**Scope of Services**

The service provider has been engaged for the project G-20 Summit – Goa to provide the following services

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |
| **Activity** | **Elements** | **Unit Cost** | **No. of units** | **No. of days.** | **Total Cost** | **Remarks** |
|  |  |  |  |  |  |  |
| **Interactive Touch Screen (ABDM)** | Software Development | ₹75,000.00 | 1 | 1 | ₹75,000.00 | Structure of app to remain same, Client branding, UI change (as per screen resolution) In **ENGLISH ONLY** and repblishing the app in Unity |
| Content Development  (2D infographics animation) | ₹800.00 | 90 | 1 | ₹72,000.00 | Content updation based on the script changes if **flow of the script/animation is to be changed** |
| Voiceover | ₹200.00 | 90 | 1 | ₹18,000.00 | Voiceover to be recorded (by Voiceover artist) based on the updated script (1.5min audio as per the script shared)**- In ENGLISH ONLY** |
| Hardware Rental | ₹7,500.00 | 1 | 4 | ₹30,000.00 | Includes PC, connector and extensions. |
| Setup & Installation | ₹10,000.00 | 1 | 1 | ₹10,000.00 | 1 day required for the setup at the site. (1 day setup, 3 days event) Fabrication excluded & power points required.  ***\* 60" Touch Screen(wall mounted/stand with fabrication support) to be provided by NHA*** |
| Support | ₹5,000.00 | 1 | 3 | ₹15,000.00 | 1 Staff (Technical Assistance). Promoters from client end. |
|  |  |  |  |  |  |  |
|  |  |  |  | **Total Cost** | **₹220,000.00** |  |
|  | | | | | | |
| **Interactive Touch Screen (PM-JAY)** | Software Development | ₹75,000.00 | 1 | 1 | ₹75,000.00 | Structure of app to remain same, Client branding, UI change (as per screen resolution) In **ENGLISH ONLY** and repblishing the app in Unity |
| Content Development  (2D infographics animation) | ₹800.00 | 130 | 1 | ₹104,000.00 | Content updation based on the script changes if **flow of the script/animation is to be changed** |
| Voiceover | ₹200.00 | 130 | 1 | ₹26,000.00 | Voiceover to be recorded (by Voiceover artist) based on the updated script (2.1 min audio as per the script shared)**- In ENGLISH ONLY** |
| Hardware Rental | ₹7,500.00 | 1 | 4 | ₹30,000.00 | Includes PC, connector and extensions. |
| Setup & Installation | ₹10,000.00 | 1 | 1 | ₹10,000.00 | 1 day required for the setup at the site. (1 day setup, 3 days event) Fabrication excluded & power points required.  ***\* 60" Touch Screen(wall mounted/stand with fabrication support) to be provided by NHA*** |
| Support | ₹5,000.00 | 1 | 3 | ₹15,000.00 | 1 Staff (Technical Assistance). Promoters from client end. |
|  |  |  |  |  |  |  |
|  |  |  |  | **Total Cost** | **₹260,000.00** |  |
|  |  |  |  |  |  |  |
|  | | | | | | |
|  | | | | | | |
| **Add on Expenses** | Miscallaneous Cost | ₹50,000.00 | 1 | 1 | ₹50,000.00 | ***1 person team to site for assistance and support (logistics and accomodation incl)(3 days event + one day setup)*** |
|  |  |  |  | **TOTAL** | **₹530,000.00** |  |
|  |  |  |  | GST (18%) | ₹95,400.00 |  |
|  |  |  |  | **FINAL TOTAL** | **₹625,400.00** |  |
|  |  |  |  |  |  |  |

**Service Fee**

A total service fee of INR 625,400 inclusive of taxes will be paid to the service provider. The payment will be released on completion of deliverable and by submitting the invoice.

**Term**

This engagement shall commence upon execution of this Agreement. The Agreement

shall continue in full force and is effect from **April 17, 2023** to **April 19, 2023.**