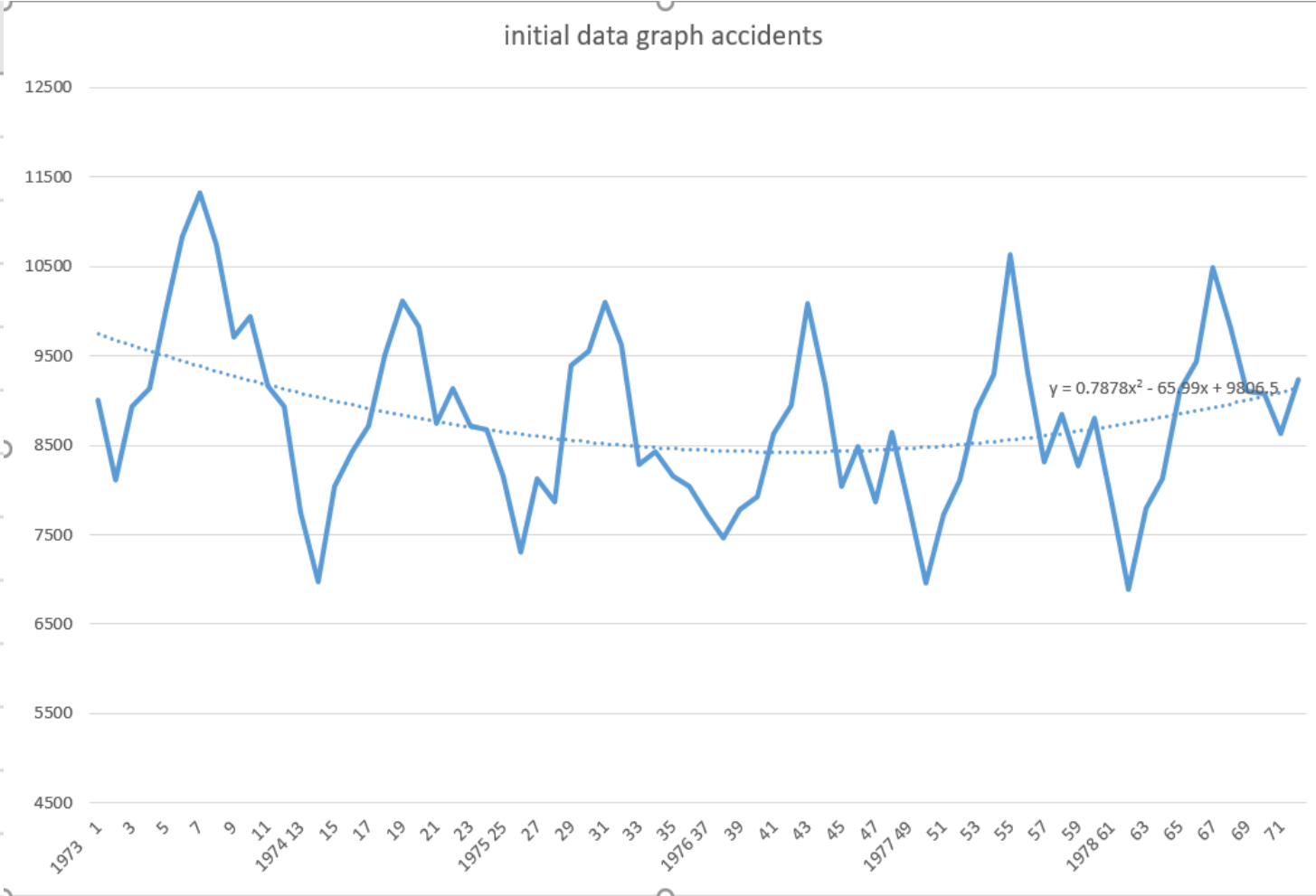


# FORECASTING MODELS

By kodavati sai Narayana phanindra

INITIAL DATA AND GRAPH:

	A	B	C	D	E	F	G
1	month	1973	1974	1975	1976	1977	1978
2	jan	9007	7750	8162	7717	7792	7836
3	feb	8106	6981	7306	7461	6957	6892
4	mar	8928	8038	8124	7776	7726	7791
5	apr	9137	8422	7870	7925	8106	8129
6	may	10017	8714	9387	8634	8890	9115
7	jun	10826	9512	9556	8945	9299	9434
8	jul	11317	10120	10093	10078	10625	10484
9	aug	10744	9823	9620	9179	9302	9827
10	sep	9713	8743	8285	8037	8314	9110
11	oct	9938	9129	8433	8488	8850	9070
12	nov	9161	8710	8160	7874	8265	8633
13	dec	8927	8680	8034	8647	8796	9240



### PERCENTAGE OR RATIO TO TREND METHOD:

In this method we express the data for each month as percentage of monthly trend values.

For initial data we apply the monthly averages and compute the data for each month as percentage of the average of the year and time

```
=average(b2:b13)
```

$$= 9651.75$$

In the same way, we calculate average for every year

[illegible]

Using data analysis tool in excel we calculate polynomial equation using average(years) and time  
We obtain intercept and x variable  $a=0.87014302$   $b=-75.1611152$   $c=10006.4087$   
Using these values a and b from equation  $y = ax^2 + bx+c$  we find  $y = 0.87014302*1^2-75.1611152 * 1+10006.4087$

eq_1973	eq_1974	eq_1975	eq_1976	eq_1977	eq_1978	eq_1979
9932.11773	9176.36837	8671.22021	8416.67323	8412.72745	8659.38285	9156.63944
9859.56704	9124.70112	8640.43639	8406.77284	8423.71049	8691.24933	9209.38935
9788.75664	9074.77415	8611.39285	8398.61274	8436.43382	8724.85609	9263.87955
9719.68653	9026.58747	8584.0896	8392.19292	8450.89744	8760.20314	9320.11003
9652.3567	8980.14107	8558.52664	8387.51339	8467.10134	8797.29047	9378.0808
9586.76716	8935.43496	8534.70396	8384.57415	8485.04553	8836.11809	9437.79185
9522.9179	8892.46914	8512.62157	8383.37519	8504.73	8876.686	9499.24319
9460.80893	8851.2436	8492.27947	8383.91652	8526.15476	8918.99419	9562.43481
9400.44025	8811.75835	8473.67765	8386.19813	8549.31981	8963.04267	9627.36672
9341.81185	8774.01339	8456.81611	8390.22003	8574.22514	9008.83143	9694.03892
9284.92374	8738.00871	8441.69487	8395.98222	8600.87076	9056.36048	9762.4514
9229.77591	8703.74431	8428.31391	8403.48469	8629.25666	9105.62982	9832.60417

We express the all initial data as the percentage of trend on the basis of the following formula

$$= \text{initial value} / \text{poly\_eq\_value} * 100$$

$$= 9007 / 9932.11773 * 100 = 90.6855944$$

Similarly ,for every month of every year we will find values

	A	B	C	D	E	F
1	%_1973	%_1974	%_1975	%_1976	%_1977	%_1978
2	90.6855944	84.4560689	94.1274677	91.6870572	92.6215671	90.4914373
3	82.2145634	76.5066155	84.5559145	88.7498704	82.5883084	79.2981508
4	91.2066806	88.5752071	94.3401392	92.5867193	91.5789795	89.2966018
5	94.0050893	93.302148	91.6812424	94.4330054	95.918807	92.7946518
6	103.777764	97.0363375	109.680093	102.938733	104.99461	103.611448
7	112.926494	106.452568	111.966391	106.684011	109.592812	106.766341
8	118.839626	113.804162	118.56512	120.214112	124.93048	118.10714
9	113.563228	110.978756	113.279362	109.483437	109.099591	110.180585
10	103.324948	99.2196977	97.7733677	95.8360377	97.2475026	101.639592
11	106.381933	104.045886	99.7183797	101.165404	103.216324	100.678984
12	98.665323	99.6794612	96.6630532	93.7829523	96.0949215	95.3252691
13	96.7195746	99.7271943	95.3215565	102.89779	101.932302	101.475682

we calculate the mean and median

mean = average(A2:F2) =90.6781988

Adjusted mean = percentage of tot\_mon of year / sum of mean \* mean =1200/1198.95137\*90.6781988=90.757508

Median = median(A2:F2)=91.1863258

Adjusted median = percentage of tot\_mon of year / sum of median \* median=1200/91.1863258\*91.1863258=91.3798791

Similarly, we will find remaining values

	A	B	C	D	E	F	G	H	I	J
1	%_1973	%_1974	%_1975	%_1976	%_1977	%_1978	mean	median	adjmean	adjmedian
2	90.6855944	84.4560689	94.1274677	91.6870572	92.6215671	90.4914373	90.6781988	91.1863258	90.757508	91.3798791
3	82.2145634	76.5066155	84.5559145	88.7498704	82.5883084	79.2981508	82.3189038	82.4014359	82.3909018	82.5763423
4	91.2066806	88.5752071	94.3401392	92.5867193	91.5789795	89.2966018	91.2640546	91.39283	91.3438762	91.5868216
5	94.0050893	93.302148	91.6812424	94.4330054	95.918807	92.7946518	93.6891573	93.6536186	93.7711	93.852409
6	103.777764	97.0363375	109.680093	102.938733	104.99461	103.611448	103.673164	103.694606	103.763839	103.914709
7	112.926494	106.452568	111.966391	106.684011	109.592812	106.766341	109.06477	108.179577	109.16016	108.4092
8	118.839626	113.804162	118.56512	120.214112	124.93048	118.10714	119.076773	118.702373	119.180921	118.954332
9	113.563228	110.978756	113.279362	109.483437	109.099591	110.180585	111.097493	110.57967	111.194662	110.814388
10	103.324948	99.2196977	97.7733677	95.8360377	97.2475026	101.639592	99.1735243	98.4965327	99.2602637	98.7056027
11	106.381933	104.045886	99.7183797	101.165404	103.216324	100.678984	102.534485	102.190864	102.624164	102.407776
12	98.665323	99.6794612	96.6630532	93.7829523	96.0949215	95.3252691	96.7018301	96.3789873	96.7864077	96.5835626
13	96.7195746	99.7271943	95.3215565	102.89779	101.932302	101.475682	99.6790167	100.601438	99.7661982	100.814976
14										
15					total_month		total			
16					1200		1198.95137	1197.45826	1200	



DESEASONALIZATION OF DATA:

We obtain the Deseasonalization of data by dividing every monthly entry of the initial data by the seasonal index found by one of the three methods. In other words your operation corresponds to:

$$Y/S = T \times C \times I$$

Deaseasonalisation using seasonal index of Adjusted mean

$$Y / S1 = \text{initial\_data} / \text{Adusted\_mean}$$

Similarly, for all records of 72 months from to 1995 we calculate the values

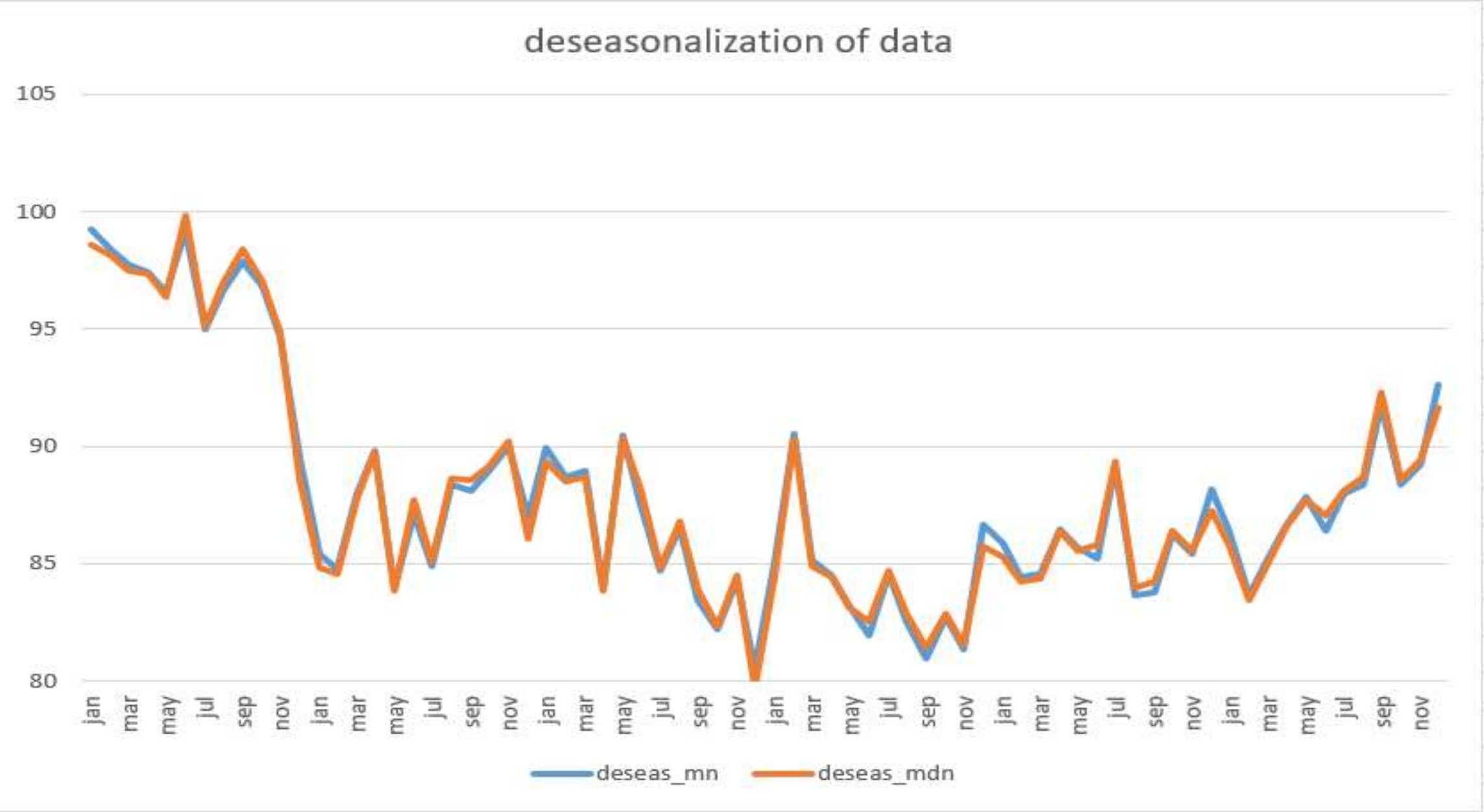
Deaseasonalisation using seasonal index of Adjusted median

$$Y / S2 = \text{initial\_data} / \text{Adusted\_median}$$

Similarly for all records of 72 months from 1973 to 1978 we calculate the values

	A	B	C	D		A	B	C	D	59	oct		8850	86.2369995	86.4192191
1	month	accident	deseas_mn	deseas_mdn	30	may	9387	90.4650414	90.3336982	60	nov		8265	85.3942222	85.5735674
2	jan	9007	99.2424781	98.5665564	31	jun	9556	87.5410956	88.1475004	61	dec		8796	88.166134	87.2489419
3	feb	8106	98.3846495	98.1637086	32	jul	10093	84.6863739	84.8476875	62	jan		7836	86.3399643	85.7519191
4	mar	8928	97.7405424	97.4812734	33	aug	9620	86.5149447	86.8118315	63	feb		6892	83.6500129	83.4621613
5	apr	9137	97.439403	97.3549864	34	sep	8285	83.467439	83.9364715	64	mar		7791	85.2930741	85.0668236
6	may	10017	96.5365207	96.3963625	35	oct	8433	82.173629	82.3472626	65	apr		8129	86.6898224	86.6147186
7	jun	10826	99.1753768	99.8623733	36	nov	8160	84.3093591	84.4864259	66	may		9115	87.8437043	87.7161669
8	jul	11317	94.9564741	95.1373506	37	dec	8034	80.5282766	79.690541	67	jun		9434	86.4234717	87.0221346
9	aug	10744	96.6233436	96.9549187	38	jan	7717	85.028778	84.4496631	68	jul		10484	87.9671003	88.1346632
10	sep	9713	97.8538605	98.4037353	39	feb	7461	90.5561153	90.3527548	69	aug		9827	88.3765448	88.67982
11	oct	9938	96.8387911	97.0434123	40	mar	7776	85.1288595	84.9030446	70	sep		9110	91.778922	92.2946596
12	nov	9161	94.6517204	94.8505082	41	apr	7925	84.514312	84.441093	71	oct		9070	88.3807441	88.5674934
13	dec	8927	89.479204	88.548352	42	may	8634	83.2081781	83.0873708	72	nov		8633	89.196409	89.3837395
14	jan	7750	85.3923843	84.8107929	43	jun	8945	81.9438154	82.5114473	73	dec		9240	92.6165392	91.6530494
15	feb	6981	84.7302293	84.5399519	44	jul	10078	84.5605148	84.7215887						
16	mar	8038	87.9971415	87.7637182	45	aug	9179	82.548927	82.8322039						
17	apr	8422	89.8144524	89.7366417	46	sep	8037	80.9689568	81.4239494						
18	may	8714	83.9791596	83.857233	47	oct	8488	82.7095652	82.8843312						
19	jun	9512	87.1380181	87.7416308	48	nov	7874	81.3543987	81.5252595						
20	jul	10120	84.9129202	85.0746653	49	dec	8647	86.6726422	85.7709869						
21	aug	9823	88.3405719	88.6437236	50	jan	7792	85.8551559	85.2704127						
22	sep	8743	88.0815714	88.5765323	51	feb	6957	84.438935	84.2493117						
23	oct	9129	88.9556575	89.1436216	52	mar	7726	84.5814774	84.3571145						
24	nov	8710	89.9919752	90.1809766	53	apr	8106	86.4445442	86.369653						
25	dec	8680	87.0034156	86.0983192	54	may	8890	85.6753189	85.5509297						
26	jan	8162	89.9319536	89.3194441	55	jun	9299	85.1867568	85.7768529						
27	feb	7306	88.6748396	88.4757038	56	jul	10625	89.1501756	89.319992						
28	mar	8124	88.9386387	88.7027179	57	aug	9302	83.6550952	83.9421681						
29	apr	7870	83.9277773	83.8550665	58	sep	8314	83.7596002	84.2302744						

DESEASONALIZATION OF DATA GRAPH:





CYCLICAL FLUCTUATIONS:

Recurring up and down movements with respect to trend that have a duration of several years.

