



Encounter class

All

Patient age group

All

Gender

All

Race

All

Year

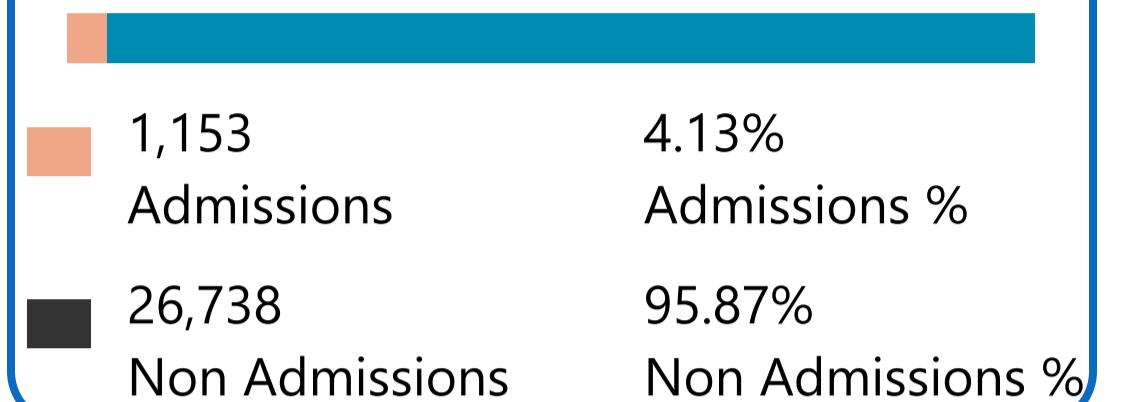
All

Admission type

All

Total Encounters

27,891



Total Patients

974

Female ● Male

Total Claim Cost

101,514K

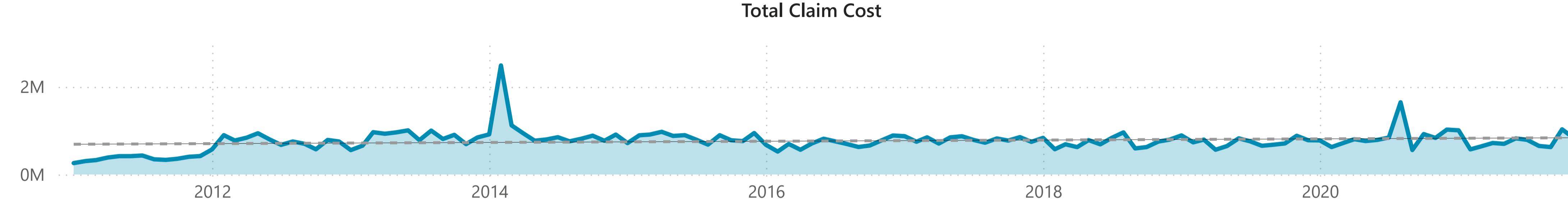
8.89%
YoY Claim Cost change

3,639.68
Avg Claim Cost per Encounter

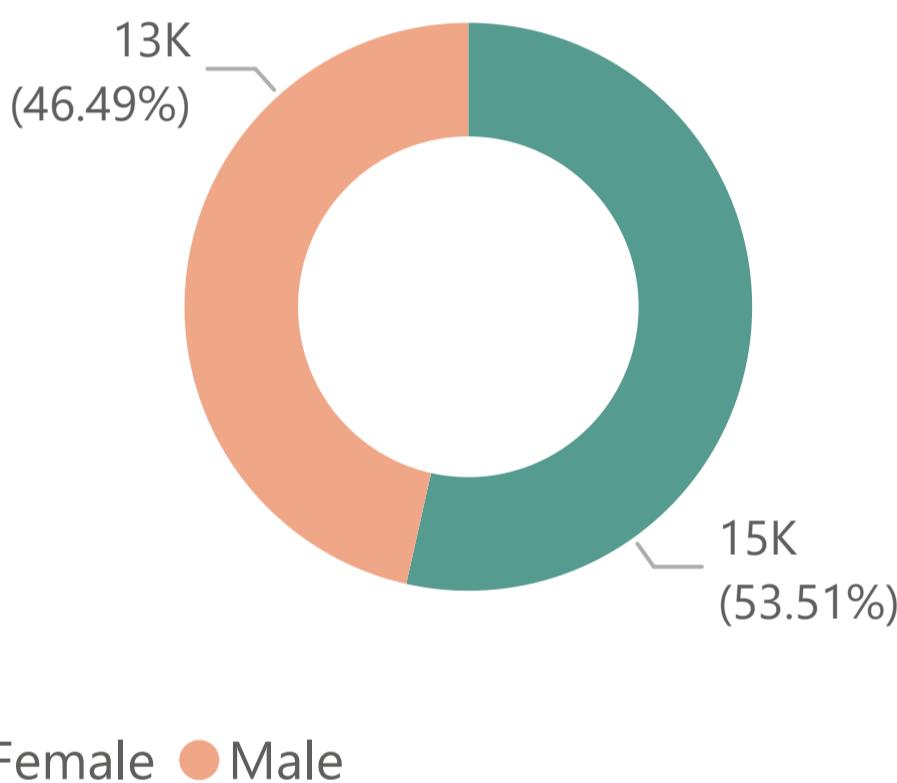
Total Encounters

