

Time Intelligence

2011

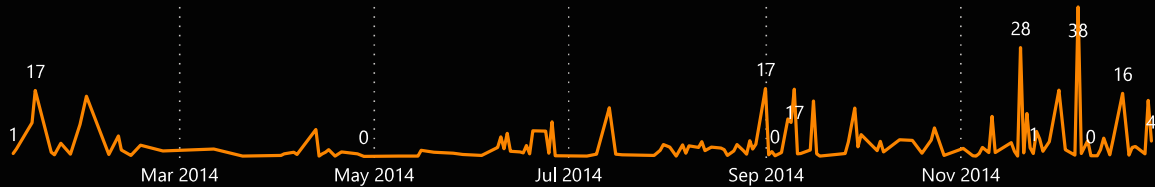
2012

2013

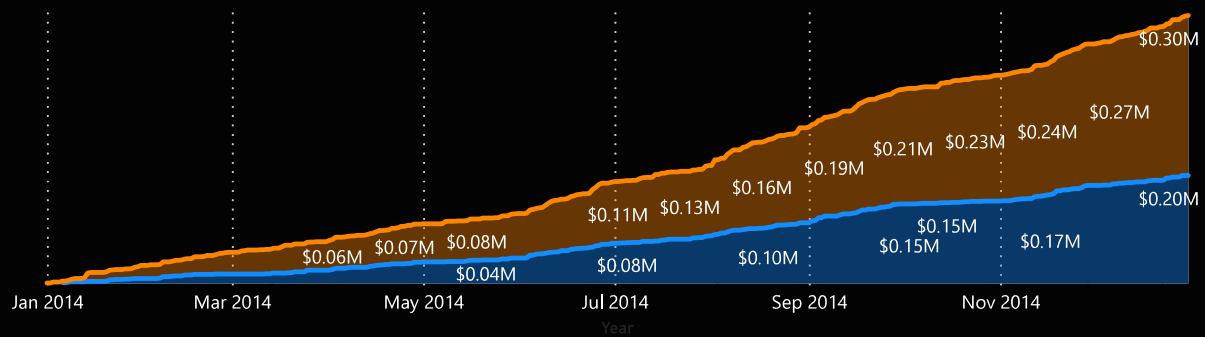
2014

2015

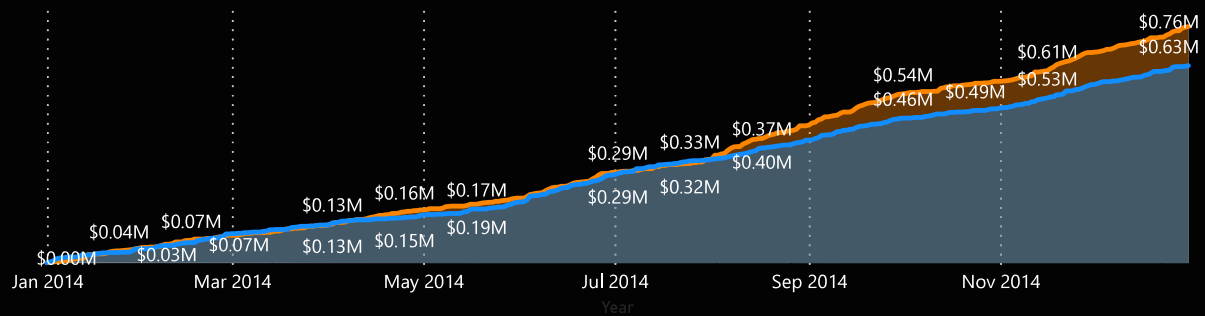
Tech Ratio by Order Date



Year to Date Furniture Sales and Technology Sales over Time



Year to Date Sales over Last Year



Year	MonthName	TotalSales	SalesPrevPeriod	MonthOverMonth	YTDSales	YTDLastYear	YTDFurnitureSales	YTDTech
2014	January	\$49,102	60446	-18.77%	\$49,102	\$45,698	\$9,325	
2014	February	\$39,584	49102	-19.38%	\$88,686	\$92,849	\$17,911	
2014	March	\$32,044	39584	-19.05%	\$120,730	\$121,725	\$24,724	
2014	April	\$48,733	32044	52.08%	\$169,463	\$152,352	\$39,889	
2014	May	\$37,887	48733	-22.26%	\$207,350	\$193,612	\$47,187	
2014	June	\$81,325	37887	114.65%	\$288,675	\$280,518	\$74,676	
2014	July	\$42,459	81325	-47.79%	\$331,134	\$329,238	\$88,094	
2014	August	\$107,069	42459	152.17%	\$438,203	\$392,362	\$112,700	
2014	September	\$101,325	107069	-5.36%	\$539,528	\$462,094	\$147,926	
2014	October	\$40,567	101325	-59.96%	\$580,095	\$492,032	\$153,347	
2014	November	\$91,847	40567	126.41%	\$671,942	\$569,778	\$181,980	
2014	December	\$83,088	91847	-9.54%	\$755,030	\$630,224	\$200,823	
Total		\$755,030	732388	3.09%	\$755,030	\$630,224	\$200,823	

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