|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Instalment** | **Milestone** | **% disbursed** | **Timeline**  **as per**  **agreement** | **Amount in INR** | **Current Status** | **Revised**  **timeline** |
| 1 | Signing of contract | 40% | Feb 2022 | 60,00,000 | 60,00,000  received in Mar  2022 | NA |
| 2 | Review of the project  progress with the  following deliverables:  - Stakeholder  Consultation  Reports  - ToR for Indore  Health City  Governance  Mechanism  (agreed with the  stakeholders) | 30% | March 2023 | 4500,000 | Tranche request  sent in April  2023, awaiting  funds | NA |
| 3 | Baseline study Report Baseline Report  Draft Roadmap  document  - Disseminated  Consultation  Reports  - Minutes of the  meeting of  Governance Task  Force (last 3  months) | 20% | May 2023 | 30,00,000 | NA | Sep 2023 |
| 4 | Final Roadmap  - Phase 2 closure  report | 10% | June 2023 | 15,00,000 | NA | Nov 2023 |
|  |  |  |  | **150,00,000** |  |  |

**Revised Milestones and timelines**