15.180.165	13.379.956	-9,65%	2,5
Substituição Interna Energia SUBTOTAL	27.363.573	27.363.573	29.881.310	27.810.421	-8,43%	-1,€
		10/mar/25				
substituição Tributária Interna - Combustíveis	2.553.289	2.553.289	46.393.092	37.094.844	-94,50%	-93,1
Substituição Tributária Interestadual	69.139.186 17.546.301	52.732.940 11.478.134	69.139.186 17.488.967	88.309.661 17.532.648	0,00%	-21,7
Substituição Tributária Interestadual - Energia Substituição Tributária Interestadual - Combustíveis	36.300.678	543.794	29.701.202	10.631.599	22,22%	241,4
Apurado Combustível - dia 10	28.896.994	-	91.390.257	-	-68,38%	
SUBTOTAL	154.436.449	67.308.158	254.112.704	153.568.751	-39,23%	0,!
nsumo Industrial Estrangeiro	276.092.575	15/mar/25 1.125.917	351.625.049	209.706.270	-21,48%	31,
nsumo Industrial Pacional	2.108.452	538.920	4.870.209	1.601.359	-56,71%	31,
nsumo Industrial Nacional - Combustíveis	-	-	-	-	-	
Despesas Aduaneiras	2.506.722	378	6.497.476	5.120.367	-61,42%	-51,
Apurado Combustível - dia 15	16.934.813	310.000	19.286.562	42.544.299	-12,19%	-60,
purado Distribuidora de Combustível	2.365.734	-	849.712	3.051.403	178,42%	-22,
Diferença de Alíquota Ativo Fixo	9.459.284	772.857	17.638.455 2.405.219	17.647.793 1.837.679	-46,37%	-46,4 -31,8
itivo Fixo Difal	1.253.104	8.661.608	32.923.801	28.493.169	-47,90% 5,05%	21,
lotificação de Merc. Nacional - Comércio	152.639.228	15.085.232	213.288.094	182.784.825	-28,44%	-16,
lercadoria Estrangeira - Comércio	120.241.824	329.533	55.942.830	29.632.853	114,94%	305,
stimativa Fixa	607.572	700	87.150	20.700	597,16%	2835,
Notificação de Carne e Frango	11.152.666	1.405.743	12.855.125	10.370.501	-13,24%	7,
mportação de Combustível	-	-	7.139.824	104.815	-100,00%	-100,
Substituição Tributária - Energia - Desembaraço	3.000.000	28.230.887	3.451.728 728.861.233	3.000.000 535.916.032	-13,09% -13,16%	18,
BOBIOTAL	032.349.091	20/mar/25	720.001.233	333.910.032	13,100	10,
Apurado Indústria Incentivada	121.995.834	107.400	125.038.604	109.666.711	-2,43%	11,
Apurado Indústria de Bebidas	19.765.387	-	15.025.009	12.298.873	31,55%	60,
Diferido Alimentação	7.328.174	-	6.850.140	6.840.271	6,98%	7,
purado Outras Indústrias sem Incentivo	8.238.532	70.249	14.204.287	13.791.675	-42,00%	-40,
purado Energia Elétrica	28.244.779 60.672.853	- 580.195	28.691.721 60.684.027	37.358.599 47.722.449	-1,56% -0,02%	-24, d
Apurado do Comércio Apurado Indústria de Extração de Petróleo	3.326.365	580.195	884.841	2.071.751	275,93%	60,5
Diferença de Estimativa Fixa	-	-	111.406	_	-100,00%	30,
Apurado dos Transportes	29.873.750	34.597	26.970.709	23.508.093	10,76%	27,0
Apurado Transporte Combustível	40.737.425	-	44.008.778	38.520.309	-7,43%	5,7
Apurado das Comunicações	22.736.436	1.196.741	23.001.550	22.087.439	-1,15%	2,9
CMS Excesso Cota LCD	54.646.288	6.842.355	- 22.481	58.159.791 39.365.517	100,00%	-6,0
ST Interestadual - Outros Contribuintes - Combustíveis BUBTOTAL	397.565.824	8.831.537	345.493.554	411.391.479	15,07%	-3,3
	_	25/mar/25				
Substituição Tributária dos Transportes	7.890.204	640.340	6.676.100	5.482.137	18,19%	43,9
SUBTOTAL	7.890.204	640.340 31/mar/25	6.676.100	5.482.137	18,19%	43,
Parcelamentos		3 1/111a1/23				
	4.849.868		3.713.842	4.862.154	30,59%	-0,:
Simples Nacional - SN	4.849.868 9.731.023	860.900 639.596	3.713.842 8.595.082	4.862.154 8.325.328	30,59%	
·		860.900				16,
AINF Dutras Rubricas	9.731.023 332.509 13.158.841	860.900 639.596 1.561 8.953.454	8.595.082	8.325.328	13,22%	16, 114, 7,
AINF Outras Rubricas SUBTOTAL	9.731.023 332.509 13.158.841 28.072.241	860.900 639.596 1.561 8.953.454 10.455.511	8.595.082 174.407 13.158.841 25.642.172	8.325.328 154.956 12.288.080 25.630.518	13,22% 90,65% 0,00% 9,48%	16, 114, 7, 9,
AINF Outras Rubricas BUBTOTAL ICMS PRINCIPAL	9.731.023 332.509 13.158.841	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339	13,22% 90,65% 0,00% 9,48% -10,24%	16, 114, 7, 9,
AINF Dutras Rubricas BUBTOTAL ICMS PRINCIPAL CMS Multa e Juros de Mora	9.731.023 332.509 13.158.841 28.072.241	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572	13,22% 90,65% 0,00% 9,48%	16, 114, 7, 9,
