

# Health Plan Snapshot

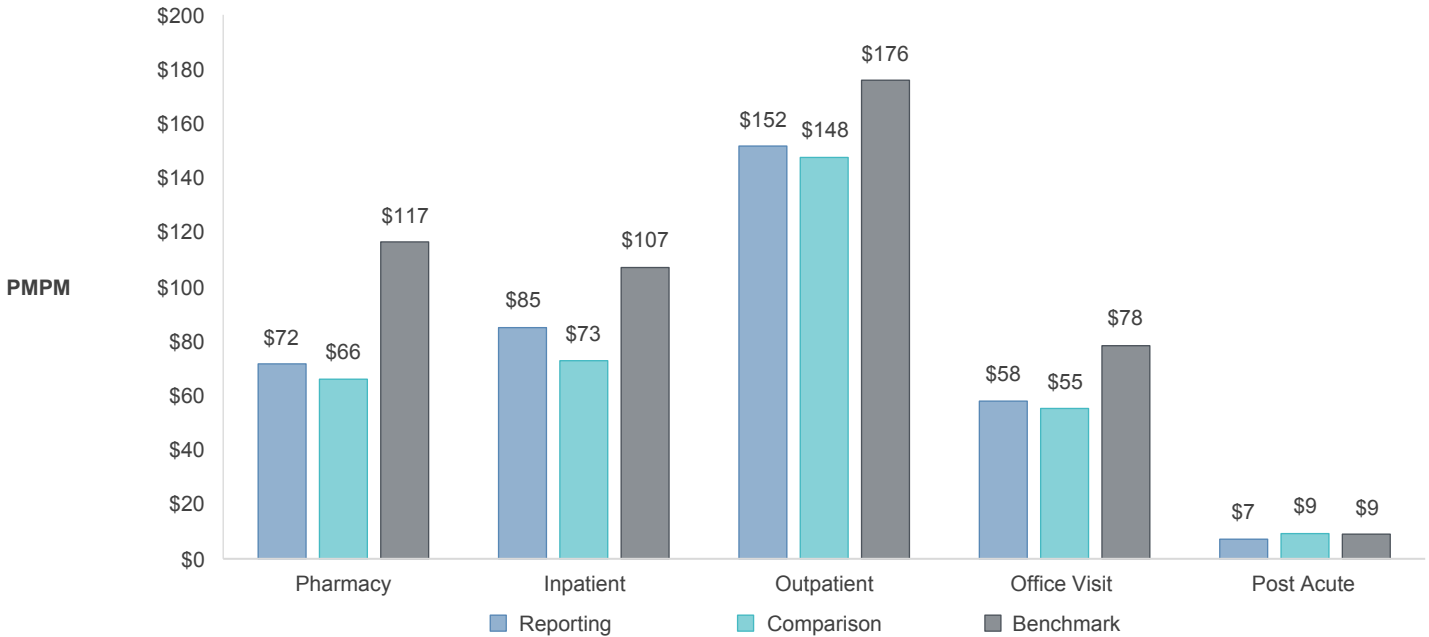
Population: Book of Business



This report provides a snapshot of health plan membership and costs compared to a prior period and a set of benchmark values. Performance relative to the comparison period can determine which cost drivers are growing and which are shrinking. Performance versus the benchmark may indicate untapped savings opportunities or indicate areas that are already performing well within the population.

- Medical claims have a trend of 21.77% and pharmacy claims have a trend of 24.72%
- Total membership increased by 14.92%
- Outpatient was the worst performing Service Category when compared to the Commercial Benchmark showing a variance of -13.76%
- Pharmacy was the best performing Service Category when compared to the Commercial Benchmark showing a variance of -38.49%

## Plan Paid Amount by Service Category



Metric	Reporting	Benchmark	Comparison	%Δ
Medical Claims Paid	\$53,405,416	--	\$43,857,252	21.77%
Pharmacy Claims Paid	\$12,676,952	--	\$10,164,032	24.72%
Dental Claims Paid	\$539	--	\$1,039	-48.18%
Vision Claims Paid	\$333	--	\$73	358.62%
Vendor Payments Paid	\$7,456,314	--	\$6,807,917	9.52%
Total Health Plan Claims Paid	\$73,539,552	--	\$60,830,312	20.89%
Subscribers	9,558	--	8,827	8.28%
Members	15,893	--	14,767	7.63%
Member Months	176,878	--	153,920	14.92%
Average Family Size	1.66	1.91	1.67	-0.60%
Inpatient PMPM	\$84.99	\$107.09	\$72.83	16.71%
Outpatient PMPM	\$151.75	\$175.96	\$147.56	2.84%
Office Visit PMPM	\$57.98	\$78.34	\$55.28	4.89%
Post Acute PMPM	\$7.21	\$9.07	\$9.27	-22.21%
Medical PMPM	\$301.93	\$370.46	\$284.94	5.97%
Pharmacy PMPM	\$71.67	\$116.51	\$66.03	8.54%
Dental PMPM	\$0.02	--	\$0.05	-50.81%
Vision PMPM	\$0.01	--	\$0.01	158.82%
Vendor Payments PMPM	\$42.16	--	\$44.23	-4.69%
Medical and Rx PMPM	\$373.60	\$486.97	\$350.97	6.45%

Reporting Period: Paid December 2022 to November 2023

Comparison Period: Paid December 2021 to November 2022

Benchmark: Commercial

December 29, 2023