Total Patients

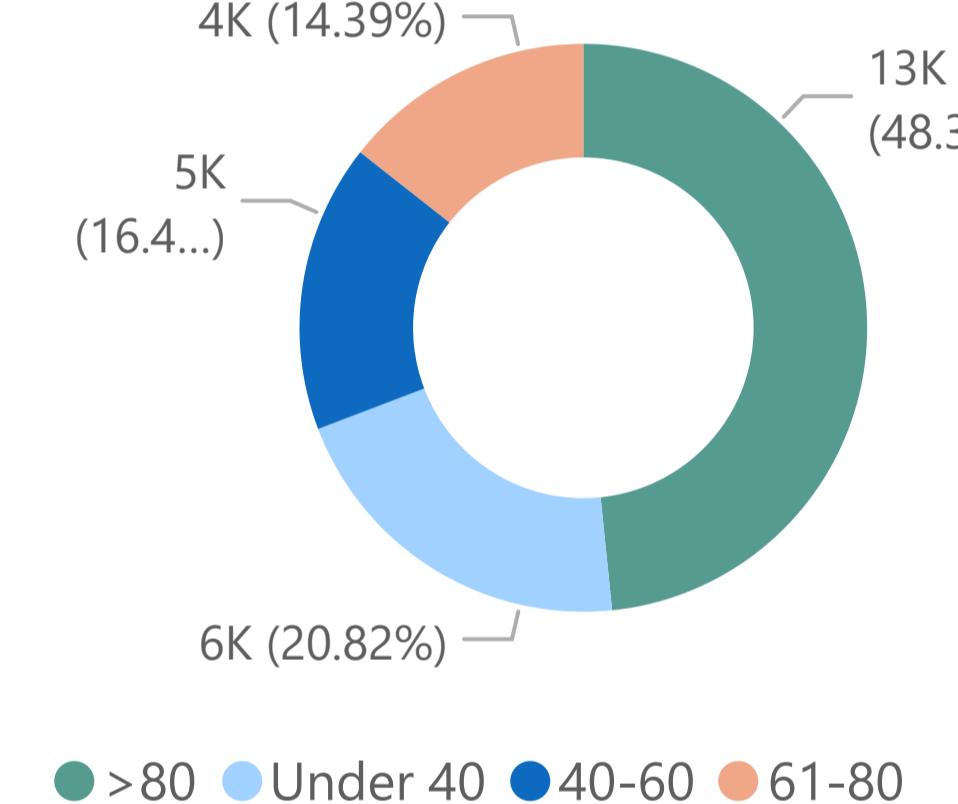
Total Claim Cost



Encounters by Gender

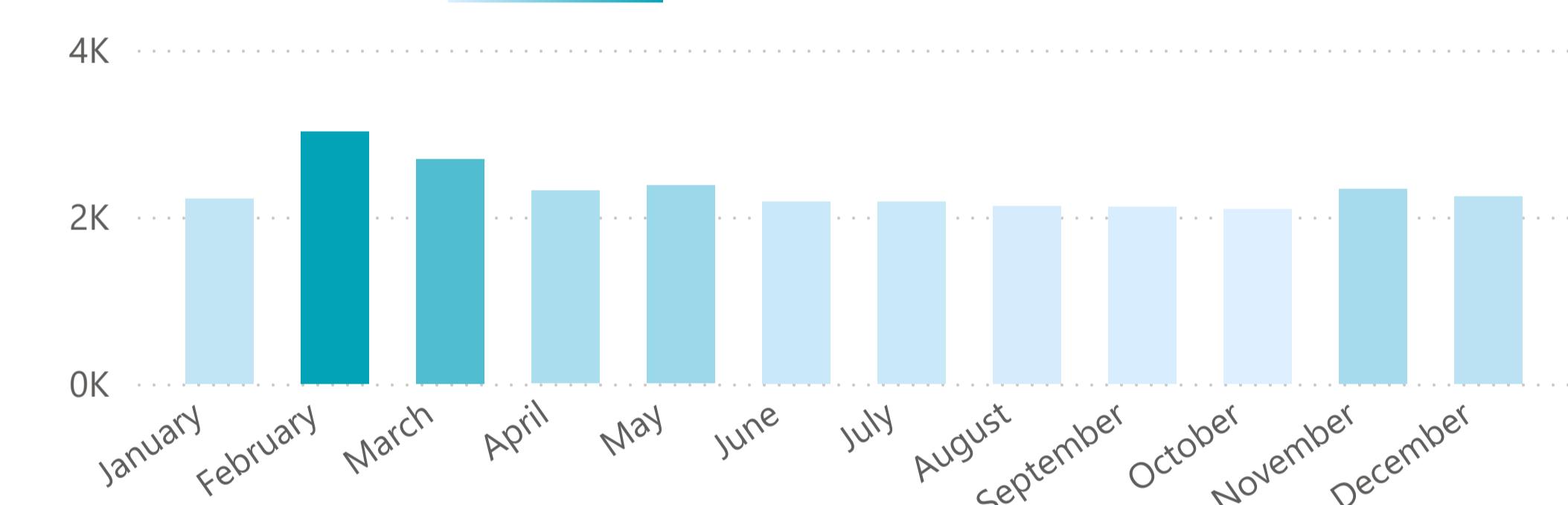


Encounters by Age group

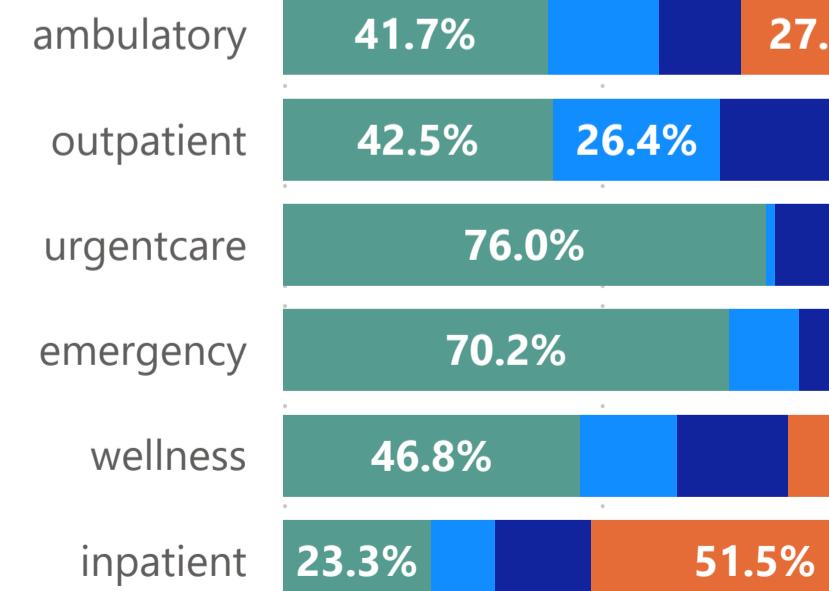


Encounters seasonality

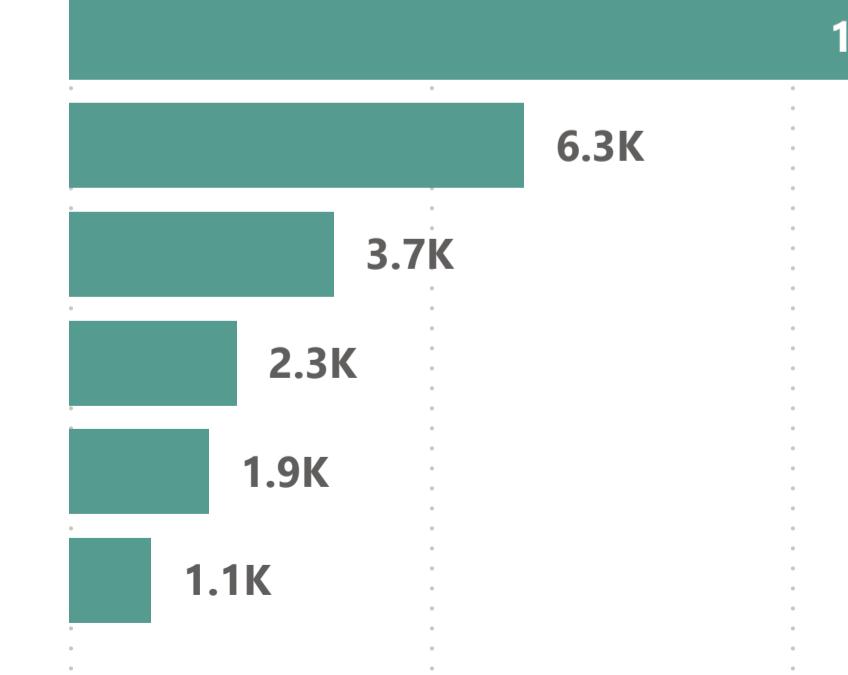
Total Encounters 2.09K 3.02K



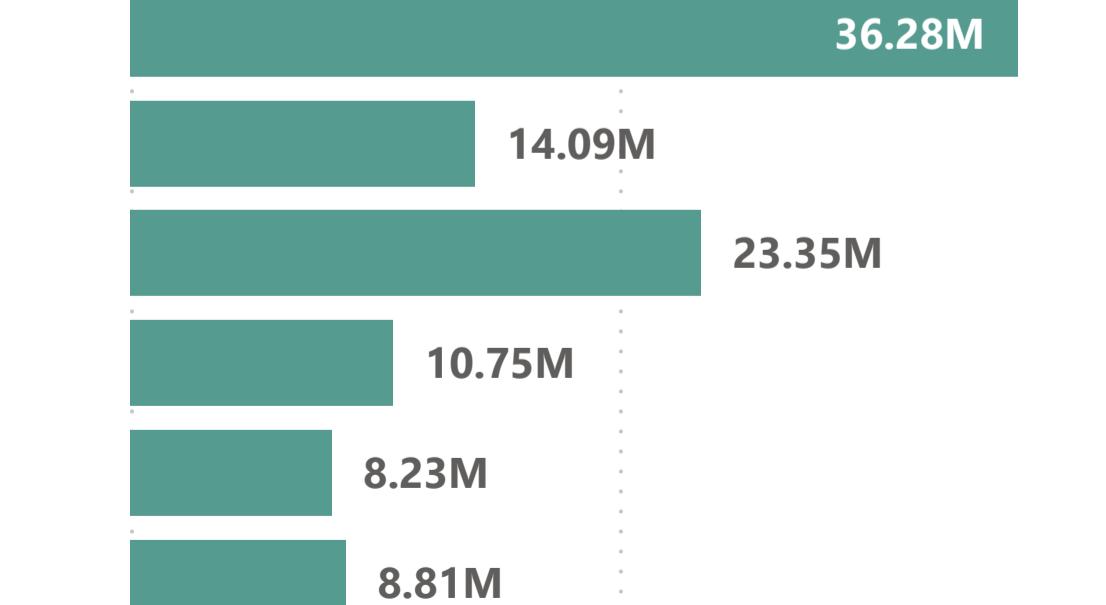
Encounters by Age group



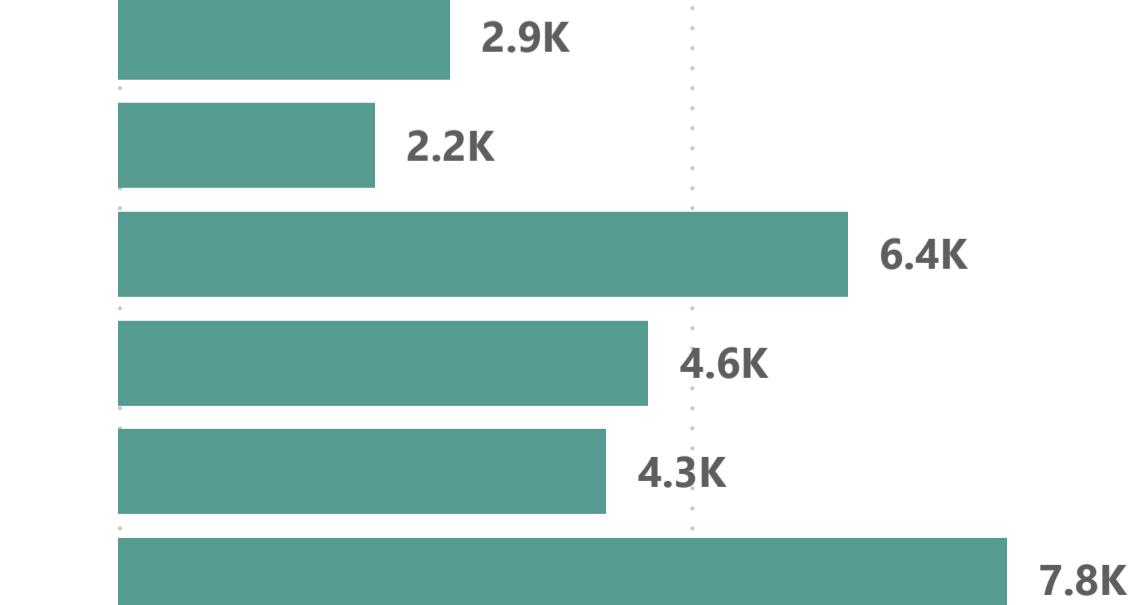
