TOP SPENDING COHORTS - TOP 3 EXPENSES

- 1. Immunosuppressants \$2,312,603.13
- 2. Hospital Short Term General and Specialty \$1,706,251.37
- 3. E&M (Office/Outpatient Services) \$1,058,813.02

Top Spending Cohorts - Diseases (ICD Level 2)

Top 5

shape: (5, 2)

cohort_name	spend
str	f64
Malignant neoplasms of lymphoid, hematopoietic and related tissue	506,320.65
Osteoarthritis	330,809.30
Encounters for other specific health care	311,173.55
Hemorrhagic and hematological disorders of newborn	297,557.61
Acute kidney failure and chronic kidney disease	291,109.99

Top Spending Cohorts - Procedures (Type of Service)

Top 5

shape: (5, 2)

cohort_name	spend
str	f64
E&M (Office/Outpatient Services) E&M (Behavioral Health Services) Other (Ambulance) Treatment (Injections and Infusions (nononcolog Anesthesia (Anesthesia)	1,058,813.02 304,546.09 277,621.42 248,133.55 205,667.55

Top Spending Cohorts - Drug Classes

Top 5

shape: (5, 2)

cohort_name	spend
str	f64
Immunosuppressants	2,312,603.13
Drugs Used In Diabetes	589,535.72
Other Nervous System Drugs	187,774.15
Drugs For Obstructive Airway Diseases	120,708.26
Analgesics	77,971.92

Top Sepnding Cohorts - Providers (Medical Speciality)

shape: (5, 2)

cohort_name	spend
str	f64
Hospital Short Term General and Specialty	1,706,251.37
Hospital Psychiatric Unit	931,914.47
Ambulance Service Provider	531,101.09
Hospital Rehabilitation Unit	413,872.97
Physician Assistant	314,240.19

Surge in Spending Cohorts - Diseases (ICD Level 2)

Top 10

shape: (10, 4)

```
cohort name
 avg_3m_spend | avg_3y_spend | pct_increase |
                 ---
                                   --- |
 str
                       f64
                                     f64 |
         f64
  Diseases of veins, lymphatic vessels and lymph nodes, not elsewhere classified
    22,513.28
                  2,820.41
                                  698.23
  Other osteopathies
                                  570.46
    18,256.50
                  2,722.98
  Persons with potential health hazards related to family and personal history and c
ertain conditions influencing health status | 22,744.26 | 4,878.31 |
  Diseases of esophagus, stomach and duodenum
     9,098.29
                  3,882.47
                                  134.34
  Urolithiasis
                  2,859.92
     4,807.06
                                   68.08
  Benign neoplasms, except benign neuroendocrine tumors
               4,479.95
     7,205.66
                                   60.84
  Malignant neoplasms of digestive organs
    11,698.06
                  9,793.53
  Biomechanical lesions, not elsewhere classified
     4,295.59
                  3,781.26 | 13.60 |
  Other forms of heart disease
    14,967.05
                 13,226.85
                                  13.16
  Mood [affective] disorders
                  8,288.45
                                    8.76
     9,014.73
```

Surge in Spending Cohorts - Procedures (Type of Service)

shape: (9, 4)		
	1	T
cohort_name	avg_3m_spend	avg_3y_spend
pct_increase	1	
 str	f64	f64
f64	, , , , ,	1011
	 	
	1 11 000 11	
E&M (Behavioral Health Services) 0.88	11,930.44	11,826.16
Other (Vision, Hearing, and Speech Services)	4,932.87	4,904.90
0.57	1,332.07	1,501.50
Treatment (Physical, Occupational, and Speech T	5,159.81	5,857.13
-11.91		
Procedure (Digestive/Gastrointestinal)	3,171.02	3,679.91
-13.83 Procedure (Other Organ Systems)	4,915.80	6,029.97
-18.48	1,313.00	7 37323137
E&M (Office/Outpatient Services)	35,048.29	43,072.77
-18.63		
E&M (Ophthalmological Services)	4,764.28	5,862.46
-18.73 Anesthesia (Anesthesia)	5,376.80	8,800.20
20 00	3,370.00	3,000.20

Treatment (Injections and Infusions (nononcolog... | 4,439.25 | 10,001.13 |

Surge in Spending Cohorts - Drug Classes

Top 10

shape: (1	(0, 4)	
-----------	--------	--

cohort name		avg 3m spend	avg_3y_spend	 p
ct increase	-		- ·	
	1			1
	1	!		1
l str		f64	f64	!
	i	104	104	i
f64		1		1
	+			+
Antivirals For Systemic Use		1,453.19	419.00	
246.82				
Psycholeptics	1	4,741.23	1,921.18	1
146.79		,	,	•
Drugs For Obstructive Airway Diseases	-	5,062.44	3,687.14	}
37.30				
Antithrombotic Agents	-	2,832.72	2,076.99	-
36.39				
Analgesics	-	2,977.16	2,291.06	-
29.95				
Sex Hormones And Modulators Of The Genital System	-	1,561.50	1,375.25	}
13.54				•
Drugs Used In Diabetes	1	20,002.36	18,546.79	1
7.85		,	,	•
Psychoanaleptics	1	1,431.71	1,603.38	-
-10.71	'	_,	_,	•
Immunosuppressants	1	54,215.95	72,594.27	1
-25.32	1	3.,213.33	, 2, 33 2,	ı
Other Nervous System Drugs	1	836.63	5,999.07	1
-86.05	1	050.05	3,333.07	1
	L		L.,.,.,.,.,.	

