



# Government Gazette

## REPUBLIC OF SOUTH AFRICA

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Cape Town  
Kaapstad

23 June 2020

No. 43468

### THE PRESIDENCY

No. 702

23 June 2020

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**Act No. 7 of 2020: Appropriation Act,  
2020**

### MOPRESIDENTE

No. 702

23 June 2020

Go itsisiwi fano gore MoPresidente o saennwe Molao o o latelang o o phasalediwang kitso ya botlhe fano:—

**No 7 wa 2020: Molao wa Tekanyetso,  
2020**

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(*English text signed by the President*)  
(Assented to 22 June 2020)

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## ACT

**To appropriate money from the National Revenue Fund for the requirements of the State for the 2020/21 financial year; to prescribe conditions for the spending of funds withdrawn for the 2021/22 financial year before the commencement of the Appropriation Act for the 2021/22 financial year; and to provide for matters incidental thereto.**

### PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

**WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State;

**AND WHEREAS** section 7(1) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides that the Minister of Finance must table the national annual budget, as set out in section 27 of the Public Finance Management Act, 1999, in the National Assembly at the same time as the Appropriation Bill,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa,  
as follows:—

#### Interpretation

**1.** In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and—

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“**allocation-in-kind**” means an allocation that is listed as an allocation-in-kind in the Division of Revenue Act for the 2020/21 financial year for spending by a national department on behalf of a province or a municipality;

“**conditional allocation**” means a conditional allocation to a province or a municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2020/21 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as, or deemed to be, a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

“**Minister**” means the Minister of Finance;

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*(English text signed by the President)  
(Assented to 22 June 2020)*

# MOLAO

**Go lekanyetsa madi go tswa kwa Letloleng la Lotseno la Bosetšhaba mabapi le ditlhokego tsa Puso tsa ngwaga wa ditšelete wa 2020/21; go neelana ka mabaka a tiriso ya matlole a a ntshitsweng a ngwaga wa ditšelete wa 2021/22 pele ga tshimologo ya Molao wa Tekanyetso wa ngwaga wa ditšelete wa 2021/22; le go tlamelala mabapi le merero e e amanang le ona.**

## KETAPELE

**LE FA** karolo 213(2) ya Molaatheo wa Rephaboliki ya Aforika borwa, 1996, e laela gore madi a ka ntshiwa go tswa mo Letloleng la Lotseno la Bosetšhaba fela go ya ka tekanyetso ka Molao wa Palamente kgotsa jaaka tuediso ka tlhamalalo kgatlhanong le Letlolo leo, fa go laetswe mo Molaatheong wa Rephaboliki ya Aforika borwa, 1996, kgotsa mo Molaong wa Palamente;

**LE FA** karolo 26 ya *Public Finance Management Act*, 1999 (Molao 1 wa 1999), e laela gore Palamente e tshwanetse go lekanyetsa madi a ngwaga nngwe le nngwe ya ditšelete mabapi le ditlhokego tsa Puso;

**GAPE LE FA** karolo 7(1) ya *Money Bills Amendment Procedure and Related Matters Act*, 2009 (Molao 9 wa 2009), e laela gore Tona ya Matlotlo o tshwanetse go tlhagisa tekanyetsokabo ya ngwaga ya bosetšhaba, jaaka go tlhalositswe mo karolong 27 ya *Public Finance Management Act*, 1999, kwa Kokoanong Bosetšhaba ka nako e le nngwe le Molaotlhomo wa Tekanyetso,

**O** DIRWA MOLAO ke Palamente ya Rephaboliki ya Aforika borwa, jaana:—

### Tthaloso

**1. Mo Molaong ono, ntle le fa bokao bo kaya ka mokgwa mongwe, lefoko lengwe le lengwe kgotsa tlhagiso e e neilweng bokao mo karolong 1 ya *Public Finance Management Act*, e tshwanetse go nna le bokao jo bo e neilweng, e bile—** 5

“**kabo ka thoto**” e kaya kabo e e kwadisitsweng jaaka kabo ka thoto mo Molaong wa Karoganyo ya Lotseno wa ngwaga wa ditšelete wa 2020/21 mabapi le tiriso ka lefapha la bosetšhaba mo boemong jwa porofense kgotsa mmasepala;

“**kabo ka mabaka**” e kaya kabo ka mabaka go porofense kgotsa mmasepala go 10 tswa mo karolong ya lotseno la puso ya bosetšhaba le e kgobokantsweng naga ka bophara, e e laelwang mabapi le e bile maitlhomo a yona a tsepamisitswe mo Molaong wa Karoganyo ya Lotseno wa ngwaga wa ditšelete wa 2020/21 e e bonetsweng pele mo karolong 214(1)(c) ya Molaatheo wa Rephaboliki ya Aforika borwa, 1996;

“**dituelo tsa gajaana**” di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e kgaogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya gajaana go ya ka ditaelo tse di robotsweng mo *Guidelines for Implementing the Economic Reporting Format* (Lwetse 2009), go ya ka karolo 76 ya *Public Finance Management Act*;

“**Tona**” o kaya Tona ya Matlotlo; 20

**“payments for capital assets”** means any payment made by a department classified as, or deemed to be, a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act; 5

**“payments for financial assets”** means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act; 10

**“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

**“relevant Parliamentary Committees”** means the Standing Committee on Appropriations of the National Assembly and the Select Committee on Appropriations of the National Council of Provinces; and 15

**“transfers and subsidies”** means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act. 20

#### Appropriation of money for requirements of State

2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2020/21 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in the Schedule. 25

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act for the 2020/21 financial year. 25

(3) The spending of funds withdrawn from the National Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to section 7 of the Appropriation Act, 2019 (Act No. 24 of 2019). 30

#### Amounts listed as specifically and exclusively appropriated

3. An amount that is marked specifically and exclusively in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

#### Conditions for appropriations

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4. (1) The Minister may, in writing—

(a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and

(b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met. 40

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury’s next quarterly report to the relevant Parliamentary Committees.

#### Use of unspent funds

5. (1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the Minister may, for purposes of service delivery, approve that unspent funds in an amount in the Schedule intended for— 45

(a) compensation of employees, be used within the same national department for transfers and subsidies for the payment of severance or exit packages;

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**“dituelo tsa dithoto tsa khapetele”** di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e arrogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya dithoto tsa khapetele go ya ka ditaelo tse di rebotsweng mo *Guidelines for Implementing the Economic Reporting Format* (Lwetse 2009) le *Asset Management Framework* (Moranang 2004, Mofuta 3.3), go ya ka karolo 76 ya *Public Finance Management Act*; 5

**“dituelo tsa dithoto tsa ditšelete”** di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e arrogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya dithoto tsa ditšelete go ya ka ditaelo tse di rebotsweng mo *Guidelines for Implementing the Economic Reporting Format* (Lwetse 2009), go ya ka karolo 76 ya *Public Finance Management Act*; 10

**“Molao wa Taolo ya Ditšelete tsa Setšhaba”** o kaya *Public Finance Management Act*, 1999 (Molao 1 wa 1999);

**“Dikomiti tsa Palamente tse di maleba”** di kaya Komiti ya Leruri ya Ditekanyetso tsa Kokoano Bosetšhaba le Komitikgetho ya Ditekanyetso tsa 15 Khansele ya Bosetšhaba ya Diporofense; le

**“ditshutiso le diketeletso”** di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e arrogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya tshutiso kgotsa ketleetso go ya ka ditaelo tse di rebotsweng mo *Guidelines for Implementing the Economic Reporting Format* (Lwetse 2009), go ya ka karolo 76 ya *Public Finance Management Act*. 20

### Tekanyetso ya madi mabapi le ditlhokego tsa Puso

**2.** (1) Ditekanyetso ka Palamente tsa madi go tswa mo Letloleng la Lotseno la Bosetšhaba mabapi le ditlhokego tsa Puso mo ngwageng wa ditšelete wa 2020/21 go diboutu le dikaroganyo tse di kgolo mo gare ga boutu, le mabapi le maithlomo a a 25 tsepamisitsweng, di tlhagisitswe mo Sejuleng.

(2) Tiriso ya ditekanyetso tse di bonetsweng pele mo karolotlaleletsong (1) e go ya ka Molao ono, *Public Finance Management Act* le Molao wa Karoganyo ya Lotseno wa ngwaga wa ditšelete wa 2020/21.

(3) Tiriso ya matlole a a ntshitsweng mo Letloleng la Lotseno la Bosetšhaba pele ga 30 Molao ono o tsenngwa mo tirisong, jaaka go bonetswe pele mo karolong 29(1) ya *Public Finance Management Act*, e go ya ka karolo 7 ya Molao wa Tekanyetso, 2019 (Molao 24 wa 2019).

### Ditlhothlwua tse di kwadisitseng jaaka tse di lekanyeditsweng ka tsepamo le ka kgethego

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3. Tlhotlhwa e e tshwailweng ka tsepamo le ka kgethego mo Sejuleng e ka dirisetswa fela maithlomo a a kailweng, ntle le fa tlhotlhwa kgotsa maithlomo, a tlhabololwa ka, kgotsa go ya ka, Molao wa Palamente.

### Mabaka a ditekanyetso

**4.** (1) Tona o ka, ka go kwala —

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(a) pateletsa mabaka mo tlhotlhweng e e mo Sejuleng, eo e seng kabotka mabaka, gore go tsweletswe ponaletshego le botsayamaikarabelo le taolo e e nonofileng ya tekanyetso; le

(b) emisa tiriso ya tlhotlhwa eo mabapi le yona mabaka a a pateleditsweng go ya ka temana (a) a sa fithelelwang.

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(2) Kemiso ya tlhotlhwa go ya ka karolotlaleletso (1)(b) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba.

### Tiriso ya matlole a a sa diriswang

**5.** (1) Go sa nyatswe karolo 3 ya Molao ono le karolo 43(4) ya *Public Finance Management Act*, Tona o ka, mabapi le maithlomo a kabotka ya ditirelo, rebola gore matlole a a sa diriswang mo tlhotlhweng e e lekanyeditsweng mo Sejuleng mabapi le—

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(a) pusetso ya badiri, a diriswe mo gare ga lefapha leo la bosetšhaba mabapi le ditshutiso le diketeletso tsa tuelo ya meputso le ditshiamelo tsa go rola tiro;

- (b) goods and services, be used within the same national department for compensation of employees;
- (c) transfers and subsidies to other institutions, be used elsewhere within the same main division; or
- (d) payments for capital assets, be used elsewhere in any main division within the same national department.

(2) The Minister may not approve the use of unspent funds in terms of subsection (1)(c) or (d) for compensation of employees.

(3) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—

- (a) subsection (1); and
- (b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division.

(4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

#### **Authorisation of expenditure**

**6.** (1) Despite any provision in any other legislation to the contrary, and before an Adjustments Appropriation Bill is introduced in Parliament, the Minister may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure—

- (a) is unforeseeable and unavoidable;
- (b) was announced during the tabling of the 2020/21 national annual budget; or
- (c) was approved in the appropriation for the 2019/20 financial year and shall be proposed to be rolled over to the 2020/21 financial year in order to finalise expenditure that could not take place in the 2019/20 financial year as originally planned.

(2) The total amount of expenditure approved in terms of subsection (1) may not exceed the total amount for contingencies for the financial year in the national annual budget.

(3) Any expenditure approved in terms of subsection (1)(b) may not exceed the amount announced by the Minister for a specific item during the tabling of the national annual budget.

(4) Expenditure approved in terms of subsection (1)—

- (a) is a direct charge against the National Revenue Fund;
- (b) may be made subject to conditions imposed by the Minister;
- (c) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees; and
- (d) must, despite section 30(2) of the Public Finance Management Act, be included in the Adjustments Appropriation Bill or another appropriation Bill for the 2020/21 financial year.

#### **Spending before commencement of Appropriation Act for 2021/22 financial year**

**7.** The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2021/22 financial year before the commencement of the Appropriation Act for the 2021/22 financial year is, with necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4 and the applicable provisions of the Adjustments Appropriation Act for the 2020/21 financial year, as if the funds were allocated for the 2020/21 financial year;
- (b) the applicable provisions of the Division of Revenue Act and the Division of Revenue Amendment Act for the 2020/21 financial year, as if the funds were allocated for the 2020/21 financial year; and

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- (b) dithoto le ditirelo, a dirise mo gare ga lefapha leo la bositshaba mabapi le phimolakeledi ya badiri;
- (c) ditshutiso le diketeletso kwa ditheong tse dingwe, a diriswe golo gongwe mo gare ga karoganyokgolo eo; kgotsa
- (d) dituelo tsa dithoto tsa khapetlele, a diriswe golo gongwe mo karoga- 5 nyokgolong mo gare ga lefapha leo la bositshaba.

(2) Tona o ka se rebole tiriso ya matlole a a sa diriswang go ya ka karolotlaleletso  
(1)(c) kgotsa (d) mabapi le phimolakeledi ya badiri.

(3) Palogotlhe ya matlole a a sa diriswang mo karoganyokgolong ya boutu e e reboletseng go diriswa mo karoganyokgolong e nngwe ya boutu eo go ya ka— 10

- (a) karolotlaleletso (1); le
- (b) karolo 43(1) ya *Public Finance Management Act*,

eka se fete diphesente di le robedi tsa tlhotlhwa e e ka fa tlase ga karoganyokgolo eo.

(4) Thebolo ya tiriso ya matlole a a sa diriswang go ya ka karolotlaleletso (1) e tshwanetse go senolelwya Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang 15 ya kotara ya Matlotlo a Setshaba.

### Tumelelo ya ditshenyegelo

**6.** (1) Go sa nyatswe taelo nngwe le nngwe mo molawaneng mongwe le mongwe o mongwe o o sa tsamaelaneng, le pele ga go itsiswe ga Molaothlomo wa Phetolo ya Tekanyetso kwa Palamenteng, Tona o ka rebola tshenyegelo, fa e ka se tshwarelewka 20 mabaka ntle le go ama bobo kabu ya ditirelo e bile tshenyegelo eo e—

- (a) sa kgone go bonelwa pele e bile e ka se kgone go tilwa;
- (b) ne e begilwe ka nako ya tlhagiso ya tekanyetsokabo ya ngwaga ya bositshaba ya 2020/21; kgotsa
- (c) rebotswe mo tekanyetsong ya ngwaga wa ditshetele wa 2019/20 e bile go tla 25 tshitsinngwa gore e fetisetswe kwa ngwageng wa ditshetele wa 2020/21 gore go konosetswe tshenyegelo e e sa diragalang mo ngwageng wa ditshetele wa 2019/20 jaaka go ne go rulagantswe kwa tshimologong.

(2) Palogotlhe ya tlhotlhwa ya tshenyegelo e e rebotseng go ya ka karolotlaleletso (1) e ka se fete palogotlhe ya tlhotlhwa ya mabaka a tshoganyetso a ngwaga wa 30 ditshetele mo tekanyetsokabong ya ngwaga ya bositshaba.

(3) Tshenyegelo nngwe le nngwe e e rebotseng go ya ka karolotlaleletso (1)(b) e ka se fete tlhotlhwa e e itsisitseng ke Tona mabapi le ntsha e rileng ka nako ya tlhagiso ya tekanyetsokabo ya ngwaga ya bositshaba.

(4) Tshenyegelo e e rebotseng go ya ka karolotlaleletso (1)— 35  

- (a) ke tuediso ka tlhamalalo kgatlhanong le Letlolo la Lotseno la Setshaba;
- (b) e ka dirwa go latela mabaka a a beilweng ke Tona;
- (c) e tshwanetse go senolelwya Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setshaba; e bile
- (d) e tshwanetse, go sa nyatswe karolo 30(2) ya *Public Finance Management Act*, 40 go akaretswa mo Molaotlhomong wa Phetolo ya Tekanyetso kgotsa mo Molaotlhomong o mongwe wa tekanyetso wa ngwaga wa ditshetele wa 2020/21.

### Tiriso pele ga tshimololo ya Molao wa Tekanyetso wa ngwaga wa ditshetele wa 2021/22

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7. Tiriso ya matlole a a ntshitseng go ya ka karolo 29 ya *Public Finance Management Act* ya ngwaga wa ditshetele wa 2021/22 pele ga tshimololo ya Molao wa Tekanyetso wa ngwaga wa ditshetele wa 2021/22 o, ka diphetogo tse di tlhokegang, go ya ka—

- (a) mabaka mangwe le mangwe a a diriswang a a pateleditseng go ya ka karolo 50 4 ya Molao ono le ditaelo tse di diriswang tsa Molao wa Phetolo ya Tekanyetso wa ngwaga wa ditshetele wa 2020/21, jaaka e kete matlole a ne a abetswe ngwaga wa ditshetele wa 2020/21;
- (b) ditaelo tse di diriswang tsa Molao wa Karoganyo ya Lotseno le Molaotlhobololo wa Karoganyo ya Lotseno mabapi le ngwaga wa ditshetele 55 wa 2020/21, jaaka e kete matlole a ne a abetswe ngwaga wa ditshetele wa 2020/21; le

- (c) the applicable provisions of the Division of Revenue Act for the 2021/22 financial year, when the said Act takes effect.

#### **Delegations and authorisations**

- 8.** (1) The Minister may—
- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 9; and
  - (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.
- (2) A delegation or authorisation in terms of subsection (1)—
- (a) must be in writing;
  - (b) is subject to any limitations or conditions that the Minister may impose;
  - (c) may authorise the employee contemplated in subsection (1) to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
  - (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
  - (e) may be withdrawn by the Minister in writing.
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

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#### **Regulations**

- 9.** The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

#### **Short title**

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- 10.** This Act is called the Appropriation Act, 2020.

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- (c) ditaelo tse di diriswang tsa Molao wa Karoganyo ya Lotseno mabapi le ngwaga wa ditšelete wa 2021/22, fa Molao o o kaiwang o tsenngwa mo tirisong.

#### Ditholelo le ditumelolo

**8. (1)** Tona o ka—

- (a) rolela modiri wa Matlotlo a Setšhaba thata nngwe le nngwe e e neilweng Tona go ya ka Molao ono, ntle le karolo 9; e bile  
 (b) dumelela modiri wa Matlotlo a Setšhaba go dira tiro nngwe le nngwe e e pateleditsweng Tona go ya ka Molao ono.

(2) Tholelo kgotsa tumelelo go ya ka karolotlaleletso (1)—

- (a) e tshwanetse go kwalwa;  
 (b) e go latela melelwane mengwe le mengwe kgotsa mabaka a a ka pateletswang ke Tona;  
 (c) e ka dumelela modiri yo o umakilweng mo karolotlaleletsong (1) a rolelele ka tlaleletso, ka go kwala, thata e e roletsweng kgotsa tiro e e dumeletsweng go modiri yo mongwe yo o matshwanedi wa Matlotlo a Setšhaba;  
 (d) ga e amoge Tona maikarabelo a aamanang le tiragatso ya thata e e roletsweng kgotsa tiragatso ya tiro e e dumeletsweng; e bile  
 (e) e ka gogelwa morago ke Tona ka go kwala.

(3) Tona o ka farologanya kgotsa phimola tshwetso nngwe le nngwe e e tserweng ke modiri ka ntlha ya tholelo kgotsa tumelelo go ya ka karolotlaleletso (1), go latela ditshwanelo dingwe le dingwe tse di ka tswang di neetswe ka ntlha ya tshwetso.

#### Melawanataolo

**9.** Tona o ka, ka kitsiso mo Lokwalodikgannyeng la Puso, dira melawanataolo mabapi le morero mongwe le mongwe wa tsamaiso ya tshegetso kgotsa tlaleletso o o tlhokegang go laela mabapi le tsenyonirisong ya nnete kgotsa tsamaiso ya Molao ono.

#### Setlhogo se se khutshwane

**10.** Molao ono o bidiwa Molao wa Tekanyetso, 2020.

## Act No. 7 of 2020

Appropriation Act, 2020

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
1	<b>The Presidency</b> Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	611 612	386 218*	212 075		42	13 277	
	2 Executive Support <i>Provide strategic and administrative support to enable Cabinet to foster accountability and policy coherence through integrated planning, policy coordination, and the implementation of the strategic agenda of government.</i>	527 354	350 802	164 643		42	11 867	
	3 Policy and Research Services <i>Provide policy and research support to the president and deputy president in exercising their constitutional mandate within the context of government priorities.</i>	59 533	19 619	38 667			1 247	
		24 725	15 797	8 765				163
2	<b>Parliament</b> Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	2 180 453**						
3	<b>Cooperative Governance</b> Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	96 233 988	395 297*	4 560 600		91 272 773	5 318	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Municipal bank accounts – Vehicle Licences: Licence fees paid to municipalities	294 860	164 610	127 598		118	2 534	
	2 Regional and Urban Development and Legislative Support <i>Provide policy analysis and development to transform local government and improve cooperative governance.</i> Of which Conditional allocation to local government * – Integrated Urban Development Grant Departmental agencies and accounts * – Municipal Demarcation Board: Operations Non-profit institutions * – South African Cities Network: Operations	1 072 033	32 809	16 479		1 022 745		
	3 Institutional Development <i>Build institutional resilience in local government by supporting system development, governance and capacity building.</i> Of which Allocation-in-kind to local government * – Municipal Systems Improvement Grant Departmental agencies and accounts * – South African Local Government Association: Operations Foreign governments and international organisations – International Organisations: Membership fees – Commonwealth Local Government Forum * – United Cities and Local Governments of Africa – Moroccan office Municipal bank accounts * – Local Government Equitable Share Non-profit institutions * – United Cities and Local Governments of Africa – South African regional office: Operations	74 961 683	45 094	190 057	128 248	74 726 532	35 010	
							640	
							1 511	
							74 683 326	
							6 045	

\* Specifically and Exclusively Appropriated

\*\* The economic classification and other disaggregation of the vote budget to be determined by Parliament in terms of the Financial Management of Parliament Act, 2009, as amended

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## ŠEJULE

Boutu		Karoganyokolo	Dituelo tsa Gajaana				Ditshutiso le Diketelesto	Dituelo tsa Dithoto tsa Khapettele	Dituelo tsa Diuthoto tsa Ditšeletje
			Phimolakeledi ya Badiri		Morokso le Rente mo				
			Dituelo le Ditrilelo	Lefatsheng					
1	<b>Kantoro ya Mopresidente</b> Maithomo: Go nolofatsa lenaneo la kagale mabapi le phithhelelo ya taolelo ya batlhophi le tshiamo e e okeditsweng ya puso ka togamaano e e sekasekilweng, kopanyo, kelotlhoko, kokoanyole tshegetso.	R'000	R'000	R'000	R'000	42	13 277	R'000	R'000
	1 Tsamaiso Go tlamele ka boetededipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng.	611 612	386 218*	212 075					
	2 Tshegetso ya Khuduthamaga Go tlamele ka tshegetso ya togamaano le tsamaiso go kgontsha Kabinet go tsweletsa botsayamaikarabelo le kutlwagalo ya pholisi ka togamaano e e kopaneng, thulaganyo ya pholisi le tsenyontrisong ya lenaametema la togamaano mabapi le puso.	527 354	350 802	164 643		42	11 867		
	3 Pholisi le Ditrilelo tsa Dipatlisiso Go tlamele ka tshegetso ya pholisi le dipatlisiso go mopresidente le motlatšamopresidente mo go diragatseng taelo ya bona ya semolaatheo go latela ditlapele tsa puso.	59 533	19 619	38 667			1 247		
		24 725	15 797	8 765				163	
2	<b>Palamente</b> Maithomo: Go tlamele ka ditirelo tsa tshegetso tse di thokwang ke Palamente go diragatsa ditiro tsa yona tsa semolaatheo, go thusa makoko a sepolutiki a a emetsweng kwa Palamenteng go sireletsu tshegetso ya tsamaiso le tirelo ya batho bao ba a emelang, le go tlamele ditokololo tsa Palamente ka ditlamele tse di thokeganc.	2 180 453**							
3	<b>Tirisanommogo ya Puso</b> Maithomo: Go tokafatsa tirisanommogo ya Puso go ralala makala a mararo a puso, ka tirisanommogo le diporfense, bommasepala, mekgathlo ya baagi le setshaba, go kgontsha kabo ya ditirelo e e poitakasitsweng.	96 233 988	395 297*	4 560 600		91 272 773	5 318		
	1 Tsamaiso Go tlamele ka boetededipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng. Tseo e leng Diakhaoto tsa banka tsa mmasepala <ul style="list-style-type: none"><li>- Dilae sense tsa Diori: Dituelo tsa dilae sense tse di duetsweng kwa mmasepaleng</li></ul>	294 860	164 610	127 598		118	2 534		
	2 Thabololo ya Kgao le Toropo le Tshegetso ya Peomolao Go tlamele ka kanoko ya pholisi le tlhabololo gore go fetolwe pusoselegae le go tokafatsa tirisanommogo ya puso. Tseo e leng Kabo ya peelomabaka go pusoselegae <ul style="list-style-type: none"><li>* - Thusotole ya Thabololo ya Toropo e e Kopaneng Deijensi tsa Lefapha le diakhaonto</li><li>* - Boto ya Kgaoganyofelo ya Mmasepala: Ditiro Ditheo tse di sa direng poelo</li><li>* - Gokagano ya Ditoropo tsa Aforikaborwa: Ditiro</li></ul>	1 072 033	32 809	16 479		1 022 745			
	3 Thabololo ya Ditheo Go aga tiso mo ditheong mo thulaganyo ya pusoselegae ka go tshegetso tlhabololo ya thulaganyo, mokgwapuso le kago ya yokgoni. Tseo e leng Tekanyetso ka photo go pusoselegae <ul style="list-style-type: none"><li>* - Thusotole ya Tokafatso ya Dithulaganyo tsa Mmasepala Deijensi tsa Lefapha le diakhaonto</li><li>* - Mokgathlo wa Pusoselegae wa Aforikaborwa: Ditiro Dipuso tsa boditshaba le mekgathlo ya boditshabatshaba</li><li>- Mekgathlo ya boditshabatshaba: Dituelo tsa botokololo<ul style="list-style-type: none"><li>- Foramo ya Dipusoselegae tsa Dinaga tsa Selekanne</li></ul></li><li>* - Ditoropo tse di Kopaneng le Dipusoselegae tsa Aforika<ul style="list-style-type: none"><li>- Ofisi ya Morocco</li></ul></li><li>- Ofisi ya sedika ya Aforikaborwa: Ditiro</li></ul>	74 961 683	45 094	190 057		74 726 532			
					128 248		35 010		
							640		
							1 511		
							74 683 326		
							6 045		

\* Lekanyeditsweng ka Tsepamo le Kgethego

\*\* Karologanyo ya seikonomi le kumaganyo e nngwe ya thebolotekanyetsokabo go tlhomamiswa ke Palamente go ya ka Financial Management of Parliament Act, 2009, jaaka e

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	4 National Disaster Management Centre <i>Promote an integrated and coordinated system of disaster prevention, mitigation and risk management.</i> Of which Conditional allocation to local government * – Municipal Disaster Relief Grant Conditional allocation to provinces * – Provincial Disaster Relief Grant Non-profit institutions – Disaster Management Institute of Southern Africa: Donation	R'000 599 627	R'000 29 901	R'000 74 414	R'000 492 528	R'000 353 940	R'000 2 784	R'000
	5 Local Government Support and Intervention Management <i>Conduct performance monitoring, support and interventions in municipalities and provincial departments of cooperative governance that will drive Back to Basics activities.</i> Of which Conditional allocation to local government * – Municipal Infrastructure Grant Departmental agencies and accounts – Municipal Infrastructure Support Agent: Operations	15 129 915	73 798	25 267	15 030 850	14 671 101	359 749	
	6 Community Work Programme <i>Create income security and work experience for participants, and promote social and economic inclusion by targeting areas of high unemployment.</i>	4 175 870	49 085	4 126 785				
4	<b>Government Communication and Information System</b> Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	720 548	295 404*	171 962	249 179	4 003		
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Departmental agencies and accounts – Communication: Radio and television licences	171 557	80 522	89 185	54	1 796		
	2 Content Processing and Dissemination <i>Provide strategic leadership in government communication to ensure coherence, coordination, consistency, quality, impact and responsiveness.</i> Of which Departmental agencies and accounts – Brand South Africa: Operations – Media Development and Diversity Agency: Operations	415 404	103 731	61 513	249 111	1 049		
	3 Intergovernmental Coordination and Stakeholder Management <i>Implement development communication through mediated and unmediated communication channels, and foster sound stakeholder relations and partnerships.</i> Of which Departmental agencies and accounts – Communication: Radio and television licences	133 587	111 151	21 264	14	1 158		
5	<b>Home Affairs</b> Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	9 029 629	3 892 935*	2 734 093	2 389 590	13 011		
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which * – Information and Modernisation Systems: Operations	2 349 067	547 435	1 785 798	2 823	13 011		

\* Specifically and Exclusively Appropriated

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## ŠEJULE

Boutu		Karoganyokolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khatpefle	Dituelo tsa Diuthoto tsa Ditšelete			
			Morokotsa le Rente mo									
			Phimolakeledi ya Badiri	Dithoto le Ditiredo	Lefatsheng	R'000						
	4 Senthara ya Taolo ya Dikotsi ya Bosetšhaba Go tsweletsa thulaganyo e e kopaneng e bile e nyalane ya thibelo, phokotsa ya matlhophapelo, le taolo ya dikotsi. Tseo e leng Kabo ya peelomabaka go pusoselegae * – Thusotole ya Namolo ya Mathothapelo ya Mmasepala Kabo ya peelomabaka go diporofense * – Thusotole ya Namolo ya Mathothapelo ya Porofense Ditheo tse di sa direng poelo – Setheo sa Taolo ya Matlhophapelo sa Borwa jwa Aforika: Kabelo		599 627	29 901	74 414		492 528	2 784				
	5 Tshegetso ya Pusoselegae le Taolo ya Tsereganyo Go ela ihoko tiragatso, tshegetso le ditserganyo mo bommasepaleng le mo mafapheng a diporofense a puso ya tirisanommogo a tla tsamaisang ditiro tsa Poelo kwa Motheong. Tseo e leng Kabo ya peelomabaka go pusoselegae * – Thusotole ya Mafarathatlha a Mmasepala Diejensi tsa Lefapha le diakhaonto – Agente ya Tshegetso ya Mafarathatlha a Mmasepala: Ditiro		15 129 915	73 798	25 267		15 030 850					
	6 Lenaneo la Tiro ya Baagi Go thama tshireletso ya lotseno le maitemogelo a tiro a batsayayakarolo le go tsweletsa kakaretsa ya loago le ikonomi ka go tota mafelo a bothokatiro jo bo kwa godimo.		4 175 870	49 085	4 126 785							
4	Tlhaletsano ya Puso le Thulaganyo ya Tshedimosetso Maithomo: Go tlameka tirelo ya tlhaletsano e e akaretsang mo boemong jwa puso go nolofatsa botsayakarolo jwa bontsi jwa Maforikaborwa mo pusong, kagosešweng le tlhabololong, kagosetšhabeng, le poelanong.		720 548	295 404*	171 962		249 179	4 003				
	1 Tsamaiso Go tlameka boetededipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng. Tseo e leng Diejensi tsa Lefapha le diakhaonto – Tlhaletsano: Dilaesense tsa diyalemwona le dithelebišene		171 557	80 522	89 185		54	1 796				
	2 Go Dirwa ga Diteng le Phatlalatso Go tlameka boetededipele jwa togamaano mo tlhaletsanong ya puso go netefatsa go tlhologanyega, tsamaiso, tlhomomo, boleng, kutlwalo le tsibogelo. Tseo e leng Diejensi tsa Lefapha le diakhaonto – Brand South Africa: Ditiro – Tlhabololo ya Tlhaletsano le Ejensi ya Phapaano: Ditiro		415 404	103 731	61 513		249 111	1 049				
	3 Tsamaiso ya Magareng ga Puso le Taolo ya Bannaleseabe Go tsenya mo trisong tlhaletsano ya tlhabololo ka ditšhanelo tsa tlhaletsano tse di tseregantsweng le tse di sa tsereganngwang, le go tshegetsa dikamano tse di edileng tsa bannaleseabe le ditrisanommogo. Tseo e leng Diejensi tsa Lefapha le diakhaonto – Tlhaletsano: Dilaesense tsa diyalemwona le dithelebišene		133 587	111 151	21 264		14	1 158				
5	Merero ya Selegae Maithomo: Go tlhomamisa ka manontlholtlo le go tlhokomela boitshupo le maemo a baagi. Go laola khudugelo go netefatsa tshireletsego, go tsweletsa tlhabololo le go diragatsa ditlamego tsa bodišhabatšhaba tsa Aforikaborwa.		9 029 629	3 892 935*	2 734 093		2 389 590	13 011				
	1 Tsamaiso Go tlameka boetededipele jwa togamaano, ditirelo tsa taolo le tshegetso go lefapha. Tseo e leng * – Dithulaganyetso tsa Tshedimosetso le Ntšhwafatso: Ditiro		2 349 067	547 435	1 785 798		2 823	13 011				
					611 644							

\* Lekanyeditsweng ka Tsepamo le Kgethego

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Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
					R'000			
	2 Citizen Affairs <i>Provide secure, efficient and accessible services and documents to citizens and lawful residents.</i> Of which Departmental agencies and accounts – Electoral Commission: Operations – Represented Political Parties' Fund: Operations Households – Employee Social Benefits: Leave gratuities Municipal bank accounts – Vehicle Licences: Licence fees paid to municipalities	5 066 567	2 410 761	269 492		2 386 314		
	3 Immigration Affairs <i>Facilitate and regulate the secure movement of people through ports of entry into and out of the Republic of South Africa. Determine the status of asylum seekers and regulate refugee affairs.</i>	1 613 995	934 739	678 803		453		
6	<b>International Relations and Cooperation</b> Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Households – Employee Social Benefits: Leave gratuities 2 International Relations <i>Promote relations with foreign countries.</i> Of which Households – Employee Social Benefits: Leave gratuities 3 International Cooperation <i>Participate in initiatives of international organisations and institutions in line with South Africa's national values and foreign policy objectives.</i> Of which Households – Employee Social Benefits: Leave gratuities 4 Public Diplomacy and Protocol Services <i>Communicate South Africa's role and position in international relations in domestic and international arenas, and provide state protocol services.</i> Of which Households – Employee Social Benefits: Leave gratuities 5 International Transfers <i>Fund membership fees and transfers to international organisations.</i> Of which Departmental agencies and accounts – African Renaissance and International Cooperation Fund: Operations – South African Development Partnership Agency: Operations Foreign governments and international organisations – Humanitarian Aid: Humanitarian projects – International Organisations: Membership fees – African, Caribbean and Pacific Group of States – African Peer Review Mechanism – African Union – Asia-African Legal Consultative Organisation – Biological and Toxin Weapons Convention – Commonwealth of Nations – Comprehensive Nuclear-Test-Ban Treaty – India-Brazil-South Africa Trust Fund – International Tribunal for the Law of the Sea – New Partnership for Africa's Development – Organisation for Economic Cooperation and Development – Permanent Court of Arbitration – Southern African Development Community – United Nations	6 850 179	3 071 540*	2 379 479	108 167	914 879	376 114	
	1 762 934	530 992	765 193	108 167		1 739	356 843	
	3 308 302	1 975 340	1 307 934			6 098	18 930	
	536 307	367 286	167 362			1 350	309	
	338 642	197 922	138 990			1 698	32	
	903 994					903 994		