Encounters Count



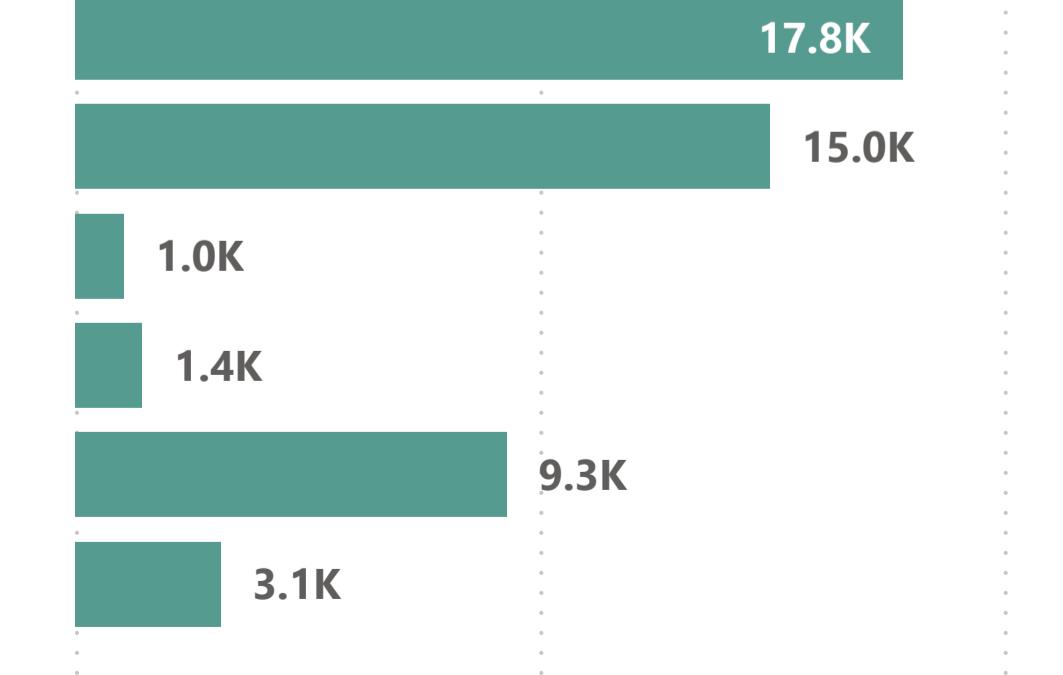
Claim Cost



Avg Claim Cost per Encounter



Procedures Count



Total Procedures

47,701

3.25
Procedures per encounter

Avg cost per procedure

\$2,212

\$105,517,711
Total Procedures Base Cost

Top 3 Procedures cost-wise

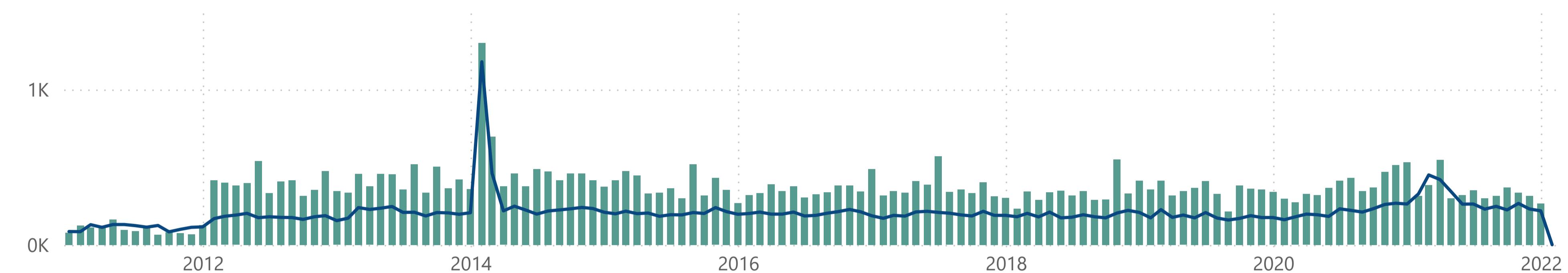
Procedure description	Avg Procedure Cost
Admit to ICU (procedure)	\$206,260
Coronary artery bypass grafting	\$47,086
Lumpectomy of breast (procedure)	\$29,353

Top 3 Procedures by frequency

Procedure description	Total Procedures
Assessment of health and social care needs (procedure)	4,596
Hospice care (regime/therapy)	4,098
Depression screening (procedure)	3,614
Depression screening using Patient Health Questionnaire Two-Item score (procedure)	3,614

