

1. Comparativo Nominal 2025 x 2024

Valor Nominal - 2025			
Discriminação	Jan	Fev	Total
Receita Tributária	1.629.472.258,92	1.615.085.635,39	3.244.557.894,31
ICMS Principal	1.433.232.233,58	1.390.667.073,12	2.823.899.306,70
Adicional ICMS - FPS Principal	4.774.421,88	4.601.066,98	9.375.488,86
IPVA Principal	90.435.823,57	76.906.944,35	167.342.767,92
ITCMD Principal	2.921.412,97	2.653.126,95	5.574.539,92
IRRF	87.533.358,17	127.715.598,94	215.248.957,11
TAXAS	10.575.008,75	12.541.825,05	23.116.833,80
Total (FTI + UEA + FMPES)	273.872.562,11	343.609.491,89	617.482.054,00
FTI	190.230.262,18	223.551.738,89	413.782.001,07
UEA	58.764.217,07	84.812.124,13	143.576.341,20
FMPES*	24.878.082,86	35.245.628,87	60.123.711,73

(*)Inclui Orçamentário e Extra Orçamentário

Valor Nominal - 2024			
Discriminação	Jan	Fev	Total
Receita Tributária	1.382.363.043,57	1.345.401.117,08	2.727.764.160,65
ICMS Principal	1.219.616.937,58	1.109.757.967,10	2.329.374.904,68
Adicional ICMS - FPS	4.921.897,23	4.028.967,68	8.950.864,91
IPVA Principal	76.427.313,09	74.104.118,16	150.531.431,25
ITCMD Principal	7.085.027,12	3.233.993,24	10.319.020,36
IRRF	64.410.519,35	142.532.996,46	206.943.515,81
TAXAS	9.901.349,20	11.743.074,44	21.644.423,64
Total (FTI + UEA + FMPES)	202.614.573,92	268.931.460,45	471.546.034,37
FTI	135.899.183,21	170.971.527,75	306.870.710,96
UEA	44.101.311,66	66.888.887,27	110.990.198,93
FMPES*	22.614.079,05	31.071.045,43	53.685.124,48

(*)Inclui Orçamentário e Extra Orçamentário

Taxa de Crescimento Nominal - %			
Discriminação	Jan 25 /Jan 24	Fev 25 /Fev 24	Total
Receita Tributária	17,88%	20,04%	18,95%
ICMS Principal	17,51%	25,31%	21,23%
Adicional ICMS - FPS	-3,00%	14,20%	4,74%
IPVA Principal	18,33%	3,78%	11,17%
ITCMD Principal	-58,77%	-17,96%	-45,98%
IRRF	35,90%	-10,40%	4,01%
TAXAS	6,80%	6,80%	6,80%
Total (FTI + UEA + FMPES)	35,17%	27,77%	30,95%
FTI	40,0%	30,75%	34,84%
UEA	33,25%	26,80%	29,36%
FMPES*	10,01%	13,44%	11,99%

Fonte:GANS/DEARC

2. Comparativo Real 2025 x 2024

Valor Real - 2025			
Discriminação	Jan	Fev	Total
Receita Tributária	1.653.460.532,31	1.615.085.635,39	3.268.546.167,70
ICMS Principal	1.454.331.559,74	1.390.667.073,12	2.844.998.632,86
Adicional ICMS - FPS	4.844.708,52	4.601.066,98	9.445.775,50
IPVA Principal	91.767.174,41	76.906.944,35	168.674.118,76
ITCMD Principal	2.964.420,55	2.653.126,95	5.617.547,50
IRRF	88.821.980,37	127.715.598,94	216.537.579,31
TAXAS	10.730.688,73	12.541.825,05	23.272.513,78
Total (FTI + UEA + FMPES)	277.904.376,62	343.609.491,89	621.513.868,51
FTI	193.030.736,70	223.551.738,89	416.582.475,59
UEA	59.629.314,40	84.812.124,13	144.441.438,53
FMPES*	25.244.325,52	35.245.628,87	60.489.954,39

(*)Inclui Orçamentário e Extra Orçamentário

Valor Real - 2024			
Discriminação	Jan	Fev	Total
Receita Tributária	1.470.481.347,98	1.425.177.074,42	2.895.658.422,39
ICMS Principal	1.297.361.041,83	1.175.561.394,13	2.472.922.435,96
Adicional ICMS - FPS	5.235.642,05	4.267.866,51	9.503.508,56
IPVA Principal	81.299.148,51	78.498.143,77	159.797.292,28
ITCMD Principal	7.536.659,98	3.425.753,83	10.962.413,81
IRRF	68.516.347,97	150.984.532,66	219.500.880,63
TAXAS	10.532.507,64	12.439.383,51	22.971.891,15
Total (FTI + UEA + FMPES)	215.530.177,23	284.877.830,97	500.408.008,20
FTI	144.562.034,59	181.109.335,08	325.671.369,66
UEA	46.912.536,12	70.855.083,63	117.767.619,76
FMPES*	24.055.606,52	32.913.412,26	56.969.018,78

(*)Inclui Orçamentário e Extra Orçamentário

Taxa de Crescimento Real - %			
Discriminação	Jan 25 /Jan 24	Fev 25 /Fev 24	Total
Receita Tributária	12,44%	13,33%	12,88%
ICMS Principal	12,10%	18,30%	15,05%
Adicional ICMS - FPS	-7,47%	7,81%	-0,61%
IPVA Principal	12,88%	-2,03%	5,56%
ITCMD Principal	-60,67%	-22,55%	-48,76%
IRRF	29,64%	-15,41%	-1,35%
TAXAS	1,88%	0,82%	1,31%
Total (FTI + UEA + FMPES)	28,94%	20,62%	24,20%
FTI	33,53%	23,43%	27,91%
UEA	27,11%	19,70%	22,65%
FMPES*	4,94%	7,09%	6,18%

Fonte:GANS/DEARC

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