



Procurement/Spend Analysis

Year

All

Quarter

All

Month

All

ISO Week...

All

Total Purchases

\$2.16bn

Total Qty

140M

Total PO

8367

Order Outers

10M

Reveived Outer

10M

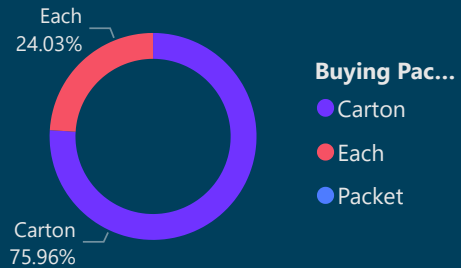
Total Final PO

8358

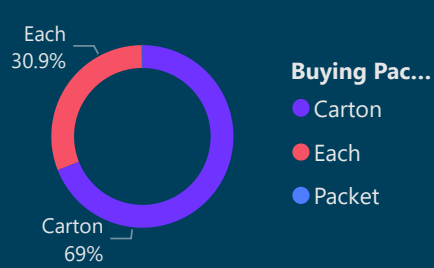
Total Non Final

PO
9

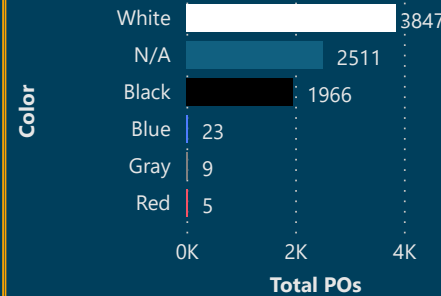
Total purchases by Buying Package



Total POs by Buying Package

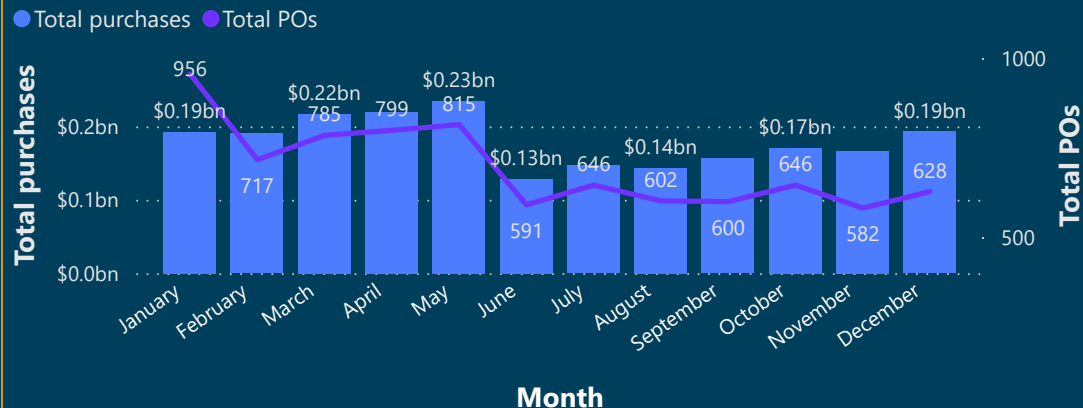


Total POs by Color



| Supplier | Total purchases | Total POs | Total Qty |
|-------------------------|------------------------|-----------|-----------|
| Fabrikam, Inc. | \$1,640,558,711 | 5802 | 91142279 |
| Litware, Inc. | \$518,765,970,19999993 | 2477 | 48626764 |
| Northwind Electric Cars | \$135,405 | 18 | 1256 |
| The Phone Company | \$135,338 | 15 | 1730 |
| Total | \$2,159,659,838.6 | 8367 | 139778604 |

Total purchases and Total POs by Month



| Stock Item | Size | Total purchases |
|---|---------------|------------------------|
| "The Gu" red shirt XML tag t-shirt (Black) 4XL | 4XL | \$340,297,848 |
| "The Gu" red shirt XML tag t-shirt (Black) XL | XL | \$166,845,312 |
| "The Gu" red shirt XML tag t-shirt (White) 5XL | 5XL | \$326,642,760 |
| "The Gu" red shirt XML tag t-shirt (White) M | M | \$155,877,912 |
| "The Gu" red shirt XML tag t-shirt (White) XS | XS | \$337,560,264 |
| "The Gu" red shirt XML tag t-shirt (White) XXS | XXS | \$313,242,552 |
| Black and orange glass with care despatch tape 48mmx75m | 48mmx75m | \$93,003,880,799999952 |
| Shipping carton (Brown) 305x305x305mm | 305x305x305mm | \$40,010,687,5 |
| Tape dispenser (Red) | N/A | \$385,544,000 |
| USB food flash drive - dim sum 10 drive variety pack | N/A | \$48.960 |