**Scope of Work**

**Global Learning Collaborative for Health Systems Resilience**

Design & Development of Front-End UI as per Design Brief & SoW Document

Develop of Custom CMS to manage Resources and other backend Modules

Testing & Deployment

Ongoing Management

**Platform:** Laravel – PHP

**Database:** MySQL

**Resources Allocated:** 1 Analyst, 1 Creative Director, 1 Front End HTML Designer, 1 Full Stack Developer, 1 Server Admin

**Total Man Days for Development:** 30-45 Days

**Cost:** Approx. Cost towards Design & Development of Frontend Site & Custom Web App

1,60,000 INR + GST

Ongoing support & maintenance (AMC)

*Includes Future Enhancement & Bug Fix,*

15,000 INR + GST / Month for 3 Months

*+ Additional Tech Support for 9 Months*

Hosting Services

Cloud Hosting **– 4,000 INR + GST / Month**

Email Hosting / Transactional Email **– 1,500 INR + GST / Month**

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| --- | --- | --- | --- | --- | --- |
| **Cost Break Up** | | | | | |
|  |  |  |  |  |  |
|  | **Backend** | **Front End** | **Platform / Framework** | **Development Duration** | **Cost Estimate** |
|  |  |  |  |  |  |
| **Custom CMS Design & Development** | Admin Login / Access Control | Frontent UI, Member Signup / Login | Frontend: HTML, CSS | Backend: Laravel PHP Framwork, MySQL DB | 30-45 Days | 160000 |
|  |  |
| Option to Add / Manage Articles / Resources as Text Articles, Video Articles or Multi Media Articles | Articles / Resources - Public Access & Login Only Access, Article Search / Filter, Share Options |
|  |  |
| Forum Backend - Create New Topics, Moderate & Respond to Forum Question, Email Notifications | Create Topic, Respond to Forum Topics, Email Notifications |
|  |  |
| Expert Backend - Respond to Queries Received, Email Notifications | Ask an Expert Module - users will have an option to view Experts & ask Question specific to topics. Option to View Answers, Email Notifications |
|  |  |
| MIS - Reporting / Utilisation Report | Static Web Pages - About, Partners, Contact, T&C, Privacy Policy, Declarations.. |
|  |  |  |
|  |  | | | |  |
| **Ongoing Support** | Technical Support | Future Enhancement & Bug Fix | 3 Months | 15000 | 45000 |
|  | Content Management | Ongoing Content Management Support (3 Months Full Support + 9 Months additional support on Tech & Bug Fix) |
|  |  |  |  |  |  |
| **Other Services** | Cloud Hosting | 5 GB Hosting Space, 100 GB Bandwith, Multi Core Procesor, SSL | 12 Months | 4000 | 48000 |
|  | Email | Email Hosting, Backend Email Client, Transaction Emails - upto 5,000 / Month + Monthly Newsleters to Mailing List upto 5,000 users | 12 Months | 1500 | 18000 |
|  |  |  |  | **Total** | 271000 |
|  |  |  |  | **GST @ 18%** | 48780 |
|  |  |  |  | **Grand Total** | **319780** |

**Service Fee**

The total service fee for this engagement is INR 319,780 inclusive of taxes.

**Payment Terms**

**For One-time Custom CMS Design & Development**

INR 160,000

30% on signing of the contract

35% on Demonstrating Working Prototype

35% post deployment on Server

**For Ongoing Support**

INR 15,000 per month

**For Other Services**

One time upfront payment of INR 66,000

**Term**

This engagement shall commence upon execution of this Agreement. The Agreement shall continue in full force and is effect from **December 01, 2021 to November 30, 2022**.