

Cost Analysis

Kristofer Klæ Mann PAP1 Term 1601

<u>Assingment</u>	<u>Estimate</u>	<u>Actual</u>	<u>Difference</u>	<u>Rate</u>
Week 1				45
A Course for Confidence	2	1.5	0.5	
Anchor Points	1	1	0	
Call to Action - Success!	1.5	3	-1.5	
Development	1	2	-1	
Time Estimation & Management	2	1	1	
Project & Portfolio	2	2	0	
Total Time	9.5	10.5	-1	
Week 1 Cost	427.5	472.5	-45	
Week 2				
The Burn Up List	2	1	1	
Self Evaluation: SWOT	1	0.5	0.5	
Anchor Points	2	2	0	
Call to Action - Failure to Success!	2	3	-1	
Mission Statement	1	1.5	-0.5	
Project & Portfolio	2	1.5	0.5	
Total Time	10	9.5	0.5	
Week 2 Cost	450	427.5	22.5	
Week 3				
The Burn-Up List	1	0.75	0.25	
Communicating with Visual Tools	2	4	-2	
Anchor Ponits	2	1.5	0.5	
Call to Action - Encouragement	1	2	-1	
Project & Portfolio	1.5	1.5	0	
Total Time	7.5	9.75	-2.25	
Week 3 Cost	337.5	438.75	-101.25	
Week 4				
The Burn-Up List	1	0.5	0.5	
Anchor Points	2	1.5	0.5	
Call to Action - Growth!	1	2	-1	
Being Paid for Your Work	2	1.5	0.5	
Project & Portfolio	1.5	1.5	0	
Total Time	7.5	7	0.5	
Week 4 Cost	337.5	315	22.5	

Total Monthly Cost	1552.5	1653.75	-101.25
--------------------	--------	---------	---------