Outras Rubricas BUBTOTAL ICMS PRINCIPAL	9.731.023 332.509 13.158.841 28.072.241	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339	13,22% 90,65% 0,00% 9,48% -10,24%	16, 114, 7, 9,
CMS Dívida Ativa - Multa e Juros de Mora (B)	9.731.023 332.509 13.158.841 28.072.241	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470	13,22% 90,65% 0,00% 9,48% -10,24%	16, 114, 7, 9,
CMS PRINCIPAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adcional ICMS - FPS - Multas e Juros de Mora	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 - - - - 5.181.124	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444	13,22% 90,65% 0,00% 9,48% -10,24% 12,67%	16, 114, 7, 9, 7,
INF Dutras Rubricas SUBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 - - - 5.181.124 - 1.253.459.307	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767	13,22% 90,65% 0,00% 9,48% -10,24% 12,67%10,59%	16, 114, 7, 9, 7,
CMS PRINCIPAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 - - - - 5.181.124	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999	13,22% 90,65% 0,00% 9,48% -10,24% 12,67%	16, 114, 7, 9, 7,
INF Dutras Rubricas BUBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adicional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal CVA Multa e Juros de Mora	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 - - - 5.181.124 - 1.253.459.307	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767	13,22% 90,65% 0,00% 9,48% -10,24% 12,67%10,59%	16, 114, 7, 9, 7,
CMS PRINCIPAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal CVA Multa e Juros de Mora CVA Dívida Ativa (A)	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 - - - 5.181.124 - 1.253.459.307	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318 15.216.087 458.843	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731 2.740.289	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999 2.183.382	13,22% 90,65% 0,00% 9,48% -10,24%12,67% 12,67% 17,55%	16, 114, 7, 9, 7,
AINF Outras Rubricas SUBTOTAL ICMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B)	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 - - - 5.181.124 - 1.253.459.307	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318 15.216.087 458.843 365.354	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731 2.740.289 3.034.368	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999 2.183.382 1.866.192	13,22% 90,65% 0,00% 9,48% -10,24% 12,67%10,59% 17,55%	16,3 114,1 7,0 9,3 7,0 -77,5 5,4
AUNF Outras Rubricas GUBTOTAL ICMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL IPVA TOTAL IPVA TOTAL	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 - - - 5.181.124 - 1.253.459.307 90.400.799 - -	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318 15.216.087 458.843 365.354 134.990	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999 2.183.382 1.866.192 734.772	13,22% 90,65% 0,00% 9,48% -10,24% 12,67% 17,55%	16, 114, 7, 9, 7, -77, 5, 5,
CMS PRINCIPAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL TCMD Principal TCMD Dívida Ativa (A)	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 - - 5.181.124 - 1.253.459.307 90.400.799 - - 90.400.799	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318 15.216.087 458.843 365.354 134.990	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346	13,22% 90,65% 0,00% 9,48% -10,24% 12,67%10,59% 17,55% 7,84% 83,14% -100,00%	16,3 114,3 7,0 9,3 7,3 5,4 5,6 5,6 22,3 -100,0
AURTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adicional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL TCMD Principal ICMD Dívida Ativa (A) ICMD Dívida Ativa - Multa e Juros de Mora (B)	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 - - - 5.181.124 - 1.253.459.307 90.400.799 - - 90.400.799 4.858.983	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318 15.216.087 458.843 365.354 134.990 16.175.274	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0	13,22% 90,65% 0,00% 9,48% -10,24% 12,67%10,59% 17,55% 7,84% 83,14% -100,00% -100,00%	16,3 114,3 7,0 9,3 7, 7, 5,3 5,3 100,0 100,0