Their study is obtained after the detrading

$$Y / S \times T = C \times I$$

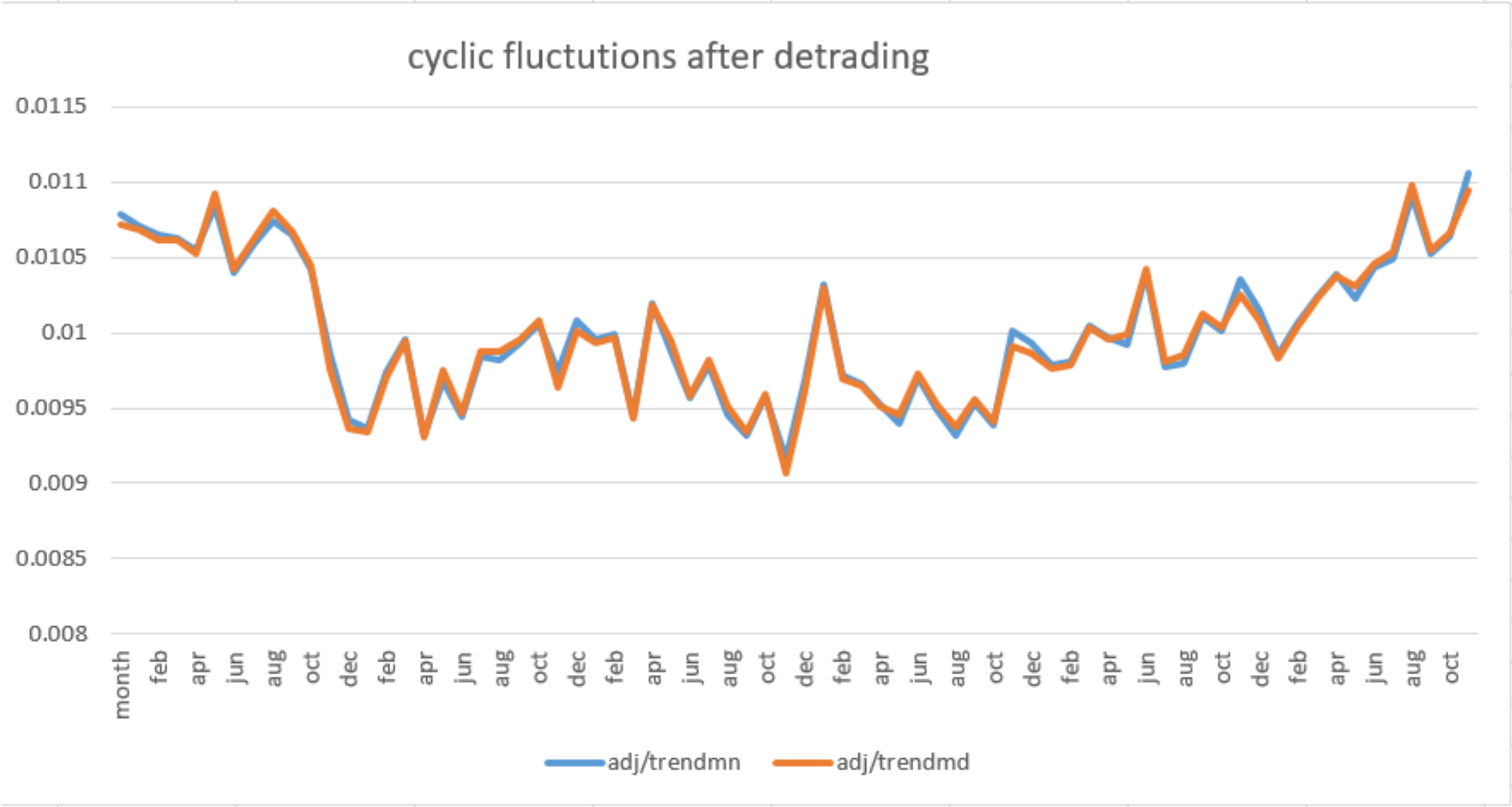
We compute the cyclical fluctuations by

$$C = \text{deseasonalization data} / \text{poly\_eq\_value}$$

Similarly , we calculate all the values

	A	B	C	D		A	B	C	D	59	oct	8850	0.010101	0.010122
1	months	accident	adj/trendmn	adj/trendmd	30	may	9387	0.0101932	0.010178	60	nov	8265	0.0100159	0.010037
2	jan	9007	0.0107861	0.010713	31	jun	9556	0.0098767	0.009945	61	dec	8796	0.0103552	0.010247
3	feb	8106	0.0107064	0.010682	32	jul	10093	0.0095672	0.009585	62	jan	7836	0.0101546	0.010085
4	mar	8928	0.0106498	0.010622	33	aug	9620	0.0097866	0.00982	63	feb	6892	0.0098517	0.00983
5	apr	9137	0.0106305	0.010621	34	sep	8285	0.0094543	0.009507	64	mar	7791	0.010059	0.010032
6	may	10017	0.0105453	0.01053	35	oct	8433	0.0093201	0.00934	65	apr	8129	0.0102378	0.010229
7	jun	10826	0.0108474	0.010923	36	nov	8160	0.009575	0.009595	66	may	9115	0.0103884	0.010373
8	jul	11317	0.0103992	0.010419	37	dec	8034	0.0091576	0.009062	67	jun	9434	0.0102345	0.010305
9	aug	10744	0.0105953	0.010632	38	jan	7717	0.0096823	0.009616	68	jul	10484	0.0104317	0.010452
10	sep	9713	0.0107439	0.010804	39	feb	7461	0.0103253	0.010302	69	aug	9827	0.0104947	0.010531
11	oct	9938	0.0106461	0.010669	40	mar	7776	0.0097194	0.009694	70	sep	9110	0.0109138	0.010975
12	nov	9161	0.0104189	0.010441	41	apr	7925	0.0096621	0.009654	71	oct	9070	0.0105243	0.010547
13	dec	8927	0.0098622	0.00976	42	may	8634	0.0095254	0.009512	72	nov	8633	0.0106362	0.010659
14	jan	7750	0.0094239	0.00936	43	jun	8945	0.0093932	0.009458	73	dec	9240	0.0110594	0.010944
15	feb	6981	0.0093628	0.009342	44	jul	10078	0.0097061	0.009725					
16	mar	8038	0.0097363	0.009711	45	aug	9179	0.0094879	0.00952					
17	apr	8422	0.0099502	0.009942	46	sep	8037	0.0093188	0.009371					
18	may	8714	0.0093158	0.009302	47	oct	8488	0.0095319	0.009552					
19	jun	9512	0.0096787	0.009746	48	nov	7874	0.0093883	0.009408					
20	jul	10120	0.0094437	0.009462	49	dec	8647	0.0100155	0.009911					
21	aug	9823	0.0098377	0.009871	50	jan	7792	0.0099344	0.009867					
22	sep	8743	0.0098216	0.009877	51	feb	6957	0.0097837	0.009762					
23	oct	9129	0.0099319	0.009953	52	mar	7726	0.0098134	0.009787					
24	nov	8710	0.0100607	0.010082	53	apr	8106	0.0100432	0.010034					
25	dec	8680	0.0097393	0.009638	54	may	8890	0.0099673	0.009953					
26	jan	8162	0.0100802	0.010012	55	jun	9299	0.0099239	0.009993					
27	feb	7306	0.0099523	0.00993	56	jul	10625	0.0103997	0.010419					
28	mar	8124	0.009995	0.009968	57	aug	9302	0.0097719	0.009805					
29	apr	7870	0.0094442	0.009436	58	sep	8314	0.0097975	0.009853					

CYCLIC FLUCTUATIONS GRAPH:



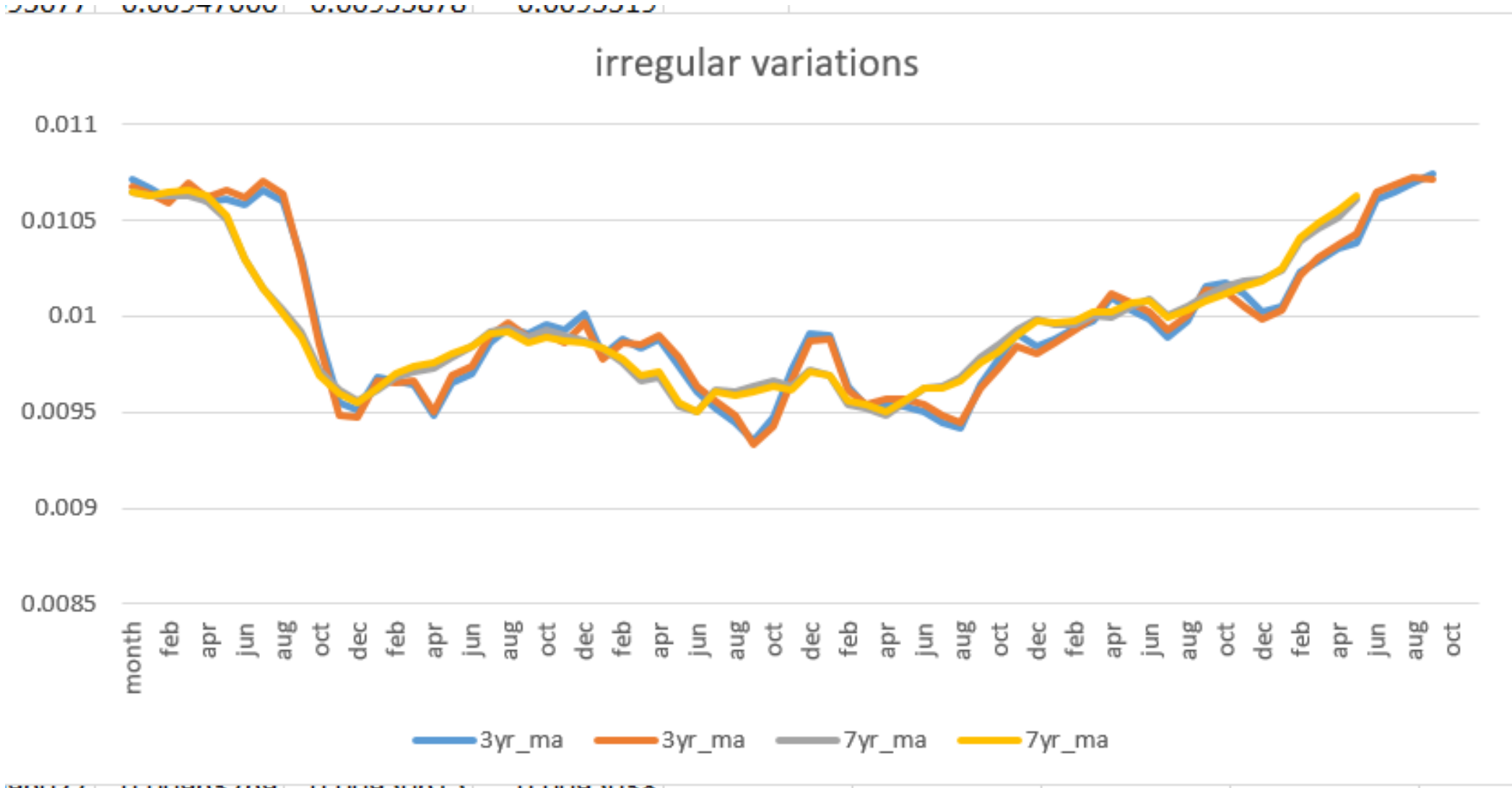
IRREGULAR VARIATIONS:

By Using cyclic fluctuations,we calculate the irregular variations of three year moving averages and seven year moving averages

▲	A	B	C	D	E	F	G	H	▲	A	B	C	D	E	F	G	H	59	oct	8850	0.010101	0.010122	0.01015739	0.0101356	0.01011076	0.0100833
1	months	accident	adj/trendmn	adj/trendm	3yr_ma	3yr_ma	7yr_ma	7yr_ma	30	may	9387	0.0101932	0.010178	0.00987902	0.00990297	0.00968186	0.0097102	60	nov	8265	0.0100159	0.010037	0.01017525	0.0101233	0.01015181	0.01011915
2	jan	9007	0.0107861	0.010713	0.01071408	0.01067217	0.01065209	0.01064419	31	jun	9556	0.0098767	0.009945	0.0097435	0.00978357	0.00953393	0.00955077	61	dec	8796	0.0103552	0.010247	0.01012051	0.01005417	0.01018303	0.01015749
3	feb	8106	0.0107064	0.010682	0.01066221	0.01064171	0.01062483	0.01063262	32	jul	10093	0.0095672	0.009585	0.00960271	0.00963769	0.00950615	0.0095038	62	jan	7836	0.0101546	0.010085	0.01002178	0.00998246	0.01019395	0.01018664
4	mar	8928	0.0106498	0.010622	0.01060853	0.01059094	0.01063019	0.01065004	33	aug	9620	0.0097866	0.00982	0.00952035	0.00955581	0.00961446	0.00960619	63	feb	6892	0.0098517	0.00983	0.01004951	0.01003029	0.01024254	0.01025025
5	apr	9137	0.0106305	0.010621	0.0106744	0.01069128	0.01062966	0.01065675	34	sep	8285	0.0094543	0.009507	0.00944979	0.00948077	0.00960486	0.00958811	64	mar	7791	0.010059	0.010032	0.01022839	0.01021151	0.01039426	0.0104139
6	may	10017	0.0105453	0.01053	0.01059732	0.01062386	0.01059944	0.01063098	35	oct	8433	0.0093201	0.00934	0.00935089	0.0093324	0.00963454	0.009609	65	apr	8129	0.0102378	0.010229	0.01028688	0.01030253	0.01046073	0.01048736
7	jun	10826	0.0108474	0.010923	0.01061395	0.01065772	0.01050185	0.01052092	36	nov	8160	0.009575	0.009595	0.00947162	0.00942458	0.00966388	0.00963355	66	may	9115	0.0103884	0.010373	0.0103515	0.01037673	0.01051764	0.01054873
8	jul	11317	0.0103992	0.010419	0.01057945	0.01061829	0.01029849	0.01029765	37	dec	8034	0.0091576	0.009062	0.00972175	0.00966028	0.00963792	0.00961402	67	jun	9434	0.0102345	0.010305	0.01038695	0.01042921	0.0106135	0.01063031
9	aug	10744	0.0105953	0.010632	0.01066173	0.01070148	0.01015043	0.01014376	38	jan	7717	0.0096823	0.009616	0.00990901	0.0098707	0.00971627	0.00970862	68	jul	10484	0.0104317	0.010452	0.0106134	0.01065247		
10	sep	9713	0.0107439	0.010804	0.01060297	0.01063788	0.01002773	0.01001218	39	feb	7461	0.0103253	0.010302	0.00990228	0.00988317	0.00968851	0.00969493	69	aug	9827	0.0104947	0.010531	0.01064428	0.01068414		
11	oct	9938	0.0106461	0.010669	0.01030907	0.01028967	0.00991435	0.00988894	40	mar	7776	0.0097194	0.009694	0.00963565	0.00961966	0.00954471	0.00956193	70	sep	9110	0.0109138	0.010975	0.01069143	0.01072673		
12	nov	9161	0.0104189	0.010441	0.00990168	0.00985338	0.00972431	0.00969375	41	apr	7925	0.0096621	0.009654	0.00952692	0.00954121	0.00951792	0.0095417	71	oct	9070	0.0105243	0.010547	0.01073994	0.01071645		
13	dec	8927	0.0098622	0.00976	0.00954963	0.00948703	0.00961856	0.00959445	42	may	8634	0.0095254	0.009512	0.0095416	0.00956484	0.00947881	0.0095066	72	nov	8633	0.0106362	0.010659				
14	jan	7750	0.0094239	0.00936	0.00950767	0.00947066	0.00955878	0.0095519	43	jun	8945	0.0093932	0.009458	0.00952909	0.00956779	0.00954881	0.00956369	73	dec	9240	0.0110594	0.010944				
15	feb	6981	0.0093628	0.009342	0.00968313	0.00966464	0.00961789	0.00962501	44	jul	10078	0.0097061	0.009725	0.00950427	0.00953874	0.00962612	0.00962204									
16	mar	8038	0.0097363	0.009711	0.00966745	0.00965145	0.00968343	0.00970143	45	aug	9179	0.0094879	0.00952	0.00944619	0.00948121	0.0096372	0.00962734									
17	apr	8422	0.0099502	0.009942	0.00964823	0.00966319	0.00971137	0.00973606	46	sep	8037	0.0093188	0.009371	0.00941298	0.00944373	0.0096837	0.00966547									
18	may	8714	0.0093158	0.009302	0.0094794	0.00950323	0.00972716	0.0097561	47	oct	8488	0.0095319	0.009552	0.00964522	0.00962377	0.00978718	0.00976023									
19	jun	9512	0.0096787	0.009746	0.00965337	0.00969297	0.00978766	0.00980406	48	nov	7874	0.0093883	0.009408	0.00977938	0.00972867	0.00984938	0.00981748									
20	jul	10120	0.0094437	0.009462	0.009701	0.00973665	0.00984503	0.00984204	49	dec	8647	0.0100155	0.009911	0.00991118	0.00984657	0.00992589	0.009901									
21	aug	9823	0.0098377	0.009871	0.00986373	0.00990038	0.00991768	0.00990893	50	jan	7792	0.0099344	0.009867	0.00984383	0.00980527	0.00998078	0.0099736									
22	sep	8743	0.0098216	0.009877	0.00993808	0.00997051	0.00994015	0.00992279	51	feb	6957	0.0097837	0.009762	0.00988009	0.00986119	0.00995758	0.00996485									
23	oct	9129	0.0099319	0.009953	0.00991065	0.00989091	0.00988624	0.00985983	52	mar	7726	0.0098134	0.009787	0.00994128	0.00992488	0.00995955	0.00997782									
24	nov	8710	0.0100607	0.010082	0.00996008	0.00991047	0.00992357	0.00989204	53	apr	8106	0.0100432	0.010034	0.0099781	0.00999329	0.01000063	0.01002567									
25	dec	8680	0.0097393	0.009638	0.00992395	0.00985984	0.00989728	0.00987251	54	may	8890	0.0099673	0.009953	0.01009694	0.01012164	0.00999674	0.01002603									
26	jan	8162	0.0100802	0.010012	0.01000918	0.00997001	0.00987269	0.009865	55	jun	9299	0.0099239	0.009993	0.01003183	0.01007253	0.01005216	0.01006813									
27	feb	7306	0.0099523	0.00993	0.00979718	0.00977816	0.00983074	0.00983766	56	jul	10625	0.0103997	0.010419	0.0099897	0.01002583	0.01008512	0.01008139									
28	mar	8124	0.009995	0.009968	0.00987747	0.00986097	0.0097596	0.0097773	57	aug	9302	0.0097719	0.009805	0.00989014	0.00992678	0.01000684	0.00999712									
29	apr	7870	0.0094442	0.009436	0.00983803	0.00985318	0.00966319	0.00968748	58	sep	8314	0.0097975	0.009853	0.00997147	0.01000395	0.01004785	0.01002953									



