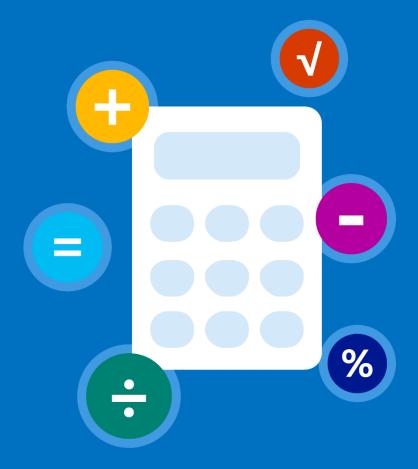
Azure Total Cost of Ownership (TCO) summary

Sample Report for Rehost Migration Scenario using Open Source Technologies (Linux & MySQL)





Assumptions and inputs

Compute

Physical servers

#	os	Proc(s) per	Total	RAM	Optimize	GPU
Servers		server	cores	(GB)	by	

Networking

Outbound bandwidth (GB)/Month

60 GB

Virtual machines

# VMs	os	Virtualization	Core(s)	RAM (GB)	Optimize by
2	Linux	VMware	8	16	CPU
2	Linux	VMware	8	16	CPU

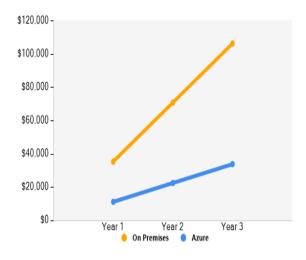
Azure region

US East 2

Storage

Storage type	Disk type	Capacity	Backup	Archive	Accessibility %
Local Disk/SAN	HDD	1 TB	0 TB	0 TB	100
Local Disk/SAN	SSD	1 TB	0 TB	0 TB	0

Your estimated savings are \$ 72,602 (68%) over **3** year(s) with Microsoft Azure.



On-premises cost breakdown summary Azure cost breakdown summary

Category	Costs
Compute	\$47,950
Hardware Software Electricity Database Virtualization	\$22,896 \$0 \$3,586 \$0 \$21,468
Data Center	\$37,500
Networking	\$7,301
Storage	\$10,650
IT labor	\$3,205
Total	\$106,606

Category	Web direct cost	1 Year Reserved VM	3 Years Reserved VM
Compute	\$41,260	\$35,860	\$30,152
Data center	\$0	\$0	\$0
Networking	\$164	\$164	\$164
Storage	\$921	\$921	\$921
IT labor	\$2,767	\$2,767	\$2,767
Total	\$45,112	\$39,712	\$34,004

Estimated on-premises cost (three years) vs. estimated Azure cost (three years)

Compute cost

Hardware cost		Web direct cost	
Virtual Machine Costs		Number of hours per month	730
Virtual machine density - Number of virtual cores that	2	Average utilization	100%
can be created per physical core		Virtual Machines Costs	
Cost Per 2 Proc 6 Core 64 GB RAM virtualization server	\$8,806	A8v2 Standard (8 vCPU, 16 GB RAM)Linux	\$0.4/ hr
Number of servers needed for 4 virtual machine(s) - 8 vCPU, 16 GB RAM, Compute	2		SKU# AAA- 21427
Number of servers needed for 2 virtual machine(s) - 8 vCPU, 16 GB RAM, Compute	1	Number of virtual machine(s) needed	2
Total cost for virtualization server(s)	\$17,612	Total virtual machine costs per month	\$584
Cost of maintaining virtualization server(s) - 10% of cost of virtualization server(s)	\$1,761	Total web direct virtual machine costs over 3 year(s)	\$21,024
Total cost of maintaining server(s) over 3 year(s) \$5,284		1 Year Reserved VM	
Total hardware costs over 3 year(s)	\$22,896	Number of hours per month	730
Total naturale costs over 5 year(5)	422/050	Average utilization	100%
Software cost		Virtual Machines Costs	
Virtual Machine Costs		F8 Standard (8 vCPU, 16 GB RAM)Linux	\$0.297/ hr
Total Windows licensing costs over 3 year(s)	\$0	Number of virtual machine(s) needed	2
'		Total 1-Year Reserved Cost over3 year(s)	\$15,624
Electricity cost		3 Years Reserved VM	
Price of electricity per kWh	\$0.1	Number of hours per month	730
Virtual Machine Costs		Average utilization	100%

