

MAPA DA PREVISÃO DE ARRECADAÇÃO 2025

** MARÇO ** Com Foco na Realização (até o dia)

### Comment of the Co	Arrecadação do dia:24/03/2025	2025	MARÇO/2025	FEVEREIRO/2025	MARÇO/2024	COMPARATIVO	COMPARATIVO
Communication Communicatio	411ecauação do dia.24/03/2025	2023	3	·	(Mês/Ano anterior)	(Mês Anterior 2025)	(MARÇO 25/24)
DemandS	UBRICA DE RECOLHIMENTO		(até o dia)	Fechada	Fechada	Realizado	Previsão/ Realização
1.0.73.5.15 1.0.73.5.15 1.0.73.5.15 1.0.10.15	.	(a)		(c)	(d)	(a)/(c)	(a)/(d)
	Substituição Tributária de Bebidas	13.648.499	13.648.499	14.701.145	14.430.465	-7,16%	-5,4
Committed Production Prod	Substituição Interna Outras Mercadorias	14.332.916	14.332.916	15.180.165	13.379.956	-5,58%	7,1
		-	-	-	-		
Abstraction Production International Company (1997) 1997 (1997) 19	SUBTOTAL	27.981.416		29.881.310	27.810.421	-6,36%	0,6
Maintendings of Maintender Security 1, 10, 10, 10, 10, 10, 10, 10, 10, 10,	Substituição Tributária Interna - Combustíveis	40.336.982		46.393.092	37.094.844	-13,05%	8,
Section Sect	Substituição Tributária Interestadual	82.446.837	82.446.837	69.139.186	88.309.661	19,25%	-6,6
1.974.005	Substituição Tributária Interestadual - Energia	20.165.067	20.165.067	17.488.967	17.532.648	15,30%	15,0
March Marc	•				10.631.599		247,
Stamuric					153 568 751		22,
	BUBIUTAL	188.447.002		254.112.704	155.566.751	-25,648	22,
summ hodustrich Nacional - Combustriches	sumo Industrial Estrangeiro	276.174.949		351.625.049	209.706.270	-21,46%	31,
## spassar Administra ## 6.185 621 ## 6.18	sumo Industrial Nacional	4.040.584	3.665.538	4.870.209	1.601.359	-17,03%	152,
purado Combusterio - da 15	nsumo Industrial Nacional - Combustíveis	-	-	-	-	-	
pursub Directandor a Combustavel 15.102.589 15.202.589	•						20,
13.000.9 set 12.000.9 set 12.0	•	· · · · · · · · · · · · · · · · · · ·					-88,
1.00 1.00	· ·						67,
Signal Marie	•						-21,
2016/26/26 Marc Nacional - Commercio 243,93,106 213,699,526 212,285,939 226,285 22	•						-18, 21,
	•						0,
Self-color Sel	•						294,
promptage of Combustive 0.06, 0.10 0.07, 0.07, 0	•						2702,
Uniternative Christoffic Finergia - Desembaraço 3,000,000 3,	otificação de Carne e Frango	11.152.666	7.963.691	12.855.125	10.370.501	-13,24%	7,
Durado Industria Incentivada 127,734,353 126,668,742 125,038,644 109,666,711 2,169 109 100					104.815		6355,
Demont25 Demont26							
purado indistria fine internation 127,734.361 226,688,742 125,038,644 100,666,711 2,181	UBTOTAL	668.769.417		728.861.233	535.916.032	-8,24%	24,
Durado indisaria de Bebidas 1.0.25.732 1.0.85.733 1.0.95.7333 1.0.95.7333 1.0.95.7333 1.0.95.7333 1.0.95.7333 1.0.95.7333 1.0.95.7333 1.0.95.7333 1.0.95.7333 1.0.95.7333 1.0.95.7333 1.0.	nurado Indústria Incentivada	127.734.363		125 038 604	109.666.711	2.16%	16,
Interior Allimentaging	·						-11
purade Currisa Indistrias sem Incentive 13.090.116 13.1090.117 17.415.092 27.415.1792 27.41	•						21,
purado do Comercio 55,737,734 76,212 776,212 786,312 884,811 2,071,735 -1,286 111,466 776,212 786,312 884,811 2,071,735 -1,286 111,46	-	13.080.116	13.105.047	14.204.287	13.791.675		-5,
1.2 201. 1.2 201. 2.2 2.	purado Energia Elétrica	27.415.079	27.415.092	28.691.721	37.358.599	-4,45%	-26,