IRREGULAR VARIATIONS GRAPH:



By using the polynomial equation we predict the values for 1979

polynomial equation  $y = ax^2 + bx + c$

$y = 0.87014302 * 73^2 - 75.1611152 * 73 + 10006.4087$

In the same way, we will predict all the values for every month of the year 1979

	A	B	C	D	E		A	B	C	D	E	58	sep	8514	8545.31981	8486.07738
1	month	accident	adjmean	trend value	predicted	30	may	9387		8558.52664	8880.65581	59	oct	8850	8574.22514	8799.22689
2	jan	9007	90.757508	9932.11773	9014.14254	31	jun	9556		8534.70396	9316.4965	60	nov	8265	8600.87076	8324.47383
3	feb	8106	82.3909018	9859.56704	8123.3862	32	jul	10093		8512.62157	10145.4208	61	dec	8796	8629.25666	8609.0813
4	mar	8928	91.3438762	9788.75664	8941.42975	33	aug	9620		8492.27947	9442.96142	62	jan	7836	8659.38285	7859.04008
5	apr	9137	93.7711	9719.68653	9114.25697	34	sep	8285		8473.67765	8410.99478	63	feb	6892	8691.24933	7160.7987
6	may	10017	103.763839	9652.3567	10015.6559	35	oct	8433		8456.81611	8678.73686	64	mar	7791	8724.85609	7969.62174
7	jun	10826	109.16016	9586.76716	10464.9304	36	nov	8160		8441.69487	8170.41321	65	apr	8129	8760.20314	8214.53884
8	jul	11317	119.180921	9522.9179	11349.5012	37	dec	8034		8428.31391	8408.60835	66	may	9115	8797.29047	9128.40633
9	aug	10744	111.194662	9460.80893	10519.9145	38	jan	7717		8416.67323	7638.76288	67	jun	9434	8836.11809	9645.52065
10	sep	9713	99.2602637	9400.44025	9330.90178	39	feb	7461		8406.77284	6926.41596	68	jul	10484	8876.686	10579.3161
11	oct	9938	102.624164	9341.81185	9586.95633	40	mar	7776		8398.61274	7671.61842	69	aug	9827	8918.99419	9917.44541
12	nov	9161	96.7864077	9284.92374	8986.54414	41	apr	7925		8392.19292	7869.45162	70	sep	9110	8963.04267	8896.73979
13	dec	8927	99.7661982	9229.77591	9208.19653	42	may	8634		8387.51339	8703.2059	71	oct	9070	9008.83143	9245.23796
14	jan	7750		9176.36837	8328.24326	43	jun	8945		8384.57415	9152.61456	72	nov	8633	9056.36048	8765.32598
15	feb	6981		9124.70112	7517.92354	44	jul	10078		8383.37519	9991.38373	73	dec	9240	9105.62982	9084.34069
16	mar	8038		9074.77415	8289.25046	45	aug	9179		8383.91652	9322.4676	74			9156.63944	8310.33777
17	apr	8422		9026.58747	8464.33036	46	sep	8037		8386.19813	8324.16238	75			9209.38935	7587.69894
18	may	8714		8980.14107	9318.13913	47	oct	8488		8390.22003	8610.39318	76			9263.87955	8461.98666
19	jun	9512		8935.43496	9753.93511	48	nov	7874		8395.98222	8126.16958	77			9320.11003	8739.56969
20	jul	10120		8892.46914	10598.1266	49	dec	8647		8403.48469	8383.83719	78			9378.0808	9731.05667
21	aug	9823		8851.2436	9842.11038	50	jan	7792		8412.72745	7635.18178	79			9437.79185	10302.3087
22	sep	8743		8811.75835	8746.57458	51	feb	6957		8423.71049	6940.37104	80			9499.24319	11321.2855
23	oct	9129		8774.01339	9004.25791	52	mar	7726		8436.43382	7706.16566	81			9562.43481	10632.917
24	nov	8710		8738.00871	8457.20473	53	apr	8106		8450.89744	7924.49948	82			9627.36672	9556.1496
25	dec	8680		8703.74431	8683.3948	54	may	8890		8467.10134	8785.78941	83			9694.03892	9948.42642
26	jan	8162		8671.22021	7869.78337	55	jun	9299		8485.04553	9262.28927	84			9762.4514	9448.72601
27	feb	7306		8640.43639	7118.93346	56	jul	10625		8504.73	10136.0155	85			9832.60417	9809.61536
28	mar	8124		8611.39285	7865.98002	57	aug	9302		8526.15476	9480.62893					
29	apr	7870		8584.0896	8049.39524	58	sep	8314		8549.31981	8486.07738					



predicted

12000

11000

10000

9000

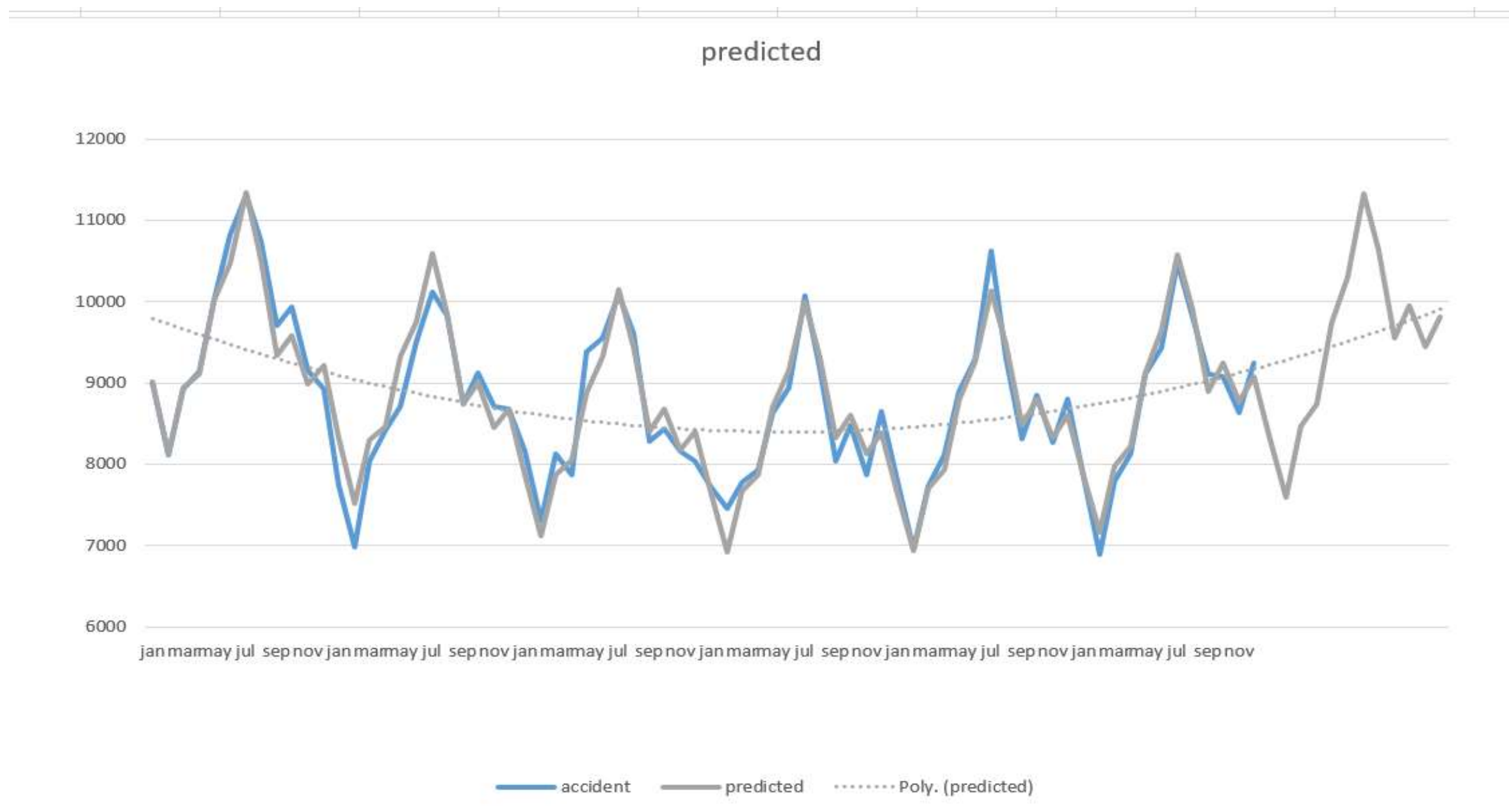
8000

7000

6000

jan mamay jul sep nov jan mamay jul sep nov jan mamay jul sep nov jan mamay jul sep nov jan mamay jul sep nov

— accident — predicted ..... Poly. (predicted)



## THE AVERAGE PERCENTAGE METHOD:

We express the data for each month as percentage of the average of the year. The percentage for corresponding month at different years are averaged by using a mean or a median. The resulting 12 percentages give the seasonal index.

Step:1

We calculate the data for each month as percentage of the average of the year.

=average(b2:b13)

=9651.75

In the same way,for every year we compute the average

	A	B	C	D		A	B	C	D				
1	month	accident	years(aver)	mean percetg	30	may	9387		1.09331263	59	oct	8850	1.03184936
2	jan	9007	9651.75	0.93319864	31	jun	9556		1.11299622	60	nov	8265	0.96364237
3	feb	8106	8718.5	0.8398477	32	jul	10093		1.1755411	61	dec	8796	1.02555333
4	mar	8928	8585.83333	0.9250136	33	aug	9620		1.12045035	62	jan	7836	0.89078353
5	apr	9137	8396.75	0.9466677	34	sep	8285		0.96496166	63	feb	6892	0.78347117
6	may	10017	8576.83333	1.03784288	35	oct	8433		0.98219936	64	mar	7791	0.885668
7	jun	10826	8796.75	1.12166187	36	nov	8160		0.9504028	65	apr	8129	0.92409128
8	jul	11317		1.17253348	37	dec	8034		0.93572746	66	may	9115	1.03617813
9	aug	10744		1.11316601	38	jan	7717		0.91904606	67	jun	9434	1.07244153
10	sep	9713		1.006346	39	feb	7461		0.88855807	68	jul	10484	1.19180379
11	oct	9938		1.02965783	40	mar	7776		0.92607259	69	aug	9827	1.11711712
12	nov	9161		0.9491543	41	apr	7925		0.94381755	70	sep	9110	1.03560974
13	dec	8927		0.92490999	42	may	8634		1.02825498	71	oct	9070	1.03106261
14	jan	7750		0.88891438	43	jun	8945		1.06529312	72	nov	8633	0.98138517
15	feb	6981		0.80071113	44	jul	10078		1.20022628	73	dec	9240	1.05038793
16	mar	8038		0.92194758	45	aug	9179		1.09316104				
17	apr	8422		0.96599186	46	sep	8037		0.95715604				
18	may	8714		0.99948386	47	oct	8488		1.0108673				
19	jun	9512		1.09101336	48	nov	7874		0.93774377				
20	jul	10120		1.16075013	49	dec	8647		1.0298032				
21	aug	9823		1.12668464	50	jan	7792		0.90849381				
22	sep	8743		1.00281012	51	feb	6957		0.81113853				
23	oct	9129		1.04708379	52	mar	7726		0.90079866				
24	nov	8710		0.99902506	53	apr	8106		0.94510406				
25	dec	8680		0.9955841	54	may	8890		1.03651309				
26	jan	8162		0.95063574	55	jun	9299		1.08419969				
27	feb	7306		0.85093662	56	jul	10625		1.2388022				
28	mar	8124		0.94620984	57	aug	9302		1.08454947				
29	apr	7870		0.91662623	58	sep	8314		0.96935543				

We divide the initial data by the average of the year and it gives the percentage values of each month  
 $\text{=initial data/average of the year}=9007/9651.75=0.93319864$   
 Likewise,we calculate percentage for remaining months

	A	B	C	D	E	F	G	H	I	J	K
1	months	1973	1974	1975	1976	1977	1978	mean	adj mean	median	adj median
2	jan	0.93319864	0.88891438	0.95063574	0.91904606	0.90849381	0.89078353	91.5178693	91.5178693	91.3769935	91.4836373
3	feb	0.8398477	0.80071113	0.85093662	0.88855807	0.81113853	0.78347117	82.9110537	82.9110537	82.5493114	82.6456527
4	mar	0.9250136	0.92194758	0.94620984	0.92607259	0.90079866	0.885668	91.7618379	91.7618379	92.3480591	92.4558362
5	apr	0.9466677	0.96599186	0.91662623	0.94381755	0.94510406	0.92409128	94.0383113	94.0383113	94.4460804	94.5563061
6	may	1.03784288	0.99948386	1.09331263	1.02825498	1.03651309	1.03617813	103.859759	103.859759	103.634561	103.75551
7	jun	1.12166187	1.09101336	1.11299622	1.06529312	1.08419969	1.07244153	109.126763	109.126763	108.760652	108.887584
8	jul	1.17253348	1.16075013	1.1755411	1.20022628	1.2388022	1.19180379	118.994283	118.994283	118.367245	118.505388
9	aug	1.11316601	1.12668464	1.12045035	1.09316104	1.08454947	1.11711712	110.91881	110.91881	111.514156	111.644302
10	sep	1.006346	1.00281012	0.96496166	0.95715604	0.96935543	1.03560974	98.9373166	98.9373166	98.6082776	98.7233608
11	oct	1.02965783	1.04708379	0.98219936	1.0108673	1.03184936	1.03106261	102.212004	102.212004	103.036022	103.156273
12	nov	0.9491543	0.99902506	0.9504028	0.93774377	0.96364237	0.98138517	96.3558911	96.3558911	95.7022583	95.81395
13	dec	0.92490999	0.9955841	0.93572746	1.0298032	1.02555333	1.05038793	99.3661001	99.3661001	101.056872	101.174813
14											
15					total			sum		sum	
16					1200			1200		1201.40049	
17											

We compute the mean or median  
 $\text{mean}=\text{average}(b2:g2)$        $\text{median}=\text{median}(b2:g2)$   
 $=91.5178693$        $=91.3769935$   
 From mean and median we obtain the adj mean and adjmedian  
 $=1200/1200*91.5178693=91.5178693$   
 In the same way,we calculate all values of mean and median which gives seasonal index