Power rating of 2 proc 6 core, 64 GB RAM server	682 Watts	Virtual Machines Costs	
Total electricity cost consumed by 2 server(s) - 2 proc,	\$99.57	F8 Standard (8 vCPU, 16 GB RAM)Linux	\$0.189/ hr
6 core, 64 GB RAM server per month		Number of virtual machine(s) needed	2
Total electricity costs over 3 year(s)	\$3,586	Total 3-Year Reserved Cost over 3 years	\$9,916
Database cost		Azure Database for MySQL	
Total number of license(s) required	1	Azure Database for MySQL cost per core for	\$0.05/hr
MySQL Community Edition License cost per instance	\$0	General Purpose instance	ψ0.03/111
Total license cost	\$0	Number of core(s) required per General Purpose	8
Total MySQL Database licensing cost over3 year(s)	\$0 instance		
'		Number of instance(s) required	2
Virtualization cost		Total General Purpose instance cost per month	\$562
Per virtual machine, per month, cost to load balance, backup and patch virtual machines	\$52	Total Azure Database for MySQL cost over3 years	\$20,236
Number of virtual machine(s)	4		
Virtual machine management cost per month	\$208		
Virtualization software license cost	\$13,980		
Virtual machine management cost per year	\$2,496		
Total virtual machine management costs over 3 year(s)	\$21,468		
year(s)			
Total compute cost over 3 year(s)	\$47,950	Total Azure compute cost over 3 year(s)	\$30,152

Datacenter cost

Total Data center storage costs over 3 year(s)	\$18,750		
Rack mounting/installation cost	\$6,250		
Datacenter storage cost	#C 250		
Total Data center compute costs over 3 year(s)	\$18,750		
over 20 years			
Data Center construction cost per rack amortized	\$6,250		
Number of racks required	0.00		
Total number of rack units required for all server(s)	8.00		
Total number of rack units required	8		
server Number of 2 proc 6 core, 64 GB RAM server	4		
Virtual Machines Costs Rack units required per 2 proc 6 core, 64 GB RAM	4		
Number of rack units per rack	42		
Datacenter Compute cost		Total Azure Data center costs over 3 year(s)	\$0

Networking cost

Networking cost		Azure Networking cost		
Total hardware + software costs over 3 year(s)	\$22,896	Total outgoing bandwidth needed/month	\$4.57	

	\$12
Total service provider cost per month	
Amount of bandwidth needed (GB) per month	60
Service provider cost/GB per month	\$0.20
Network maintenance cost assumed to be 20% of network hardware and software costs over 3 year(s)	\$1,145
Network hardware and software costs assumed to be 25% of hardware and software costs over 3 year(s)	\$5,724

Total outgoing bandwidth cost/month	\$4.57
Total networking cost for 60 GB / Month over	\$164.34
3 year(s)	

Total estimated on-premises networking cost	\$7,301
over 3 year(s)	

Total estimated Azure networking cost \$164.34

Storage cost

Storage cost	
Hardware infrastructure	
Local Disk/SAN-HDD	
Cost per GB	\$2
Amount of HDD (RAID 10) storage needed (TB)	1,024.00
Local Disk/SAN-SSD	
Cost per GB	\$3
Amount of SSD (RAID 10) storage needed (TB)	2,048
Total storage procurement cost over 3 year(s)	8,192

Azure storage cost

512.00
\$0.05
\$0.05 \$307

Storage maintenance		Azure page blob transaction pricing per 10000 transactions	\$0.00036
Storage maintenance cost (% of storage	\$2,458	SI	KU# N9H-00439
procurement cost) over 3 year(s)		Total annual transactions cost	\$0
Total storage maintenance over3 year(s)	\$2,458	Total LRS storage maintenance cost over 3 year(s)	\$921
		MySQL storage	
		Storage amount required by IOPs in GB	1.00
		Usable storage volume (RAID 10 configuration) in GB	512.00
		Number of Instances	2.00
		Storage price per instance/hr	\$0.00
		Storage cost/month	0.00
		Annual storage cost	\$0
		Total Annual MySQL storage cost	\$0
		Total MySQL Storage cost for over3 year(s)	\$0
Total estimated on-premises storage cost	\$10,650	Total estimated Azure storage cost	\$921
Γ labor cost			
On-premises IT labor cost		Azure IT labor cost	
Number of IT admin hour(s) needed per year	21.36	Number of IT admin hour(s) needed per year	18.43

\$50

Hourly rate for IT administrator

Hourly rate for IT administrator

\$50.00

Total estimated on-premises IT labor cost	\$3,205	Total estimated Azure IT labor cost	\$2,767.00

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