

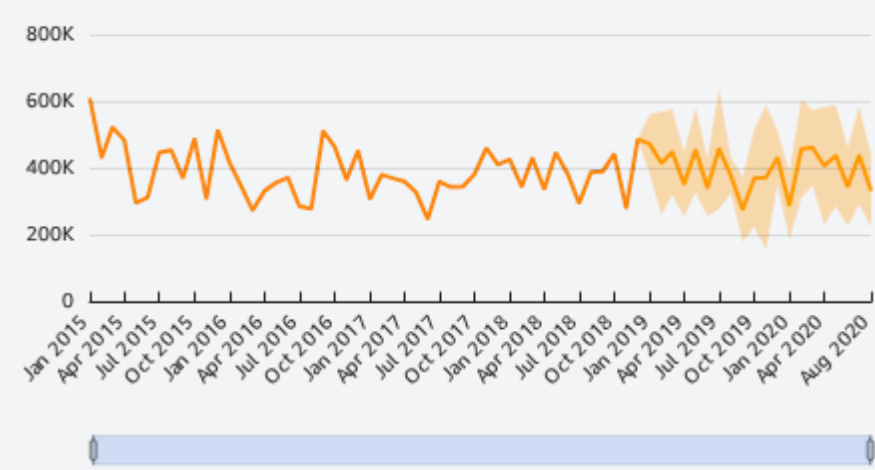
Select Hospital Type

All

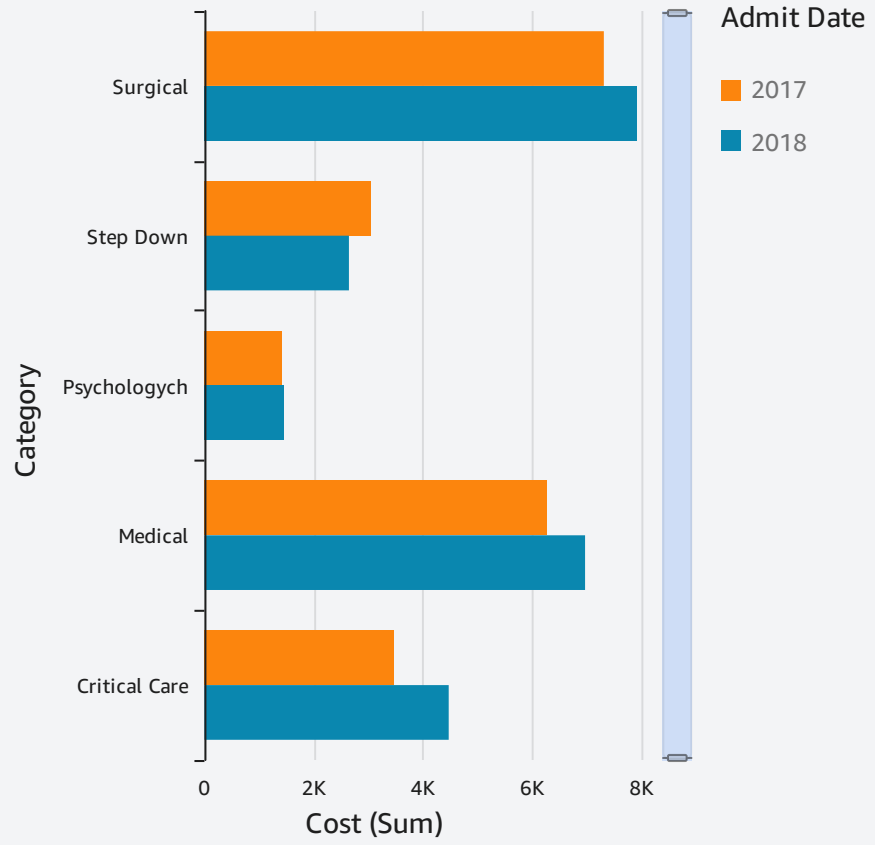
Select Region

All

Revenue & Forecast By Admit Date



Top 5 Expense Categories



Revenue Comparison 2017 & 2018

▲ 8.26%

2017 4,295,273 2018 4,649,899

Profit Comparison 2017 & 2018

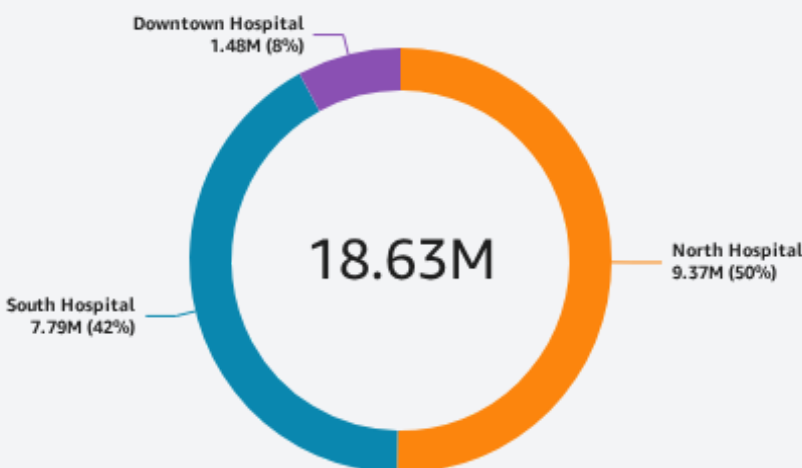
▼ -7.64%

2017 382,334.33 2018 353,142.13

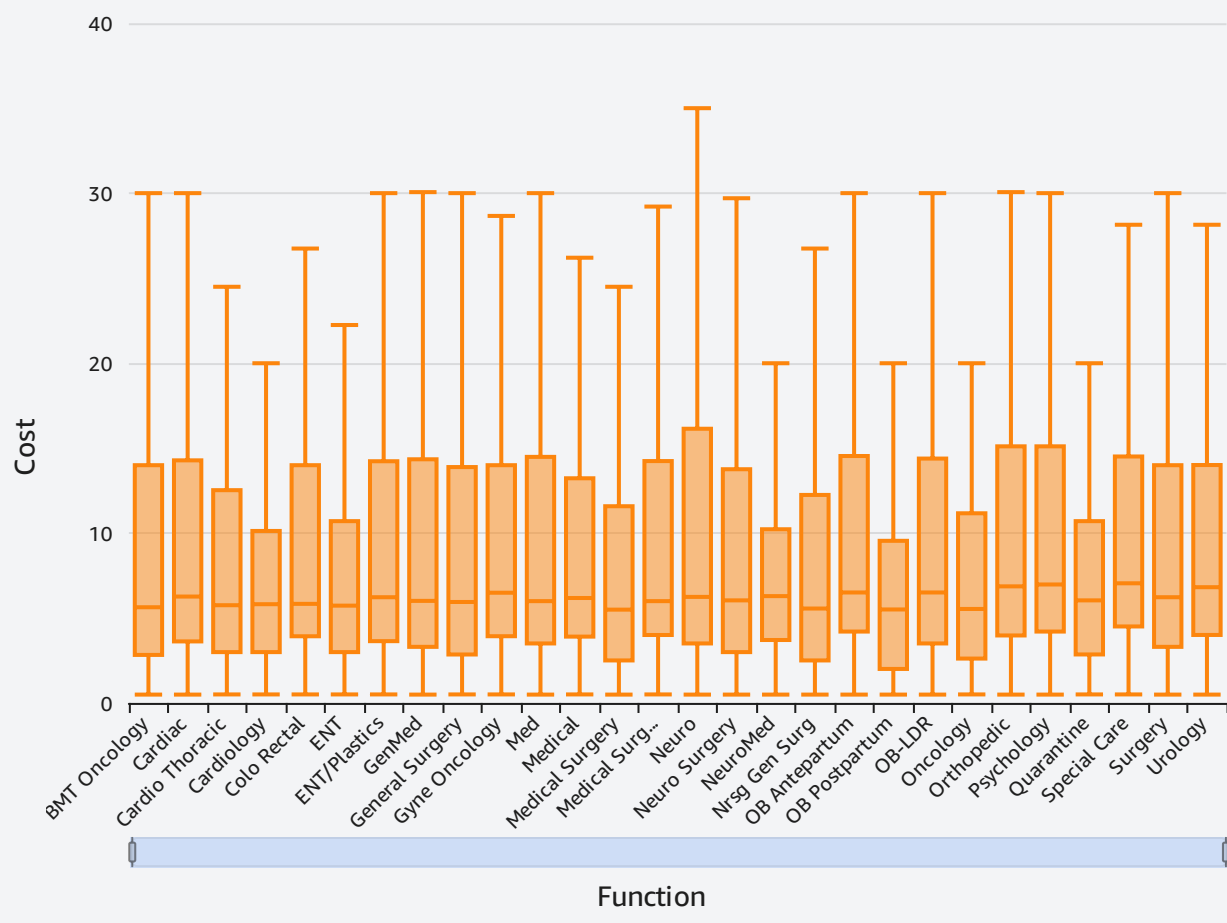
Top 5 Categories for total Cost are:

- **Surgical** with \$15,223.07
- **Medical** with \$13,240.56
- **Critical Care** with \$7,934.08
- **Step Down** with \$5,690.10
- **Psychologych** with \$2,880.43

Total Revenue By Hospital



Cost Distribution by Hospital Function



Flagged Transactions: Negative Profit or Discount Over \$20

Admit Date	Category	Profit	Discount
2017	Ante/Post Partum	22,144.09	\$4.87
2018	Ante/Post Partum	7,058.66	\$4.74
2017	BMT	22,848.53	\$2.98
2018	BMT	1,605.11	\$3.61
2017	Critical Care	36,470.87	\$15.65
2018	Critical Care	78,009.09	\$17.34
2017	Labor & Delivery	14,769.73	\$2.36
2018	Labor & Delivery	-8,564.59	\$2.29
2017	Medical	106,631.62	✗ \$24.73
2018	Medical	110,550.86	✗ \$26.21
2017	NICU	11,312.15	\$2.43
2018	NICU	6,028.76	\$2.71
2017	Psychologych	4,561.06	\$4.67
2018	Psychologych	15,673.13	\$5.18
2017	Step Down	54,203.64	\$12.42
2018	Step Down	65,942.92	\$10.85
2017	Surgical	109,392.66	✗ \$31.32
2018	Surgical	77,790.99	✗ \$31.03

Showing

Cost By Category Top 5

5