DESEASONALIZATION OF DATA:

We obtain the Deseasonalization of data by dividing every monthly entry of the initial data by the seasonal index found by one of the three methods. In other words your operation corresponds to:

$Y/S = T \times C \times I$

Deaseasonalisation using seasonal index of Adjusted mean

Y / S1 = initial\_data / Adusted\_mean Similarly, for all records of 72 months from to 1995 we calculate the values

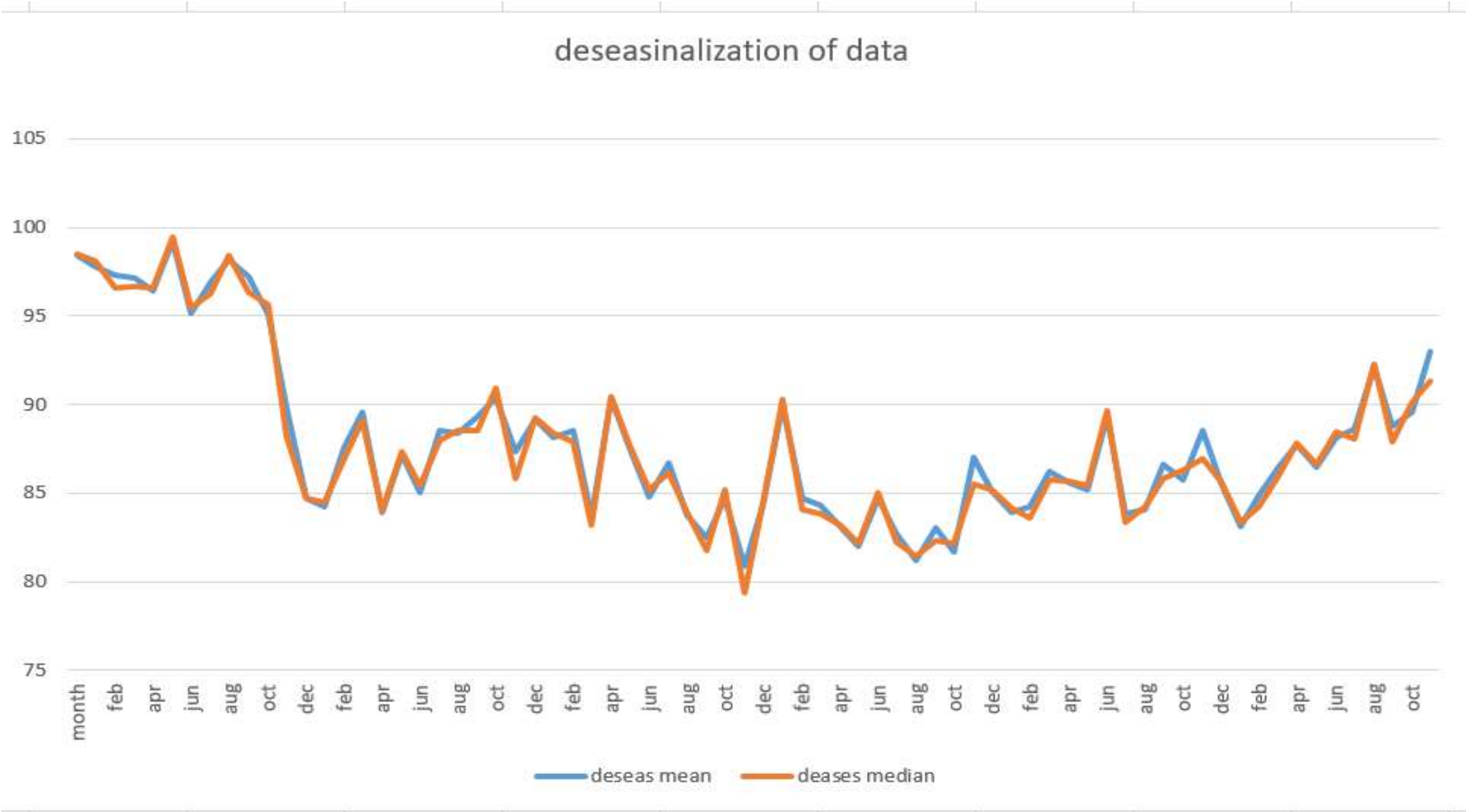
Deaseasonalisation using seasonal index of Adjusted median

Y / S2 = initial\_data / Adusted\_median

Similarly for all records of 72 months from 1973 to 1978 we calculate the values

	A	B	C	D	E	F		A	B	C	D	E	F	59	oct	8850	86.5847419	85.7921652
1	month	accident	adj mean	deseas mean	adj median	deases mediar	30	may	9387		90.3814919		90.4723032	60	nov	8265	85.7757622	86.2609255
2	jan	9007	91.5178693	98.4179382	91.4836373	98.4547648	31	jun	9556		87.5678865		87.7602352	61	dec	8796	88.5211353	86.9386339
3	feb	8106	82.9110537	97.7674223	82.6456527	98.0813841	32	jul	10093		84.8192009		85.1691231	62	jan	7836	85.6226228	85.6546616
4	mar	8928	91.7618379	97.2953485	92.4558362	96.5650236	33	aug	9620		86.7301044		86.1665116	63	feb	6892	83.1252251	83.3921662
5	apr	9137	94.0383113	97.1625274	94.5563061	96.6302553	34	sep	8285		83.7398899		83.9213731	64	mar	7791	84.9045766	84.2672602
6	may	10017	103.859759	96.4473638	103.75551	96.5442699	35	oct	8433		82.5049862		81.7497547	65	apr	8129	86.4434919	85.9699404
7	jun	10826	109.126763	99.2057282	108.887584	99.4236402	36	nov	8160		84.6860519		85.1650516	66	may	9115	87.7625757	87.8507557
8	jul	11317	118.994283	95.1054094	118.505388	95.4977674	37	dec	8034		80.852524		79.4071151	67	jun	9434	86.4499206	86.6398136
9	aug	10744	110.91881	96.8636425	111.644302	96.2341996	38	jan	7717		84.3223303		84.3538826	68	jul	10484	88.1050731	88.4685511
10	sep	9713	98.9373166	98.173271	98.7233608	98.3860347	39	feb	7461		89.9880012		90.2769808	69	aug	9827	88.5963342	88.0206143
11	oct	9938	102.212004	97.2292842	103.156273	96.3392697	40	mar	7776		84.74111		84.1050205	70	sep	9110	92.0785029	92.2780579
12	nov	9161	96.3558911	95.0746228	95.81395	95.6123821	41	apr	7925		84.2741633		83.8124957	71	oct	9070	88.7371309	87.9248517
13	dec	8927	99.3661001	89.8394924	101.174813	88.2334226	42	may	8634		83.1313307		83.2148574	72	nov	8633	89.5949371	90.1017023
14	jan	7750		84.6829156		84.7146028	43	jun	8945		81.9688933		82.1489434	73	dec	9240	92.9894601	91.3270779
15	feb	6981		84.1986646		84.4690528	44	jul	10078		84.6931444		85.0425466					
16	mar	8038		87.5963274		86.9388059	45	aug	9179		82.7542233		82.2164667					
17	apr	8422		89.5592433		89.0686232	46	sep	8037		81.2332523		81.4093031					
18	may	8714		83.9016001		83.9859008	47	oct	8488		83.0430835		82.2829263					
19	jun	9512		87.1646857		87.3561487	48	nov	7874		81.7178889		82.1801001					
20	jul	10120		85.0461026		85.3969608	49	dec	8647		87.02163		85.4659353					
21	aug	9823		88.5602718		87.9847862	50	jan	7792		85.1418424		85.1737013					
22	sep	8743		88.3690836		88.5605993	51	feb	6957		83.9091977		84.1786564					
23	oct	9129		89.3143626		88.4967995	52	mar	7726		84.1962211		83.5642218					
24	nov	8710		90.3940579		90.9053431	53	apr	8106		86.1989107		85.7266991					
25	dec	8680		87.3537352		85.7921035	54	may	8890		85.5961929		85.6821962					
26	jan	8162		89.1847687		89.2181404	55	jun	9299		85.2128272		85.4000028					
27	feb	7306		88.1185279		88.4015041	56	jul	10625		89.2900039		89.6583704					
28	mar	8124		88.5335362		87.8689798	57	aug	9302		83.8631425		83.3181799					
29	apr	7870		83.6892953		83.2308317	58	sep	8314		84.0330048		84.2151233					

DESEASONALIZATION OF DATA GRAPH:





CYCLICAL FLUCTUATIONS:

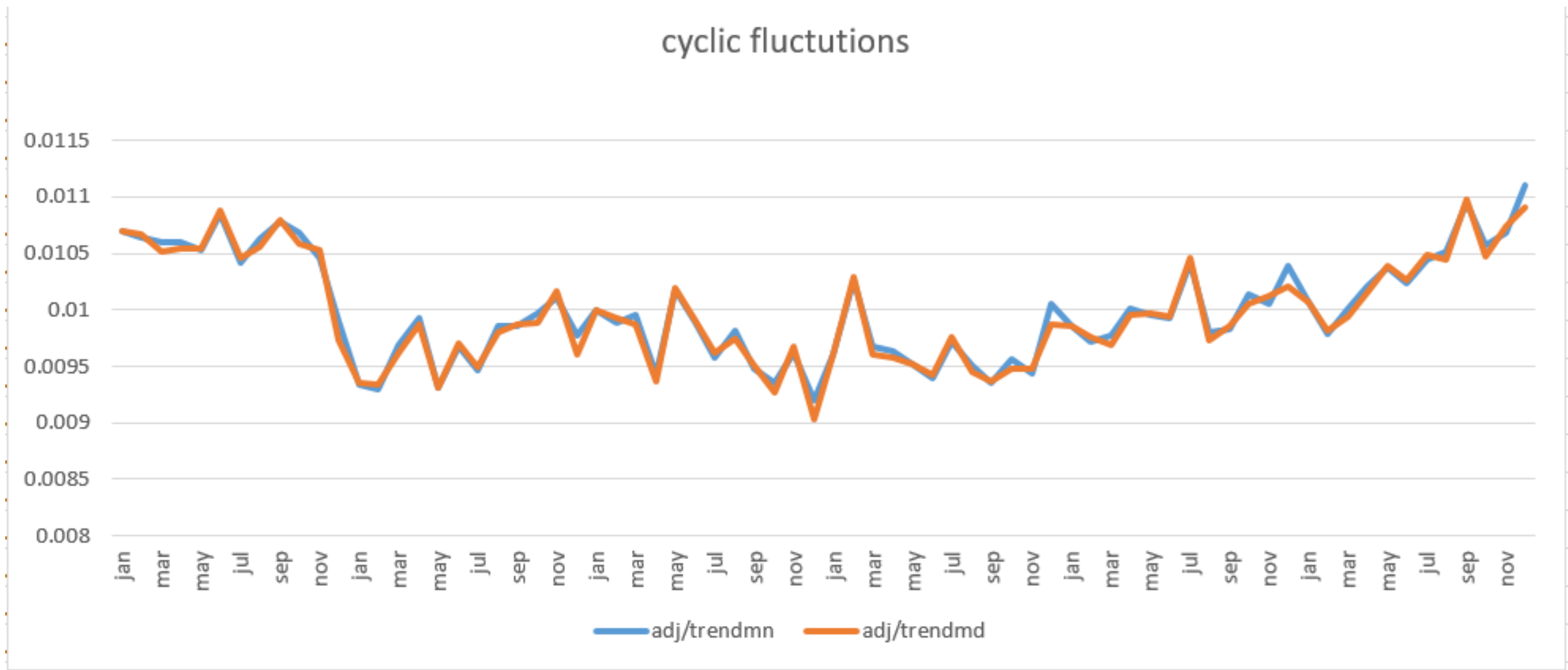
Recurring up and down movements with respect to trend that have a duration of several years.  
Their study is obtained after the detrading

$$Y / S \times T = C \times I$$

We compute the cyclical fluctuations by  
 $C = \text{deseasonalization data} / \text{poly\_eq\_value}$   
Similarly , we calculate all the values

	A	B	C	D		A	B	C	D					
1	month	accident	adj/trendmn	adj/trendmd	30	may	9387	0.01018378	0.01019401	59	oct	8850	0.01014174	0.0100489
2	jan	9007	0.01069646	0.01070046	31	jun	9556	0.00987971	0.00990142	60	nov	8265	0.0100607	0.0101176
3	feb	8106	0.01063922	0.01067339	32	jul	10093	0.00958218	0.00962171	61	dec	8796	0.0103969	0.01021103
4	mar	8928	0.01060128	0.0105217	33	aug	9620	0.00981096	0.00974721	62	jan	7836	0.01007024	0.010074
5	apr	9137	0.01060025	0.01054218	34	sep	8285	0.0094852	0.00950575	63	feb	6892	0.00978992	0.00982135
6	may	10017	0.01053561	0.01054619	35	oct	8433	0.00935766	0.009272	64	mar	7791	0.0100132	0.00993804
7	jun	10826	0.01085072	0.01087456	36	nov	8160	0.00961773	0.00967213	65	apr	8129	0.01020871	0.01015278
8	jul	11317	0.01041551	0.01045848	37	dec	8034	0.00919452	0.00903015	66	may	9115	0.01037876	0.01038918
9	aug	10744	0.0106216	0.01055258	38	jan	7717	0.00960181	0.0096054	67	jun	9434	0.01023762	0.0102601
10	sep	9713	0.01077897	0.01080233	39	feb	7461	0.01026056	0.01029351	68	jul	10484	0.01044803	0.01049113
11	oct	9938	0.01068898	0.01059114	40	mar	7776	0.00967515	0.00960252	69	aug	9827	0.01052081	0.01045244
12	nov	9161	0.0104655	0.0105247	41	apr	7925	0.00963464	0.00958186	70	sep	9110	0.01094945	0.01097318
13	dec	8927	0.00990192	0.00972491	42	may	8634	0.00951665	0.00952621	71	oct	9070	0.01056674	0.01047001
14	jan	7750	0.00934557	0.00934906	43	jun	8945	0.0093961	0.00941674	72	nov	8633	0.01068369	0.01074412
15	feb	6981	0.00930408	0.00933396	44	jul	10078	0.00972135	0.00976146	73	dec	9240	0.01110389	0.01090538
16	mar	8038	0.00969199	0.00961924	45	aug	9179	0.0095115	0.0094497					
17	apr	8422	0.00992195	0.0098676	46	sep	8037	0.0093492	0.00936946					
18	may	8714	0.00930717	0.00931652	47	oct	8488	0.00957031	0.00948271					
19	jun	9512	0.00968164	0.00970291	48	nov	7874	0.00943024	0.00948358					
20	jul	10120	0.00945855	0.00949757	49	dec	8647	0.0100558	0.00987603					
21	aug	9823	0.00986216	0.00979807	50	jan	7792	0.00985184	0.00985552					
22	sep	8743	0.00985364	0.00987499	51	feb	6957	0.0097223	0.00975352					
23	oct	9129	0.00997199	0.0098807	52	mar	7726	0.00976873	0.00969541					
24	nov	8710	0.01010567	0.01016283	53	apr	8106	0.01001462	0.00995976					
25	dec	8680	0.0097785	0.00960369	54	may	8890	0.00995806	0.00996807					
26	jan	8162	0.00999649	0.01000023	55	jun	9299	0.0099269	0.00994871					
27	feb	7306	0.00988988	0.00992164	56	jul	10625	0.010416	0.01045897					
28	mar	8124	0.00994946	0.00987478	57	aug	9302	0.00979624	0.00973258					
29	apr	7870	0.00941738	0.00936579	58	sep	8314	0.00982945	0.00985075					

CYCLIC FLUCTUATIONS GRAPH:

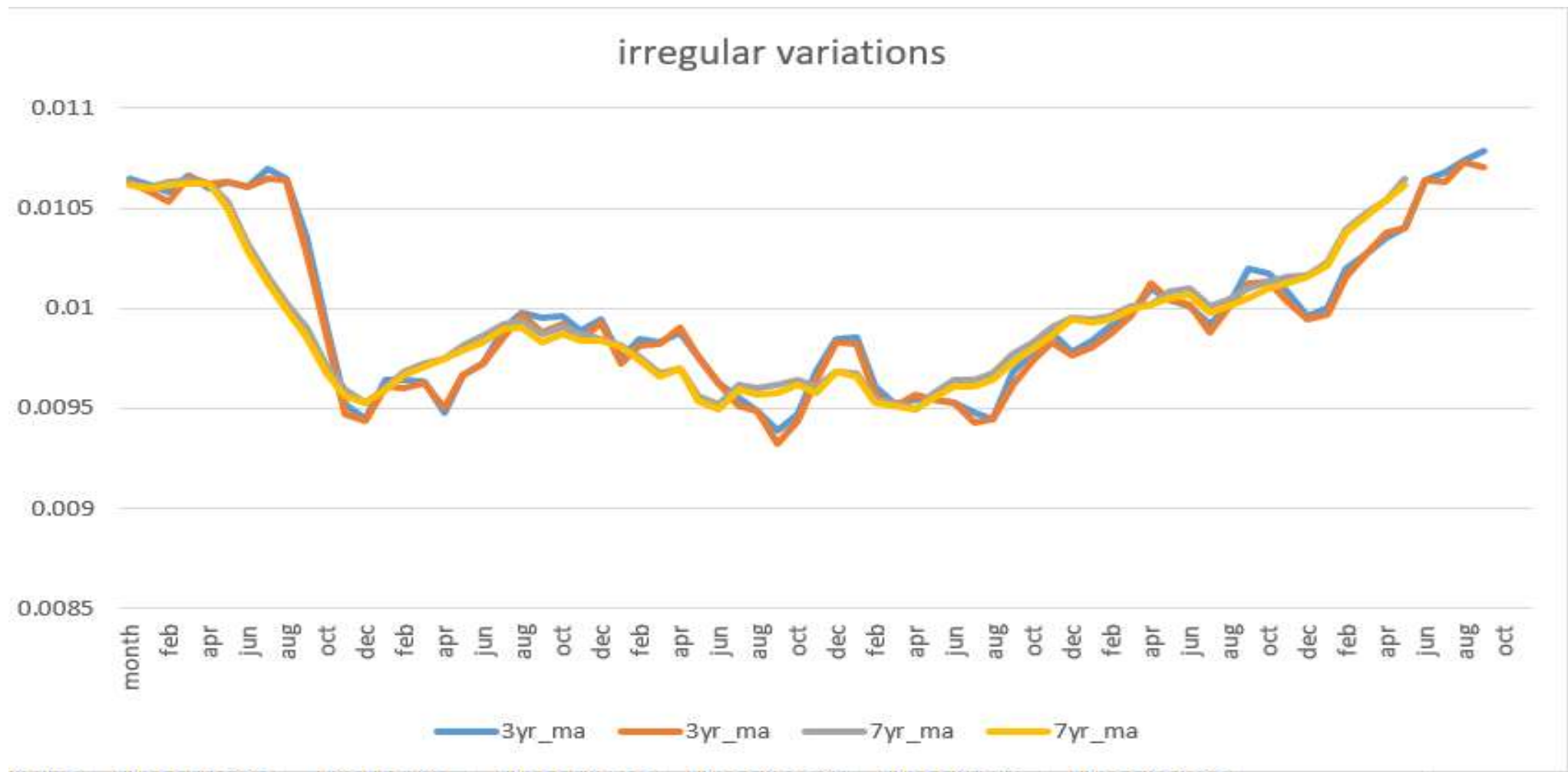


IRREGULAR VARIATIONS:  
The erratic variations from trend that cannot be ascribed to the cyclical or seasonal influences. You can study them by appropriate moving averages

	A	B	C	D	E	F	G	H		A	B	C	D	E	F	G	H	59	oct	8850	0.010142	0.01005	0.0102	0.010126	0.0101	0.010052
1	month	accident	adj/trendmn	adj/trendmd	3yr_ma	3yr_ma	7yr_ma	7yr_ma	30	may	9387	0.010184	0.01019	0.00988	0.009906	0.0097	0.009702	60	nov	8265	0.010061	0.01012	0.01018	0.010134	0.01013	0.010101
2	jan	9007	0.01069646	0.01070046	0.01064565	0.01063185	0.01061986	0.01061671	31	jun	9556	0.00988	0.0099	0.00976	0.009757	0.00956	0.009536	61	dec	8796	0.010397	0.01021	0.01009	0.010035	0.01016	0.010121
3	feb	8106	0.01063922	0.01067339	0.01061358	0.01057909	0.01060917	0.01059558	32	jul	10093	0.009582	0.00962	0.00963	0.009625	0.00952	0.009493	62	jan	7836	0.01007	0.01007	0.00996	0.009944	0.01016	0.010161
4	mar	8928	0.01060128	0.0105217	0.01057905	0.01053669	0.01062913	0.010614	33	aug	9620	0.009811	0.00975	0.00955	0.009508	0.00962	0.009589	63	feb	6892	0.00979	0.00982	0.01	0.009971	0.01023	0.010215
5	apr	9137	0.01060025	0.01054218	0.01066219	0.01065431	0.01064166	0.01062392	34	sep	8285	0.009485	0.00951	0.00949	0.009483	0.0096	0.009569	64	mar	7791	0.010013	0.00994	0.0102	0.01016	0.01039	0.01038
6	may	10017	0.01053561	0.01054619	0.01060061	0.01062641	0.01062241	0.01062142	35	oct	8433	0.009358	0.00927	0.00939	0.009325	0.00962	0.00958	65	apr	8129	0.010209	0.01015	0.01028	0.010267	0.01047	0.010456
7	jun	10826	0.01085072	0.01087456	0.01062928	0.01062854	0.01053189	0.0105041	36	nov	8160	0.009618	0.00967	0.00947	0.009436	0.00964	0.009616	66	may	9115	0.010379	0.01039	0.01035	0.01038	0.01054	0.01054
8	jul	11317	0.01041551	0.01045848	0.01060536	0.01060446	0.01031686	0.01028617	37	dec	8034	0.009195	0.00903	0.00969	0.009643	0.00961	0.009579	67	jun	9434	0.010238	0.01026	0.0104	0.010401	0.01064	0.010614
9	aug	10744	0.0106216	0.01055258	0.01069652	0.01064868	0.01015809	0.01012552	38	jan	7717	0.009602	0.00961	0.00985	0.009834	0.00969	0.009684	68	jul	10484	0.010448	0.01049	0.01064	0.010639		
10	sep	9713	0.01077897	0.01080233	0.01064448	0.01063939	0.01002529	0.00999219	39	feb	7461	0.010261	0.01029	0.00986	0.009826	0.00967	0.009662	69	aug	9827	0.010521	0.01045	0.01068	0.010632		
11	oct	9938	0.01068898	0.01059114	0.01035214	0.01028025	0.00990286	0.00985866	40	mar	7776	0.009675	0.0096	0.00961	0.00957	0.00954	0.00953	70	sep	9110	0.010949	0.01097	0.01073	0.010729		
12	nov	9161	0.0104655	0.0105247	0.00990433	0.00986622	0.00970545	0.00967657	41	apr	7925	0.009635	0.00958	0.00952	0.009508	0.00953	0.009513	71	oct	9070	0.010567	0.01047	0.01078	0.010707		
13	dec	8927	0.00990192	0.00972491	0.00951719	0.00946931	0.00959347	0.00955917	42	may	8634	0.009517	0.00953	0.00954	0.009568	0.0095	0.009499	72	nov	8633	0.010684	0.01074				
14	jan	7750	0.00934557	0.00934906	0.00944721	0.00943409	0.00953014	0.00952669	43	jun	8945	0.009396	0.00942	0.00954	0.009543	0.00958	0.009549	73	dec	9240	0.011104	0.01091				
15	feb	6981	0.00930408	0.00933396	0.00963934	0.00960693	0.00960393	0.00959084	44	jul	10078	0.009721	0.00976	0.00953	0.009527	0.00964	0.009611									
16	mar	8038	0.00969199	0.00961924	0.00964037	0.00960112	0.00968244	0.00966813	45	aug	9179	0.009512	0.00945	0.00948	0.009434	0.00964	0.00961									
17	apr	8422	0.00992195	0.0098676	0.00963692	0.00962901	0.00972244	0.00970548	46	sep	8037	0.009349	0.00937	0.00945	0.009445	0.00968	0.009645									
18	may	8714	0.00930717	0.00931652	0.00948245	0.00950567	0.00974869	0.00974766	47	oct	8488	0.00957	0.00948	0.00969	0.009614	0.00977	0.00973									
19	jun	9512	0.00968164	0.00970291	0.00966745	0.00966618	0.00981602	0.00978868	48	nov	7874	0.00943	0.00948	0.00978	0.009738	0.00983	0.009799									
20	jul	10120	0.00945855	0.00949757	0.00972478	0.00972355	0.009861	0.00983116	49	dec	8647	0.010056	0.00988	0.00988	0.009828	0.0099	0.009865									
21	aug	9823	0.00986216	0.00979807	0.00989593	0.00985126	0.00992262	0.00989174	50	jan	7792	0.009852	0.00986	0.00978	0.009768	0.00995	0.009949									
22	sep	8743	0.00985364	0.00987499	0.0099771	0.00997284	0.00993509	0.0099027	51	feb	6957	0.009722	0.00975	0.00984	0.009803	0.00994	0.009931									
23	oct	9129	0.00997199	0.0098807	0.00995205	0.00988241	0.00987277	0.00982995	52	mar	7726	0.009769	0.0097	0.00991	0.009874	0.00996	0.009945									
24	nov	8710	0.01010567	0.01016283	0.00996022	0.00992225	0.00990302	0.00987471	53	apr	8106	0.010015	0.00996	0.00997	0.009959	0.01001	0.009995									
25	dec	8680	0.0097785	0.00960369	0.00988829	0.00984186	0.00987074	0.00983737	54	may	8890	0.009958	0.00997	0.0101	0.010125	0.01002	0.010018									
26	jan	8162	0.00999649	0.01000023	0.00994528	0.00993222	0.0098427	0.00983994	55	jun	9299	0.009927	0.00995	0.01005	0.010047	0.01008	0.010053									
27	feb	7306	0.00988988	0.00992164	0.00975224	0.00972074	0.0098162	0.0098038	56	jul	10625	0.010416	0.01046	0.01001	0.010014	0.0101	0.010071									
28	mar	8124	0.00994946	0.00987478	0.00985021	0.00981153	0.00975838	0.00974438	57	aug	9302	0.009796	0.00973	0.00992	0.009877	0.01001	0.009979									
29	apr	7870	0.00941738	0.00936579	0.00982696	0.00982041	0.00967384	0.00965827	58	sep	8314	0.009829	0.00985	0.01001	0.010006	0.01004	0.010009									



### IRREGULAR VARIATIONS GRAPH:



By using the polynomial equation we predict the values for 1979

Linear regression equation  $y = ax^2 + bx + c$

$y = 0.87014302 \cdot 73^2 - 75.1611152 \cdot 73 + 10006.4087$

In the same way, we will predict all the values for every month of the year 1979

	A	B	C	D	E		A	B	C	D	E	59	oct	8850		8574.225	8763.8874
1	month	accident	adj mean	trend value	predicted	30	may	9387		8558.527	8888.8652	60	nov	8265		8600.871	8287.4457
2	jan	9007	91.517869	9932.118	9089.6625	31	jun	9556		8534.704	9313.6462	61	dec	8796		8629.257	8574.5558
3	feb	8106	82.911054	9859.567	8174.6709	32	jul	10093		8512.622	10129.533	62	jan	7836		8659.383	7924.8827
4	mar	8928	91.761838	9788.757	8982.343	33	aug	9620		8492.279	9419.5354	63	feb	6892		8691.249	7206.0064
5	apr	9137	94.038311	9719.687	9140.2291	34	sep	8285		8473.678	8383.6293	64	mar	7791		8724.856	8006.0883
6	may	10017	103.85976	9652.357	10024.914	35	oct	8433		8456.816	8643.8812	65	apr	8129		8760.203	8237.9471
7	jun	10826	109.12676	9586.767	10461.729	36	nov	8160		8441.695	8134.0703	66	may	9115		8797.29	9136.8447
8	jul	11317	118.99428	9522.918	11331.728	37	dec	8034		8428.314	8374.8868	67	jun	9434		8836.118	9642.5697
9	aug	10744	110.91881	9460.809	10493.817	38	jan	7717		8416.673	7702.76	68	jul	10484		8876.686	10562.749
10	sep	9713	98.937317	9400.44	9300.5433	39	feb	7461		8406.773	6970.1439	69	aug	9827		8918.994	9892.8423
11	oct	9938	102.212	9341.812	9548.4531	40	mar	7776		8398.613	7706.7214	70	sep	9110		8963.043	8867.7939
12	nov	9161	96.355891	9284.924	8946.571	41	apr	7925		8392.193	7891.8765	71	oct	9070		9008.831	9208.1072
13	dec	8927	99.3661	9229.776	9171.2684	42	may	8634		8387.513	8711.2512	72	nov	8633		9056.36	8726.3368
14	jan	7750		9176.368	8398.0168	43	jun	8945		8384.574	9149.8144	73	dec	9240		9105.63	9047.9092
15	feb	6981		9124.701	7565.3858	44	jul	10078		8383.375	9975.7372	74				9156.639	8379.9613
16	mar	8038		9074.774	8327.1796	45	aug	9179		8383.917	9299.3405	75				9209.389	7635.6018
17	apr	8422		9026.587	8488.4504	46	sep	8037		8386.198	8297.0794	76				9263.88	8500.7061
18	may	8714		8980.141	9326.7529	47	oct	8488		8390.22	8575.812	77				9320.11	8764.4741
19	jun	9512		8935.435	9750.9509	48	nov	7874		8395.982	8090.0235	78				9378.081	9740.0521
20	jul	10120		8892.469	10581.53	49	dec	8647		8403.485	8350.215	79				9437.792	10299.157
21	aug	9823		8851.244	9817.6941	50	jan	7792		8412.727	7699.1489	80				9499.243	11303.556
22	sep	8743		8811.758	8718.1173	51	feb	6957		8423.71	6984.1871	81				9562.435	10606.539
23	oct	9129		8774.013	8968.0949	52	mar	7726		8436.434	7741.4267	82				9627.367	9525.0583
24	nov	8710		8738.009	8419.5862	53	apr	8106		8450.897	7947.0812	83				9694.039	9908.4715
25	dec	8680		8703.744	8648.5713	54	may	8890		8467.101	8793.9111	84				9762.451	9406.697
26	jan	8162		8671.22	7935.716	55	jun	9299		8485.046	9259.4555	85				9832.604	9770.2753
27	feb	7306		8640.436	7163.8769	56	jul	10625		8504.73	10120.142	86					
28	mar	8124		8611.393	7901.9724	57	aug	9302		8526.155	9457.1094						
29	apr	7870		8584.09	8072.3329	58	sep	8314		8549.32	8458.4676						



predicted

12000

11000

10000

9000

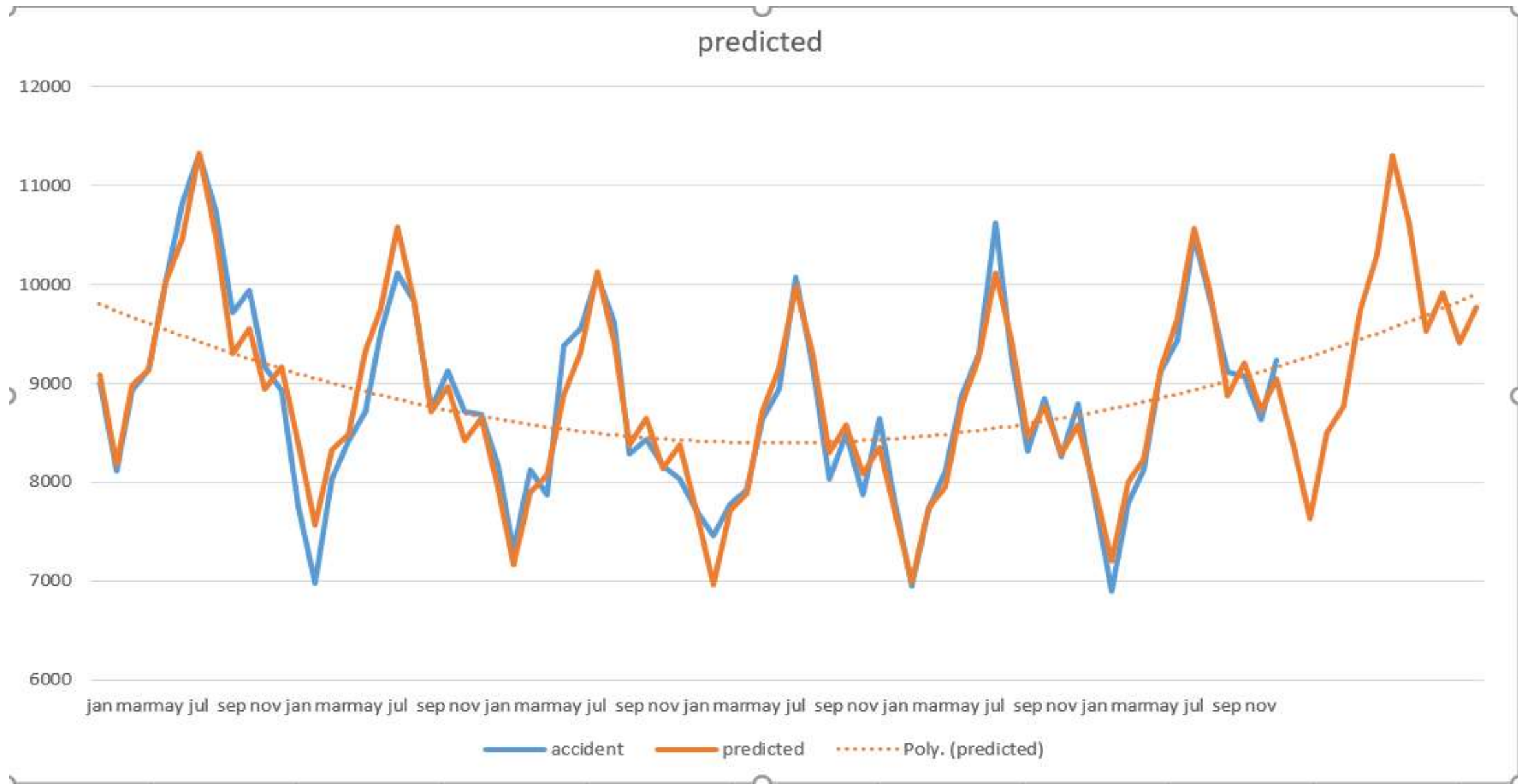
8000

7000

6000

jan marmay jul sep nov jan marmay jul sep nov jan marmay jul sep nov jan marmay jul sep nov jan marmay jul sep nov