Internation	purado do Comércio	55.737.714	54.490.414	60.684.027	47.722.449	-8,15%	16,
purado for Transportes purado for Transportes purado for Transportes purado for Transportes purado for Combustivel 40.737,425 40.737	purado Indústria de Extração de Petróleo	776.212	776.212	884.841	2.071.751	-12,28%	-62,
purado Transporte Combustivel purado Transporte Combustivel purado La Commissione purado San Commissione purado La Commissione purad	-	-			-		
purade das Comunicações 22, 736, 436 22, 234, 139 22, 001, 550 22, 007, 439 -1, 136, 136, 137 -1, 136, 136, 137 -1, 136, 136, 137 -1, 136, 136, 137 -1, 136, 136, 137 -1, 136, 136, 137 -1, 136, 136, 137 -1, 136, 136, 137 -1, 136, 136, 137 -1, 136, 136, 137 -1, 136, 136, 137 -1, 136, 136, 137 -1, 136, 136, 137 -1, 136, 136, 137 -1, 136, 137	·						13,
CMS Excessor Corta LCD	· ·						5,
Trimerentational - Quitos Contribuíntes - Combustíveis - 9.322 22.481 39.365.877 -				23.001.550			2, 32,
Substitution Thursday Thurs		-		22.481			327
1.000 1.00		411.029.895	408.774.333	345.493.554	411.391.479	18,97%	-0,
1.00 1.00							
State Stat							-21, -21,
Imples Nacional - SN	OBIOTAL	1,201,333		0.070.100	3.102.137	557575	~-/
NF 332.509 67.870 174.407 154.956 99,655 10tras Rubricas 22.490.317 23.933.757 13.155.841 12.285.080 70.915 10troTAL 37.403.718 35.006.610 25.626.172 25.630.918 45.878 608 PRINCIPAL 1.337.912.842 1.312.456.691 1.390.667.073 1.159.799.339 2.37.288 Miltras duros de Mora 2.381.370 2.393.17.679 2.301.370 2.393.186 3.146.572 - 2.381.370 2.393.186 3.146.572 - 2.381.370 2.393.186 3.146.572 - 2.381.370 2.393.186 3.146.572 - 2.381.370 2.393.186 3.146.572 - 2.381.370 2.393.186 3.146.572 - 2.381.370 2.393.186 3.146.572 - 2.381.370 2.393.186 3.146.572 - 2.381.370 2.393.186 3.146.572 - 2.381.370 2.393.186 3.395.655 - 2.381.390 2.395.855 - 2.381.395.855 - 2.381.390 2.395.855 - 2.381.395.855 - 2.	arcelamentos	4.849.868	3.207.694	3.713.842	4.862.154	30,59%	-0,
utras Rubricas 22.490,317 23.933.757 13.158,841 12.288,080 70.915 UBTOTAL 37.403.718 35.006,610 25.642.172 25.630.518 45,878 CMS PRINCIPAL 1,337,912,842 1,312,463,691 1,390,667.073 1,159,799,339 3,793 MS Divida Aitiva (A) - 1,584,189 2,317,679 2,072,470 - MS Divida Aitiva - Multa e Juros de Mora (B) - 755,021 1,219,309 95.565 - dictional ICMS - FPS - Principal 3,938,633 4,417,421 4,596,320 2,302,277 -1,435 dicional ICMS - FPS - Multas e Juros de Mora - 1,341,851,476 1,321,785,837 1,401,905,339 1,189,098,767 3,238 VA Drivid Aitiva (A) - 1,845,079 2,740,289 2,183,382 - VA Drivid Aitiva (A) - 1,845,079 2,740,289 2,183,382 - VAD Divid Aitiva (A) - 1,845,079 2,740,289 2,183,382 - VAD Divid Aitiva (A) - 1,845,079 2,740,289 2	imples Nacional - SN	9.731.023	7.797.289	8.595.082	8.325.328	13,22%	16,
UBTOTAL 37,403.718 35,006.60 25,642.172 25,630.518 45,878 CMS PRINCIPAL 1,337,912.842 1,312.663.691 1,399.667.073 1,159.799.339 -3,748 CMS PRINCIPAL 1,337.912.842 1,312.663.691 1,399.667.073 1,159.799.339 -3,748 CMS Divida Ativa (A) -	INF	332.509	67.870	174.407	154.956	90,65%	114,
