

1. Comparativo Nominal 2025 x 2024

Valor Nominal - 2025

Discriminação	Jan	Total
Receita Tributária	1.629.472.258,92	1.629.472.258,92
ICMS Principal	1.433.232.233,58	1.433.232.233,58
Adicional ICMS - FPS Principal	4.774.421,88	4.774.421,88
IPVA Principal	90.435.823,57	90.435.823,57
ITCMD Principal	2.921.412,97	2.921.412,97
IRRF	87.533.358,17	87.533.358,17
TAXAS	10.575.008,75	10.575.008,75
Total (FTI + UEA + FMPES)	273.872.562,11	273.872.562,11
FTI	190.230.262,18	190.230.262,18
UEA	58.764.217,07	58.764.217,07
FMPES*	24.878.082,86	24.878.082,86

(\*)Inclui Orçamentário e Extra Orçamentário

Valor Nominal - 2024

Discriminação	Jan	Total
Receita Tributária	1.382.363.043,57	1.382.363.043,57
ICMS Principal	1.219.616.937,58	1.219.616.937,58
Adicional ICMS - FPS	4.921.897,23	4.921.897,23
IPVA Principal	76.427.313,09	76.427.313,09
ITCMD Principal	7.085.027,12	7.085.027,12
IRRF	64.410.519,35	64.410.519,35
TAXAS	9.901.349,20	9.901.349,20
Total (FTI + UEA + FMPES)	202.614.573,92	202.614.573,92
FTI	135.899.183,21	135.899.183,21
UEA	44.101.311,66	44.101.311,66
FMPES*	22.614.079,05	22.614.079,05

(\*)Inclui Orçamentário e Extra Orçamentário

Taxa de Crescimento Nominal - %

Discriminação	Jan 25 /Jan 24	Total
Receita Tributária	17,88%	17,88%
ICMS Principal	17,51%	17,51%
Adicional ICMS - FPS	-3,00%	-3,00%
IPVA Principal	18,33%	18,33%
ITCMD Principal	-58,77%	-58,77%
IRRF	35,90%	35,90%
TAXAS	6,80%	6,80%
Total (FTI + UEA + FMPES)	35,17%	35,17%
FTI	40,0%	39,98%
UEA	33,25%	33,25%
FMPES*	10,01%	10,01%

Fonte:GANS/DEARC

2. Comparativo Real 2025 x 2024

Valor Real - 2025

Discriminação	Jan	Total
Receita Tributária	1.629.472.258,92	1.629.472.258,92
ICMS Principal	1.433.232.233,58	1.433.232.233,58
Adicional ICMS - FPS	4.774.421,88	4.774.421,88
IPVA Principal	90.435.823,57	90.435.823,57
ITCMD Principal	2.921.412,97	2.921.412,97
IRRF	87.533.358,17	87.533.358,17
TAXAS	10.575.008,75	10.575.008,75
Total (FTI + UEA + FMPES)	273.872.562,11	273.872.562,11
FTI	190.230.262,18	190.230.262,18
UEA	58.764.217,07	58.764.217,07
FMPES*	24.878.082,86	24.878.082,86

(\*)Inclui Orçamentário e Extra Orçamentário

Valor Real - 2024

Discriminação	Jan	Total
Receita Tributária	1.451.466.195,06	1.451.466.195,06
ICMS Principal	1.280.584.549,81	1.280.584.549,81
Adicional ICMS - FPS	5.167.938,68	5.167.938,68
IPVA Principal	80.247.849,40	80.247.849,40
ITCMD Principal	7.439.201,59	7.439.201,59
IRRF	67.630.346,37	67.630.346,37
TAXAS	10.396.309,22	10.396.309,22
Total (FTI + UEA + FMPES)	212.743.103,95	212.743.103,95
FTI	142.692.667,66	142.692.667,66
UEA	46.305.898,68	46.305.898,68
FMPES*	23.744.537,61	23.744.537,61

(\*)Inclui Orçamentário e Extra Orçamentário

Taxa de Crescimento Real - %

Discriminação	Jan 25 /Jan 24	Total
Receita Tributária	12,26%	12,26%
ICMS Principal	11,92%	11,92%
Adicional ICMS - FPS	-7,61%	-7,61%
IPVA Principal	12,70%	12,70%
ITCMD Principal	-60,73%	-60,73%
IRRF	29,43%	29,43%
TAXAS	1,72%	1,72%
Total (FTI + UEA + FMPES)	28,73%	28,73%
FTI	33,31%	33,31%
UEA	26,90%	26,90%
FMPES*	4,77%	4,77%

Fonte:GANS/DEARC

IPCA - IBGE - Índice Base Janeiro/25

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