



Government Gazette

REPUBLIC OF SOUTH AFRICA

Vol. 650

Cape Town
Kaapstad

12 August 2019

No. 42632

THE PRESIDENCY

No. 1061

12 August 2019

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**Act No. 24 of 2019: Appropriation Act,
2019**

MOPRESIDENTE

No. 1061

12 August 2019

Go itsisiwi fano gore MoPresidente o saennwe Molao o o latelang o o phasalediwang kitso ya botlhe fano:—

**No 24 wa 2019: Molao wa Tekanyetso,
2019**

ISSN 1682-5843



9 771682 584003



AIDS HELPLINE: 0800-0123-22 Prevention is the cure

Act No. 24 of 2019

Appropriation Act, 2019

(English text signed by the President)
(Assented to 8 August 2019)

ACT

To appropriate money from the National Revenue Fund for the requirements of the State for the 2019/20 financial year; to prescribe conditions for the spending of funds withdrawn for the 2020/21 financial year before the commencement of the Appropriation Act for the 2020/21 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State;

AND WHEREAS section 7(1) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides that the Minister of Finance must table the national annual budget, as set out in section 27 of the Public Finance Management Act, 1999, in the National Assembly at the same time as the Appropriation Bill,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa,
as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and—

5

“**allocation-in-kind**” means an allocation that is listed as an allocation-in-kind in the Division of Revenue Act for the 2019/20 financial year for spending by a national department on behalf of a province or a municipality;

“**conditional allocation**” means a conditional allocation to a province or a municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2019/20 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as, or deemed to be, a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

Molao wa Tekanyetso, 2019

No 24 wa 2019

(English text signed by the President)
 (Assented to 8 August 2019)

MOLAO

Go lekanyetsa madi go tswa kwa Letloleng la Lotseno la Bosetšhaba mabapi le ditlhokego tsa Puso tsa ngwaga wa ditšelete wa 2019/20; go nelana ka mabaka a tiriso ya matlole a a ntshitsweng a ngwaga wa ditšelete wa 2020/21 pele ga tshimologo ya Molao wa Tekanyetso wa ngwaga wa ditšelete wa 2020/21; le go tlamela mabapi le merero e e amanang le ona.

KETAPELE

LE FA karolo 213(2) ya Molaatheo wa Rephaboliki ya Aforika Borwa, 1996, e laela gore madi a ka ntshiwa go tswa mo Letloleng la Lotseno la Bosetšhaba fela go ya ka tekanyetso ka Molao wa Palamente kgotsa jaaka tuediso ka tlhamalalo kgatlhanong le Letlolo leo, fa go laetswe mo Molaatheong wa Rephaboliki ya Aforika Borwa, 1996, kgotsa mo Molaong wa Palamente;

LE FA karolo 26 ya *Public Finance Management Act*, 1999 (Molao 1 wa 1999), e laela gore Palamente e tshwanetse go lekanyetsa madi a ngwaga nngwe le nngwe ya ditšelete mabapi le ditlhokego tsa Puso;

GAPE LE FA karolo 7(1) ya *Money Bills Amendment Procedure and Related Matters Act*, 2009 (Molao 9 wa 2009), e laela gore Tona ya Matlotlo o tshwanetse go tlhagisa tekanyetsokabo ya ngwaga ya bosetšhaba, jaaka go tlhalositswe mo karolong 27 ya *Public Finance Management Act*, 1999, kwa Kokoanong Bosetšhaba ka nako e le nngwe le Molaotlhomo wa Tekanyetso,

O DIRWA MOLAO ke Palamente ya Rephaboliki ya Aforika Borwa, jaana:—

Ditlhaloso

1. Mo Molaong ono, ntle le fa bokao bo kaya ka mokgwa mongwe, lefoko lengwe le lengwe kgotsa tlhagiso e e neilweng bokao mo karolong 1 ya *Public Finance Management Act*, e tshwanetse go nna le bokao jo bo e neilweng, e bile—

“**kabo ka thoto**” e kaya kabo e e kwadisitsweng jaaka kabo ka thoto mo Molaong wa Karoganyo ya Lotseno wa ngwaga wa ditšelete wa 2019/20 mabapi le tiriso ka lefapha la bosetšhaba mo boemong jwa porofense kgotsa mmasepala;

“**kabo ka mabaka**” e kaya kabo ka mabaka go porofense kgotsa mmasepala go tswa mo karolong ya lotseno la puso ya bosetšhaba le le kgobokantsweng naga ka bophara, e e laelwang mabapi le e bile maithlomo a yona a tsepamisitswe mo Molaong wa Karoganyo ya Lotseno wa ngwaga wa ditšelete wa 2019/20 e e bonetsweng pele mo karolong 214(1)(c) ya Molaatheo wa Rephaboliki ya Aforika Borwa, 1996;

“**dituelo tsa gajaana**” di kaya tuelo nngwe le nngwe e e dirlweng ke lefapha e e kgaogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya gajaana go ya ka ditaelo tse di robotsweng mo *Guidelines for Implementing the Economic Reporting Format* (Lwetse 2009), go ya ka karolo 76 ya *Public Finance Management Act*;

5

10

15

“Minister” means the Minister of Finance;

“payments for capital assets” means any payment made by a department classified as, or deemed to be, a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act; 5

“payments for financial assets” means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance 10 Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

“relevant Parliamentary Committees” means the Standing Committee on Appropriations of the National Assembly and the Select Committee on Appropriations of the National Council of Provinces; and 15

“transfers and subsidies” means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act. 20

Appropriation of money for requirements of State

2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2019/20 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in Schedule 1.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, 25 the Public Finance Management Act and the Division of Revenue Act for the 2019/20 financial year.

(3) The spending of funds withdrawn from the National Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to section 7 of the Appropriation Act, 2018 (Act No. 4 of 2018). 30

(4) (a) For a national department within a vote, each segment of its transfer and subsidy in Schedule 1 is set out in Schedule 2.

(b) Each segment set out in Schedule 2 and referred to in paragraph (a) is regarded as a main division of a vote for the purposes of this Act and the Public Finance Management Act. 35

(5) An amount in Schedule 2 must be spent according to the purpose specified in that Schedule.

(6) If a national department referred to in subsection (4)—

(a) overspends the total amount of the transfer and subsidy it receives or the total amount for a segment regarded as a main division; or 40

(b) spends an amount not in accordance with its purpose,

it constitutes unauthorised expenditure in terms of the Public Finance Management Act.

(7) The head of the department that receives the transfer and subsidy is accountable for any unauthorised expenditure referred to in subsection (6).

Amounts listed as specifically and exclusively appropriated

45

3. An amount that is marked specifically and exclusively in Schedule 1 or 2 may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

Molao wa Tekanyetso, 2019

No 24 wa 2019

“Tona” o kaya Tona ya Matlotlo;

“dituelo tsa dithoto tsa khapetlele” di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e arogantsweng jaaka, kgotsa e e tsewang jaaka, tuelo ya dithoto tsa khapetlele go ya ka ditaelo tse di rebotseng mo *Guidelines for Implementing the Economic Reporting Format* (Lwetse 2009) le *Asset Management Framework* 5 (Moranang 2004, Mofuta 3.3), go ya ka karolo 76 ya *Public Finance Management Act*;

“dituelo tsa dithoto tsa ditšelete” di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e arogantsweng jaaka, kgotsa e e tsewang jaaka, tuelo ya dithoto tsa ditšelete go ya ka ditaelo tse di rebotseng mo *Guidelines for Implementing the Economic Reporting Format* (Lwetse 2009), go ya ka karolo 76 ya *Public Finance Management Act*;

“Molao wa Taolo ya Ditšelete tsa Setšhaba” o kaya *Public Finance Management Act*, 1999 (Molao 1 wa 1999);

“Dikomiti tsa Palamente tse di maleba” di kaya Komiti ya Leruri ya 15 Ditekanyetso tsa Kokoano Bosetšhaba le Komitikgetho ya Ditekanyetso tsa Khansele ya Bosetšhaba ya Diporofense; le

“ditshutiso le diketleetso” di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e arogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya tshutiso kgotsa ketleetso go ya ka ditaelo tse di rebotseng mo *Guidelines for Implementing the Economic 20 Reporting Format* (Lwetse 2009), go ya ka karolo 76 ya *Public Finance Management Act*.

Tekanyetso ya madi mabapi le dithlokego tsa Puso

2. (1) Ditekanyetso ka Palamente tsa madi go tswa mo Letloleng la Lotseno la Setšhaba mabapi le dithlokego tsa Puso mo ngwageng wa ditšelete wa 2019/20 go 25 diboutu le dikaroganyo tse di kgolo mo gare ga boutu, le mabapi le maithlomo a a tsepamisitsweng, di tlhagisitswe mo Šejuleng 1.

(2) Tiriso ya ditekanyetso tse di bonetsweng pele mo karolotlaleletsong (1) e go ya ka Molao ono, *Public Finance Management Act* le Molao wa Karoganyo ya Lotseno wa ngwaga wa ditšelete wa 2019/20.

(3) Tiriso ya matlole a a ntshitsweng mo Letloleng la Lotseno la Bosetšhaba pele ga Molao ono o tsenngwa mo tirisong, jaaka go bonetswe pele mo karolong 29(1) ya *Public Finance Management Act*, e go ya ka karolo 7 ya Molao wa Tekanyetso, 2018 (Molao 4 wa 2018).

(4) (a) Mabapi le lefapha la bosetšhaba mo gare ga boutu, karolwana nngwe le 35 nngwe ya tshutiso le ketleetso ya lona mo Šejuleng 1 ya Molao ono e tlhagisitswe mo Šejuleng 2.

(b) Karolwana nngwe le nngwe e e tlhagisitsweng mo Šejuleng 2 le go kaiwa mo temaneng (a) e tsewa jaaka karoganyokgolo ya boutu mabapi le maithlomo a Molao ono le *Public Finance Management Act*.

(5) Tlholtlwa e e mo Šejuleng 2 e tshwanetse go diriswa go ya ka maithlomo a a tsepamisitsweng mo Šejuleng.

(6) Fa lefapha la bosetšhaba le le kailweng mo karolotlaleletsong (4)—

(a) le dirisa ka phetelelo tlholtlwa yothle ya tshutiso le ketleetso e le e amogelang kgotsa tlholtlwa yothle ya karolwana e e tsewang jaaka karoganyokgolo; 45 kgotsa

(b) le dirisa tlholtlwa go sa lateleng maithlomo a yona, e fetoga go nna ditshenyegelo tse di sa dumelweng go ya ka *Public Finance Management Act*.

(7) Tlhogo ya lefapha e e amogelang tshutiso le ketleetso o rwala maikarabelo a 50 ditshenyegelo dingwe le dingwe tse di sa dumelweng tse di kailweng mo karolotlaleletsong (6).

Ditlholtlwa tse di kwadisitseng jaaka tse di lekanyeditsweng ka tsepamo le ka kgethego

3. Tlholtlwa e e tshwailweng ka tsepamo le ka kgethego mo Šejuleng 1 kgotsa 2 e ka 55 dirisetwa fela maithlomo a a kailweng, ntle le fa tlholtlwa kgotsa maithlomo, a tlhabololwa ka, kgotsa go ya ka, Molao wa Palamente.

Conditions for appropriations

4. (1) The Minister may, in writing—

- (a) impose conditions on an amount in Schedule 1 or 2, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and
- (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

5

Use of unspent funds

10

5. (1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the Minister may, for purposes of service delivery, approve that unspent funds in an amount in Schedule 1 or 2 intended for—

- (a) compensation of employees, be used within the same national department for transfers and subsidies for the payment of severance or exit packages;
- (b) transfers and subsidies to other institutions, be used elsewhere within the same main division; or
- (c) payments for capital assets, be used elsewhere in any main division within the same national department.

(2) The Minister may not approve the use of unspent funds in terms of subsection (1)(b) or (c) for the compensation of employees.

15

(3) The sum of the unspent funds in a main division of a national department approved for defrayment to another main division during the 2019/20 financial year, in terms of this section and section 43(1) of the Public Finance Management Act, may not exceed eight per cent of the amount under that main division for the financial year.

25

(4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Authorisation of expenditure

6. (1) Despite any provision in any other legislation to the contrary, and before an Adjustments Appropriation Bill is introduced in Parliament, the Minister may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure—

- (a) is unforeseeable and unavoidable;
- (b) was announced during the tabling of the 2019/20 national annual budget; or
- (c) was approved in the appropriation for the 2018/19 financial year and shall be proposed to be rolled over to the 2019/20 financial year in order to finalise expenditure that could not take place in the 2018/19 financial year as originally planned.

35

(2) The total amount of expenditure approved in terms of subsection (1) may not exceed the total amount for contingencies for the financial year in the national annual budget.

40

(3) Any expenditure approved in terms of subsection (1)(b) may not exceed the amount announced by the Minister for a specific item during the tabling of the national annual budget.

45

(4) Expenditure approved in terms of subsection (1)—

- (a) is a direct charge against the National Revenue Fund;
- (b) may be made subject to conditions imposed by the Minister;
- (c) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees; and

50

Molao wa Tekanyetso, 2019

No 24 wa 2019

Mabaka a ditekanyetso**4. (1) Tona a ka, ka go kwala—**

- (a) pateletsat mabaka mo tlhotlheng e e mo Šejuleng 1 kgotsa 2, eo e seng kabo ka mabaka, gore go tswelletswe ponaletshego le botsayamaikarabelo le taolo e e nonofileng ya tekanyetso; le
- (b) emisa tiriso ya tlhotlhwa eo mabapi le yona mabaka a a pateleditsweng go ya ka temana (a) a sa fithelelwang.

(2) Kemiso ya tlhotlhwa go ya ka karolotlaleletso (1)(b) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba.

5

10

Tiriso ya matlole a a sa diriswang

5. (1) Go sa nyatswe karolo 3 ya Molao ono le karolo 43(4) ya *Public Finance Management Act*, Tona o ka, mabapi le maitlhomo a kabo ya ditirelo, rebola gore matlole a a sa diriswang mo tlhotlheng e e lekanyeditsweng mo Šejuleng 1 kgotsa 2 mabapi le—

15

- (a) phimolakeledi ya badiri, a diriswe mo gare ga lefapha leo la bosetšhaba mabapi le ditshutiso le diketleetso tsa tuelo ya meputso le ditshiamelo tsa go rola tiro;
- (b) ditshutiso le diketleetso kwa ditheong tse dingwe, a diriswe golo gongwe mo gare ga karoganyokgolo eo; kgotsa
- (c) dituelo tsa dithoto tsa khapetlele, a diriswe golo gongwe mo karoganyokgolong mo gare ga lefapha leo la bosetšhaba.

20

(2) Tona o ka se rebole tiriso ya matlole a a sa diriswang go ya ka karolotlaleletso (1)(b) kgotsa (c) mabapi le phimolakeledi ya badiri.

(3) Palogotlhe ya matlole a a sa diriswang mo karoganyokgolong ya lefapha la bosetšhaba a a reboletsweng tuelo go karoganyokgolo e nngwe ka ngwaga wa ditšelete wa 2019/20, go ya ka karolo eno le karolo 43(1) ya *Public Finance Management Act*, e ka se fete diphesente di le robedi tsa tlhotlhwa e e ka fa tlase ga karoganyokgolo ya ngwaga wa ditšelete.

25

(4) Thebolo ya tiriso ya matlole a a sa diriswang go ya ka karolotlaleletso (1) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba.