CMS PRINCIPAL 1.337.912.842 1.337.912.842 1.331.463.631 1.390.667.073 1.159.799.339 3.778 MMS Multa e Juros de Mora MMS Divida Ativa (A) - 1.584.199 2.317.679 2.072.470 1.584.199 2.317.679 2.072.470 1.584.199 2.317.679 2.072.470 1.584.199 2.317.679 2.072.470 1.584.199 2.317.679 2.072.470 1.584.199 2.317.679 2.072.470 1.318.199 2.317.679 2.072.470 1.318.199 2.317.679 2.072.470 1.318.199 2.317.679 2.072.470 1.318.199 2.317.679 2.072.470 1.318.199 2.317.679 2.072.470 1.318.199 2.072.470 1.318.199 2.072.470 1.318.199 2.072.470 1.318.199 2.072.470 1.318.199 2.072.470 1.318.199 2.072.470 1.318.199 2.072.470 1.318.199 2.072.470 1.318.199 2.072.470 1.318.199 2.183.382 1.318.192 3.034.366 1.866.192 1.818.192 3.034.366 1.866.192 1.818.192 3.034.366 1.866.192 1.818.192 3.034.366 1.866.192 1.818.192 3.034.366 1.866.192 1.818.192 3.034.366 1.866.192 1.818.192 3.034.366 1.866.192 1.818.192 1.818.192 1.818.192 1.818.192 1.818.192 1.818.192 1.818.192 1.818.193 1.818.192 1.818.193 1.818.192 1.818.							83,
							45,
MS Divida Ativa (A)		1.337.912.842					15,
## Divida Ativa - Multa e Juros de Mora (B) - 755.021 1.219.309 995.865 ## dicional ICMS - FPS - Principal 3.938.633 4.417.421 4.598.320 23.082.077 -11.155 detoinal ICMS - FPS - Multas e Juros de Mora - 184.155 172.830 2.444 ## ICMS TOTAL 1.341.851.476 1.321.786.857 1.401.905.359 1.189.098.767 ## PVA Principal 90.400.799 53.977.070 76.906.731 86.095.999 17.935 ## VA Multa e Juros de Mora (B) ## VA Divida Ativa (A) ## PVA TOTAL 90.400.799 58.313.438 81.831.646 90.880.346 7, 843 ## PVA TOTAL 90.400.799 58.313.438 83.831.646 90.880.346 7, 843 ## ICMD Principal 4.858.983 7.759.097 2.653.127 3.954.840 23.354 ## ICMD Divida Ativa - Multa e Juros de Mora (B) ## ICMD Divida Ativa - Multa e Juros de Mora (B) ## ICMD Divida Ativa - Multa e Juros de Mora (B) ## ICMD Divida Ativa - Multa e Juros de Mora (B) ## ICMD Divida Ativa - Multa e Juros de Mora (B) ## ICMD Divida Ativa - Multa e Juros de Mora (B) ## ICMD Divida Ativa - Multa e Juros de Mora (B) ## ICMD Divida Ativa - Multa e Juros de Mora (B) ## ICMD Divida Ativa - Multa e Juros de Mora (B) ## ICMD TOTAL ## ICM							
1.00 1.00							
Cloud Company Compan	` '	2 020 622					-82
PVA Principal 90.400.799 53.977.070 76.906.731 86.095.999 17.854 PVA Multa e Juros de Mora 9 1.845.079 2.740.289 2.183.382	dicional ICMS - FPS - Principal	3.930.033	4.417.421				
VA Multa e Juros de Mora - 1.845.079 2.740.289 2.183.382 VA Dívida Ativa (A) - 1.813.122 3.034.368 1.866.192 -	-	3.936.633			2.444		
VA Divida Ativa (A) - 1.813.122 3.034.368 1.866.192	dcional ICMS - FPS - Multas e Juros de Mora	-	184.155	172.830			12
VA Divida Ativa - Multa e Juros de Mora (B) -	dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal	1.341.851.476	184.155 1.321.785.857 53.977.070	172.830 1.401.905.359 76.906.731	1.189.098.767	-4,28%	