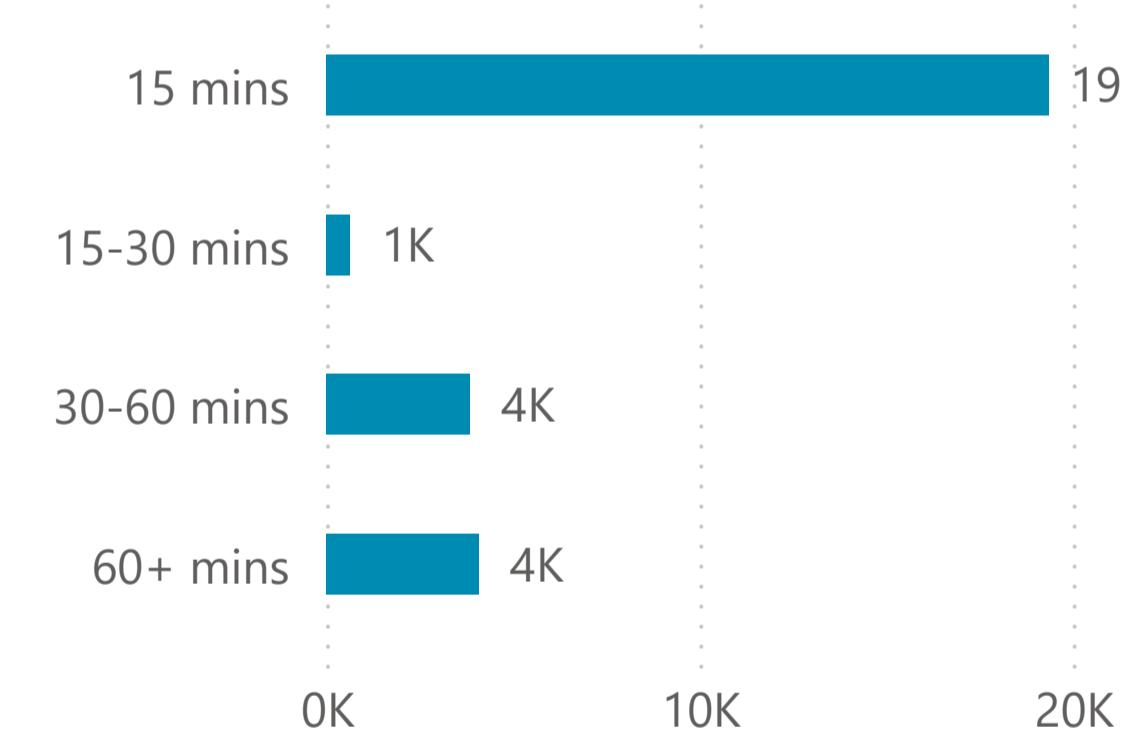
Procedures and encounters trending

● Total Procedures ● Total Encounters

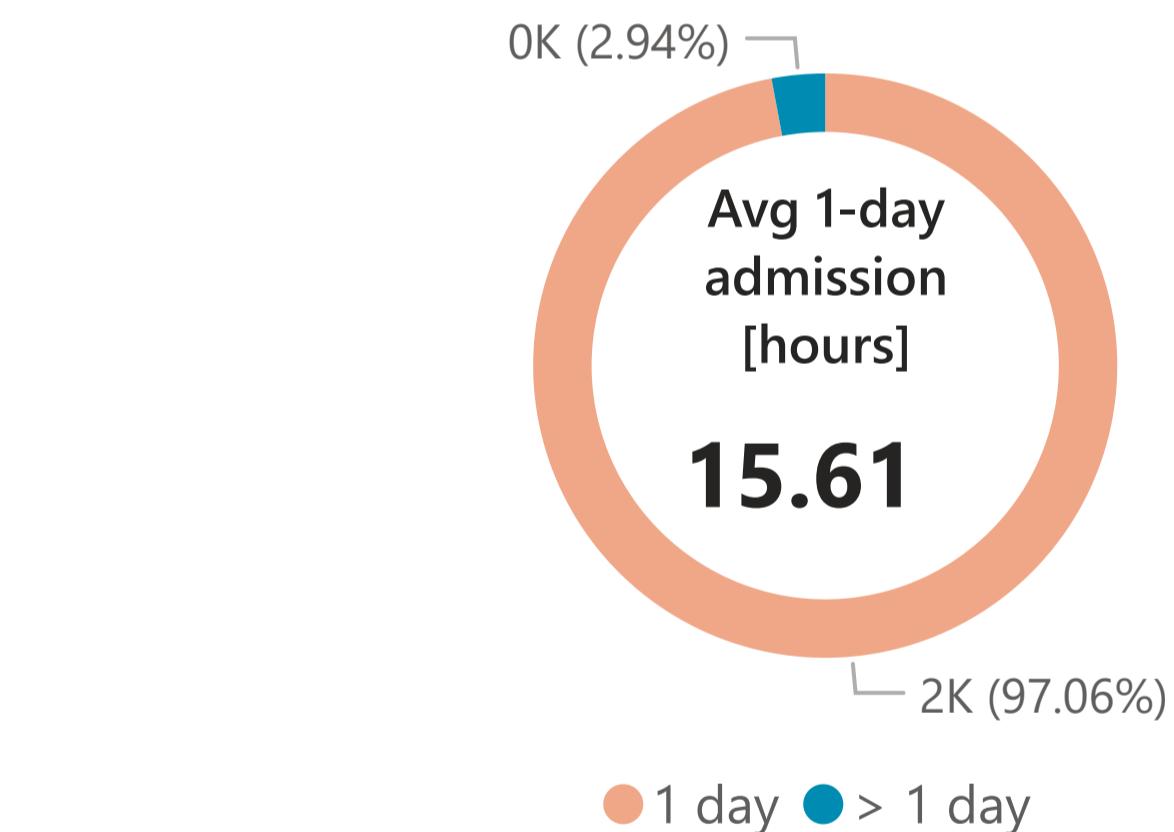


Encounters' duration insights

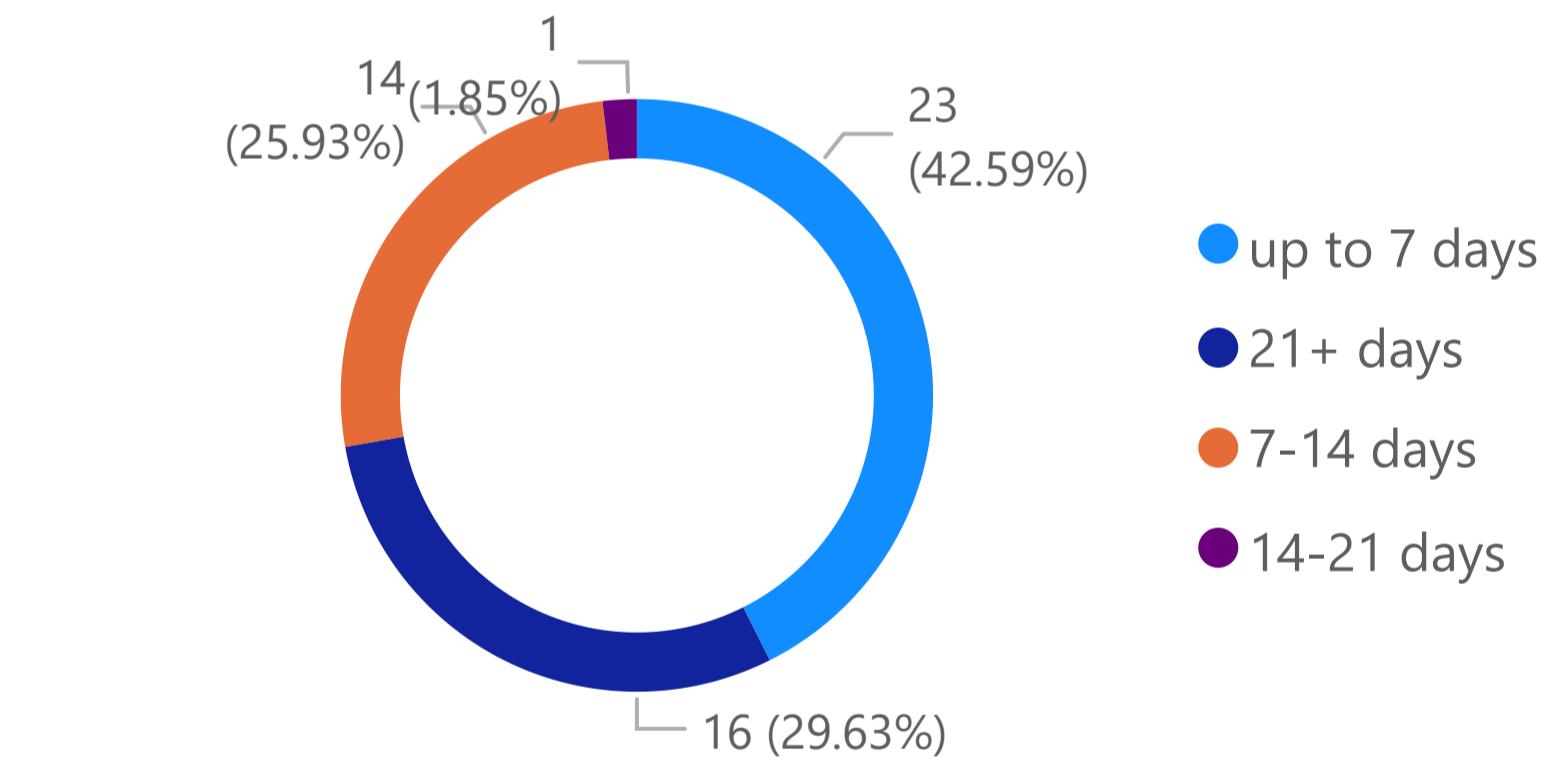
Encounters by duration



Admissions duration

