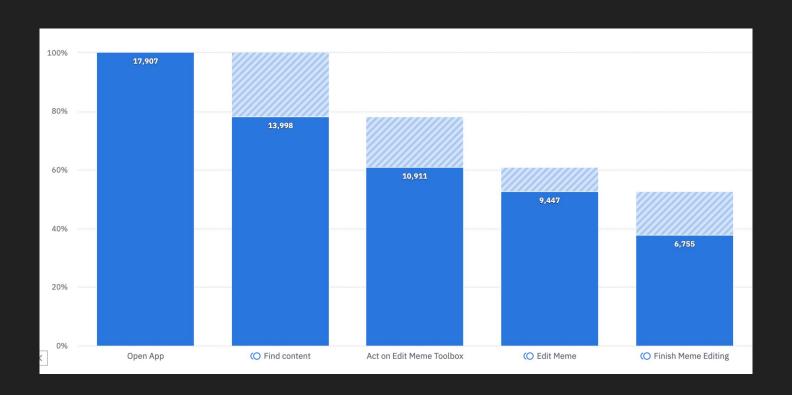
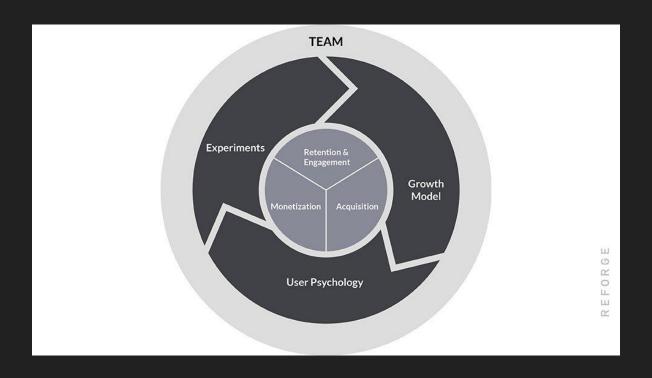


What have we done?