\* Specifically and Exclusively Appropriated

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetle	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri		Morokso le Rente mo	Lefatsheng			
			R'000	R'000	R'000	R'000			
	2 Merero ya Baagi <i>Go tlameala mabapi le ditirelo le dikwalo tse di sireletsegileng, tse di manonthothlo e bile di fitthelega kwa baaging le banning ba semolao.</i> Tseo e leng Diejensi tsa lefapha le diakhaonto - Khojniene ya Dithopho: Ditiro - Letlol la Makoko a Sepolotiki a a Emetsweng: Ditiro Ditsalapa - Ditshiameloloago tsa Badiri: Dineo tsa khunulogo Diakhaonto tsa banka tsa mmasepalala - Dilæsense tsa Dirori: Ditulelo tsa dilæsense tse di duetsweng kwa mmasepaleng	5 066 567	2 410 761	269 492			2 386 314		
	3 Merero ya Khudugelo <i>Go nohofatsa le go laola motsamao o o sireletsegileng wa batho kwa dikgorong tsa melelwane mabapi le go tsena le go tswa mo Rephaboleking ya Afrikaborwa. Go tlhomamisa seemo sa bafaladi le go laola merero ya batshabi.</i>	1 613 995	934 739	678 803			453		
6	6 Dikamano le Tirisanommogo y a tsa Boditšhabatšaba <i>Mailthomo: Go tlhama, kopanya, tsenya mo tlrisong le go laola pholisi ya boditšhaba ya Afrikaborwa le mananeo a dikamano tsa boditšhabatšaba.</i>	6 850 179	3 071 540*	2 379 479	108 167		914 879	376 114	
	1 Tsamaiso <i>Go tlameala ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso go lefapha.</i> Tseo e leng Ditsalapa - Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	1 762 934	530 992	765 193	108 167		1 739	356 843	
	2 Dikamano tsa Boditšhabatšaba <i>Go tswelotsa dikamano le dinaga tsa boditšhaba.</i> Tseo e leng Ditsalapa - Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	3 308 302	1 975 340	1 307 934			6 098	18 930	
	3 Tirisanommogo ya Boditšhabatšaba <i>Go tsaya karolo mo ditshimololong tsa mekgatlh ya boditšhabatšaba le ditheo go tsamaelana le meetlo ya bosetšhaba ya Afrikaborwa le maikaefelo a pholisi ya boditšhaba.</i> Tseo e leng Ditsalapa - Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	536 307	367 286	167 362			1 350	309	
	4 Bodipolomate jwa Setšhaba le Ditirelo tsa Porotokolo <i>Go bua ka maemo le karolo e e tswang ke Afrikaborwa mo dikamaron tsa boditšhabatšaba mo maphateng a selegaa le a boditšhabatšhaba, le go tlameala ka ditirelo tsa porotokolo ya puso.</i> Tseo e leng Ditsalapa - Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	338 642	197 922	138 990			1 698	32	
	5 Ditshutiso tsa Boditšhabatšaba <i>Dituelo tsa botokololo jwa Letlolo le ditshutiseto kwa mekgatlhong ya boditšhabatšaba.</i> Tseo e leng Diejensi tsa lefapha le diakhaonto - Letlol la Tsosoloso ya Afrika le Tirisanommogo ya Boditšhabatšaba: Ditiro - Ejensi ya Semphato sa Thabololo sa Afrikaborwa: Ditiro Dipuso tsa boditšhaba le mekgatlh ya boditšhabatšaba - Thuso ya Botho: Diporojeke tsa Botho - Mekgatlh ya boditšhabatšaba: Dituelo tsa botokololo - Setlhophla sa Dinaga tsa Afrika, Kharibia le Phasifike - Dilirisano tse Dišwa tsa Thabololo ya Afrika - Kopano ya Afrika - Mokgalihwa ditherisanosemolao wa Ešia-Afrika - Kokoaao Mabapi le Dibetsa tsa Baeloji e bile di le Bothole - Mafatshe a Ditšhaba tsa Selekane - Tumalano ya Mafatshe ya Phediso ya Tekelelo ya Nyutšelia - Letlolo la Terasete la India-Brazil-Afrikaborwa - Lekgotla la Boditšhabatšaba la Molao wa Mawatše - Semphato se Sešwa sa Thabololo ya Afrika - Mokgalihwa tsa Tirisanommogo le Thabololo ya Ikonomi	903 994					903 994		

\* Lekanyeditsweng ka Tsepamo le Kgethego

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<ul style="list-style-type: none"> <li>- International Organisations: Operations           <ul style="list-style-type: none"> <li>- Group of 77 Countries</li> <li>- Indian Ocean Rim Association Research Centre</li> <li>- Perez-Guerrero Trust Fund</li> <li>- South Centre Capital Fund</li> <li>- United Nations Convention on the Law of the Sea</li> <li>- United Nations Development Programme</li> <li>- United Nations Development Programme in Southern Africa</li> </ul> </li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	<b>National School of Government</b> <i>Purpose: Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.</i> <ul style="list-style-type: none"> <li>1 Administration <i>Provide strategic leadership, management and support services to the department.</i></li> <li>2 Public Sector Organisational and Staff Development <i>Facilitate transfer payments to the training trading account, which provides education, development and training to public sector employees.</i> <ul style="list-style-type: none"> <li>Of which</li> <li>Departmental agencies and accounts           <ul style="list-style-type: none"> <li>- National School of Government Training Trading Account: Operations</li> </ul> </li> </ul> </li> </ul>	206 593	62 420*	47 038	93 703	3 432		
8	<b>National Treasury</b> <i>Purpose: Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.</i> <ul style="list-style-type: none"> <li>1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <ul style="list-style-type: none"> <li>Of which</li> <li>Departmental agencies and accounts           <ul style="list-style-type: none"> <li>- Finance and Accounting Services Sector Education and Training Authority: Operations</li> <li>Households           <ul style="list-style-type: none"> <li>- Bursaries for Non-Employees: Economics and finance –related studies</li> </ul> </li> </ul> </li> </ul> </li> <li>2 Economic Policy, Tax, Financial Regulation and Research <i>Provide specialist policy research, analysis and advisory services in the areas of macroeconomics, microeconomics, the financial sector, taxation and regulatory reform.</i> <ul style="list-style-type: none"> <li>Of which</li> <li>Departmental agencies and accounts           <ul style="list-style-type: none"> <li>- Cooperative Banks Development Agency: Operations</li> </ul> </li> </ul> </li> <li>3 Public Finance and Budget Management <i>Provide analysis and advice on fiscal policy and public finances, intergovernmental financial relations, expenditure planning and priorities. Manage government's annual budget process and provide public finance management support. Facilitate employment creation and high-impact government initiatives, and strengthen infrastructure planning and delivery.</i> <ul style="list-style-type: none"> <li>Of which</li> <li>Allocation-in-kind to local government           <ul style="list-style-type: none"> <li>* - Neighbourhood Development Partnership Grant</li> <li>Conditional allocations to local government           <ul style="list-style-type: none"> <li>* - Infrastructure Skills Development Grant</li> <li>* - Integrated City Development Grant</li> <li>* - Local Government Financial Management Grant</li> <li>* - Neighbourhood Development Partnership Grant</li> </ul> </li> </ul> </li> </ul> </li> </ul>	33 123 163	928 933*	1 985 236	25 260 881	34 419	4 913 694	
	<small>* Specifically and Exclusively Appropriated</small>							

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## ŠEJULE

Boutu		Karoganyokolo	Dituelo tsa Gajaana				Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšelete			
			Morokotsa le Rente									
			Phimolakeledi ya Badiri	Dithoto le Ditiredo	mo Lefatsheng							
			R'000	R'000	R'000	R'000	R'000	R'000	R'000			
		<ul style="list-style-type: none"> <li>- Kgottatshekelo ya Leru ya Botserganyi</li> <li>- Setšhaba sa Thabolo ya Borwa jwa Aforika</li> <li>- Ditšhabakopano</li> <li>- Mekgatho ya boditšhabatšhaba: Ditiro           <ul style="list-style-type: none"> <li>- Setlhophsa sa Dinaga di le 77</li> <li>- Senthara ya Dipatlisiso ya Indian Ocean Rim Association</li> <li>- Leitole la Tersetse la Perez-Guerrero</li> <li>- Leitole la Khetpetele la South Centre</li> <li>- Tumalano ya Ditšhabakopano ka ga Molao wa Lewalle</li> <li>- Lenaneo la Thabolo la Ditšhabakopano</li> <li>- Lenaneo la Thabolo la Ditšhabakopano kwa Borwa jwa Aforika</li> </ul> </li> </ul>				192 144 965 190 705  222 355 89 1 749 836 14 293  1 663						
7	<b>Sekolo sa Bosetšhaba sa Puso</b> Mailthomo: Go tlamele le go rulaganya tlamele ya thuto, katiso le ditserganyo tsa thabolo tse di nang le ditlamorago tsa tiragatso le kabo ya ditiredo e tokafetseng mo lephateng la setšhaba.	206 593	62 420*	47 038		93 703	3 432					
	1 Tsamaiso Go tlamele ka boeteledipele jwa togamaano, ditiredo tsa taolo le tshegetso kwa lefapheng.	112 890	62 420	47 038			3 432					
	2 Thulaganyo ya Lephata la Tirelupo le Thabolo ya Badiri Go nolofatsa tuelo ya aphaonto ya kgwebisano ya katiso, e e tlamelang ka thuto, thabolo le katiso ya badiredipuso. Tseo e leng Diejensi tsa Lefapha le diahaonto - Aphaonto Kgwebisano ya Katso ya Sekolo sa Bosetšhaba sa Puso: Ditiro	93 703				93 703						
8	<b>Matlotlo a Setšhaba</b> Mailthomo: Go tshegetsa kgolo ya ikonomi le thabolo, puso e e siameng, tswelopela ya loago le maemo a go phela a a golang ka taolo ya ditšelete tsa setšhaba e e rwalang maikarabelo, e e somarelang, ya bokgoni, tekano le go tswelela, tlamele ya ikonomi e kgolo le tlhomamo mo lephateng la ditšelete, le taolo e e nonofileng ya ditšelete ya ikonomi.	33 123 163	928 933*	1 985 236		25 260 881	34 419	4 913 694				
	1 Tsamaiso Go tlamele ka boeteledipele jwa togamaano, ditiredo tsa taolo le tshegetso go lefapha. Tseo e leng Diejensi tsa Lefapha le diahaonto - Bolaodi ba Thuto le Katiso ya Lephata la Ditiredo tsa Ditšelete le Tshupafollo: Ditiro Ditsalapa - Dibasari tsa Bao Eseng Bathapiwa: Dithuto tse di amanang le ikonomi le tsa ditšelete	536 925	225 954	287 730		4 271	18 970					
	2 Pholisi ya Ikonomi, Lekgetho, Taolo ya Ditšelete le Patlisiso Go tlamele mabapi le patlisiso ya boitseanape ya pholisi, kanego le ditiredo tsa bogakolodi mo mafelong a ikonomi e kgolo, ikonomi e potlana, tsa lekgetho, lephata la ditšelete le tokafatsa ya bolaodi. Tseo e leng Diejensi tsa Lefapha le diahaonto - Ejensi ya Thabolo ya Dibanka tsa Tirisanommogo: Ditiro	162 409	91 680	48 340		21 461	928					
	3 Ditšelete tsa Setšhaba le Taolo ya Tekanyetsokabo Go tlamele ka kanoko le kgakololo ya pholisi ya tsa ditšelete le matlotlo a setšhaba, dikamano tsa ditšelete tsa magareng ga dipuso, togamaano ya ditshenyegelo le ditlapela. Go faola kgato ya tekanyetso kabo ya ngwaga ya puso le go abelana ts a tshegetso ya taolo ya matlotlo a setšhaba, go nolofatsa go tlhangwa ga ditiro le mananeo a tshimololo a puso a ditlamorago dikgolo, le go maatlaftsa togamaano le tiragatso ya mafarathattha.	3 394 365	250 822	778 926		2 361 976	2 641					
	Tseo e leng Tekanyetso ka photo go pusoselegae * - Thusotole ya Tirisanommogo ya Thabolo ya Boagisani Dikabo ya peelomabaka go pusoselegae * - Thusotole ya Thabolo ya Dikgono tsa Mafarathattha * - Thusotole ya Thabolo ya Ditoropo tse di Kopantsweng * - Thusotole ya Taolo ya Ditšelete tsa Pusoselegae * - Thusotole ya Tirisanommogo ya Thabolo ya Boagisani			62 702		153 192 317 499 544 862 559 442						

\* Lekanyeditsweng ka Tsepamo le Kgethego

## Act No. 7 of 2020

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Departmental agencies and accounts</i>							
	– Development Bank of Southern Africa: Plan and appraise infrastructure projects					40 000		
	* – Financial and Fiscal Commission: Operations					66 358		
	– Government Technical Advisory Centre							
	– Operations					70 592		
	– Facilitation of public funds for job creation initiatives					609 156		
	– Machinery and equipment					875		
4	Asset and Liability Management	124 179	92 396	30 999			784	
	<i>Manage government's annual funding programme in a manner that ensures prudent cash management, and an optimal portfolio of debt and other fiscal obligations. Promote and enforce the prudent financial management of state-owned entities through financial analysis and oversight.</i>							
5	Financial Accounting and Supply Chain Management Systems	1 033 835	235 620	726 085		61 330	10 800	
	<i>Facilitate governance and accountability by promoting and enforcing the transparent, economic and effective management of revenue, expenditure, assets, liabilities and supply chain processes in the public sector.</i>							
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Accounting Standards Board: Operations					15 038		
	– Independent Regulatory Board for Auditors: Operations					44 624		
	<i>Households</i>					1 668		
	– Employee Social Benefits: Leave gratuities							
6	International Financial Relations	6 398 588	32 461	36 445		1 415 692	296	4 913 694
	<i>Manage South Africa's interests in shaping regional and global policies that advance the economic, financial and development objectives of the country and Africa.</i>							
	<i>Of which</i>							
	* – African Development Bank and African Development Fund: Purchase of equity							
	* – New Development Bank: Purchase of equity							
	* – World Bank Group: Purchase of equity							
	<i>Foreign governments and international organisations</i>							
	– Regional Technical Assistance Centre for Southern Africa: Public finance management reform capacity building programmes in East, Central and Southern Africa					1 351		
	– Collaborative Africa Budget Reform Initiative: Membership fee and public finance management support to member countries					2 650		
	– Common Monetary Area Compensation: Commitment in terms of common monetary agreement					1 236 685		
	– Commonwealth Fund for Technical Cooperation: Support for secretariat and programmes					7 162		
	– International Finance Facility for Immunisation: Reduction of vaccine-preventable deaths among children under the age of five					14 994		
	– World Bank Group: Development assistance to low income countries and assistance in the multilateral debt relief initiative					56 328		
	– International Organisations: Membership fees					95 322		
	– African Development Fund					1 200		
	– African Institute for Economic Development and Planning							
7	Civil and Military Pensions, Contributions to Funds and Other Benefits	5 755 102		76 711		5 678 391		
	<i>Provide for government's pension and post-retirement medical benefit obligations to former employees of state departments and bodies. Provide for similar benefits to retired members of the military.</i>							
	<i>Of which</i>							
	<i>Foreign governments and international organisations</i>							
	– United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom					3 003		
	<i>Households</i>							
	– Civil Pensions					80 000		
	– Early retirement					726 724		
	– Injury on Duty					50 001		
	– Political Office-Bearers Pension Fund					3 872 090		
	– Post-Retirement Medical Scheme					480 000		
	– Special Pensions					124 502		
	– Other pensioner benefits					239 660		
	– Military Pensions: Pensions and medical benefits					102 411		
	– Non-Statutory Forces: Dispensation for members who were integrated into the South African National Defence Force							

\* Specifically and Exclusively Appropriated

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetfele	Dituelo tsa Diuthoto tsa Ditšelete			
					Morokotsa le Rente mo							
			Phimolakeledi ya Badiri	Dithoto le Ditiredo	Lefatsheng							
	<p><i>Dieijensi tsa lefapha le diahaonto</i></p> <ul style="list-style-type: none"> <li>- Bankathabololo ya Borwa jwa Aforika: Togamaano le Tshekatsheko ya diporojeke tsa mafarailhatha</li> <li>* - Kholisene ya Matollo le Ditšelete: Ditiro</li> <li>- Senthara ya Bogakolodi jwa Setegeniki jwa Puso <ul style="list-style-type: none"> <li>- Ditiro</li> <li>- Nolofatsa ya matollo a setshaba mabapi le mananeo a go tlhangwa ga ditiro</li> <li>- Metshini le didiriswa</li> </ul> </li> </ul> <p>4 Taolo ya Dithoto le Melato</p> <p><i>Go laola lenaneo la tuelo la ngwaga la puso ka mokwaga o o netefatsang taolo ya madi ka kelothoko, photefolio e e kwa godimo ya sekololo le ditlametg tse dingwe tsa ditšelete. Go tsweletsa le go gatelela taolo ya keletlhoko ya matollo a ditheo tsa puso ka kanoko ya ditšelete le kelothoko.</i></p> <p>5 Tshupatollo ya Ditšelete le Dithulaganyo tsa Taolo ya Dikgato tsa Theloso</p> <p><i>Go nolofatsa mokgwataolo le botsayamaikarabelo ka go tsweletsa le go gatelela taolo ya lotseno, tshenyegelo, dithoto, melato le ditsamaiso tsa dikgato tsa theleso tse di bonalatshegang, tsa ikonomi e bilo di nonofile mo lephateng la setshaba.</i></p> <p><i>Tseo e leng</i></p> <p><i>Dieijensi tsa lefapha le diahaonto</i></p> <ul style="list-style-type: none"> <li>- Bolo ya Maemo a Tshupatollo: Ditiro</li> <li>- Bolo e e Ikemetseng ya Taolo ya Baruni: Ditiro</li> </ul> <p><i>Ditsalapa</i></p> <ul style="list-style-type: none"> <li>- Ditshiameloloago tsa Badiri: Dineo tsa khunulogo</li> </ul> <p>6 Dikamano tsa Boditshabatshaba tsa Ditšelete</p> <p><i>Go laola dikgathego tsa Aforikaborwa mo go bopeng dipholisi tsa kgaolo le tsa lefatsi loltse di tswelletsang maikaelelo a ikonomi, ditšelete le tlhabololo tsa naga le Aforika.</i></p> <p><i>Tseo e leng</i></p> <ul style="list-style-type: none"> <li>* - Bankathabololo ya Aforika le Lettolo la Tlhabololo ya Aforika: Theko ya boleng jwa disere</li> <li>* - Bankathabololo et Ntšwa: Theko ya boleng jwa disere</li> <li>- Setlhophsa sa Banika ya Lefatshe: Theko ya boleng jwa disere Dipuso tsa boditshabatshaba le mekgatho ya boditshabatshaba</li> <li>- Senthara ya Thuso ya Setegeniki ya Kgaolo ya Borwa jwa Aforika: Mananeo a tlhabololo ya kago ya bogoni jwa taolo ya matollo a setshaba mo Bothhabatsatsi, Bogare le Borwa jwa Aforika</li> <li>- Lenaneo la Tlhabololo ya Tekanyetokabo ya Tirisanommogo ya Aforika: Tuelo ya botokololo le tshegetso ya taolo a setshaba go dinaga tse di leng ditokololo</li> <li>- Phimolakeledi ya Lefehla Ditšelete le le Tshwanang: Boineelo mabapi le tumalano ya ditšelete e tshwanang</li> <li>- Lettolo la Dinaga tsa Selekane mabapi le Tirisanommogo ya Setegeniki: Tshegetso ya mananeo a bokwaledi</li> <li>- Tlameko ya Ditšelete ya Boditshabatshaba mabapi le Tshoutiso: Phokoto ya dintsho tse di ka thibewang ka moento mo baneng ba ba ka fa tlase ga dingwaga tse tlhano</li> <li>- Setlhophsa sa Banika ya Lefatshe: Thuso ya tlhabololo go lotseno le le kwa tlase le thuso mo lenaneong la namolo ya sekololo la malthakoremantsi</li> <li>- Mekgatho ya Boditshabatshaba: Dituelo tsa botokololo <ul style="list-style-type: none"> <li>- Lettolo la Tlhabololo ya Aforika</li> <li>- Setheo sa Aforika sa Tlhabololo ya Ikonomi le Togamaano</li> </ul> </li> </ul> <p>7 Dipenšene tsa Badiredipuso le Masole, Diketeetso mo Lettoleng le Dikunomolemo tse Dingwe</p> <p><i>Go tlameko mabapi le dipenšene tsa puso le ditlametg tsa dikunomolemo tsa kalafisa morago ga go rola tiro go bathapiwa ba pele ba mapapha a puso le mekgatho. Go tlameko mabapi le dikunomolemo tse di tshwanang go maloko a a rotseng tiro a bosole.</i></p> <p><i>Tseo e leng</i></p> <p><i>Dipuso tsa boditshabatshaba le mekgatho ya boditshabatshaba</i></p> <ul style="list-style-type: none"> <li>- Lekgetho la United Kingdom: Lekgetho mo dipenšeneng tsa badlinnimmogo ba pele ba ba dirileng kwa United Kingdom</li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
			124 179	92 396	30 999			784				
			1 033 835	235 620	726 085		61 330	10 800				
			6 398 588	32 461	36 445		1 415 692	296	4 913 694			
									403 304	4 483 360		
										27 030		
									1 351			
									2 650			
									1 236 685			
									7 162			
									14 994			
									56 328			
									95 322			
									1 200			
									3 003			

\* Lekanyeditsweng ka Tsepamo le Kgethego

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	8 Revenue Administration <i>Administer an efficient tax system, provide tax education to the public, ensure maximum compliance with tax and customs legislation, and provide a customs service to maximise revenue collection and facilitate trade.</i> Of which Departmental agencies and accounts – South African Revenue Service * – Operations * – Machinery and equipment * – Office of the Tax Ombud: Operations	R'000 10 510 017	R'000 10 510 017	R'000 8 242 778 2 224 714 42 525	R'000 5 207 743	R'000 5 207 743	R'000 287 685 17 976	R'000 4 582 490 319 592
9	9 Financial Intelligence and State Security <i>Combat financial crime, including money laundering and terror financing activities. Gather intelligence for the purpose of national security, defence and combating crime.</i> Of which Departmental agencies and accounts – Financial Intelligence Centre * – Operations * – Machinery and equipment – Secret Services * – Operations * – Machinery and equipment	5 207 743						
9	<b>Planning, Monitoring and Evaluation</b> <i>Purpose: Improve government service delivery through integrated planning, monitoring and evaluation.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i> 2 National Planning Coordination <i>Facilitate and coordinate macro and transversal planning functions across government, and coordinate planning functions in the department.</i> 3 Sector Monitoring Services <i>Ensure government policy coherence. Develop, facilitate, support and monitor the implementation of sector plans and intervention strategies.</i> 4 Public Sector Monitoring and Capacity Development <i>Support the implementation of the medium-term strategic framework by monitoring and improving the capacity of state institutions to develop and implement plans, and provide services.</i> 5 Evidence and Knowledge Systems <i>Coordinate and support the generation, collation, accessibility and timely use of quality evidence to support planning, monitoring and evaluation across government.</i>	499 974 194 287 81 694 81 593 90 291 52 109	339 902* 115 575 59 028 66 086 66 006 33 207	151 876 72 137 22 091 14 627 24 205 18 816		8 196 6 575 575 880 80 86		
10	<b>Public Enterprises</b> <i>Purpose: Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Municipal bank accounts – Vehicle Licences: Licence fees paid to municipalities	37 849 355 164 315	197 122* 98 312	108 736 62 506		17 17 17	3 480 3 480	37 540 000

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## ŠEJULE

Boutu		Karoganyokolo	Dituelo tsa Gajaana				Ditshutiso le Diketeleetsa	Dituelo tsa Dithoto tsa Khatpefle	Dituelo tsa Diuthoto tsa Ditšelete	
					Morokotsa le Rente					
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	mo Lefatsheng					
			R'000	R'000	R'000	R'000	R'000	R'000	R'000	
		Ditsalapa - Dipenšene tsa Badiredipuso - Tholotiro pele ga nako - Kgobalo mo Tirong - Lettolo la Penšene la Bathankediba Sepolotiki - Sekema sa Kalafi sa Morago ga Tholotiro - Dipenšene tse di Kgethegileng - Dikunomolemo tse dingwe tsa baamogelapenšene - Dipenšene tsa Bosole: Dipenšene le dikunomolemo tsakalafi - Matsholo a a sa Laowleng ke Molao: Phathhalatso mabapi le maloko a a neng a kopanngwa le Matsholotshireletso a Bosetšhaba a Aforikaborwa				80 000 726 724 50 001 3 872 090 480 000 124 502 239 660  102 411				
8	Tsamaiso ya Lotseno	Go Tsamaisa thulaganya ya lekgetho e manontlhotlo, go tlamelaka thuto ya lekgetho kwa setšhabeng, go netefatsa go ikamaranya ka bottalo le molawana wa lekgetho le lekgetho la dithoto, le go abelana ka tirelo ya lekgetho la dithoto go fithelela ka bottalo kgobokanya ya lotseno le go nolofatsa kgwebo. Tseo e leng Diejensi tsa lefapha le diahaonto - Tirelo ya Lotseno ya Aforikaborwa * - Ditiro * - Metšhini le didiriswa * - Ofisi ya Ombud wa Lekgetho: Ditiro	10 510 017				10 510 017			
9	Bothodi jwa Ditšelete le Tshireletso ya Puso	Go Iwantsha bosenyi jwa ditšelete, go akaretsa le tshunyo ya madi le ditiro tsa ditšelete tsaborukhuti. Go kgobokanya bothodi mabapi le maithomo a tshireletso ya setšhaba, tshireletso le twantsho ya bosenyi. Tseo e leng Diejensi tsa lefapha le diahaonto - Senthara ya Bothodi jwa Ditšelete * - Ditiro * - Metšhini le didiriswa - Ditirelo tsa Sephiri * - Ditiro * - Metšhini le didiriswa	5 207 743				5 207 743			
9	Togamaano, Tekolo le Tshekatsheko Mailthomo: Go tokafatsa kabelo ya ditirelo ya puso ka togamaano e kopantsweng, tekolo le tshekatsheko.		499 974	339 902*	151 876			8 196		
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetslo kwa lefapheng.		194 287	115 575	72 137			6 575		
	2 Koglagano ya Togamaano ya Bosetšhaba Go nolofatsa le go golaganya ditiro tsa togamaano e kgolo kgotsa e tshekaganang go ralala puso, le go golaganya ditiro tsa togamaano mo lefapheng.		81 694	59 028	22 091			575		
	3 Ditirelotekolo tsa Lephata Go netefatsa tlhaloganyesego ya pholisi. Go thabolola, go nolofatsa, go tshegetslo le go lekola tsenylorisong ya maano a lephata le ditogamaano tsa botseganyi.		81 593	66 086	14 627			880		
	4 Tebelelo ya Lephata la Setšhaba le Tlhabololo ya Bokgoni Go tshegetslo tsenylorisong ya letlhomeso la togamaano pakagareng ka lekola le go tokafatsa bokgoni jwa ditheo tsa puso go thabolola le go tsenya tirisong maano, le go tlamela ka ditirelo.		90 291	66 006	24 205			80		
	5 Dithulaganyo tsa Bopaki le Kitso Go golaganya le go tshegetslo tlhamo, kgobokanya, phithelelo le tirso ka nako ya bosupi jwa boleng jo bo kwa godimo go tshegetslo togamaano, tekolo le tshekatsheko go ralala puso.		52 109	33 207	18 816			86		
10	Dikgwebo tsa Setšhaba Mailthomo: Go laola dipeelsetso, bothagisi le phetolo mo potefoliong ya ditlamo tsa puso ya lefapha go diragatsa kgolo, go laola tlhabololo ya madirelo, go tlhamo ditiro le go tlhabololo dikgono.		37 849 355	197 122*	108 736		17	3 480	37 540 000	

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	2 State-Owned Companies Governance Assurance and Performance <i>Provide and enforce state-owned companies' governance, legal assurance, and financial and non-financial performance monitoring, evaluation and reporting systems in support of the shareholder to ensure alignment with government priorities.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Business Enhancement, Transformation and Industrialisation <i>Provide sector oversight to ensure that state-owned companies contribute to the advancement of industrialisation, transformation, intergovernmental relations and international collaboration services. Support the shareholder in strategically positioning and enhancing the operations of state-owned companies.</i> Of which * – Denel SOC Ltd: Purchase of equity * – Eskom Holdings SOC Ltd: Purchase of equity * – South African Airways SOC Ltd: Purchase of equity * – South African Express Airways SOC Ltd: Purchase of equity	54 647	35 991	18 656				
		37 630 393	62 819	27 574				37 540 000
								576 000 33 000 000 3 800 000 164 000
11	<b>Public Service and Administration</b> <i>Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>	565 706	333 700*	185 890		43 195	2 921	
	1 Administration <i>Provide strategic leadership, management and support services to the department, and coordinate the department's international relations.</i> Of which Foreign governments and international organisations – International Organisations: Membership fees – African Association for Public Administration and Management – International Institute of Administration Sciences	258 264	136 194	119 573		526	1 971	
	2 Policy Development, Research and Analysis <i>Manage and oversee the setting and translation of public administration norms and standards into administrative policy instruments using research and policy analysis techniques. Manage the organisational functionality assessments of public service efficiency and effectiveness for public administration reform.</i>	39 541	33 643	5 766		8	124	
	3 Public Service Employment and Conditions of Service <i>Develop, implement and monitor labour relations, human resource management, and remuneration policies and guidelines. Ensure coordinated collective bargaining.</i>	77 690	59 465	17 909			316	
	4 Government Chief Information Officer <i>Create an environment for the deployment of IT as a strategic tool of public administration. Minimise and control IT-related risks and costs in the public service.</i>	28 575	19 256	9 080			239	
	5 Service Delivery Support <i>Manage and facilitate the improvement of service delivery in government.</i> Of which Departmental agencies and accounts * – Centre for Public Service Innovation: Operations Foreign governments and international organisations – Open Government Partnership: Membership fee	101 391	41 250	17 661		42 341	139	
	6 Governance of Public Administration <i>Manage and oversee the implementation of policies, strategies and programmes on public service integrity, intergovernmental relations, the macro organisation of the state, organisational design and senior leadership management. Manage government intervention programmes.</i> Of which Foreign governments and international organisations – Organisation for Economic Cooperation and Development – Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee	60 245	43 892	15 901		320	132	
							320	
12	<b>Public Service Commission</b> <i>Purpose: Promote constitutional values and the principles of public administration in the public service.</i>	297 627	228 872*	66 851		498	1 406	

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## ŠEJULE

Boutu		Karoganyokolo	Dituelo tsa Gajaana			Ditshutiso le Dikelleetsotse	Dituelo tsa Dithoto tsa Khapettele	Dituelo tsa Diuthoto tsa Ditšeheletsotse			
			Morokotsa le Rente mo								
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Lefatsheng						
	1 Tsamaiso  Go tlamele ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegeso kwa lefapheng. Tseo e leng Diakhaonto tsa banka tsa mmasepala – Dilaesense tsa Diori: Dituelo tsa dilaesense tse di duelwang kwa bommasepaleng	R'000  164 315	R'000  98 312	R'000  62 506	R'000  17	R'000  3 480		R'000			
	2 Netefatso ya Taolo ya Diltamo tsa Puso le Tiragatso  Go tlamele le go gatefela taolo go diltamo tsa puso, netefatso ya molao, le tekolo ya tiragatso ya ditšehelete le e e seng ya ditšehelete, dithulaganya tsa tshekatsheko le go bega ka tshegetso go batsholadisere go netefatso tepano le ditlapele tsa puso.	54 647	35 991	18 656	17						
	3 Maatlafatso ya Kgwebo, Phetolo le Tlhabololo ya Madirelo  Go tlamele ka kelothoko go netefatso gore diltamo tsa puso di nna le seabe mo go tsweletseng pele ga tlhabololo ya madirelo, phetolo, dikamano tsa magareng ga dipuso le ditirelo tsa tirisannomogo ya boditshabatshaba. Go tshegetsa batsholadisere mo go ipeeng ka togamaano le go maatlafatso ditiro tsa diltamo tsa puso. Tseo e leng * – Denel SOC Ltd: Theko ya boleng jwa dišere * – Eskom Holdings SOC Ltd: Theko ya boleng jwa dišere * – South African Airways SOC Ltd: Theko ya boleng jwa dišere * – South African Express Airways SOC Ltd: Theko ya boleng jwa dišere	37 630 393	62 819	27 574			37 540 000				
11	11 Tirelosetshaba le Tsamaiso  Maithomo: Go eta pele ntšhwafatso ya tirelosetshaba, ka lethomeso la tiriso ka kakaretso la ditlwaelo le maemo, go tokafatso kabot ya ditirelo.	565 706	333 700*	185 890	43 195	2 921					
	1 Tsamaiso  Go tlamele ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha, le go rulaganya dikamano tsa lefapha tsa boditshabatshaba. Tseo e leng Dipuso tsa boditshaba le mekgatho ya boditshabatshaba – Mekgatho ya boditshabatshaba: Dituelo tsa botokololo – Mokgalho wa Afrika wa Tsamaiso le Taolo ya Setshaba – Setheo sa Boditshabatshaba sa Ditirelo tsa Tsamaiso	258 264	136 194	119 573	526	1 971					
	2 Tlhabololo ya Pholisi, Dipatlisiso le Kanoko  Go laola le go bayo leittho tlhamo le photolelo ya ditlwaelo le maemo a tsamaiso ya setshaba go didiriswa tsa pholisi ya tsamaiso ka go dirisa mekgwa ya kanoko ya patlisiso le pholisi. Go laola ditshekatsheko tsa go dira ga thulaganyetsa ya nonogo le bogkoni jwa tirelosetshaba mabapi le photelo ya tsamaiso ya setshaba.	39 541	33 643	5 766	334 47	124					
	3 Thapo ya Tirelosetshaba le Mabaka a Tirelo  Go thama, go tsenyatrisong le go lekola dikamano tsa ditiro, taolo ya metswedithuso ya setho le dipholosi tsa megolo le dikalo. Go netefatso tumalano e e thakanetsweng e e rulagantsweng.	77 690	59 465	17 909		316					
	4 Molhankedimogolo wa Tshedimosetso wa Puso  Go thama tilkologo mabapi le tiriso ya thekenoloi ja tshedimosetso (IT) jaaka sediriso sa togamaano sa tsamaiso ya setshaba. Go fokotsa le go laola dikotsi le ditshenyegelo tse di amanang le IT mo tirelosetshabeng.	28 575	19 256	9 080		239					
	5 Tshegetso ya Kabo ya Ditirelo  Go laola le go nolofatso tokafatso ya kabot ya ditirelo mo pusong. Tseo e leng Diejensi tsa lefapha le diakhaonto * – Senthara ya Tlhamo ya Tirelosetshaba: Ditiro Dipuso tsa boditshaba le mekgatho ya boditshabatshaba – Sempahlo se se Tswelelang sa Puso: Tuelo ya botokololo	101 391	41 250	17 661	42 341	139					
	6 Taolo ya Tsamaiso ya Setshaba  Go laola le go bayo leittho go tsenngwa mo tirisong ga dipholisi, maano le mananeo a tshiamo ya tirelosetshaba, dikamano tsa dipuso, thulaganyokolo ya puso, lenaneo la thulaganya le taolo ya boeteledipele jo bogolwane. Go laola mananeo a puso a botserganyi.	60 245	43 892	15 901	320	132					

\* Lekanyeditsweng ka Tsepamo le Kgethego

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Households – Employee Social Benefits: Leave gratuities	R'000 143 304	R'000 79 727	R'000 61 862	R'000 498	R'000 498	R'000 1 217	R'000
	2 Leadership and Management Practices <i>Promote sound public service leadership, human resource management, labour relations and labour practices.</i>	47 164	45 779	1 322			63	
	3 Monitoring and Evaluation <i>Establish a high standard of service delivery, monitoring and good governance in the public service.</i>	46 054	44 371	1 620			63	
	4 Integrity and Anti-Corruption <i>Undertake public administration investigations, analyse and refer cases of alleged corruption to respective departments for investigation, and scrutinise the financial disclosure forms of senior managers to ensure an integrity-driven public service and administration.</i>	61 105	58 995	2 047			63	
13	<b>Public Works and Infrastructure</b> Purpose: <i>Provide policy formulation for, as well as coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>	8 070 796	594 691*	459 833	6 996 074	20 198		
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Households – Employee Social Benefits: Leave gratuities	538 883	316 385	215 021	1 197	6 280		
	2 Intergovernmental Coordination <i>Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector.</i> Of which Households – Bursaries for Non-Employees: Infrastructure-related studies – Employee Social Benefits: Leave gratuities	63 716	42 263	15 096	5 643	714		
	3 Expanded Public Works Programme <i>Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people in South Africa.</i> Of which Conditional allocation to local government * – Expanded Public Works Programme Integrated Grant for Municipalities Conditional allocations to provinces * – Expanded Public Works Programme Integrated Grant for Provinces * – Social Sector Expanded Public Works Programme Incentive Grant for Provinces Non-profit institutions – Various Institutions: Non-State Sector Programme – Non-wage costs – Work opportunities	2 717 463	187 161	167 951	2 361 063	1 288		
	4 Property and Construction Industry Policy and Research <i>Promote the growth and transformation of the construction and property industries. Promote a standardised approach and best practice in construction and immovable asset management in the public sector.</i>	4 647 778	16 462	14 247	4 616 757	312		