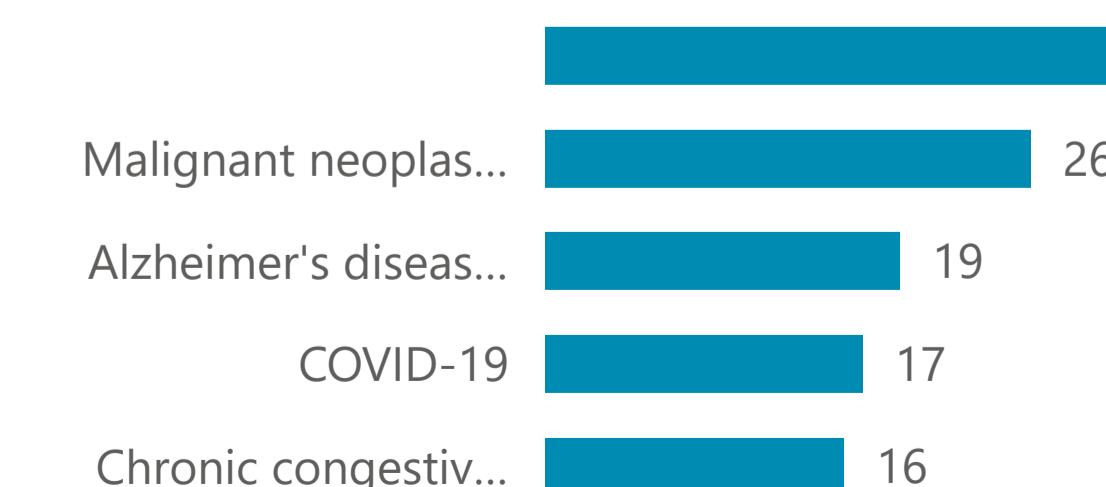


>1 day Admissions

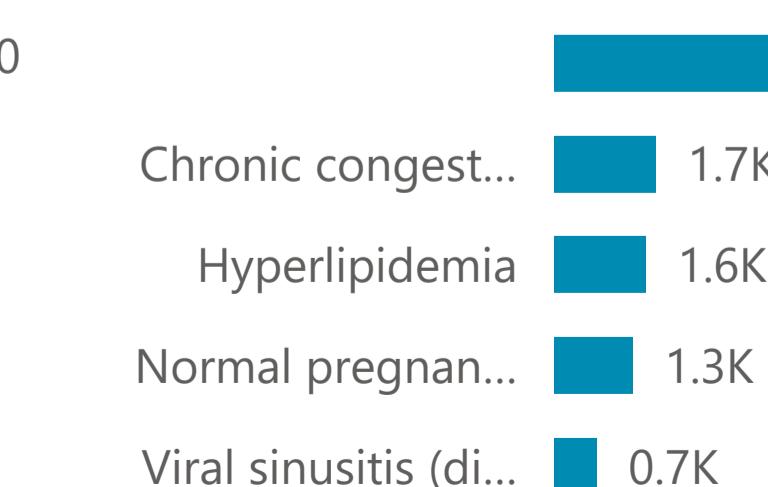


Diagnosis insights

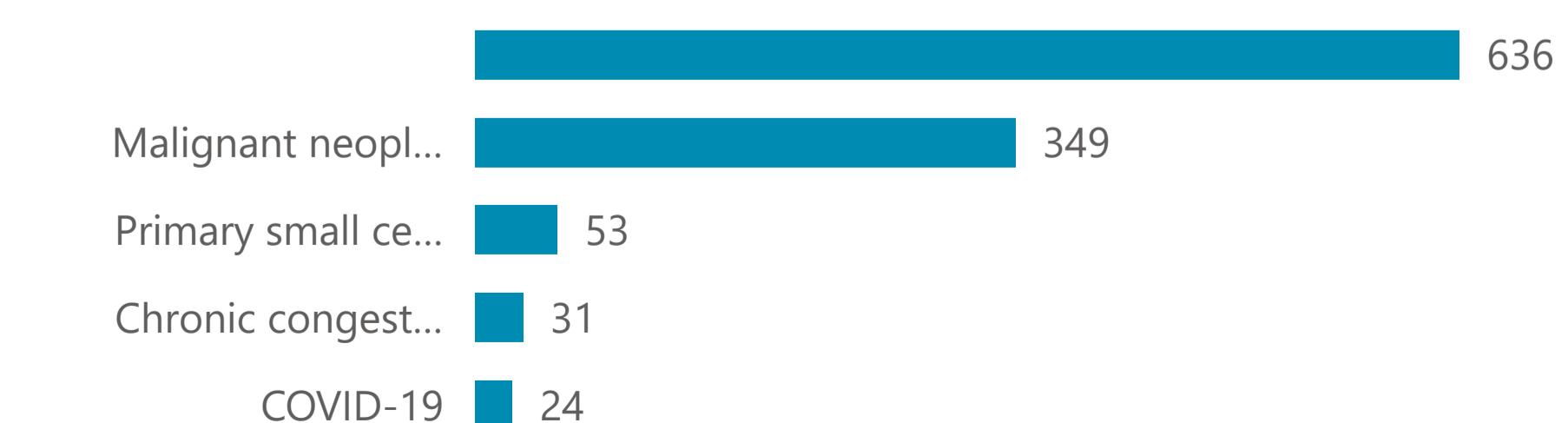
Total Patients by reasoncode description



Total encounters by reason desc



Admissions by reason desc