— accident — predicted ..... Poly. (predicted)



THE PERCENTAGE MOVING AVERAGE:

By using initial data, we calculate 12 month moving average  
=average(c2:c13)

We compute a 12-month moving average. Since the results thus obtained are between successive months, we compute a 2-month moving average of this 12-month moving average

	A	B	C	D	E		A	B	C	D	E	59	oct	8850	8710.75	8719.91667	1.01491796
1	month	accident	12_mma	2(12_mma	ratio to ma	30	may	9387	8537.25	8505.875	1.10359017	60	nov	8265	8729.08333	8744.41667	0.94517454
2	jan	9007	9651.75	9599.375	0.93829025	31	jun	9556	8474.5	8449.04167	1.13101584	61	dec	8796	8759.75	8778.25	1.00202204
3	feb	8106	9547	9500.125	0.85325193	32	jul	10093	8423.58333	8422.95833	1.19827258	62	jan	7836	8796.75		
4	mar	8928	9453.25	9416.16667	0.94815654	33	aug	9620	8422.33333	8403.95833	1.14469868	63	feb	6892			
5	apr	9137	9379.08333	9349.29167	0.97729329	34	sep	8285	8385.58333	8375.25	0.9892242	64	mar	7791			
6	may	10017	9319.5	9265.20833	1.08114137	35	oct	8433	8364.91667	8367.20833	1.00786304	65	apr	8129			
7	jun	10826	9210.91667	9156.16667	1.18237254	36	nov	8160	8369.5	8357.58333	0.9763588	66	may	9115			
8	jul	11317	9101.41667	9051.54167	1.25028425	37	dec	8034	8345.66667	8371.20833	0.95971808	67	jun	9434			
9	aug	10744	9001.66667	8963.29167	1.19866678	38	jan	7717	8396.75	8399.875	0.91870415	68	jul	10484			
10	sep	9713	8924.91667	8884.5	1.09325229	39	feb	7461	8403	8382	0.89012169	69	aug	9827			
11	oct	9938	8844.08333	8810.375	1.12798831	40	mar	7776	8361	8358.91667	0.93026409	70	sep	9110			
12	nov	9161	8776.66667	8757.875	1.04603	41	apr	7925	8356.83333	8364.375	0.94747067	71	oct	9070			
13	dec	8927	8739.08333	8728.79167	1.02270742	42	may	8634	8371.91667	8382.58333	1.02999274	72	nov	8633			
14	jan	7750	8718.5	8735.66667	0.88716755	43	jun	8945	8393.25	8408	1.06386775	73	dec	9240			
15	feb	6981	8752.83333	8766.375	0.79633828	44	jul	10078	8422.75	8445.54167	1.19329232						
16	mar	8038	8779.91667	8783.5	0.91512495	45	aug	9179	8468.33333	8473.45833	1.0832649						
17	apr	8422	8787.08333	8764.08333	0.96096759	46	sep	8037	8478.58333	8490.125	0.94662917						
18	may	8714	8741.08333	8769.125	0.99371374	47	oct	8488	8501.66667	8516.75	0.9966243						
19	jun	9512	8797.16667	8799	1.08103194	48	nov	7874	8531.83333	8548.125	0.92113768						
20	jul	10120	8800.83333	8799.70833	1.15003812	49	dec	8647	8564.41667	8570.625	1.00891125						
21	aug	9823	8798.58333	8790.125	1.11750402	50	jan	7792	8576.83333	8578.66667	0.90829966						
22	sep	8743	8781.66667	8762.58333	0.99776512	51	feb	6957	8580.5	8577.79167	0.81104791						
23	oct	9129	8743.5	8714.5	1.0475644	52	mar	7726	8575.08333	8577.79167	0.90069802						
24	nov	8710	8685.5	8662.58333	1.00547373	53	apr	8106	8580.5	8581.45833	0.94459469						
25	dec	8680	8639.66667	8612.75	1.00780819	54	may	8890	8582.41667	8591.79167	1.03470852						
26	jan	8162	8585.83333	8567.29167	0.95269314	55	jun	9299	8601.16667	8606.79167	1.08042583						
27	feb	7306	8548.75	8555.20833	0.85398271	56	jul	10625	8612.41667	8606.54167	1.23452606						
28	mar	8124	8561.66667	8547.16667	0.95049042	57	aug	9302	8600.66667	8622.54167	1.07880024						
29	apr	7870	8532.66667	8534.95833	0.92209003	58	sep	8314	8644.41667	8677.58333	0.95810085						

We divide initial data by 12 year moving average then we get ratio moving average

$$= \text{initial value} / 2 * 12\_yr\_mov\_avg$$

In previous methods, we compute the mean and median

Same process is applied to get the mean and median

	A	B	C	D	E	F	G	H	I	J	K
1	months	1973	1974	1975	1976	1977	1978	mean	adj mean	median	adj median
2	jan	0.93829025	0.88716755	0.95269314	0.91870415	0.90829966		92.103095	91.0206659	91.8704147	91.3412672
3	feb	0.85325193	0.79633828	0.85398271	0.89012169	0.81104791		84.0948504	83.1065371	85.3251931	84.8337441
4	mar	0.94815654	0.91512495	0.95049042	0.93026409	0.90069802		92.8946804	91.8029482	93.0264089	92.4906032
5	apr	0.97729329	0.96096759	0.92209003	0.94747067	0.94459469		95.0483254	93.9312829	94.7470672	94.2013509
6	may	1.08114137	0.99371374	1.10359017	1.02999274	1.03470852		104.862931	103.630543	103.470852	102.874889
7	jun	1.18237254	1.08103194	1.13101584	1.06386775	1.08042583		110.774278	109.472418	108.103194	107.48055
8	jul	1.25028425	1.15003812	1.19827258	1.19329232	1.23452606		120.528267	119.111774	119.827258	119.137087
9	aug	1.19866678	1.11750402	1.14469868	1.0832649	1.07880024		112.458692	111.137037	111.750402	111.106751
10	sep	1.09325229	0.99776512	0.9892242	0.94662917	0.95810085		99.6994328	98.5277287	98.9224202	98.3526551
11	oct	1.12798831	1.0475644	1.00786304	0.9966243	1.01491796		103.89916	102.678099	101.491796	100.907232
12	nov	1.04603	1.00547373	0.9763588	0.92113768	0.94517454		97.8834949	96.7331324	97.6358796	97.0735246
13	dec	1.02270742	1.00780819	0.95971808	1.00891125	1.00202204		100.02334	98.847829	100.780819	100.20035
14											
15					total			sum		sum	
16					1200			1214.27055	1200	1206.9517	



DESEASONALIZATION OF DATA:

We obtain the Deseasonalization of data by dividing every monthly entry of the initial data by the seasonal index found by one of the three methods. In other words your operation corresponds to:

$$Y/S = T \times C \times I$$

Deaseasonalisation using seasonal index of Adjusted mean

Y / S1 = initial\_data / Adusted\_mean Similarly, for all records of 72 months from to 1995 we calculate the values

Deaseasonalisation using seasonal index of Adjusted median

Y / S2 = initial\_data / Adusted\_median

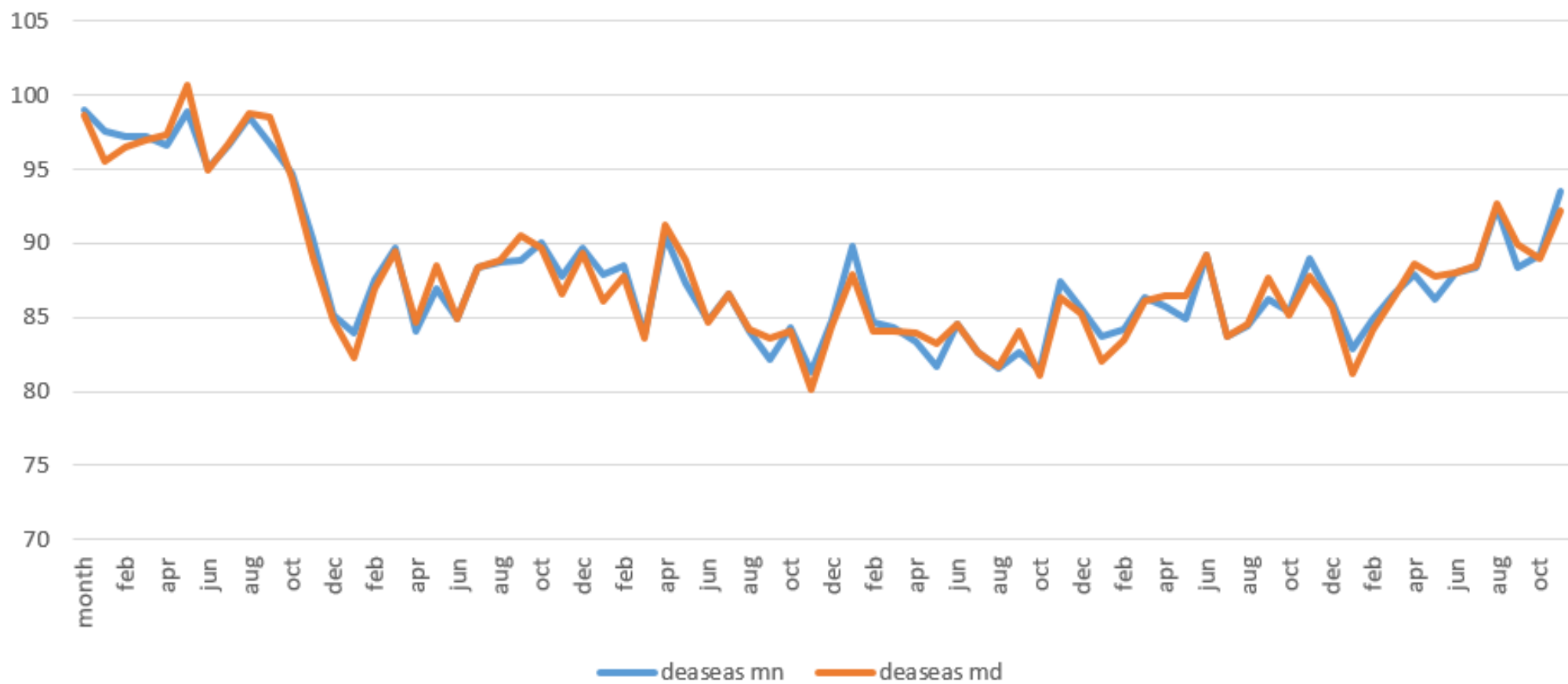
Similarly for all records of 72 months from 1973 to 1978 we calculate the values

	A	B	C	D	E	F
1	month	accident	adj mean	deaseas mn	adj media	deaseas md
2	jan	9007	91.020666	98.955549	91.3413	98.6082225
3	feb	8106	83.106537	97.537454	84.8337	95.5516002
4	mar	8928	91.802948	97.251779	92.4906	96.528725
5	apr	9137	93.931283	97.273238	94.2014	96.9943627
6	may	10017	103.63054	96.660692	102.875	97.3707007
7	jun	10826	109.47242	98.89249	107.481	100.725201
8	jul	11317	119.11177	95.011598	119.137	94.9914112
9	aug	10744	111.13704	96.673443	111.107	96.6997945
10	sep	9713	98.527729	98.581385	98.3527	98.7568662
11	oct	9938	102.6781	96.787923	100.907	98.4864994
12	nov	9161	96.733132	94.703849	97.0735	94.3717666
13	dec	8927	98.847829	90.310532	100.2	89.091505
14	jan	7750		85.145499		84.8466442
15	feb	6981		84.000612		82.2903677
16	mar	8038		87.557101		86.9061259
17	apr	8422		89.66129		89.404238
18	may	8714		84.087179		84.7048304
19	jun	9512		86.889466		88.4997334
20	jul	10120		84.962213		84.944162
21	aug	9823		88.386377		88.4104693
22	sep	8743		88.736441		88.8943973
23	oct	9129		88.908931		90.4692345
24	nov	8710		90.041538		89.7258036
25	dec	8680		87.811741		86.6264438
26	jan	8162		89.671943		89.3572013
27	feb	7306		87.911255		86.1213904
28	mar	8124		88.49389		87.8359501
29	apr	7870		83.784654		83.5444495

	A	B	C	D	E	F
30	may	9387		90.581403		91.2467573
31	jun	9556		87.291394		88.9091098
32	jul	10093		84.735536		84.7175323
33	aug	9620		86.559803		86.5833976
34	sep	8285		84.088004		84.2376852
35	oct	8433		82.130465		83.5718101
36	nov	8160		84.355792		84.0599951
37	dec	8034		81.276444		80.1793605
38	jan	7717		84.782944		84.4853618
39	feb	7461		89.776331		87.9484936
40	mar	7776		84.703162		84.0734057
41	apr	7925		84.370188		84.1283052
42	may	8634		83.315205		83.9271868
43	jun	8945		81.71008		83.2243603
44	jul	10078		84.609603		84.591627
45	aug	9179		82.591729		82.6142418
46	sep	8037		81.570946		81.7161468
47	oct	8488		82.666119		84.1168652
48	nov	7874		81.399204		81.1137747
49	dec	8647		87.477895		86.2971036
50	jan	7792		85.606933		85.3064583
51	feb	6957		83.711826		82.0074614
52	mar	7726		84.158517		83.5328102
53	apr	8106		86.297129		86.0497214
54	may	8890		85.78552		86.4156463
55	jun	9299		84.943771		86.5179795
56	jul	10625		89.201929		89.1829764
57	aug	9302		83.698471		83.7212853
58	sep	8314		84.382337		84.5325425

59	oct	8850	86.191701	87.7043187
60	nov	8265	85.441253	85.1416494
61	dec	8796	88.985262	87.7841244
62	jan	7836	86.090339	85.7881683
63	feb	6892	82.929698	81.2412569
64	mar	7791	84.866555	84.2355843
65	apr	8129	86.541988	86.2938793
66	may	9115	87.956694	88.602769
67	jun	9434	86.176958	87.7740207
68	jul	10484	88.018167	87.9994659
69	aug	9827	88.422368	88.4464707
70	sep	9110	92.461281	92.6258675
71	oct	9070	88.334319	89.8845391
72	nov	8633	89.245533	88.9325904
73	dec	9240	93.477015	92.2152466

## deseasonalization of data





CYCLICAL FLUCTUATIONS:

Recurring up and down movements with respect to trend that have a duration of several years.