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditrelo	Morokso le Rente mo Lefatsheng				
			R'000	R'000	R'000	R'000	R'000	R'000	R'000
		<i>Tseo e leng Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba – Mogatho wa Tirisanommogo ya Ikonomi le Thabolo – Setlhophwa sa Tiro ka ga Boraebari ya Bathankedi ba Setšhaba sa Boditšhaba mo Ditriranong tsa Dikgwebo tsa Boditšhabatšhaba: Tuelo ya tirisanommogo</i>				320			
12	<b>Khomisene ya Tirelopuso</b> Mailthomo: Go tsweletsa meetlo ya semolaotheo le meono ya tsamaiso ya puso mo tirelopusong.	297 627	228 872*	66 851		498	1 406		
	1 Tsamaiso <i>Go tlameka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso mo lefapheng. Tseo e leng Ditsalapa – Ditshiameloago tsa Badiri: Dineo tsa khunologo</i>	143 304	79 727	61 862		498	1 217		
	2 Ditriragatso tsa Boeteledipele le Bolaodi <i>Go tsweletsa boeteledipele jo bo manonthothlo jwa tirelopuso, taolo ya metswedithuso ya setho, dikamano tsa badiri le ditiragatso tsa</i>	47 164	45 779	1 322			63		
	3 Tebelelo le Tshekatsheko <i>Go tlama tirolo tsweletso ya maemo a a kwa godimo, go lekola le puso e e lolameng mo tirelosetšhabeng.</i>	46 054	44 371	1 620			63		
	4 Tshiamo le Kemogkalhanongbobodu <i>Go dira dithothomiso tsa tsamaiso ya puso, go sekaseka le go romela dikgetse tsa magatwe a bobodu kwa mafapheng a a maleba mabapi le tlhethomiso, le go lebellela ka kelothokho diforomo tsa ditshenolo tsa ditšelete tsa balaodibagolo go netefatsa tirelopuso le tsamaiso e e kgannwang ke tshiamo.</i>	61 105	58 995	2 047			63		
13	<b>Ditiro tsa Setšhaba le Mafarathathla</b> Mailthomo: Go tlhamo ka tlhamo ya pholisi mabapi le, gape le tsamaiso mabapi le, taolo le peoleithlo ya, lephata la ditiro tsa setšhaba mabapi le dithokego tsa bonno, matto, lefatshe le mafarathathla tsa mafapha a bosetšhaba. Go godisa dikamano magareng ga dipuso ka go nyalanya ditiro tse di dagalang gongwe tsa ditiro tsa setšhaba. Go eta pele le go kaela tsenyontrisong ya lenaneo la bosetšhaba le le atolotsweng la ditiro tsa setšhaba. Go tsweletsa kgolo, tlhamo ya ditiro le phetolo mo madirelong a thoto le kago.	8 070 796	594 691*	459 833		6 996 074	20 198		
	1 Tsamaiso <i>Go tlameka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso mo lefapheng. Tseo e leng Ditsalapa – Ditshiameloago tsa Badiri: Dineo tsa khunologo</i>	538 883	316 385	215 021		1 197	6 280		
	2 Nyalanya Magareng ga Mafapha <i>Go tsweletsa dikamano tse di lolameng tsa magareng ga maphata a puso le dimphato tsa togamaano. Go nyalanya le diporofense mabapi le direjisetara tsa thoto e e sa suteng; taolo ya kago le thoto; le go bega ka tshedimosetso ya tiragatso mo lephateng la ditiro setšhaba.</i>	63 716	42 263	15 096		5 643	714		
	3 Lenaneo le le Atolotsweng la Ditiro tsa Setšhaba <i>Go rulaganaya le lenaneo le le atolotsweng la ditiro tsa setšhaba, le le ikaefelang go tlhamo ditshonoo tsa ditiro le go tlameka katiso mabapi le batho ba ba senang dikgono, ba e leng kgale ba tlhokomologwi le ba sa direng mo Aforikaborwa.</i>	2 717 463	187 161	167 951		2 361 063	1 288		
	<i>Tseo e leng Kabo ya peelomabaka go pusoselegae * – Thusotole e e Kopantsweng ya Lenaneo le le Atolotsweng la Ditiro tsa Setšhaba la Bommasepala Dikabo tsa peelomabaka go diporofense * – Thusotole e e Kopantsweng ya Lenaneo le le Atolotsweng la Ditiro tsa Setšhaba la Diporofense * – Thusotole ya Tholloeto ya Lenaneo la Katoloso ya Ditiro tsa Setšhaba go Lephata la tsa Loago ya Diporofense</i>					748 039			
						420 762			
						413 583			

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– Agrément South Africa: Operations</li> <li>– Construction Education and Training Authority: Operations</li> <li>– Construction Industry Development Board: Operations</li> <li>– Council for the Built Environment: Operations</li> <li>– Property Management Trading Entity: Operations</li> </ul> <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> <li>– Commonwealth War Graves Commission: Maintenance of soldiers' graves</li> </ul> <p><i>Public corporations</i></p> <ul style="list-style-type: none"> <li>– Industrial Development Corporation <ul style="list-style-type: none"> <li>– Presidential Infrastructure Coordinating Commission <ul style="list-style-type: none"> <li>– Technical unit</li> <li>– Technical project management unit</li> </ul> </li> </ul> </li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p>5 Prestige Policy</p> <p><i>Provide norms and standards for the prestige accommodation portfolio and meet the protocol responsibilities for state functions.</i></p> <p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– Parliamentary Villages Management Board: Operations</li> </ul>	102 956	32 420	47 518		11 414	11 604	
						11 206		
14	<p><b>Statistics South Africa</b></p> <p>Purpose: <i>Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i></p> <p>1 Administration</p> <p><i>Provide strategic leadership, management and support services to the department.</i></p> <p><i>Of which</i></p> <p><i>Households</i></p> <ul style="list-style-type: none"> <li>– Bursaries for Non-Employees: Statistics-related studies</li> </ul> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>– South African Statistical Association: Capacity building in support of the national statistics system</li> </ul> <p>2 Economic Statistics</p> <p><i>Produce economic statistics to inform evidence-based economic development.</i></p> <p>3 Population and Social Statistics</p> <p><i>Produce population and social statistics to inform evidence-based socioeconomic development.</i></p> <p><i>Of which</i></p> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>– Population Association of Southern Africa: Engagements on regional population issues</li> </ul> <p>4 Methodology and Statistical Infrastructure</p> <p><i>Develop standards, statistical frames and methodologies, and conduct statistical research.</i></p> <p>5 Statistical Support and Informatics</p> <p><i>Enable statistical production through technology and promote the use of statistics.</i></p> <p>6 Statistical Operations and Provincial Coordination</p> <p><i>Collect and process data, and interact with stakeholders and users at the provincial and local levels.</i></p> <p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– Communication: Radio and television licences</li> </ul> <p><i>Households</i></p> <ul style="list-style-type: none"> <li>– Employee Social Benefits: Injury on duty</li> </ul> <p>7 South African National Statistics System</p> <p><i>Develop and coordinate the national statistical system in South Africa.</i></p>	3 452 173	1 611 472*	1 525 451	526	314 724		
		675 552	189 794	220 112	307	265 339		
		282 145	257 877	24 201		67		
		275 974	106 648	168 787	10	529		
		161 977	131 345	29 956		676		
		283 547	143 993	121 473		18 081		
		1 729 529	748 928	950 531	209	29 861		
		43 449	32 887	10 391	1	208	171	

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Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
15	<b>Traditional Affairs</b> Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Communication: Radio and television licences Municipal bank accounts – Vehicle Licences: Licence fees paid to municipalities	173 399	84 913*	37 943		47 688	2 855	
	2 Research, Policy and Legislation <i>Develop, review, coordinate and monitor the implementation of traditional affairs policies and norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership.</i>	54 623	38 443	13 313		12	2 855	
	3 Institutional Support and Coordination <i>Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations	19 012	15 029	3 983		2	10	
		99 764	31 441	20 647		47 676		
						47 676		
16	<b>Basic Education</b> Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.	25 328 232	584 252*	2 042 142	42 418	21 150 175	1 509 245	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	519 401	205 928	254 535	42 418	453	16 067	
	2 Curriculum Policy, Support and Monitoring <i>Develop curriculum and assessment policies, and monitor and support their implementation.</i> <i>Of which</i> <i>Conditional allocations to provinces</i> * – Learners with Profound Intellectual Disabilities Grant * – Maths, Science and Technology Grant	2 025 646	105 345	1 275 621		643 922	758	
	3 Teachers, Education Human Resources and Institutional Development <i>Promote quality teaching and institutional performance through the effective supply, development and use of human resources.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Council for Educators: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – United Nations Educational, Scientific and Cultural Organisation – Association for the Development of Education in Africa <i>Households</i> – National Student Financial Aid Scheme: Funza Lushaka bursary programme	1 437 738	79 144	31 578		1 326 593	423	
						17 738		
	4 Planning, Information and Assessment <i>Promote quality and effective service delivery in the basic education system through planning, implementation and assessment.</i> <i>Of which</i> <i>Allocation-in-kind to provinces</i> * – School Infrastructure Backlogs Grant <i>Conditional allocation to provinces</i> * – Education Infrastructure Grant <i>Departmental agencies and accounts</i> – Umalusi Council for Quality Assurance in General and Further Education and Training: Operations	13 355 974	141 900	455 944		11 266 548	1 491 582	
			7 163	238 282		17 091		
						158		
						1 291 606		
						11 007 967		
						139 172		

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Boutu		Karoganyokolo	Dituelo tsa Gajaana		Morokotsa le Rente mo Lefatsheng	Ditshutiso le Diketeletsos	Dituelo tsa Dithoto tsa Khapetle	Dituelo tsa Diuthoto tsa Ditshelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo				
			R'000	R'000	R'000	R'000	R'000	R'000
	6 Ditiro tsa Dipalopalo le Thulaganyo ya Diporofense <i>Go kgobokanya le go tlhagisa datha, lego rerisana le bannaleseabe le badinisi mo maemong a diporofense le a selegae.</i> Tseo e leng Dieijensi tsa lefapha le diakhaonto – Thaeltsano: Dilae sense tsa Diyalemowa le dithelebišene Ditsalapa – Ditsiameloloago tsa Badiri: Kgobalo mo tirong	1 729 529	748 928	950 531		209	29 861	
	7 Thulaganyo ya Dipalopalo ya Bosetšaba ya Aforikaborwa <i>Go tlhabolola le go rulaganya thulaganyo ya bosetšaba mo Aforikaborwa.</i>	43 449	32 887	10 391		208	171	
15	<b>Merero ya Setso</b> Maithomo: Go rulaganya merero ya setso go ralala puso ka go tlhangwa ga dipholsi tse di maleba, dithwaelo le maemo, dithulaganyo, le mathomeso a bolaodi; le go tsweleta setso, ngwao le kuthwanoloago.	173 399	84 913*	37 943		47 688	2 855	
	1 Tsamaiso <i>Go tlameka boetededipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng.</i> Tseo e leng Dieijensi tsa Lefapha le diakhaonto – Thaeltsano: Dilae sense tsa Diyalemowa le dithelebišene Diakhaonto tsa banka tsa mmasepala – Dilae sense tsa Diori: Dituelo tsa dilae sense tse di duelwang kwa dlmmpaleng	54 623	38 443	13 313		12	2 855	
	2 Patlisiso, Pholisi le Molao <i>Go tlhama, thadisa, rulaganya le go lekola go tsenngwa mo tirisong ga dipholsi le dithwaelo le maemo tsa merero ya setso, le go tshegetsa ditheo tsa merero ya setso go busetsa tshiamo le seriti sa boetededipele jwa setso.</i>	19 012	15 029	3 983		10		
	3 Tshegetso ya Setheo le Thulaganyo <i>Go tlameka tshegetso e akaretsang go ditheo tsa boetededipele jwa setso, go akaretsa le dithulaganyo tsa boetededipele jwa KhoiSan, go rulaganya merero ya setso go ralala makala otthe a mararo a puso.</i> Tseo e leng Dieijensi tsa Lefapha le diakhaonto – Khomisene ya Tsweleto le Tshireletso ya Ditschanelo tsa Dithophia tsa Setso, Bodumedi le Dipuo: Ditiro	99 764	31 441	20 647		47 676		
16	<b>Thuto ya Motheo</b> Mailthomo: Go tlameka thuto ya motheo ya boleng jo bo kwa godimo botlhe, le go etapele thulaganyo le tlhabololo ya thuto ya dikolo ya Aforikaborwa ya paka ya palokgolo ya bo21.	25 328 232	584 252*	2 042 142	42 418	21 150 175	1 509 245	
	1 Tsamaiso <i>Go tlameka boetededipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>	519 401	205 928	254 535	42 418	453	16 067	
	2 Pholisi ya Khankhulamo, Tshegetso le Tebelelo <i>Go tlhabololo khankhulamo le dipholsi tsa tlhatlhobo, le go lebela le go tshegetsa go tsenngwa mo tirisong ga tsona.</i> Tseo e leng Dikabo tsa peelomabaka go diporofense * – Thusotole ya Baithuti ba Bogole jwa Thaloganyo jo bo Tseneletseng * – Thusotole ya Dipalo, Bonetetshi le Thekenoloi	2 025 646	105 345	1 275 621		643 922	758	
	3 Tlhabololo ya Barutabana, Metswedithuso ya Setho ya Thuto le Ditheo <i>Go tsweleta go ruta ga boleng jo bo kwa godimo le tiragatso ya ditheo ka theleso e nonoflieng, tlhabololo le tiriso ya metswedithuso ya setho.</i> Tseo e leng Dieijensi tsa lefapha le diakhaonto – Khansele ya Barutabana ya Aforikaborwa: Ditiro	1 437 738	79 144	31 578		1 326 593	423	
						17 738		

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Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> <li>- Southern and Eastern Africa Consortium for Monitoring Educational Quality: Membership fee</li> </ul> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>- National Education Collaboration Trust: Piloting of interventions to improve the quality of basic education</li> </ul> <p>5 Educational Enrichment Services</p> <p><i>Monitor and support provinces to implement care and support programmes for learning and teaching.</i></p> <p><i>Of which</i></p> <p><i>Conditional allocations to provinces</i></p> <ul style="list-style-type: none"> <li>* - National School Nutrition Programme Grant</li> <li>* - HIV and AIDS (Life Skills Education) Grant</li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
17	<b>Higher Education and Training</b> <i>Purpose: Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i> <p>1 Administration</p> <p><i>Provide strategic leadership, management and support services to the department.</i></p> <p>2 Planning, Policy and Strategy</p> <p><i>Provide strategic direction in the development, implementation and monitoring of departmental policies and in the human resource development strategy for South Africa.</i></p> <p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>- South African Qualifications Authority: Operations</li> </ul> <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> <li>- Commonwealth of Learning: Membership fee</li> <li>- India-Brazil-South Africa Trilateral Commission: Mobility funds for South African academics</li> </ul> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>- Universities South Africa: Higher Education and Training HIV and AIDS Programme</li> </ul> <p>3 University Education</p> <p><i>Develop and coordinate policy and regulatory frameworks for an effective and efficient university education system. Provide financial and other support to universities, the National Student Financial Aid Scheme and national institutes for higher education.</i></p> <p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>- Council on Higher Education: Operations</li> <li>- National Student Financial Aid Scheme <ul style="list-style-type: none"> <li>- Operations</li> <li>- Student loans and bursaries</li> </ul> </li> </ul> <p><i>Higher education institutions</i></p> <ul style="list-style-type: none"> <li>- University of Mpumalanga <ul style="list-style-type: none"> <li>- Operations</li> <li>- Building, maintenance and upgrading of infrastructure</li> </ul> </li> <li>- Sol Plaatje University <ul style="list-style-type: none"> <li>- Operations</li> <li>- Building, maintenance and upgrading of infrastructure</li> </ul> </li> <li>- University subsidies <ul style="list-style-type: none"> <li>- Academic clinical training grants <ul style="list-style-type: none"> <li>- Cape Peninsula University of Technology</li> <li>- Central University of Technology</li> <li>- Durban University of Technology</li> <li>- Mangosuthu University of Technology</li> <li>- Nelson Mandela University</li> <li>- North-West University</li> <li>- Rhodes University</li> </ul> </li> </ul> </li> </ul>	97 443 993	10 281 060*	708 383	86 438 288	16 262		
		491 228	298 921	188 649		3 658		
		214 476	101 943	14 125	97 662	746		
					73 737			
					3 460			
					652			
					19 813			
		80 083 350	91 962	9 340	79 981 423	625		
					56 194			
					299 168			
					34 791 768			
					440 515			
					608 197			
					353 118			
					405 464			
					12 082			
					8 060			
					20 434			
					2 787			
					20 652			
					24 042			
					4 159			

\* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2020

No 7 wa 2020

ŠEJULE

\* Lekanyeditsweng ka Tsepamo le Kgethego

## Act No. 7 of 2020

Appropriation Act, 2020

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<ul style="list-style-type: none"> <li>- Sefako Makgatho Health Sciences University</li> <li>- Stellenbosch University</li> <li>- Tshwane University of Technology</li> <li>- University of Cape Town</li> <li>- University of Fort Hare</li> <li>- University of Johannesburg</li> <li>- University of KwaZulu-Natal</li> <li>- University of Limpopo</li> <li>- University of Pretoria</li> <li>- University of the Free State</li> <li>- University of the Western Cape</li> <li>- University of the Witwatersrand</li> <li>- University of Venda</li> <li>- University of Zululand</li> <li>- Vaal University of Technology</li> <li>- Walter Sisulu University</li> <li>- Block, gap and other grant allocations</li> <li>- Cape Peninsula University of Technology</li> <li>- Central University of Technology</li> <li>- Durban University of Technology</li> <li>- Mangosuthu University of Technology</li> <li>- Nelson Mandela University</li> <li>- North-West University</li> <li>- Rhodes University</li> <li>- Sefako Makgatho Health Sciences University</li> <li>- Stellenbosch University</li> <li>- Sol Plaatje University</li> <li>- Tshwane University of Technology</li> <li>- University of Cape Town</li> <li>- University of Fort Hare</li> <li>- University of Johannesburg</li> <li>- University of KwaZulu-Natal</li> <li>- University of Limpopo</li> <li>- University of Mpumalanga</li> <li>- University of Pretoria</li> <li>- University of South Africa</li> <li>- University of the Free State</li> <li>- University of the Western Cape</li> <li>- University of the Witwatersrand</li> <li>- University of Venda</li> <li>- University of Zululand</li> <li>- Vaal University of Technology</li> <li>- Walter Sisulu University</li> <li>- Higher Education Institutions: Other grants <ul style="list-style-type: none"> <li>- Adhoc</li> <li>- Capacity development</li> <li>- Foundation provision</li> <li>- Historical disadvantaged institutions</li> <li>- Sefako Makgatho Health Sciences University: Operations</li> <li>- Veterinary science</li> </ul> </li> <li>- Interest and redemption on loans</li> <li>- University infrastructure projects</li> </ul> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>- National Institute for the Humanities and Social Sciences: Operations</li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Technical and Vocational Education and Training <i>Plan, develop, implement, monitor, maintain and evaluate national policy, programme assessment practices and systems for technical and vocational education and training. Provide financial and other support to technical and vocational education and training colleges and regional offices.</i> Of which <i>Departmental agencies and accounts</i> <ul style="list-style-type: none"> <li>- Education, Training and Development Practices Sector Education and Training Authority: Operations</li> </ul> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>- Infrastructure Efficiency Grant: Subsidies</li> <li>- Operationalisation of New Campuses: Subsidies</li> <li>- Technical and Vocational Education and Training Colleges: Subsidies</li> </ul>	13 813 565	7 275 971	475 539	6 053 371	8 684		

Molao wa Tekanyetso, 2020

No 7 wa 2020

## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetle	Dituelo tsa Diuthoto tsa Ditshele	
					Morokots le Rente mo					
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Lefatsheng					
			R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<p><i>Ditheo tsa thuto e kgolwane</i></p> <ul style="list-style-type: none"> <li>- Yunibesithi ya Mpumalanga</li> <li>- Ditiro</li> <li>- Kago, lhokomelo le tokafatso ya mafaralhatlha</li> <li>- Yunibesithi ya Sol Plaatje</li> <li>- Ditiro</li> <li>- Kago, lhokomelo le tokafatso ya mafaralhatlha</li> <li>- Diketeetso tsa Yunibesithi</li> <li>- Dithusotole tsa katiso ya matsetseleko mo dithutong <ul style="list-style-type: none"> <li>- Yunibesithi ya Thekenoloji ya Cape Peninsula</li> <li>- Yunibesithi ya Thekenoloji ya Central</li> <li>- Yunibesithi ya Thekenoloji ya Durban</li> <li>- Yunibesithi ya Thekenoloji ya Mangosuthu</li> <li>- Yunibesithi ya Nelson Mandela</li> <li>- Yunibesithi ya North-West</li> <li>- Yunibesithi ya Rhodes</li> <li>- Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho</li> <li>- Yunibesithi ya Stellenbosch</li> <li>- Yunibesithi ya Thekenoloji ya Tshwane</li> <li>- Yunibesithi ya Cape Town</li> <li>- Yunibesithi ya Fort Hare</li> <li>- Yunibesithi ya Johannesburg</li> <li>- Yunibesithi ya KwaZulu-Natal</li> <li>- Yunibesithi ya Limpopo</li> <li>- Yunibesithi ya Pretoria</li> <li>- Yunibesithi ya Free State</li> <li>- Yunibesithi ya Western Cape</li> <li>- Yunibesithi ya Witwatersrand</li> <li>- Yunibesithi ya Venda</li> <li>- Yunibesithi ya Zululand</li> <li>- Yunibesithi ya Thekenoloji ya Vaal</li> <li>- Yunibesithi ya Walter Sisulu</li> </ul> </li> <li>- Dithusotole tsa boloko, nakomagareng le ditekanyetso tse dingwe tsa dithusotole <ul style="list-style-type: none"> <li>- Yunibesithi ya Thekenoloji ya Cape Peninsula</li> <li>- Yunibesithi ya Thekenoloji ya Central</li> <li>- Yunibesithi ya Thekenoloji ya Durban</li> <li>- Yunibesithi ya Thekenoloji ya Nelson Mandela</li> <li>- Yunibesithi ya North-West</li> <li>- Yunibesithi ya Rhodes</li> <li>- Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho</li> <li>- Yunibesithi ya Stellenbosch</li> <li>- Yunibesithi ya Sol Plaatje</li> <li>- Yunibesithi ya Thekenoloji ya Tshwane</li> <li>- Yunibesithi ya Cape Town</li> <li>- Yunibesithi ya Fort Hare</li> <li>- Yunibesithi ya Johannesburg</li> <li>- Yunibesithi ya KwaZulu-Natal</li> <li>- Yunibesithi ya Limpopo</li> <li>- Yunibesithi ya Mpumalanga</li> <li>- Yunibesithi ya Pretoria</li> <li>- Yunibesithi ya Africakaborwa</li> <li>- Yunibesithi ya Free State</li> <li>- Yunibesithi ya Western Cape</li> <li>- Yunibesithi ya Witwatersrand</li> <li>- Yunibesithi ya Venda</li> <li>- Yunibesithi ya Zululand</li> <li>- Yunibesithi ya Thekenoloji ya Vaal</li> <li>- Yunibesithi ya Walter Sisulu</li> </ul> </li> <li>- Ditheo tsa Thuto e Kgolwane: Dithusotole tse dingwe <ul style="list-style-type: none"> <li>- Nakwana</li> <li>- Thabololo ya bokgoni</li> <li>- Tlamele ya motho</li> <li>- Ditheo tse mo malobeng di ne di ithokomolositswe</li> <li>- Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho: Ditiro</li> <li>- Bonetetshi jwa kalafi ya diphologolo</li> <li>- Merokotslo le pusesto ya dikadimo</li> <li>- Diporojeke tsa mafaralhatlha a diyunibesithi</li> </ul> </li> <li>- Setheo sa Bosetshaba sa Dithuto tsa Botho le Loago: Ditiro</li> </ul>									

## Act No. 7 of 2020

Appropriation Act, 2020

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	5 Skills Development <i>Promote and monitor the national skills development strategy. Develop skills development policies and regulatory frameworks for an effective skills development system.</i> Of which Departmental agencies and accounts – Public Service Sector Education and Training Authority: Operations – Quality Council for Trades and Occupations: Operations	R'000 318 512	R'000 154 656	R'000 15 907	R'000 145 951	R'000 1 998		R'000
	6 Community Education and Training <i>Plan, develop, implement, monitor, maintain and evaluate national policy, programme assessment practices and systems for community education and training. Provide financial and other support to community education and training colleges.</i> Of which Departmental agencies and accounts – Education, Training and Development Practices Sector Education and Training Authority: Operations Non-profit institutions – Community Education and Training Colleges: Subsidies	R'000 2 522 862	R'000 2 357 607	R'000 4 823	R'000 159 881	R'000 551		R'000 3 069 156 812
18	Health <i>Purpose: Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.</i>	55 515 997	905 784*	2 102 949	51 271 899	1 235 365		
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Departmental agencies and accounts – Health and Welfare Sector Education and Training Authority: Operations Foreign governments and international organisations – World Health Organisation: Donation	672 237	268 452	393 650	3 394	6 741		3 019 375
	2 National Health Insurance <i>Achieve universal health coverage by improving the quality and coverage of health services through the development and implementation of policies and health financing reforms.</i> Of which Allocations-in-kind to provinces – National Health Insurance Indirect Grant * – Personal Services Component * – Non-Personal Services Component Conditional allocation to provinces * – National Health Insurance Grant	1 392 397	48 760	997 957	288 840	56 840		
	3 Communicable and Non-Communicable Diseases <i>Develop and support the implementation of national policies, guidelines, norms and standards, and the achievement of targets for the national response needed to decrease morbidity and mortality associated with communicable and non-communicable diseases. Develop strategies and implement programmes that reduce maternal and child mortality.</i> Of which Conditional allocations to provinces * – HIV, Tuberculosis, Malaria and Community Outreach Grant – Community Outreach Services Component – HIV and AIDS Component – Human Papillomavirus Vaccine Component – Malaria Elimination Component – Tuberculosis Component Departmental agencies and accounts – South African National AIDS Council: Operations	25 188 415	181 718	406 972	24 598 701	1 024		2 384 000 21 151 199 222 816 117 198 511 989 18 106

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khatpefle	Dituelo tsa Diuthoto tsa Ditšelete			
					Morokotsa Ie Rente mo Lefatsheng							
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	R'000	R'000						
	4 Thuto le Katiso ya Setegeniki le ya Pilediwa Go rulaganya, tlhama, tsenya mo tirisong, lebolela, tlhokomela le go sekaseka pholisi ya bosetshaba, ditiragatso tsa lenaneo la tlhathlho le dithulaganyo mabapi le thuto le katiso ya setegeniki le ya pilediwa. Go tlamela ka tshegetso ya ditšelete le e nngwe go dikholetšhe le dikantoro tsa kgaolo. Tseo e leng Diejensi tsu lefapha le diakhaonto - Bothati jwa Thuto, Katiso le Thuto ya Lephata la Ditiragatso tsa Tlhabololo ya Katiso: Ditiro Ditheo tse di sa direng poelo - Thusotole ya Nonofa ya Maferathatlha: Diketeetso - Tiriso ya Dikhampase tse Dišwa: Diketeetso - Thuto ya Setegeniki le ya Pilediwa le Dikholetšhekatiso: Diketeetso		13 813 565	7 275 971	475 539		6 053 371	8 684				
	5 Tlhabololo ya Dikgono Go tsweletsa le go lekola togamaano ya bosetshaba ya tlhabololo ya dikgono. Go tlhama pholisi ya tlhabololo ya dikgono le lethomeso la taolo mabapi le thulaganyo e e nonofileng ya tlhabololo ya dikgono. Eo e leng Diejensi tsu lefapha le diakhaonto - Bothati jwa Thuto le Katiso ya Lephata la Tirelopuso: Ditiro - Khansele ya Boleng ya Kgwebo le Diliro: Ditiro		318 512	154 656	15 907		145 951	1 998				
	6 Thuto ya Setshaba le Katiso Go rulaganya, tlhama, tsenya mo tirisong, lekola, tlhokomela le go sekaseka pholisi ya bosetshaba, ditiragatso tsa lenaneo la tlhabololo le dithulaganyo mabapi le thuto ya setshaba le katiso. Go tlamela ka tshegetso ya ditšelete le e nngwe go thuto ya baagi le dikholetšhekatiso. Tseo e leng Diejensi tsu lefapha le diakhaonto - Bothati jwa Thuto, Katiso le Thuto ya Lephata la Ditiragatso tsa Thuto, Katiso le Tlhabololo: Ditiro Ditheo tse di sa direng poelo - Thuto ya Setshaba le Dikholetšhekatiso: Diketeetso		2 522 862	2 357 607	4 823		159 881	551				
18	Boitekanelo Maithlomo: Go eta pele le go rulaganya ditirelo tsa boitekanelo go tsweletsa boitekanelo jwa batho bothie mo Aforikabonwa ka thulaganyo ya boitekanelo e e fithelegang, ya tlhokomelo le boleng jo bo kwa godimo, e e ikaegileng mo mokgweng wa tlhokomelo e e kwa godimo ya boitekanelo.		55 515 997	905 784*	2 102 949		51 271 899	1 235 365				
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng Diejensi tsu lefapha le diakhaonto - Bothati jwa Thuto le Katiso ya Lephata la Mapheko le Boitekanelo: Ditiro Dipuso tsa boditshaba le mekgatho ya boditshabatshaba - Mokgatho wa Boitekanelo wa Lefatshe: Kabo		672 237	268 452	393 650		3 394	6 741				
	2 Inshorensye Boitekanelo ya Bosetshaba Go fithelela boitekanelo jwa naga ka bophara ka go tokafatsa boleng le phitthelelo ya ditirelo tsa boitekanelo ka tlhabololo le tsenyonorisong ya dipholisi le ditokafatsa tsa tuelelo ya boitekanelo. Tseo e leng Tekanyetso ka thoto go diporofense - Thusotole e sa Tlhamalalang ya Inshorensye Boitekanelo ya Bosetshaba * - Karolo ya Ditirelo tsa Bowena * - Karolo ya Ditirelo tse e Seng tsa Bowena Tekanyetso ka mabaka go diporofense * - Thusotole ya Inshorensye Boitekanelo ya Bosetshaba		1 392 397	48 760	997 957		288 840	56 840				
	3 Malwetsa a a Tshelanwang le a a Sa Tshelanweng Go tlhama le go tshegetso go tsenngwa mo tirisong ga dipholisi tsa bosetshaba, dikaelo, ditwaelo le maemo le phitthelelo ya tse di beilweng mabapi le tsibogelo ya bosetshaba e e tlhokegang go fokotsa dintsho le seemo sa bolwetsa se se amanang le malwetsi a a tshelanwang le a a sa tshelanweng. Go loga maano le go tsenya mo tirisong mananeo a a fokotsang dintsho tsa basadi le bana.		25 188 415	181 718	406 972		24 598 701	1 024				

\* Lekanyeditsweng ka Tsepamo le Kgethego

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>- Non-Governmental Organisations: Operations           <ul style="list-style-type: none"> <li>- HIV and AIDS</li> <li>- LifeLine</li> <li>- loveLife</li> <li>- Soul City</li> <li>- National Council Against Smoking</li> <li>- South African Federation for Mental Health</li> <li>- South African National Council for the Blind</li> <li>- South African Renal Registry</li> </ul> </li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p>4 Primary Health Care</p> <p><i>Develop and oversee the implementation of legislation, policies, systems, and norms and standards for a uniform, well-functioning district health system, including for emergency, environmental and port health services.</i></p>	238 288	211 798	25 350			1 140	
	<p>5 Hospital Systems</p> <p><i>Develop national policies and plans for all levels of hospital services to strengthen the referral system and facilitate the improvement of hospitals. Ensure that the planning, coordination, delivery and oversight of health infrastructure meet the country's health needs.</i></p> <p>Of which</p> <p><i>Allocation-in-kind to provinces</i></p> <ul style="list-style-type: none"> <li>* - National Health Insurance Indirect Grant           <ul style="list-style-type: none"> <li>- Health Facility Revitalisation Component</li> </ul> </li> <li>* - Health Facility Revitalisation Grant</li> <li>* - National Tertiary Services Grant</li> </ul>	21 774 677	31 343	164 362	20 436 515	1 142 457		
	<p>6 Health System Governance and Human Resources</p> <p><i>Develop policies and systems for the planning, managing and training of health sector human resources, and for planning, monitoring, evaluation and research in the sector. Provide oversight to all public entities in the sector and statutory health professional councils in South Africa. Provide forensic laboratory services.</i></p> <p>Of which</p> <p><i>Conditional allocation to provinces</i></p> <ul style="list-style-type: none"> <li>* - Statutory Human Resources, Training and Development Grant</li> <li>- Departmental agencies and accounts</li> <li>- Council for Medical Schemes: Operations</li> <li>- National Health Laboratory Service: Operations</li> <li>- Office of Health Standards Compliance: Operations</li> <li>- South African Health Products Regulatory Authority: Operations</li> <li>- South African Medical Research Council: Operations</li> <li>- Social security funds</li> <li>- Compensation Commissioner: Operations</li> </ul>	6 249 983	163 713	114 658	5 944 449	27 163		
19	<p><b>Social Development</b></p> <p>Purpose: <i>Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i></p> <p>1 Administration</p> <p><i>Provide strategic leadership, management and support services to the department and the sector.</i></p> <p>Of which</p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>- Health and Welfare Sector Education and Training Authority: Operations</li> <li>- Households</li> <li>- Employee Social Benefits: Leave gratuities</li> </ul> <p>2 Social Assistance</p> <p><i>Provide social assistance to eligible individuals whose income and assets fall below set thresholds.</i></p>	197 718 275	537 857*	401 735	196 766 757	11 926		
		426 660	221 883	199 476	2 268	3 033		
		187 835 779			1 752	516		
					187 835 779			

\* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2020

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeleto	Dituelo tsa Dithoto tsa Khapetfele	Dituelo tsa Diuthoto tsa Ditšelete			
			Morokots le Rente mo									
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Lefatsheng							
	<p><i>Tseo e leng</i> <i>Ditekanyetso ka mabaka go diporofense</i></p> <ul style="list-style-type: none"> <li>* - Thusotole ya HIV, Bolwetswe jwa Mafatlha, Malaria le Thuso ya Baagi</li> <li>- Karolo ya Ditirelo tsa Thuso ya Baagi</li> <li>- Karolo ya HIV le AIDS</li> <li>- Thusotole ya Moento wa Human Papillomavirus</li> <li>- Karolo ya Tlosa ya Malaria</li> <li>- Karolo ya Bolwetswe jwa Mafatlha</li> </ul> <p><i>Dieijensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Khansele ya AIDS ya Bosetšhaba ya Aforikaborwa: Ditiro</li> <li><i>Ditheo tse e seng tsa poelo</i></li> <li>- Mekgathlo e e Seng ya Puso: Ditiro</li> <li>- HIV le AIDS</li> <li>- LifeLine</li> <li>- loveLife</li> <li>- Soul City</li> <li>- Khansele ya Bosetšhaba e e Kgathanong le go Tsuba</li> <li>- Mokgathlo wa Aforikaborwa wa Boitekanelo jwa Thalaganyo</li> <li>- Khansele ya Bosetšhaba ya Difofu ya Aforikaborwa</li> <li>- Bokwadisetso jwa tsa Diphilo jwa Aforikaborwa</li> </ul> <p>4 Thokomelepholo ya Bothokwa</p> <p><i>Go thama le go bay a leithlo go tsenngwa mo tirisong ga molawana, dipholisi, dithulaganyo, le ditlwaelo le maemo mabapi le thulaganyo ya boitekanelo jwa kgaolo e e tshwanang, dithulaganyo tsa kalati tsa kgaolo tse di dirang ka nepagalo, go akaretsa le ditirelo tsa kalafi tsa tshoganyetso, tikologo le magorogelo.</i></p> <p>5 Dithulaganyo tsa Dipettele</p> <p><i>Go thama dipholisi tsa bosetšhaba le maano a maemo otho a ditirelo tsa dipettele go maatletfatsa thulaganyo ya thomelo le go nolofatsa tokafalo ya dipettele. Go netefatsa gore togamaano, thulaganyo, tlamelo le thokomele ya mafarathathla a boitekanelo a fithelela ditlhokego tsa boitekanelo tsa naga.</i></p> <p><i>Tseo e leng</i> <i>Kabo ka thoto go diporofense</i></p> <ul style="list-style-type: none"> <li>* - Thusotole e e sa Thhamalalang ya Inšorense ya Boitekanelo ya Bosetšhaba</li> <li>- Karolo ya Thababolo ya Didiriswa tsa Boitekanelo</li> <li><i>Dikabo tsa peelomabaka go diporofense</i></li> <li>* - Thusotole ya Thababolo ya Didiriswa tsa Boitekanelo</li> <li>* - Thusotole ya Ditirelo tse di Kgolwane tsa Bosetšhaba</li> </ul> <p>6 Taolo ya Thulaganyo ya Boitekanelo le Metswedithuso ya Setho</p> <p><i>Go thama dipholisi le dithulaganyo mabapi le go loga maano, go laola le go katisa metswedithuso ya setho ya lephata la boitekanelo, le mabapi le go loga maano, go lekola le go sekaseka, le patissio mo lephateng. Go tlamela ka peoleithlo go ditheo tsothe tsa puso mo lephateng le go dikhansele tse di mo molaong tsa ditiro tsa boitekanelo mo Aforikaborwa. Go tlamela ka ditirelo tsa dilaboratori tsa forensiki.</i></p> <p><i>Tseo e leng</i> <i>Dikabo tsa peelomabaka go diporofense</i></p> <ul style="list-style-type: none"> <li>* - Thusotole ya Metswedithuso ya Setho ya Molao, Katiso le Thababolo</li> </ul> <p><i>Dieijensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Khansele ya Dikema tsa Kalafi: Ditiro</li> <li>- Tirelo ya Dilaboratori tsa Boitekanelo tsa Bosetšhaba: Ditiro</li> <li>- Ofisi ya Kobamelo ya Maemo a Boitekanelo: Ditiro</li> <li>- Bothati jwa Taolo ya Dikuno tsa Boitekanelo ya Aforikaborwa: Ditiro</li> <li>- Khansele ya Dipatlisiso tsa Kalafi ya Aforikaborwa: Ditiro</li> <li><i>Matlolo a tshireletso ya loago</i></li> <li>- Mokhomisenara wa Phimolakeledi: Ditiro</li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	R'000				
19	Tlhabololo ya Loago		197 718 275	537 857*	401 735		196 766 757	11 926				

\* Lekanyeditsweng ka Tsepamo le Kgethego

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<p><i>Of which</i> <i>Households</i></p> <ul style="list-style-type: none"> <li>* – Social Assistance Transfers: Social grants           <ul style="list-style-type: none"> <li>– Care Dependency</li> <li>– Child Support</li> <li>– Disability</li> <li>– Foster Care</li> <li>– Grant-in-Aid</li> <li>– Old Age</li> <li>– Social Relief of Distress</li> <li>– War Veterans</li> </ul> </li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Social Security Policy and Administration <i>Provide for social security policy development and the fair administration of social assistance.</i>	7 831 970	68 889	37 210	7 723 192	2 679		
	<p><i>Of which</i> <i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– South African Social Security Agency           <ul style="list-style-type: none"> <li>– Administration of social assistance</li> <li>– Social assistance fraud investigations</li> </ul> </li> </ul> <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> <li>– International Labour Organisation: Partnership fee</li> <li>– International Social Security Association: Membership fee</li> </ul>				7 645 843 72 578			
4	Welfare Services Policy Development and Implementation Support <i>Create an enabling environment for the delivery of equitable developmental welfare services through the formulation of policies, norms, standards and best practices; and the provision of support to implementing agencies.</i>	1 256 698	154 196	118 367	978 825	5 310		
	<p><i>Of which</i> <i>Conditional allocation to provinces</i></p> <ul style="list-style-type: none"> <li>* – Early Childhood Development Grant</li> </ul> <p><i>Households</i></p> <ul style="list-style-type: none"> <li>– National Student Financial Aid Scheme: Social worker scholarships</li> </ul> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>– Abba Specialist Adoptions and Social Services: Operations</li> <li>– Autism South Africa: Operations</li> <li>– Childline South Africa: Operations</li> <li>– Humans People to People South Africa: Operations</li> <li>– Khulisa Social Solutions: Operations</li> <li>– National Institute Community Development and Management: Operations</li> <li>– Older persons</li> <li>– Victim empowerment</li> <li>– National Institute for Crime Prevention and the Reintegration of Offenders: Operations</li> <li>– Ntataise: Operations</li> <li>– South African Council for Social Service Professions: Operations</li> <li>– South African Depression and Anxiety Group: Operations</li> <li>– South African National AIDS Council: HIV and AIDS awareness and prevention</li> <li>– South African National Council on Alcoholism and Drug Dependence: Operations</li> <li>– South African Older Persons Forum: Operations</li> <li>– Uhumbo Foundation: Operations</li> </ul>				915 149 19 539 1 344 1 003 1 183 1 337 1 552 1 393 1 686 1 584 1 225 2 168 1 783 10 019 1 811 1 722 1 807			
5	Social Policy and Integrated Service Delivery <i>Support community development and promote evidence-based policy making in the department and the social development sector.</i>	367 168	92 889	46 682	226 693	904		
	<p><i>Of which</i> <i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– National Development Agency: Operations</li> </ul> <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> <li>– Partners in Population and Development: Membership fee</li> </ul>				224 544 1 041			
20	<b>Women, Youth and Persons with Disabilities</b> <i>Purpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i>	778 490	121 186*	84 842	568 781	3 681		
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	93 319	55 961	35 269	33	2 056		

\* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2020

No 7 wa 2020

## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketelesto	Dituelo tsa Dithoto tsa Khapetle	Dituelo tsa Diuthoto tsa Ditšelete		
					Morokotsa le Rente mo	Lefatsheng					
			Phimolakeledi ya Badiri	Dithoto le Ditirelo							
	1 Tsamaiso <i>Go tlameila ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha le lephata.</i> <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bothati jwa Thuto le Katiso ya Lephata la Boitekanejo le Kallaatleloloago: Ditiro <i>Ditsalapa</i> – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo		R'000	R'000	R'000	R'000	R'000	R'000	R'000		
	1 Tsamaiso <i>Go tlameila ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha le lephata.</i> <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bothati jwa Thuto le Katiso ya Lephata la Boitekanejo le Kallaatleloloago: Ditiro <i>Ditsalapa</i> – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	426 660	221 883	199 476			2 268	3 033			
	2 Thuso ya Loago <i>Go tlameila ka thuso ya loago go batho ka esi ba ba maleba ba lotseno le dithoto tsa bona de welang ka fa tlase ga dikaelo tse di beilweng.</i> <i>Tseo e leng</i> <i>Ditsalapa</i> * – Diphetisetsa tsa Thuso ya Loago: Dithusotlolo tsa loago – Boikaego mo Thokomelong – Tlameilo ya Bana – Boggle – Thokomelo ya Nakwana ya Bana – Thusottlolo ya Namolo – Botsofe – Thuso ya Loago ya Mathata – Baganka ba Ntwa	187 835 779					1 752	516	187 835 779		
	3 Pholisi ya Tshireletso ya Loago le Tsamaiso <i>Go tlameila mabapi le tlhabololo ya pholisi ya tshireletso ya loago le tsamaiso e e lolameng ya thuso ya loago.</i> <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Ejensi ya tshireletso ya Loago ya Aforikaborwa – Tsamaiso ya thuso ya loago – Dipallisiso tsa tsielto ya thuso ya loago <i>Dipuso tsa boditshaba le mekgatho ya boditshabatshaba</i> – Mokgalho wa Badiri wa Boditshabatshaba: Tuelo ya botokololo – Mokgalho wa Tshireletso ya Loago wa Boditshabatshaba: Tuelo ya botokololo	7 831 970	68 889	37 210			3 568 568 69 765 229 24 390 083 4 965 276 1 632 230 83 105 596 407 000 1 797	7 723 192	2 679		
	4 Tlhabololo ya Pholisi ya Ditirelo tsa kallaatleloloago le Tshegetso ya Tsényotrisong <i>Go tlama tikologo e e kgontshang mabapi le kaboo ya ditirelo tse di lekanang tsa tlhabololo ya kallaatleloloago ka tlhamo ya dipholisi, diliwaelo le maemo, le ditiragatso tse di manonthothlo; le tlameilo ya tshegetso go diejensi tse di tsenyang mo tirisong.</i> <i>Tseo e leng</i> <i>Dikabo tsa peelomabaka go diporofense</i> * – Thusotlolo ya Nonofiso ya kwa Tshimologong ya Bongwana <i>Ditsalapa</i> – Sekema sa Bosetshaba sa Thuso ya Ditšelete ya Baithuti: Dikolašipi tsa bodirelloago <i>Ditheo tse di sa direng poelo</i> – Baitseanape ba Botsadi ka Tsholo ba Abba le Ditireloloago: Ditiro – Autism South Africa: Ditiro – Chidline South Africa: Ditiro – Humana People to People South Africa: Ditiro – Khulisa Social Solutions: Ditiro – Setheo sa Bosetshaba sa Tlhabololo ya Baagi le Taolo: Ditiro – Bagodi – Maatlafatsa ya batswasethabelo – Setheo sa Bosetshaba sa Thibelo ya Bosenyi le Pusetsogape ya Battolamolao: Ditiro – Ntataise: Ditiro – Khansele ya Aforikaborwa ya Ditiro tsa Tireloloago: Ditiro – Sellhophsa Aforikaborwa sa Manyapelo le Matshwenyego: Ditiro – Khansele ya Bosetshaba ya AIDS ya Aforikaborwa: Temoso ya HIV le AIDS le thibelo – Khansele ya Bosetshaba ya Aforikaborwa ya Boikaego mo Bojalweng le Diritibatsing: Ditiro – Foramo ya Aforikaborwa ya Bagodi: Ditiro – Uhambo Foundation: Ditiro	1 256 698	154 196	118 367			915 149 19 539 1 344 1 003 1 183 1 337 1 552 1 393 1 686 1 584 1 225 2 168 1 783 10 019 1 811 1 722 1 807	978 825	5 310		

\* Lekanyeditsweng ka Tsepamo le Kgethego

## Act No. 7 of 2020

Appropriation Act, 2020

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	2 Social Transformation and Economic Empowerment <i>Manage policies and programmes that mainstream the social transformation and economic empowerment of women in South Africa.</i> Of which Departmental agencies and accounts – Commission for Gender Equality: Operations	R'000 124 769	R'000 15 957	R'000 18 518	R'000 89 861	R'000 89 861	R'000 433	R'000
	3 Policy, Stakeholder Coordination and Knowledge Management <i>Ensure policy and stakeholder coordination and knowledge management for the social transformation of women in South Africa.</i>	49 156	30 476	17 856			824	
	4 Rights of Persons with Disabilities <i>Oversee the implementation of programmes pertaining to the rights of persons with disabilities.</i>	19 945	11 439	7 995		185	326	
	5 National Youth Development <i>Oversee the implementation of national youth development programmes.</i> Of which Departmental agencies and accounts – National Youth Development Agency: Operations	491 301	7 353	5 204		478 702	42	
						478 702		
21	<b>Civilian Secretariat for the Police Service</b> Purpose: <i>Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the values of a developmental state.</i>	156 312	112 047*	42 236		208	1 821	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Departmental agencies and accounts – Safety and Security Sector Education and Training Authority: Operations	69 412	47 509	20 922		208	773	
	2 Intersectoral Coordination and Strategic Partnerships <i>Manage and encourage national dialogue on community safety and crime prevention.</i>	26 743	18 720	7 696		202	327	
	3 Legislation and Policy Development <i>Develop policy and legislation for the police sector, and conduct research on policing and crime.</i>	24 796	19 028	5 481			287	
	4 Civilian Oversight, Monitoring and Evaluations <i>Oversee, monitor and report on the performance of the South African Police Service. Provide for the functions of the Office of the Judge for the Directorate for Priority Crime Investigation, and the National Forensic Oversight and Ethics Board.</i>	35 361	26 790	8 137			434	
22	<b>Correctional Services</b> Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>	26 799 962	18 732 143*	6 592 360		665 603	809 856	
	1 Administration <i>Provide strategic leadership, management, support and judicial inspection services to the department.</i> Of which Departmental agencies and accounts – Safety and Security Sector Education and Training Authority: Operations	5 343 066	3 565 281	1 114 048		503 071	160 666	
	2 Incarceration <i>Provide for safe and secure conditions of detention consistent with maintaining the human dignity of inmates. Administer, profile and consider offenders for release or placement into the system of community corrections.</i> Of which – Correctional and Other Facilities * – Building, upgrading and rehabilitation * – Maintenance and repairs	15 822 624	11 549 848	3 511 185		9 323	161 782	599 809
						187 828		570 219

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No 7 wa 2020

## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Morokotsa le Rente mo Lefatsheng	Ditshutiso le Diketleetsos	Dituelo tsa Dithoto tsa Khapettele	Dituelo tsa Diuthoto tsa Ditshelete				
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	R'000								
	5 Pholisi ya Loago le Kabo ya Ditirelo e e Kopantsweng <i>Go tshegetsa tlhabololo ya loago le go tswelletsa go dirwa ga pholisi go go ikaegileng mo bopaking mo lefapheng le mo lephateng la tlhabololo ya loago.</i> Tseo e leng Diejensi tsa lefapha le diakhaonto – Ejensi ya Bosetšhaba ya Tlhabololo: Ditiro Dipuso tsa boditšhaba le mekgathlo ya boditšhabatšhaba – Badirammogo mo Baaging le Tlhabololong: Tuelo ya botokolo	R'000 367 168	R'000 92 889	R'000 46 682	R'000 226 693	R'000 904							
20	<b>Basadi, Baša le Batho ba ba Golofetseng</b> Mailthomo: <i>Go eteleta pele, go rulaganya le go bay a leithlo lenanerema la phetolo ka ga maatlafatsa ya ikonomiloago ya basadi, ditshwanelo le go tsholwa ka tekatekano ga basadi, baša le batho ba ba golofetseng.</i> 1 Tsamaiso <i>Go tlameila ka boetededipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i> 2 Phetolo ya Loago le Maatlafatsa ya Ikonomi <i>Go laola dipholisi le mananeo a a bayang kwa sethoeng phetolo ya loago le maatlafatsa ya seikonomiloago ya basadi mo Aforikaborwa.</i> Tseo e leng Diejensi tsa lefapha le diakhaonto – Khomisene ya Tekatekano ya Bong: Ditiro 3 Pholisi, Kopanyo ya Bannaleseabe le Taolo ya Kitso <i>Go netefatsa pholisi le kopanyo ya bannaleseabe le taolo ya kitso mabapi le phetololoago ya basadi mo Aforikaborwa.</i> 4 Ditshwanelo tsa Batho ba ba Golafetseng <i>Go okamela tsenyotirisong ya mananeo a a mabapi le ditshwanelo tsa batho ba ba golofetseng.</i> 5 Tlhabololo ya Baša ya Bosetšhaba <i>Go okamela tsenyotirisong ya mananeo a tlhabololo ya baša ya bosetšhaba.</i> Tseo e leng Diejensi tsa lefapha le diakhaonto – Ejensi ya Tlhabololo ya Baša ya Bosetšhaba: Ditiro	778 490 93 319 124 769 49 156 19 945 491 301	121 186* 55 961 15 957 30 476 11 439 7 353	84 842 35 269 18 518 17 856 7 995 5 204	568 781 33 89 861 89 861 185 478 702	3 681 2 056 433 824 326 42							
21	<b>Bokwaledi jwa Baagi jwa Tirelo ya Sepodisi</b> Mailthomo: <i>Go tlameila ka kgakololo ya togamaano le tshegetso go Tona ya Seposi. Go diragatsa tebelelo ya baagi ya Tirelo ya Sepodisi ya Aforikaborwa go netefatsa tirelo ya sepodisi e e fetotswang e bille e rwala maikarabelo e e bontshang meono ya puso e e tlhabolololang.</i> 1 Tsamaiso <i>Go tlameila ka boetededipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i> Tseo e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Polokego le Tshireletsego: Ditiro 2 Thulaganyo ya Magareng ga Lephata le Dimphato tsa Togamaano <i>Go laola le go rotloetsa dipuisano tsa bosetšhaba ka ga pabalesego ya baagi le thibelo ya bosenyi.</i> 3 Peomolao le Thamo ya Pholisi <i>Go thama pholisi le peomolao ya lephata la sepodisi, le go dira dipatlisiso ka ga bopodisi le bosenyi.</i> 4 Peoleitlho, Tebelo le Ditshekatsheko tsa Baagi <i>Go bay a leithlo, go el a tlhoko le go bega ka ga tiragatso ya Tirelo ya Sepodisi ya Aforikaborwa. Go tlameila mabapi le ditiro tsa Ofisi ya Moalihodi wa Bokaedi jwa Dipatlisiso tsa Bosenyi jo bo Bewang kwa Godimo, le mabapi le Boto ya Peoleitlho ya Boforensiki le Maitsholo ya Bosetšhaba.</i>	156 312 69 412 26 743 24 796 35 361	112 047* 47 509 18 720 19 028 26 790	42 236 20 922 7 696 5 481 8 137	208 208 202 287 434	1 821 773 327 287 434							

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	3 Rehabilitation <i>Provide offenders with needs-based programmes and interventions to facilitate their rehabilitation and enable their social reintegration.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Care <i>Provide needs-based care services for the personal wellbeing of all inmates in the department's custody.</i>	2 164 210	1 608 603	527 281		72	28 254	
	5 Social Reintegration <i>Provide effective supervision of offenders placed under the system of community corrections, and facilitate their social reintegration into communities.</i>	2 392 799	1 041 010	1 332 062		460	19 267	
		1 077 263	967 401	107 784		218	1 860	
23	<b>Defence</b> Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	52 438 621	31 177 687*	13 396 238		7 091 013	773 683	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	5 731 874	2 229 030	3 419 714		54 276	28 854	
						24 049		
	2 Force Employment <i>Provide and employ defence capabilities, including an operational capability, to successfully conduct all operations as well as joint, interdepartmental, interagency and multinational military exercises.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	3 671 088	2 198 683	1 136 186		231 009	105 210	
						213 402		
						10 298		
	3 Landward Defence <i>Provide prepared and supported landward defence capabilities for the defence and protection of South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	17 421 897	13 177 957	2 182 083		2 035 086	26 771	
						1 939 128		
						14 884		
	4 Air Defence <i>Provide prepared and supported air defence capabilities for the defence and protection of South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	7 405 301	3 964 019	2 337 141		1 076 188	27 953	
						1 048 856		
	5 Maritime Defence <i>Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	4 915 613	2 599 061	979 945		1 315 506	21 101	
						979 938		
						313 360		

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## ŠEJULE

Boutu		Karoganyokolo	Dituelo tsa Gajaana			Morokotsa le Rente mo Lefatsheng	Ditshutiso le Dikelleetso	Dituelo tsa Dithoto tsa Khapettele	Dituelo tsa Diuthoto tsa Ditšelete				
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	R'000								
22	<b>Ditirelo tsa Kgopololo</b> Maithlomo: Go etleelletsa Aforikaborwa e e lolameng, ya kagiso e bile e bolokegile ka tlhatlhelo ya setho ya bagolegwaa le kgopololo le go kopanngwa le setshaba ga batlolamolao.	26 799 962	18 732 143*	6 592 360	R'000	665 603	809 856	R'000	R'000				
	1 Tsamaiso <i>Go tlameila ka boetededipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Poloego le Tshireletsego: Ditiro</i>	5 343 066	3 565 281	1 114 048	503 071	160 666							
	2 Kgolego <i>Go tlameila ka mabaka a kgolego a a bolokegileng e bile a sireletsegile ka go tsamaelana le go tshegetso sethi sa botho sa bagolegwaa. Go tsamaisa, go porofaela le go tsaya tsia batlolamolao mabapi le go gololwa kgotsa go bewa mo thulaganyong ya dipaakanyo tsa baagi. Tseo e leng – Kgopololo le Didiriswa tse Dingwe * – Go aga, go tokafatsa le kgopololo * – Tlhokomelo le dipaakanyo</i>	15 822 624	11 549 848	3 511 185	161 782	599 809							
	3 Kgopololo <i>Go tlameila batlolamolao ka mananeo a ikaegileng mo dithhokegong le disseganyo go nolofatsa tsosoloso ya bona le go kgontsha go busetswa mo setshabeng ga bona.</i>	2 164 210	1 608 603	527 281	72	28 254							
	4 Tlhokomelo <i>Go tlameila ka ditirelo tsa tlhokomelo tse di ikaegileng mo dithhokegong tse maikaelo a tsona e leng go tshegetsa boitekanelo jwa bagolegwaa botha ba ba mo tlhokomelang ya lefapha.</i>	2 392 799	1 041 010	1 332 062	460	19 267							
	5 Pusetsogape mo Loagong <i>Go tlameila ka tlhokomelo e e nonofileng ya batlolamolao ba ba ka fallase ga thulaganyo ya dipaakanyo tsa baagi, le go nolofatsa go busetswagape ga bona mo baaging.</i>	1 077 263	967 401	107 784	218	1 860							
23	<b>Tshireletso</b> Maithlomo: Go sirelets le go boloka Rephaboliki ya Aforikaborwa, tshiamo ya naga ya yona le batho ba yona, go tsamaelana le Molaotheo le meono ya molao wa boditshabatshaba o a laolang tiriso ya matsholo.	52 438 621	31 177 687*	13 396 238	7 091 013	773 683							
	1 Tsamaiso <i>Go tlameila ka boetededipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha Tseo e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Poloego le Tshireletsego: Ditiro</i>	5 731 874	2 229 030	3 419 714	54 276	28 854							
	2 Thapo ya Matsholo <i>Go tlameila le go thapa bokgoni jwa tshireletso, go akaretsa le bokgoni jwa liro, go diragatsa ka katlego ditiro tsolhe le ditiro tsa tlhakanelo, magareng ga mafapha, magareng ga diejency le tsa ditshaba tse di farologaneng tsa military exercise. Tseo e leng Diejensi tsa lefapha le diakhaonto – Akhaonto ya Tshireletso e Kgethegileng: Tsela ya go fithelela le go tokafatsa dithulaganyo tsa dibetsa tse dikgolo le thekenoloji Dikoporasi tsa Setshaba – Koporasi ya Dibetsa ya Aforikaborwa: Ditirelo tsa theko, tlhokomelo le tathlo go latela materiele wa tshireletso, materiele go akaretsa le patlisiso</i>	3 671 088	2 198 683	1 136 186	231 009	105 210							
	3 Tshireletso ya Naga <i>Go tlameila bokgoni jwa tshireletso ya naga jo bo rulagantsweng le go tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa. Tseo e leng Diejensi tsa lefapha le diakhaonto – Akhaonto ya Tshireletso e Kgethegileng: Tsela ya go fithelela le go tokafatsa dithulaganyo tsa dibetsa tse dikgolo le thekenoloji</i>	17 421 897	13 177 957	2 182 083	2 035 086	26 771							

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	6 Military Health Support <i>Provide prepared and supported health capabilities and services for the defence and protection of South Africa.</i> Of which Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	R'000 5 655 997	R'000 4 018 829	R'000 1 508 266	R'000 76 419	R'000 62 700	R'000 52 483	R'000
	7 Defence Intelligence <i>Provide defence intelligence and counterintelligence capabilities.</i> Of which Departmental agencies and accounts – Special Defence Account: Defence intelligence activities	1 187 534	478 261	49 779	659 274	655 116	220	
	8 General Support <i>Provide general support capabilities and services to the department.</i> Of which Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology Public corporations – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	6 449 317	2 511 847	1 783 124	1 643 255	453 610	511 091	
24	<b>Independent Police Investigative Directorate</b> Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>	355 667	242 827*	106 526	820	5 494		
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Departmental agencies and accounts – Safety and Security Sector Education and Training Authority: Operations	104 993	61 155	39 914	730	3 194		
	2 Investigation and Information Management <i>Coordinate and facilitate the directorate's investigation processes through the development of policy and strategic frameworks that guide and report on investigations.</i>	231 005	164 972	63 643	90	2 300		
	3 Legal and Investigation Advisory Services <i>Manage and facilitate the provision of investigation advisory services. Provide legal, civil and labour litigation services.</i>	6 932	6 279	653				
	4 Compliance Monitoring and Stakeholder Management <i>Monitor and evaluate the relevance of the recommendations made to the South African Police Service and Municipal Police Services in terms of the Independent Police Investigative Directorate Act, 2011.</i>	12 737	10 421	2 316				
25	<b>Justice and Constitutional Development</b> Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.</i>	19 860 621	10 465 209*	5 159 181	3 172 073	1 064 158		
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Departmental agencies and accounts – Safety and Security Sector Education and Training Authority: Operations	2 356 456	630 057	1 695 520	18 637	12 242		
	2 Court Services <i>Facilitate the resolution of criminal and civil cases and family law disputes by providing accessible, efficient and quality administrative support to the lower courts and managing court facilities.</i>	7 180 283	4 622 215	1 564 550	18 316	31 016	962 502	

\* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2020

No 7 wa 2020

## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokso le Rente mo	Lefatsheng			
			R'000	R'000	R'000	R'000	R'000	R'000	R'000
		Dikoporasi tsa Setšhaba – Koporasi ya Dibetsa ya Aforikaborwa: Ditirelo tsa theko, thokomelo le tatħo go latela materieļi wa tshireletso, go akaretsa le pattisiso					14 884		
	4 Tshireletso ya Lefaufa	Go tħamla bokgoni jwa tshireletso ya naga jo bo rulagantsweng le go tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa. Tse o leng Diejensi tsa lefapha le diakhaonto – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fitħeħela le go tokafatswa ga thulaganyo ya dibetsadikgolo le thekenolaji	7 405 301	3 964 019	2 337 141		1 076 188	27 953	
	5 Tshireletso ya Lewatle	Go tħamla ka bokgoni jwa tshireletso ya lewattle jo bo rulagantsweng le go tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa. Tse o leng Diejensi tsa lefapha le diakhaonto – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fitħeħela le go tokafatswa ga thulaganyo ya dibetsadikgolo le thekenolaji Dikoporasi tsa setšhaba – Koporasi ya Dibetsa ya Aforikaborwa: Tsela ya go fitħeħela, thokomelo le ditirelo tsa tatħo go latela materieļi wa tshireletso, go akaretsa le pattisiso	4 915 613	2 599 061	979 945		1 315 506	21 101	
	6 Tshegetso ya Boitekanelo jwa Sesole	Go tħamla ka bokgoni jwa boitekanelo jo bo rulagantsweng le go tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa. Tse o leng Diejensi tsa lefapha le diakhaonto – Akhaonto e e Kgethegileng ya Tshireletso: Tsela ya go fitħeħela le tokafatso ya dithulaganyo tsa dibetsa le thekenolaji	5 655 997	4 018 829	1 508 266		76 419	52 483	
	7 Mathħale a tsa Tshireletso	Go tħamla ka bokgoni jwa mathħale a tsa tshireletso le jwa thibelo ya mathħale. Tse o leng Diejensi tsa lefapha le diakhaonto – Akhaonto e e Kgethegileng ya Tshireletso: Tsela ya go fitħeħela le tokafatso ya dithulaganyo tsa dibetsa le thekenolaji	1 187 534	478 261	49 779		659 274	220	
	8 Tshegetso ka kakaretso	Go tħamla lefapha ka bokgoni jwa tshegetso ka kakaretso le ditirelo. Tse o leng Diejensi tsa lefapha le diakhaonto – Akhaonto e e Kgethegileng ya Tshireletso: Tsela ya go e fitħeħela le go tokafatswa ga thulaganyo ya dibetsadikgolo le thekenolaji Dikoporasi tsa setšhaba – Koporasi ya Dibetsa ya Aforikaborwa: Tsela ya go fitħeħela, thokomelo le ditirelo tsa tatħo go latela materieļi wa tshireletso, go akaretsa le pattisiso	6 449 317	2 511 847	1 783 124		1 643 255	511 091	
24	Bokaedj jo bo ikemetseng jwa Dipattisiso tsa Sepodisi Mailhom: Go netefata peoleilho e e ikemetseng ya Ditirelo tsa Sepodisi tsa Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala. Go dira dipattisiso tse di ikemeletseng e bille di sa tseye lethakore tsa dittolomolao tsa bosenyi tse di suplweng tse go bolefwang gore di dirilwe ke ditokolo tsa Ditirelo tsa Sepodisi sa Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala; le go dira dikatlanegi tse di maleba.	355 667	242 827*	106 526		820	5 494		
	1 Tsamaiso	Go tħamla ka boeteliedipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Eo e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Polokego le Tshireletsegħo: Ditiro	104 993	61 155	39 914		730	3 194	
	2 Pattisiso le Taolo ya Tshedimoseto	Go rulaganya le go nolofatsa ditsamaiso tsa dipattisiso tsa bokaedi, ka tħabololo ya pholisi le matħommo a togamaano a kaelang le go bega ka dipattisiso.	231 005	164 972	63 643		90	2 300	

\* Lekanyeditsweng ka Tsepamo le Kgethego

## Act No. 7 of 2020

Appropriation Act, 2020

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	3 State Legal Services <i>Provide legal and legislative services to government. Supervise the registration of trusts, and the administration of deceased and insolvent estates and estates undergoing liquidation. Manage the Guardian's Fund. Prepare and promote legislation. Facilitate constitutional development and undertake research in support of this.</i> Of which Foreign governments and international organisations – International Organisations: Membership fees – Hague Conference on Private International Law – International Criminal Court – International Institute for the Unification of Private Law	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 State Legal Services <i>Provide legal and legislative services to government. Supervise the registration of trusts, and the administration of deceased and insolvent estates and estates undergoing liquidation. Manage the Guardian's Fund. Prepare and promote legislation. Facilitate constitutional development and undertake research in support of this.</i> Of which Foreign governments and international organisations – International Organisations: Membership fees – Hague Conference on Private International Law – International Criminal Court – International Institute for the Unification of Private Law	1 431 927	1 238 726	149 549		24 255	19 397	
	4 National Prosecuting Authority <i>Provide a coordinated prosecuting service that ensures that justice is delivered to victims of crime through general and specialised prosecutions. Remove profit from crime. Protect certain witnesses.</i> Of which Departmental agencies and accounts – Safety and Security Sector Education and Training Authority: Operations	4 583 924	3 974 211	553 758		19 963	35 992	
	5 Auxiliary and Associated Services <i>Provide a variety of auxiliary services associated with the department's purpose. Fund the interdepartmental justice modernisation programme, the President's Fund, and transfer payments to public entities and constitutional institutions.</i> Of which Departmental agencies and accounts * – Legal Aid South Africa: Operations * – Public Protector of South Africa: Operations * – South African Human Rights Commission: Operations * – Special Investigating Unit: Operations	4 308 031		1 195 804		3 078 202	34 025	
	5 Auxiliary and Associated Services <i>Provide a variety of auxiliary services associated with the department's purpose. Fund the interdepartmental justice modernisation programme, the President's Fund, and transfer payments to public entities and constitutional institutions.</i> Of which Departmental agencies and accounts * – Legal Aid South Africa: Operations * – Public Protector of South Africa: Operations * – South African Human Rights Commission: Operations * – Special Investigating Unit: Operations					2 086 096		
						339 108		
						200 132		
						452 865		
26	<b>Military Veterans</b> <i>Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.</i>	683 073	140 567*	264 900		260 880	16 726	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	138 527	50 129	84 467			3 931	
	2 Socioeconomic Support <i>Develop and monitor the implementation of legislation, policy frameworks and service delivery cooperation agreements on compensation for injury in military service, counselling, education, health care, public transport, pension and housing benefits for military veterans eligible for such support.</i> Of which Households – Military Veterans' Benefits	401 404	46 797	94 482		256 404	3 721	
	3 Empowerment and Stakeholder Management <i>Manage and facilitate the implementation of military veteran empowerment and stakeholder management programmes.</i> Of which Households – Military Veterans' Benefits	143 142	43 641	85 951		4 476	9 074	
						4 476		
27	<b>Office of the Chief Justice</b> <i>Purpose: Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.</i>	1 259 841	807 291*	340 933		1 416	110 201	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	235 927	116 289	110 614			9 024	
	2 Superior Court Services <i>Provide court administration services to the superior courts.</i> Of which Households – Employee Social Benefits: Leave gratuities	948 632	663 498	184 490		1 416	99 228	
						1 399		

\* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2020

No 7 wa 2020

## ŠEJULE

Boutu		Karoganyokolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšelete
					Morokotsa le Rente mo				
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Lefatsheng				
	3 Ditirelokakololo tsa Semolao le Pattisiso <i>Go laola le go nolofatsa tlameko ya ditirelokakololo tsa dipattisiso. Go tlameko ka ditirelo tsa tatofatsano ya semolao, baagi le bodiri.</i>		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Kobamelo ya Tekolo le Taolo ya Bannaleseabe <i>Go lekola le go sekaseka go nna maleba le go nepagalga ga dikallanegiso tse di diretsweng Tirelo ya Sepodi ya Afrikaborwa le Ditirelo tsa Sepodisi sa Mmasepala go latela Independent Police Investigative Directorate Act, 2011.</i>		6 932	6 279	653				
			12 737	10 421	2 316				
25	<b>Bosiamisi le Tlhabololo ya Moalotheo</b> <i>Mailhom: Go tshegetsa le go sireletsa Molaotheo le kobamelo ya molao, le go abelana ka tsamaiso ya bosiamisi e e fithelegang, ya tolomo, ya ka bonako e bile e boloka ditshenyegelo mo kgatlhegong ya Afrikaborwa e e sireletsegileng e bile e bolokegile go feta.</i>		19 860 621	10 465 209*	5 159 181		3 172 073	1 064 158	
	1 Tsamaiso <i>Go tlameko ka boetededipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Poloego le Tshireletseg: Ditiro</i>		2 356 456	630 057	1 695 520		18 637	12 242	
	2 Ditirelo tsa Kgottatshekelo <i>Go nolofatsa tharabololo ya dikgetsi tsa bosenyi le ditlolomolao tsa selegae, le dithulano tsa molao wa tsa lelapa, ka go tlameko ka tshegetso ya tsamaiso e fithelegang, e manontlhetho e bile e le ya boleng kwa dikgotlatshekelong tse di kwa tlase le go laola didiriswa tsa dikgotlatshekelo.</i>		7 180 283	4 622 215	1 564 550		18 316		962 502
	3 Ditirelo tsa Puso tsa Semolao <i>Go tlameko ka ditirelo tsa semolao le peomolao kwa pusong. Go tlhomeloa kwadiso ya diterasete, le tsamaiso ya dithoto tsa boswa le tsa phuthamo le dithoto tse di ka fa tlase ga tswalokgwebo. Go laola Letlolo la Batlamedi. Go baakanya le go tswelletsa molawana. Go nolofatsa tlhabololo ya molaithomo le go dira dipatlasiso mabapi le seno. Tseo e leng Dipuso tsa boditshaba le mekgatho ya boditshabatshaba – Mekgatho ya Boditshabatshaba: Dituelo tsa botokolo – Khonferense ya kwa Hague mabapi le Molao wa Boditshabatshaba wa Poraefete – Kgottatshekelo ya Bosenyi ya Boditshabatshaba – Setheo sa Boditshabatshaba sa Kopanyo ya Molao wa Poraefete</i>		1 431 927	1 238 726	149 549		24 255	19 397	
	4 Bothali jwa Bosetshaba jwa Botshotshisi <i>Go tlameko ka tirelo e rulaganeng ya botshotshisi ee netefatsang gore bosiamisi bo a abelwa batwasethabelo ba bosenyi ka botshotshisi ka kakaretso le jo bo kgethegileng. Go ntsha poelo mo bosenyng. Go sireletsa dipaki tse di rileng. Tseo e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso jwa Lephata Tshireletso le Poloego: Ditiro</i>		4 583 924	3 974 211	553 758		19 963	35 992	
	5 Ditirelo tsa Tlaleletso le tse di Amanang le Tsona <i>Go tlameko ka ditirelo tsa tlaleletso tse di farologaneng tse di amanag le maithomlo a lefapha. Go thusa lenaneo la ntshwafatso ya bosiamisi magareng ga mafapha. Letlolo la Mopresidente ka ditshlele, le dituelo tsa tshutiso kwa ditheong tsa setshaba le ditheo tsa semolaotheo. Tseo e leng Diejensi tsa lefapha le diakhaonto * – Thuso ya Semolao ya Afrikaborwa: Ditiro * – Mosireletsi wa Setshaba wa Afrikaborwa: Ditiro * – Khomisene ya Ditshwanelo tsa Botho ya Afrikaborwa: Ditiro * – Lekala la Dipatlisiso tse di Kgethegileng: Ditiro</i>		4 308 031		1 195 804		3 078 202	34 025	

