

MAPA DA PREVISÃO DE ARRECADAÇÃO 2025

** FEVEREIRO **
Com Foco na Realização (até o dia)

	C	om Foco na Realização (até o	o dia)			
rrecadação do dia:12/02/2025	2025	FEVEREIRO/2025	JANEIRO/2025 (Mês anterior)	FEVEREIRO/2024 (Mês/Ano anterior)	COMPARATIVO (Mês Anterior 2024)	COMPARATIVO (FEVEREIRO 25/24)
RUBRICA DE RECOLHIMENTO	Previsão	Realização (até o dia)	Realização Fechada	Realização Fechada	Previsão/ Realizado	Previsão/ Realização
:	(a) <u> </u>	(b) 05/fev/25	(c)	(d)	(a)/(c)	(a)/(d)
ubstituição Tributária de Bebidas	14.701.145	14.701.145	19.309.152	15.435.396	-23,86%	-4,7
ubstituição Interna Outras Mercadorias	15.144.553	15.144.553	13.573.433	13.666.802	11,57%	10,8
ubstituição Interna Energia	-	-	-	-		
SUBTOTAL	29.845.698	29.845.698	32.882.585	29.102.198	-9,24%	2,5
ubstituição Tributária Interna - Combustíveis	3.280.608	10/fev/25 3.280.608	43.130.359	43.124.431	-92,39%	-92,3
ubstituição Tributária Interestadual	85.023.617	60.506.907	85.023.617	79.795.852	0,00%	6,5
ubstituição Tributária Interestadual - Energia	19.315.622	15.008.252	19.019.880	15.411.076	1,55%	25,3
ubstituição Tributária Interestadual - Combustíveis	26.605.745	26.350.671	32.798.463	14.740.419	-18,88%	80,5
purado Combustível - dia 10	91.390.257	91.390.257	54.542.641	-	67,56%	
BUBTOTAL	225.615.849	196.536.695	234.514.959	153.071.778	-3,79%	47,3
nsumo Industrial Estrangeiro	347.141.480	15/fev/25 2 . 735 . 634	265.315.182	217.088.408	30,84%	59,9
nsumo Industrial Nacional	4.134.074	1.812.239	7.512.413	1.728.511	-44,97%	139,
nsumo Industrial Nacional - Combustíveis	-	-	-	_	-	,
espesas Aduaneiras	6.472.164	328.046	4.846.653	5.719.409	33,54%	13,
purado Combustível - dia 15	19.117.178	383.796	14.583.064	23.778.946	31,09%	-19,
purado Distribuidora de Combustível	849.712	-	3.173.517	1.267.655	-73,22%	-32,
iferença de Alíquota	16.515.903	3.459.185	20.501.477	20.331.479	-19,44%	-18,
tivo Fixo	2.486.950	55.853	2.748.014	1.198.591	-9,50%	107,
olifal	34.255.958	14.358.593	38.999.785	28.940.305	-12,16%	18,
lotificação de Merc. Nacional - Comércio	192.172.274	28.985.888	214.186.636	214.855.036	-10,28%	-10,
lercadoria Estrangeira - Comércio stimativa Fixa	56.640.760 107.000	2.980.610	70.933.684 96.950	24.643.251	-20,15% 10,37%	129, 416,
stimativa Fixa lotificação de Carne e Frango	11.048.783	2.369.616	11.055.053	11.608.523	-0,06%	416,
nportação de Combustível	15.710	15.710	10.150	77.046	54,78%	-79,
ubstituição Tributária - Energia - Desembaraço	3.000.000	-	3.000.000	3.000.000	0,00%	,
SUBTOTAL	693.957.945	57.485.171	656.962.579	554.257.859	5,63%	25,
		20/fev/25				
purado Indústria Incentivada	124.351.933	670.330	94.933.134	118.962.289	30,99%	4,
purado Indústria de Bebidas	15.014.694	-	64.070.684	14.771.710	-76,57%	1,
iferido Alimentação	6.816.550	121.694	7.871.023	6.381.583	-13,40%	6,
purado Outras Indústrias sem Incentivo	13.074.094	202.090	15.751.331	13.142.475	-17,00%	-0,
purado Energia Elétrica	28.691.506	1 492 055	28.627.296	38.606.637	0,22%	-25,
purado do Comércio purado Indústria de Extração de Petróleo	50.180.049	1.482.055	93.711.367 4.139.705	49.199.031	-46,45% -100,00%	1, -100,
piferença de Estimativa Fixa	_	_	423.843	-	-100,00%	1007
purado dos Transportes	24.322.192	135.764	42.274.316	26.733.077	-42,47%	-9,
purado Transporte Combustível	44.008.778	-	39.484.385	42.950.616	11,46%	2,
purado das Comunicações	22.688.088	1.539.824	24.035.911	22.421.370	-5,61%	1,
CMS Excesso Cota LCD	-	-	46.378.144	-	-100,00%	
T Interestadual - Outros Contribuintes - Combustíveis	-	45.613	494.364	5.134.358		
BUBTOTAL	329.147.884	4 . 197 . 371 25/fev/25	462.195.501	340.435.258	-28,79%	-3,
ubstituição Tributária dos Transportes	7.968.399	743.796	8.480.555	6.542.682	-6,04%	21,
SUBTOTAL	7.968.399	743.796	8.480.555	6.542.682	-6,04%	21,
		28/fev/25				
arcelamentos						
imples Nacional - SN	4.927.288	996.005	6.955.563	4.642.878	-29,16%	
·	9.687.503	1.146.812	12.050.074	8.072.833	-19,61%	20,