Their study is obtained after the detrading

$$Y /S \times T= C \times I$$

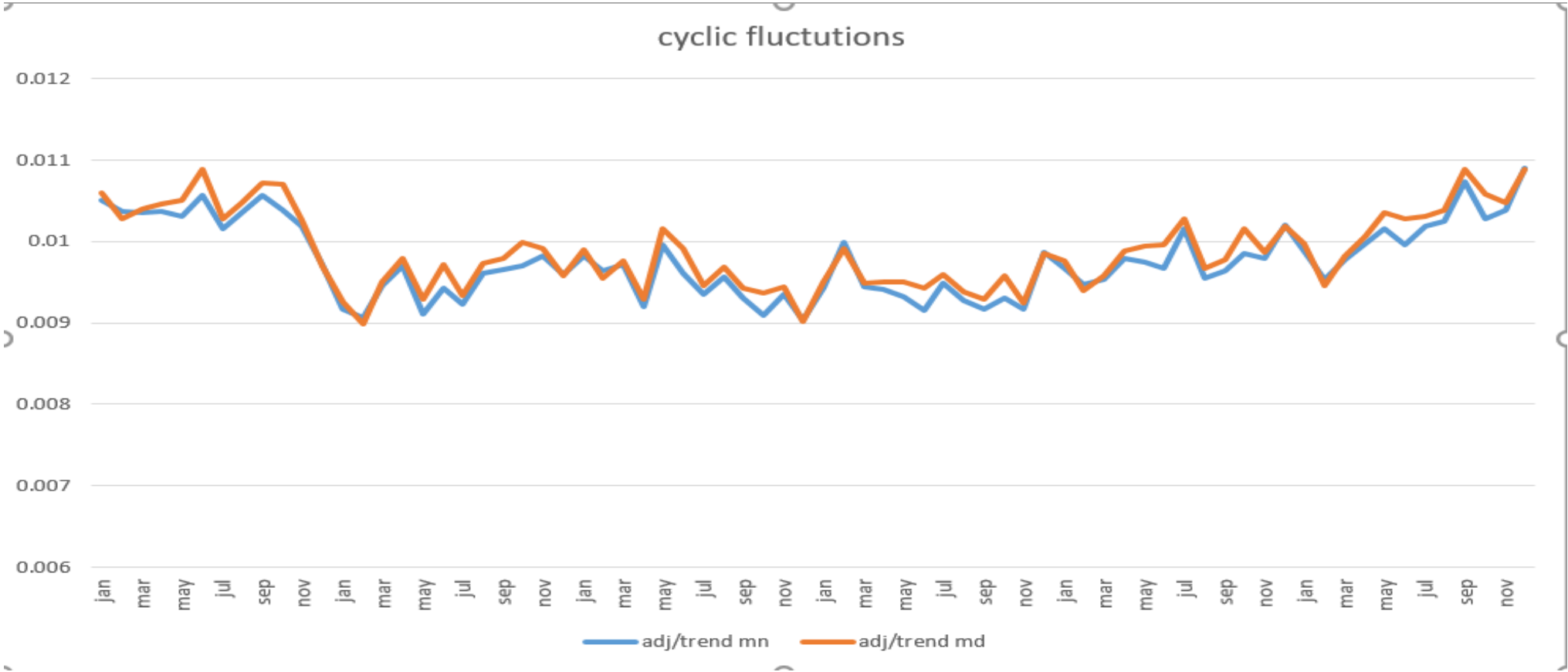
We compute the cyclical fluctuations by

C=deseasonalization data/poly\_eq\_value

Similarly , we calculate all the values

	A	B	C	D		A	B	C	D	59	oct		8850	0.0098598	0.01015488
1	month	accident	adj/trend mn	adj/trend md	30	may	9387	0.00996782	0.01016318	60	nov		8265	0.0097873	0.00987162
2	jan	9007	0.01050359	0.01059404	31	jun	9556	0.00961839	0.00991582	61	dec		8796	0.0102072	0.01019191
3	feb	8106	0.01036618	0.01027866	32	jul	10093	0.00934905	0.00946077	62	jan		7836	0.00988865	0.00997381
4	mar	8928	0.01034893	0.01039694	33	aug	9620	0.0095629	0.00968187	63	feb		6892	0.00953867	0.00945813
5	apr	9137	0.01036436	0.01046036	34	sep	8285	0.00930207	0.00943199	64	mar		7791	0.00977485	0.0098202
6	may	10017	0.01031219	0.0105143	35	oct	8433	0.00909752	0.00936978	65	apr		8129	0.00998153	0.01007398
7	jun	10826	0.01056372	0.01089037	36	nov	8160	0.00935637	0.00943698	66	may		9115	0.01015866	0.01035776
8	jul	11317	0.0101621	0.01028353	37	dec	8034	0.00902675	0.00901323	67	jun		9434	0.00996683	0.01027503
9	aug	10744	0.01035304	0.01048184	38	jan	7717	0.00942867	0.00950987	68	jul		10484	0.01019383	0.01031564
10	sep	9713	0.01057086	0.0107185	39	feb	7461	0.00999724	0.00991283	69	aug		9827	0.01025479	0.01038237
11	oct	9938	0.01039183	0.01070283	40	mar	7776	0.00944484	0.00948866	70	sep		9110	0.01073805	0.01088802
12	nov	9161	0.0101811	0.01026881	41	apr	7925	0.00942023	0.00950749	71	oct		9070	0.01027298	0.01058043
13	dec	8927	0.00972125	0.00970669	42	may	8634	0.00931484	0.0094974	72	nov		8633	0.01039336	0.0104829
14	jan	7750	0.00917705	0.00925608	43	jun	8945	0.00914757	0.00943043	73	dec		9240	0.01090128	0.01088496
15	feb	6981	0.0090653	0.00898876	44	jul	10078	0.00948483	0.00959817						
16	mar	8038	0.00946128	0.00950518	45	aug	9179	0.00927101	0.00938635						
17	apr	8422	0.00970115	0.00979101	46	sep	8037	0.0091687	0.00929675						
18	may	8714	0.00910979	0.00928834	47	oct	8488	0.00930426	0.00958271						
19	jun	9512	0.00942556	0.00971702	48	nov	7874	0.00917397	0.00925301						
20	jul	10120	0.00922843	0.0093387	49	dec	8647	0.00987232	0.00985754						
21	aug	9823	0.0096128	0.00973239	50	jan	7792	0.00967419	0.0097575						
22	sep	8743	0.0096634	0.00979836	51	feb	6957	0.00947279	0.00939281						
23	oct	9129	0.00969477	0.00998491	52	mar	7726	0.0095362	0.00958044						
24	nov	8710	0.00983104	0.00991574	53	apr	8106	0.00979175	0.00988245						
25	dec	8680	0.00960008	0.0095857	54	may	8890	0.00974689	0.00993792						
26	jan	8162	0.00981624	0.00990078	55	jun	9299	0.00966433	0.00996318						
27	feb	7306	0.00963607	0.00955472	56	jul	10625	0.01016258	0.01028402						
28	mar	8124	0.00971262	0.00975768	57	aug	9302	0.00954855	0.00966734						
29	apr	7870	0.00920781	0.0092931	58	sep	8314	0.00963967	0.00977431						

CYCLICAL FLUCTUATIONS GRAPH:

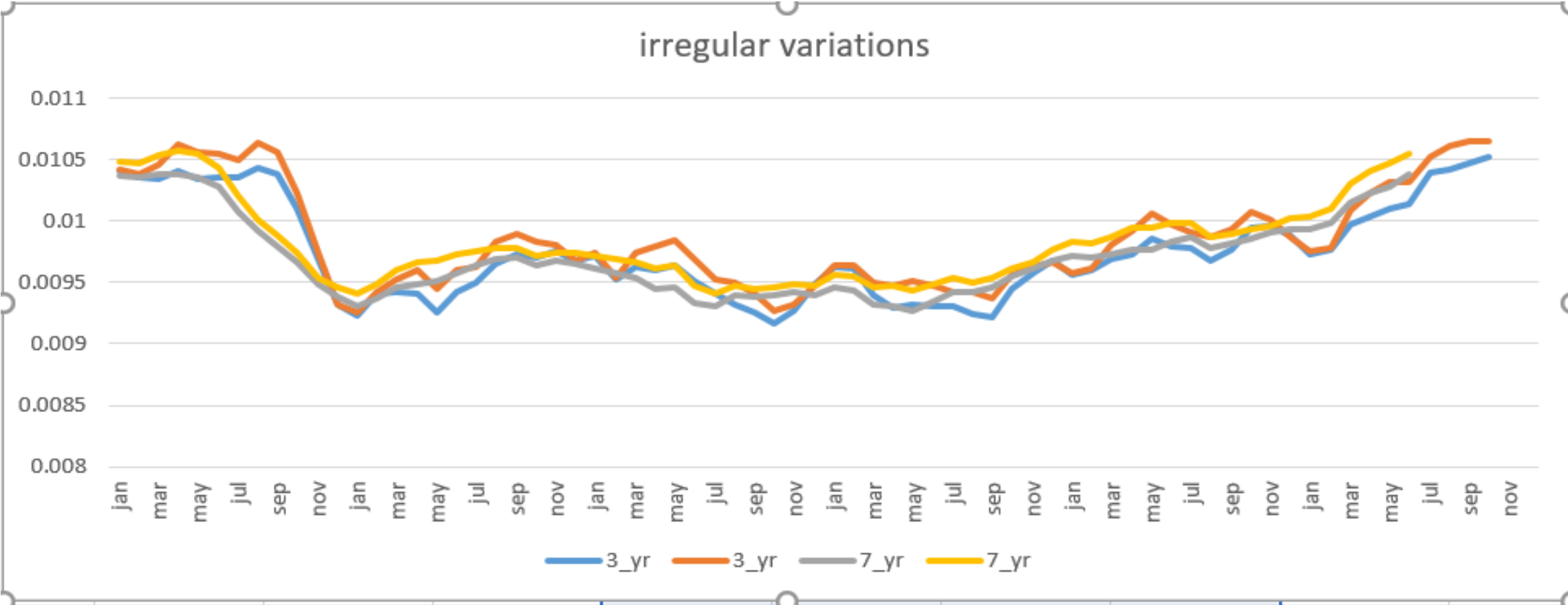


IRREGULAR VARIATIONS:

The erratic variations from trend that cannot be ascribed to the cyclical or seasonal influences. You can study them by appropriate moving averages

▲	A	B	C	D	E	F	G	H	▲	A	B	C	D	E	F	G	H	59	oct	8850	0.00986	0.010155	0.00995143	0.010073	0.00986257	0.0099349
1	month	accident	adj/trend	adj/trend n	3_yr	3_yr	7_yr	7_yr	30	may	9387	0.00997	0.010163	0.00964509	0.009847	0.00946487	0.0096372	60	nov	8265	0.00979	0.009872	0.00996105	0.010012	0.00990526	0.0099639
2	jan	9007	0.0105	0.010594	0.01040623	0.010423	0.01037444	0.0104883	31	jun	9556	0.00962	0.009916	0.00951011	0.009686	0.00933044	0.0094729	61	dec	8796	0.01021	0.010192	0.00987817	0.009875	0.00993091	0.0100215
3	feb	8106	0.01037	0.010279	0.01035982	0.010379	0.01035293	0.0104723	32	jul	10093	0.00935	0.009461	0.00940467	0.009525	0.00930333	0.0094149	62	jan	7836	0.00989	0.009974	0.00973406	0.009751	0.009929	0.0100392
4	mar	8928	0.01035	0.010397	0.01034182	0.010457	0.01038217	0.0105351	33	aug	9620	0.00956	0.009682	0.00932083	0.009495	0.00939593	0.0094795	63	feb	6892	0.00954	0.009458	0.00976501	0.009784	0.00998131	0.0100976
5	apr	9137	0.01036	0.01046	0.01041342	0.010622	0.0103883	0.0105788	34	sep	8285	0.0093	0.009432	0.00925198	0.009413	0.00937907	0.0094519	64	mar	7791	0.00977	0.00982	0.00997168	0.010084	0.01015265	0.0103019
6	may	10017	0.01031	0.010514	0.010346	0.010563	0.01036212	0.0105515	35	oct	8433	0.0091	0.00937	0.00916021	0.009273	0.00939595	0.0094627	65	apr	8129	0.00998	0.010074	0.01003567	0.010236	0.01022381	0.0104105
7	jun	10826	0.01056	0.01089	0.01035962	0.010552	0.0102777	0.0104361	36	nov	8160	0.00936	0.009437	0.0092706	0.00932	0.00942699	0.0094809	66	may	9115	0.01016	0.010358	0.01010644	0.010316	0.01028264	0.0104689
8	jul	11317	0.01016	0.010284	0.010362	0.010495	0.0100796	0.0102026	37	dec	8034	0.00903	0.009013	0.00948422	0.009479	0.00939716	0.00948	67	jun	9434	0.00997	0.010275	0.01013848	0.010324	0.01038873	0.0105442
9	aug	10744	0.01035	0.010482	0.01043858	0.010634	0.00992292	0.0100176	38	jan	7717	0.00943	0.00951	0.00962358	0.009637	0.0094626	0.0095636	68	jul	10484	0.01019	0.010316	0.01039556	0.010529		
10	sep	9713	0.01057	0.010718	0.01038126	0.010563	0.00979552	0.0098781	39	feb	7461	0.01	0.009913	0.00962077	0.009636	0.00944008	0.0095459	69	aug	9827	0.01025	0.010382	0.01042194	0.010617		
11	oct	9938	0.01039	0.010703	0.01009806	0.010226	0.00967128	0.0097456	40	mar	7776	0.00944	0.009489	0.0093933	0.009498	0.00932172	0.0094579	70	sep	9110	0.01074	0.010888	0.01046813	0.01065		
12	nov	9161	0.01018	0.010269	0.00969313	0.009744	0.00948813	0.0095436	41	apr	7925	0.00942	0.009507	0.00929421	0.009478	0.00930163	0.0094713	71	oct	9070	0.01027	0.01058	0.01052254	0.010649		
13	dec	8927	0.00972	0.009707	0.0093212	0.009317	0.0093802	0.0094647	42	may	8634	0.00931	0.009497	0.00931575	0.009509	0.00926645	0.009435	72	nov	8633	0.01039	0.010483				
14	jan	7750	0.00918	0.009256	0.00923454	0.00925	0.0093098	0.0094122	43	jun	8945	0.00915	0.00943	0.00930114	0.009472	0.0093461	0.0094864	73	dec	9240	0.0109	0.010885				
15	feb	6981	0.00907	0.008989	0.00940925	0.009428	0.00937204	0.0094802	44	jul	10078	0.00948	0.009598	0.00930818	0.009427	0.00942133	0.0095331	--								
16	mar	8038	0.00946	0.009505	0.00942408	0.009528	0.00945749	0.0095959	45	aug	9179	0.00927	0.009386	0.00924799	0.009422	0.00941961	0.0095038									
17	apr	8422	0.0097	0.009791	0.00941217	0.009599	0.00949084	0.0096644	46	sep	8037	0.00917	0.009297	0.00921564	0.009377	0.00945749	0.0095315									
18	may	8714	0.00911	0.009288	0.00925459	0.009448	0.0095094	0.0096822	47	oct	8488	0.0093	0.009583	0.00945019	0.009564	0.0095465	0.0096152									
19	jun	9512	0.00943	0.009717	0.00942226	0.009596	0.00957944	0.0097247	48	nov	7874	0.00917	0.009253	0.0095735	0.009623	0.00960973	0.009666									
20	jul	10120	0.00923	0.009339	0.00950154	0.009623	0.00963525	0.0097509	49	dec	8647	0.00987	0.009858	0.0096731	0.009669	0.00967978	0.0097674									
21	aug	9823	0.00961	0.009732	0.00965699	0.009839	0.00969349	0.0097818	50	jan	7792	0.00967	0.009758	0.00956106	0.009577	0.00972125	0.0098283									
22	sep	8743	0.00966	0.009798	0.00972974	0.0099	0.00970775	0.0097854	51	feb	6957	0.00947	0.009393	0.00960025	0.009619	0.0097033	0.0098155									
23	oct	9129	0.00969	0.009985	0.00970863	0.009829	0.00964266	0.0097132	52	mar	7726	0.00954	0.00958	0.00969161	0.0098	0.00972714	0.00987									
24	nov	8710	0.00983	0.009916	0.00974912	0.009801	0.00968167	0.0097387	53	apr	8106	0.00979	0.009882	0.00973432	0.009928	0.00977337	0.009952									
25	dec	8680	0.0096	0.009586	0.00968413	0.00968	0.00965129	0.0097387	54	may	8890	0.00975	0.009938	0.00985793	0.010062	0.00977273	0.0099505									
26	jan	8162	0.00982	0.009901	0.00972165	0.009738	0.00961543	0.0097209	55	jun	9299	0.00966	0.009963	0.00979182	0.009972	0.00983849	0.0099867									
27	feb	7306	0.00964	0.009555	0.00951884	0.009535	0.00957924	0.0096896	56	jul	10625	0.01016	0.010284	0.0097836	0.009909	0.00987054	0.0099883									
28	mar	8124	0.00971	0.009758	0.00962942	0.009738	0.00953152	0.0096721	57	aug	9302	0.00955	0.009667	0.00968267	0.009866	0.00978141	0.0098703									
29	apr	7870	0.00921	0.009293	0.00959801	0.009791	0.00944365	0.0096166	58	sep	8314	0.00964	0.009774	0.00976226	0.009934	0.00981373	0.0098921									

IRREGULAR VARIATIONS GRAPH:





By using the polynomial equation we predict the values for 1979

polynomial equation  $y = ax^2 + bx + c$

$y = 0.87014302 \cdot 73^2 - 75.1611152 \cdot 73 + 10006.4087$

In the same way, we will predict all the values for every month of the year 1979

	A	B	C	D	E		A	B	C	D	E						
1	month	accident	adj mean	trend valu	predicted	30	may	9387		8558.527	8869.2476	59	oct	8850		8574.225	8803.8514
2	jan	9007	91.02067	9932.118	9040.2797	31	jun	9556		8534.704	9343.1468	60	nov	8265		8600.871	8319.8917
3	feb	8106	83.10654	9859.567	8193.9447	32	jul	10093		8512.622	10139.535	61	dec	8796		8629.257	8529.8329
4	mar	8928	91.80295	9788.757	8986.3672	33	aug	9620		8492.279	9438.0678	62	jan	7836		8659.383	7881.8279
5	apr	9137	93.93128	9719.687	9129.8262	34	sep	8285		8473.678	8348.9221	63	feb	6892		8691.249	7222.9963
6	may	10017	103.6305	9652.357	10002.79	35	oct	8433		8456.816	8683.298	64	mar	7791		8724.856	8009.6751
7	jun	10826	109.4724	9586.767	10494.866	36	nov	8160		8441.695	8165.9159	65	apr	8129		8760.203	8228.5712
8	jul	11317	119.1118	9522.918	11342.916	37	dec	8034		8428.314	8331.2053	66	may	9115		8797.29	9116.6799
9	aug	10744	111.137	9460.809	10514.463	38	jan	7717		8416.673	7660.912	67	jun	9434		8836.118	9673.1121
10	sep	9713	98.52773	9400.44	9262.0403	39	feb	7461		8406.773	6986.5778	68	jul	10484		8876.686	10573.178
11	oct	9938	102.6781	9341.812	9591.9948	40	mar	7776		8398.613	7710.1741	69	aug	9827		8918.994	9912.3059
12	nov	9161	96.73313	9284.924	8981.5976	41	apr	7925		8392.193	7882.8945	70	sep	9110		8963.043	8831.0824
13	dec	8927	98.84783	9229.776	9123.4331	42	may	8634		8387.513	8692.0257	71	oct	9070		9008.831	9250.0969
14	jan	7750		9176.368	8352.3916	43	jun	8945		8384.574	9178.7961	72	nov	8633		9056.36	8760.5012
15	feb	6981		9124.701	7583.2231	44	jul	10078		8383.375	9985.5869	73	dec	9240		9105.63	9000.7174
16	mar	8038		9074.774	8330.9102	45	aug	9179		8383.917	9317.6364	74				9156.639	8334.4342
17	apr	8422		9026.587	8478.7894	46	sep	8037		8386.198	8262.7305	75				9209.389	7653.6046
18	may	8714		8980.141	9306.169	47	oct	8488		8390.22	8614.9185	76				9263.88	8504.5145
19	jun	9512		8935.435	9781.8367	48	nov	7874		8395.982	8121.6966	77				9320.11	8754.4989
20	jul	10120		8892.469	10591.978	49	dec	8647		8403.485	8306.6622	78				9378.081	9718.5561
21	aug	9823		8851.244	9837.0099	50	jan	7792		8412.727	7657.3205	79				9437.792	10331.779
22	sep	8743		8811.758	8682.0254	51	feb	6957		8423.71	7000.6541	80				9499.243	11314.717
23	oct	9129		8774.013	9008.9902	52	mar	7726		8436.434	7744.895	81				9562.435	10627.407
24	nov	8710		8738.009	8452.5495	53	apr	8106		8450.897	7938.0364	82				9627.367	9485.6258
25	dec	8680		8703.744	8603.4623	54	may	8890		8467.101	8774.5031	83				9694.039	9953.6549
26	jan	8162		8671.22	7892.6024	55	jun	9299		8485.046	9288.7845	84				9762.451	9443.525
27	feb	7306		8640.436	7180.7675	56	jul	10625		8504.73	10130.135	85				9832.604	9719.3158
28	mar	8124		8611.393	7905.5125	57	aug	9302		8526.155	9475.7158						
29	apr	7870		8584.09	8063.1455	58	sep	8314		8549.32	8423.4506						

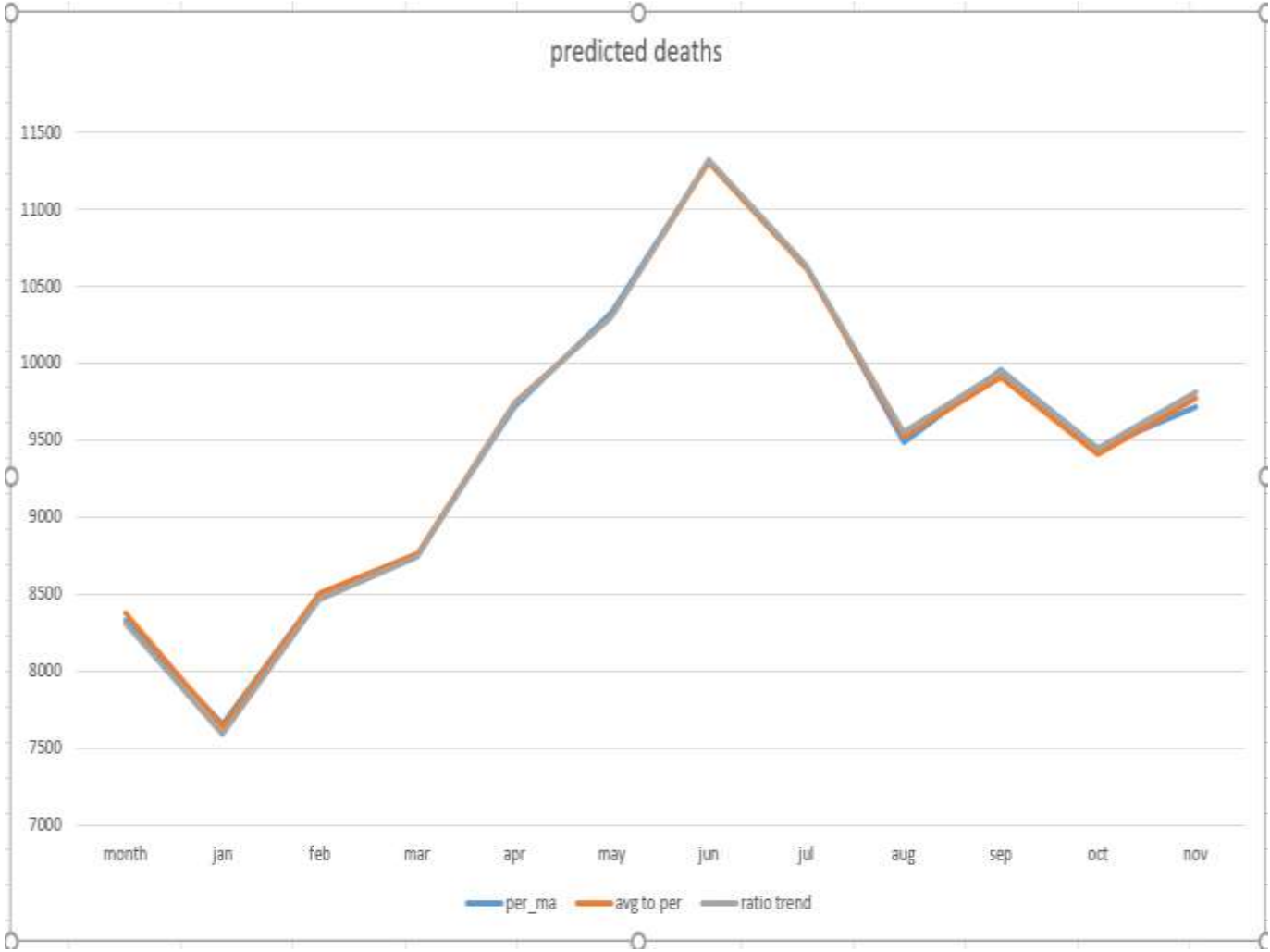
predicted



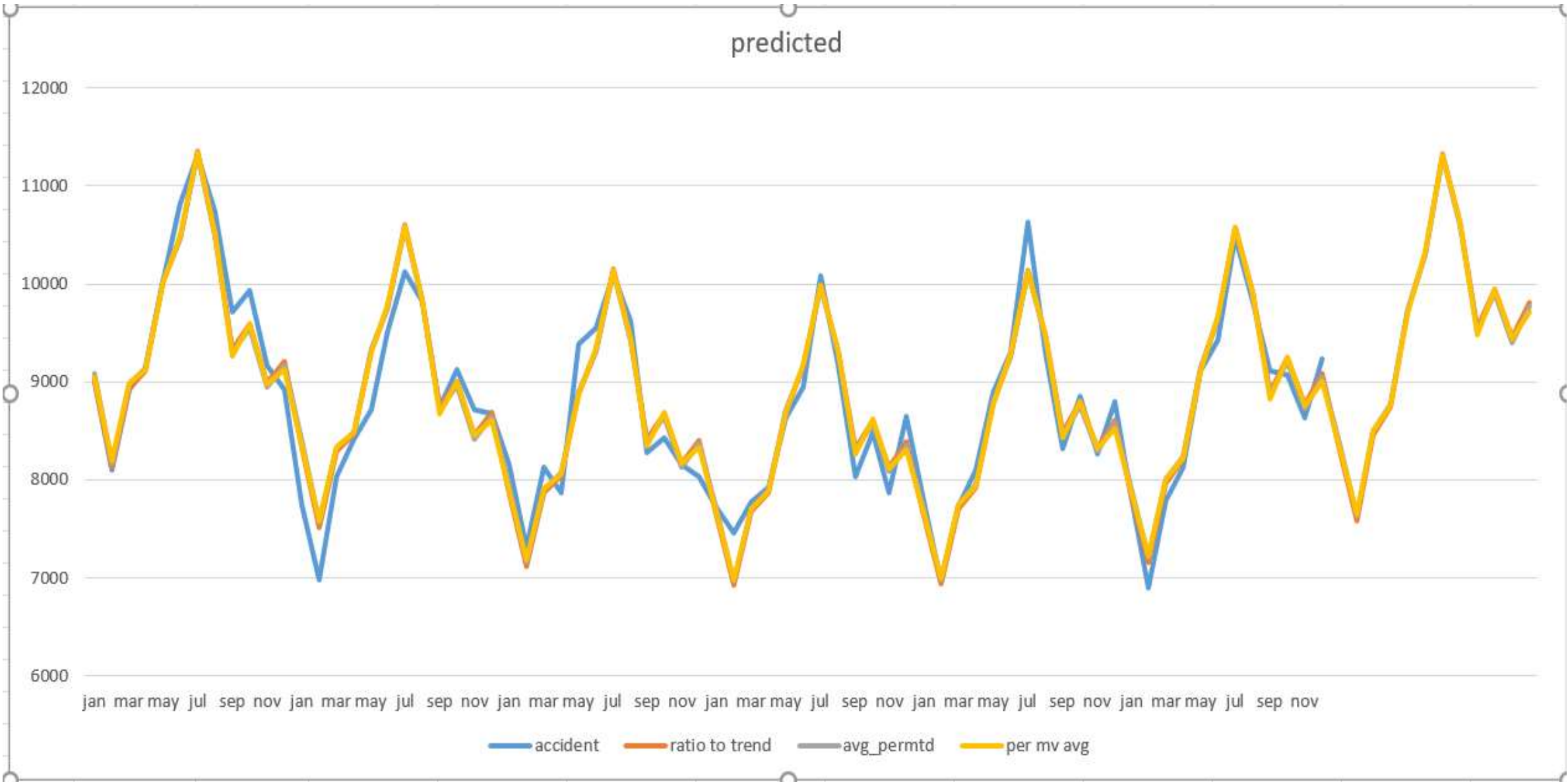
COMPARISION OF PREDICTED VALUES FOR THREE SEASONAL INDEX METHODS:

- 1.The average percentage method
- 2.The percentage or ratio to trend method
- 3. The percentage moving average

per_ma	avg to per	ratio trend
8334.43419	8379.96132	8310.33777
7653.60458	7635.60175	7587.69894
8504.51454	8500.70614	8461.98666
8754.49891	8764.47408	8739.56969
9718.55607	9740.05215	9731.05667
10331.7789	10299.1567	10302.3087
11314.7171	11303.5563	11321.2855
10627.4067	10606.5389	10632.917
9485.62577	9525.0583	9556.1496
9953.65491	9908.47147	9948.42642
9443.52504	9406.69704	9448.72601
9719.31576	9770.27531	9809.61536



PREDICTED GRAPH:





## ARMA MODEL:

An ARMA(p,q) process includes both autoregressive and moving average terms:

$$Y_t = c + \phi_1 Y_{t-1} + \phi_2 Y_{t-2} + \dots + \phi_p Y_{t-p} + \varepsilon_t + \theta_1 \varepsilon_{t-1} + \theta_2 \varepsilon_{t-2} + \dots + \theta_q \varepsilon_{t-q},$$

or, in lag operator form,

$$(1 - \phi_1 L - \phi_2 L^2 - \dots - \phi_p L^p) Y_t = c + (1 + \theta_1 L + \theta_2 L^2 + \dots + \theta_q L^q) \varepsilon_t.$$

Provided that the roots of

$$1 - \phi_1 z - \phi_2 z^2 - \dots - \phi_p z^p = 0$$

lie outside the unit circle, both sides of [3.5.2] can be divided by  $(1 - \phi_1 L - \phi_2 L^2 - \dots - \phi_p L^p)$  to obtain

$$Y_t = \mu + \psi(L) \varepsilon_t$$

where

$$\psi(L) = \frac{(1 + \theta_1 L + \theta_2 L^2 + \dots + \theta_q L^q)}{(1 - \phi_1 L - \phi_2 L^2 - \dots - \phi_p L^p)}$$
$$\sum_{j=0}^{\infty} |\psi_j| < \infty$$
$$\mu = c / (1 - \phi_1 - \phi_2 - \dots - \phi_p).$$

Thus, stationarity of an ARMA process depends entirely on the autoregressive parameters  $(\phi_1, \phi_2, \dots, \phi_p)$  and not on the moving average parameters  $(\theta_1, \theta_2, \dots, \theta_q)$ .

It is often convenient to write the ARMA process [3.5.1] in terms of deviations from the mean:

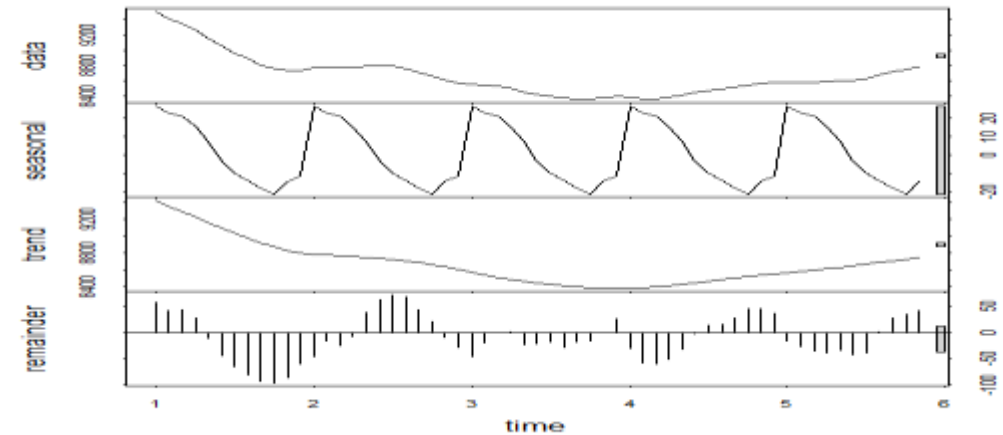
$$Y_t - \mu = \phi_1 (Y_{t-1} - \mu) + \phi_2 (Y_{t-2} - \mu) + \dots + \phi_p (Y_{t-p} - \mu) + \varepsilon_t + \theta_1 \varepsilon_{t-1} + \theta_2 \varepsilon_{t-2} + \dots + \theta_q \varepsilon_{t-q}. \quad [3.5.4]$$

I did arma model in r studio, calculated different values for p,d and q from that the  $p=0, d=2$  and  $q=0$  are the best values to predict the seasonality

The part of the series that can't be attributed to seasonal, cycle, or trend components is referred to as residual or error.

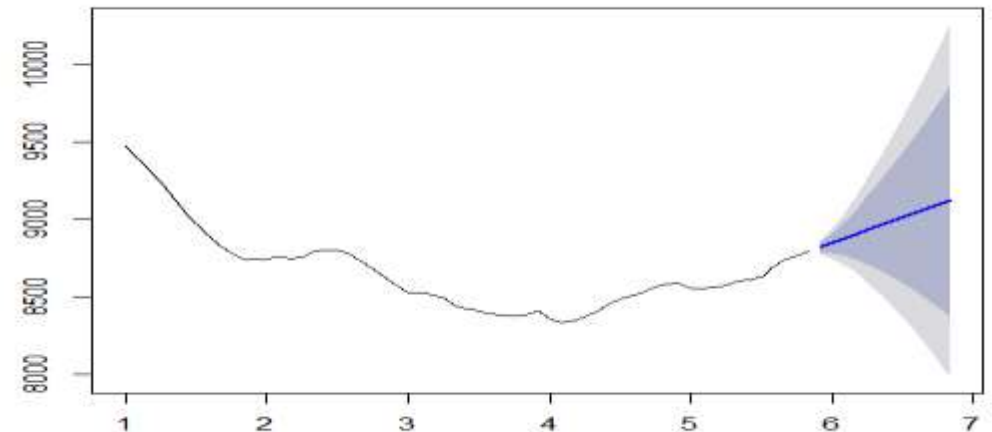
The process of extracting these components is referred to as **decomposition**.

```
arma(x = deseasonal_cnt, order = c(0, 2, 0))  
sigma^2 estimated as 530.3: log likelihood = -259.67, aic = 521.35
```



```
auto.arima(deseasonal_cnt, seasonal=FALSE)  
Series: deseasonal_cnt  
ARIMA(0,2,0)  
sigma^2 estimated as 533.6: log likelihood=-259.67  
AIC=521.35 AICc=521.42 BIC=523.39
```

Forecasts from ARIMA(0,2,0)



```
adf.test(count_ma, alternative = "stationary")
```

Augmented Dickey-Fuller Test

```
data: count_ma  
Dickey-Fuller = -1.469, Lag order = 3, p-value = 0.7892  
alternative hypothesis: stationary
```

the autocorrelation function (ACF) and partial autocorrelation (PACF) plots of the differenced series, you can tentatively identify the numbers of AR and MA terms that are needed. The PACF plot is a plot of the partial correlation coefficients between the series and lags of itself.

```
arima(x = y, order = c(0, 2, 0))
```

Coefficients:

```
ma1 intercept  
0.7847 8801.7167  
s.e. 0.1102 149.9583
```

sigma^2 estimated as 514529: log likelihood = -576.08, aic = 1158.16