\* Lekanyeditsweng ka Tsepamo le Kgethego

## Act No. 7 of 2020

Appropriation Act, 2020

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	3 Judicial Education and Support <i>Provide education programmes to Judicial Officers, support services to the Judicial Service Commission, and policy development and research services to the department and the Judiciary for the optimal administration of justice.</i>	R'000 75 282	R'000 27 504	R'000 45 829	R'000	R'000 1 949	R'000	R'000
28	<b>Police</b> Purpose: <i>Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.</i>	101 711 033	81 112 221*	15 763 856		1 497 689	3 337 267	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> * – Police Stations: Building and upgrading <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations <i>Households</i> – Claims Against the State: Civil claims instituted against the department for possible compensation	20 912 779	14 499 761	4 413 249		725 234	1 274 535	
	2 Visible Policing <i>Enable police stations to institute and preserve safety and security, and provide for specialised interventions and the policing of South Africa's borders.</i>	52 327 272	42 016 161	8 540 107		479 817	1 291 187	
	3 Detective Services <i>Enable the investigative work of the South African Police Service, including providing support to investigators in terms of forensic evidence and criminal records.</i> <i>Of which</i> * – Specialised Investigations: Directorate for Priority Crime Investigation <i>Households</i> – Employee Social Benefits: Post-retirement benefits * – Employee Social Benefits: Post-retirement benefits – Specialised Investigations: Directorate for Priority Crime Investigation <i>Municipal bank accounts</i> * – Vehicle Licences: Licence fees paid to municipalities – Specialised Investigations: Directorate for Priority Crime Investigation	20 624 159	17 480 790	2 275 929		234 739	632 701	
	4 Crime Intelligence <i>Manage crime intelligence and analyse crime information, and provide technical support for investigations and crime prevention operations.</i>	4 403 531	4 030 321	270 410		46 018	56 782	
	5 Protection and Security Services <i>Provide protection and security services to all identified dignitaries and government interests.</i>	3 443 292	3 085 188	264 161		11 881	82 062	
29	<b>Agriculture, Land Reform and Rural Development</b> Purpose: <i>Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.</i>	16 810 056	4 444 485*	3 589 083	1	8 411 043	365 444	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Communication: Radio and television licences – Primary Agriculture Sector Education and Training Authority: Operations <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	2 732 229	1 282 611	1 164 999		1 585	283 034	

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšelete			
			Phimolakeledi ya Badiri		Morokotsa le Rente mo							
			Dituelo le Ditrelo	Lefatsheng								
26	<b>Baganka ba Sesole</b> Maithomo: Go tlhama dipholisi le maemo a maikaelelo a ona e leng go tlamela baganka ba sesole le bekaegei ba bona thulaganyo ya tlamele e akaretsang mo go amoqeleng seabe sa bona mo go fetolefeng Aforikaborwa go nna wa temokersi.	683 073	R'000	R'000	R'000	R'000	260 880	16 726	R'000			
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	138 527	50 129	84 467				3 931				
	2 Tshegetso ya ikonomilago Go tlhama le go lebelela tsenytorisong ya peomolao, mathomeso a dipholisi le ditumalano tsa tirisanommogo ya phimolakeledi mabapi le kgobalo kwa tirelong ya sesole, kgakolo, thuto, tlhokomelepholo, dinamelwa sa bothihe, penšene le melema ya matlo ya baganka ba sesole bao ba tshwanetsweng ke tshegetso. Tseo e leng Ditsalapa – Ditshiamelo tsa Baganka ba Sesole	401 404	46 797	94 482			256 404	3 721				
	3 Maatlafatso le Taolo ya Bonnaleseabe Go laola le go nolofatsa tsenytorisong ya mananeo a maatlafatso le taolo ya bonnaleseabe jwa baganka ba sesole. Tseo e leng Ditsalapa – Ditshiamelo tsa Baganka ba Sesole	143 142	43 641	85 951			4 476	9 074				
							4 476					
27	<b>Ofisi ya Moathodimogolo</b> Maithomo: Go matlaafatsa taolo ya boatlhodi le boikemelo ka go abelana ka tsegetso e e nonofilieng go Moathodimogolo mo go diragatseng dithata tsa tsamaiso le boatlhodi jaaka ka bobedi tlhogo ya boatlhodi le Kgolatlatshekelo ya Molaotheo.	1 259 841	807 291*	340 933			1 416	110 201				
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	235 927	116 289	110 614				9 024				
	2 Ditrelo tsa Dikgolatlatshekelo tse di kwa Godimo Go tlamela ka ditirelo tsa tsamaiso ya kgolatlatshekelo go dikgolatlatshekelo tse di kwa godimo. Tseo e leng Ditsalapa – Ditshiameloloago tsa Badiri: Dineo tsa khunologo	948 632	663 498	184 490			1 416	99 228				
	3 Thuto ya Boatlhodi le Tshegetso Go tlamela ka mananeo a thuto go bathankedi ba boatlhodi, ditirelo tsa tshegetso go Khomisene ya Ditrelo tsa Boatlhodi, le tlhabololo ya pholisi le ditirelo tsa dipatlisiso go lefapha le Boatlhodi, mabapi le tsamaiso e e feletseng ya bosiamisi.	75 282	27 504	45 829			1 399	1 949				
28	<b>Sepodisi</b> Maithomo: Go thibela, go lwantsha le go battlisa bosenyi, go tshegetsa tshiamo mo setshabeng, go sireletsu le go boloka baagi ba Aforikaborwa le dithoto tsa bona, le go obamela le go go gatelela molao.	101 711 033	81 112 221*	15 763 856			1 497 689	3 337 267				
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng * – Diteisene tsa Mapodisi: Go aga le go tokafatsa Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Polokego le Tshireletsego: Ditrelo Ditsalapa – Ditopotuelo Kgolthanong le Puso: Ditopotuelo tsa Baagi tse di dirlweng kgathhanong le lefapha mabapi le kgonagalo ya phimolakeledi	20 912 779	14 499 761	4 413 249			725 234	1 274 535				
	2 Sepodisi se se Bonagalang Go kqontsha diteisene tsa mapodisi go tlhoma le go boloka polokego le tshireletsego, le go tlamela mabapi le ditsereganyo ise di kgethegileng le bopodisi jwa melelwane ya Aforikaborwa.	52 327 272	42 016 161	8 540 107			50 975	897 667				
							415 400					
							479 817	1 291 187				

\* Lekanyeditsweng ka Tsepamo le Kgethego

## Act No. 7 of 2020

Appropriation Act, 2020

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	2 Agricultural Production, Health, Food Safety, Natural Resources and Disaster Management <i>Oversee livestock production, game farming, animal and plant health, natural resources, and disaster management.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i> Conditional allocations to provinces * - Ilima/Letsema Projects Grant * - Land Care Programme Grant Departmental agencies and accounts - Agricultural Research Council - Operations - Capital - Animal Improvement Scheme - Kaonaftso ya Dikgomo Scheme Awards - National Dairy Performance Awards Households - Employee Social Benefits: Leave gratuities Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities	3 220 722	1 012 322	288 727		1 902 958	16 715	
	<i>Acquire and redistribute land, and promote food security and agrarian reform programmes.</i>					548 815	82 419	
	<i>Of which</i> * - Capitalised Compensation of Employees Allocation-in-kind to provinces * - Ilima/Letsema Indirect Grant Conditional allocations to provinces - Comprehensive Agricultural Support Programme Grant * - Extension recovery planning services * - Infrastructure * - Upgrading of provincial agricultural colleges Departmental agencies and accounts - Agricultural Land Holding Account: Land acquisition - KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land - Office of the Valuer-General: Operations Households - Employee Social Benefits: Leave gratuities - Female Entrepreneur of the Year Awards - Youth in Agriculture, Forestry and Fisheries Awards - Bursaries for Non-Employees - Agricultural Colleges: Students' tuition and textbooks - Groofontein Agricultural Development Institute: Studies - National Student Financial Aid Scheme: Agriculture-related studies - Land Reform Grants - Land tenure payments - Land redistribution payments - Current - Capital - Restitution Grants: Land claims settlements Municipal bank accounts - Rates and Taxes: State owned farms - Vehicle Licences: Licence fees paid to municipalities Public corporations - Land and Agricultural Development Bank of South Africa: Blended finance programme	8 117 180	1 111 205	714 925	1	6 246 716	44 333	15 433
					35 857	315 014	1 120 645	86 531
						891 646	22 291	144 531
						492	250	250
						2 005	1 783	
						22 796		
						230 521		
						258 127	19 201	
						2 680 296	81 973	599
						367 763		
	4 Rural Development <i>Coordinate the implementation of rural development strategies for socioeconomic growth.</i>	1 097 774	163 458	829 484		90 297	14 535	
	<i>Of which</i> Households - National Rural Youth Service Corps: Stipends					90 296		
	5 Economic Development, Trade and Marketing <i>Promote economic development, trade and market access for agriculture products; and foster international relations for the sector.</i>	885 580	321 915	432 606		128 796	2 263	

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## ŠEJULE

Boutu		Karoganyokolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Dithoto tsa Khapetle	Dituelo tsa Diuthoto tsa Ditšelete			
			Phimolakeledi ya Badiri		Morokotsi le Rente mo Lefatsheng							
			R'000	R'000	R'000	R'000						
	3 Ditrelo tsa Botseka <i>Go kgontsha tiro ya botseka ya Tirelo ya Sepodisi ya Aforikaborwa, go akaretsi le go tlamela ka tshegetso go mafoekisi mabapi le bopaki jwa bofokisi le direkoto tsa bosenyi.</i> * Tseo e leng * - Dipatlisiso tse di Kgethegileng: Bokaedi jwa Dipatlisiso tsa Bosenyi jo bo Tlang Pele Ditsalapa - Ditshameloloago tsa Badiri: Ditshameloloago tsa morago ga go rola tiro * - Ditshameloloago tsa Badiri: Ditshameloloago tsa morago ga go rola tiro - Dipatlisiso tse di Kgethegileng: Bokaedi jwa Dipatlisiso tsa Bosenyi jo bo Tlang Pele Diakhaonto tsa banka tsa Mmasepala * - Dilae sense tsa Dioror: Dilae sense tsa dilae sense tse di duelwang kwa dimmasepaleng - Dipatlisiso tse di Kgethegileng: Bokaedi jwa Dipatlisiso tsa jo bo Tlang Pele	20 624 159	17 480 790	2 275 929			234 739	632 701				
	4 Mathlale a Bosenyi <i>Go laola mathlale a bosenyi le go sekaseka tshedimoseto ya bosenyi, le go tlamela ka tshegetso ya setegeniki mabapi le dipatlisiso le ditiro tsa thibelo ya bosenyi.</i>	4 403 531	4 030 321	270 410			46 018	56 782				
	5 Ditrelo tsa Polokego le Tshireletsogo <i>Go tlamela ka ditirelo tsa polokego le tshireletsogo go battollegi bothle le dikgathego tsa puso.</i>	3 443 292	3 085 188	264 161			11 881	82 062				
29	Temothuo, Thebolelo ya Lefatshe le Thihabololo ya Magae Maithomo: Go tlamela ka phitthelelo ya tekatekano ya lefatshe, thihabololo e e kopantsweng ya magae, temothuo e e tswelelang le tshireletsogo ya dijо ya bothle.	16 810 056	4 444 485*	3 589 083	1	8 411 043	365 444					
	1 Tsamaiso <i>Go tlamela ka boetededipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i> Tseo e leng Dieijensi tsa lefapha le diakhaonto - Thihaeletsano: Dilae sense tsa Diyalémowa le dithelebišene - Bothati jwa Lekala la Thuto le Katiso ya Temothuo ya mantlha Ditiro Ditsalapa - Ditshameloloago tsa Badiri: Dineo tsa khunologo Diakhaonto tsa banka ya mmasepala - Dilae sense tsa Dioror: Dilae sense tsa dilae sense tse di duelwang kwa dimmasepaleng	2 732 229	1 282 611	1 164 999		1 585	283 034					
	2 Thagiso ya Temothuo, Boitekanele, Tshireletsogo ya Dijo, Metswedzi ya Thago le Taolo ya Matlhophapelo <i>Go okameila thagiso ya diruiwa, borui jwa diphologolo tse di thaga, boitekanele jwa diphologolo le dijalo, metswedzi ya thago, le taolo ya matlhophapelo.</i> Tseo e leng Kabo ya peelomabaka go dipofense * - Thusotole ya Poroeke ya Ilima/Letsema * - Thusotole ya Lenaneo la Thihokomelo ya Lefatshe Dieijensi tsa lefapha le diakhaonto - Khansele ya Dipatlisiso ya Temothuo - Ditiro - Khapetle - Sekema sa Tokafatso ya Diphologolo - Sekema sa Dittolla tsa Kaonafatso ya Dikgomo - Dittolla tsa Tiragatso ya Teri ya Bosetshaba Ditsalapa - Ditshameloloago tsa Badiri: Dineo tsa khunologo Diakhaonto tsa banka ya mmasepala - Dilae sense tsa Dioror: Dilae sense tse di duelwang kwa dimmasepaleng	3 220 722	1 012 322	288 727		1 902 958	16 715					

\* Lekanyeditsweng ka Tsepamo le Kgethego

## Act No. 7 of 2020

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Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– National Agricultural Marketing Council: Operations					47 422		
	<i>Foreign governments and international organisations</i>							
	– Foreign Rates and Taxes: Obligations paid in foreign regions					453		
	– Organisation for Economic Cooperation and Development							
	– Committee for agriculture: Partnership fee					410		
	– International Organisations: Membership fees							
	– Commonwealth Agricultural Bureau International					400		
	– Consultative Group on International Agricultural Research					9 000		
	– Food and Agriculture Organisation of the United Nations					26 244		
	– International Commission of Agricultural Engineering					21		
	– International Cotton Advisory Council					400		
	– International Dairy Federation					50		
	– International Grains Council					300		
	– International Organisation of Vine and Wine					1 000		
	– International Seed Testing Association					200		
	– International Union for the Protection of New Varieties of Plants					899		
	– World Organisation for Animal Health					2 500		
	<i>Public corporations</i>							
	– Land and Agricultural Development Bank of South Africa: Promotion of black economic empowerment					39 493		
6	Land Administration	756 571	552 974	158 342		40 691	4 564	
	<i>Provide geospatial information, cadastral surveys, deeds registration and spatial planning; and technical services in support of sustainable land development.</i>							
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– South African Geomatics Council: Operations					4 333		
	<i>Foreign governments and international organisations</i>							
	– Regional Centre for Mapping of Resources for Development: Operations					1 949		
	<i>Households</i>							
	– Bursaries for Non-Employees: Cadastral science, surveys and mapping-related studies					29 884		
	– Employee Social Benefits: Leave gratuities					474		
	<i>Non-profit institutions</i>							
	– South African Council for Planners: Membership fee					4 035		
30	<b>Communications and Digital Technologies</b>	3 394 537	348 272*	431 712		2 582 803	31 750	
	<i>Purpose: Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>							
	1 Administration	313 667	162 626	121 306		19	29 716	
	<i>Provide strategic leadership, management and support services to the department.</i>							
	2 ICT International Relations and Affairs	60 835	17 851	9 654		32 724	606	
	<i>Ensure alignment between South Africa's foreign policy and international activities in the field of ICT.</i>							
	<i>Of which</i>							
	<i>Foreign governments and international organisations</i>							
	– Organisation for Economic Cooperation and Development					198		
	– Committee on Digital Economy Policy: Partnership fee							
	– International Organisations: Membership fees					1 186		
	– African Telecommunications Union					493		
	– Commonwealth Telecommunications Organisation					1 214		
	– DONA Foundation					20 584		
	– International Telecommunication Union					1 215		
	– Pan-African Postal Union					790		
	– Smart Africa Alliance					7 044		
	– Universal Postal Union							
	3 ICT Policy Development and Research	69 792	42 314	27 117			361	
	<i>Develop ICT policies and legislation that support the development of an ICT sector that creates favourable conditions for accelerated and shared economic growth. Develop strategies that increase the adoption and use of ICT by the majority of South Africans to bridge the digital divide.</i>							

\* Specifically and Exclusively Appropriated

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No 7 wa 2020

## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khatpelele	Dituelo tsa Diuthoto tsa Ditšelete			
			Phimolakeledi ya Badiri		Morokotsa le Rente mo Lefatsheng							
			R'000	R'000	R'000	R'000						
	3 Tshireletso ya Dijo, Thebolelo ya Lefatshe le Pusetso ya Lefatshe Go fitthelela le go kgaoganya gape lefatshe, le go tsweletsa mananeo a tshireletso ya dijo le tsosoloso ya tsa temo. Tseo e leng * - Tuelo ya Khatpelele ya Bathapiwa Kabo ka photo go diporofense * - Thusotole ya Porojekya ya Ilima/Letsema Kabo ya peelomabaka go diporofense - Thusotole ya Lenaneo le le Akaretsang la Tshegetso ya Temothuo - Ditirole tsa thulaganyo ya pusetso ya katoloso * - Mafaralhathha * - Tokafatso ya dikholetshe tsa temothuo tsa diporofense Diejensi tsa lefapha le diakhaonto - Akhaonto ya Tshwaro ya Lefatshe la Temothuo: Phithlelelo ya Lefatshe - Boto ya Terasete ya KwaZulu-Natal Ingonyama: Taolo ya Lefatshe tshegetso ya baagi ba ba mo lefatsheng le le kopanetsweng - Ofisi ya Monayabolengkakaretso: Ditiro Ditsalapa - Ditshameloago tsa Badiri: Dineo tsa khunologo - Dittotla tsa Mnakgwebo wa Ngwaga - Dittotla tsa Bašwa ba ba mo Temothueng, Dikgwa le Bodirelahapi - Dibasari tsa bao Eseng Bathapiwa - Dikholtsho tsa Temothuo: Dituelo tsa dithuto le dibuka tsa baithuti - Setheo sa Tlhabololo ya Temothuo sa Grootfontein: Dithuto - Sekeme sa Bosetšhaba sa Thuso ya Ditshelete ya Baithuti: Dithuto tse di amangan le temothuo - Dithusotole tsa Thabolelo ya Lefatshe - Dituelo tsa dithulaganyelso tsa tiriso ya Lefatshe - Dituelo tsa phatlhalatsosešwa ya Lefatshe - Gajaana - Khatpelele - Dithusotole tsa Pusetso: Ditharabololo tsa ditteleime tsa Lefatshe Diakhaonto tsa banka ya mmasepala - Dielo le Makgetho: Dipolase tsa puso - Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng Dikoporasi tsa setšhaba - Banka ya Tlhabololo ya Lefatshe le Temothuo ya Aforikaborwa: Lenaneo la ditšelete le le kopantsweng	8 117 180	1 111 205	714 925	1	6 246 716	44 333	15 433				
	4 Tlhabololo ya Magae Go rulaganya tsenyotirisong ya maano a tlhabololo ya magae mabapi le kgolo ya ikonomiloago. Tseo e leng Ditsalapa - Lekala la Bosetšhaba la Ditirole tsa Bašwa ba kwa Magaeng: Dituelo	1 097 774	163 458	829 484		90 297	14 535					
	5 Tlhabololo ya Ikonomi, Kgwebisano le Thekiso Go rulaganya phithlelo ya tlhabololo ya ikonomi, kgwebisano le thekiso ya dikumo tsa temothuo, le go ntshetsa pele dikamano tsa boditšhabatšhaba tsa lephata.	885 580	321 915	432 606		128 796	2 263					
	Tseo e leng Diejensi tsa lefapha le diakhaonto - Khansele ya Thekiso ya Temothuo ya Bosetšhaba: Ditiro Dipuso tsa boditšhaba le mekgatsho ya boditšhabatšhaba - Dikelo le Makgetho a Boditšhaba: Ditalamego tse di duetsweng kwa dikgaolong tsa boditšhaba - Mokgatsho wa Tirisanommogo ya Ikonomi le Tlhabololo - Komiti ya Temothuo: Tuelo ya sempfato - Mekgatsho ya Boditšhabatšhaba: Dituelo tsa botokollo - Bir ya Temothuo ya Dinaga tsa Selekan ya Boditšhabatšhaba - Setlhophya sa Ditherisaniso tsa Dipatlisiso tsa Temothuo tsa Boditšhabatšhaba - Mokgatsho wa Dijo le Temothuo wa Ditšhabakopano - Khomisene ya Boditšhabatšhaba ya Boenjinere jwa Temothuo					47 422						

\* Lekanyeditsweng ka Tsepamo le Kgethego

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	4 ICT Enterprise and Public Entity Oversight <i>Oversee and manage government's shareholding interest in the ICT public entities and state-owned companies. Facilitate the growth and development of small, medium and micro enterprises in the ICT sector.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Film and Publication Board: Operations	1 750 178	35 733	7 231		1 706 709	505	
	– Independent Communications Authority of South Africa: Operations					103 978		
	– National Electronic Media Institute of South Africa: Operations					477 721		
	– Universal Service and Access Agency of South Africa: Operations					99 195		
	– Universal Service and Access Fund: Operations					264 881		
	– South African Broadcasting Corporation: Operations					63 086		
	– Channel Africa					63 399		
	– Programme productions					14 940		
	– Public broadcaster					127 424		
	* – South African Post Office: Subsidy for universal service obligations					492 085		
	5 ICT Infrastructure Development and Support <i>Promote investment in robust, reliable, secure and affordable ICT infrastructure that supports the provision of a multiplicity of applications and services.</i>	1 127 517	41 853	241 956		843 351	357	
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Universal Service and Access Fund: Broadcasting digital migration					578 721		
	– Devices, antennae and installation costs							
	<i>Public corporations</i>							
	– Sentech					204 044		
	* – Dual illumination costs relating to the digital migration project					60 586		
	* – Migration of digital signals							
	6 ICT Information Society and Capacity Development <i>Develop and implement strategies to build capabilities to bridge the digital divide.</i>	72 548	47 895	24 448			205	
31	<b>Employment and Labour</b> <i>Purpose: Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>	3 637 749	1 490 476*	687 081		1 391 364	68 828	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	1 011 652	457 337	508 274		978	45 063	
	2 Inspection and Enforcement Services <i>Realise decent work by regulating non-employment and employment conditions through inspection and enforcement to achieve compliance with all labour market policies.</i>	676 893	565 562	94 266		80	16 985	
	3 Public Employment Services <i>Assist companies and workers to adjust to changing labour market conditions.</i>	643 467	350 079	36 049		250 686	6 653	
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>					57 069		
	– Productivity South Africa: Operations							
	<i>Non-profit institutions</i>					153 049		
	– Supported Employment Enterprises: Operational subsidy					22 709		
	– Workshops for the Blind: Wage subsidy							
	<i>Social security funds</i>					17 805		
	– Compensation Fund: Civil servants injury on duty claims							
	4 Labour Policy and Industrial Relations <i>Facilitate the establishment of an equitable and sound labour relations environment. Support institutions of social dialogue and promote South Africa's interests in international labour matters. Conduct research and analysis, and evaluate labour policy. Provide statistical data on the labour market.</i>	1 305 737	117 498	48 492		1 139 620	127	

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## ŠEJULE

Boutu		Karoganyokolo	Dituelo tsa Gajaana				Ditshutiso le Diketelesto	Dituelo tsa Dithoto tsa Khatpettele	Dituelo tsa Diuthoto tsa Ditšelete			
					Morokso le Rente mo							
			Phimolakeledi ya Badiri	Dithoto le Ditrelo	Lefatsheng							
			R'000	R'000	R'000	R'000	R'000	R'000	R'000			
		<ul style="list-style-type: none"> <li>- Khansele ka Bogakolodi jwa tsa Kothene ya Boditšhabatšaba</li> <li>- Feterišene ya Teire ya Boditšhabatšaba</li> <li>- Khansele ya Dithaka ya Boditšhabatšaba</li> <li>- Mokgatho wa Boditšhabatšaba wa Morara le Beine</li> <li>- Mokgatho wa Boditšhabatšaba wa Tekolo ya Dipeo</li> <li>- Mokgatho wa Boditšhabatšaba wa Tshireletso ya Dipharologano tse Dintšhwa tsa Dimela</li> <li>- Mokgatho wa Lefatshe wa Boitekanelo jwa Diphologolo Dikoporasi tsa setšaba</li> <li>- Banka ya Thabolo ya Lefatshe le Temothou ya Aforikaborwa: Tsweleto ya maatlafatso ya batho bantsho mo ikonoming</li> </ul>				400	50	300	1 000			
							200	899	2 500			
							39 493					
6	Tsamaiso ya Lefatshe	<p>Go tlameka tshedimoselso e amanang le lefelo le le rieng, dithothomiso tsa katasentrala, dikwadiso tsa dikano, togamaano ya sebaka le ditirelo tsa setegeniki mo go tshegetseteng tlhabololo ya lefatshe e tswelelang.</p> <p>Tseo e leng Diejensi tsa lefapha le diakhaonto</p> <ul style="list-style-type: none"> <li>- Khansele ya Jeomethikisi ya Aforikaborwa: Ditiro Dipuso tsa boditšhaba le mekgatho ya boditšhabatšaba</li> <li>- Senthara ya Kgalo ya go Thala Dimmapa tsa Dtlamelo tsa Thabolo: Ditiro</li> <li>- Ditsalapa</li> <li>- Dibasari tsa ba e seng bathapiwa: Bonetetshi jwa kadasetrala, dithothomiso tsa amanang le dithuto tsa thalo ya dimmapa</li> <li>- Ditshameloloago tsa Badiri: Dineo tsa khunologo</li> <li>- Ditheo tse e seng tsa poelo</li> <li>- Khansele ya Aforikaborwa ya Badirammappa wa Toropo: Tuelo ya botokolo</li> </ul>	756 571	552 974	158 342	40 691	4 564					
							4 333					
							1 949					
							29 884	474				
							4 035					
30	Dithaeletsano le Dithekenoloji tsa Dijithale	Maithomo: Go tlama tikoalgo e e kgontshang mabapi le kgolo e e akaretsang mo lephateng la ICT ka go tlama dipholisi le melawana e e tsweletsang peeletso mo mafaratlhatheng le tlhabololo ya ikonomiloago.	3 394 537	348 272*	431 712	2 582 803	31 750					
	1	Tsamaiso	Go tlameka ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng.	313 667	162 626	121 306	19	29 716				
	2	Dikamano tsa Boditšhabatšaba tsa ICT le Merero	Go netefatsa tepatepano magareng ga pholisi ya boditšhaba ya Aforikaborwa le ditiro tsa boditšhabatšaba mo lefelong la ICT.	60 835	17 851	9 654	32 724	606				
			Tseo e leng Dipuso tsa boditšhaba le mekgatho ya boditšhabatšaba				198					
			<ul style="list-style-type: none"> <li>- Mekgatho ya Tirisanommogo ya Ikonomi le Thabolo</li> <li>- Komiti ya Pholisi ya Ikonomi ya Tshedimosetsopalo: Tuelo ya semphato</li> <li>- Mekgatho ya Boditšhabatšaba: Diteuelo tsa botokolo</li> <li>- Kopano ya Dithaeletsanokgakala tsa Aforika</li> <li>- Mokgatho wa Dithaeletsanokgakala tsa Ditshabakopano tsa Selekanne</li> <li>- Mokgatho wa DONA</li> <li>- Kopano ya Dithaeletsanokgakala tsa Boditšhabatšaba</li> <li>- Kopano ya Diposodintsi tsa Aforika</li> <li>- Mokgatho wa Smart Africa</li> <li>- Kopano ya Diposodintsi ya Lefatshe</li> </ul>				1 186					
							493	1 214	20 584			
							1 215	790	7 044			
	3	Thamo ya Pholisi ya ICT le Dipatisiso	Go tlama dipholisi le melawana ya ICT le tse di tshegetsang go tlhabololo ga lephata la ICT le le tlholang maemo a a edileng mabapi le kgolo ya ikonomi e e tlthaganedisitsweng le go aroganwa. Go loga maano a a oketsang go amogwelva le go diriswa ga ICT ke bontsi jwa baagi ka Aforikaborwa go ngtola karogano ya tshedimosetsopalo.	69 792	42 314	27 117		361				
	4	Dikgwebo tsa ICT le Peoleitho ya Ditheo tsa Puso	Go bayo leitho le go laola dikgathego tsa puso tsa botsholadišere mo ditheo tsa setšaba le mo dilamong tsa puso tsa ICT. Go nolofatsa kgolo le tlhabololo ya dikgwebo tsa dipotlana, tsa magareng le tse dikgolo mo lephateng la ICT.	1 750 178	35 733	7 231	1 706 709	505				

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– Commission for Conciliation, Mediation and Arbitration: Operations</li> <li>– National Economic Development and Labour Council: Operations</li> </ul> <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> <li>– International Organisations: Membership fees <ul style="list-style-type: none"> <li>– African Regional Labour Administration Centre</li> <li>– International Labour Organisation</li> </ul> </li> </ul> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>– Various Civil and Labour Organisations: Strengthen civil society</li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
32	<p><b>Environment, Forestry and Fisheries</b></p> <p>Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</p> <p>1 Administration <i>Provide strategic leadership, management and support services to the department.</i></p> <p>2 Regulatory Compliance and Sector Monitoring <i>Promote the development of an enabling legal regime and licensing authorisation system that will promote enforcement and compliance, and ensure coordination of sector performance.</i></p> <p>Of which</p> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>– Environmental Assessment Practitioners Association of South Africa: Operations</li> </ul> <p>3 Oceans and Coasts <i>Promote, manage and provide strategic leadership on oceans and coastal conservation.</i></p> <p>4 Climate Change, Air Quality and Sustainable Development <i>Lead, promote, facilitate, inform, monitor and review the mainstreaming of environmental sustainability, low carbon emissions, and climate resilience and air quality in South Africa's transition to sustainable development.</i></p> <p>Of which</p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– South African Weather Service: Operations</li> </ul> <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> <li>– Global Environment Fund: Membership fee</li> </ul> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>– National Association for Clean Air: Operations</li> </ul> <p>5 Biodiversity and Conservation <i>Ensure the regulation and management of biodiversity, heritage and conservation matters in a manner that facilitates sustainable economic growth and development.</i></p> <p>Of which</p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– iSimangaliso Wetland Park Authority: Operations</li> <li>– South African National Biodiversity Institute: Operations</li> <li>– South African National Parks <ul style="list-style-type: none"> <li>– Operations</li> <li>– Capital</li> </ul> </li> </ul> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>– African World Heritage Fund: Operations</li> <li>– KwaZulu-Natal Nature Conservation Board: Majoti-Drakensberg Park</li> </ul> <p>6 Environmental Programmes <i>Implement the expanded public works programme and green economy projects in the environmental sector.</i></p> <p>Of which</p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– iSimangaliso Wetland Park Authority: Capital</li> <li>– South African National Biodiversity Institute: Capital</li> <li>– South African National Parks: Building and upgrading of infrastructure</li> <li>– South African Weather Service: Capital</li> </ul>	8 954 669	2 060 098*	4 899 074	9 940	1 749 542	236 015	
		1 011 640	414 236	426 331			171 073	
		208 122	143 417	58 832		2 583	3 290	
		495 134	151 237	333 460			10 437	
		435 439	130 969	70 534		233 079	857	
		900 080	93 416	106 627		698 847	1 190	
						38 058		
						374 200		
						244 025		
						40 151		
						1 055		
						1 358		
		3 931 715	293 357	3 195 372		439 932	3 054	
						78 614		
						77 838		
						114 710		
						140 633		

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetfele	Dituelo tsa Diuthoto tsa Ditšelete			
					Morokotsa le Rente mo							
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Lefatsheng							
			R'000	R'000	R'000	R'000	R'000	R'000	R'000			
	<p><i>Tseo e leng</i>  <i>Diejensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Boto ya Ditswantsho le Phasalatsa: Ditiro</li> <li>- Bothati jo bo Ikemetseng jwa Dithaeletsano jwa Aforikaborwa: Ditiro</li> <li>- Setheo sa Boditshaba sa Tlhaeletsanoseileketoroni sa Aforikaborwa: Ditiro</li> <li>- Eijensi ya Ditirole tsa Botthe le Phithhelelo ya Aforikaborwa: Ditiro</li> <li>- Letole la Ditirole tsa Botthe le Phithhelelo: Ditiro</li> <li>- <i>Dikoporasi tsa setšhaba</i></li> <li>- Koporasikgaso ya Aforikaborwa: Ditiro <ul style="list-style-type: none"> <li>- Channel Africa</li> <li>- Dithagiso tsa mananeo</li> <li>- Kgaso ya setšhaba</li> </ul> </li> <li>* - Kantoro ya Poso ya Aforikaborwa: Ketleetso ya ditlamego tsa ditirelo tsa bothle</li> </ul> <p>5 Thabololo le Tshegetso ya Mafarathathla a ICT  <i>Go tsweletsso peeletsa mo mafarathathlheng a ICT a a maatlha, a a tshepagalang, a a sireletssegileng e bile a rekega a a tshegetsang kabelo ya go atiswa ga mananeotiriswa a khomputara le ditirelo.</i></p> <p><i>Tseo e leng</i>  <i>Diejensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Letole la Ditirole tsa Botthe le Phithhelelo: Kgaso khudugo ya tshedimosetsopalo</li> <li>- Didirisa, dinakana le ditshenyegelo tsa kgokelolo</li> <li>- Sentech</li> <li>* - Ditshenyegelo tsa tshubopedi tse di amanang le porojeke ya khudugo ya tshedimosetsopalo</li> <li>* - Khudugo ya ditsibosi tsa tshedimosetopaloo</li> </ul> <p>6 Mokgatho wa Tshedimosetsa yo ICT le Thabololo ya Bokgoni  <i>Go tlhama le go tsenya mo tirisong maano a go aga bokgoni jwa go tswalela sekala sa phithhelelo ya thekenolozji.</i></p>	1 127 517	41 853	241 956		843 351	357					
31	<p><b>Tsa Ditiro le Badiri</b>  Maithomo: Go tsaya karolo e kgolo mo go fokotseng bothokatiro, bohuma, le go tlhoka tekatekano ka go sala morago maikaelelo a tiro e e feleletseng e bile e na le dillamorago, tiro e e tlotelegang ya bothle, go akaretsa: go tlhangwa ga ditiro le thabololo ya dikgwebo; maemo le tshireleto ya ditshwanelo kwa tirong, go akaretsa le tekatekano ya ditshono, tshireleto ya loago; le puisano ya loago.</p> <p>1 Tsamaiso  <i>Go tlameila ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i></p> <p>2 Ditirole tsa Thabololo le Kgatelo  <i>Go lemoga tiro e e tlotelegang ka go laola bothokatiro le maemo a tiro ka tlhahthobo le kgatelo, go fithelela kobamelo ya dipholisi tsotthe tsa basiamelatiro.</i></p> <p>3 Ditirole tsa Thapo ya Setšhaba  <i>Go thusa ditlamo le badiri gore ba tlwaele maemo a a fotogang a basiamelatiro.</i></p> <p><i>Tseo e leng</i>  <i>Diejensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Bothagisi Aforikaborwa: Ditiro</li> <li>- Ditheo tse e sang tsa poelo</li> <li>- Dikgwebo tsa Ditiro tse di Tshegeditsweng: Ketleetso ya tiro</li> <li>- Madirelo a Difofu: Ketleetso ya mogolo</li> <li>- Matole a tshireleto ya loago</li> <li>- Letole la Ditirole: Dittleime tsa kgobalelo mo tirong ya badiredipuso</li> </ul> <p>4 Pholisi ya Ditiro le Dikamano tsa Madirelo  <i>Go nolofatsa go tlhongwa ga tikologo ya dikamano tsa tiro e e lekalekanang le go nepagala. Go tshegetsa ditheo tsa puisano ya loago le go tsweletsa dikgathego tsa Aforikaborwa mo mererong ya tsa ditiro ya boditshabatshaba. Go dira dipatlisiso le kanonoko le tshekatsheko ya pholisi ya tiro. Go tlameila ka tshedimosetsa ya dipalopalo tsa basiamelatiro.</i></p>	3 637 749	1 490 476*	687 081		1 391 364	68 828					
			1 011 652	457 337	508 274		978	45 063				
			676 893	565 562	94 266		80	16 985				
			643 467	350 079	36 049		250 686	6 653				
			1 305 737	117 498	48 492		1 139 620	127				

