

Product Brand Total Transactions Total Profit Profit Margin Return Rate 3,352 \$12,748 63.55% 1.06% Plato \$12,991 \$15,749 \$15,102 \$10,534 \$16,469 \$11,617 **Best Choice** \$18,355 \$13,868 \$14,018 \$18,617 \$19,810 Big Time \$15,560 \$10,187 \$16,139 \$20,354 \$15,834 \$9.283 \$14,883 Red Wing \$15,870 \$11,027 CDR \$12,062 \$19,980 \$13,256 \$10,647 \$17,737 \$19,982 \$16,015 **Total** 113,668 \$449,627 59.94% 1.00%

Current Month Transactions

Goal: 310 (+3.23%)

Current Month Profit

\$1,23**6**~

Goal: \$1,214 (+1.74%)



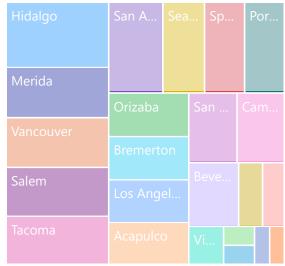


Canada

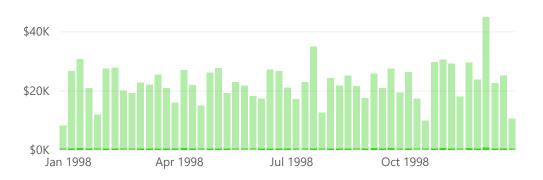
Mexico

USA





Weekly Revenue Trending







PERFORMANCE NOTES:

- **Portland** reached **1,000 sales** in December to close out the year
- High Top product returns doubled in Mexico (4 to 8), at a return rate of 1.2%

Plato products drove the strongest overall profit margin (63.55%) in 1998