PVA TOTAL 90.400.799 58.313.438 83.831.646 90.880.346 7,848 CMD Principal 4.858.983 7.759.097 2.653.127 3.954.840 83.141 CMD Divida Ativa (A) - 6.440 2.854 1.320 CMD Divida Ativa - Multa e Juros de Mora (B) - 2.429 730 0 TOTAL 4.858.983 7.767.967 2.656.710 3.956.160 82,898 TAXAS 25.055.300 20.181.822 11.511.717 22.639.662 117,658 RRF 95.248.021 72.934.238 127.715.599 82.824.366 20.133 Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5) 1.557.414.579 1.480.983.322 1.627.621.031 1.389.399.300 -4,318 CUTRAS CONTRIBUIÇÕES ECONÔMICAS FII UEA 83.417.713 83.376.877 84.812.124 68.108.963 -1,644 FMPES 33.640.557 33.480.629 35.245.629 29.631.217 -4,558 FPS - CESTA BÁSICA 0UTROS FPS 1.145.812 1.071.027 1.216.732 1.095.559 -5,838 JBTOTAL Impostos, Taxas e Contribuições de Melhoria 1.992.288.399 1.829.649.286 2.005.041.226 1.665.835.182 -4.788	Icional ICMS - FPS - Multas e Juros de Mora CMS TOTAL PVA Principal VA Multa e Juros de Mora	1.341.851.476	184.155 1.321.785.857 53.977.070 1.845.079	172.830 1.401.905.359 76.906.731 2.740.289	1.189.098.767 86.095.999 2.183.382	-4,28% 17,55%	
CMD Principal 4.858.983 7.759.097 2.653.127 3.954.840 93.148 CMD Divida Ativa (A) - 6.440 2.854 1.320 CMD Divida Ativa - Multa e Juros de Mora (B) - 2.429 730 0 TCMD TOTAL 4.858.983 7.767.967 2.656.710 3.956.160 82,898 TAXAS 25.055.300 20.181.822 11.511.717 22.639.662 117,658 RRF 95.248.021 72.934.238 127.715.599 82.824.366 -25,435 Impostos, Taxas e Contribulções de Melhoria (1+2+3+4+5) 1.557.414.579 1.480.983.322 1.627.621.031 1.389.399.300 -4.318 OUTRAS CONTRIBUIÇÕES ECONÔMICAS FTI 201.723.335 202.101.449 223.551.739 145.637.208 -9,76% UEA 83.417.713 83.376.877 84.812.124 68.108.963 -1,64% FPS - CESTA BÁSICA 31.946.403 28.635.983 32.593.911 31.962.935 -1,99% UER OUTROS FPS 1.145.812 1.071.027	dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal VA Multa e Juros de Mora VA Dívida Ativa (A)	1.341.851.476	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368	1.189.098.767 86.095.999 2.183.382 1.866.192	-4,28% 17,55% 	
CMD Divida Ativa (A) CMD Divida Ativa - Multa e Juros de Mora (B) TCMD TOTAL 4.858.983 7.767.967 2.656.710 3.956.160 82,898 TAXAS 25.055.300 20.181.822 11.511.717 22.639.662 117,658 RRF 95.248.021 72.934.238 127.715.599 82.824.366 720.148 Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5) 1.557.414.579 1.480.983.322 1.627.621.031 1.389.399.300 4.318 CUTRAS CONTRIBUIÇÕES ECONÓMICAS FTI UEA 83.417.713 83.376.877 84.812.124 68.108.963 -1,648 FPS- CESTA BÁSICA 31.946.403 28.635.983 32.593.971 31.962.935 -1,998 OUTROS FPS 1.145.812 1.909.288.399 1.829.649.286 2.005.041.226 1.665.835.182	Icional ICMS - FPS - Multas e Juros de Mora CMS TOTAL VA Principal VA Multa e Juros de Mora VA Dívida Ativa (A) VA Dívida Ativa - Multa e Juros de Mora (B)	- 1.341.851.476 90.400.799 - - -	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772	-4,28% 17,55% 	5
### CMD Divida Ativa - Multa e Juros de Mora (B) ### CMD TOTAL 4.858.983	Icional ICMS - FPS - Multas e Juros de Mora CMS TOTAL PVA Principal VA Multa e Juros de Mora VA Dívida Ativa (A) VA Dívida Ativa - Multa e Juros de Mora (B) PVA TOTAL	- 1.341.851.476 90.400.799 - - - - 90.400.799	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168 58.313.438	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346	-4,28% 17,55% 7,84%	-0
TAXAS 25.055.300 20.181.822 11.511.717 22.639.662 117,65% RRF 95.248.021 72.934.238 127.715.599 82.824.366 -25.421 RRF P5.248.021 1.557.414.579 1.480.983.322 1.627.621.031 1.389.399.300 -4,314 P5.248.445 P5.248.445 P5.248.021 P5.248	Icional ICMS - FPS - Multas e Juros de Mora CMS TOTAL PVA Principal VA Multa e Juros de Mora VA Dívida Ativa (A) VA Dívida Ativa - Multa e Juros de Mora (B) PVA TOTAL CMD Principal	- 1.341.851.476 90.400.799 - - - - 90.400.799	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168 58.313.438 7.759.097	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840	-4,28% 17,55% 7,84% 83,14%	-0