\* Lekanyeditsweng ka Tsepamo le Kgethego

## Act No. 7 of 2020

Appropriation Act, 2020

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<p><i>Public corporations</i></p> <ul style="list-style-type: none"> <li>– Development Bank of Southern Africa: Facilitation of public funds for Green Fund projects</li> </ul> <p>7 Chemicals and Waste Management</p> <p><i>Manage and ensure that chemicals and waste management policies and legislation are implemented and enforced in compliance with chemicals and waste management authorisations, directives and agreements.</i></p> <p>Of which</p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– National Regulator for Compulsory Specifications: Research and implementation of waste management projects</li> </ul> <p><i>Private enterprises</i></p> <ul style="list-style-type: none"> <li>– Recycling Enterprise Support Programme: Research and implementation of waste management projects</li> </ul> <p>8 Forestry Management</p> <p><i>Develop and facilitate the implementation of policies and targeted programmes to ensure the management of forests, the sustainable use and protection of land and water, and the management of agricultural risks and disasters.</i></p> <p>Of which</p> <p><i>Households</i></p> <ul style="list-style-type: none"> <li>– Employee Social Benefits: Leave gratuities</li> </ul> <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> <li>– International Union of Forest Research Organisations: Membership fees</li> </ul> <p><i>Municipal bank accounts</i></p> <ul style="list-style-type: none"> <li>– Vehicle Licences: Licence fees paid to municipalities</li> </ul> <p><i>Public corporations</i></p> <ul style="list-style-type: none"> <li>– Forest Sector Charter Council: Forest sector charter council contribution</li> </ul> <p>9 Fisheries Management</p> <p><i>Ensure the sustainability, utilisation and orderly access to marine living resources through improved management and regulation.</i></p> <p>Of which</p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– Marine Living Resources Fund: Operations</li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	
33	<p><b>Human Settlements</b></p> <p>Purpose: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i></p> <p>1 Administration</p> <p><i>Provide strategic leadership, management and support services to the department.</i></p> <p>2 Integrated Human Settlements Planning and Development</p> <p><i>Manage the development of policy, planning and research in the creation of sustainable and integrated human settlements, oversee the delivery of the integrated residential development programme, and coordinate intergovernmental partnerships with stakeholders.</i></p> <p>Of which</p> <ul style="list-style-type: none"> <li>* – Urban Settlements Development Grant</li> <li>Conditional allocations to provinces</li> <li>* – Human Settlements Development Grant</li> <li>* – Title Deeds Restoration Grant</li> </ul> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– Community Schemes Ombud Service: Operations</li> <li>– Housing Development Agency: Operations</li> </ul> <p>3 Informal Settlements</p> <p><i>Provide policy, planning and capacity support for the upgrading of informal settlements, and oversee the implementation of the informal settlements upgrading programme.</i></p> <p>Of which</p> <ul style="list-style-type: none"> <li>Conditional allocation to local government</li> <li>* – Municipal Emergency Housing Grant</li> <li>Conditional allocation to provinces</li> <li>* – Provincial Emergency Housing Grant</li> </ul>	31 324 916	433 490*	514 216		30 373 603	3 607	
		506 438	261 221	242 970			2 247	
		28 912 404	72 815	97 698		28 741 201	690	
		567 380	39 316	74 212		453 691	161	
						11 281 871		
						16 620 732		
						577 823		
						23 675		
						237 100		
						158 792		
						294 899		

\* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2020

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšeletje
			Phimolakeledi ya Badiri	Dithoto le Ditrilo	Moroksto le Rente mo Lefatsheng				
			R'000	R'000	R'000	R'000	R'000	R'000	R'000
		<p><i>Tseo e leng</i></p> <p><i>Dieijensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Khomisene ya Poelano, Botserenganyi le Bonamodi: Ditrilo</li> <li>- Tlhabololo ya Ikonomi ya Bosetšhaba le Khansele ya Ditrilo</li> </ul> <p><i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>- Mekgatho ya boditšhabatšhaba: Ditrilo tsa botokolo</li> <li>- Senthara ya Kgaolo ya Tsamaiso ya Ditrilo ya Afrika</li> <li>- Mokgatho wa Boditšhabatšhaba wa Ditrilo</li> </ul> <p><i>Ditheo tse e seng ts a poelo</i></p> <ul style="list-style-type: none"> <li>- Mekgatho e e Farologaneng ya Selegae le Ditrilo: Maatlafatso ya batho ba selegae</li> </ul>				1 025 990	62 114	1 375 26 720 23 365	
32	<b>Tikologo, Dikgw a le Bodirelothapi</b> Mailthomo: Go eta pele lephata la tikologo la Aforikaborwa go fithelela tlhabololo e e tswelelang go tokafatsa boleng jwa botshelo jwa batho bothle.	8 954 669	2 060 098*	4 899 074	9 940	1 749 542	236 015		
	1 Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>	1 011 640	414 236	426 331			171 073		
	2 Kobamelo ya Bolaodi le Bebelelo ya Lephata <i>Go tsweletska tlhabololo na nako e e kgontshang ya semolao le thulaganyo ya tumelelo ya dilaesense tse di tla tsweletsang kgatelelo le kobamelo, le go netefatsa thulaganyo ya tiragatso ya lephata.</i>	208 122	143 417	58 832		2 583	3 290		
	3 Mawatle le Mabopo <i>Go tsweletska, laola le go tlamela ka boeteledipele jwa togamaano mo tshomareleng ya mawatle le mabopo.</i>	495 134	151 237	333 460			10 437		
	4 Phetogo ya Tlelaemete, Boleng jwa Mowa le Tlhabololo e e Tswelelang <i>Go eta pele, go tsweletska, go nolofatsa, go sedimosa, go lebelela le go sekaseka peo kwa setlheng ya tsweletska ya tikologo, ditlhagiso tse di kwa flase tsa khabone, le tlelaemete e e maatla le boleng jwa mowa mo photogelong ya Aforikaborwa go tlhabololo e e tswelelang.</i>	435 439	130 969	70 534		233 079	857		
	5 Matshelo a farologaneng a dimela le diphologolo (Bayotaebesithi) le Tshomarello <i>Go netefatsa taolo le tsamaiso ya biodiversity, ngwao le merero ya tshomarello ka mokgwa o o nolofatsang kgolo e e tswelelang ya ikonomi le tlhabololo.</i>	900 080	93 416	106 627		698 847	1 190		
	6 Mananeo a Tikologo <i>Go tseanya mo trisong lenaneo la katoloso ya ditiro tsa setšhaba le diporojeke tsa ikonomi e tala mo lephateng la tikologo.</i>	3 931 715	293 357	3 195 372		439 932	3 054		
	<i>Tseo e leng</i>								
	<i>Dieijensi tsa lefapha le diakhaonto</i>								
	- Bothati jwa iSimangaliso Wetland Park: Ditrilo						38 058		
	- Setheo sa Bosetšhaba sa Bayotaebesithi sa Aforikaborwa: Ditrilo						374 200		
	- Dirapa tsa Diphologolo tsa Bosetšhaba tsa Aforikaborwa						244 025		
	- Ditrilo						40 151		
	- Khapetlele								
	<i>Ditheo tse e seng ts a poelo</i>						1 055		
	- Letfole la African World Heritage: Ditrilo								
	- Boto ya Tshomarello ya Tlago ya Kwazulu-Natal: Serapa sa Diphologolo sa Maloti Drakensberg						1 358		
	<i>Tseo e leng</i>								
	<i>Dieijensi tsa lefapha le diakhaonto</i>								
	- Bothati jwa iSimangaliso Wetland Park: Khapetlele						78 614		
	- Setheo sa Bosetšhaba sa Bayotaebesithi sa Aforikaborwa: Khapetlele						77 838		
	- Dirapa tsa Bosetšhaba tsa Aforikaborwa: Kago le tokafatso ya mafarathathla						114 710		
	- Tlrelo ya Maemo a Bosa ya Aforikaborwa: Khapetlele						140 633		

\* Lekanyeditsweng ka Tsepamo le Kgethego

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
					R'000			
	4 Rental and Social Housing <i>Promote the provision of affordable rental housing, monitor the performance of the Social Housing Regulatory Authority, and develop capabilities in the rental housing sector through intergovernmental collaboration and evidence-based research.</i> Of which Departmental agencies and accounts – Social Housing Regulatory Authority – Operations – Consolidated capital grant – Institutional investment	891 174	10 732	62 707		817 553	182	
	5 Affordable Housing <i>Facilitate the provision of affordable housing finance, monitor market trends, and develop research and policy that respond to demand. Oversee housing finance entities reporting to the minister.</i> Of which Departmental agencies and accounts – National Housing Finance Corporation – Finance linked individual subsidy programme: Operations – Finance linked individual subsidy programme Foreign governments and international organisations – International Organisations: Membership fees – Cities Alliance – Habitat Foundation Households – Bursaries for Non-Employees: Housing studies scholarship programme	447 520	49 406	36 629		361 158	327	
34	Mineral Resources and Energy <i>Purpose: Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.</i>	9 337 028	1 118 104*	565 895		7 634 620	18 409	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Departmental agencies and accounts – Energy and Water Sector Education and Training Authority: Operations Households – Employee Ex-Gratia Payment: Funeral costs – Employee Social Benefits: Leave gratuities	642 343	365 472	255 995		3 505	17 371	
	2 Minerals and Petroleum Regulation <i>Regulate the mining, minerals and petroleum sectors to promote economic growth, employment, transformation and sustainable development.</i> Of which Departmental agencies and accounts – South African Diamond and Precious Metals Regulator: Operations Foreign governments and international organisations – African Petroleum Producers' Association: Membership fee Private enterprises – Petroleum Agency South Africa: Operations	574 713	302 679	70 622		201 367	45	
	3 Mining, Minerals and Energy Policy Development <i>Formulate, maintain and implement integrated minerals and energy policies to promote and encourage investment in the mining and energy industry.</i> Of which Departmental agencies and accounts – Council for Geoscience * – Operations – Capital Foreign governments and international organisations – Generation IV International Forum: Membership fee Public corporations – Mintek – Operations – Capital	993 104	126 815	54 527		811 663	99	

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetle	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotsa le Rente mo Lefatsheng				
			R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Dikhemikale le Taolo ya Leswe  Go laola le go netefatsa gore dipholisi le melao ya dikhemikale le taolo ya leswe di tsengwa mo tirisong le go gateleiwa ka kobamelo ya ditumelolo, ditaelo le ditumalano tsa dikhemikale le taolo ya leswe.  Tseo e leng Diejensi tsafapha le diakhaonto - Bolaodi jwa Bosetšhaba jwa Ditsepamiso tse di Pateletswang: Patlisiso le go tsengwa mo tirisong ga diporojeke tsa taolo ya leswe Dikgwebo tsafapha - Lenaneotshagetsa la Kgwebo ya Tirisogape: Patlisiso le go tsengwa mo tirisong ga diporojeke tsa taolo ya leswe	646 764	72 166	479 562	9 940	84 271	28 137	825	12 896
8	Taolo ya Dikgwa  Go thabolola le go nolofatsa go tsengwa mo tirisong ga dipholisi le mananeo a a ikaletsweng go netefatsa taolo e e maleba ya dikgwa, le tiris e e tswelelang le tshireleto ya lefatshe le metsi, le taolo ya dikotsi tsa temothuo le matlhophapelo.  Tseo e leng Ditsalapa - Ditshameloloago tsa Badiri: Dineo tsa khunologo Dipuso tsa bodišhaba le mekgatho ya bodišhabatšhaba - Kopano ya Bodishabatšhaba ya Mekgatho ya Dipatlisiso tsa Dikgwa: Ditueto tsa botokolo Diakhaonto tsa banka tsa Mmasepala - Dilae sense tsa Diori: Ditueto tsa dilae sense tse di duelwang kwa dimmasepaleng Dikporasi tsa setšhaba - Khansele ya Tshatara ya Lephata la Dikgwa: Ketelesto ya khansele ya tshatara ya lephata la dikgwa	805 204	524 864	228 356		6 695	45 289	71 375	603
9	Taolo ya Bodirelothapi  Go netefatsa tswelelo, tiris le phitthelelo e e rulaganeng ya ditlamelo tse di phelang mo lewatleng ka taolo le molawanataolo o otokafaditsweng. Tseo e leng Diejensi tsafapha le diakhaonto - Lelelo la Ditlamelo tse di Phelang mo Lewatleng: Ditiro	520 571	236 436			284 135	5 206	284 135	12
33	Manno a Batho  Mailthomo: Go nolofatsa go thhangwa ga bonno jwa batho jo bo tswelediwang le tokafatso ya boleng jwa mapheko kwa malapeng.	31 324 916	433 490*	514 216		30 373 603	3 607		
1	Tsamaiso  Go tlamelka boetededipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	506 438	261 221	242 970			2 247		
2	Togamaano le Thabololo e Kopantsweng ya Manno a Batho  Go laola tlhamo ya pholisi, togamaano le patlisiso mo go tlhangweng ga manno a batho a tswelelang e bila a kopantswe, go baye leitho tiragato ya mananeo a thabololo ya bonno e e kopantsweng, le go rulaganaya ditrisanommoq tsa magareng ga puso le bannaleseabe.  Tseo e leng Kabo ya peelomabaka go pusoselegae * - Thusotole ya Thabololo ya Bonno jwa Setoropo Kabo ya peelomabaka go diporofense * - Thusotole ya Thabololo ya Bonno jwa Batho * - Thusotole ya Pusetso ya Kano ya Bong Diejensi tsafapha le diakhaonto - Ditiro tsa Ombud wa Dikema ts Baagi: Ditiro - Ejensi ya Thabololo ya Matlo: Ditiro	28 912 404	72 815	97 698	28 741 201	690	11 281 871 16 620 732 577 823 23 675 237 100		
3	Manno ao e Seng a Semmuso  Go tlamelka boetededipele jwa togamaano le tshegetso ya bokgoni mabapi le go tokafatso wa manno ao e seng a semmuso, le go baye leitho go tsengwa mo tirisong ga lenaneo la tokafatso ya manno ao e seng a semmuso. Tseo e leng Kabo ya peelomabaka go pusoselegae * - Thusotole ya Kabo ya Tshoganyetso ya Matlo ya Mmasepala Kabo ya peelomabaka go diporofense * - Thusotole ya Kabo ya Tshoganyetso ya Matlo ya Porofense	567 380	39 316	74 212	453 691	161	158 792 294 899		

\* Lekanyeditsweng ka Tsepamo le Kgethego

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	4 Mine Health and Safety Inspectorate <i>Ensure the health and safety of employees in the mining sector.</i> Of which Departmental agencies and accounts – Mine Health and Safety Council: Operations – Mining Qualifications Authority: Operations	R'000 232 694	R'000 192 426	R'000 37 008	R'000 2 448	R'000 812		R'000
	5 Mineral and Energy Resources Programmes and Projects <i>Manage, coordinate and monitor programmes and projects focused on access to mineral and energy resources.</i> Of which Conditional allocations to local government * – Integrated National Electrification Programme Grant * – Energy Efficiency and Demand Side Management Grant Departmental agencies and accounts – Council for Geoscience: Research for the rehabilitation of derelict and ownerless mines – South African National Energy Development Institute: Operations Foreign governments and international organisations – International Organisations: Membership fees – International Energy Forum – International Partnership for Energy Efficiency Cooperation – International Renewable Energy Agency Private enterprises – Various Institutions * – Integrated National Electrification Programme: Non-grid electrification service providers – Water management solutions subsidies for marginal mines Public corporations * – Eskom: Integrated national electrification programme – Industrial Development Corporation: Implementation of small scale mining projects – Mintek – Expanded Public Works Programme: Rehabilitation of derelict and ownerless mines – Rehabilitation of derelict and ownerless mines	5 798 115	103 947	136 739	5 557 347	82	1 858 752 217 994 21 160 78 215 376 1 419 1 267 220 160 6 533 3 001 483 25 924 2 775 121 289	
	6 Nuclear Energy Regulation and Management <i>Manage the South African nuclear energy industry and control nuclear materials in terms of international obligations, nuclear legislation and policies to ensure the peaceful use of nuclear energy.</i> Of which Departmental agencies and accounts – National Radioactive Waste Disposal Institute: Operations – National Nuclear Regulator – Operations – Building and upgrading of infrastructure Foreign governments and international organisations – International Organisations: Membership fees – International Atomic Energy Agency – International Atomic Energy Agency: African Regional Cooperative Agreement for Research, Development and Training Related to Nuclear Science and Technology Public corporations – South African Nuclear Energy Corporation – Operations – Capital – Decommissioning and decontamination of old strategic nuclear facilities * – Stage 1 * – Stage 2	1 096 059	26 765	11 004	1 058 290	49 397 44 974 493 20 281 3 726 722 285 16 218 179 568 21 348		
35	<b>Science and Innovation</b> Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	8 797 393 360 303	421 993* 200 394	210 478 141 551	8 162 158 15 594	2 764		

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khatellele	Dituelo tsa Diuthoto tsa Ditšelete			
					Morokotsa le Rente mo							
			Phimolakeledi ya Badiri	Dithoto le Ditiredo	Lefatsheng							
	4 Matlo a go Renta le a Loago <i>Go tsweletsu tlameko ya matlo a go renta a a tlholtlwa tlase, go lekola tiragatsu ya Bothati jwa Bolaodi jwa Matlo a Loago, le go tlhabolola bokgoni mo lephateng la matlo a go renta ka irisanommogo ya magareng ga puso le patlisiso e e ikaegileng mo bosuping.</i> Tse o leng Dieijensi tsa lefapha le diakhaonto – Bothati jwa Bolaodi jwa Matlo a Loago – Ditiro – Thusotole ya khatellele e e tiisitsweng – Peeletso ya ditheo	R'000	891 174	10 732	62 707		R'000	817 553	182	R'000		
	5 Thekego ya Matlo <i>Go nobofatsa tlameko ya ditšelete tsa thekego ya matlo, go lekola tsesewang tsa mebaraka, le go tlhamo ya dipatlisiso le pholosi tse di tsibogelang topo. Go bayo leitho ditheo tsa matlo a ditšelete tse di ikarabelang go tonia.</i> Tse o leng Dieijensi tsa lefapha le diakhaonto – Koporasi ya Bosetšhaba ya Ditšelete tsa Matlo – Lenaneo la ketletso ya motho ka esi le le golaganngwang le ditšelete: Ditiro – Lenaneo la ketletso ya motho ka esi le le golaganngwang le ditšelete Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba – Mekgatho ya Boditšhabatšhaba: Dituelo tsa botokololo – Kopano ya Ditoropo – Mokgatho wa Bonnothago Ditsalapa – Dibasari tsa ba e seng bathapiwa: Lenaneo la sekolašipi sa dithuto tsa matlo	R'000	447 520	49 406	36 629		361 158	327	R'000			
34	1 Tsalaiso <i>Go tlameko ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i> Tse o leng Dieijensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso jwa Lephata la Eneji le Metsi: Ditiro Ditsalapa – Tuelo e e sa Pateletswang ya Badiri: Ditshenyegelo tsa phithlo – Ditshiameloloago tsa Badiri: Dimeo tsa khunulogo	9 337 028	1 118 104*	565 895			7 634 620	18 409				
	2 Taolo ya Dimineral le Peteroleamo <i>Go laola maphata a meepo, dimineral le petorelearmo go tsweletsu kgolo ya ikonomi, tiro, phetholo le tlhabololo e e tswelelang.</i> Tse o leng Dieijensi tsa lefapha le diakhaonto – Bolaodi jwa Taemane le Dimetale tse di Magabagakwe: Ditiro Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba – Mokgatho wa Bathagisa ba Peteroleamo wa Aforika: Tuelo ya botokololo Dikgwebo tsa poraefto – Ejensi ya Peteroleamo ya Afrikaborwa: Ditiro	642 343	365 472	255 995			3 505	17 371				
	3 Tlhabololo ya Pholisi ya Meepo, Dimineral le Eneji <i>Go tlhamo, go tshegetso le go tsenya mo tirisong dipholisi tse di kopantsweng tsa dimineral le eneji go tsweletsu le go rotoetsa peelesto mo indasetering ya meepo le eneji.</i> Eo e leng Dieijensi tsa lefapha le diakhaonto – Khansele ya Jeosaense * – Ditiro – Khatellele Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba – Foramo ya ya Boditšhabatšhaba ya Generation IV: Tuelo ya botokololo	574 713	302 679	70 622			201 367	45				
		993 104	126 815	54 527			811 663	99				

\* Lekanyeditsweng ka Tsepamo le Kgethego

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Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	2 Technology Innovation <i>Enable research and development in space science and technology, energy security and the bioeconomy, and in the emerging and converging areas of nanotechnology, robotics, photonics and indigenous knowledge systems, to promote the realisation of commercial products, processes and services. Promote the protection and utilisation of intellectual property, technology transfer and technology commercialisation through the implementation of enabling policies and interventions along the entire innovation value chain.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i> <i>Departmental agencies and accounts</i> <ul style="list-style-type: none"><li>- National Research Foundation: Research and development in indigenous knowledge systems</li><li>- South African Medical Research Council: Social Impact Bond</li><li>- South African National Space Agency: Operations</li><li>- Technology Innovation Agency: Operations</li><li>- Various Institutions<ul style="list-style-type: none"><li>- Energy grand challenge research</li><li>- Innovation project research</li><li>- Research in HIV and AIDS prevention and treatment technologies</li><li>- Economic competitiveness and support package: Space science research</li></ul></li><i>Non-profit institutions</i><ul style="list-style-type: none"><li>- International Centre for Genetic Engineering and Biotechnology: Research and development</li><li>- Various Institutions<ul style="list-style-type: none"><li>- Biofuels research</li><li>- Health innovation research</li><li>- Hydrogen Strategy<ul style="list-style-type: none"><li>- Capital</li><li>- Research</li></ul></li><li>- Implementation of the biotechnology strategy</li><li>- Technology transfer offices: Support for research units</li></ul></li><i>Public corporations</i><ul style="list-style-type: none"><li>- Various Institutions: Emerging research areas</li></ul></ul></ul>	1 504 480	60 866	23 355	1 420 259	5 391 33 422 182 087 455 858 42 913 241 376 29 205 31 441 14 981 7 889 52 749 77 272 43 776 42 944 42 463 116 492		
	3 International Cooperation and Resources <i>Strategically develop, promote and manage international partnerships that strengthen the national system of innovation. Enable an exchange of knowledge, capacity and resources between South Africa and its international partners, with a focus on building capacity to support science, technology and innovation in Africa. Support South African foreign policy through science diplomacy.</i>	156 440	62 724	19 090	74 626			
	<i>Of which</i> <i>Departmental agencies and accounts</i> <ul style="list-style-type: none"><li>- National Research Foundation: Bilateral cooperation for global science development</li><li>- Various Institutions: Global science<ul style="list-style-type: none"><li>- African multilateral agreements</li><li>- International multilateral agreements</li></ul></li></ul>					16 718	10 351 47 557	
	4 Research, Development and Support <i>Provide an enabling environment for research and knowledge production that promotes the strategic development of basic sciences and priority science areas through the promotion of science human capital development, and the provision of research infrastructure and relevant research support, in pursuit of South Africa's transition to a knowledge economy.</i>	4 882 470	45 779	16 443	4 820 248			
	<i>Of which</i> <i>Departmental agencies and accounts</i> <ul style="list-style-type: none"><li>- Academy of Science of South Africa: Operations</li><li>- National Research Foundation<ul style="list-style-type: none"><li>- National Research Foundation: Operations</li><li>- Economic competitiveness and support package</li><li>- Human resources development for science and engineering</li><li>- South African research chairs initiative: Develop human resources in science</li><li>- Square Kilometre Array: Capital contribution to research</li></ul></li></ul>					27 898 966 097 23 057 993 972 593 508 780 778		

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Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšelete
					Morokotsa le Rente mo				
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Lefatsheng				
	Dikoporasi tsa setšaba - Mintek - Ditiro - Khapetlele		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Bothathlobi jwa Boitekanelo le Pabalesego jwa Meepo <i>Go netefatsa boitekanelo le pabalesego ya badiri mo lephateng la meepo.</i> Tseo e leng Diejensi tsa lefapha le diakhaonto - Khansele ya Boitekanelo le Pabalesego ya Meepo: Ditiro - Bothati jwa Borutegi jwa tsa Meepo: Ditiro	232 694	192 426	37 008			2 448	276 768 34 305	812	344 2 104
5 Mananeo le Diporojeke tsa Dittlamelo tsa Diminrale le Motlakase <i>Go laola, go rulaganya le go lekola mananeo le diporojeke tse di tsepamitsweng mo phithelelong ya dittlamelo tsa diminrale le motlakase.</i> Tseo e leng Kabo ya peelomabaka go puso ya selegae * - Thusotole ya Lenaneo le Kopantsweng la Bosetšhaba la Tsenyomotlakase * - Thusotole ya Tiriso e Siameng ya Eneji le Taolo ya Thokego Diejensi tsa lefapha le diakhaonto - Khansele ya Jeosaense: Patlisiso mabapi le tsosoloso ya meepo e e mo maemong a a sa siamang e bile e thoka beng - Setheo sa Bosetšhaba sa Thabololo ya Motlakase sa Afrikaborwa: Ditiro Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba - Mekgatho ya boditšhabatšhaba: Dituelo tsa botokololo - Foramo ya Boditšhabatšhaba ya Eneji - Semphato sa Boditšhabatšhaba sa Koporasi ya Tiriso e e Siameng ya Eneji - Ejensi ya Boditšhabatšhaba ya Eneji e e Ntšhwafatswang Dikgwebo tsa poraefete - Ditheo tse di Farologaneng * - Thusotole ya Lenaneo le Kopantsweng la Bosetšhaba la Tsenyomotlakase: Baabi ba ditirelo tsa tsenyomotlakase e e sang ya kgolagano ya diwaere - Diketeetso tsa ditharabololo tsa taolo ya metsi mabapi le meepo e e lhokomologilweng Dikoporasi tsa setšaba - Eskom: Lenaneo le Kopantsweng la Bosetšhaba la Tsenyomotlakase - Koporasi ya Thabololo ya Madirelo: Go tsenngwa mo tirisong ga diporojeke tsa meepo ya sekale se se potlana - Mintek - Lenaneo la Ditiro tsa Katoloso tsa Setšhaba: Tsosoloso ya dimaene tse di lhokomologilweng le go thoka beng - Tsosoloso ya dimaene tse di lhokomologilweng le go thoka beng	5 798 115	103 947	136 739		5 557 347	1 858 752 217 994 21 160 78 215 376 1 419 1 267	82	220 160 6 533	
6 Bolaodi le Taolo ya Eneji wa Nyutlelia <i>Go laola bodirelo jwa eneji wa nyutlelia jwa Afrikaborwa le go laola dire tsa nyutlelia go ya ka dillamego tsa boditšhabatšhaba, melawana ya nyutlelia le dipholisi go netefatsa tiriso ya kagiso ya eneji wa nyutlelia.</i> Tseo e leng Diejensi tsa lefapha le diakhaonto - Setheo sa Bosetšhaba sa Tatlo ya Leswe ya Radioactive : Ditiro - Bolaodi jwa Bosetšhaba jwa Nyutlelia - Kago, lhokomelo le tokafatso ya mafaratšhatšha Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba - Mekgatho ya Boditšhabatšhaba ya Eneji wa Atomo - Ejensi ya Boditšhabatšhaba ya Eneji wa Atomo: Kgaolo ya Afrika Tumalano ya Tirisanommogo mabapi le Dipatlisiso, Thabololo le Katiso e Amanang le Bonetletshi jwa Nyutlelia le Thekenoloji	1 096 059	26 765	11 004		1 058 290	3 001 483 25 924 2 775 121 289	49 397 44 974 493 20 281		
	* Lekanyeditsweng ka Tsepamo le Kgethego								3 726

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Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<ul style="list-style-type: none"> <li>- Various Institutions           <ul style="list-style-type: none"> <li>- Astronomy research and development</li> <li>- Infrastructure projects for research and development</li> <li>- Policy development on human and social development dynamics</li> <li>- Science awareness, research and initiatives to encourage youth participation in science</li> <li>- Strategic science platforms for research and development</li> </ul> </li> <li>- Public corporations           <ul style="list-style-type: none"> <li>- Council for Scientific and Industrial Research: Cyber-infrastructure research and development</li> </ul> </li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	
5	<p>Socioeconomic Innovation Partnerships</p> <p><i>Enhance government's growth and development priority areas through targeted science and technology-based innovation interventions, and the development of strategic partnerships with other government departments, industry, research institutions and communities.</i></p> <p>Of which</p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>- Human Sciences Research Council           <ul style="list-style-type: none"> <li>- Operations</li> <li>- Develop and monitor science and technology indicators</li> </ul> </li> <li>- National Research Foundation: Research information management system</li> <li>- Various Institutions           <ul style="list-style-type: none"> <li>- Environmental innovation</li> <li>- Innovative research and development</li> <li>- Local manufacturing capacity research and technical support</li> <li>- Local systems of innovation for the cold chain technologies project</li> <li>- Economic competitiveness and support package               <ul style="list-style-type: none"> <li>- Local manufacturing capacity research and technical support</li> <li>- Local systems of innovation for the cold chain technologies project</li> </ul> </li> </ul> </li> <li>- Public corporations           <ul style="list-style-type: none"> <li>- Council for Scientific and Industrial Research               <ul style="list-style-type: none"> <li>- Operations</li> <li>- Mining research and development</li> </ul> </li> <li>- Various Institutions               <ul style="list-style-type: none"> <li>- Advanced manufacturing technology strategy implementation</li> <li>- Information communication technology</li> <li>- Resource-based industries research and development</li> </ul> </li> </ul> </li> </ul>	1 893 700	52 230	10 039	1 831 431			
36	<p><b>Small Business Development</b></p> <p>Purpose: <i>Promote the development of small businesses and cooperatives that contribute to inclusive economic growth and job creation.</i></p> <p>1 Administration</p> <p><i>Provide strategic leadership, management and support services to the department.</i></p> <p>2 Sector Policy and Research</p> <p><i>Develop and review policies and legislation; conduct research; promote sound intergovernmental relations; and monitor and evaluate programmes to ensure the development and growth of sustainable small, medium and micro enterprises and cooperatives that contribute to the creation of employment and economic growth.</i></p> <p>3 Integrated Cooperative Development</p> <p><i>Create and maintain a sound ecosystem that enhances the establishment, growth and sustainability of cooperatives that create jobs and contribute to economic growth.</i></p> <p>Of which</p> <p><i>Private enterprises</i></p> <ul style="list-style-type: none"> <li>- Various Institutions: Cooperatives incentive scheme</li> </ul> <p>4 Enterprise Development and Entrepreneurship</p> <p><i>Create an enabling ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small, medium and micro enterprises.</i></p>	2 406 783	162 317*	89 095	2 151 096	4 275		
		129 066	65 522	60 010		3 534		
		28 044	18 271	9 669		104		
		140 000	42 113	10 322	87 254	311		
		2 109 673	36 411	9 094	2 063 842	326		

\* Specifically and Exclusively Appropriated

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Boutu		Karoganyokolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletsotse	Dituelo tsa Dithoto tsa Khatellele	Dituelo tsa Diuthoto tsa Ditšelete			
			Morokotsotse									
			Phimolakeledi ya Badiri	Dithoto le Ditirole	mo Lefatsheng							
	Dikoporasi tsa setshaba - Koporasi ya Eneji wa Nyutlelia ya Aforikaborwa - Ditirole - Khatellele - Go tlowsa le go phephafatswa ga didiriswa tsa kgale tsa nyutlelia tsa togamaano * - Kgato 1 * - Kgato 2		R'000	R'000	R'000	R'000	R'000	R'000	R'000			
35	Saense le Bothhami Maithomo: Go lemoga bokgoni jo bo feletseng jwa saense le thekenoloji mo tlhabololeng ya loago le ikonomi ka go tlhabolola metswedithuso ya setho, patlisiso le bothhami.	8 797 393	421 993*	210 478			8 162 158	2 764				
	1 Tsamaiso Go tlamelka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	360 303	200 394	141 551			15 594	2 764				
	2 Bothhami jwa Thekenoloji Go kqontsha patlisiso le tlhabololo mo saenseng ya lefaufau le thekenoloji. Tshireletsu ya eneji le baikonomi, le mo mafelong a a tlhageleng le go kopana a thekenoloji ya nneno, dirobothiki, difotomiki le dithuleganyo tsa kitso ya tlholego, go tsweletsu phitthelelo ya dikuno tsa kgwebo, dikato le ditirelo. Go tsweletsu tshireletsu le tiriso ya thoto ya bothhamedi, diphetisetsu tsa thekenoloji le go dira thekenoloji kgwebo ka go tsenengwa mo tinsong ga dipholistse di kqontshang le ditsereganyo mo dikgatong tsotlhe tsa koketsaboleng ya bothhami. Tseo e leng Diejensi tsa lefapha le diakhaonto - Mokgallo wa Dipatlisiso wa Bosetshaba: Patlisiso le tlhabololo mo dithuleganyong tsa kitso ya tlholego - Khanseli ya Dipatlisiso tsa Bongaka ya Aforikaborwa: Bonto ya Kutwalo ya Loago - Ejensi ya Bosetshaba ya Lefaufau ya Aforikaborwa: Ditirole - Ejensi ya Bothhami jwa Thekenoloji: Ditirole - Ditheo tse di Farologaneng - Patlisiso ya bothata jo bogolo jwa eneji - Patlisiso ya diporojeke tsa bothhami - Patlisiso ya thibelo ya HIV le dithekenoloji tsa phekolo - Bogaisani jwa Ikonomi le mekgwa ya tshegetso: Patlisiso ya saense ya lefaufau	1 504 480	60 866	23 355		1 420 259						
	Ditheo tse e seng tsa poelo - Senthara ya Boditshabatshaba ya Boenjenere jwa Thago le Baothekenoloji: Patlisiso le tlhabololo - Ditheo tse di Farologaneng - Patlisiso ya dituki tsa bayo - Patlisiso ya Bothhami jwa Boitekanelo - Leano la Haeterojene - Khatellele - Patlisiso - Tsenyotrisong ya Leano la Baothekenoloji - Diofisi tsa phetisetsu ya thekenoloji: Tshegetso mabapi le makala a dipatlisiso						5 391					
	Dikoporasi tsa setshaba - Ditheo tse di Farologaneng: Mafelo a dipatlisiso a a tlhageleng						14 981					
	3 Tirisanommogo ya Boditshabatshaba le Dittlamelo Go tlhama ka togamaano, go tsweletsu le go laola dimphato tse di tlisang thuleganyo ya bosetshaba ya bothhami. Go kqontsha karogano ya kitso, bokgoni le dillamelo magareng ga Aforikaborwa le dimphato tsa yona tsa boditshabatshaba, ka tseparimo mo go tshegeteng saense, thekenoloji le kago ya bokgoni jwa bothhami mo Aforika. Go tshegetso pholisi ya boditshaba ya Aforikaborwa ka bodipolomate jwa saense. Tseo e leng Diejensi tsa lefapha le diakhaonto - Mokgallo wa Bosetshaba wa Dipatlisiso: Tirisanommogo ya Sebedi mabapi tlhabololo ya saense ya lefatshe lolthe	156 440	62 724	19 090			74 626					
	Ditheo tse e seng tsa poelo - Ditheo tse di Farologaneng: Saense ya lefatshe lolthe - Ditumalano tsa mathakoremantsi tsa Aforika - Ditumalano tsa mathakoremantsi tsa boditshabatshaba						16 718					
							10 351	47 557				