Key KPIs

Monthly Claim Cost

691.5K!

Same period last year: 1,006.9K
(-31.33%)

Monthly Avg Claim Cost per Encounter

3.2K!

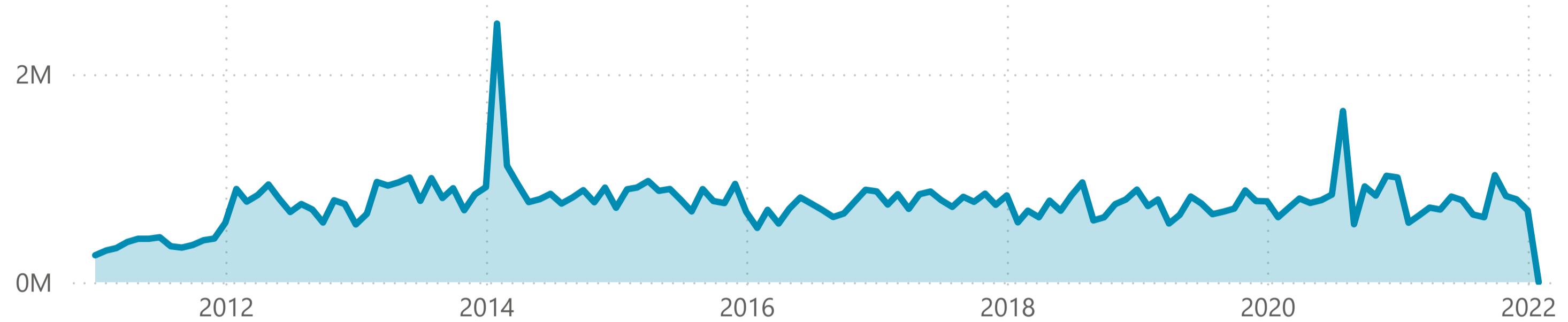
Same period last year: 3.8K
(-17.53%)

Monthly Payer Coverage

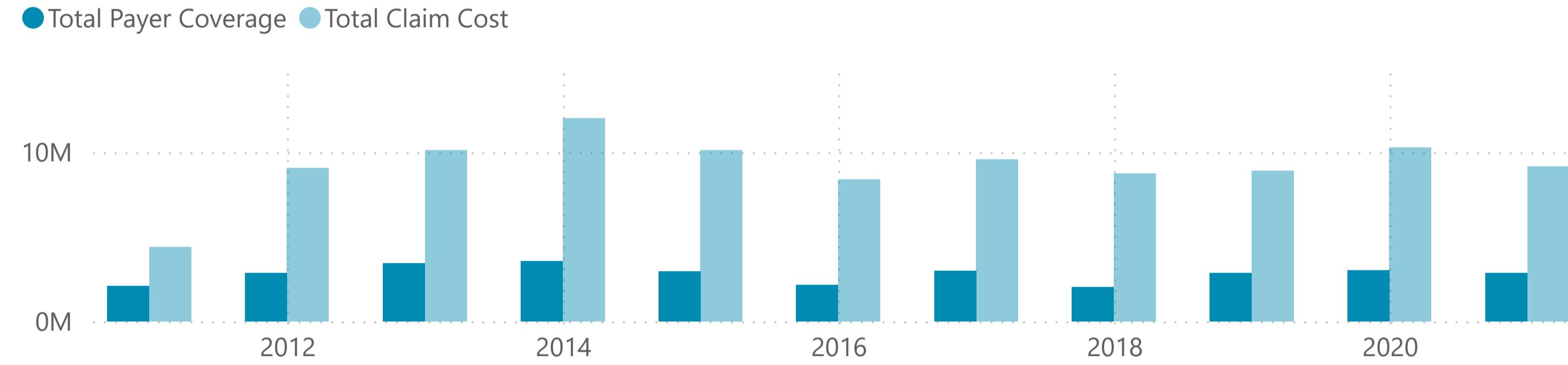
262.4K!

