Customer Discount Approval



Customer

Product(s)

Date

20-07-2023

Croma

Parameters	Discount	cogs	Average NIP		GM Target	
	10%	30%	\$	6.00	\$	100,000.00

	Best Case	Realistic	Worst Case
Sales Unit	100000	50000	25000
Net Invoice Sale	\$600,000.0	\$300,000.0	\$150,000.0
Post Discount	\$60,000.0	\$30,000.0	\$15,000.0
Net Sales	\$540,000.0	\$270,000.0	\$135,000.0
COGS	\$162,000.0	\$81,000.0	\$40,500.0
Gross Margin	\$378,000.0	\$189,000.0	\$94,500.0







vs Target

\$278,000.0

\$89,000.0

\$5,500.0

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