CMS PRINCIPAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal CVA Multa e Juros de Mora CVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL TCMD Principal CCMD Dívida Ativa (A) CCMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 - - 5.181.124 - 1.253.459.307 90.400.799 - - 90.400.799 4.858.983	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318 15.216.087 458.843 365.354 134.990 16.175.274 825.360	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160	13,22% 90,65% 0,00% 9,48% -10,24% 12,67%10,59% 17,55% 7,84% 83,14% -100,00% -100,00% 82,89%	16, 114, 7, 9, 7, 5, -77, 5, -100, -100, 22,
UNF PUTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal decional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL TCMD Principal TCMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL ICMD TOTAL ICMD TOTAL ICMD TOTAL	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 - - 5.181.124 - 1.253.459.307 90.400.799 - - 90.400.799 4.858.983 - 4.858.983 25.055.300	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318 15.216.087 458.843 365.354 134.990 16.175.274 825.360 	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662	13,22% 90,65% 0,00% 9,48% -10,24% 12,67% 112,67% 7,84% 83,14% -100,00% -100,00% 82,89% 117,65%	-0,2 16,8 114,9 7,0 9,9 7,0 -77,9 5,0 -0,1 22,0 -100,0 22,8 10,0
CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adicional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL TCMD Principal ICMD Dívida Ativa - Multa e Juros de Mora (B) ICMD Dívida Ativa - Multa e Juros de Mora (B) ICMD Dívida Ativa - Multa e Juros de Mora (B) ICCMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TCMD TOTAL TAXAS	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 - - 5.181.124 - 1.253.459.307 90.400.799 - - 90.400.799 4.858.983	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318 15.216.087 458.843 365.354 134.990 16.175.274 825.360	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160	13,22% 90,65% 0,00% 9,48% -10,24% 12,67%10,59% 17,55% 7,84% 83,14% -100,00% -100,00% 82,89%	16, 114, 7, 9, 7, 5, -77, 5, -100, -100, 22, 10, 15,
JUSTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) dicional ICMS - FPS - Principal dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL ICMD Principal ICMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5)	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 5.181.124 - 1.253.459.307 90.400.799 90.400.799 4.858.983 - 4.858.983 25.055.300 95.248.021 1.469.022.410	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318 15.216.087 458.843 365.354 134.990 16.175.274 825.360 825.360 196.724 4.311.971 168.478.646	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717 127.715.599 1.627.621.031	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662 82.824.366	13,22% 90,65% 0,00% 9,48% -10,24% 12,67%10,59% 17,55% 7,84% 83,14% -100,00% -100,00% 82,89% 117,65%25,42%	16, 114, 7, 9, 7, 5, 5, 5, 10, 115,
CMS PRINCIPAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adicional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL TCMD Principal ICMD Dívida Ativa (A) ICMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5)	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 5.181.124 - 1.253.459.307 90.400.799 90.400.799 4.858.983 4.858.983 25.055.300 95.248.021 1.469.022.410 OUTRA 173.717.611	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318 15.216.087 458.843 365.354 134.990 16.175.274 825.360 825.360 196.724 4.311.971 168.478.646	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717 127.715.599 1.627.621.031	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662 82.824.366 1.389.399.300	13,22% 90,65% 0,00% 9,48% -10,24% 12,67%10,59% 17,55% 7,84% 83,14% -100,00% -100,00% 82,89% 117,65%25,42% -9,74%	16,3 114,1 7,0 9,1 7,0 -77,3 5,4 -0,1 22,3 -100,0 -100,0 22,3 10, 15,0