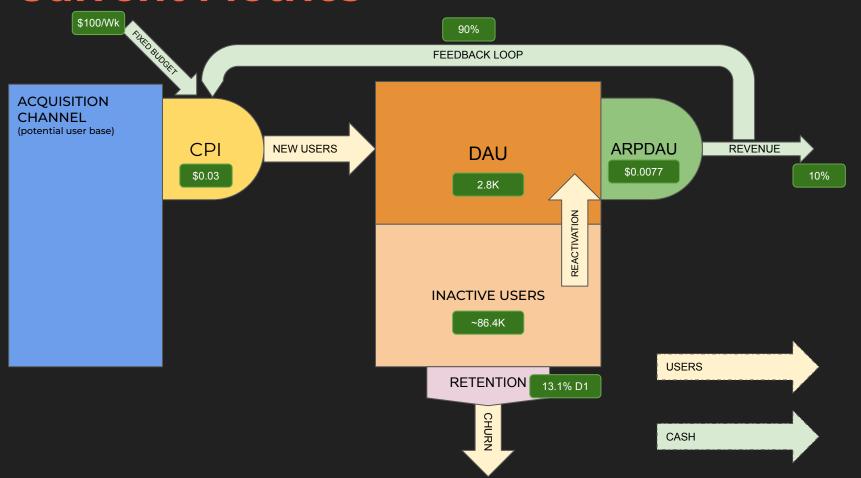
Classic analytics - funnels



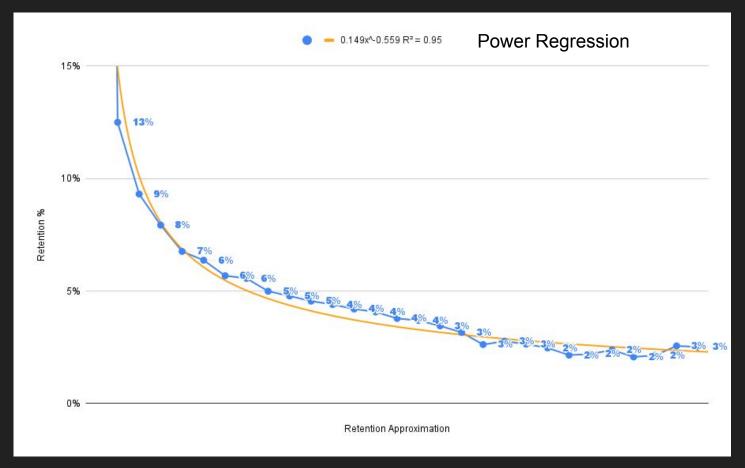
Growth modelling



Current Metrics



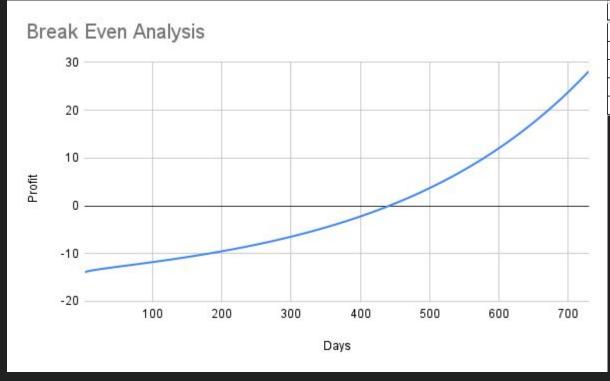
Modelling retention



Growth Model

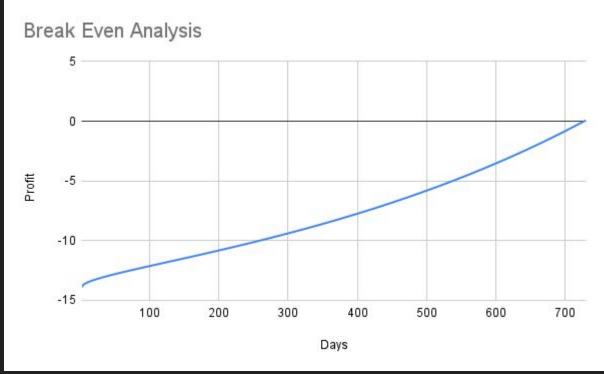
Day	New Users	DAU	Ad Revenue	Reinvest	Profit'	Retention	ARPDAU/Day	LTV	ARPDAU	0.0066	
1	476	476	3.1416	2.82744	-13.97155429	100.00%	0.0066	0.0066	Daily Fixed Budget	14.28571429	
2	570	632	4.1712	3.75408	-13.86859429	13.10%	0.0008646	0.0074646	CPA	0.03	
3	601	720	4.752	4.2768	-13.81051429	9.39%	0.000619469321	0.008084069321	Reinvest Ratio	0.9	
4	619	788	5.2008	4.68072	-13.76563429	7.72%	0.000509706189	0.008593775511	Retention Coeficient	0.131	Product fit and/or 3rd party UA CR
5	632	846	5.5836	5.02524	-13.72735429	6.72%	0.000443837890	0.009037613402	Retention Decay Factor	-0.481	Frequency of use
6	644	898	5.9268	5.33412	-13.69303429	6.04%	0.000398667340	0.009436280743			
7	654	947	6.2502	5.62518	-13.66069429	5.53%	0.000365194711	0.009801475454			
8	664	993	6.5538	5.89842	-13.63033429	5.14%	0.000339096317	0.01014057177			
9	673	1036	6.8376	6.15384	-13.60195429	4.82%	0.000318001338	0.01045857311	Estimated Yearly Ad Rever	155,604.54	
10	681	1078	7.1148	6.40332	-13.57423429	4.55%	0.000300486236	0.01075905935			
11	690	1119	7.3854	6.64686	-13.54717429	4.33%	0.000285637505	0.01104469685			
12	698	1158	7.6428	6.87852	-13.52143429	4.13%	0.000272838309	0.01131753516			
13	705	1196	7.8936	7.10424	-13.49635429	3.96%	0.000261655008	0.01157919017			
14	713	1233	8.1378	7.32402	-13.47193429	3.81%	0.000251772608	0.01183096278			
15	720	1269	8.3754	7.53786	-13.44817429	3.68%	0.000242956009	0.01207391879			
16	727	1305	8.613	7.7517	-13.42441429	3.56%	0.000235025689	0.01230894448			
17	735	1341	8.8506	7.96554	-13.40065429	3.45%	0.000227841861	0.01253678634			
18	742	1375	9.075	8.1675	-13.37821429	3.35%	0.000221293827	0.01275808016			
19	748	1409	9.2994	8.36946	-13.35577429	3.26%	0.000215292626	0.01297337279			
20	755	1443	9.5238	8.57142	-13.33333429	3.18%	0.000209765832	0.01318313862			
21	762	1476	9.7416	8.76744	-13.31155429	3.10%	0.000204653795	0.01338779242			
22	768	1508	9.9528	8.95752	-13.29043429	3.03%	0.000199906884	0.0135876993			
23	775	1541	10.1706	9.15354	-13.26865429	2.96%	0.000195483417	0.01378318272			
24	781	1573	10.3818	9.34362	-13.24753429	2.90%	0.000191348094	0.01397453081			
25	788	1606	10.5996	9.53964	-13.22575429	2.84%	0.000187470796	0.01416200161			
26	794	1637	10.8042	9.72378	-13.20529429	2.79%	0.000183825640	0.01434582725			

Break Even Analysis



ARPDAU	0.0066			
Daily Fixed Budget	14.28571429			
СРА	0.03			
Reinvest Ratio	0.9			
Retention Coeficient	0.131			
Retention Decay Factor	-0.481			

Break Even Analysis



ARPDAU	0.0076		
Daily Fixed Budget	14.28571429		
CPA	0.03		
Reinvest Ratio	0.9		
Retention Coeficient	0.121		
Retention Decay Factor	-0.581		

Engagement

Ad Friction