### PS - CESTA BÁSICA OUTROS FPS 1.145.812 1.993.288 1.27.715.599 82.824.366 -25,425 1.627.621.031 1.389.399.300 -4,315 1.389.39	Icional ICMS - FPS - Multas e Juros de Mora CMS TOTAL PVA Principal VA Multa e Juros de Mora VA Dívida Ativa (A) VA Dívida Ativa - Multa e Juros de Mora (B) PVA TOTAL CMD Principal CMD Dívida Ativa (A)	- 1.341.851.476 90.400.799 - - - - 90.400.799	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168 58.313.438 7.759.097 6.440	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840	-4,28% 17,55% 7,84% 83,14%	-0
Taxas e Contribuições de Melhoria (1+2+3+4+5) 1.557.414.579 1.480.983.322 1.627.621.031 1.389.399.300 -4,318	Icional ICMS - FPS - Multas e Juros de Mora CMS TOTAL PVA Principal VA Multa e Juros de Mora VA Dívida Ativa (A) VA Dívida Ativa - Multa e Juros de Mora (B) PVA TOTAL CMD Principal CMD Dívida Ativa (A) CMD Dívida Ativa - Multa e Juros de Mora (B)	- 1.341.851.476 90.400.799 - - - 90.400.799 4.858.983	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168 58.313.438 7.759.097 6.440 2.429	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0	-4,28% 17,55% 7,84% 83,14%	-0 22
(1+2+3+4+5) 1.557.414.579 1.480.983.322 1.627.621.031 1.389.399.300 -4,31% OUTRAS CONTRIBUIÇÕES ECONÔMICAS FTI 201.723.335 202.101.449 223.551.739 145.637.208 -9,76% UEA 83.417.713 83.376.877 84.812.124 68.108.963 -1,64% FMPES 33.640.557 33.480.629 35.245.629 29.631.217 -4,55% FPS - CESTA BÁSICA 31.946.403 28.635.983 32.593.971 31.962.935 -1,99% OUTROS FPS 1.145.812 1.071.027 1.216.732 1.095.559 -5,83% JBTOTAL 351.873.820 348.665.964 377.420.195 276.435.882 -6,77% Impostos, Taxas e Contribuições de Melhoria 1.999.288.399 1.829.649.286 2,005.041.226 1.665.835.182 -4,78%	Icional ICMS - FPS - Multas e Juros de Mora CMS TOTAL PVA Principal VA Multa e Juros de Mora VA Dívida Ativa (A) VA Dívida Ativa - Multa e Juros de Mora (B) PVA TOTAL CMD Principal CMD Dívida Ativa (A) CMD Dívida Ativa - Multa e Juros de Mora (B) TCMD TOTAL	- 1.341.851.476 90.400.799 - - - 90.400.799 4.858.983 - - - 4.858.983	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168 58.313.438 7.759.097 6.440 2.429 7.767.967	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160	-4,28% 17,55% 7,84% 83,14% 82,89%	-0 22 22
FTI 201.723.335 202.101.449 223.551.739 145.637.208 -9,76% UEA 83.417.713 83.376.877 84.812.124 68.108.963 -1,64% FMPES 33.640.557 33.480.629 35.245.629 29.631.217 -4,55% FPS - CESTA BÁSICA 31.946.403 28.635.983 32.593.971 31.962.935 -1,99% OUTROS FPS 1.145.812 1.071.027 1.216.732 1.095.559 -5,83% UBTOTAL 351.873.820 348.665.964 377.420.195 276.435.882 -6,77% Impostos, Taxas e Contribuições de Melhoria 1.909.288.399 1.829.649.286 2.005.041.226 1.665.835.182 -4,78%	