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## 2023 GRANT APPLICATION BUDGET

**Budget Template**

**Your project budget should be clear, appropriate, and sufficient to complete the project. Costs should be consistent with and clearly support the proposed tasks in your project narrative. Customize this budget template to reflect your project’s expenses. When you’re done, please upload the this budget and narrative to the online application. Please do not include the instruction pages.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Clinton and Foster-Powell Futel Telephones** | | | |
| **Project Costs** | **Budget Item Description** | **Requested Funds** | **Leveraged Funds** | **In-Kind Donations, Services & Time** |
| Personnel | Kiosk installation,  8 worker hours | **$160** |  | $160, donated by site hosts and Karl Anderson |
| Wiring and indoor IT equipment installation,  4 worker hours | **$80** |  | $80, donated by site hosts and Karl Anderson |
|  | Software engineering and operations, 4 worker hours |  | $160 from 2023 RACC Arts3C grant |  |
|  | Site maintenance and upkeep for 2023, 20 worker hours |  |  | $400, donated by hosts |
| Supplies & Materials | Two payphones and pedestals | **$2000** |  |  |
|  | Two spare payphones |  | $600 from 2023 RACC Arts3C grant |  |
|  | Kiosk installation hardware and supplies | **$150** |  |  |
|  | Wiring and IT equipment hardware and supplies | **$150** |  |  |
|  | Internet connectivity for 2023 |  |  | $360 donated by site hosts |
|  | Cloud computing service providers for 2023 |  | $120 from 2023 RACC Arts3C grant |  |
|  | Telephony service providers for 2023 |  | $240 from 2023 RACC Arts3C grant |  |
| Outreach & Publicity | Web hosting for 2023 |  | $30 from 2023 RACC Arts3C grant |  |
|  |  |  |  |  |
| Permitting & Fees |  |  |  |  |
| **Subtotals** |  | **$2540** | $1150 | $1000 |
| Administration (e.g. fiscal sponsorship fees) *Cannot exceed 10% of subtotal* |  |  |  |  |
| **TOTALS** |  | **$2540** | $1150 | $1000 |

***Word formatting tip****: To add more lines to a budget category, right-click in the last row of the category, point to ‘Insert’ and select ‘Insert Rows Above’.*

**Budget Narrative**

Referring to your project budget, please describe how the requested funds will be used. Explain why budget items are necessary to complete the project and if they are based on best guesses or estimates from vendors. Tell us how any SE Uplift grant funds will be leveraged to secure volunteer time, in-kind donations of goods and/or services, or other financial contributions. *(300 words or less)*

Requested funds will be used to install and maintain the kiosks and related IT hardware, and to provide services for their operation. SE Uplift grant funds will enable the in-kind donations, which are committed contingent to the installation being funded.

Amounts requested are for installing two installations and maintaining three others, all in SE Uplift neighborhoods, although they will benefit by being part of the network of installations in Portland and other cities. Amounts do not include money spent on other installations, although services are pooled for all installations. Amounts in this budget are from our current best estimates for installation and operation costs, based on previous installations and operations.