



# ANALOG IAS INSTITUTE

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## AP BUDGET 2015-16 Highlights

Finance minister Yanamala Ramakrishnudu on 12/04/15 presented first Budget of AP after the bifurcation.

### **Finance commission:**

Treating Capital-less & Deficit Budget State AP on par with other states when it comes to Central Grants is unfair.

Projected Tax-GSDP ratio for AP is 7.98.

Yanamala “This Budget helps building the new state on sound lines and gives an assurance on rapid growth in the coming years”.

For the financial year 2015-16, Government proposes an expenditure of Rs.113049 crores; Non plan expenditure is estimated at Rs.78637 crore. And Planned expenditure at Rs. 34412 crore. Estimated revenue deficit is Rs. 7300 crore and Fiscal deficit is Rs.17584 crore. Fiscal deficit works out to be 3% of GSDP and whereas revenue deficit 1.24%.

1. State's Human development index was 10<sup>th</sup> rank in 2001 has fallen to 15<sup>th</sup> rank in 2008.
2. United state of Andhra had Revenue surplus but now bifurcated Andhra Pradesh had Revenue deficit.
3. 14<sup>th</sup> Finance Commission had granted Rs.22,113 crore as Revenue deficit grant and Rs.1,823 crore towards Disaster Management.

Rs 3,636 crore for Urban local bodies (reqd is Rs.29,805 crore)

Rs 8,654 crore for Rural local bodies (reqd is Rs.18,633 crore)

(seven missions, vision 2029, water grid covered)

### **Govt has launched 5 campaigns**

- Pedarikampaigelupu
- Polampilustondi
- Badipilustundi
- Neeruchettu
- Swach Andhra

**Five Grids:** Government has a vision of connecting each household to the basic amenities by establishing 5 grids

- Water grid
- Road grid
- Power grid
- Natural gas grid
- Fibre optic grid

#### **Institutional mechanism for major initiatives**

- Rythusadhikaransamstha
- A.P mahilasadhikaransamstha
- (Janmabhoomimaaooru covered)

#### **Prioritizing promises**

- 5kgs of rice per person @ Rs.1 per kg to the poor.
- Anna amruthahastham
- Neeruchettu
- Badipilustondi
- Polampilustondi
- NTR bharosa
- NTR Arogyaseva
- Loan redemption
- Free power
- GiriputrikaKalyanaPathakam
- Maaintimahalakshmi
- Andhra yuvashakti

#### **State Economy 2014-15**

The provisional estimation of Gross state Domestic Product (GSDP)at current prices is indicating a growth of 12.03%.

The GSDP at constant price is indicating a growth of 7.21%.

The provisional estimate of per capita income at current prices registering a growth of 11.21%.

#### **Agriculture contributes to 27.59% to GSDP.**

The polavaram project declared as National Project by GoI is the first project in the country for inter- linking rivers. This project will divert 80 TMC of Godavari water to Krishna river to irrigate 7 lakh acres.

#### **Tribal population is 5.53% of total population.**

**Budget figures:**

Total Budget	Rs 1,13,049 crore (Rs 1,11,823 crore in 2014-15).
Planned Expenditure	Rs 34,412 crore
Non-Planned Expenditure	Rs 78,637 crore
Revenue Deficit	Rs 7,300 crore
Fiscal Deficit	Rs 17,584 crore

**List of allocations in Budget:**

Revenue Department	Rs 14,242 crore
Police Department	Rs 4,062 crore
Irrigation Water & Flood Management	Rs 5,258 crore
Industries	Rs 637 crore
New Capital	Rs 3,168 crore
School Education	Rs 14,962 crore
Intermediate Education	Rs 585 crore
Higher Education	Rs 3,049 crore
Information Technology	Rs 370 crore
Skill Development	Rs 360 crore
Medical & Health	Rs 5,728 crore
Social Welfare	Rs 2,123 crore
Tribal Welfare	Rs 993 crore
BC Welfare	Rs 3,231 crore
Minority Welfare	Rs 379 crore
Woman & Child Welfare	Rs 1,080 crore
Energy Sector	Rs 4,367 crore
Panchayat Raj	Rs 3,296 crore
Science & Technology	Rs 280 crore
Rural Water Supply	Rs 881 crore
Urban Development	Rs 3,168 crore

Housing	Rs 897 crore
Forest Department	Rs 284 crore
Endowment	Rs 200 crore
Godavari Pushkarams	Rs 200 crore
AP Transport	Rs 122 crore
Welfare of Handicapped & Aged People	Rs 45 crore
Chenetha-Jowli Department	Rs 46 crore
Sports	Rs 45 crore
Mines	Rs 27 crore
Visakhapatnam & Vijayawada Metro Rail Projects	Rs 300 crore

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