Surge in Spending Cohorts - Providers (Medical Speciality)

shape: (10, 4)			
	Т		Т
cohort_name		avg_3m_spend	avg_3y_s
pend pct_increase			!
	i		i
str	-	f64	
f64 f64			
	+		
Hospitals	1	5,250.49	1,56
8.93 234.65			
Hospital Specialty Hospital cardiac orthopedic surgical	-	4,816.60	2,51
3.93 91.60			
Ambulance Service Provider	İ	25,099.33	17,27
9.29 45.26			
End Stage Renal Disease Facility	İ	3,427.31	2,71
5.61 26.21			
Licensed Clinical Social Worker	İ	2,060.74	2,11
0.46 -2.36			_
Hospital Rehabilitation Unit	ł	13,623.16	14,26
5.73 -4.50			
Optometry	l	8,047.37	8,80

9,31

13,93

80,29

6,722.10

9,242.19

49,254.87

Emerging Spending Cohorts - Diseases (ICD Level 2)

6.55

| Nurse Practitioner

| Physician Assistant

-27.85

-33.69

-38.66

| Hospital Short Term General and Specialty

shape: (10, 4)

```
cohort name
 avg ly spend | avg 3y spend | pct increase |
                ---
 str
         f64
                      f64
                                   f64
  Edema, proteinuria and hypertensive disorders in pregnancy, childbirth and the pue
rperium | 10,722.29 | 3,664.82 |
                                       192.57
  Malignant neoplasms of lymphoid, hematopoietic and related tissue
    39,685.13
                 14,522.33 173.27
  Ischemic heart diseases
    17,769.59
                 8,526.29 | 108.41 |
  Encounters for other specific health care
    22,591.80 | 13,431.24 |
  Malignant neoplasms of digestive organs
    14,087.07 | 9,793.53 | 43.84 |
  Mood [affective] disorders
    11,425.72 | 8,288.45 | 37.85 |
  Complications of surgical and medical care, not elsewhere classified
     9,735.01 7,234.88 34.56
  Persons encountering health services in circumstances related to reproduction
    10,972.11 8,471.47 29.52
  Anxiety, dissociative, stress-related, somatoform and other nonpsychotic mental di
sorders
           9,054.38 | 8,798.55 |
                                         2.91
  Osteoarthritis
    11,147.95
                 14,929.21 -25.33
```

Emerging Spending Cohorts - Procedures (Type of Service)

shape: (9, 4)		
	T	T
cohort name	avg ly spend	avg_3y_spend
pct_increase		
-		
str	f64	f64
f64	1	1
		
Treatment (Chemotherapy)	15,565.31	5,737.62
171.29	1	
Treatment (Physical, Occupational, and Speech T	6,128.89	5,857.13
4.64		
E&M (Behavioral Health Services)	12,369.28	11,826.16
4.59		
Procedure (Other Organ Systems)	6,264.91	6,029.97
3.90 E&M (Office/Outpatient Services)	43,558.85	43,072.77
1.13	; 45,556.65	† 45,072.77 †
Anesthesia (Anesthesia)	8,304.32	8,800.20
-5.63		•
Other (Ambulance)	5,973.51	7,923.84
-24.61		
Treatment (Injections and Infusions (nononcolog	7,480.96	10,001.13
-25.20		
Procedure (Musculoskeletal)	5,954.57	9,992.16

Emerging Spending Cohorts - Drug Classes

-40.41

shape: (10, 4)				
	Т			Т
cohort_name		avg_1y_spend	avg_3y_spend	р
ct_increase				
	ļ			İ
str	!	f64	f64	1
f64				
				+
Antivirals For Systemic Use		980.90	419.00	
134.10				•
Psycholeptics		3,587.36	1,921.18	-
86.73				
Antithrombotic Agents		3,571.85	2,076.99	İ
71.97 Drugs For Obstructive Airway Diseases		5,649.87	3,687.14	<u> </u>
53.23	1	3,043.07	3,007.14	1
Analgesics		3,292.91	2,291.06	
43.73				
Immunosuppressants		94,039.96	72,594.27	
29.54	1	22 060 55 1	10 546 70	ļ.
Drugs Used In Diabetes	- 1	22,960.55	18,546.79	}

1,905.83

1,456.27

5,724.28

1,603.38

1,375.25

5,999.07

Emerging Spending Cohorts - Providers (Medical Speciality)

Sex Hormones And Modulators Of The Genital System

23.80

18.86

5.89

-4.58

| Psychoanaleptics

Other Nervous System Drugs

shape: (9, 4)

	· · · · · · · · · · · · · · · · · · ·		
	avg_1y_spend	avg_3y_spend	pct_inc
	ı	ı	
-			
	£6.4 !	£6.4 !	
i	104	104	
	18,563.87	11,189.42	
-	9,569.09	7,234.33	
-	18,852.60	14,265.73	
İ	37,013.58	28,212.85	
i	10,057.78	9,458.64	
	47 405 67 1	47 070 00 1	
İ	1/,135.6/	17,279.29	
į.	76 400 45 !	00 202 10 !	
ŀ	/6,498.45 ¦	80,293.18	
1	9 931 70 ¦	0 316 55 ¦	
i	0,031.79	9,510.55	
1	12 421 53 ¦	13 937 <i>4</i> 3 ¦	_
1	12,721.33 j	15,557.45	
		f64 18,563.87 9,569.09 18,852.60 37,013.58 10,057.78 17,135.67 76,498.45 8,831.79	avg_1y_spend avg_3y_spend