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Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i> <i>Departmental agencies and accounts</i> – Small Enterprise Development Agency – Operations – Capacity-building programme – National gazelles programme – Technology programme <i>Private enterprises</i> – Various Institutions – Black business supplier development programme – Craft customised sector programme – National informal business upliftment scheme <i>Public corporations</i> – Small Enterprise Finance Agency: Township Entrepreneurship Fund					682 626 16 253 30 000 160 261		
37	<b>Sports, Arts and Culture</b> Purpose: <i>Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i>	5 720 164	407 765*	610 929		4 492 149	209 321	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	451 862	193 235	247 005		100	11 522	
	2 Recreation Development and Sport Promotion <i>Support the provision of mass participation opportunities, the development of elite athletes, and the regulation and maintenance of facilities.</i>	1 460 320	49 829	139 253		1 073 439	197 799	
	<i>Of which</i> <i>Conditional allocation to provinces</i> * – Mass Participation and Sport Development Grant <i>Departmental agencies and accounts</i> – Amazwi South African Museum of Literature - Makanda – Building and upgrading of infrastructure – Artscape: Building and upgrading of infrastructure – Boxing South Africa: Operations – Die Afrikaanse Taalmuseum en -monument - Paarl – Building and upgrading of infrastructure – Ditsong Museums of South Africa - Pretoria – Building and upgrading of infrastructure – Freedom Park - Pretoria – Building and upgrading of infrastructure – Iziko Museums - Cape Town – Building and upgrading of infrastructure – KwaZulu-Natal Museum - Pietermaritzburg – Building and upgrading of infrastructure – Market Theatre Foundation: Building and upgrading of infrastructure – National Library of South Africa: Building and upgrading of infrastructure – National Museum - Bloemfontein – Building and upgrading of infrastructure – Performing Arts Centre of the Free State: Building and upgrading of infrastructure – Resistance and Liberation Heritage Route: Building and upgrading of infrastructure for performing arts projects – Robben Island Museum - Cape Town – Building and upgrading of infrastructure – South African Heritage Resources Agency: Building and upgrading of infrastructure – South African Institute for Drug-Free Sport: Operations – South African Library for the Blind: Building and upgrading of infrastructure – The Playhouse Company: Building and upgrading of infrastructure – The South African State Theatre: Building and upgrading of infrastructure – uMsunduzi Museum - Pietermaritzburg – Building and upgrading of infrastructure – War Museum of the Boer Republics - Bloemfontein – Building and upgrading of infrastructure – William Humphreys Art Gallery - Kimberley – Building and upgrading of infrastructure				596 617 2 096 10 974 18 425 5 687 10 900 10 730 22 000 16 374 9 472 20 687 9 735 6 667 12 137 8 722 8 945 26 657 26 704 16 512 9 484 1 000 2 200 4 500			

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Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketelesto	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšelete
					Morokotsa le Rente mo				
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Lefatsheng				
	4 Patlisiso, Tlhabololo le Tshegetso <i>Go tlamelka tikologo e kgontshang patlisiso le tlthagiso ya kitso e e tsweletsang tlhabololo ya togamaano ya saense ya motheo le mafelo a tleng pele a saense, ka tsweletso ya saense, tlhabololo ya khapetlele ya botho, le kabelo ya mafarathathha a dipatlisiso le tshegetso e e maleba ya dipatlisiso, mo go fitheleleng kgabaganyo ya Aforkaborwa go ikonomi ya kitso.</i> <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> <ul style="list-style-type: none"><li>- Akhatemi ya Bonetetshi ya Aforkaborwa: Ditiro</li><li>- Mokgalho wa Bosetshaba wa Dipatlisiso<ul style="list-style-type: none"><li>- Mokgalho wa Bosetshaba wa Dipatlisiso: Ditiro</li><li>- Bogaisani jwa ikonomi le ditsitsinyo tsa tshegetso</li><li>- Tlhabololo ya metswedithuso ya setho ya saense le boenginere</li><li>- Patlisiso ya Aforkaborwa e okama tshimololo ya go tlhabololo metswedithuso ya setho mo saenseng</li><li>- Square Kilometre Array: Kettelesto ya khapetlele go patlisiso</li></ul></li><li>- Ditheo tse di farologaneng<ul style="list-style-type: none"><li>- Patlisiso le tlhabololo ya bolepanaledi</li><li>- Diporojeke tsa mafarathathha mabapi le patlisiso le tlhabololong ya botho le loago</li><li>- Temoso ya saense, patlisiso le ditshimololo go rotloetsa botsayakarolo jwa bašwa mo bonetetsing</li><li>- Dirala tsa saense ya togamaano mabapi le patlisiso le tlhabololo</li></ul></li><li>- Dikoporasi tsa setshaba<ul style="list-style-type: none"><li>- Khansele ya Dipatlisiso tsa Saense le Madirelo: Mafarathathha a dikhomputara patlisiso le tlhabololo</li></ul></li></ul> <i>5 Dimphato tsa Bothami jwa Ikonomiloago</i> <i>Go maatafatsa kgolo le tlhabololo ya mafelo a ditlapele tsa puso ka saense ya tsepamiso le ditsereganyo tsa bothami tse di theilweng mo thekenolojing, le tlhabololo ya dimphato tsa togamaano le mafapha a mangwe a puso, bodirelo, ditheo tsa dipatlisiso le loago.</i> <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> <ul style="list-style-type: none"><li>- Khansele ya Dipatlisiso tsa Saense ya Setho<ul style="list-style-type: none"><li>- Ditiro</li><li>- Go tlhamla le go lekola disupo tsa saense le thekenoloi</li></ul></li><li>- Mokgalho wa Dipatlisiso wa Bosetshaba: Thulaganyo ya taolo ya tshedimoseto ya dipatlisiso<ul style="list-style-type: none"><li>- Dithheo tse di Farologaneng</li><li>- Bothami jwa Tikologo</li><li>- Patlisiso ya bothami le tlhabololo</li><li>- Patlisiso ya bogkoni jwa go dira selegae le tshegetso ya setegeniki</li><li>- Dithulaganyo tsa selegae tsa bothami mabapi le porojeke ya dithekenoloi tsa cold chain</li><li>- Bogaisani jwa ikonomi le tshitsinyo ya tshegetso<ul style="list-style-type: none"><li>- Patlisiso ya bogkoni jwa go dira selegae le tshegetso ya setegeniki</li><li>- Dithulaganyo tsa selegae tsa bothami mabapi le porojeke ya dithekenoloi tsa cold chain</li></ul></li></ul></li><li>- Dikoporasi tsa setshaba<ul style="list-style-type: none"><li>- Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo<ul style="list-style-type: none"><li>- Ditiro</li><li>- Patlisiso le tlhabololo ya meepo</li></ul></li><li>- Ditheo tse di Farologaneng<ul style="list-style-type: none"><li>- Tsenyotrisong ya leano la go dira thekenoloi le le tsweletseng pete</li><li>- Thekenoloi ya thaeletsano ya tshedimoseto</li><li>- Patlisiso ya madirelo a le theilweng mo ditlamelong le tlhabololo</li></ul></li></ul></li></ul>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	36 Tlhabololo ya Dikgwebopotlana <i>Maithomo: Go tsweletsa tlhabololo ya dikgwebopotlana le dikgwebotirisan tse di etleetsang kgolo ya ikonomi e e akaretsang le go tlholwa ga ditiro.</i> 1 Tsamaiso <i>Go tlamelka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>	4 882 470	45 779	16 443			4 820 248		
		1 893 700	52 230	10 039			1 831 431		
36		2 406 783	162 317*	89 095			2 151 096	4 275	
		129 066	65 522	60 010				3 534	

\* Lekanyeditsweng ka Tsepamo le Kgethego

## Act No. 7 of 2020

Appropriation Act, 2020

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Households</i>					7 518		
	– Bursaries for Non-Employees: Ministerial sport bursary programme					40 746		
	<i>Non-profit institutions</i>					11 335		
	– loveLife: HIV and AIDS awareness through sport programmes					12 217		
	– South African Sports Confederation and Olympic Committee: Support for athletes					24 728		
	– Upgrading of Community Arts Centres: Building and upgrading of infrastructure for performing arts projects					112 652		
	– The Sports Trust: Sport development projects							
	– Various Sport Federations: Operations							
3 Arts and Culture Promotion and Development	Promote and develop arts, culture and languages, and implement the national social cohesion strategy.	1 295 143	94 903	171 501		1 028 739		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>					66 275		
	– Artscape: Operations					50 420		
	– Market Theatre Foundation: Operations					120 329		
	– National Arts Council: Operations					145 940		
	– National Film and Video Foundation: Operations					10 027		
	– National Youth Development Agency: Young patriots project					125 540		
	– Pan South African Language Board: Operations					49 121		
	– Performing Arts Centre of the Free State: Operations							
	– Performing Arts Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects					9 879		
	– Incubators for entrepreneur and local content development					53 862		
	– The Playhouse Company: Operations					61 650		
	– The South African State Theatre: Operations							
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects					9 853		
	– Art bank resources					2 500		
	– Artists in schools					3 496		
	– Cultural events							
	<i>Foreign governments and international organisations</i>					3 191		
	– Commonwealth Foundation: Facilitation of public funds for cultural projects							
	<i>Higher education institutions</i>					6 791		
	– Various Institutions: Facilitation of public funds							
	– Human languages technologies projects							
	<i>Households</i>							
	– Arts and Culture Industries: Facilitation of public funds for arts projects					3 776		
	– Local market development and promotion					6 330		
	– Language Development Projects: Facilitation of public funds							
	– Mzansi Golden Economy: Facilitation of public funds for arts projects					2 521		
	– Cultural events					2 728		
	– Touring ventures							
	<i>Non-profit institutions</i>							
	– Arts and Culture Industries: Facilitation of public funds for arts projects					7 754		
	– Community arts development					15 101		
	– Local market development and promotion					9 967		
	– Business and Arts South Africa: Operations							
	– Gowala-Ngamasiko Cultural Festival: Facilitation of public funds for cultural projects					2 000		
	– Moral Regeneration Movement: Facilitation of public funds for arts and youth development projects					4 193		
	– Various Institutions: Facilitation of public funds for arts and youth development projects					16 108		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Artists in schools					14 260		
	– Community arts development					24 171		
	– Cultural events					61 504		
	– Export market development and promotion					3 785		
	– National Cultural Industries Skills Academy					13 536		
	– Public art					2 500		
	– Touring ventures					3 114		

Molao wa Tekanyetso, 2020

No 7 wa 2020

## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletsotse	Dituelo tsa Dithoto tsa Khapellefe	Dituelo tsa Diuthoto tsa Ditšelete			
					Morokotsa le Rente mo Lefatsheng							
			Phimolakeledi ya Badiri	Dithoto le Ditirole	R'000	R'000						
	2 Pholisi le Pallisiso ya Lephata Go tlhama le go thadisa dipholisi le melawana, go dira dipatisiso, go tsweletsi dikamano tse di edileng tsa magareng ga dipuso, le go lekola le go sekaseka mananeo go netefatsa tlhabololo le kgolo ya dikgwebo le dikoporasi tse dipotlana, tse di magareng le tse dikgolo tse di etleetsang tlhamo ya ditiro le kgolo ya ikonomi.		R'000	R'000	R'000	R'000	R'000	R'000	R'000			
	3 Tlhabololo ya Koporasi e e Kopantsweng Go tlhama le go tlamelala phedisan e e edileng ya ditshedi le dimela mo lefelong le es i e maatlefatsang tlhomo, kgolo le tsweletso ya dikoporasi tse di tlhamang ditiro le go etleetsa kgolo ya ikonomi. Tse e leng Dikgwebo tsa poraefete – Ditheo tse di Farologaneng: Sekema sa Thothoetsa ya Dikgwebotirisano	28 044	18 271	9 669				104				
	4 Tlhabololo ya Dikgwebi le Bogwebi Go tlhama phedisan e e kgontshang ya ditshedi le dimela e e maatlefatsang bogwebi le tlhomo, kgolo le tsweletso ya dikgwebo tse di potlana, tse di mo magareng le tse dikgolo. Tse e leng Diejensi tsu lefapha le diakhaonto – Ejensi ya Tlhabololo ya Dikgwebopottlana – Ditiro – Lenaneo la kago ya bokgoni – Lenaneo la bosetshaba la gazelles – Lenaneo la thekenoloji Dikgwebo tsa poraefete – Ditheo tse di Farologaneng – Lenaneo la Tlhabololo ya Bathlesia da Dikgwebo tsa Batho Bantsho – Lenaneo la Iephata la petlo ya boitseanape – Sekema sa bosetshaba sa tsholetsa ya dikgwebo tse eseng tsa semmuso Dikoporasi tsa setshaba – Ejensi ya Tlhabololo ya Dikgwebopottlana: Lettlole la Dikgwebo tsa Metsesetoropo	140 000	42 113	10 322	87 254	311						
37	Metshameko, Botswaretschi le Setsos Mailthomo: Go tlamelala ka tikologo e e kgontshang ya lephata la metshameko, botswaretschi le setsos ka go tlhabololo, go fetola, go somarela, go sireletsi le go tsweletsi metshameko, botswaretschi le setsos mo maemong otlh a botsayakarolo go rotloetsa setshaba se se matlhagatlhaga, se se fenyang, sa bothhami e bile e le sa kutlwanoaloago.	2 109 673	36 411	9 094	2 063 842	326						
	1 Tsamaiso Go tlamelala ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	5 720 164	407 765*	610 929	4 492 149	209 321						
	2 Tlhabololo ya Boitapolo ya Tsweletso ya Metshameko Go tshegetso kabelo ya ditshono tsa botsayakarolo jwa Mogoso, go tshegetso tlhabololo ya batshameki ba batshameki ba tioletgang, le taolo le tlhokomelo ya ditlamelo. Tse e leng Kabo ya peelomabaka go diporofense * – Thusotlole ya Tlhabololo ya Botsayakarolo jwa Mogoso le Metshameko Diejensi tsu lefapha le diakhaonto – Amazwi South African Museum of Literature - Makhandla – Kago le tokafatsa ya mafaraththa – Artscapes: Kago le tokafatsa ya mafaraththa – Mokgatlho wa Mabole wa Afriskaborwa: Ditiro – Die Afrikaanse Taalmuseum en -monument - Paarl – Kago le tokafatsa ya mafaraththa – Ditsong Museums of South Africa - Pretoria – Kago le tokafatsa ya mafaraththa – Freedom Park - Pretoria – Kago le tokafatsa ya mafaraththa – Dimusiamo tsu Iziko - Cape Town – Kago le tokafatsa ya mafaraththa – Musiamo wa KwaZulu-Natal - Pietermaritzburg – Kago le tokafatsa ya mafaraththa	451 862	193 235	247 005	100	11 522						
		1 460 320	49 829	139 253	1 073 439	197 799						

\* Lekanyeditsweng ka Tsepamo le Kgethego

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Private enterprises</i>							
	– Arts and Culture Industries: Facilitation of public funds for arts projects					14 435		
	– Local market development and promotion							
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Artists in schools					2 796		
	– Cultural events					60 072		
	– Export market development and promotion					2 713		
	– National Cultural Industries Skills Academy					15 000		
	– Touring ventures					10 413		
	<i>Public corporations</i>							
	– Council for Scientific and Industrial and Research: Facilitation of public funds for language projects					3 830		
4	Heritage Promotion and Preservation <i>Preserve and promote South African heritage, including archival and heraldic heritage. Oversees and transfer funds to libraries.</i>	2 512 839	69 798	53 170		2 389 871		
	<i>Of which</i>							
	<i>Conditional allocations to provinces</i>							
	– Community Library Services Grant							
	* – Capital					290 182		
	* – Current					1 188 911		
	<i>Departmental agencies and accounts</i>							
	– Amazwi South African Museum of Literature - Makanda					13 641		
	– Operations							
	– Die Afrikaanse Taalmuseum en -monument - Paarl					10 939		
	– Operations							
	– Ditsong Museums of South Africa - Pretoria					97 160		
	– Operations							
	– Freedom Park - Pretoria					99 700		
	– Operations							
	– Iziko Museums - Cape Town					96 640		
	– Operations							
	– KwaZulu-Natal Museum - Pietermaritzburg					38 150		
	– Operations							
	– Luthuli Museum - Stanger					16 415		
	– Operations							
	– National Heritage Council: Operations					74 172		
	– National Library of South Africa							
	– Operations					108 460		
	– Community libraries					20 585		
	– National Museum - Bloemfontein					59 464		
	– Operations							
	– Nelson Mandela Museum - Mthatha					29 542		
	– Operations							
	– Robben Island Museum - Cape Town					87 768		
	– Operations							
	– South African Heritage Resources Agency: Operations					60 868		
	– South African Library for the Blind: Operations					24 188		
	– uMsunduzi Museum - Pietermaritzburg							
	– Operations					20 882		
	– War Museum of the Boer Republics - Bloemfontein					16 270		
	– Operations							
	– William Humphreys Art Gallery - Kimberley					11 334		
	– Operations							
	<i>Foreign governments and international organisations</i>							
	– African World Heritage Fund: Operations					2 136		
	<i>Households</i>							
	– Heritage Projects: Facilitation of public funds for heritage projects					6 599		
	<i>Non-profit institutions</i>							
	– Blind South Africa: Operations					9 264		
	– Library and Information Association of South Africa: Hosting of the World Library and Information Congress					2 228		
	– Various Institutions: Heritage Projects					3 979		
38	Tourism <i>Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>	2 480 984	358 109*	640 561		1 478 534	3 780	

\* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2020

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ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Dikeleetsa	Dituelo tsa Dithoto tsa Khapettele	Dituelo tsa Diuthoto tsa Ditšelete			
			Phimolakeledi ya Badiri		Morokotsa le Rente mo Ditielo Lefatsheng							
			R'000	R'000	R'000	R'000						
- Market Theatre Foundation: Kago le tokafatso ya mafarathathla							9 472					
- Laeborari ya Bosetšaba ya Aforikaborwa: Kago le tokafatso ya mafarathathla							20 687					
- Musiamo wa Bosetšaba - Bloemfontein							9 735					
- Kago le tokafatso ya mafarathathla							6 667					
- Senthara ya Botswretshi jwa Tiragatso ya the Free State: Kago le tokafatso ya mafarathathla							12 137					
- Tselo ya Ngwao ya Kemogathanhong le Kgolosego: Kago le tokafatso ya mafarathathla a diporojeke tsa botswretshi jwa tiragatso							8 722					
- Musiamo wa Robben Island - Cape Town							8 945					
- Kago le tokafatso ya mafarathathla							26 657					
- Eijensi ya ditlamelo tsa Ngwao ya Aforikaborwa: Kago le tokafatso ya mafarathathla							26 704					
- Setheo sa Aforikaborwa sa Metshameko Nlle le Tiriso ya Diritibatsi: Ditiro							16 512					
- Laeborari ya Aforikaborwa ya Difofu: Kago le tokafatso ya mafarathathla							9 484					
- The Playhouse Company: Kago le tokafatso ya mafarathathla							1 000					
- Lefelotiragatso ya Metshameko la Puso ya Aforikaborwa: Kago le tokafatso ya mafarathathla							2 200					
- Musiamo wa uMsunduzi - Pietermaritzburg							4 500					
- Kago le tokafatso ya mafarathathla							7 518					
- Musiamo wa Ntwa wa Direphaboliki tsa Maburu - Bloemfontein							40 746					
- Kago le tokafatso ya mafarathathla							11 335					
- William Humphreys Art Gallery - Kimberley							12 217					
- Kago le tokafatso ya mafarathathla							24 728					
Ditsalapa							112 652					
- Dibasari tsa bao e seng bathapiwa: Lenaneo la basari ya metshameko ya Tona							Go tsweletsu le go thhabololo botswretshi, setso le dipuo, le go tsenya mo tirisong leano la bosetšaba kagoleago.					
- loveLife: Temoso ya HIV le AIDS ka mananeo a metshameko												
- Mokgalho wa Metshameko wa Aforikaborwa le Komiti ya Diolimpiki: Tshegetso ya batshameki												
- Tokafatso ya Disenthara tsa Botswretshi tsa Baagi: Go tokafatso mafarathathla a diporojeke tsa botswretshi jwa tiragatso												
- Terasete ya Metshameko: Diporojeke tsa thhabololo ya metshameko												
- Mekgalho e e farologaneng ya Metshameko: Ditiro												
3 Tsweletso le Thhabololo ya Botswretshi le Setso		1 295 143	94 903	171 501			1 028 739					
Tseo e leng												
Dieijensi tsa lefapha le diakhaonto												
- Artscape: Ditiro							66275					
- Market Theatre Foundation: Ditiro							50 420					
- Khansele ya Bosetšaba ya Botswretshi: Ditiro							120 329					
- Mokgalho wa Bosetšaba wa Ditswantsho le Dibidio: Ditiro							145 940					
- Eijensi ya Bosetšaba ya Thhabololo ya Bašwa: Porojeke ya basetšaba ba bašwa							10 027					
- Lekgotla la Dipuodintsi la Aforikaborwa: Ditiro							125 540					
- Senthara ya Tiragatso ya Botswretshi ya Free State: Ditiro							49 121					
- Ditheo tsa Tiragatso ya Botswretshi: Mzansi Golden Economy: Tsamaiso ya matlole a setšaba mabapi le diporojeke tsa botswretshi												
- Dithuthuse tsa bagwebi le thhabololo ya diteng tsa selegae							9 879					
- Setlamo sa Playhouse: Ditiro							53 862					
- The South African State Theatre: Ditiro							61 650					
- Ditheo tse di Farologaneng: Madirelo a Botshweretsi le Setso: Tiriso ya mabapi le diporojeke tsa botswretshi												
- Ditlamelo tsa banka ya botswretshi							9 853					
- Botswretshi kwa dikolong							2 500					
- Ditiragalo tsa setso							3 496					
Dipuso tsa boditšhaba le mekgalho ya boditšhabatšaba												
- Mokgalho wa Mafatshe a Selekane: Nolofatso ya matlole a setšaba mabapi le diporojeke tsa setso							3 191					
Ditheo tsa thuto e kgolwane												
- Ditheo tse di Farologaneng: Tiriso ya matlole a setšaba							6 791					
- Diporojeke tsa thekenoloji ya pua yo batho												
Ditsalapa												
- Madirelo a Botshweretsi le Setso: Tiriso ya matlole a setšaba mabapi le diporojeke tsa botswretshi												
- Thhabololo ya mmarakwa wa selegae le tsweletso							3776					

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## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Departmental agencies and accounts – Culture, Arts, Tourism, Hospitality and Sports Sector Education and Training Authority: Operations	R'000 308 593	R'000 163 057	R'000 142 281	R'000 172	R'000 3 083		R'000
	2 Tourism Research, Policy and International Relations <i>Enhance the strategic policy environment, monitor the tourism sector's performance and enable stakeholder relations.</i> Of which Departmental agencies and accounts – South African Tourism: Operations Foreign governments and international organisations – United Nations World Tourism Organisation: Membership fee Households – Bursaries for Non-Employees: National tourism research framework capacitation	1 391 382	56 982	23 564	1 310 330	506	1 304 306 2 355 3 669	
	3 Destination Development <i>Facilitate and coordinate tourism destination development.</i>	485 897	60 577	425 191		129		
	4 Tourism Sector Support Services <i>Enhance transformation, increase skill levels and support the development of the sector to ensure that South Africa is a competitive tourism destination.</i> Of which Departmental agencies and accounts – Various Institutions – National Tourism Careers Expo: Operations Non-profit institutions – Federated Hospitality Association of South Africa: Membership fee Private enterprises – Various Institutions – Tourism Incentive Programme: Work opportunities	295 112	77 493	49 525	168 032	62	3 917 426 163 689	
39	<b>Trade, Industry and Competition</b> Purpose: <i>Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.</i>	11 082 138	1 171 420*	805 227	9 071 370	34 121		
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	873 590	337 957	522 339		13 294		
	2 Trade Policy, Negotiations and Cooperation <i>Build an equitable global trading system that facilitates development by strengthening trade and investment links with key economies and fostering African development, including regional and continental integration and development cooperation, in line with the New Partnership for Africa's Development.</i> Of which Departmental agencies and accounts – Council for Geoscience: Equipment Foreign governments and international organisations – International Organisations: Membership fees – Organisation for the Prohibition of Chemical Weapons – World Trade Organisation Public corporations – Protechnik Laboratories – Operations – Capital	133 969	82 647	20 772	29 713	837	1 372 6 096 17 091 3 645 1 509	

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Molao wa Tekanyetso, 2020

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## ŠEJULE

Boutu		Karoganyokolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšeletje	
					Morokso le Rente mo					
			Phimolakeledi ya Badiri	Dithoto le Ditiredo	Lefatsheng					
			R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<ul style="list-style-type: none"> <li>- Diporojeke tsa Thabolo ya Dipuo: Tsamaiso ya matlole a setšhaba</li> <li>- Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi <ul style="list-style-type: none"> <li>- Difiragalo tsa setso</li> <li>- Tseo ya maeto</li> </ul> </li> </ul> <p><i>Ditheo tse e seng tsa poelo</i></p> <ul style="list-style-type: none"> <li>- Madirelo a otsweretshi le Setso: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi <ul style="list-style-type: none"> <li>- Thabolo ya botsweretshi jwa baagi</li> <li>- Thabolo ya mmaparaka wa selegae le tsweletso</li> </ul> </li> <li>- Kgwebo le Botswaretschi tsa Aforikaborwa: Ditiro</li> <li>- Moletlo wa Setsa wa Gcwala-Ngamasisko: Nolofatso ya matlole a setšhaba mabapi le diporojeke tsa setso</li> <li>- Mokgathlo wa Tsosoloso ya Botho: Nolofatso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi le Thabolo ya bašwa</li> <li>- Ditheo tse di Farologaneng: Tsamaiso ya matlole a setšhaba mabapi le botsweretshi le diporojeke tsa thabolo ya bašwa</li> <li>- Ditheo tse di Farologaneng: Nolofatso ya matlole a setšhaba mabapi le diporojeke tsa botsweretschi le thabolo ya bašwa <ul style="list-style-type: none"> <li>- Batsweretschi kwa dikolong</li> <li>- Thabolo ya botsweretshi jwa baagi</li> <li>- Difiragalo tsa setso</li> <li>- Thabolo ya mmaparaka wa thomelontle le tsweletso</li> <li>- Akhatemi ya Bosetšhaba ya Dikgono tsa Madirelo a Setso</li> <li>- Botsweretschi jwa setšhaba</li> <li>- Tseo ya maeto</li> </ul> </li> </ul> <p><i>Dikgwebo tsa poraefto</i></p> <ul style="list-style-type: none"> <li>- Madirelo a Botsweretschi le Setso: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botaki <ul style="list-style-type: none"> <li>- Thabolo ya mebaraka ya selegae le tsweletso</li> </ul> </li> <li>- Ditheo tse di Farologaneng: Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botsweretschi <ul style="list-style-type: none"> <li>- Batsweretschi kwa dikolong</li> <li>- Difiragalo tsa setso</li> <li>- Thabolo ya mmaparaka wa thomelontle le tsweletso</li> <li>- Akhatemi ya Bosetšhaba ya Dikgono tsa Madirelo a Setso</li> <li>- Tseo ya maeto</li> </ul> </li> </ul> <p><i>Dikoporasi tsa setšhaba</i></p> <ul style="list-style-type: none"> <li>- Khansele ya Dipalafiso tsa Bonetetshi le Madirelo: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa puo</li> </ul> <p>4 Tsweletso ya Ngwao le Tshomarello</p> <p><i>Go somarela le go tsweleta ngwao ya Aforikaborwa, go akaretsa le ngwao ya diakhaefe le ya dikano tsa setšhaba. Go bayo leithlo le go fetiseitsa matlole kwa dilaeboror.</i></p> <p><i>Tseo e leng</i>  <i>Kabo ya peelomabaka go diporofense</i></p> <ul style="list-style-type: none"> <li>- Thusotole ya Ditiredo tsa Dilaeborari tsa Baagi <ul style="list-style-type: none"> <li>* - Khaapelile</li> <li>* - Gajaana</li> </ul> </li> </ul> <p><i>Diejenensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Musiamo wa Dithhangwa tsa Aforikaborwa wa Amazwi - Makhandla <ul style="list-style-type: none"> <li>- Ditiro</li> </ul> </li> <li>- Die Afrikaanse Taalmuseum en -monument - Paarl <ul style="list-style-type: none"> <li>- Ditiro</li> </ul> </li> <li>- Dimusiamo tsa Ditsong tsa Aforikaborwa - Pretoria <ul style="list-style-type: none"> <li>- Ditiro</li> </ul> </li> <li>- Freedom Park - Pretoria <ul style="list-style-type: none"> <li>- Ditiro</li> </ul> </li> <li>- Dimusiamo tsa Iziko - Cape Town <ul style="list-style-type: none"> <li>- Ditiro</li> </ul> </li> <li>- Musiamo wa KwaZulu-Natal - Pietermaritzburg <ul style="list-style-type: none"> <li>- Ditiro</li> </ul> </li> <li>- Musiamo wa Luthuli Museum - Stanger <ul style="list-style-type: none"> <li>- Ditiro</li> </ul> </li> <li>- Khansele ya Ngwao ya Bosetšhaba: Ditiro</li> <li>- Laeborari ya Bosetšhaba ya Aforikaborwa <ul style="list-style-type: none"> <li>- Ditiro</li> <li>- Dilaeborari tsa baagi</li> </ul> </li> <li>- Musiamo wa Bosetšhaba - Bloemfontein <ul style="list-style-type: none"> <li>- Ditiro</li> </ul> </li> </ul>	2 512 839	69 798	53 170	2 389 871					

\* Lekanyeditsweng ka Tsepamo le Kgethego

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Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	3 Spatial Industrial Development and Economic Transformation <i>Drive economic transformation and increase participation in industrialisation.</i> Of which <i>Departmental agencies and accounts</i> – National Productivity Institute: Promote productivity in South African companies <i>Non-profit institutions</i> – Black Business Council: Study on the development of the Black Industrialist Programme <i>Public corporations</i> – Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence	R'000 171 899	R'000 82 225	R'000 75 479	R'000 13 705	R'000 490		R'000
	4 Industrial Competitiveness and Growth <i>Design and implement policies, strategies and programmes for the development of manufacturing and related economic sectors, and contribute to the direct and indirect creation of decent jobs, value addition and competitiveness, in both domestic and export markets.</i> Of which <i>Departmental agencies and accounts</i> – National Metrology Institute of South Africa – Operations – Capital – National Regulator for Compulsory Specifications: Operations – South African National Accreditation System: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Treaty Organisations for Metrology – United Nations Industrial Development Organisation <i>Non-profit institutions</i> – Automotive Supply Chain Competitiveness Initiative: Competitiveness in South Africa's automotive value chain – Centurion Aerospace Village: Operations – Intsimbi Future Production Technologies Initiatives: Rehabilitation and growth of the tool, die and mould manufacturing industry – Proudly South African Campaign: Operations – Trade and Industrial Policy Strategies: Policy development <i>Public corporations</i> – Council for Scientific and Industrial Research – Aerospace industry – National Cleaner Production Centre – National Foundry Technology Network – Industrial Development Corporation: Clothing, textiles, leather and footwear competitiveness improvement programme – South African Bureau of Standards: Operations	1 992 120	124 156	18 904	1 848 093	967		
	5 Consumer and Corporate Regulation <i>Develop and implement coherent, predictable and transparent regulatory solutions that facilitate easy access to redress and efficient regulation for economic citizens.</i> Of which <i>Departmental agencies and accounts</i> – Companies Tribunal: Operations – National Consumer Commission: Operations – National Consumer Tribunal: Operations – National Credit Regulator: Operations – National Gambling Board: Operations <i>Foreign governments and international organisations</i> – World Intellectual Property Organisation: Membership fee	342 327	63 635	20 671	257 871	150		
	6 Industrial Financing <i>Stimulate and facilitate the development of sustainable and competitive enterprises, through the efficient provision of effective and accessible incentive measures, that support national priorities.</i> Of which <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Private enterprises</i> – Various Institutions – Critical Infrastructure Programme – Export Market and Investment Assistance – Manufacturing Development Incentives – Services Sector Development Incentives – Support Programme for Industrial Innovation: Incentive to support black business	6 059 122	159 373	30 040	5 855 452	14 257		

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Boutu		Karoganyokgolo	Dituelo tsa Gajaana		Ditshutiso le Diketeletsotso	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Morokotsa le Rente mo Lefatsheng			
			R'000	R'000	R'000	R'000	R'000
					29 542		
					87 768		
					60 868		
					24 188		
					20 882		
					16 270		
					11 334		
					2 136		
					6 599		
					9 264		
					2 228		
					3 979		
38	<b>Bojanala</b> Maithomo: Go tsweletsa le go tshegetsa kgolo le tlhabololo ya lephata la bojanala le le lekalekanang, la bogaisani le tswelelo, go maatlafatsa ketleetsotso ya lona go ditlapela tsa boisetšhaba.	2 480 984	358 109*	640 561	1 478 534	3 780	
	1 Tsamaiso Go tlameka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Bothati jwa Lephata la Thuto le Katiso ya Setso, Botswretshi, Kamogelo le Metshameko: Ditiro	308 593	163 057	142 281	172	3 083	
	2 Dipatlisiso tsa Bojanala, Pholisi le Dikamano tsa Boditšhabatšhaba Go maatlafatsa pholisi ya togamaano le go lekola tiragatso ya lephata la bojanala le go kgontsha dikamano tsa bannaleseabe. <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Bojanala jwa Aforikaborwa: Ditiro Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba – Mokgatho wa Ditshabakopano wa Bojanala jwa Lefatshe: Tuelo ya botokololo <i>Ditsalapa</i> – Dibasari tsa Bao e Seng Badiri: Maatlafatsa ya lethomeso la dipatlisiso tsa bojanala ba boisetšhaba	1 391 382	56 982	23 564	1 310 330	506	
	3 Tlhabololo ya Magorogelo Go nolofatsa le go rulaganya tlhabololo ya magorogelo a bojanala.	485 897	60 577	425 191		129	
	4 Ditirelo tsa Tshegetso ya Lephata la Bojanala Go maatlafatsa photolo ya lephata, go oketsa maemo a bokgoni le go tshegetsa tlhabololo ya kgwebo go netefatsa gore Aforikaborwa ke bogorogelo jwa bojanala jo bo gaisanang. <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Ditheo tse di Farologaneng – Pontsho ya Boisetšhaba ya Ditiro tsa Bojanala: Ditiro <i>Ditheo tse e seng tsa poelo</i> – Mokgatho o o ikemetseng wa Kamogelo wa Aforikaborwa: Tuelo ya botokololo <i>Dikgwebo tsa porafete</i> – Ditheo tse di Farologaneng – Lenaneo la Thotloetsa la Bojanala: Ditshono tsa ditiro	295 112	77 493	49 525	168 032	62	
					3 917		
					426		
					163 689		