30

Tumelelo ya ditshenyegelo

6. (1) Go sa nyatswe taelo nngwe le nngwe mo molawaneng mongwe le mongwe o mongwe o o sa tsamaelaneng, le pele ga go itsiswe ga Molaothlomo wa Phetolo ya Tekanyetso kwa Palamenteng, Tona o ka rebola tshenyegelo, fa e ka se tshwarelwe ka mabaka ntle le go ama bobe kabo ya ditirelo e bile tshenyegelo eo e—

35

- (a) sa kgone go bonelwa pele e bile e ka se kgone go tilwa;
- (b) ne e begilwe ka nako ya tlhagiso ya tekanyetsokabo ya ngwaga ya bosetšhaba ya 2019/20; kgotsa
- (c) rebotswe mo tekanyetsong ya ngwaga wa ditšelete wa 2018/19 e bile go tla tshitsinngwa gore e fetisetswe kwa ngwageng wa ditšelete wa 2019/20 gore go konosetswe tshenyegelo e e sa diragalang mo ngwageng wa ditšelete wa 2018/19 jaaka go ne go rulagantswe kwa tshimologong.

40

(2) Palogotlhe ya tlhotlhwa ya tshenyegelo e e rebotsweng go ya ka karolotlaleletso (1) e ka se fete palogotlhe ya tlhotlhwa ya mabaka a tshoganyetso a ngwaga wa ditšelete mo tekanyetsokabong ya ngwaga ya bosetšhaba.

45

(3) Tshenyegelo nngwe le nngwe e e rebotsweng go ya ka karolotlaleletso (1)(b) e ka se fete tlhotlhwa e e itsisitsweng ke Tona mabapi le nthla e e rileng ka nako ya tlhagiso ya tekanyetsokabo ya ngwaga ya bosetšhaba.

50

(4) Tshenyegelo e e rebotsweng go ya ka karolotlaleletso (1)—

- (a) ke tuediso ka tlhamalalo kgatlhanong le Letlole la Lotseno la Bosetšhaba;
- (b) e ka dirwa go latela mabaka a a pateleditsweng ke Tona;
- (c) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba; e bile

55

- (d) must, despite section 30(2) of the Public Finance Management Act, be included in the Adjustments Appropriation Bill or another appropriation Bill for the 2019/20 financial year.

Spending before commencement of Appropriation Act for 2020/21 financial year

7. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2020/21 financial year before the commencement of the Appropriation Act for the 2020/21 financial year is, with the necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4 and the applicable provisions of the Adjustments Appropriation Act for the 2019/20 financial year, as if the funds were allocated for the 2019/20 financial year; 10
- (b) the applicable provisions of the Division of Revenue Act for the 2019/20 financial year, and the Division of Revenue Amendment Act for the 2019/20 financial year, as if the funds were allocated for the 2019/20 financial year; and 15
- (c) the applicable provisions of the Division of Revenue Act for the 2020/21 financial year, when the said Act takes effect.

Delegations and authorisations

8. (1) The Minister may—

- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 9; and 20
- (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)—

- (a) must be in writing; 25
- (b) is subject to any limitations or conditions that the Minister may impose;
- (c) may authorise the employee contemplated in subsection (1) to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
- (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and 30
- (e) may be withdrawn by the Minister in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision. 35

Regulations

9. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title

40

10. This Act is called the Appropriation Act, 2019.

Molao wa Tekanyetso, 2019

No 24 wa 2019

- (d) e tshwanetse, go sa nyatswe karolo 30(2) ya *Public Finance Management Act*, go akaretswa mo Molaotlhomong wa Phetolo ya Tekanyetso kgotsa mo Molaotlhomong o mongwe wa tekanyetso wa ngwaga wa ditšhelete wa 2019/20.

**Tiriso pele ga tshimololo ya Molao wa Tekanyetso wa ngwaga wa ditšhelete wa 5
2020/21**

7. Tiriso ya matlole a a ntshitsweng go ya ka karolo 29 ya *Public Finance Management Act* ya ngwaga wa ditšhelete wa 2020/21 pele ga tshimololo ya Molao wa Tekanyetso wa ngwaga wa ditšhelete wa 2020/21 o, ka diphetogo tse di tlhogegang, go 10 ya ka—

- (a) mabaka mangwe le mangwe a a diriswang a a pateleditsweng go ya ka karolo 4 ya Molao ono le ditaelo tse di diriswang tsa Molao wa Phetolo ya Tekanyetso wa ngwaga wa ditšhelete wa 2019/20, jaaka e kete matlole a ne a abetswe ngwaga wa ditšhelete wa 2019/20;
- (b) ditaelo tse di diriswang tsa Molao wa Karoganyo ya Lotseno le 15 Molaotlhabololo wa Karoganyo ya Lotseno mabapi le ngwaga wa ditšhelete wa 2019/20, jaaka e kete matlole a ne a abetswe ngwaga wa ditšhelete wa 2019/20; le
- (c) ditaelo tse di diriswang tsa Molao wa Karoganyo ya Lotseno mabapi le ngwaga wa ditšhelete wa 2020/2021 fa Molao o o kaiwang o tsenngwa mo 20 tirisong.

Ditholelo le ditumelelo

8. (1) Tona o ka—

- (a) rolela modiri wa Matlotlo a Setšhaba thata nngwe le nngwe e e neilweng Tona go ya ka Molao ono, ntle le karolo 9; e bile 25
- (b) dumela modiri wa Matlotlo a Setšhaba go dira tiro nngwe le nngwe e e pateleditsweng Tona go ya ka Molao ono.

(2) Tholelo kgotsa tumelelo go ya ka karolotlaleletso (1)—

- (a) e tshwanetse go kwalwa;
- (b) e go latela melelwane mengwe le mengwe kgotsa mabaka a a ka pateletswang 30 ke Tona;
- (c) e ka dumela modiri yo o umakilweng mo karolotlaleletsong (1) a rolelele ka tlaleletso, ka go kwala, thata e e roletsweng kgotsa tiro e e dumelletseng go modiri yo mongwe yo o matshwanedi wa Matlotlo a Setšhaba;
- (d) ga e amoge Tona maikarabelo a a amanang le tiragatso ya thata e e roletsweng 35 kgotsa tiragatso tiro e e dumelletseng; le
- (e) e ka gogelwa morago ke Tona ka go kwala.

(3) Tona o ka farologanya kgotsa phimola tshwetso nngwe le nngwe e e tserweng ke modiri ka ntlha ya tholelo kgotsa tumelelo go ya ka karolotlaleletso (1), go latela ditshwanelo dingwe le dingwe tse di ka tswang di neetswe ka ntlha ya tshwetso. 40

Melawanataolo

9. Tona o ka, ka kitsiso mo Lokwalodikgannyeng la Puso, dira melawanataolo mabapi le morero mongwe le mongwe wa tsamaiso ya tshegetso kgotsa tlaleletso o o tlhogegang go laela mabapi le tsenyonirisong ya nneta kgotsa tsamaiso ya Molao ono.

Setlhogo se se khutshwane

10. Molao ono o bidiwa Molao wa Tekanyetso, 2019.

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
1	The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration <i>Provide strategic leadership, management and support services to the Presidency.</i>	691 354	356 838*	321 563		40	12 913	
	2 Executive Support <i>Provide strategic and administrative support to enable Cabinet to foster accountability and policy coherence through integrated planning, policy coordination, and the implementation of the strategic agenda of government.</i>	623 968	329 690	282 642		40	11 596	
		67 386	27 148	38 921			1 317	
2	Parliament Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	1 993 460**						
3	Communications Purpose: <i>Create an enabling environment for the provision of inclusive communication services to all South Africans in a manner that promotes socioeconomic development and investment through broadcasting, new media, print media and other new technologies. Brand the country locally and internationally.</i>	1 576 091	87 682*	55 877		1 432 426	106	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	64 879	45 904	18 915			60	
	2 Communications Policy, Research and Development <i>Conduct research, and develop communications and broadcasting policies.</i>	16 412	12 614	3 798				
	3 Industry and Capacity Development <i>Manage enterprise development, broadcasting digital migration, and industry research and analysis. Implement a structured programme of engagement with stakeholders in support of the department's programmes and projects.</i>	47 449	16 447	30 956			46	
	4 Entity Oversight <i>Monitor the implementation of policies by state-owned entities and regulatory institutions, and provide guidance and oversight on their governance matters.</i>	1 447 351	12 717	2 208		1 432 426		
	<i>Of which</i> <i>Departmental agencies and accounts</i> – Brand South Africa: Operations – Film and Publication Board: Operations * – Government Communication and Information System: Operations – Independent Communications Authority of South Africa: Operations – Media Development and Diversity Agency: Operations <i>Public corporations</i> – South African Broadcasting Corporation: Operations – Channel Africa – Programme productions – Public broadcaster					207 914 99 373 441 683 452 645 31 795		
4	Cooperative Governance and Traditional Affairs Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with institutions of traditional leadership, to ensure that provinces and municipalities carry out their service delivery and development functions effectively.</i>	90 717 787	365 354*	4 427 035		85 920 221	5 177	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	275 708	152 200	120 858		112	2 538	

* Specifically and Exclusively Appropriated

** The economic classification and other disaggregation of the vote budget to be determined by Parliament in terms of the Financial Management of Parliament Act, 2009, as amended

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Dithoto tsa Diushetele	
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000				
1	Kantoro ya Mopresidente Maithomo: Go nolefatsa lenaneo la kagale mabapi le phithhelelo ya taolelo ya bathophi le tshiamo e okeditsweng ya puso ka togamaano e sekasekilweng, kopanyo, kelothoko, kokoanyo le tshegetso.	R'000	R'000	R'000	R'000	691 354	356 838*	321 563	40	12 913
	1 Tsamaiso Go tlameala ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso go Kantoro ya Mopresidente.	623 968	329 690	282 642					40	11 596
	2 Tshegetso ya Khuduthamaga Go tlameala ka tshegetso ya togamaano le tsamaiso go kgontsha Kabinetgo gswetsa botsayamaikarabelo le kulfwagalo ya pholisi ka togamaano e kopaneng, thulaganyo ya pholisi le tsenytirisong ya lenaanetema la togamano mabapi le puso.	67 386	27 148	38 921						1 317
2	Palamente Maithomo: Go tlameala ka ditirelo tsa tshegetso tse di tlhokwang ke Palamente go diragatsa ditiro tsa yona tsa semolaatheo, go thusa makoko a sepolotiki a a emetsweng kwa Palamenteng go sirefetsa tshegetso ya tsamaiso le tirelo ya batho bao ba emelang, le go tlameala ditokololo tsa Palamente ka ditlamelo tse di thokegang.	1 993 460**								
3	Dithaeletsano Maithomo: Go tlhama tikologo e kgontshang mabapi le tlamealo ya ditirelo tsa tlhaletsano tse di akaretsang go Maaforkaborwa otthe ka mokwyo o o tlhatlosang tlhabololo ya ikonomiloago le peleletska kgaso, tlhaletsano e ntšwa, tlhaletsano ya kgaliso le dithekenoloi tse dišwa, le go baya naga mo bontterg mo gae le boditšabatšaba.	1 576 091	87 682*	55 877			1 432 426		106	
	1 Tsamaiso Go tlameala ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng.	64 879	45 904	18 915					60	
	2 Pholisi ya Tlhaletsano, Pattiliso le Tlhabololo Go dira pattiliso le go tlhabololo dipholisi tsa dithaeletsano le kgaso.	16 412	12 614	3 798						
	3 Tlhabololo ya Bodirelo le Bokgoni Go laola tlhabololo ya kgwebo, phudugo ya sedijithale ya kgaso, le pattiliso ya bodirelo le kanoko. Go tsenya mo tirisong lenaneo le rulaganeng la therisano le bannaleseabe mo tshegetsong ya mananeo le diporoyekje tsa lefapha.	47 449	16 447	30 956					46	
	4 Peoleitho ya Setheo Go eli tlhoko tsenytirisong ya dipholisi ka ditheo tsa puso le ditheo tsa boloedi, le go tlameala ka kaelo le peoleitho mo mererong ya tsona ya puso. Tse e leng Diejeni tsa Lefapha le diakhaonto – Brand South Africa: Ditiro – Boto ya Filimi le Phasalatso: Ditiro * – Tlhaletsano ya Puso le Thulaganyo ya Tshedimosetso: Ditiro – Bothati iwa Dithaeletsano tse di kemetseteng tsa Aforkaborwa: Ditiro – Tlhabololo ya Tlhaletsano le Eijensi ya Phapaano: Ditiro Dikoporasi tsa setšaba – Koporasikgaso ya Aforkaborwa: Ditiro – Tšhanele ya Aforka – Dithagiso tsa mananeo – Mogasi wa setšaba	1 447 351	12 717	2 208			1 432 426			
4	Tirisanommogo ya Puso le Merero ya Setso Maithomo: Go tokafatsa tirisanommogo ya puso go ralala makala a mararo a puso, ka tirisanommogo le ditheo tsa boeteledipele jwa setso, go netefatsa gore diporofense le bommasepala ba dira ditiro tsa bona tsa go aba ditirelo le tlhabololo ka nonofa.	90 717 787	365 354*	4 427 035			85 920 221		5 177	
	1 Tsamaiso Go tlameala ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng.	275 708	152 200	120 858				112	2 538	

* Lekanyeditsweng ka Tsepamo le Kgethego

** Karologanyo ya seikonomi le kumaganyo e nngwe ya thebolotekanyetsokabo ya boutu e tla tlhomamiswa ke Palamente go ya ka Financial Management of Parliament Act, 2009, jaaka e tlhabolotswe

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	2 Regional and Urban Development and Legislative Support <i>Provide policy analysis and development in order to transform local government and improve cooperative governance.</i> Of which Conditional allocation to local government * – Integrated Urban Development Grant Departmental agencies and accounts * – Municipal Demarcation Board: Operations Non-profit institutions – South African Cities Network: Donations	R'000 966 599	R'000 29 682	R'000 15 689	R'000 921 228	R'000 856 895	R'000 56 568	R'000 7 765
	3 Institutional Development <i>Build institutional resilience in the local government system by supporting system development, governance, capacity building and revenue management; and provide for the functions of the Department of Traditional Affairs.</i> Of which Allocation-in-kind to local government * – Municipal Systems Improvement Grant Departmental agencies and accounts * – Department of Traditional Affairs: Operations – South African Local Government Association: Operations Foreign governments and international organisations – International Organisations: Membership fees – Commonwealth Local Government Forum – United Cities and Local Governments of Africa – Moroccan office Municipal bank accounts * – Local Government Equitable Share Non-profit institutions – United Cities and Local Governments of Africa – South African regional office: Donations	69 370 327	41 017	150 853	69 178 457	121 562	163 351 33 879	1 432
	4 National Disaster Management Centre <i>Promote an integrated and coordinated system of disaster prevention, mitigation and risk management.</i> Of which Conditional allocations to local government * – Municipal Disaster Relief Grant * – Municipal Disaster Recovery Grant Conditional allocation to provinces * – Provincial Disaster Relief Grant	761 231	26 884	71 363	660 345	335 488 193 953	2 639	130 904
	5 Local Government Support and Intervention Management <i>Conduct performance monitoring, support and interventions in municipalities and provincial departments of cooperative governance that will drive Back to Basics activities.</i> Of which Conditional allocation to local government * – Municipal Infrastructure Grant Departmental agencies and accounts – Municipal Infrastructure Support Agent: Operations	15 259 803	67 718	32 006	15 160 079	14 816 103	343 976	
	6 Community Work Programme <i>Create income security and work experience for participants, and promote social and economic inclusion by targeting areas of high unemployment.</i>	4 084 119	47 853	4 036 266				
5	Home Affairs Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	8 339 704	3 558 970*	2 591 955	2 176 194	12 585		
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which * – Information and Modernisation Systems: Operations	2 340 209	537 825	1 787 123	2 676	12 585		
	2 Citizen Affairs <i>Provide secure, efficient and accessible services and documents to citizens and lawful residents.</i> Of which Departmental agencies and accounts – Electoral Commission: Operations – Represented Political Parties' Fund: Operations	4 736 729	2 239 149	324 492	2 173 088	2 012 749 157 760		