Same period last year: 475.2K
(-44.79%)

Total Claim Cost by Start of Month



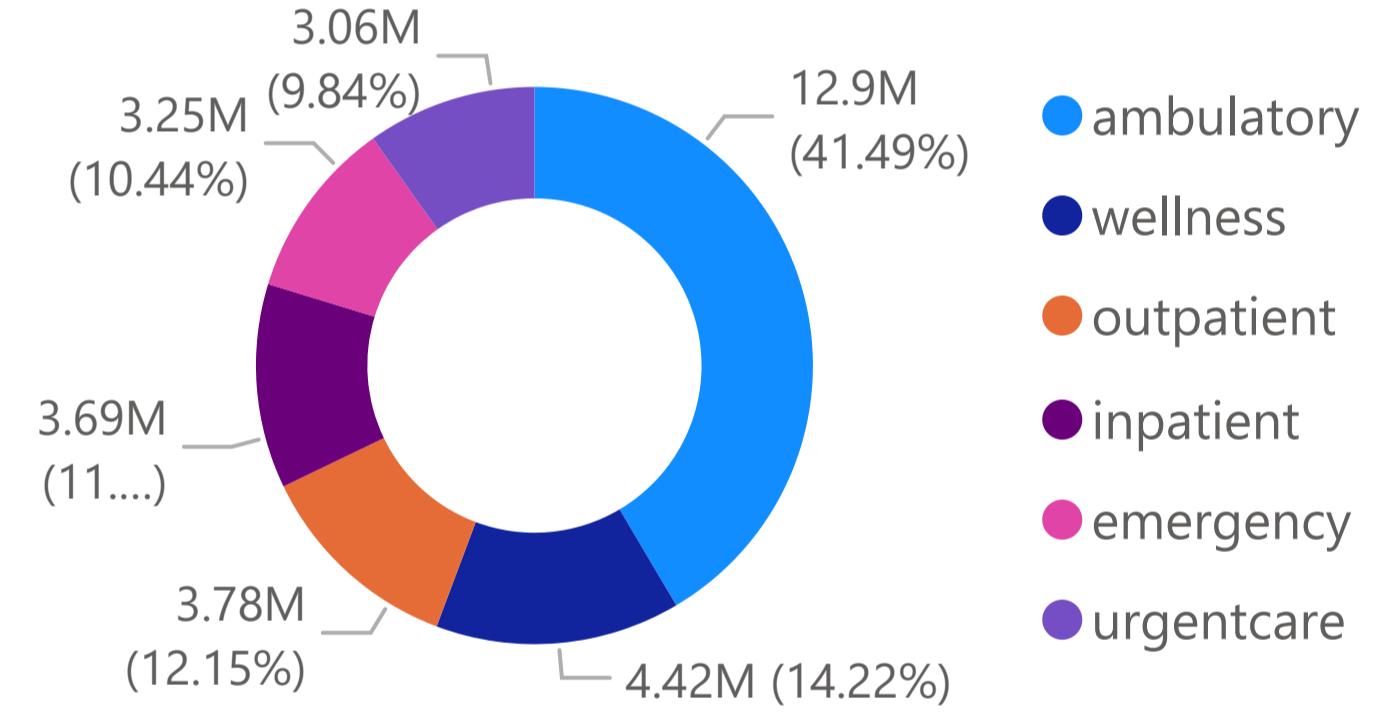
Payer Coverage vs Total Claim Cost



Top 5 Encounters cost-wise

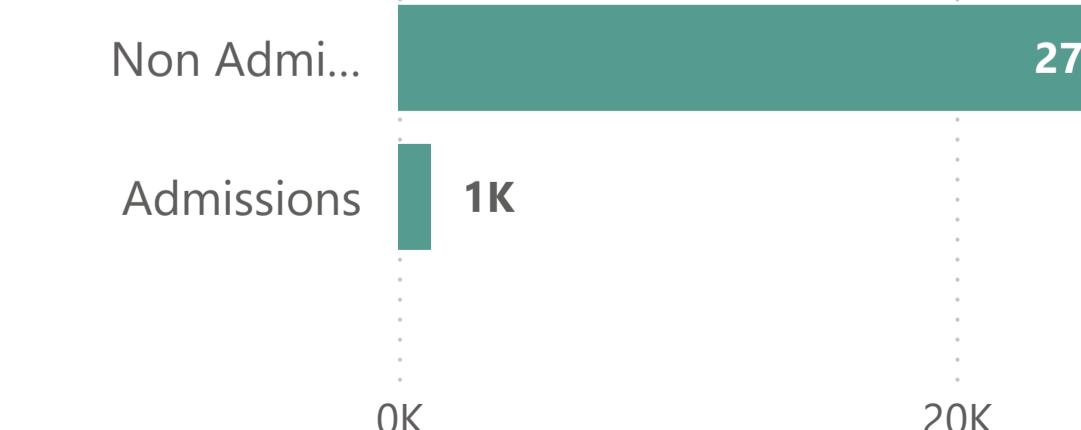
Description	Avg Claim Cost per Encounter	Total Encounters
Myocardial Infarction	66,397.85	8
Prenatal initial visit	41,924.97	195
Cardiac Arrest	36,166.24	4
Admission to intensive care unit (procedure)	26,763.36	38
Stroke	24,559.13	53

Total Payer Coverage by Encounterclass



Comparison of key KPIs for admissions & non-admissions

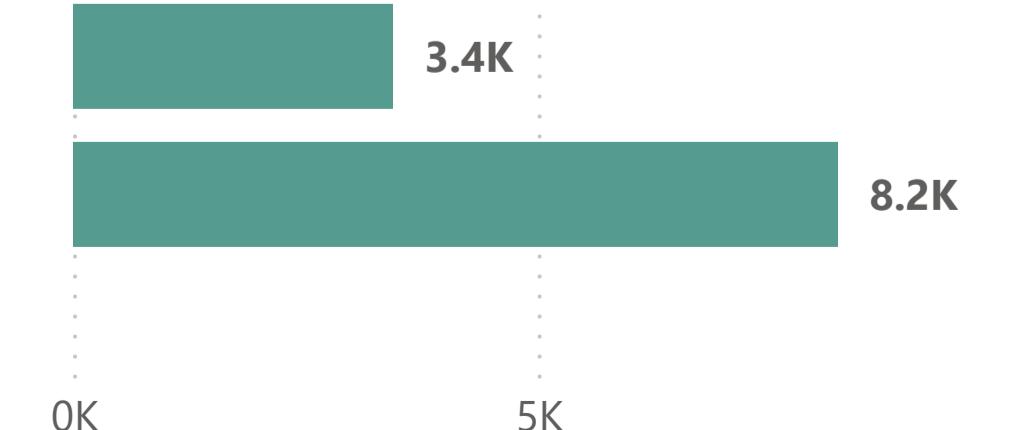
Encounters count



Total claim cost



Avg cost per encounter



Avg procedure cost



Total payers coverage