\* Lekanyeditsweng ka Tsepamo le Kgethego

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Boutu		Karoganyokolo	Dituelo tsa Gajaana				Ditshutiso le Diketelesto	Dituelo tsa Dithoto tsa Khapettele	Dituelo tsa Diuthoto tsa Ditšelete	
					Morokso le Rente mo					
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Lefatsheng					
39	<b>Kgwebisano, Madirelo le Kgaisano</b> Maithomo: Go eta pele tlhamo ya pholisi ya tlhabololo ya ikonomi le togamaano. Go nofatsa phithelelo ya ditiro tsa ikonomi e tswelelang le go ditiro tsa MaAforikaborwa otlhe ka go tlhalogangwa ga ikonomi, kito ya ditshono tsa ikonomi le bokgona le ponelopele ya ditshela tsa ikonomi tsa isago. Go itlhaganedisisa photolo ya ikonomi le tlhabololo, le go tlamela ka tikologo e e kgonang go bonehwa pele, ya bogaisani, ya tekatekano e bile e rwala maikarabelo a loago mabapi le peelelso, kgwebo le kgwebisano ya baagi ba ikonomi. Go effeetsa mo go fithelelang ponelopele ya puso ya ikonomi e twaelegang e bile e agilwe sešwa, e e tsenyeletsang kgolo ya ikonomi e e itlhaganedisitsweng, tlholo ya ditiro le tekatekano e kgolo.		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.		11 082 138	1 171 420*	805 227		9 071 370	34 121		
	2 Pholisi, Ditherisan le Tirisanommogo ya Kgwebisano Go aga thulaganyo ya kgwebisano ya tekatekano ya lefatshe lotthe e e nolofatsang tlhabololo ka go tiisa kgwebisano le dikgokagano tsa ppeeletso le diikonomi tse di bothokwa le go thusa tlhabololo ya Aforika, go akaretsa le kopanyo ya kgao lo kontinente le tirisanommogo ya tlhabololo go tsamaelana le Semphato se Sešwa sa Tlhabololo ya Aforika. Tseo e leng Dieijensi tsa lefapha le diakhaonto - Khansele ya Jeosaense: Didiriswa Dipuso tsa boditshaba le mekgathlo ya boditshabalshaba - Mekgathlo ya Boditshabalshaba: Dituelo tsa botokololo - Mokgalho wa Thibelo ya Dibetsa tsa Khemikale - Mokgalho wa Kgwebisano wa Lefatshe Dikoporasi tsa setshaba - Dilaboratori tsa Protechnik - Ditiro - Khapettele		873 590	337 957	522 339		13 294			
	3 Dikgaolo tsa Ikonomi tse di Kgethegileng le Phetolo ya Ikonomi Go kganna photolo ya ikonomi le go oketsa botsayakarolo mo tlhabolong ya madirelo. Tseo e leng Dieijensi tsa lefapha le diakhaonto - Setheo sa Bosetshaba sa Bothagis: Go tsweletsa bothagisi mo diltamong tsa Aforikaborwa Ditheo tse e seng tsa poelo - Khansele ya Dikgwebo tsa Batho ba Bantsho: Thuto ka ga tlhabololo ya Lenaneo la Madirelo a Bantsho Dikoporasi tsa setshaba - Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo: Thihle le Masela Senthara ya Bokgonie		133 969	82 647	20 772		29 713	837		
	4 Bogaisani le Kgolo ya Madirelo Go thama le go tsenyo mo tirisong dipholisi, maano le mananeo mabapi le tlhabololo ya tiro le maphata a mangwe a ikonomi, le go nna le seabe ka thamalalo kgotsa e seng ka tlhamalalo mo go tlhangweng ga ditiro tse di tllegang le go oketsa kgodiso boleng le bogaisani mo mebakeng ya selegae le ya diathomelontle ka bobedi. Tseo e leng Dieijensi tsa lefapha le diakhaonto - Setheo sa Bosetshaba sa Meteroloji sa Aforikaborwa - Ditiro - Khapettele - Bolaodi jwa Bosetshaba jwa Ditsepamiso tse di Patelesegang: Ditiro - Thulaganyo ya Netefatso ya Bosetshaba ya Aforikaborwa: Ditiro Dipuso tsa bosetshaba le mekgathlo ya boditshabalshaba - Mekgathlo ya Boditshabalshaba: Dituelo tsa botokololo - Mekgathlo ya Kagisano ya Meteroloji - Mokgalho wa Bosetshaba wa Tlhabololo ya Madirelo ya Ditshabalakopano Ditheo tse e seng tsa poelo - Tshimololo ya Bogaisani jwa Tsamaiso ya Theleso ya Dirori: Bogaisani mo lenaneng la boleng la dirori la Aforikaborwa - Legae la Lefelophofo la Centunion: Ditiro		171 899	82 225	75 479		13 705	490		
			1 992 120	124 156	18 904		1 848 093	967		

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Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i> <i>Departmental agencies and accounts</i> – Railway Safety Regulator: Operations <i>Public corporations</i> – Passenger Rail Agency of South Africa – Rail maintenance operations and inventories – Other capital programmes * – Rolling stock fleet renewal programme – Signalling – Mainline Passenger Services – Operations – Refurbishment of coaches – Metrorail – Operations – Refurbishment of coaches					67 017		
4	Road Transport <i>Develop and manage an integrated road infrastructure network, regulate road transport and ensure safer roads. Oversee road public entities.</i> <i>Of which</i> <i>Conditional allocation to local government</i> * – Rural Roads Asset Management Systems Grant <i>Conditional allocation to provinces</i> * – Provincial Roads Maintenance Grant <i>Departmental agencies and accounts</i> – Road Traffic Infringement Agency: Operations – Road Traffic Management Corporation: Operations – South African National Roads Agency – Operations * – Gauteng freeway improvement project – Moloto Road upgrade – Non-toll network: Capital * – N2 wild coast project	33 816 703	80 558	53 964		33 681 376	805	
5	Civil Aviation <i>Facilitate the development of an economically viable air transport industry that is safe, secure, efficient, environmentally friendly and compliant with international standards through regulation and investigations. Oversee aviation entities.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – African Civil Aviation Commission – Cospas-Sarsat Programme – International Civil Aviation Organisation – Southern African Development Community Aviation Safety Organisation <i>Non-profit institutions</i> – K9 Search and Rescue Association of South Africa: Donation – Mountain Club of South Africa: Donation – National Sea Rescue Institute: Donation – Off Road Rescue Unit: Donation – South African Radio League: Donation	240 699	53 101	166 020		21 080	498	
6	Maritime Transport <i>Promote a safe, reliable and economically viable maritime transport sector through the development and implementation of policies and strategies. Oversee maritime public entities.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Ports Regulator of South Africa: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – International Maritime Organisation – Indian Ocean Memorandum of Understanding	149 357	26 242	81 703		41 026	386	
7	Public Transport <i>Provide and regulate safe, secure, reliable, cost-effective and sustainable public transport services in South Africa through legislation, policies and strategies.</i>	14 037 977	65 173	293 449		13 679 081	274	

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Boutou		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Dikelleetso	Dituelo tsa Dithoto tsa Khapetele	Dituelo tsa Diuthoto tsa Ditshetele			
			Morokotsi le Rente									
			Phimolakeledi ya Badiri	Dithoto le mo	mo Lefatsheng	R'000						
	<ul style="list-style-type: none"> <li>- Tshimololo ya Sediriswa sa Bosetshaba sa Intsimbi: Tsosoloso le kgodiso ya madirelo a go dirwa ga sediriswa, mmasa le mmopa</li> <li>- Letsolo la Proudly South African: Ditiro</li> <li>- Maano a Pholisi a Madirelo a Kgwebisano: Tlhamo ya pholisi <i>Dikoporasi tsa setshaba</i></li> <li>- Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo <ul style="list-style-type: none"> <li>- Bodirelo jwa Mafelophopo</li> <li>- Senthara ya Bosetshaba ya Dithagiso tsa Phepafatso</li> <li>- Kgokagano ya Thekeroloi ya Bosetshaba ya Foundry</li> </ul> </li> <li>- Koporasi ya Thabololo ya Madirelo: Lenaneo la tokafatso ya bogaisani jwa diaparo, masela, letlalo le dillhako</li> <li>- Biro ya Maemo ya Aforikaborwa: Ditiro</li> </ul>	R'000	R'000	R'000	R'000	R'000	68 711 39 417 20 270	25 287 60 255 23 590	823 162 319 411			
5 Taolo ya Badirisi le Koporasi	<p><i>Tlhabololo le tsenotrisong ya ditharabollo tsa taolo tse di tlhalogenysegang, tse di bonelwang pele e bile di bonalesegga tse di nolofatsang phitthelelo e e bonolo ya tshiamiso le taolo e e manonthothlo ya baagi ba ikonomi.</i></p> <p><i>Tseo e leng</i>  <i>Diejeni tsa lefapha le diakhaonto</i> <ul style="list-style-type: none"> <li>- Lekgotla la Dithamo: Ditiro</li> <li>- Khomisene ya Bosetshaba ya Badirisi: Ditiro</li> <li>- Lekgotla la Bosetshaba la Badirisi: Ditiro</li> <li>- Bolaodi jwa Bosetshaba jwa Sekoloto: Ditiro</li> <li>- Boto ya Bosetshaba ya go Itkalesego: Ditiro</li> </ul> <p><i>Dipuso tsa boditshaba le mekgathlo ya boditshabatshaba</i> <ul style="list-style-type: none"> <li>- Mokgathlo wa Lefatshe wa Thoto ya Boithamedi: Tuelo ya botokololo</li> </ul> </p> </p>	342 327	63 635	20 671	257 871	150	18 227 61 270 54 948 82 278 35 051	6 097				
6 Thuso ya Ditshelete ya Madirelo	<p><i>Go thothleletsa le go nolofatsa tlhabololo ya dikgwebo tse di tswelelang le go gaisana, ka tlameloa e e manonthothlo ya mekgwa ya ditholletso e e nonofileng e bile e fitthelega e e tshegetsang dillapele tsa bosetshaba.</i></p> <p><i>Tseo e leng</i>  <i>Ditsalapa</i> <ul style="list-style-type: none"> <li>- Ditshiameloloago tsa Badiri: Dineo tsa khunulogo</li> <li>- <i>Dikgwebo tsa poraelete</i></li> <li>- Ditheo tse di Farologaneng <ul style="list-style-type: none"> <li>- Lenaneo le le Bothokwala la Mafarathathla</li> <li>- Mmaraka wa Thomelontle le thuso ya peeletso</li> <li>- Ditholletso tsa Thabololo ya go Dira</li> <li>- Ditholletso tsa Thabololo ya Lephata la Ditiarello</li> <li>- Lenaneo la Tshegetso la Botlhami jwa Madirelo: Thotloetsa go tshegetso kgwebo ya batho bantsho</li> </ul> </li> <li>- Dikoporasi tsa setshaba</li> <li>- Ditheo tse di Farologaneng <ul style="list-style-type: none"> <li>- Lenaneo le le Bothokwala la Mafarathathla: Tlhabololo ya mafarathathla ka kgoboko</li> <li>- Dikgaoleso tse di Kgethegileng tsa Ikonomi</li> </ul> </li> </ul> </p>	6 059 122	159 373	30 040	5 855 452	14 257	942	121 871 238 482 3 408 503 698 578	70 840			
7 Thabololo ya Thomelontle, Tsweleto le Dipeeletsonle	<p><i>Go godisa bogonj iwa thomelontle le go tshegetsa dikelelo tsa dipeeletso tsa thamalalo, ka maano a a lebeletseng, le kgokagano ya ofisi ya kgwebisano ya boditshaba e e faolwang ka nonofo.</i></p> <p><i>Tseo e leng</i>  <i>Dipuso tsa boditshaba le mekgathlo ya boditshabatshaba</i> <ul style="list-style-type: none"> <li>- Matole a Terasete ya Therisanu ya Thomelontle</li> <li>- Banka ya Boditshabatshaba ya Kagoseiswa le Tlhabololo (Banka ya Lefatshe): Dithuto tsa kgonego</li> <li>- Koporasi ya Boditshabatshaba ya Ditshelete: Thusa dikgwebo tsa Aforikaborwa ka ditshelete go aga leano la pakatelela thethomelontle e e tswelelang</li> </ul> <p><i>Dikoporasi tsa setshaba</i> <ul style="list-style-type: none"> <li>- Koporasi ya Inserense ya Sekoloto sa Thomelontle ya Aforikaborwa: Sekema sa kago ya morokotsi</li> </ul> </p></p>	456 675	192 190	54 435	207 582	2 468	1715	1 714	153 052 1 163 184			
8 Ngoko ya Peeletsogare, Nolofatso le Thokomelomorago	<p><i>Go tshegetsa kelelo ya peeletsu ka tlhamalalo ya boditshaba le peeletsu ya selegae ka go tlameloa lefelo le lengwe la tsweleto ya dipeeletso, nolofatso ya babeleetsi le tshegetso ya tlhokomelomorago ya babeleetsi.</i></p>	58 299	41 245	16 575		479						
9 Pholisi ya Kgaisano le Togamaano ya Ikonomi	<p><i>Go thama le go diragatsa ditserganyo tsa pholisi tse di tsweletsang merero ya kgaisano ka togamaano ya ikonomi e e nonofileng, tsenotrisong ya thulaganyo, le peeletsu e e lepantsweng le didiriswa tsa pholisi ya tlhabololo.</i></p>	908 413	26 197	23 044	858 954	218						

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			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p><i>Of which</i></p> <p><i>Conditional allocation to local government</i></p> <ul style="list-style-type: none"> <li>* – Public Transport Network Grant</li> </ul> <p><i>Conditional allocation to provinces</i></p> <ul style="list-style-type: none"> <li>* – Public Transport Operations Grant</li> </ul> <p><i>Households</i></p> <ul style="list-style-type: none"> <li>– Taxi Recapitalisation Programme: Payment to taxi owners for scrapping their old taxis</li> </ul> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>– South African National Taxi Council: Donation</li> </ul>				6 445 848			
						6 749 581		
						458 559		
						25 093		
41	<b>Water and Sanitation</b> Purpose: <i>Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.</i>	17 216 227	1 988 252*	1 647 474		8 974 139	4 606 362	
	1 Administration <i>Provide strategic leadership, management and support services to the department. Develop and promote international relations on water resources with neighbouring countries.</i>	1 976 548	889 992	966 885		28 889	90 782	
	<p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– Energy and Water Sector Education and Training Authority: Operations</li> </ul> <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> <li>– African Ministers Council on Water: Membership fee</li> <li>– Limpopo Watercourse Commission: Operations</li> <li>– Orange-Senqu River Commission: Operations</li> </ul> <p><i>Households</i></p> <ul style="list-style-type: none"> <li>– Bursaries for Non-Employees: Water and Forestry Learning Academy studies</li> <li>– Employee Social Benefits: Leave gratuities</li> </ul> <p><i>Municipal bank accounts</i></p> <ul style="list-style-type: none"> <li>– Vehicle Licences: Licence fees paid to municipalities</li> </ul> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>– Strategic Water Partners Network: Membership fee</li> </ul>				3 087			
						124		
						207		
						2 955		
						20 324		
						1 566		
						126		
						500		
	2 Water Planning and Information Management <i>Ensure that South Africa's water resources are protected, used, developed, conserved, managed and controlled in a sustainable manner for the benefit of all people and the environment by developing a knowledge base and implementing effective policies, procedures and integrated planning strategies for both water resources and water services.</i>	1 026 439	529 524	431 966		2 309	62 640	
	<p><i>Of which</i></p> <p><i>Households</i></p> <ul style="list-style-type: none"> <li>– Employee Social Benefits: Leave gratuities</li> </ul> <p><i>Municipal bank accounts</i></p> <ul style="list-style-type: none"> <li>– Vehicle Licences: Licence fees paid to municipalities</li> </ul> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>– South African Youth Water Prize</li> </ul>					1 754		
						538		
						17		
	3 Water Infrastructure Development <i>Develop, rehabilitate and refurbish raw water resources and water services infrastructure to meet the socioeconomic and environmental needs of South Africa.</i>	13 795 765	290 792	121 320		8 942 145	4 441 508	
	<p><i>Of which</i></p> <p><i>Allocations-in-kind to local government</i></p> <ul style="list-style-type: none"> <li>* – Regional Bulk Infrastructure Grant</li> <li>* – Regional Bulk Infrastructure Grant: Vaal River System Remediation Intervention project</li> <li>* – Water Services Infrastructure Grant</li> </ul> <p><i>Conditional allocations to local government</i></p> <ul style="list-style-type: none"> <li>* – Regional Bulk Infrastructure Grant</li> <li>* – Water Services Infrastructure Grant</li> </ul> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>– Water Trading Entity <ul style="list-style-type: none"> <li>– Operations and maintenance</li> <li>– Acid mine drainage and other capital projects</li> </ul> </li> </ul> <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> <li>– Komati Basin Water Authority: Loan repayment to the Development Bank of Southern Africa</li> </ul>				3 106 833			
						750 000		
						578 806		
						2 005 605		
						3 445 165		
						203 915		
						2 243 474		
						233 093		

\* Specifically and Exclusively Appropriated

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## ŠEJULE

Boutu		Karoganyokolo	Dituelo tsa Gajaana				Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khatpele	Dituelo tsa Diuthoto tsa Ditšelete
					Morokotsa le Rente				
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	mo Lefatsheng				
	<p><i>Tseo e leng</i>  <i>Diejensi tsa lefapha le diakhaonto</i>        - Khomišene ya Kgaisano: Ditiro        - Lekgotla la Kgaisano: Ditiro        - Khomišene ya Tsamaiso ya Kgwebisano ya Boditšhabatšhaba: Ditiro  <i>Dikoporasi tsa setšhaba</i>        - Koporasithabololo ya Madirelo        - Lelole la Thabololo ya Tshipi        * - Terasete ya Letlole la Tirisan Construction        - Ejensi ya Ditšelete tsa Dikgwebopotlana: Ditiro</p> <p>10 Dipallisiso tsa Ikonomi le Thulaganyo  <i>Go tlhama le go diragatsa dikgato tsa peomolao go nolofatsa ikonomi e e akaretsang ka ditsereganyo go godisa bogaisani mo ikonoming.</i></p>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
40	<p><b>Dipalangwa</b>  <i>Maithomo: Go eta pele kabelo ya thulaganyo ya dipalangwa e e kopaneng, e e tswelelang, e e ikanyegang e bile e bolokegile ka go loga maano, go tlhabolola, go rulaganya, go tswelaletsa le go tsenya mo tirisong dipholsi, melawana le maano a dipalangwa.</i></p> <p>1 Tsamaiso  <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>  <i>Tseo e leng</i>  <i>Diejensi tsa lefapha le diakhaonto</i>        - Bothati jwa Thuto le Katiso ya tsa Dipalangwa: Ditiro  <i>Ditsalapa</i>        - Dibasari go ba e Seng Bathapiwa: Dithuto tse di amanang le tsa dipalangwa        - Ditshiameloloago tsa Badiri: Dineo tsa khunulogo</p> <p>2 Leano le le Kopantsweng la tsa Dipalangwa  <i>Go kopanya le go utlwanya dipholisi tsa lephata la dipalangwantsi, maano le melawana. Go rulaganya le go tlhama dipholisi tse di amanang le lephata, ditiro tsa dipallisiso, le dikamano tsa kgaolo le magareng ga makala. Go nolofatsa photolo ya lephata le go tlamela ka popo ya ikonomi ya lephata le kanoko.</i></p> <p>3 Dipalangwa tsa Seporo  <i>Go nolofatsa le go rulaganya tlhamo ya dipholisi tse di tswelelang tsa dinamelwa tsa seporo, ikonomi ya diporo le taolo ya pabalesego, le maano a tlhabololo ya mafarathathla a fokotsang ditshenyegelo tsa thulaganyo le go tokafatsa ditirelo tsa bareki. Go baya leitho ditheo tsa setšhaba tsa diporo le go tsenngwa mo tirisong ga ditirelo tsa diporo tse di kopantsweng.</i>  <i>Tseo e leng</i>  <i>Diejensi tsa lefapha le diakhaonto</i>        - Bolaodi jwa Pabalesego ya Diporo: Ditiro  <i>Dikoporasi tsa setšhaba</i>        - Ejensi ya Seporo sa Bapagami ya Aforikaborwa        - Dithiro tsa tlhomeloa ya diporo le mananethoto        - Mananeo a mangwe a khatpele        * - Lenaneo la ntšhwafatso ya thoto ya dirori tsa kwa seporong        - Go Iemosha        - Diteirelo tsa Bapagami ba Maetokgakala        - Dithiro        - Ntšhwafatso ya Materoko        - Metrorail        - Dithiro        - Ntšhwafatso ya Materoko</p> <p>4 Dipalangwa tsa Tsela  <i>Go tlhama le go laola kgokagano ya mafarathathla a ditsela e e kopantsweng, go laola dipalangwa tsa tsela le go netefatsa ditsela tse di bolokegileng. Go baya leitho ditheo tsa ditsela tsa setšhaba.</i>  <i>Tseo e leng</i>  <i>Kabo ya peelomabaka go pusoselegae</i>        * - Thusotole ya Dithulaganyo tsa Taolo ya Dithoto tsa Ditsela tsa Magae: Ditiro  <i>Kabo ya peelomabaka go diporofense</i>        * - Thusotole ya Thokomelo ya Ditsela tsa Diporofense</p>	62 036 252	571 399*	878 987	60 580 589	5 277			
	<p>491 808</p> <p>254 771</p> <p>220 179</p> <p>13 890</p> <p>2 968</p> <p>1368</p> <p>12 300</p> <p>222</p> <p>223</p> <p>13 144 136</p> <p>123</p> <p>67 017</p> <p>912 900</p> <p>395 172</p> <p>3 642 696</p> <p>1 326 153</p> <p>1 164 206</p> <p>104 975</p> <p>4 617 179</p> <p>913 838</p> <p>805</p>	104 509	61 126	43 160					
	<p>13 195 199</p> <p>30 428</p> <p>20 512</p> <p>13 144 136</p> <p>123</p> <p>67 017</p> <p>912 900</p> <p>395 172</p> <p>3 642 696</p> <p>1 326 153</p> <p>1 164 206</p> <p>104 975</p> <p>4 617 179</p> <p>913 838</p> <p>805</p>	33 816 703	80 558	53 964	33 681 376				

\* Lekanyeditsweng ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<p><i>Households</i></p> <ul style="list-style-type: none"> <li>– Employee Social Benefits: Leave gratuities</li> </ul> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>– Various Institutions: 2020 Vision for Water Education Programme</li> </ul> <p><i>Public corporations</i></p> <ul style="list-style-type: none"> <li>– Water Boards: Regional bulk infrastructure           <ul style="list-style-type: none"> <li>– Magalies Water Board: Pilansberg Bulk Water Supply Scheme</li> <li>– Sedibeng Water Board: Sedibeng Bulk Regional Sewerage Scheme</li> <li>– Umgeni Water Board: Lower Thukela Bulk Water Supply Scheme</li> </ul> </li> </ul> <p>4 Water Sector Regulation</p> <p><i>Ensure the development, implementation, monitoring and review of regulations across the water supply value chain.</i></p> <p><i>Of which</i></p> <p><i>Households</i></p> <ul style="list-style-type: none"> <li>– Employee Social Benefits: Leave gratuities</li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	
		417 475	277 944	127 303		796	11 432	
	<b>TOTAL</b>	<b>963 114 208</b>	<b>182 619 730</b>	<b>77 203 156</b>	<b>160 526</b>	<b>643 207 657</b>	<b>15 288 992</b>	<b>42 453 694</b>

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Boutu		Karoganyokolo	Dituelo tsa Gajaana				Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khatelle	Dituelo tsa Diuthoto tsa Ditšelete			
			Morokotsa le Rente mo Lefatsheng									
			Phimolakeledi ya Badiri	Dithoto le Ditirole	R'000	R'000						
	<p><i>Dieijensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Ejensi ya Kgatako ya Pharakano ya Ditsela: Ditiro</li> <li>- Koporasi ya Taalo ya Pharakano ya Ditsela: Ditiro</li> <li>- Ejensi ya Bosetšhaba ya Ditsela ya Aforikaborwa</li> <li>- Ditiro</li> <li>* - Porojeke ya tokafatso ya tselafayo Gauteng</li> <li>- Tokafatso ya Tselo ya Moloto</li> <li>- Kgokagano e e sa duelefweng lekgetho: Khatelle</li> <li>* - Porojeke ya N2 wild coast</li> </ul> <p>5 Phofisodifofane ya Selegae</p> <p><i>Go nolofatsa tlhabololo ya bodirelo jwa dipalangwa tsa mo moweng jo bo tshegetsang ikonomi jo bo babalesegileng, jo bo manontholho , jwa botsalano go tikologo le go ikamanya le maemo a bodišhabatšhaba ka melawana, dipatisiso le go bayo leithlo ditheo tsa setšhaba tsa phofisodifofane.</i></p> <p><i>Tseo e leng</i></p> <p><i>Dipuso tsa bodišhaba le mekgatho ya bodišhabatšhaba</i></p> <ul style="list-style-type: none"> <li>- Mekgatho ya Boditšhabatšhaba: Dituelo tsa botokolo</li> <li>- Khornišene ya Phofisodifofane ya Selegae ya Aforika</li> <li>- Lenaneo la Cospas-Sarsat</li> <li>- Mokgatho wa Phofisodifofane ya Selegae wa Boditšhabatšhaba</li> <li>- Mokgatho wa Pabalesego wa Thabololo ya Phofisofofane ya Loago wa Borwa jwa Aforika</li> </ul> <p><i>Ditheo tse e seng tsa poelo</i></p> <ul style="list-style-type: none"> <li>- Mokgatho wa Patlo le Phaloso wa K9 wa Aforikaborwa: Dikatso</li> <li>- Mokgatho wa Dithaba wa Aforikaborwa: Dikatso</li> <li>- Setheo sa Bosetšhaba sa Phaloso ya kwa Lewatleng: Dikatso</li> <li>- Lekala la Phaloso la kwa Thoko ga Tselo: Dikatso</li> <li>- Liga ya Diyalemowa ya Aforikaborwa: Dikatso</li> </ul> <p>6 Dipalangwa tsa kwa Lewatleng</p> <p><i>Go tsweletsa lephata la dipalangwa tsa lewatle le le babalesegileng, le le ikanyegang e bilo le tsamaelana le ikonomi ka go tlhangwa le go tsenengwa mo tirisong ga dipholsi le maano. Go bayo leithlo ditheo tsa setšhaba tsa lewatle.</i></p> <p><i>Tseo e leng</i></p> <p><i>Dieijensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Bolaoedi jwa Maemelokepe jwa Aforikaborwa: Ditiro</li> </ul> <p><i>Dipuso tsa bodišhaba le mekgatho ya bodišhabatšhaba</i></p> <ul style="list-style-type: none"> <li>- Mekgatho ya Boditšhabatšhaba: Dituelo tsa botokolo</li> <li>- Mokgatho wa Boditšhabatšhaba wa tsa Mawatle</li> <li>- Memorantamo wa Tumalano wa Indian Ocean</li> </ul> <p>7 Dipalangwa tsa Botlhe</p> <p><i>Go tlamele le go laola tirelo ya dipalangwa tsa botlhe e e babalesegileng, e e sireletsegileng, e e ikanyegang, ya ditshenyegelo tse di kwa flase e bilo e tsweleta mo Aforikaborwa ka molawana, dipholsi le maano.</i></p> <p><i>Tseo e leng</i></p> <p><i>Kabo ya peelomabaka go pusoselegae</i></p> <ul style="list-style-type: none"> <li>* - Thusotole ya Kgokagano ya Dipalangwa tsa Botlhe</li> <li>- Kabo ya peelomabaka go diporofense</li> <li>* - Thusotole ya Ditiro tsa Dipalangwa tsa Botlhe</li> </ul> <p><i>Ditsalapa</i></p> <ul style="list-style-type: none"> <li>- Lenaneo la Thulaganyosešwa ya Dithekisi: Tuelo go beng ba dithekisi mabapi le go tlosa/senya dithekisi tsa bona tsa kgale</li> </ul> <p><i>Ditheo tse e seng tsa poelo</i></p> <ul style="list-style-type: none"> <li>- Khansele ya Bosetšhaba ya Dithekisi ya Aforikaborwa: Dikatso</li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	R'000				
41	<p><b>Metsi le Kgelelo ya Leswe</b></p> <p>Maithomo: Go netefatsa go nna teng ga ditlamelo tsa metsi, go nolofatsa tlhabololo ya ikonomiloaga e e lekalekanang e bilo e tsweleta, le go netefatsa phitlhelelo ya botlhe mo lefatsheng go ditirelo tsa metsi le kgelelo ya leswe.</p> <p>1 Tsamaiso</p> <p><i>Go tlamele ka boeteledipele jwa togamaano, taalo le ditirelo tsa tshegetso go lefapha. Go tlhabololo le go tsweletsa dikamano tsa bodišhabatšhaba mo ditlamelong tsa metsi le dinaga tsa boagisani.</i></p> <p><i>Tseo e leng</i></p> <p><i>Dieijensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Bothati jwa Thuto le Katiso ya Lephata la Ditirole tsa Motlakase le Metsi: Ditiro</li> </ul>	17 216 227	1 988 252*	1 647 474		8 974 139	4 606 362					
	1 976 548	889 992	966 885		28 889	90 782	3 087					

\* Lekanyeditsweng ka Tsepamo le Kgethego

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Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khatpele	Dituelo tsa Diuthoto tsa Ditšelete			
					Morokotsa le Rente mo							
			Phimolakeledi ya Badiri	Dithoto le Ditiredo	Lefatsheng							
			R'000	R'000	R'000	R'000	R'000	R'000	R'000			
	<p>Dipuso tsa boditšhaba le mekgathlo ya boditšhaba</p> <ul style="list-style-type: none"> <li>- Khansele ya Ditona tsa Aforika ka ga Metsi: Tuelo ya botokolo</li> <li>- Khomišene ya Limpopo Watercourse: Ditiro</li> <li>- Khomišene ya Orange-Senqu River Basin: Ditiro</li> </ul> <p><i>Ditsalapa</i></p> <ul style="list-style-type: none"> <li>- Dibasari tsa ba e eng bathapiwa: Akhademi ya go ithuta ka ga Metsi le Dikgwa</li> <li>- Ditsiameloloago tsa Badiri: Dineo tsa khunulogo</li> <li>- Ditsiameloloago tsa Badiri: Dineo tsa khunulogo</li> <li>- Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng</li> <li>- Ditheo tse e seng tsa poelo</li> <li>- Thulaganyo ya Semphato sa Togamaano ya Metsi: Tuelo ya botokolo</li> </ul>					124	207	2 955				
2	Togamaano ya Metsi le Taolo ya Tshedimosetso <i>Go netefatsa gore ditlamelo tsa metsi tsa Aforika/Borwa di sireditswe, di diritswe, di thlabolotswe, di somaretswe, di a tsamaiswa le go laolwa ka mokgwa o o di tsweletsang mabapi le kunomolemo ya batho botthe le tikologo, ka go thlame motheo wa kitso le go tserya mo tirisong dipholisi tse di nonofleng, ditsamaiso le ditogamaano tse di kopantsweng mabapi le ditlamelo tsa metsi le ditirelo tsa metsi ka bobedi.</i>	1 026 439	529 524	431 966			20 324	1 566	126	500		
	<p><i>Tseo e leng</i></p> <p><i>Ditsalapa</i></p> <ul style="list-style-type: none"> <li>- Ditsiameloloago tsa Badiri: Dineo tsa khunulogo</li> <li>- Ditsiameloloago tsa Badiri: Dineo tsa khunulogo</li> <li>- Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng</li> <li>- Ditheo tse e seng tsa poelo</li> <li>- Temoso ya Metsi ya Baša ya Aforikaborwa</li> </ul>						62 640					
3	Tlhabololo ya Mafarathathla Metsi <i>Go tlhabololo, go kgopolola le go ntšhwafatsa ditlamelo tsa metsi a tlholego le mafarathathla a ditirelo tsa metsi go fithelela tlhokego tsa ikonomiloago le tikologo tsa Aforikaborwa.</i>	13 795 765	290 792	121 320			8 942 145	4 441 508				
	<p><i>Tseo e leng</i></p> <p><i>Tekanyetso ka thoto go pusoselegae</i></p> <ul style="list-style-type: none"> <li>* - Thusotole ya Mafarathathla a Kgoboko ya Kgaolo</li> <li>* - Thusotole ya Mafarathathla a Kgoboko ya Kgaolo: Thulaganyo ya Vaal River Porojeke ya Tsereganyo ya Paakanyo</li> <li>* - Thusotole ya Mafarathathla a Ditirelo tsa Metsi</li> <li>- Kabo ya peelomabaka go pusoselegae</li> <li>* - Thusotole ya Mafarathathla a Kgoboko ya Kgaolo</li> <li>* - Thusotole ya Mafarathathla a Ditirelo tsa Metsi</li> <li>- Diejensi tsa lefapha le diakhaonto</li> <li>- Setheo sa Kgwebisano ya Metsi</li> <li>- Ditiro le tlhokomele</li> <li>- Minoloso ya metsi a anang le asiti go tswa mo meepong le diporojeke tse dingwe tse dikgolo</li> </ul> <p><i>Dipuso tsa boditšhaba le mekgathlo ya boditšhaba</i></p> <ul style="list-style-type: none"> <li>- Bothati jwa Metsi a Komati River Basin: Tuelo ya kadimo go Bankalhabololo ya Borwa jwa Aforika</li> </ul> <p><i>Ditsalapa</i></p> <ul style="list-style-type: none"> <li>- Ditsiameloloago tsa Badiri: Dineo tsa khunulogo</li> <li>- Ditheo tse e seng tsa poelo</li> <li>- Ditheo tse di Farologaneng: Ponelopele ya 2020 ya Lenaneo la Thuto ya Metsi</li> </ul> <p><i>Dikoporasi tsa setsababa</i></p> <ul style="list-style-type: none"> <li>- Diboto tsa Metsi: Mafarathathla a Kgoboko a Kgaolo</li> <li>- Boto ya Metsi ya Magalies: Sekema sa Tlameлометси a Kgoboko sa Pilanesberg</li> <li>- Boto ya Metsi ya Sedibeng: Sekema sa Meselomaswe ya Kgoboko</li> <li>- Boto ya Metsi ya Umgeni: Sekema sa Tlameлометси a Kgoboko ya Lower Thukela</li> </ul>						3 106 833	750 000	578 806	2 005 605		
4	Taolo ya Lephata la Metsi <i>Go netefatsa go tlhangwa, go tsenngwa tirisong, go lebelelwia le go thadiswa ga melawana go ralala tsamaiso ya theleso ya metsi.</i>	417 475	277 944	127 303			796	11 432		203 915		
	<p><i>Tseo e leng</i></p> <p><i>Ditsalapa</i></p> <ul style="list-style-type: none"> <li>- Ditsiameloloago tsa Badiri: Dineo tsa khunulogo</li> </ul>						796			2 243 474		
	<b>TOTAL</b>	963 114 208	182 619 730	77 203 156	160 526	643 207 657	15 288 992	42 453 694				

\* Lekanyeditsweng ka Tsepamo le Kgethego