



FILTERS

division	All
customer	All
region	All

ALL VALUES IN USD

NOTE : 21 VS 20 IS NOT PART OF PIVOT TABLE

	fiscal_years			
customer	2019	2020	2021	21 vs 20
Australia				
NET SALES	3.9M	10.7M	21.0M	96.2%
cogs	2.2M	5.8M	14.1M	143.2%
gross_margi	1.7M	4.9M	6.9M	40.8%
GM %	42.6%	45.9%	32.9%	71.8%
Austria				
NET SALES		0.1M	2.8M	2401.3%
cogs		0.1M	2.0M	2272.4%
gross_margin		0.0M	0.9M	2765.4%
GM %		26.1%	30.1%	115.2%
Bangladesh				
NET SALES	0.5M	2.3M	7.0M	307.7%
cogs	0.3M	1.4M	4.5M	333.5%
gross_margi	0.1M	0.9M	2.4M	268.4%
GM %	28.7%	39.6%	34.5%	87.2%
Canada				
NET SALES	4.8M	12.2M	35.1M	288.1%
cogs	2.8M	7.1M	21.7M	306.4%
gross_margi	2.0M	5.1M	13.4M	262.6%
GM %	41.7%	41.9%	38.2%	91.2%
China				
NET SALES	1.4M	5.4M	22.9M	422.0%
cogs	0.8M	3.3M	13.5M	405.5%
gross_margi	0.6M	2.1M	9.4M	448.1%
GM %	44.9%	38.7%	41.1%	106.2%
France				
NET SALES	4.0M	7.5M	25.9M	347.2%
cogs	2.3M	4.3M	14.7M	346.4%
gross_margi	1.8M	3.2M	11.2M	348.3%
GM %	44.1%	43.1%	43.2%	100.3%
Germany				
NET SALES	2.6M	4.7M	12.0M	256.2%
cogs	1.6M	3.0M	8.9M	293.8%
gross_margi	0.9M	1.7M	3.1M	188.3%
GM %	37.0%	35.6%	26.2%	73.5%
India				

AtilQ Hardwares

P AND L
BY FISCAL YEARS



NET SALES	30.8M	49.8M	161.3M	324.0%
cogs	17.8M	33.7M	109.7M	325.0%
gross_margi	13.1M	16.0M	51.6M	322.0%
GM %	42.4%	32.2%	32.0%	99.4%
Indonesia				
NET SALES	2.5M	6.2M	18.4M	296.7%
cogs	1.5M	3.5M	11.3M	320.1%
gross_margi	1.1M	2.7M	7.1M	265.6%
GM %	42.0%	42.9%	38.4%	89.5%
Italy				
NET SALES	2.9M	4.5M	11.7M	262.5%
cogs	1.6M	3.1M	8.2M	264.6%
gross_margi	1.3M	1.4M	3.5M	257.8%
GM %	45.6%	30.7%	30.1%	98.2%
Japan				
NET SALES		1.9M	7.9M	421.1%
cogs		1.2M	4.2M	357.3%
gross_margin		0.7M	3.7M	530.0%
GM %		37.0%	46.5%	125.9%
Netherlands				
NET SALES	0.2M	3.4M	8.0M	237.9%
cogs	0.1M	1.8M	4.6M	264.2%
gross_margi	0.1M	1.6M	3.4M	209.2%
GM %	36.4%	47.8%	42.0%	87.9%
Newzealand				
NET SALES		2.0M	11.4M	574.3%
cogs		1.5M	5.9M	403.8%
gross_margin		0.5M	5.5M	1050.7%
GM %		26.4%	48.2%	183.0%
Norway				
NET SALES		2.5M	13.7M	551.8%
cogs		1.5M	9.6M	625.0%
gross_margin		0.9M	4.0M	431.0%
GM %		37.7%	29.5%	78.1%
Pakistan				
NET SALES	0.6M	4.7M	5.7M	120.5%
cogs	0.4M	2.7M	3.6M	134.3%
gross_margi	0.2M	2.0M	2.0M	102.0%
GM %	39.7%	42.8%	36.2%	84.6%
Philiphines				
NET SALES	5.7M	13.4M	31.9M	238.4%
cogs	3.4M	7.3M	19.4M	264.6%
gross_margi	2.3M	6.0M	12.5M	206.5%
GM %	39.9%	45.1%	39.1%	86.6%
Poland				
NET SALES	0.4M	2.8M	5.2M	185.8%
cogs	0.3M	1.7M	3.0M	178.5%

AtilQ Hardwares

P AND L
BY FISCAL YEARS



gross_margin	0.2M	1.1M	2.2M		196.7%
GM %	37.4%	40.2%	42.6%		105.9%
Portugal					
NET SALES	0.7M	3.6M	11.8M		329.8%
cogs	0.5M	2.3M	6.8M		298.9%
gross_margin	0.3M	1.3M	5.0M		384.5%
GM %	39.3%	36.1%	42.1%		116.6%
South Korea					
NET SALES	12.8M	17.3M	49.0M		283.3%
cogs	6.7M	12.1M	31.4M		258.7%
gross_margin	6.1M	5.2M	17.6M		341.3%
GM %	47.5%	29.8%	35.9%		120.5%
Spain					
NET SALES		1.8M	12.6M		711.4%
cogs		1.1M	8.4M		763.2%
gross_margin		0.7M	4.2M		625.7%
GM %		37.7%	33.1%		87.9%
Sweden					
NET SALES	0.1M	0.2M	1.8M		781.9%
cogs	0.0M	0.1M	1.1M		835.6%
gross_margin	0.0M	0.1M	0.7M		713.8%
GM %	38.3%	44.1%	40.2%		91.3%
United Kingdom					
NET SALES	2.0M	8.1M	34.2M		422.7%
cogs	1.3M	5.3M	18.7M		352.1%
gross_margin	0.7M	2.8M	15.4M		559.0%
GM %	36.2%	34.1%	45.1%		132.2%
USA					
NET SALES	11.5M	31.9M	87.8M		275.0%
cogs	7.7M	19.5M	55.3M		283.9%
gross_margin	3.8M	12.4M	32.5M		261.0%
GM %	32.8%	39.0%	37.0%		94.9%
Total NET SALE	87.5M	196.7M	598.9M		304.5%
Total cogs	51.2M	123.4M	380.7M		308.6%
Total gross_ma	36.2M	73.3M	218.2M		297.6%
Total GM %	41.4%	37.3%	36.4%		97.7%