INF	9.687.503 340.758	1.146.812 11.988	12.050.074 523.939	8.072.833 273.394	-19,61% -34,96%	20, 24,
INF Outras Rubricas	9.687.503 340.758 18.666.479	1.146.812 11.988 5.014.086	12.050.074 523.939 18.666.479	8.072.833 273.394 13.354.181	-19,61% -34,96% 0,00%	20, 24, 39,
INF outras Rubricas	9.687.503 340.758 18.666.479 33.622.028	1.146.812 11.988 5.014.086 7.168.890	12.050.074 523.939 18.666.479 38.196.055	8.072.833 273.394 13.354.181 26.343.287	-19,61% -34,96% 0,00% -11,98%	20, 24, 39, 27,
UNF Outras Rubricas SUBTOTAL ICMS PRINCIPAL	9.687.503 340.758 18.666.479	1.146.812 11.988 5.014.086	12.050.074 523.939 18.666.479	8.072.833 273.394 13.354.181	-19,61% -34,96% 0,00%	20, 24, 39, 27,
INF	9.687.503 340.758 18.666.479 33.622.028	1.146.812 11.988 5.014.086 7.168.890 295.977.620	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062	-19,61% -34,96% 0,00% -11,98%	20, 24, 39, 27,
UNF Dutras Rubricas SUBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B)	9.687.503 340.758 18.666.479 33.622.028	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959	-19,61% -34,96% 0,00% -11,98% -7,89%	20, 24, 39, 27,
INF Putras Rubricas UBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Idicional ICMS - FPS - Principal	9.687.503 340.758 18.666.479 33.622.028	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113 3.301.687 1.302.377 4.770.721	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429	-19,61% -34,96% 0,00% -11,98% -7,89%	20, 24, 39, 27, 18,
INF outras Rubricas UBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) dicional ICMS - FPS - Principal dcional ICMS - FPS - Multas e Juros de Mora	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - - - 3.956.851	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113 3.301.687 1.302.377 4.770.721 4.489	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%	20, 24, 39, 27, 18,
INF Putras Rubricas UBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Idicional ICMS - FPS - Principal dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - - 3.956.851 - 1.324.114.654	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113 3.301.687 1.302.377 4.770.721 4.489 1.462.840.620	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48%	20, 24, 39, 27, 18,
UBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) dicional ICMS - FPS - Principal dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - - - 3.956.851	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113 3.301.687 1.302.377 4.770.721 4.489 1.462.840.620 90.435.824	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48% -18,06%	20, 24, 39, 27, 18,
INF Putras Rubricas SUBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) CMS Dívida Ativa - Multa e Juros de Mora (B) CMS Dívida Ativa - Multa e Juros de Mora (B) CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora CMS TOTAL CMS TOTAL CMS PRINCIPAL CMS PRINCIPAL CMS PRINCIPAL CMS PRINCIPAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multa e Juros de Mora	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - - 3.956.851 - 1.324.114.654	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113 3.301.687 1.302.377 4.770.721 4.489 1.462.840.620 90.435.824 3.315.772	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48%	20, 24, 39, 27, 18,
UBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A)	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - - 3.956.851 - 1.324.114.654	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113 3.301.687 1.302.377 4.770.721 4.489 1.462.840.620 90.435.824 3.315.772 3.346.534	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48% -18,06%	20, 24, 39, 27, 18,
UBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) dicional ICMS - FPS - Principal dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B)	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - - 3.956.851 - 1.324.114.654 74.104.118	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994 412.137	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113 3.301.687 1.302.377 4.770.721 4.489 1.462.840.620 90.435.824 3.315.772 3.346.534 1.241.417	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48% -18,06%	20, 24, 39, 27, 18,
INF utras Rubricas UBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) dicional ICMS - FPS - Principal dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B)	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - - 3.956.851 - 1.324.114.654	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113 3.301.687 1.302.377 4.770.721 4.489 1.462.840.620 90.435.824 3.315.772 3.346.534	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699 79.529.531	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48% -18,06%	20, 24, 39, 27, 18,
INF Dutras Rubricas BUBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL ICMS TOTAL	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - 3.956.851 - 1.324.114.654 74.104.118 - - 74.104.118	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994 412.137 28.291.180	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113 3.301.687 1.302.377 4.770.721 4.489 1.462.840.620 90.435.824 3.315.772 3.346.534 1.241.417 98.339.546	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48% -18,06%	20, 24, 39, 27, 18,
UBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL ICMD Principal CCMD Dívida Ativa (A)	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - 3.956.851 - 1.324.114.654 74.104.118 - - 74.104.118	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994 412.137 28.291.180 806.217	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113 3.301.687 1.302.377 4.770.721 4.489 1.462.840.620 90.435.824 3.315.772 3.346.534 1.241.417 98.339.546 2.921.413	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699 79.529.531 3.233.993	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48% -18,06%	20, 24, 39, 27, 18,
INF Dutras Rubricas SUBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adicional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL ICMD Principal ICMD Dívida Ativa (A) ICMD Dívida Ativa - Multa e Juros de Mora (B)	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - 3.956.851 - 1.324.114.654 74.104.118 - - 74.104.118	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994 412.137 28.291.180 806.217 1.929	12.050.074	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699 79.529.531 3.233.993 8.848	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48% -18,06%	20, 24, 39, 27, 18, -0, -15,
CMS PRINCIPAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal CVA Multa e Juros de Mora CVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL TCMD Principal CCMD Dívida Ativa (A) TCMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - - 3.956.851 - 1.324.114.654 74.104.118 - - - 74.104.118	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994 412.137 28.291.180 806.217 1.929 730	12.050.074	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699 79.529.531 3.233.993 8.848 4.120	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48% -18,06%24,64% -6,49%	20, 24, 39, 27, 18, -0, -15,
SUBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adicional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL TCMD Principal ICMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - 3.956.851 - 1.324.114.654 74.104.118 - - 74.104.118 2.731.873	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994 412.137 28.291.180 806.217 1.929 730 808.876	12.050.074	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699 79.529.531 3.233.993 8.848 4.120 3.246.961	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48% -18,06%24,64% -6,49%6,67%	20, 24, 39, 27, 18, -0, -15, -15, 3,