CMS PRINCIPAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adicional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL TCMD Principal TCMD Dívida Ativa (A) TCMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5)	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 5.181.124 - 1.253.459.307 90.400.799 90.400.799 4.858.983 - 4.858.983 25.055.300 95.248.021 1.469.022.410 OUTRA 173.717.611 72.724.431	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318 15.216.087 458.843 365.354 134.990 16.175.274 825.360 825.360 196.724 4.311.971 168.478.646 S CONTRIBUIÇÕES ECO 1.585.881 60.102	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717 127.715.599 1.627.621.031	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662 82.824.366 1.389.399.300	13,22% 90,65% 0,00% 9,48% -10,24% 12,67%10,59% 17,55% 7,84% 83,14% -100,00% -100,00% 82,89% 117,65% -25,42% -9,74%	16, 114, 7, 9, 7, -77, 5, 5, 5, 10, 19, 6,
UNITE Dutras Rubricas UBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Idicional ICMS - FPS - Principal Idicional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL ICMD Principal ICMD Dívida Ativa (A) ICMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5) FTI UEA FMPES	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 5.181.124 - 1.253.459.307 90.400.799 4.858.983 4.858.983 25.055.300 95.248.021 1.469.022.410 OUTRA 173.717.611 72.724.431 32.518.562	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318 15.216.087 458.843 365.354 134.990 16.175.274 825.360 825.360 196.724 4.311.971 168.478.646 S CONTRIBUIÇÕES ECO 1.585.881 60.102 65.085	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717 127.715.599 1.627.621.031 NÔMICAS	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662 82.824.366 1.389.399.300	13,22% 90,65% 0,00% 9,48% -10,24%10,59% 17,55%7,84% 83,14% -100,00% -100,00% 82,89% 117,65% -25,42% -9,74%	16,3 114,1 7,0 9,1 7,7 5,7 5,1 10,1 15,1 19,3 6,7 9,7
CMS PRINCIPAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adicional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL TCMD Principal TCMD Dívida Ativa (A) TCMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5)	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 5.181.124 - 1.253.459.307 90.400.799 90.400.799 4.858.983 - 4.858.983 25.055.300 95.248.021 1.469.022.410 OUTRA 173.717.611 72.724.431	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318 15.216.087 458.843 365.354 134.990 16.175.274 825.360 825.360 196.724 4.311.971 168.478.646 S CONTRIBUIÇÕES ECO 1.585.881 60.102	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717 127.715.599 1.627.621.031	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662 82.824.366 1.389.399.300	13,22% 90,65% 0,00% 9,48% -10,24% 12,67%10,59% 17,55% 7,84% 83,14% -100,00% -100,00% 82,89% 117,65% -25,42% -9,74%	16,3 114,1 7,0 9,1 7,1 -77,3 5,4 -100,0 -100,0 22,3
CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adicional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IIPVA TOTAL TCMD Principal ICMD Dívida Ativa (A) ICMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5) FTI UEA FMPES FPS - CESTA BÁSICA	9.731.023 332.509 13.158.841 28.072.241 1.248.278.182 5.181.124 - 1.253.459.307 90.400.799 90.400.799 4.858.983 - 4.858.983 25.055.300 95.248.021 1.469.022.410 OUTRA 173.717.611 72.724.431 32.518.562 31.946.403	860.900 639.596 1.561 8.953.454 10.455.511 142.830.007 530.991 295.956 148.546 3.163.476 343 146.969.318 15.216.087 458.843 365.354 134.990 16.175.274 825.360 825.360 196.724 4.311.971 168.478.646 S CONTRIBUIÇÕES ECO 1.585.881 60.102 65.085 1.185.124	8.595.082 174.407 13.158.841 25.642.172 1.390.667.073 2.930.148 2.317.679 1.219.309 4.598.320 172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717 127.715.599 1.627.621.031 NÔMICAS	8.325.328 154.956 12.288.080 25.630.518 1.159.799.339 3.146.572 2.072.470 995.865 23.082.077 2.444 1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662 82.824.366 1.389.399.300	13,22% 90,65% 0,00% 9,48% -10,24% 12,67%10,59% 17,55% 7,84% 83,14% -100,00% -100,00% 82,89% 117,65% -25,42% -9,74% -1,99%	16, 114, 7, 9, 7, 5, 5, 5, 10, 115, 19, 6, 9, -0,

Fonte:GANS/DEARC/SER/SEFAZ