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakefedi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000			
	2 Thabololo ya Kgaolo le Toropo le Tshegetso ya Peomolao Go tlameka kanoko ya pholisi le thabololo gore go fotolwe pusoselegae le go tokafatsa tirisanommogo ya puso. Tseo e leng Kabo ya peelomabaka go pusoselegae * – Thusotole ya Thabololo ya Toropo e e Kopaneng Diejensi tsa Lefapha le diakhaonto * – Boto ya Kgaoganyofelo ya Mmasepala: Ditiro Ditheo tse di sa direng poelo – Kgokagano ya Ditoropo tsa Aforikaborwa: Dikabelo	966 599	29 682	15 689		921 228			
	3 Thabololo ya Dithoe Go aga tiiso mo ditehong mo thulaganyo ya pusoselegae ka go tshegelsa thabololo ya thulaganyo, mokgwapuso, kago ya bogkon le taolo ya lotseno; le go tlameka mabapi le ditiro tsa Lefapha la Merero ya Setsa. Tseo e leng Tekanyetso ka thoto go pusoselegae * – Thusotole ya Tokafatsa ya Dithulaganyo tsa Mmasepala Diejensi tsa Lefapha le diakhaonto * – Lefapha la Merero ya Setsa: Ditiro – Mokgatho wa Pusoselegae wa Aforikaborwa: Ditiro Dipuso tsa boditshaba le mekgattho ya boditshabatshaba – Mekgattho ya boditshabatshaba: Dituelo tsa botokolo – Foramo ya Dipusoselegae tsa Dinaga tsa Selekan – Ditoropo tse di Kopaneng le Dipusoselegae tsa Aforika – Ofisi ya Morocco Diakhaonto tsa banka tsa mmasepala * – Disere tsa Tekano tsa Pusoselegae Ditheo tse di sa direng poelo – Ditoropo tse di Kopaneng le Dipusoselegae tsa Aforika – Ofisi ya sedika ya Aforikaborwa: Dikabelo	69 370 327	41 017	150 853	121 562	69 178 457	163 351 33 879	600	1 432
	4 Senthara ya Taolo ya Dikotsi ya Bosetshaba Go tsweletsu thulaganyo e e kopaneng le go nyalana ya thibelo ya matthothapele, taolo ya phokotsa ya matthothapele le dikotsi. Tseo e leng Kabo ya peelomabaka go pusoselegae * – Thusotole ya Namolo ya Maththohapele ya Mmasepala * – Thusotole ya Maththohapele ya Mmasepala Kabo ya peelomabaka go diporofense * – Thusotole ya Namolo ya Maththohapele ya Porofense	761 231	26 884	71 363		660 345	2 639		
	5 Tshegetso ya Pusoselegae le Taolo ya Tsereganyo Go ela tlhoko tiragato, tshegetso le ditsereganyo mo bommasepaleng le mo maphepheng a diporofense a puso ya tirisanommogo a a tla tsamaisang ditiro tsa Poole kwa Motheong. Tseo e leng Kabo ya peelomabaka go pusoselegae * – Thusotole ya Mafarathlaha a Mmasepala Diejensi tsa lefapha le diakhaonto – Agente ya Tshegetso ya Mafarathlaha a Mmasepala: Ditiro	15 259 803	67 718	32 006		15 160 079		335 488 193 953	130 904
	6 Lenaneo la Tiro ya Baagi Go thama Ishireletso ya lotseno le maitemogelo a tiro a batsayakarolo le go tsweletsu kakaretso ya loago le ikonomi ka go tota mafelo a bothokatiro jo bo kwa godimo.	4 084 119	47 853	4 036 266				14 816 103 343 976	
5	Merero ya Selegae Maithomo: Go thomamisa ka manontlhetho le go tlhokomela boitshupo le maemo a baagi. Go laola khudugelo go netefatsa Ishireletso, go tsweletsu thabololo le go diragatsa ditlamego tsa boditshabatshaba tsa Aforikaborwa	8 339 704	3 558 970*	2 591 955		2 176 194	12 585		
	1 Tsamaiso Go tlameka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso go lefapha. Tseo e leng * – Dithulaganyetso tsa Tshedimosetso le Ntshwafatso: Ditiro	2 340 209	537 825	1 787 123		2 676	12 585		
	2 Merero ya Baagi Go tlameka mabapi le ditirelo le dikwalo tse di sireletsegileng, tse di manontlhetho e bile de fithelega kwa baaging le barnning ba semolao. Tseo e leng Diejensi tsa lefapha le diakhaonto – Khomisene ya Dithopho: Ditiro – Letlolo la Makoko a Sepolotiki a a Emetsweng: Ditiro	4 736 729	2 239 149	324 492		2 173 088		2 012 749 157 760	

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	3 Immigration Affairs <i>Facilitate and regulate the secure movement of people through the ports of entry into and out of the Republic of South Africa. Determine the status of asylum seekers and regulate refugee affairs.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		1 262 766	781 996	480 340		430		
6	International Relations and Cooperation Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	6 508 515	2 874 494*	2 280 806	91 998	865 960	395 257	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	1 711 268	534 301	708 571	91 998	1 649	374 749	
	2 International Relations <i>Promote relations with foreign countries.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	3 054 527	1 776 656	1 251 981		5 780	20 110	
	3 International Cooperation <i>Participate in initiatives of international organisations and institutions in line with South Africa's national values and foreign policy objectives.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	564 168	365 875	196 615		1 280	398	
	4 Public Diplomacy and Protocol Services <i>Communicate South Africa's role and position in international relations in domestic and international arenas, and provide state protocol services.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	322 941	197 662	123 639		1 640		
	5 International Transfers <i>Fund membership fees and transfers to international organisations.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – African Renaissance and International Cooperation Fund: Operations – South African Development Partnership Agency: Operations <i>Foreign governments and international organisations</i> – Humanitarian Aid: Humanitarian projects – International Organisations: Membership fees – African, Caribbean and Pacific Group of States – African Peer Review Mechanism – African Union – Commonwealth of Nations – Comprehensive Nuclear-Test-Ban Treaty – India-Brazil-South Africa Trust Fund – New Partnership for Africa's Development – Southern African Development Community – United Nations – International Organisations: Operations – South Centre Capital Fund – United Nations Convention on the Law of the Sea – United Nations Development Programme – United Nations Development Programme in Southern Africa	855 611				855 611		
						46 272		
						10 065		
						31 944		
						7 624		
						1 755		
						437 912		
						8 484		
						6 586		
						14 616		
						7 654		
						86 643		
						180 763		
						1 313		
						1 166		
						7 667		
						1 576		
7	National Treasury Purpose: <i>Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.</i>	30 771 079	869 339*	1 636 760		23 570 305	36 775	4 657 900
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Finance and Accounting Services Sector Education and Training Authority: Operations	555 720	219 343	314 085		4 104	18 188	
						2 140		

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

15

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketleetsotse	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakefedi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000			
	3 Merero ya Khudugelo <i>Go nolofetsa le go laola motsamao o o sireletsegileng wa batho kwa dikgorong tsa meielwane mabapi le go tsena le go tswa mo Rephabolking ya Afrikaborwa. Go thomamisa seemo sa bafaladi le go laola meroro ya batshabi.</i>	R'000 1 262 766	R'000 781 996	R'000 480 340	R'000 430	R'000 R'000	R'000 R'000		
6	Dikamano le Tirisanommogo ya tsa Boditšhabatšaba Maithomo: <i>Go thama, kopanya, tserya mo tirisong le go laola pholisi ya boditšhaba ya Afrikaborwa le mananeo a dikamano tsa boditšhabatšaba.</i>	6 508 515	2 874 494*	2 280 806	91 998	865 960	395 257		
	1 Tsamaiso <i>Go tlameka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso go lefapha. Tseo e leng Ditsalapa – Ditshiameloloago tsa Bdiri: Dineo tsa khunulogo</i>	1 711 268	534 301	708 571	91 998	1 649	374 749		
	2 Dikamano tsa Boditšhabatšaba <i>Go tswelaetsa dikamano le dinaga tsa boditšhaba. Tseo e leng Ditsalapa – Ditshiameloloago tsa Bdiri: Dineo tsa khunulogo</i>	3 054 527	1 776 656	1 251 981		5 780	20 110		
	3 Tirisanommogo ya Boditšhabatšaba <i>Go tsaya karolo mo ditshimololong tsa mekgattho ya boditšhabatšaba le ditheo go tsamaelana le meetlo ya bosoeshaba ya Afrikaborwa le maikaelelo a pholisi ya boditšhaba. Tseo e leng Ditsalapa – Ditshiameloloago tsa Bdiri: Dineo tsa khunulogo</i>	564 168	365 875	196 615		1 280	398		
	4 Bodipolomate jwa Setšhaba le Ditirelo tsa Porotoko <i>Go bua ka maemo le karolo e c tswang ke Afrikaborwa mo dikamanong tsa boditšhabatšaba mo maphateng a selegae le a boditšhabatšaba, le go tlameka ditirelo tsa porotoko ya puso. Tseo e leng Ditsalapa – Ditshiameloloago tsa Bdiri: Dineo tsa khunulogo</i>	322 941	197 662	123 639		1 640			
	5 Ditshutiso tsa Boditšhabatšaba <i>Dituelo tsa botokololo jwa Letole le ditshutisetso kwa mekgatthong ya boditšhabatšaba. Tseo e leng Diejensi tsa lefapha le diakhaonto – Tssoloso ya Afrika le Letole la Tirisanommogo ya Boditšhabatšaba: Ditiro – Ejensi ya Semphato ya Thlabololo ya Afrikaborwa: Ditiro Dipuso tsa boditšhaba le mekgattho ya boditšhabatšaba – Thuso ya Botho: Diporojeke tsa Botho – Mekgattho ya boditšhabatšaba: Dituelo tsa botokololo – Setlhopha sa Dinaga tsa Afrika, Kharibia le Phasifike – Ditirisana tse Dišwa sa Thlabololo ya Afrika – Kopano ya boAfrika – Mafatshe a Ditšhaba tsa Selokane – Tumalano ya Mafatshe ya Phediso ya Tekelelo ya Nyuttelia – Letole la Terasete la India-Brazil-Afrikaborwa – Semphato se Seswa sa Thlabololo ya Afrika – Setšhaba sa Thlabololo ya Borwa jwa Afrika – Ditshabakopano – Mekgattho ya boditšhabatšaba: Ditiro – Letole la Khapellele la South Centre – Tumalano ya Ditshabakopano ka ga Molao wa Lewalle – Lenaneo la Thlabololo la Ditshabakopano – Lenaneo la Thlabololo la Ditshabakopano kwa Borwa jwa Afrika</i>	855 611				855 611			
7	Matlotlo a Setšhaba Maithomo: <i>Go tshegetsa kgolo ya ikonomi le tlhabololo, puso e siameng, tswelopele ya loago le maemo a go phela a a golang ka taolo ya ditšelete tsa setšhaba e e rwalang maikarabelo, e e somareleng, ya bokgoni, tekano le go tswelela, tlameko ya ikonomi e kgolo le thomamiso mo lephateng la ditšelete, le taolo e e nonofileng ya ditšelete ya ikonomi.</i>	30 771 079	869 339*	1 636 760		23 570 305	36 775	4 657 900	
	1 Tsamaiso <i>Go tlameka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso go lefapha. Tseo e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Ditirelo tsa Ditšelete le Tshupatollo: Ditiro</i>	555 720	219 343	314 085		4 104	18 188		
						2 140			

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<i>Households</i> – Bursaries for Non-Employees: Economics and finance –related studies	R'000	R'000	R'000	R'000	1 943		R'000
2	Economic Policy, Tax, Financial Regulation and Research <i>Provide specialist policy research, analysis and advisory services in the areas of macroeconomics, microeconomics, the financial sector, taxation and regulatory reform.</i> Of which Departmental agencies and accounts – Cooperative Banks Development Agency: Operations	149 713	82 127	45 932		20 759	895	
3	Public Finance and Budget Management <i>Provide analysis and advice on fiscal policy and public finances, intergovernmental financial relations, expenditure planning and priorities. Manage government's annual budget process and provide public finance management support.</i> Of which Departmental agencies and accounts * – Financial and Fiscal Commission: Operations	320 006	219 184	44 133		54 319	2 370	
4	Asset and Liability Management <i>Manage government's annual funding programme in a manner that ensures prudent cash management, and an optimal portfolio of debt and other fiscal obligations. Promote and enforce the prudent financial management of state-owned entities through financial analysis and oversight.</i>	108 428	84 553	23 132			743	
5	Financial Accounting and Supply Chain Management Systems <i>Facilitate governance and accountability by promoting and enforcing the transparent, economic and effective management of revenue, expenditure, assets, liabilities and supply chain processes in the public sector.</i> Of which Departmental agencies and accounts – Accounting Standards Board: Operations – Auditor-General of South Africa: Compensation for shortfalls in audit costs of certain statutory bodies and municipalities – Independent Regulatory Board for Auditors: Operations	1 093 586	223 701	746 329		109 682	13 874	
6	International Financial Relations <i>Manage South Africa's interests in shaping regional and global policies that advance the economic, financial and development objectives of the country and Africa.</i> Of which * – African Development Bank and African Development Fund: Share acquisitions * – New Development Bank: Share acquisitions * – World Bank Group: Share acquisitions <i>Foreign governments and international organisations</i> – Regional Technical Assistance Centre for Southern Africa: Public finance management reform capacity building programmes in East, Central and Southern Africa – Collaborative Africa Budget Reform Initiative: Membership fee and public finance management support to member countries – Common Monetary Area Compensation: Commitment in terms of common monetary agreement – Commonwealth Fund for Technical Cooperation: Support for secretariat and programmes – International Finance Facility for Immunisation: Reduction of vaccine-preventable deaths among children under the age of five – International Organisations: Membership fees – African Development Fund – African Institute for Economic Development and Planning – African Risk Capacity – World Bank Group: Development assistance to low income countries and assistance in the multilateral debt relief initiative	5 751 482	40 431	25 148		1 027 298	705	4 657 900 382 279 4 250 000 25 621
7	Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Provide for government's pension and post-retirement medical benefit obligations to former employees of state departments and bodies. Provide for similar benefits to retired members of the military.</i> Of which <i>Foreign governments and international organisations</i> – United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom	5 574 503		72 712		5 501 791		2 846