Icional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal VA Multa e Juros de Mora VA Dívida Ativa (A) VA Dívida Ativa - Multa e Juros de Mora (B) PVA TOTAL ICMD Principal CMD Dívida Ativa (A) CMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL FAXAS RRF	- 1.341.851.476 90.400.799 - - - 90.400.799 4.858.983 - - - 4.858.983 25.055.300	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168 58.313.438 7.759.097 6.440 2.429 7.767.967 20.181.822	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662	-4,28% 17,55% 7,84% 83,14% 82,89% 117,65%	-0 22 22 10
UEA 83.417.713 83.376.877 84.812.124 68.108.963 -1,64% FMPES 33.640.557 33.480.629 35.245.629 29.631.217 -4,55% FPS - CESTA BÁSICA 31.946.403 28.635.983 32.593.971 31.962.935 -1,99% OUTROS FPS 1.145.812 1.071.027 1.216.732 1.095.559 -5,83% UBTOTAL 351.873.820 348.665.964 377.420.195 276.435.882 -6,77% Impostos, Taxas e Contribuições de Melhoria 1.909.288.399 1.829.649.286 2.005.041.226 1.665.835.182 -4,78%	Icional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal VA Multa e Juros de Mora VA Dívida Ativa (A) VA Dívida Ativa - Multa e Juros de Mora (B) PVA TOTAL ICMD Principal CMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL ICMD TOTAL ICANAS RRF Impostos, Taxas e Contribuições de Melhoria	1.341.851.476 90.400.799 90.400.799 4.858.983 4.858.983 25.055.300 95.248.021	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168 58.313.438 7.759.097 6.440 2.429 7.767.967 20.181.822 72.934.238	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717 127.715.599	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662 82.824.366	-4,28% 17,55% 7,84% 83,14% 82,89% 117,65% -25,42%	-0 22 22 10 15
FMPES 33.640.557 33.480.629 35.245.629 29.631.217 -4,55% FPS - CESTA BÁSICA 31.946.403 28.635.983 32.593.971 31.962.935 -1,99% OUTROS FPS 1.145.812 1.071.027 1.216.732 1.095.559 -5,83% UBTOTAL 351.873.820 348.665.964 377.420.195 276.435.882 -6,77% Impostos, Taxas e Contribuições de Melhoria 1.909.288.399 1.829.649.286 2.005.041.226 1.665.835.182 -4,78%	Icional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal VA Multa e Juros de Mora VA Dívida Ativa (A) VA Dívida Ativa - Multa e Juros de Mora (B) PVA TOTAL ICMD Principal CMD Dívida Ativa (A) CMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL FAXAS RRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5)	1.341.851.476 90.400.799	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168 58.313.438 7.759.097 6.440 2.429 7.767.967 20.181.822 72.934.238 1.480.983.322	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717 127.715.599 1.627.621.031	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662 82.824.366 1.389.399.300	-4,28% 17,55% 7,84% 83,14% 82,89% 117,65% -25,42% -4,31%	-0 22 22 10 15
