AtliQ Hardware - Sales Report



FILTERS

region All MARKET
division All PERFORMANCE VS TARGET

Customers	2019	2020	2021	21 - target	%
Australia	3.9 M	10.7 M	21.0 M	-2.2M	-6. <mark>2%</mark>
Austria		0.1 M	2.8 M	-0.3M	-11.3%
Bangladesh	0.5 M	2.3 M	7.0 M	-0.7M	-7 <mark>.4%</mark>
Canada	4.8 M	12.2 M	35.1 M	-5.1M	-9.7%
China	1.4 M	5.4 M	22.9 M	-2.1M	-6.9%
France	4.0 M	7.5 M	25.9 M	-2.2M	-5. <mark>8%</mark>
Germany	2.6 M	4.7 M	12.0 M	-1.5M	-7 <mark>.9%</mark>
India	30.8 M	49.8 M	161.3 M	-9.6M	-3.9 <mark>%</mark>
Indonesia	2.5 M	6.2 M	18.4 M	-2.4M	-8.8%
Italy	2.9 M	4.5 M	11.7 M	-1.0M	-5. <mark>5%</mark>
Japan		1.9 M	7.9 M	-0.3M	-3.3%
Netherlands	0.2 M	3.4 M	8.0 M	-0.7M	-5. <mark>7%</mark>
Newzealand		2.0 M	11.4 M	-1.4M	-10.5%
Norway		2.5 M	13.7 M	-1.4M	-8.9%
Pakistan	0.6 M	4.7 M	5.7 M	-0.5M	-4.8 <mark>%</mark>
Philiphines	5.7 M	13.4 M	31.9 M	-2.5M	-4.9 <mark>%</mark>
Poland	0.4 M	2.8 M	5.2 M	-0.9M	-11.2%
Portugal	0.7 M	3.6 M	11.8 M	-0.5M	-3.1%
South Korea	12.8 M	17.3 M	49.0 M	-4.4M	-5. <mark>5%</mark>
Spain		1.8 M	12.6 M	-1.8M	-12.4%
Sweden	0.1 M	0.2 M	1.8 M	-0.2M	-9.6%
United Kingdom	2.0 M	8.1 M	34.2 M	-3.0M	-6.7%
USA	11.5 M	31.9 M	87.8 M	-10.2M	-7.8%
Grand Total	87.5 M	196.7 M	598.9 M	-54.9M	-6.2%