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšelete	
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000				
	Ditsalapa – Dibasari tsa bao eseng Bathapiwa: Dithuto tse di amanang le ikonomi le tsa ditšelete						1 943			
2	Pholisi ya ikonomi, Lekgetho, Taolo ya Ditšelete le Pattiliso <i>Go tlamele mabapi le pattiliso ya boitseanape ya pholisi, kanego le ditirelo tsa bogakolodi mo mafeleng a ikonomi e kgolo, ikonomi e tollana, tsa lekgetho, lephata la ditšelete le tokafatsa ya balaodi.</i> Tseo e leng Diejensi tsa lefapha le diahaonto – Ejensi ya Thaboldo ya Dibanka tsa Tirisanommogo: Ditiro	149 713	82 127	45 932		20 759	895			
3	Ditšelete tsa Setshaba le Taolo ya Tekanyetsokabo <i>Go tlamele ka kanoko le kgakololo ya pholisi ya tsa ditšelete le matlotlo a setshaba, dikamano tsa ditšelete tsa magareng ga dipuso, togamaano ya ditshenyegelelo le dillapele. Go laola kgato ya tekanyetso kabo ya ngwaga ya puso le go abelana ka tshegetso ya taolo ya matlotlo a setshaba.</i> Tseo e leng Diejensi tsa lefapha le diahaonto * – Khomisene ya Matlotlo le Ditšelete: Ditiro	320 006	219 184	44 133		54 319	2 370			
4	Taolo ya Dithoto le Melato <i>Go laola lenaneo la tuelo la ngwaga la puso ka mokgwo o netefatsang taolo ya madi ka keletlhoko, photofolio e kwa godimo ya sekoloto le ditlamago tse dingwe tsa ditšelete. Go tswelaletsa le go gatelela taolo ya keletlhoko ya matlotlo a ditheo tsa puso ka kanoko ya ditšelete le keletlhoko.</i>	108 428	84 553	23 132			743			
5	Tshupatlotlo ya Ditšelete le Dithulaganyo tsa Taolo ya Dikgato tsa Theleso <i>Go nolofatsa mokgwatalolo le botsayama karabelo ka go tswelaletsi le go gatelela taolo ya lotseno, tshenyegelo, dithoto, melato le ditksamaiso tsa dikgato tsa theleso tse di bonalatshegeng, tsa ikonomi e bille di nonofile mo lephateng la setshaba.</i> Tseo e leng Diejensi tsa lefapha le diahaonto – Boto ya Maemo a Tshupatlotlo: Ditiro – Morunikakaretso wa Afrikaborva: Phimolakeledi mabapi le dithaelo mo ditshenyegelelo tsa boruni tsa mekgathlo ya semolao e e rileng le bommasepala – Boto e e Ikermetseng ya Taolo ya Baruni: Ditiro	1 093 586	223 701	746 329		109 682	13 874			
6	Dikamano tsa Boditšabatšhaba tsa Ditšelete <i>Go laola dikgatlhigo tsa Afrikaborva mo go bopeng dipholisi tsa kgaolo le tsa lefatsho lotthe tse di swelaletsang maikaelelo a ikonomi, ditšelete le thaboldolo tsa naga le Afrika.</i> Tseo e leng * – Bankatlhabololo ya Afrika le Letole la Thaboldolo ya Afrika: Diphithelolo tsa dišere * – Bankatlhabololo e Ntšhwa: Diphithelolo tsa dišere – Setlhophya sa Banka ya Lefatshe: Diphithelolo tsa dišere Dipuso tsa boditšabab le mekgathlo ya boditšabatšhaba – Senthara ya Thuso ya Setegeniki ya Kgaolo ya Borwa jwa Afrika: Mananea tlaħaboldolo ya kago ya bokgoni jwa taolo ya matlotlo a setshaba mo Bothabatatsi, Bogare le Borwa jwa Afrika – Lenaneo la Thaboldolo le Tekanyetsokabo ya Tirisanommogo ya Afrika: Tuelo ya botokololo le tshegetso ya taolo ya matlotlo a setshaba go dinaga tse di leng ditokololo – Phimolakeledi ya Letole la Ditšelete le Tshwanang: Boineelo mabapi le tumalano ya ditšelete e e tshwanang – Letole la Dinaga tsa Selekane mabapi le Tirisanommogo ya Setegeniki: Tshegetso ya mananea o bokwaledi – Tlaħelol ya Ditšelete ya Boditšabatšhaba mabapi le Tshoutiso: Phoktozo ya dintsho tse di ka thibewlang ka moento mo baneng ba ka fa ka tlase ga dingwaga tse tħano – Mekgathlo ya Boditšabatšhaba: Dituvelo tsa botokololo – Letole la Thaboldolo ya Afrika – Setheo sa Afrika sa Thaboldolo ya ikonomi le Togamaano – Bokgoni jwa Dikotsi jwa Afrika – Setlhophya sa Banka ya Lefatshe: Thuso ya thaboldolo go dinaga tsa lotseno le kwa ilse le thuso mo lenaneong la namolo ya sekoloto la matħakoremantsi	5 751 482	40 431	25 148		1 027 298	705	4 657 900	382 279 4 250 000 25 621	
7	Dipenſene tsa Badiredipuso le Masole, Diketeetso mo Letideng le Dikunomolemo tse Dingwe <i>Go tlamele mabapi le dipenſene tsa puso le ditlamago tsa dikunomolemo tsa kalifi tsa morago ga go rola tiro go bathapiwa ba pele ba mafapha a puso le mekgathlo. Go tlamele mabapi le dikunomolemo tse di tshwanang go maloko a a rotseng tiro a bosole.</i> Tseo e leng Dipuso tsa boditšabab le mekgathlo ya boditšabatšhaba – Lekgetho la United Kingdom: Lekgetho mo dipenſeneng tsa badirimmoġġa ba pele ba dirileng kwa United Kingdom	5 574 503			72 712		5 501 791		2 846	

* Lekanyeditsweng ka Tsepamo le Kgħethego

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Households</i> – Civil Pensions – Injury on Duty – Political Office-Bearers Pension Fund – Post-Retirement Medical Scheme – Special Pensions – Other pensioner benefits – Military Pensions: Pensions and medical benefits – Non-Statutory Forces: Dispensation for members who were integrated into the South African National Defence Force					688 838 323 224 2 896 491 468 000 117 372 226 431 778 589		
8	Technical Support and Development Finance <i>Provide advisory services, programme management and development finance support to improve public finance management, support high-impact government initiatives, facilitate employment creation, and strengthen infrastructure planning and delivery.</i> <i>Of which</i> <i>Allocation-in-kind to local government</i> – Neighbourhood Development Partnership Grant <i>Conditional allocations to local government</i> * – Infrastructure Skills Development Grant * – Integrated City Development Grant * – Local Government Financial Management Grant * – Neighbourhood Development Partnership Grant <i>Departmental agencies and accounts</i> – Government Technical Advisory Centre – Operations – Facilitation of public funds for job creation initiatives – Machinery and equipment	2 737 557		365 289		30 997 149 416 310 051 532 822 621 172 45 905 712 073 829	2 372 268	
9	Revenue Administration <i>Administer an efficient tax system, provide tax education to the public, ensure maximum compliance with tax and customs legislation, and provide a customs service to maximise revenue collection and facilitate trade.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Revenue Service * – Operations * – Machinery and equipment * – Office of the Tax Ombud: Operations	9 529 031				9 529 031		
10	Financial Intelligence and State Security <i>Combat financial crime, including money laundering and terror financing activities. Gather intelligence for the purpose of national security, defence and combating crime.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Financial Intelligence Centre * – Operations * – Machinery and equipment * – Secret Services * – Operations * – Machinery and equipment	4 951 053				7 814 599 1 674 124 40 308 277 285 17 039 4 216 307 440 422	4 951 053	
8	Planning, Monitoring and Evaluation <i>Purpose: Improve government service delivery through integrated planning, monitoring and evaluation.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i> 2 National Planning Coordination <i>Facilitate and coordinate macro and transversal planning functions across government, and coordinate planning functions in the department.</i> 3 Sector Monitoring Services <i>Ensure government policy coherence. Develop, facilitate, support and monitor the implementation of sector plans and intervention strategies.</i> 4 Public Sector Monitoring and Capacity Development <i>Support the implementation of the medium-term strategic framework by monitoring and improving the capacity of state institutions to develop and implement plans, and provide services.</i>	956 939	331 556*	152 066		459 577	13 740	
		187 187	104 557	71 520			11 110	
		74 363	51 908	21 355			1 100	
		92 242	76 711	14 301			1 230	
		85 749	60 394	25 215			140	

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Khapellele	Dituelo tsa Diuthoto	Dituelo tsa Diuthoto
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotsi le Rente mo Lefatsheng					
			R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		Ditsalapa – Dipenšene tsa Badiredipuso – Kgobalo mm Tironq – Letlolo la Penšene la Bathankedi ba Sepolotiki – Sekema sa Kalafi sa Morago ga Tholotiro – Dipenšene tse di Kgethegileng – Dikunomolemo tse dingwe tsa baamogelapenšene – Dipenšene tse Bosole: Dipenšene le dikunomolemo tsa kalafi – Matsholo a sa Laclweng ke Molao: Phalhalatsosabapi le maloko a neng a kopanngwa la Matsholotshiretso a Bosetšhaba a Aforikaborwa					688 838 323 224 2 896 491 468 000 117 372 226 431 778 589			
	8 Tshegetso ya Setegeniki le Ditšelete tsa Thabololo <i>Go tlamele ka ditirelo tsa bogakolodi, taolo ya mananeo le tshegetso ya ditšelete tsa thabololo go tokafatsa taolo ya matlotlo a setšhaba, go tshegetsa mananeo a puso a kulfwalo e kwa godimo, go nolofatsa go tlhangwa ga ditiro, le go tiisa togamaano ya mafarathathla le kabelo.</i> Tseo e leng Tekanyetso ka thoto go pusoselegae – Thusotella ya Tirisanommogo ya Thabololo ya Boagisani Dikabo tsa peelomabaka go pusoselegae * – Thusotella ya Thabololo ya Dikgono tsa Mafarathathla * – Thusotella ya Thabololo ya Ditoropu tse di Kopantsweng * – Thusotella ya Taolo ya Ditšelete tsa Pusoselegae * – Thusotella ya Tirisanommogo ya Thabololo ya Boagisani Diejensi tsa lefapha le diahkonto – Senthaba ya Bogakolodi jwa Setegeniki jwa Puso – Ditiro – Nolofatsa ya matollo a setšhaba mabapi le mananeo a bothhami jwa ditiro – Metšhini le didiriswa	2 737 557		365 289		2 372 268	30 997		149 416 310 051 532 822 621 172 45 905 712 073 829	
	9 Tsamaiso ya Lotseno <i>Go tsamaisa thulaganyo ya lekgetho e manonthitho, go tlamele ka thuto ya lekgetho kwa setšhabeng, go nolofatsa go ikamanya ka bottalo fe molawana wa lekgetho le lekgetho la dithoto, le go abelana ka tirelo ya lekgetho la dithoto go fillhelela ka bottalo kgobokanya ya lotseno le go nolofatsa kgwebo.</i> Tseo e leng Diejensi tsa lefapha le diahkonto – Tirelo ya Lotseno ya Aforikaborwa * – Ditiro * – Metšhini le didiriswa * – Ofisi ya Ombud wa Lekgetho: Ditiro	9 529 031				9 529 031		7 814 599 1 674 124 40 308		
	10 Bothhodi jwa Ditšelete le Tshireletso ya Puso <i>Go lwantsha bosenyi jwa ditšelete, go akaretsa le tshunyo ya madi le ditiro tsa ditšelete tsa borukhulli. Go kgobokanya bothhodi mabapi le maithomo a tshireletslo ya setšhaba, tshireletslo le twantsho ya bosenyi.</i> Tseo e leng Diejensi tsa lefapha le diahkonto – Senthaba ya Bothhodi jwa Ditšelete * – Ditiro * – Metšhini le didiriswa * – Ditirelo tsa Sephiri * – Ditiro * – Metšhini le didiriswa	4 951 053				4 951 053		277 285 17 039 4 216 307 440 422		
8	Togamaano, Tekolo le Tshekatsheko Maithomo: Go tokafatsa kabelo ya ditirelo ya puso ka togamaano e kopantsweng, tekolo le tshekatsheko.	956 939	331 556*	152 066			459 577	13 740		
	1 Tsamaiso <i>Go tlamele ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso kwa lefapheng.</i>	187 187	104 557	71 520				11 110		
	2 Kgalagano ya Togamaano ya Bosetšhaba <i>Go nolofatsa le go golaganya ditiro tsa togamaano e kgolo kgotsa e e tshekaganang go ralala puso, le go golaganya ditiro tsa togamaano mo lefapheng.</i>	74 363	51 908	21 355				1 100		
	3 Ditirelo tsa go Lekola Lephata <i>Go netefatsa tlhalogenyesege ya pholisi. Go thabololo, go nolofatsa, go tshegetsa le go lekola tsenyotrisong ya maano a lephata le ditogamaano tsa botseganyi.</i>	92 242	76 711	14 301				1 230		
	4 Tekolo ya Lephata la Setšhaba le Thabololo ya Bokgoni <i>Go tshegetsa tsenyotrisong ya lethomeso la togamaano pakagareng ka go lekola le go tokafatsa bokgoni jwa ditheo tsa puso go thabololo le go tsernyi tirsong maano, le go tlamele ka ditirelo.</i>	85 749	60 394	25 215				140		

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	5 Evaluation, Evidence and Knowledge Systems <i>Coordinate and support the generation, collation, accessibility and timely use of quality evidence to inform planning, monitoring and evaluation across government.</i>	R'000	R'000	R'000	R'000	R'000	120	R'000
	6 National Youth Development <i>Oversee youth development policy and its implementation. Transfer funds to the National Youth Development Agency.</i> Of which Departmental agencies and accounts – National Youth Development Agency: Operations	46 658	31 083	15 455		470 740	40	
9	Public Enterprises Purpose: <i>Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	17 945 030	184 514*	105 191		11	3 314	17 652 000
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	164 921	91 478	70 118		11	3 314	
	2 State-Owned Companies Governance Assurance and Performance <i>Provide and enforce state-owned companies' governance, legal assurance, and financial and non-financial performance monitoring, evaluation and reporting systems in support of the shareholder to ensure alignment with government priorities.</i> Of which *** – Eskom: Debt obligations and recapitalisation	17 695 913	33 988	9 925			17 652 000	17 652 000
	3 Business Enhancement, Transformation and Industrialisation <i>Provide sector oversight to ensure that state-owned companies contribute to the advancement of industrialisation, transformation, intergovernmental relations and international collaboration services. Support the shareholder in strategically positioning and enhancing the operations of state-owned companies.</i>	84 196	59 048	25 148				
10	Public Service and Administration Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>	1 002 143	311 872*	177 722		506 850	5 699	
	1 Administration <i>Provide strategic leadership, management and support services to the department, and coordinate the department's international relations.</i> Of which Foreign governments and international organisations – International Organisations: Membership fees – African Association for Public Administration and Management – International Institute of Administration Sciences	246 097	124 445	118 372		498	2 782	
	2 Policy Development, Research and Analysis <i>Manage and oversee the setting and translation of public administration norms and standards into administrative policy instruments using research and policy analysis techniques. Manage the organisational functionality assessments of public service efficiency and effectiveness for public administration reform.</i>	36 281	30 009	6 052		317	212	43
	3 Public Service Employment and Conditions of Service <i>Develop, implement and monitor labour relations, human resource management, and remuneration policies and guidelines. Ensure coordinated collective bargaining.</i>	84 375	65 785	18 009			581	
	4 Government Chief Information Officer <i>Create an environment for the deployment of IT as a strategic tool of public administration. Minimise and control IT-related risks and costs in the public service.</i>	23 335	17 451	5 488			396	
	5 Service Delivery Support <i>Manage and facilitate the improvement of service delivery in government.</i> Of which Departmental agencies and accounts * – Centre for Public Service Innovation: Operations * – National School of Government: Operations Foreign governments and international organisations – Open Government Partnership: Membership fee	282 643	36 079	18 465		227 820	279	