INF Putras Rubricas UBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Idicional ICMS - FPS - Principal dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL ICMD Principal ICMD Dívida Ativa (A) ICMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL ICMD TOTAL ICMD TOTAL ICMD TOTAL ICMD TOTAL	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - 3.956.851 - 1.324.114.654 74.104.118 - - - 74.104.118 2.731.873 - 2.731.873 12.095.362	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994 412.137 28.291.180 806.217 1.929 730 808.876 467.964	12.050.074	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699 79.529.531 3.233.993 8.848 4.120 3.246.961 11.743.069	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48% -18,06%24,64% -6,49%6,67% 14,38%	20, 24, 39, 27, 18, -0, 18, -15, -15, 3, -20,
UBTOTAL CMS PRINCIPAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) dicional ICMS - FPS - Principal dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa - Multa e Juros de Mora (B) PVA TOTAL CMD Principal CMD Dívida Ativa - Multa e Juros de Mora (B) ICMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - 3.956.851 - 1.324.114.654 74.104.118 - - 74.104.118 2.731.873 - 2.731.873 12.095.362 112.628.726	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994 412.137 28.291.180 806.217 1.929 730 808.876 467.964 25.184.721	12.050.074	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699 79.529.531 3.233.993 8.848 4.120 3.246.961 11.743.069 142.532.996	-19,61% -34,96% 0,00% -11,98% -7,89% -7,89%17,06%9,48% -18,06%24,64% -6,49%6,67% 14,38% 28,67%	20, 24, 39, 27, 18, -0, 18, -15, 3, -20,
INF Outras Rubricas SUBTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) CMS Dívida Ativa - Multa e Juros de Mora CMS Dívida Ativa - Multas e Juros de Mora CMS TOTAL CMS TOTAL CMS TOTAL CMS TOTAL CMS PVA Principal CMA Dívida Ativa - Multa e Juros de Mora (B) CMS TOTAL CMD Dívida Ativa - Multa e Juros de Mora (B) CMD Dívida Ativa - Multa e Juros de Mora (B) CMD Dívida Ativa - Multa e Juros de Mora (B) CMD Dívida Ativa - Multa e Juros de Mora (B) CMD Dívida Ativa - Multa e Juros de Mora (B) CMD TOTAL CMD TOTAL TAXAS CMRF CMP INCOMENSA E CONTRIBUIÇÕES DE MEIHORIA	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - 3.956.851 - 1.324.114.654 74.104.118 - - 74.104.118 2.731.873 - 2.731.873 12.095.362 112.628.726	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994 412.137 28.291.180 806.217 1.929 730 808.876 467.964 25.184.721	12.050.074	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699 79.529.531 3.233.993 8.848 4.120 3.246.961 11.743.069 142.532.996	-19,61% -34,96% 0,00% -11,98% -7,89% -7,89%17,06%9,48% -18,06%24,64% -6,49%6,67% 14,38% 28,67%	20, 24, 39, 27, 18, -0, 18, -15, 3, -20,
JUSTOTAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) dicional ICMS - FPS - Principal dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL ICMD Principal ICMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5)	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 - - 3.956.851 - 1.324.114.654 74.104.118 - - 74.104.118 2.731.873 - 2.731.873 12.095.362 112.628.726 1.525.674.733	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994 412.137 28.291.180 806.217 1.929 730 808.876 467.964 25.184.721 355.689.099	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113 3.301.687 1.302.377 4.770.721 4.489 1.462.840.620 90.435.824 3.315.772 3.346.534 1.241.417 98.339.546 2.921.413 4.451 1.152 2.927.016 10.575.009 87.533.358	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699 79.529.531 3.233.993 8.848 4.120 3.246.961 11.743.069 142.532.996	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48% -18,06%24,64% -6,49%6,67% 14,38% 28,67% -8,21%	20, 24, 39, 27, 18, -0, 18, -15, -15, 3, -20,