FPS - CESTA BÁSICA OUTROS FPS OUTROS FPS 1.145.812 31.946.403 1.071.027 1.071.027 1.216.732 1.095.559 -5,83% Impostos, Taxas e Contribuições de Melhoria 1.909.288.399 1.829.649.286 2.005.041.226 1.665.835.182 -4,78%	dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal VA Multa e Juros de Mora VA Dívida Ativa (A) VA Dívida Ativa - Multa e Juros de Mora (B) PVA TOTAL ICMD Principal CMD Dívida Ativa (A) CMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5)	1.341.851.476 90.400.799 90.400.799 4.858.983 4.858.983 25.055.300 95.248.021 1.557.414.579 OUTRA 201.723.335	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168 58.313.438 7.759.097 6.440 2.429 7.767.967 20.181.822 72.934.238 1.480.983.322 AS CONTRIBUIÇÕES ECO 202.101.449	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717 127.715.599 1.627.621.031 NÔMICAS 223.551.739	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662 82.824.366 1.389.399.300	-4,28% 17,55% 7,84% 83,14% 82,89% 117,65% -25,42% -4,31%	22, 22, 10, 15,
OUTROS FPS 1.145.812 1.071.027 1.216.732 1.095.559 -5,83% UBTOTAL 351.873.820 348.665.964 377.420.195 276.435.882 -6,77% Impostos, Taxas e Contribuições de Melhoria 1.909.288.399 1.829.649.286 2.005.041.226 1.665.835.182 -4,78%	decional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal VA Multa e Juros de Mora VA Dívida Ativa (A) VA Dívida Ativa - Multa e Juros de Mora (B) PVA TOTAL ICMD Principal CMD Dívida Ativa (A) CMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5) FTI UEA	1.341.851.476 90.400.799	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168 58.313.438 7.759.097 6.440 2.429 7.767.967 20.181.822 72.934.238 1.480.983.322 AS CONTRIBUIÇÕES ECO 202.101.449 83.376.877	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717 127.715.599 1.627.621.031 NÔMICAS 223.551.739 84.812.124	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662 82.824.366 1.389.399.300 145.637.208 68.108.963	-4,28% 17,55% 7,84% 83,14% 82,89% 117,65% -25,42% -4,31%	22 22 10 15 12
UBTOTAL 351.873.820 348.665.964 377.420.195 276.435.882 -6,778 Impostos, Taxas e Contribuições de Melhoria 1.909.288.399 1.829.649.286 2.005.041.226 1.665.835.182 -4,78%	decional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal VA Multa e Juros de Mora VA Dívida Ativa (A) VA Dívida Ativa - Multa e Juros de Mora (B) PVA TOTAL CMD Principal CMD Dívida Ativa (A) CMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5) FTI UEA FMPES	1.341.851.476 90.400.799 90.400.799 4.858.983 4.858.983 25.055.300 95.248.021 1.557.414.579 OUTRA 201.723.335 83.417.713 33.640.557	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168 58.313.438 7.759.097 6.440 2.429 7.767.967 20.181.822 72.934.238 1.480.983.322 AS CONTRIBUIÇÕES ECO 202.101.449 83.376.877 33.480.629	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717 127.715.599 1.627.621.031 NÔMICAS 223.551.739 84.812.124 35.245.629	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662 82.824.366 1.389.399.300 145.637.208 68.108.963 29.631.217	-4,28% 17,55% 7,84% 83,14% 82,89% 117,65% -25,42% -4,31% -9,76% -1,64% -4,55%	22, 10, 15, 12, 38, 22, 13,