* Specifically and Exclusively Appropriated

** Expenditure authorised in terms of section 16(1) of the Public Finance Management Act

Molao wa Tekanyetso, 2019

No 24 wa 2019

21

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000			
	5 Tshekatsheko, Dithulaganyo tsa Bopaki le Kitso Go goleganya le go tshegetsa tthamo, kgobokanyo, phithhelelo le tiro ka nako ya bosupi jwa boleng jo bo kwa godimo go tshegetsa togamaano, tekolo le tshekatsheko go ralala puso.	46 658	31 083	15 455	R'000	R'000	120	R'000	R'000
	6 Tlhabololo ya Bosetšaba ya Bašwa Go baya leitho tsenyalirisong le thadiso ya pholisi ya tlhabololo ya Bašwa. Go sutisepta matlole kwa Ejensya tla tlhabololo ya Bosetšaba ya Bašwa. Tseo e leng Diejensi tsa lefapha le diakhaonto – Ejensi ya Tlhabololo ya Bosetšaba ya Bašwa: Ditiro	470 740	6 903	4 220		459 577	40	459 577	
9	9 Dikgwebo tsa Setšaba Maitthomo: Go laola dipeelseto, bothagisi le phetolo mo potefoliong ya ditlamlo tsa puso ya lefapha go diregatso kgolo, go laola tlhabololo ya madirelo, go thama ditiro le go tlhabololo dikgono. 1 Tsamaiso Go tlameila ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. 2 Netefatso ya Taolo ya Dillamo tsa Puso le Tiragatso Go tlameila le go gatelela taolo, netefatso ya molao, le tekolo ya tiragatso ya ditšelete le e e seng ya ditšelete, dithulaganyo tsa tshekatsheko le go bega ga ditlamlo tsa puso ka tshegetso go batsholadisere go netefatso tla malatso le ditlapelo tsa puso. Tseo e leng *** – Eskom: Maikarabelo a dikololo le thulaganyetsogape ya ditšelete 3 Maatlafatso ya Kgwebo, Phetolo le Tlhabololo ya Madirelo Go tlameila ka kelolhoko go netefatso gore ditlamlo tsa puso di nna le seabe mo go tswelletseng pele ga tlhabololo ya madirelo, phetolo, dikamano tsa magareng ga dipuso le ditirelo tsa tirisannommogo ya bodišhabatšaba. Go tshegetso batsholadisere mo go ipeeng ka togamaano le go maatlafatso ditiro tsa ditlamlo tsa puso.	17 945 030	184 514*	105 191		11	3 314	17 652 000	
10	10 Tirelosetšaba le Tsamaiso Maitthomo: Go eta pele ntšhwafatso ya tirelosetšaba, ka letthomeso la tiris ka kakarelso la ditlwaelo le maemo, go tokafatsa kabro ya ditirelo. 1 Tsamaiso Go tlameila ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha, le go rulaganyo dikamano tsa bodišhabatšaba tsa lefapha. Tseo e leng Dipuso tsa bodišhabatšaba le mekgatho ya bodišhabatšaba – Mekgatho ya bodišhabatšaba: Dituelo tsabotokololo – Mokgatho wa Afrika wa Tsamaiso le Taolo ya Setšaba – Setheo sa Bodišhabatšaba sa Ditirelo tsabotokololo 2 Tlhabololo ya Pholisi, Dipatlisiso le Kanoko Go laola le go baya leitho tthamo le photeloi ya ditlwaelo le maemo a tsamaiso ya setšaba go diriswisa tsa pholisi ya tsamaiso ka go dirisa mekgwa ya kanoko ya patllisiso le pholisi. Go laola ditshukatsheko tsa go dira ga thulaganyetsa ya nonogo le bokgoni jwa tirelosetšaba mabapi le phetolo ya tsamaiso ya setšaba. 3 Thapo ya Tirelosetšaba le Mabaka a Tirelo Go thamo, go tsenyalirisong le go lekola dikamano tsa ditiro, taolo ya metswediluso ya setho le dipholisi tsa megolo le dikalo. Go netefatso tumalano e e tlakanetsweng e e rulagantsweng. 4 Motlhankedimogoso wa Tshedimosetso wa Puso Go thamo likologo mabapi le tiris ya thekenoloi ya tshedimosetso (IT) jaaka sediriso sa togamaano sa tsamaiso ya setšaba. Go fokotsa le go laola dikotsi tse di amanang le IT le ditshenyegelo mo tirelosetšabeng. 5 Tshegetso ya Kabo ya Ditirelo Go laola le go nolofatsa tokafatsa ya kabro ya ditirelo mo pusong. Tseo e leng Diejensi tsa lefapha le diakhaonto * – Senthara ya Tthamo ya Tirelosetšaba: Ditiro * – Sekolo sa Bosetšaba sa Puso: Ditiro Dipuso tsa bodišhabatšaba le mekgatho ya bodišhabatšaba – Semphato se Tswelengla sa Puso: Tuelo ya botokololo	1 002 143	311 872*	177 722		506 850	5 699		
		246 097	124 445	118 372		498	2 782		
		36 281	30 009	6 052		8	212		
		84 375	65 785	18 009			581		
		23 335	17 451	5 488			396		
		282 643	36 079	18 465		227 820	279		
						38 437			
						187 905			
						1 470			

* Lekanyeditsweng ka Tsepamo le Kgethego

*** Ditshenyegelo tse di mumeletsweng go ya ka karolo 16 (1) ya Molao wa Taolo ya Matlotlo a Setšaba

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	6 Governance of Public Administration <i>Manage and oversee the implementation of policies, strategies and programmes on public service integrity, intergovernmental relations, the macro organisation of the state, organisational design and senior leadership management. Manage government intervention programmes.</i> Of which Departmental agencies and accounts * – Public Service Commission: Operations <i>Foreign governments and international organisations</i> – Organisation for Economic Cooperation and Development – Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee	R'000 329 412	R'000 38 103	R'000 11 336	R'000 278 524	R'000 278 229	R'000 1 449	R'000
11	Public Works <i>Purpose: Provide policy formulation for, as well as coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Households – Employee Social Benefits: Leave gratuities	7 808 988 508 013	557 826* 295 050	453 538 204 530	6 774 383 1 297	23 241 7 136		
	2 Intergovernmental Coordination <i>Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector.</i> Of which Households – Bursaries for Non-Employees: Infrastructure-related studies	60 886	40 551	14 279	5 343 1 291	713		
	3 Expanded Public Works Programme <i>Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people in South Africa.</i> Of which Conditional allocation to local government * – Expanded Public Works Programme Integrated Grant for Municipalities Conditional allocations to provinces * – Expanded Public Works Programme Integrated Grant for Provinces * – Social Sector Expanded Public Works Programme Incentive Grant for Provinces Non-profit institutions – Various Institutions: Non-State Sector Programme – Work opportunities – Non-wage costs	2 680 814	174 913	155 156	2 348 836 5 280	1 909		
	4 Property and Construction Industry Policy and Research <i>Promote the growth and transformation of the construction and property industries. Promote a standardised approach and best practice in construction and immovable asset management in the public sector.</i> Of which Departmental agencies and accounts – Agrément South Africa: Operations – Construction Education and Training Authority: Operations – Construction Industry Development Board: Operations – Council for the Built Environment: Operations – Property Management Trading Entity: Operations <i>Foreign governments and international organisations</i> – Commonwealth War Graves Commission: Maintenance of soldiers' graves Public corporations – Independent Development Trust: Operations	4 443 848	18 951	16 491	4 408 111 31 062 558 76 160 52 796 4 215 736 26 564 5 000	295		

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

23

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšelete	
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000				
	6 Tao lo ya Tsamaiso ya Setšhaba <i>Go laola le go baya leitlho go tsenngwa mo tirisong ga dipholisi, maano le mananeo a tshiamo ya tirelosetšhaba, dikamano tsa dipuso, thulaganyokgolo ya puso, lenaneo la thulaganyo le tao lo ya boeteledipele jo bogolwane. Go laola mananeo a puso a botsereganyi.</i> Tseo e leng Dieijensi tsa lefapha le diakhaonto * – Khomisene ya Tiresetšhaba: Ditiro Dipuso tsa boditšhaba le mekgatlo ya boditšhabatšhaba – Mokgatlo wa Tirisanommogo ya Ikonomi le Thabolo – Setthopha sa Tiro ka ga Boraebari ya Bathankedi ba Setšhaba sa Boditšhaba mo Ditriranong tsa Dikgwebo tsa Boditšhabatšhaba: Tuelo ya tirisanommogo	329 412	38 103	11 336	R'000	278 524	1 449	R'000		
	11	Ditiro tsa Setšhaba <i>Maithomo: Go tlameila ka tlhamo ya pholisi mabapi le, gape le tsamaiso mabapi le, tao lo peoleithlo ya, lephata le ditiro tsa setšhaba mabapi le dithokego tsa bonno, matlo, lefatsho le mafarathathla tsa mafapha a bosetšhaba. Go godisa dikamano magareng ga dipuso ka go nyalanya ditiro tse di diragalong gongwe tsa ditiro tsa setšhaba. Go eta pele le go kaela tsenytirisong ya lenaneo la bosetšhaba le le atolotsweng la ditiro tsa setšhaba. Go tsweletska kgolo, tlhamo ya ditiro le photolo mo madirelong a thoto le kago.</i>	7 808 988	557 826*	453 538	6 774 383	23 241			
	1	Tsamaiso <i>Go tlameila ka boeteledipele jwa togamaano, tao lo le ditirelo tsa tshegetso mo lefapheng.</i> Tseo e leng Ditsalapa – Ditsiameloloago tsa Badiri: Dineo tsa khunologo	508 013	295 050	204 530	1 297	7 136			
	2	Nyalanyo Magareng ga Mafapha <i>Go tsweletska dikamano tse di lolameng tsa magareng ga maphata a puso le dimphetho tsa togamaano. Go nyalanya le diporofense mabapi le direjisetara tsa thoto e e sa suteng; tao lo ya kago le thoto; le go bega ka tshedimosetso ya tiragatsi mo lephateng la ditiro setšhaba.</i> Tseo e leng Ditsalapa – Dibasari tsa ba eseng bathapiwa: Dithuto tse di mabapi le mafarathathla	60 886	40 551	14 279	5 343	713			
	3	Lenaneo le le Atolotsweng la Ditiro tsa Setšhaba <i>Go rulaganyo tsenytirisong ya lenaneo le le atolotsweng la ditiro tsa setšhaba, le le ikaelang go tlhamo ditshono tsa ditiro le go tlameila ka katiso mabapi le batho ba ba senang dikgono, ba e leng kgafe ba tlhokomologilwe le ba ba sa direng mo Aforikaborwa.</i> Tseo e leng Kabo ya peelomabaka go pusoselegae * – Thusotole e e Kopantsweng ya Lenaneo le le Atolotsweng la Ditiro tsa Setšhaba la Bonnasepala Dikaboo tsa peelomabaka go diporofense * – Thusotole e e Kopantsweng ya Lenaneo le le Atolotsweng la Ditiro la Diporofense * – Thusotole ya Thollotso ya Lenaneo la Katoloso ya Ditiro tsa Setšhaba go Lephata la tsa Loago la Diporofense Ditheo tse di sa direng poelo – Ditheo tse di farologaneng: Lenaneo la Lephata le eseng la Puso – Ditshono tsa Tiro – Ditshenyegolo tse eseng tsa moputso	2 680 814	174 913	155 156	2 348 836	1 909			
	4	Pholisi ya Bodirelo jwa Thoto le Kago le Pattiliso <i>Go tsweletska kgolo le photolo ya madirelo a kago le thoto. Go tsweletska mokgwa o o tlhomamitsweng le ditiragatsi tsa maemo a a kwa godimo mo kagong le tao lo ya thoto e e sa suteng mo lephateng la setšhaba.</i> Tseo e leng Dieijensi tsa lefapha le diakhaonto – Agrément South Africa: Ditiro – Bothati jwa Thuto le Katiso ya Kago: Ditiro – Boto ya Thabolo ya Bodirelo jwa Kago: Ditiro – Khansele ya Tikologo ya Kago: Ditiro – Setheo sa Kgwebo ya Taa lo ya Thoto: Ditiro Dipuso tsa boditšhaba le mekgatlo ya boditšhabatšhaba – Khomisene ya Mabilia a Ntwa a Dinaga tsa Selekanne: Tlhokomelo ya mabilla a masole Dikoporasati tsa setšhaba – Terasete ya Thabolo lo e e ikemetseng: Ditiro	4 443 848	18 951	16 491	4 408 111	295			

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	5 Prestige Policy <i>Provide norms and standards for the prestige accommodation portfolio and meet the protocol responsibilities for state functions.</i> Of which Departmental agencies and accounts – Parliamentary Villages Management Board: Operations	R'000 115 427	R'000 28 361	R'000 63 082	R'000 10 599	R'000 10 796	R'000 13 188	R'000
12	Statistics South Africa Purpose: <i>Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>	2 514 368	1 460 101*	682 432		1 604	370 231	
	1 Administration <i>Provide strategic leadership, management and support services to the department. Drive statistical coordination among organs of state.</i> Of which Households – Bursaries for Non-Employees: Statistics-related studies Non-profit institutions – South African Statistical Association: Capacity building in support of the national statistics system	682 052	195 142	228 952		430	257 528	
	2 Economic Statistics <i>Produce economic statistics to inform evidence-based economic development and transformation in line with internationally recognised practices.</i>	277 811	243 407	34 332		1	71	
	3 Population and Social Statistics <i>Produce population and social statistics to inform evidence-based socioeconomic development and transformation in line with internationally recognised practices.</i>	176 841	109 758	66 549		10	524	
	4 Methodology, Standards and Research <i>Provide expertise on quality, methodology, statistical standards and practices for official statistics in line with international best practice. Build and maintain a business sampling frame. Conduct policy research and analysis on emerging policy matters.</i>	83 516	76 609	6 758			149	
	5 Statistical Support and Informatics <i>Enable service delivery programmes by using technology in the production and use of official statistics. Inform policy through the use of statistical geography. Build and maintain a spatial information frame.</i>	283 907	147 832	112 470			23 605	
	6 Statistical Collection and Outreach <i>Provide data collection and dissemination services to inform policy processes and decision-making. Engage stakeholders and provide effective communication services. Promote statistical development and cooperation in South Africa, Africa and the world.</i>	700 218	526 260	169 067		1	4 890	
	7 Survey Operations <i>Coordinate survey operations for household surveys and provide processing services to produce official statistics. Conduct independent household survey monitoring and evaluation activities.</i>	310 023	161 093	64 304		1 162	83 464	
13	Women Purpose: <i>Lead, coordinate and oversee the transformation agenda on women's socioeconomic empowerment, rights and equality.</i>	244 398	91 435*	64 571		85 188	3 204	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	84 387	52 001	30 386		11	1 989	
	2 Social Transformation and Economic Empowerment <i>Facilitate and promote the attainment of women's socioeconomic empowerment and gender equality.</i> Of which Departmental agencies and accounts – Commission for Gender Equality: Operations	109 157	15 123	8 438		85 177	419	
	3 Policy, Stakeholder Coordination and Knowledge Management <i>Coordinate the socioeconomic empowerment of women and gender equality through policy analysis and knowledge management.</i>	50 854	24 311	25 747			796	