CMS PRINCIPAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adicional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL ICMD Principal ICMD Dívida Ativa (A) ICMD Dívida Ativa (A) ICMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5)	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 3.956.851 - 1.324.114.654 74.104.118 74.104.118 2.731.873 2.731.873 12.095.362 112.628.726 1.525.674.733 OUTRA 221.285.551	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994 412.137 28.291.180 806.217 1.929 730 808.876 467.964 25.184.721 355.689.099	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113 3.301.687 1.302.377 4.770.721 4.489 1.462.840.620 90.435.824 3.315.772 3.346.534 1.241.417 98.339.546 2.921.413 4.451 1.152 2.927.016 10.575.009 87.533.358 1.662.215.549	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699 79.529.531 3.233.993 8.848 4.120 3.246.961 11.743.069 142.532.996 1.356.492.232	-19,61% -34,96% 0,00% -11,99% -7,89% -7,89%17,06%9,48% -18,06%24,64% -6,49%6,67% 14,38% 28,67% -8,21%	20, 24, 39, 27, 18, -0, 18, -15, -15, 29, 25,
CMS PRINCIPAL CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adicional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL ICMD Principal ICMD Dívida Ativa (A) ICMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5)	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 3.956.851 - 1.324.114.654 74.104.118 74.104.118 2.731.873 - 2.731.873 12.095.362 112.628.726 1.525.674.733 OUTRA 221.285.551 84.175.808	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994 412.137 28.291.180 806.217 1.929 730 808.876 467.964 25.184.721 355.689.099	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113 3.301.687 1.302.377 4.770.721 4.489 1.462.840.620 90.435.824 3.315.772 3.346.534 1.241.417 98.339.546 2.921.413 4.451 1.152 2.927.016 10.575.009 87.533.358 1.662.215.549	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699 79.529.531 3.233.993 8.848 4.120 3.246.961 11.743.069 142.532.996 1.356.492.232	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48% -18,06%24,64% -6,49%6,67% 14,38% 28,67% -8,21%	20, 24, 39, 27, 18, -0, -15, -15, 3, -20, 12,
Dutras Rubricas JUBTOTAL	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 3.956.851 - 1.324.114.654 74.104.118 74.104.118 2.731.873 2.731.873 12.095.362 112.628.726 1.525.674.733 OUTR 221.285.551 84.175.808 34.837.278	1.146.812 11.988 5.014.086 7.168.890 295.977.620 1.055.538 419.291 259.219 3.223.312 1.377 300.936.358 25.623.031 1.192.018 1.063.994 412.137 28.291.180 806.217 1.929 730 808.876 467.964 25.184.721 355.689.099	12.050.074 523.939 18.666.479 38.196.055 1.433.232.234 20.229.113 3.301.687 1.302.377 4.770.721 4.489 1.462.840.620 90.435.824 3.315.772 3.346.534 1.241.417 98.339.546 2.921.413 4.451 1.152 2.927.016 10.575.009 87.533.358 1.662.215.549 NÔMICAS	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699 79.529.531 3.233.993 8.848 4.120 3.246.961 11.743.069 142.532.996 1.356.492.232	-19,61% -34,96% 0,00% -11,99% -7,89% -7,89%17,06%9,48% -18,06%24,64% -6,49%6,67% 14,38% 28,67% -8,21%	20, 24, 39, 27, 18, -0, 18, 0, -15, 3, -20, 12, -14,
CMS PRINCIPAL CMS Multa e Juros de Mora CMS Dívida Ativa (A) CMS Dívida Ativa - Multa e Juros de Mora (B) Adicional ICMS - FPS - Principal Adicional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL ICMD Principal ICMD Dívida Ativa (A) ICMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL ITCMD FINCIPAL ITCMD TOTAL IT	9.687.503 340.758 18.666.479 33.622.028 1.320.157.803 3.956.851 - 1.324.114.654 74.104.118 74.104.118 2.731.873 - 2.731.873 12.095.362 112.628.726 1.525.674.733 OUTRA 221.285.551 84.175.808 34.837.278 30.638.436	1.146.812	12.050.074	8.072.833 273.394 13.354.181 26.343.287 1.109.753.062 2.966.959 1.804.429 917.863 3.994.105 3.257 1.119.439.674 74.104.118 2.450.134 2.152.580 822.699 79.529.531 3.233.993 8.848 4.120 3.246.961 11.743.069 142.532.996 1.356.492.232	-19,61% -34,96% 0,00% -11,98% -7,89%17,06%9,48% -18,06%24,64% -6,49%5,67% 14,38% 28,67% -8,21%	6, 20, 24, 39, 27, 18, -0, 18, 0, -15, -15, 3, -20, 12, 29, 25, 12, -14, -4, 21,

Fonte:GANS/DEARC/SER/SEFAZ

