

# Sales Overview

Year

2019

2020

2021

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer City

All

Sub Category

All

Category

All

Product Name

All

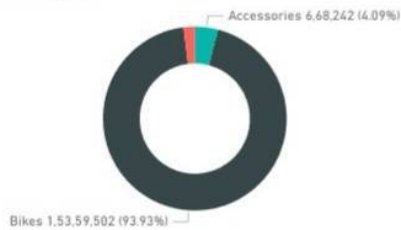
Sales vs Budget

16,351,550

15,300,000.00

1,051,550 ↑

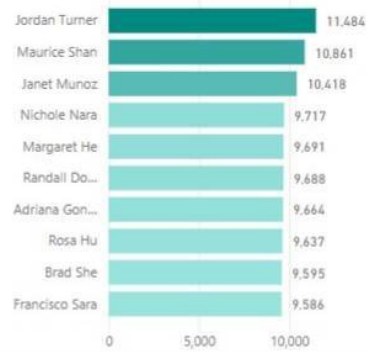
Sales by Product Category



Sales and Budget by Month



Sales by Top 10 Customers



Sales by Top 10 Products



Sales by Customer City



# Customer Details

Year  
2019 2020 2021

Month  
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

Customer City  
All

Sub Category  
All

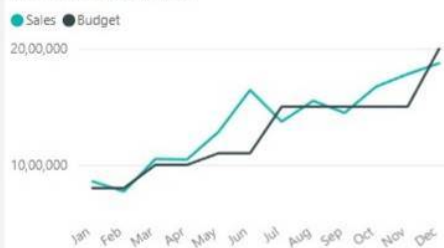
Category  
All

Product Name  
All

1,63,51,550  
Sales

1,53,00,000  
Budget

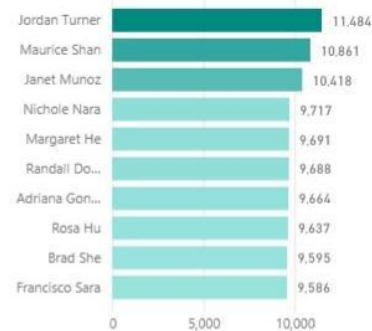
Sales and Budget by Month



Sales by Customer City



Sales by Top 10 Customers



Customer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2,377				2,355		540	2,433	540		3,239		11,484
Maurice Shan	4,885		2,322				1,269		2,384				10,861
Janet Munoz	4,876		3,122							2,419			10,418
Nichole Nara	2,482			2,494	2,322						2,419		9,717
Margaret He	2,500			2,423	2,340						2,428		9,691
Randali Dominguez	4,864			2,355						2,469			9,688
Adriana Gonzalez	2,498		2,393		2,320					2,453			9,664
Rosa Hu			2,492		4,747						2,398		9,637
Brad She	2,443			2,423	2,345						2,384		9,595
Francisco Sara	2,451		2,433		2,295					2,407			9,586
Lacey Zheng	2,462					594	549	2,419			756	2,419	9,199
Larry Munoz	2,320				575	540		2,384			781	2,419	9,019
Ariana Gray		2,502					575		2,413		570	2,419	8,480
Franklin Xu									2,334	1,274	2,419	2,377	8,404
Marco Lopez		2,330							2,433			3,634	8,397
Willie Xu			777				2,375				2,295	2,393	7,840
Katrina Tang						2,440	2,433	2,480					7,353
Franklin Xu						2,345	2,096						7,341
Total	8,57,690	7,71,349	10,49,907	10,46,023	12,84,593	16,43,178	13,71,676	15,51,066	14,47,496	16,73,293	17,80,920	18,74,360	1,63,51,550

# Product Details