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

25

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakefedi ya Badiri	Dithuto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000			
	5 Pholisi e e Tumileng <i>Go tlameala ka ditlwaelo le maemo mabapi le potefolio e e tumileng ya bonno le go fithelela maikarabelo a porotokolo a ditiro tsa puso.</i> Tseo e leng Diejensi tsa lefapha le diakhaonto – Boto ya Tao lo ya Magae a Palamente: Ditiro	R'000 115 427	R'000 28 361	R'000 63 082	R'000 10 599	R'000 10 796	R'000 13 188	R'000	R'000
12	Dipalopalo tsa Aforikaborwa Maithomo: <i>Go eteleta pele le go patagana mo tlhagisong ya dipalopalo go tsamaelana le meono le maemo a amogelesegang boditšhabatšhaba, go itsise badirisi ka ga dipharologano tsa ikonomiloago mabapi le ditshwetsos tse di ikaegileng ka bosupi.</i> 1 Tsamaiso <i>Go tlameala ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Go laola nyalanyo ya dipalopalo magare ga ditheo tsa puso.</i> Tseo e leng Ditsalepa – Dibasari tsa ba Eseng bathapiwa: Dithuto tse di amanang le dipalopalo Ditheo tse di sa direng poelo – Mokgatšho wa tsa Dipalopalo wa Aforikaborwa: Kago ya bokgoni mo go tshegetsegeng thulaganyo ya bositšhaba ya dipalopalo	2 514 368	1 460 101*	682 432		1 604	370 231		
	2 Dipalopalo tsa Ikonomi <i>Go tlhagisa dipalopalo tsa ikonomi go itsise tlhabololo le phetolo ya ikonomi e e ikaegileng mo bosuping go tsamaelana le ditiragatos tse di amogelesegang boditšhabatšhaba.</i>	682 052	195 142	228 952		430	257 528		
	3 Baagi le Dipalopalo tsa Loago <i>Go tlhagisa dipalopalo tsa baagi le loago go itsise tlhabololo le phetolo ya ikonomiloago e e ikaegileng mo bosuping go tsamaelana le ditiragatos tse di amogelesegang boditšhabatšhaba.</i>	277 811	243 407	34 332		1	71		
	4 Thutatsela, Maemo le Pallisiso <i>Go tlameala ka boitseanape ka ga boleng, thutatsela, maemo a dipalopalo le ditiragatos mabapi le dipalopalo tsa semmuso, go tsamaelana ditiragatos tsa maemo a a kwa godimo tse di amogelesegang boditšhabatšhaba. Go aga le go tlameala lethomeso la pontsho ya kgwebo. Go dira dipatlisiso tsa pholisi le dikanoko ka ga merero e e tlhagelelang ya pholisi.</i>	176 841	109 758	66 549		10	524		
	5 Tshegetso ya Dipalopalo le Ditshedimosetso <i>Go kgontsha mananeo a kabo ya ditirelo ka tiriso ya thekenoloi mo tlhagisong le tirsing ya dipalopalo tsa semmuso. Go faetsa pholisi ka tiriso ya thutafatshe ya dipalopalo. Go aga le go tlhokomela lethomeso la mafelo a tshedimosetso.</i>	83 516	76 609	6 758			149		
	6 Kgobokanyo ya Dipalopalo le Phitħħelelo <i>Go tlameala ka ditirelo tsa kgobokanyo ya tshedimosetso le phattalatso go faetsa dikgato tsa pholisi le go tsewa ga ditshwetsos. Go reisana le bannaleseabe le go tlameala ka ditirelo tse di nonoflieng tsa tlhaletsano. Go tsweletisa tlhabololo ya dipalopalo le tirisannomogo mo Aforikaborwa, Aforika le fefatsh.</i>	283 907	147 832	112 470			23 605		
	7 Ditiro tsa Tlonthomiso <i>Go rulaganya ditiro tsa tlonthomiso mabapi le ditlonthomiso tsalapa le go tlameala ka ditirelo tsa dikgato tsa go tlhagisa dipalopalo tsa semmuso. Go dira tekolo ya tlonthomiso ya tsalapa e e ikemetseng le ditiro tsa tshekatsheko.</i>	700 218	526 260	169 067		1	4 890		
		310 023	161 093	64 304		1 162	83 464		
13	Basadi Maithomo: <i>Go eteleta pele, go rulaganya le go bay a leitħo lenanetema la phetolo ka ga maatħafatso ya ikonomiloago ya basadi, ditshwanelo le tekatekano.</i> 1 Tsamaiso <i>Go tlameala ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>	244 398	91 435*	64 571		85 188	3 204		
	2 Phetolo ya Loago le Maatħafatso ya Ikonomi <i>Go nolofatxa le go tsweletisa phitħħelelo ya maatħafatso ya ikonomiloago ya basadi le tekatekano ya bong.</i> Tseo e leng Diejensi tsa lefapha le diakhaonto – Khomisene ya Tekatekano ya Bong: Ditiro	84 387	52 001	30 386		11	1 989		
	3 Pholisi, Kopanyo ya Bannaleseabe le Taolo ya Kitso <i>Go rulaganya maatħafatso ya ikonomiloago ya basadi le tekatekano ya bong ka kanoko ya pholisi le taolo ya kitso.</i>	109 157	15 123	8 438		85 177	419		
		50 854	24 311	25 747			796		

* Lekanyeditsweng ke Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
14	Basic Education Purpose: <i>Develop, maintain and support a South African school education system for the 21st century.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	24 504 531	546 751*	1 947 291	43 557	20 080 690	1 886 242	
	2 Curriculum Policy, Support and Monitoring <i>Develop curriculum and assessment policies, and monitor and support their implementation.</i> <i>Of which</i> <i>Conditional allocations to provinces</i> * – Maths, Science and Technology Grant * – Learners with Profound Intellectual Disabilities Grant	496 253	192 973	244 934	43 557	429	14 360	
		1 988 959	98 947	1 276 759		612 273	980	
	3 Teachers, Education Human Resources and Institutional Development <i>Promote quality teaching and institutional performance through the effective supply, development and utilisation of human resources.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Council for Educators: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – United Nations Educational, Scientific and Cultural Organisation – Association for the Development of Education in Africa <i>Households</i> – National Student Financial Aid Scheme: Funza Lushaka bursary programme	1 366 199	75 246	29 836		1 260 716	401	
						20 000		
						16 295		
						150		
						1 224 271		
	4 Planning, Information and Assessment <i>Promote quality and effective service delivery in the basic education system through planning, implementation and assessment.</i> <i>Of which</i> <i>Allocation-in-kind to provinces</i> * – School Infrastructure Backlogs Grant <i>Conditional allocation to provinces</i> * – Education Infrastructure Grant <i>Departmental agencies and accounts</i> – Umalusi Council for Quality Assurance in General and Further Education and Training: Operations <i>Foreign governments and international organisations</i> – Southern and Eastern Africa Consortium for Monitoring Educational Quality: Membership fee <i>Non-profit institutions</i> – National Education Collaboration Trust: Piloting of interventions to improve the quality of basic education	13 144 331	133 601	376 136		10 764 537	1 870 057	
			6 643	150 923			1 869 482	
						10 514 478		
						134 634		
						3 480		
						111 945		
	5 Educational Enrichment Services <i>Monitor and support provinces to implement care and support programmes for learning and teaching.</i> <i>Of which</i> <i>Conditional allocations to provinces</i> * – National School Nutrition Programme Grant * – HIV and AIDS (Life Skills Education) Grant	7 508 789	45 984	19 626		7 442 735	444	
						7 185 715		
						256 951		
15	Higher Education and Training Purpose: <i>Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education, and skills development training opportunities.</i>	89 498 183	9 637 693*	662 529		79 185 913	12 048	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	460 430	265 669	189 300			5 461	
	2 Planning, Policy and Strategy <i>Provide strategic direction in the development, implementation and monitoring of departmental policies and in the human resource development strategy for South Africa.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Commonwealth of Learning: Membership fee	90 771	75 194	11 380		3 898	299	
						3 280		
	3 University Education <i>Develop and coordinate policy and regulatory frameworks for an effective and efficient university education system. Provide financial and other support to universities, the National Student Financial Aid Scheme and national institutes for higher education.</i>	73 409 948	80 120	22 113		73 307 241	474	

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Dithoto tsa Diushetele
			Phimolakefedi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000			
14	Thuto ya Motheo Maithomo: Go tlhabolola, tlamela le go tshegetsa thulaganyo ya thuto ya dikolo ya Aforikaborwa ya paka ya palokgolo ya bo21.	24 504 531	546 751*	1 947 291	43 557	20 080 690	1 886 242		
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	496 253	192 973	244 934	43 557	429	14 360		
	2 Pholisi ya Kharikhulamo, Tshegetso le Bebelelo Go tlhabololo kharikhulamo le dipholisi tsa tlthatlubo, le go lekola le go tshegetsa go tsenngwa mo tirisong ga tsora. Tseo e leng Dikabo tsa peelomabaka go diporofense * – Thusotole ya Dipalo, Bonetetshi le Thekenoloji * – Thusotole ya Baithuti ba Bogole jwa Thalaganyo jo bo Tseneletseng	1 988 959	98 947	1 276 759		612 273	980		
	3 Thabololo ya Baratabana, Metswedithuso ya Setho ya Thuto le Ditheo Go tsweletsa go ruta ba boleng jo bo kwa godimo le tiragotsa ya ditheo ka theleso e e nonofileng, tlhabololo le tiriso ya metswedithuso ya setho. Tseo e leng Diejenisi tsa lefapha le diakhaonta – Khansele ya Baratabana ya Aforikaborwa: Ditiro Dipuso tsa boditshaba le mekgathlo ya boditshabatshaba – Mekgathlo ya boditshabatshaba: Dituelo tsa botokololo – Mokgathlo wa Thuto, Bonetetshi le Setso wa Dithabakopano – Mokgathlo wa Thabololo ya Thuto mo Aforika Ditsalapa – Sekema sa Bosetshaba sa Thuso ya Ditshelete ya Baithuti: Basari ya lenaneo la Funza Lushaka	1 366 199	75 246	29 836		1 260 716	401		
	4 Togamaano, Tshedimosetso le Tlthatlubo Go tsweletsa kabo ya ditirelo ya boleng jo bo kwa godimo e bille e nonofile mo thulaganyong ya thuto ya motheo ka togamaano, tsenyonirisong le tlthatlubo. Tseo e leng Tekanyetso ka thoto go diporofense * – Thusotole ya Ditshalomorago tsa Mafarathathla a Sekolo Kabo ya peelomabaka go diporofense * – Thusotole ya Mafarathathla a Thuto Diejenisi tsa lefapha le diakhaonta – Khansele ya Umalusi ya Netefalsetso ya Boleng ka Kakaretso le Thuto e e Tswelelong le Katiso: Ditiro Dipuso tsa boditshaba le mekgathlo ya boditshabatshaba – Khonsoliamo ya Borwa le Bothaba iwa Aforika ya Bebelelo ya Boleng jwa Thuto: Tuelo ya botokololo Ditheo tse di e direng poelo – Terasete ya Tirisanommogo ya Thuto ya Bosetshaba: Tekelseto ya ditsereganyo go tokafatsa boleng jwa thuto ya motheo	13 144 331	133 601	376 136		10 764 537	1 870 057		
	5 Ditirelo tsa Khumiso ya Thuto Go lebelela le go tshegetsa diporofense go tsenya mo tirisong mananeo a tlhokomele le tshegetso mabapi le go ithuta le go ruta. Tseo e leng Dikabo tsa peelomabaka go diporofense * – Thusotole ya Lenaneo la Bosetshaba la Kotlo ya Dikoilo * – Thusotole ya HIV le AIDS (Thuto ya Dikgono tsa Botshelo)	7 508 789	45 984	19 626		7 442 735	444		
15	Thuto e Kgolwane le Katiso Maithomo: Go tlama le go tshegetsa thuto e kgolwane ya boleng le lephata la thuto ya katisosipilediwa. Go tsweleta phitthelolo ya thuto e kgolwane, thutokatisopilediwa, le ditshono tsa katiso ya tlhabololo ya dikgono.	89 498 183	9 637 693*	662 529		79 185 913	12 048		
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	460 430	265 669	189 300			5 461		
	2 Togamaano, Pholisi le Leano Go tlamela ka kaelo ya togamaano mo tlhabololong, tsenyonirisong le tebelelong ya dipholisi tsa lefapha le mo leanong la tlhabololo ya metswedithuso ya setho ya Aforikaborwa. Tseo e leng Dipuso tsa boditshaba le mekgathlo ya boditshabatshaba – Dinaqisa Selekanisa tsa go ithuta: Tuelo ya botokololo	90 771	75 194	11 380		3 898	299		
	3 Thuto ya Yunibesithi Go tlama le go rulaganya matthomeso a pholisi le bolaodi mabapi le thulaganyo ya thuto ya yunibesithi e e nonofileng le go nna matsetseleko. Go tlamela ka tshegetso ya ditshetele go diyunibesithi, Sekema sa Bosetshaba sa Thuso ya Ditshelete ya Baithuti le ditheo tsa bosetshaba tsa thuto e kgolwane.	73 409 948	80 120	22 113		73 307 241	474		

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> – Council on Higher Education: Operations – National Student Financial Aid Scheme <ul style="list-style-type: none"> – Operations – Student loans and bursaries – South African Qualifications Authority: Operations <p><i>Higher education institutions</i></p> <ul style="list-style-type: none"> – Sol Plaatje University <ul style="list-style-type: none"> – Operations – Building, maintenance and upgrading of infrastructure – University of Mpumalanga <ul style="list-style-type: none"> – Operations – Building, maintenance and upgrading of infrastructure – University subsidies <ul style="list-style-type: none"> – Academic clinical training grants <ul style="list-style-type: none"> – Cape Peninsula University of Technology – University of Cape Town – Central University of Technology – Durban University of Technology – University of Fort Hare – University of the Free State – University of Johannesburg – University of KwaZulu-Natal – University of Limpopo – Mangosuthu University of Technology – Nelson Mandela University – North West University – University of Pretoria – Rhodes University – Sefako Makgatho Health Sciences University – Stellenbosch University – Tshwane University of Technology – Vaal University of Technology – University of Venda – Walter Sisulu University – University of the Western Cape – University of the Witwatersrand – University of Zululand – Higher Education Institutions: Other – Block grants and other grant allocations <ul style="list-style-type: none"> – Cape Peninsula University of Technology – University of Cape Town – Central University of Technology – Durban University of Technology – University of Fort Hare – University of the Free State – University of Johannesburg – University of KwaZulu-Natal – University of Limpopo – Mangosuthu University of Technology – Nelson Mandela University – North West University – University of Pretoria – Rhodes University – Sefako Makgatho Health Sciences University – University of South Africa – Stellenbosch University – Tshwane University of Technology – Vaal University of Technology – University of Venda – Walter Sisulu University – University of the Western Cape – University of the Witwatersrand – University of Zululand – Sol Plaatje University – University of Mpumalanga – Higher Education Institutions: Other grants – Student housing infrastructure programme <ul style="list-style-type: none"> – Nelson Mandela University – Sefako Makgatho Health Sciences University – Vaal University of Technology – Interest and redemption on loans – University infrastructure projects – Non-profit institutions <ul style="list-style-type: none"> – National Institute for the Humanities and Social Sciences: Operations – Universities South Africa: Higher Education HIV and AIDS programme 	R'000	R'000	R'000	R'000	R'000	R'000	R'000