Impostos, Taxas e Contribuições de Melhoria 1.909.288.399 1.829.649.286 2.005.041.226 1.665.835.182 -4,78%	dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal VA Multa e Juros de Mora VA Dívida Ativa (A) VA Dívida Ativa - Multa e Juros de Mora (B) PVA TOTAL ICMD Principal ICMD Dívida Ativa (A) ICMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5) FTI UEA FMPES FPS - CESTA BÁSICA	1.341.851.476 90.400.799	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168 58.313.438 7.759.097 6.440 2.429 7.767.967 20.181.822 72.934.238 1.480.983.322 AS CONTRIBUIÇÕES ECO 202.101.449 83.376.877 33.480.629 28.635.983	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717 127.715.599 1.627.621.031 NÔMICAS 223.551.739 84.812.124 35.245.629 32.593.971	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662 82.824.366 1.389.399.300 145.637.208 68.108.963 29.631.217 31.962.935	-4,28% 17,55% 7,84% 83,14% 82,89% 117,65% -25,42% -4,31% -9,76% -1,64% -4,55% -1,99%	22, 10, 15, 12, 38, 22, 13,
1.909.288.399 1.829.649.286 2.005.041.226 1.665.835.182 -4,78%	dcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL PVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL ICMD Principal ICMD Dívida Ativa (A) ICMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL ITCMD TOTAL ITCMD TOTAL ITCMD TOTAL ITCMS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5) FTI UEA FMPES FPS - CESTA BÁSICA OUTROS FPS	1.341.851.476 90.400.799 90.400.799 4.858.983 4.858.983 25.055.300 95.248.021 1.557.414.579 OUTRA 201.723.335 83.417.713 33.640.557 31.946.403 1.145.812	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168 58.313.438 7.759.097 6.440 2.429 7.767.967 20.181.822 72.934.238 1.480.983.322 SCONTRIBUIÇÕES ECO 202.101.449 83.376.877 33.480.629 28.635.983 1.071.027	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717 127.715.599 1.627.621.031 NÔMICAS 223.551.739 84.812.124 35.245.629 32.593.971 1.216.732	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662 82.824.366 1.389.399.300 145.637.208 68.108.963 29.631.217 31.962.935 1.095.559	-4,28% 17,55% 7,84% 83,14% 82,89% 117,65% -25,42% -4,31% -9,76% -1,64% -4,55% -1,99% -5,83%	12, 5, 22, 10, 15, 12, 38, 22, 13, -0, 4, 27,
Fonte:GANS/DFARC/SFR/SFFAZ	Adcional ICMS - FPS - Multas e Juros de Mora ICMS TOTAL IPVA Principal PVA Multa e Juros de Mora PVA Dívida Ativa (A) PVA Dívida Ativa - Multa e Juros de Mora (B) IPVA TOTAL TCMD Principal TCMD Dívida Ativa (A) TCMD Dívida Ativa - Multa e Juros de Mora (B) ITCMD TOTAL TAXAS IRRF Impostos, Taxas e Contribuições de Melhoria (1+2+3+4+5) FTI UEA FMPES FPS - CESTA BÁSICA OUTROS FPS	1.341.851.476 90.400.799 90.400.799 4.858.983 4.858.983 25.055.300 95.248.021 1.557.414.579 OUTRA 201.723.335 83.417.713 33.640.557 31.946.403 1.145.812 351.873.820	184.155 1.321.785.857 53.977.070 1.845.079 1.813.122 678.168 58.313.438 7.759.097 6.440 2.429 7.767.967 20.181.822 72.934.238 1.480.983.322 AS CONTRIBUIÇÕES ECO 202.101.449 83.376.877 33.480.629 28.635.983 1.071.027 348.665.964	172.830 1.401.905.359 76.906.731 2.740.289 3.034.368 1.150.257 83.831.646 2.653.127 2.854 730 2.656.710 11.511.717 127.715.599 1.627.621.031 NÔMICAS 223.551.739 84.812.124 35.245.629 32.593.971 1.216.732 377.420.195	1.189.098.767 86.095.999 2.183.382 1.866.192 734.772 90.880.346 3.954.840 1.320 0 3.956.160 22.639.662 82.824.366 1.389.399.300 145.637.208 68.108.963 29.631.217 31.962.935 1.095.559 276.435.882	-4,28% 17,55% 7,84% 83,14% 82,89% 117,65% -25,42% -4,31% -9,76% -1,64% -4,55% -1,99% -5,83% -6,77%	22 10 15 12 38 22 13 -0 4

Fonte:GANS/DEARC/SER/SEFAZ

