

### **Filters**

market All Note: do not modify the pivot table

region All P&L

customer All For Fiscal Year

division All All values are in USD

Note: 2021 vs 2020 is not a part of pivot table

Fiscal year

Metrics	2019	2020	2021	2021 vs 2020
NET SALES	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
gross margin	36.2M	73.3M	218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%