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketleetsotso	Dituelo tsa Khapellele	Dituelo tsa Diuthoto tsatso	Dituelo tsa Diuthoto tsatso
		Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000				
	<p>Tseo e leng Diejenisi tsa lefapha le diakhaonto</p> <ul style="list-style-type: none"> – Khansele ya Thuto e Kgolwane: Ditiro – Sekema sa Bosetšaba sa Thuso ya Ditšelete ya Baithuti <ul style="list-style-type: none"> – Ditiro – Dikadimo tsa baithuti le dibasari – Bothati jwa Borutegi jwa Aforikaborwa: Ditiro <i>Ditheo tsa thuto e kgolwane</i> <ul style="list-style-type: none"> – Yunibesithi ya Sol Plaatje – Ditiro – Kago, tlhomeloi le tokafatsa yo mafarathathla – Yunibesithi ya Mpumalanga – Ditiro – Kago, tlhomeloi le tokafatsa yo mafarathathla – Diketleetsos tsya Yunibesithi – Dithusolole tsya katiso ya botlilinikale jwa akatemi <ul style="list-style-type: none"> – Yunibesithi ya Thekenoboji ya Cape Peninsula – Yunibesithi ya Cape Town – Yunibesithi ya Thekenoboji ya Central – Yunibesithi ya Thekenoboji ya Durban – Yunibesithi ya Fort Hare – Yunibesithi ya Free State – Yunibesithi ya Johannesburg – Yunibesithi ya KwaZulu-Natal – Yunibesithi ya Limpopo – Yunibesithi ya Thekenoboji ya Mangosuthu – Yunibesithi ya Nelson Mandela – Yunibesithi ya North West – Yunibesithi ya Pretoria – Yunibesithi ya Rhodes – Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho – Yunibesithi ya Stellenbosch – Yunibesithi ya thekenoboji ya Tshwane – Yunibesithi ya Thekenoboji ya Vaal – Yunibesithi ya Venda – Yunibesithi ya Walter Sisulu – Yunibesithi ya Western Cape – Yunibesithi ya Witwatersrand – Yunibesithi ya Zululand – Ditheo tsya Thuto e Kgolwane: Dingwe – Dithusolole tsya boloko le ditekanyetso tse dingwe tsa dithusotole <ul style="list-style-type: none"> – Yunibesithi ya Thekenoboji ya Cape Peninsula – Yunibesithi ya Cape Town – Yunibesithi ya Thekenoboji ya Central – Yunibesithi ya Thekenoboji ya Durban – Yunibesithi ya Fort Hare – Yunibesithi ya Free State – Yunibesithi ya Johannesburg – Yunibesithi ya KwaZulu-Natal – Yunibesithi ya Limpopo – Yunibesithi ya Thekenoboji ya Mangosuthu – Yunibesithi ya Nelson Mandela – Yunibesithi ya North West – Yunibesithi ya Pretoria – Yunibesithi ya Rhodes – Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho – Yunibesithi ya Aforikaborwa – Yunibesithi ya Stellenbosch – Yunibesithi ya Thekenoboji ya Tshwane – Yunibesithi ya Thekenoboji ya Vaal – Yunibesithi ya Venda – Yunibesithi ya Walter Sisulu – Yunibesithi ya Western Cape – Yunibesithi ya Witwatersrand – Yunibesithi ya Zululand – Yunibesithi ya Sol Plaatje – Yunibesithi ya Mpumalanga – Ditheo tsya Thuto e Kgolwane: Dithusotole tse dingwe – Lenaneo la mafarathathla a mallo a baithuti <ul style="list-style-type: none"> – Yunibesithi ya Nelson Mandela – Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho – Yunibesithi ya Thekenoboji ya Vaal – Merokotsi le pusetso ya dikadimo – Diporojeke tsa mafarathathla a diyunibesithi <i>Ditheo tse si da direng dipolo</i> <ul style="list-style-type: none"> – Setheo sa Bosetšaba sa Dithuto tsa Botho le Loago: Ditiro – Yunibesithi ya Aforikaborwa: Lenaneo la HIV le AIDS la Thuto e Kgolwane 	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	4 Technical and Vocational Education and Training <i>Plan, develop, implement, monitor, maintain and evaluate national policy, programme assessment practices and systems for technical and vocational education and training.</i> Of which Departmental agencies and accounts – Education, Training and Development Practices Sector Education and Training Authority: Operations Non-profit institutions – Infrastructure Efficiency Grant: Subsidies – Operationalisation of New Campuses: Subsidies – Technical and Vocational Education and Training Colleges: Subsidies	R'000 12 721 834	R'000 6 743 229	R'000 391 617	R'000 16 039 1 484 000 200 000 3 884 665	R'000 5 584 704	R'000 2 284	R'000
	5 Skills Development <i>Promote and monitor the national skills development strategy. Develop skills development policies and regulatory frameworks for an effective skills development system.</i> Of which Departmental agencies and accounts – Public Service Sector Education and Training Authority: Operations – Quality Council for Trades and Occupations: Operations	282 381	126 029	16 230	138 360	1 762		
	6 Community Education and Training <i>Plan, develop, implement, monitor, maintain and evaluate national policy, programme assessment practices and systems for community education and training.</i> Of which Departmental agencies and accounts – Education, Training and Development Practices Sector Education and Training Authority: Operations Non-profit institutions – Community Education and Training Colleges: Subsidies	2 532 819	2 347 452	31 889	151 710	1 768		
16	Health Purpose: <i>Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system, based on the primary health care approach.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Departmental agencies and accounts – Health and Welfare Sector Education and Training Authority: Operations 2 National Health Insurance <i>Achieve universal health coverage by improving the quality and coverage of health services through the development and implementation of policies and health financing reforms.</i> Of which Allocations-in-kind to provinces – National Health Insurance Indirect Grant * – Personal Services Component * – Non-Personal Services Component Conditional allocation to provinces * – Human Resources Capacitation Grant 3 Communicable and Non-Communicable Diseases <i>Develop and support the implementation of national policies, guidelines, norms and standards, and the achievement of targets for the national response needed to decrease morbidity and mortality associated with communicable and non-communicable diseases. Develop strategies and implement programmes that reduce maternal and child mortality.</i> Of which Conditional allocations to provinces * – HIV, Tuberculosis, Malaria and Community Outreach Grant: * – Community Outreach Services Component * – HIV and AIDS Component * – Malaria Elimination Component * – Tuberculosis Component * – Human Papillomavirus Vaccine Grant Departmental agencies and accounts – South African National AIDS Council: Operations	51 460 690 661 277 2 111 663 23 007 269	880 543* 247 144 52 019 167 903	2 409 279 403 220 1 367 624 395 661	46 986 594 2 683 605 696 22 443 341 639 288 672 335 605 696 1 500 000 19 963 270 90 425 485 300 211 200 18 066	1 184 274 8 230 86 324 364 85 665		

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

31

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakefedi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000			
	4 Thuto le Katiso ya Setegeniki le ya Pilediwa <i>Go rulaganya, tlhama, tsenya mo tirisong, lekola, tlhokomela le go sekaseka pholisi ya boseshaba, ditragatso tsa lenaneo la thathnobo le dithulaganyo mabapi le thuto le katiso ya setegeniki le ya pilediwa.</i> Tse o e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto, Katiso le Thuto ya Lephata la Ditiragatso tsa Tlhabololo le Katiso: Ditiro Ditheo tse di sa direng poelo – Thusotole ya Nonono ya Mafarathatha: Diketeetso – Tiriso ya Dilkampase tse Dišwa: Diketeetso – Thuto ya Setegeniki le ya Pilediwa le Dikholejekatiso: Diketeetso	12 721 834	6 743 229	391 617		5 584 704	2 284		
	5 Tlhabololo ya Dikongo <i>Go tsweleta le go lekolo togamaano ya boseshaba ya tlhabololo ya dikongo. Go thama pholisi ya tlhabololo ya dikongo le lelhomeso la taolo mabapi le thulaganyo e e nonofileng ya tlhabololo ya dikongo.</i> Tse o e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto, Katiso le Thuto ya Lephata la Tirelosethaba: Ditiro – Khansele ya Boleng ya Kgwebo le Ditiro: Ditiro	282 381	126 029	16 230		16 039	1 484 000 200 000 3 884 665	138 360	1 762
	6 Thuto ya Setshaba le Katiso <i>Go rulaganya, tlhama, tsenya mo tirisong, lekola, tlhokomela le go sekaseka pholisi ya boseshaba, ditragatso tsa lenaneo la tlhabololo le dithulaganyo mabapi le thuto ya setshaba le katiso.</i> Tse o e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto, Katiso le Thuto ya Lephata la Ditiragatso tsa Tlhabololo le Katiso: Ditiro Ditheo tse di sa direng poelo – Thuto ya Setshaba le Dikholetshekatiso: Diketeetso	2 532 819	2 347 452	31 889		151 710	2 918	148 792	1 768
16	Boitekanelo Mailthomo: <i>Go tlameka boeteledipele le kopanyo ya ditirelo tsa boitekanelo go tsweleta boitekanelo jwa batho bothi mo Afrikaborwa ka thulaganyo ya boitekanelo e e fithelegang, ya tlhokomelo le boleng jo bo kwa godimo, e e ikaegileng mo mokgweng wa tlhokomelo e kwa godimo ya boitekanelo.</i>	51 460 690	880 543*	2 409 279		46 986 594	1 184 274		
	1 Tsamaiso <i>Go tlameka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i> Tse o e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Maphelo le Boitekanelo: Ditiro	661 277	247 144	403 220		2 683	8 230	2 683	
	2 Inšorense ya Boitekanelo ya Bosetshaba <i>Go fitthelela boitekanelo jwa naga ka bophara ka go tokafatsa boleng le phitthelela ya ditirelo tsa boitekanelo ka tlhabololo le tsenyotirisong ya dipholisi le ditokafatsa tsa tuelo ya boitekanelo.</i> Tse o e leng Ditekanyetso tsa thoto go diporofense – Thusotole e e sa Thamalalang ya Inšorense ya Boitekanelo ya Bosetshaba * – Karolo ya Ditirole tsa Bowena * – Karolo ya Ditirole tse e seng tsa Bowena Kabo ya peelomabaka go diporofense * – Thusotole ya Kgontsho ya Metswedithuso ya Setho	2 111 663	52 019	1 367 624		605 696	86 324	639 288 672 335	85 665
	3 Malwetsi a a Tshelanwang le a a Sa Tshelanwang <i>Go tlama le go tshegetso go tserngwa mo tirisong ga dipholisi tsa boseshaba, dikaelo, ditwaelo le maemo le phitthelelo ya tse o deilweng mabapi le tsibogelo ya boseshaba e e tlhogeng go fokotsa dintsho le seemo sa bolwese se se amanang le malwetsi a a tshelanwang le a a sa tshelanwang. Go loga maano le go tsenya mo tirisong mananeo a a fokotsang dintsho tsa basadi le bana.</i> Tse o e leng Dikabo tsa peelomabaka go diporofense * – Thusotole ya HIV, Bolwetsi jwa Mafatlha, Malaria le Thuso ya Baagi: * – Karolo ya Ditirole tsa Thuso ya Baagi * – Karolo ya HIV le AIDS * – Karolo ya Tlso ya Malaria * – Karolo ya Bolwetsi jwa Mafatlha * – Thusotole ya Moento wa Human Papillomavirus Diejensi tsa lefapha le diakhaonto – Khansele ya AIDS ya Boseshaba ya Afrikaborwa: Ditiro	23 007 269	167 903	395 661		22 443 341	364	605 696	

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Non-profit institutions</i> – Non-Governmental Organisations: Operations – HIV and AIDS – Lifeline – loveLife – Soul City – National Council Against Smoking – National Kidney Foundation of South Africa – South African Federation for Mental Health – South African Medical Research Council – South African National Council for the Blind					57 482 24 579 68 376 21 336 991 391 415 581 929		
4	Primary Health Care <i>Develop and oversee the implementation of legislation, policies, systems, and norms and standards for a uniform, well-functioning district health system, including for emergency, environmental and port health services.</i>	221 751	195 109	26 403			239	
5	Hospital Systems <i>Develop national policies and plans for all levels of hospital services to strengthen the referral system and facilitate the improvement of hospitals. Ensure that the planning, coordination, delivery and oversight of health infrastructure meet the country's health needs.</i> Of which <i>Allocation-in-kind to provinces</i> * – National Health Insurance Indirect Grant – Health Facility Revitalisation Component <i>Conditional allocations to provinces</i> * – Health Facility Revitalisation Grant * – National Tertiary Services Grant	20 381 141	29 805	95 637	19 192 501	1 063 198		
6	Health System Governance and Human Resources <i>Develop policies and systems for the planning, managing and training of health sector human resources, and for planning, monitoring and evaluation, and research in the sector. Provide oversight to all public entities in the sector and to statutory health professional councils in South Africa. Provide forensic laboratory services.</i> Of which <i>Conditional allocation to provinces</i> * – Health Professions Training and Development Grant <i>Departmental agencies and accounts</i> – Council for Medical Schemes: Operations – National Health Laboratory Service: Operations – Office of Health Standards Compliance: Operations – South African Health Products Regulatory Authority: Operations – South African Medical Research Council: Operations <i>Social security funds</i> – Compensation Commissioner: Operations	5 077 589	188 563	120 734	4 742 373	25 919		
17	Social Development Purpose: <i>Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department and the sector.</i> Of which <i>Departmental agencies and accounts</i> – Health and Welfare Sector Education and Training Authority: Operations 2 Social Assistance <i>Provide social assistance to eligible individuals whose income and assets fall below set thresholds.</i> Of which <i>Households</i> * – Social Assistance Transfers: Social grants – Care Dependency – Child Support – Disability – Foster Care – Grant-in-Aid – Old Age – Social Relief of Distress – War Veterans	184 791 972	527 441*	417 285	183 835 614	11 632		
		408 374	212 841	190 493	2 149	2 891		
		175 155 593			1 661	175 155 593		
					3 429 783 64 967 275 23 077 574 5 080 800 1 237 512 76 950 917 410 000 1 732			

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgold	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete	
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng					
		Ditheo tse di sa direng poelo – Mekgatho e e seng ya Puso: Ditiro – HIV le AIDS – Lifeline – LoveLife – Soul City – Khansele ya Bosetšhaba e kgatlanong le go Tsuba – Letole la Bosetšhaba la Diphiyo la Aforikaborwa – Mokgatho wa Aforikaborwa wa Boitekanelo jwa Thalaganyo – Khansele ya Dipaliliso tsa Kalafi ya Aforikaborwa – Khansele ya Bosetšhaba ya Difofu ya Aforikaborwa	R'000	R'000	R'000	R'000	R'000	R'000		
		4 Ditirelo tsa Motheo tsa Thokomelo ya Boitekanelo Go thama le go bayo leithilo go tsenngwa mo tirisong ga molawana, dipholisi, dithulaganyo, le ditwaelo le maemo mabapi le thulaganyo ya boitekanelo jwa kgaolo e tshwanang, dithulaganyo tsa kalafi tsa kgaolo tse di dirang ka nepagolo, go akaretsa le ditirelo tsa kalafi tsa tshoganyetso, tikologo le magorogolo.	221 751	195 109	26 403			239		
		5 Dithulaganyo tsa Dipetelle Go thama dipholisi tsa bosetšhaba le maano a maemo otlhe a ditirelo tsa dipetelle go maatlefatsa thulaganyo ya thomelo le go nolofatsa tokafalo ya dipetelle, go netefatsa gore togamaano, thulaganyo, tlamele le tlhomeloa ya mafarathathha a boitekanelo a fithelela dithokego tsa boitekanelo tsa naga.	20 381 141	29 805	95 637	19 192 501	1 063 198			
		Tseo e leng Tekanyetso ka thoto go diporofense * – Thusotole e e sa Thamalalang ya Inšorense ya Boitekanelo ya Bosetšhaba – Karolo ya Thabololo ya Didiriswa tsa Boitekanelo Dikabo tsa peelomabaka go diporofense * – Thusotole ya Thabololo ya Didiriswa tsa Boitekanelo * – Thusotole ya Ditirole tse di Kgolwane tsa Bosetšhaba			72 875			1 062 536		
		6 Taolo ya Thulaganyo ya Boitekanelo le Metswedithuso ya Setho Go thama dipholisi le dithulaganyo mabapi le go loga maano, go laola le go katisa metswedithuso ya setho ya lephata la boitekanelo, le mabapi le go loga maano, go lekola le go sekaseka, le patlisiso mo lephateng. Go tlamele ka peoleithlo go ditheo tsolhe tsa puso mo lephateng le go dikhansele tse di mo molaong tsa ditiro tsa boitekanelo ya Aforikaborwa. Go tlamele ka ditirelo tsa dilaboratori tsa forensiki.	5 077 589	188 563	120 734	4 742 373	25 919			
		Tseo e leng Kabo ya peelomabaka go diporofense * – Thusotole ya Katiso ya Bothutelo jwa Boitekanelo le Thabololo Diejeni tsa lefapha le diahaonto – Khansele ya Dikema tsa Kalafi: Ditiro – Tirelo ya Bosetšhaba ya Dilaboratori tsa Boitekanelo: Ditiro – Ofisi ya Kobamelo ya Maemo a Boitekanelo: Ditiro – Bothati jwa Taolo ya Dikuno tsa Boitekanelo ya Aforikaborwa: Ditiro – Khansele ya Dipaliliso tsa Kalafi ya Aforikaborwa: Ditiro Mailole a tshireletso ya loago – Mokhomišenara wa Phimolakeledi: Ditiro						2 940 428		
17	Tlhabololo ya Loago Maithomo: Go netefatsa tshireletsego kgatlanong le go sa sireletsegang ka go thama tikologo e kgontshang mabapi le tlamele ya tirelo ya tlhabololo ya loago e e akaretsang, e kopantsweng e bile e tswelela.	184 791 972	527 441*	417 285		183 835 614	11 632			
	1 Tsamaiso Go tlamele ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha le lephata.	408 374	212 841	190 493		2 149	2 891			
	Tseo e leng Diejeni tsa lefapha le diahaonto – Bothati jwa Thuto le Katiso ya Lephata la Boitekanelo le Kallaatleloago: Ditiro							1 661		
	2 Thuso ya Loago Go tlamele ka thuso ya loago go batho ka esi ba ba maleba ba lotseno le dithoto tsa bona de welang ka fa tlase ga dikaele tse de beilweng.	175 155 593				175 155 593				
	Tseo e leng Ditsalapa * – Diphetisetsa tsa Thuso ya Loago: Dithusotole tsa loago – Boikaego mo Thokomelong – Tlamele ya Bana – Bogole – Thokomelo ya Nakwana ya Bana – Thusotole ya Namolo – Botsufe – Thuso ya Loago ya Mathata – Baganka ba Ntwa							3 429 783 64 967 275 23 077 574 5 080 800 1 237 512 76 950 917 410 000 1 732		

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	3 Social Security Policy and Administration <i>Provide for social security policy development and the fair administration of social assistance.</i> Of which Departmental agencies and accounts – South African Social Security Agency – Administration of social assistance – Social assistance fraud investigations Foreign governments and international organisations – International Labour Organisation: Partnership fee – International Social Security Association: Membership fee	R'000 7 748 916	R'000 73 077	R'000 46 873	R'000 7 626 426	R'000 2 540		R'000
	4 Welfare Services Policy Development and Implementation Support <i>Create an enabling environment for the delivery of equitable developmental welfare services through the formulation of policies, norms and standards, and best practices; and the provision of support to implementing agencies.</i> Of which Conditional allocations to provinces * – Early Childhood Development Grant – Subsidy Component – Infrastructure Component Households – National Student Financial Aid Scheme: Social worker scholarships Non-profit institutions – Abba Specialist Adoption and Social Services: Operations – Childline South Africa: Operations – HIV and AIDS Organisations: HIV and AIDS awareness and prevention – Humana People to People in South Africa: Operations – Khulisa Social Solutions: Operations – National Institute Community Development and Management: Operations – Older persons – Victim empowerment – National Institute for Crime Prevention and the Reintegration of Offenders: Operations – Ntataise: Operations – South African Council for Social Service Professions: Operations – South African Depression and Anxiety Group: Operations – South African Older Persons Forum: Operations – South African National AIDS Council: HIV and AIDS awareness and prevention – South African National Council on Alcoholism and Drug Dependence: Operations – Uhambo Foundation: Operations	1 065 807	155 114	131 610	773 739	5 344		
	5 Social Policy and Integrated Service Delivery <i>Support community development and promote evidence-based policy making in the department and the social development sector.</i> Of which Departmental agencies and accounts – National Development Agency: Operations Households – Food Relief: Contribution to food for all scheme – Cost of meals Non-profit institutions – Food Relief: Contribution to food for all scheme – Operations	413 282	86 409	48 309	277 707	857		
18	Correctional Services Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i> 1 Administration <i>Provide strategic leadership, management, support and judicial inspection services to the department.</i> Of which Departmental agencies and accounts – Safety and Security Sector Education and Training Authority: Operations	25 407 638	18 213 635*	6 407 565	163 629	622 809		
		4 786 272	3 744 327	960 734	33 592	47 619		
					8 837			

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

35

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Dithoto tsakha	Dituelo tsa Diuthoto tsakha
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000			
	3 Pholisi ya Tshireletso ya Loago le Tsamaiso Go tlamele mabapi le tlhabololo ya pholisi ya tshireletso ya loago le tsamaiso e e lolameng ya thuso ya loago. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Ejensi ya tshireletso ya Loago ya Aforikaborwa – Tsamaiso ya thuso ya loago – Dipatlisiso tsa tsietso ya thuso ya loago Dipuso tsa boditshaba le mekgatho ya boditshabatshaba – Mokgatho wa Badiri wa Boditshabatshaba: Tuelo ya botokololo – Mokgatho wa Tshireletso ya Loago wa Boditshabatshaba: Tuelo ya botokololo	7 748 916	73 077	46 873		7 626 426	2 540		
	4 Tlhabololo ya Pholisi ya Ditirole tsa kattaletloago le Tshegetso ya Tsenyotisong Go thamo tikoogo e kgontshang mabapi le kabo ya ditirelo tse di lekanang tsa tlhabololo ya kattaletloago ka thamo ya dipholisi, ditlwaelo le maemo, le ditliragsto tse di manonthothlo; le tlamele ya tshegetso go dieijensi tse di tsenyang mo tirisong. Tseo e leng Dikabo tsa peelomabaka go diporofense * – Thusolole ya Nonofisa kwa Tshimologong ya Bongwana – Karolo ya Kelleeto – Karolo ya Maferathathla Ditsalapa – Sekema sa Bosetshaba sa Thuso ya Ditshelete ya Baithuli: Dikolasi pi tsa bodirelioago Ditheo tse di sa direng poeo – Baitseanape ba Botsadi ka Tsholo ba Abba le Ditiroleloago: Ditiro – Childline South Africa: Ditiro – Mekgatho ya HIV le AIDS: Temoso ya HIV le AIDS le thibelo – Humana People to People in South Africa: Ditiro – Khulisa Social Solutions: Ditiro – Setheo sa Bosetshaba sa Thlhabololo ya Baagi le Taolo: Ditiro – Bagodi – Maatlatfatsa ya batswaseithabelo – Setheo sa Bosetshaba sa Thibelo ya Bosenyi le Pusetsogape ya Battolamolao: Ditiro – Nataise: Ditiro – Khansele ya Aforikaborwa ya Ditiro tsa Tireloloago: Ditiro – Setlhophsa ya Aforikaborwa sa Manyaapelo le Matshwenyego: Ditiro – Foramo ya Aforikaborwa ya Bagodi: Ditiro – Khansele ya Bosetshaba ya AIDS ya Aforikaborwa: Temoso ya HIV le AIDS le thibelo – Khansele ya Bosetshaba ya Aforikaborwa ya Boikaego mo Dinotaging le Diribatsing: Ditiro – Uhambo Foundation: Ditiro	1 065 807	155 114	131 610	773 739	5 344			
	5 Pholisi ya Loago le Kabo ya Ditirole e e Kopantsweng Go tshegetsa tlhabololo ya loago le go tsweletsa go dirwa ga pholisi go go ikaegileng mo bopaking mo lefapheng le mo lephateng la tlhabololo ya loago. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Ejensi ya Bosetshaba ya Thlhabololo: Ditiro Ditsalapa – Thuso ya Dijo: Kelleeto ya dijo mabapi le dikema tsotthe – Thihothwa ya dijo Ditheo tse di sa direng poeo – Thuso ya Dijo: Kelleeto ya dijo mabapi le dikema tsotthe – Ditiro	413 282	86 409	48 309	277 707	857			
18	Ditirole tsa Kgopololo Maithomo: Go etteleletso Aforikaborwa e e lolameng, ya kagiso e bile e bolokegile ka tlhathelo ya setho ya bagolegwaa le Kgopololo le go kopanngwa le setshaba ga battolamolao.	25 407 638	18 213 635*	6 407 565	163 629	622 809			
	1 Tsamaiso Go tlamele ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Poloego le Tshireletsego: Ditiro	4 786 272	3 744 327	960 734	33 592	47 619			
					8 837				

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	2 Incarceration <i>Provide for safe and secure conditions of detention consistent with maintaining the human dignity of inmates. Administer, profile and consider offenders for release or placement into the system of community corrections.</i> Of which – Correctional and Other Facilities * – Building, upgrading and rehabilitation * – Maintenance and repairs	R'000 15 139 582	R'000 11 104 893	R'000 3 336 992	R'000 178 036	R'000 129 326	R'000 568 371	R'000 540 492
	3 Rehabilitation <i>Provide offenders with needs-based programmes and interventions to facilitate their rehabilitation and enable their social reintegration.</i>	1 994 849	1 490 459	499 351	69	4 970		
	4 Care <i>Provide needs-based care services for the personal wellbeing of all inmates in the department's custody.</i>	2 444 582	969 944	1 474 069	436	133		
	5 Social Reintegration <i>Provide effective supervision of offenders placed under the system of community corrections, and facilitate their social reintegration into communities.</i>	1 042 353	904 012	136 419	206	1 716		
19	Defence and Military Veterans <i>Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force. Provide for military veterans' benefits.</i>	50 512 992	29 193 710*	12 934 153	7 622 351	762 778		
	1 Administration <i>Provide strategic leadership, management and support services to the Department of Defence; and provide for military veterans' benefits through the Department of Military Veterans.</i> Of which Departmental agencies and accounts * – Department of Military Veterans: Operations and military veterans' benefits – Safety and Security Sector Education and Training Authority: Operations	6 187 144	2 150 197	3 291 313	723 332	22 302		
	2 Force Employment <i>Provide and employ defence capabilities, including an operational capability, to successfully conduct all operations as well as joint, interdepartmental, interagency and multinational military exercises.</i> Of which Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology Public corporations – Armscor Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	3 620 718	2 102 948	1 220 887	260 810	36 073		
	3 Landward Defence <i>Provide prepared and supported landward defence capabilities for the defence and protection of South Africa.</i> Of which Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology Public corporations – Armscor Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	16 464 299	12 251 710	2 234 359	1 945 662	32 568		
	4 Air Defence <i>Provide prepared and supported air defence capabilities for the defence and protection of South Africa.</i> Of which Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	6 977 747	3 678 900	1 978 270	1 294 490	26 087		
	5 Maritime Defence <i>Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa.</i>	4 517 878	2 486 879	846 231	1 255 084	10 708		

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Dithoto tsa Diuthetelete
			Phimolakefedi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000			
	2 Kgolego <i>Go tlamele ka mabaka a kgolego a a bolokegileng e bila a sireletsigile ka go tsamaelana le go tshegetsa seriti sa botho sa bagolegw. Go tsamaisa, go porofaela le go tsaya tsia battolamolao mabapi le go gololwa kgotsa go bewa mo thulaganyong ya dipaakanyo tsa baagi.</i> Tseo e leng – Kgopololo le Didiriswa tse Dingwe * – Go aga, go tokafatsa le kgopololo * – Tlhokomelo le dipaakanyo	15 139 582	11 104 893	3 336 992		129 326	568 371		
	3 Kgopololo <i>Go tlamele battolamolao ka mananeo a a ikaegileng mo dithokeng le ditsereganyo go nolofatsa tsosoloso ya bona le go kgontsha go busetswa mo setshabeng ga bona.</i>	1 994 849	1 490 459	499 351	178 036		69	4 970	540 492
	4 Tlhokomelo <i>Go tlamele ka ditirelo tsa tlhokomelo tse di ikaegileng mo dithokeng tse maikaelelo a tsona e leng go tshegetsa boitekanelo jwa bagolegw bottile ba ba mo tlhokomeleng ya lefapha.</i>	2 444 582	969 944	1 474 069			436	133	
	5 Pusetsogape mo Loagong <i>Go tlamele ka tlhokomelo e e nonofileng ya battolamolao ba ba ka fatlase ga thulaganyo ya dipaakanyo tsa baagi, le go nolofatsa go busetswagape ga bona mo baaging.</i>	1 042 353	904 012	136 419			206	1 716	
19	Tshireletso le Baganka ba Sesole <i>Maithomo: Go sireletsi le go boloka Rephaboliki ya Aforikaborwa, tshiamo ya naga ya yona le batho ba yona, go tsamaelana le Molaotheo le meono ya molao wa bodishabatshaba o o laolang tiriso ya matsholo. Go tlamele mabapi le ditshiamelo tsa baganka ba sesole.</i>	50 512 992	29 193 710*	12 934 153			7 622 351	762 778	
	1 Tsamaiso <i>Go tlamele ka boetedipile jwa togamaaro, taolo le ditirelo tsa tshegetso go Lefapha la Tshireletso; le go tlamele mabapi le ditshiamelo tsa baganka ba sesole ka Lefapha la Baganka ba Sesole.</i> Tseo e leng Dieijensi tsa lefapha le diahaonto * – Lefapha la Baganka ba Sesole: Ditsamaiso le ditshiamelo tsa baganka ba sesole – Bothati jwa Thuto le Katiso ya Lephata la Polokego le Tshireletsego: Ditiro	6 187 144	2 150 197	3 291 313			723 332	22 302	662 553
	2 Thapo ya Matsholo <i>Go tlamele le go thapo bokgoni jwa tshireletso, go akaretsa le bokgoni jwa tiro, go diragatsa ka kallego ditiro tsotthe le ditiro tsotthe tsa bosole tsa tlhakanelo, magareng ga masapha, magareng ga dieijency le tsa ditshaba tse di farologaneng.</i> Tseo e leng Dieijensi tsa lefapha le diahaonto – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatsa dithulaganyo tsa dibetsa tse dikgolo le thekenoloi Dikoporasi tsa Setshaba – Koropasi ya Dibetsa ya Aforikaborwa: Ditirelo tsa theko, tlhokomelo le tattho go latela materiele wa tshireletso, materiele go akaretsa le pattisiso	3 620 718	2 102 948	1 220 887			260 810	36 073	23 070
	3 Tshireletso ya Naga <i>Go tlamele bokgoni jwa tshireletso ya naga jo bo rulagantsweng le go tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa.</i> Tseo e leng Dieijensi tsa lefapha le diahaonto – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatsa dithulaganyo tsa dibetsa tse dikgolo le thekenoloi Dikoporasi tsa Setshaba – Koropasi ya Dibetsa ya Aforikaborwa: Ditirelo tsa theko, tlhokomelo le tattho go latela materiele wa tshireletso, go akaretsa le pattisiso	16 464 299	12 251 710	2 234 359			1 945 662	32 568	241 739
	4 Tshireletso ya Lefaufa <i>Go tlamele bokgoni jwa tshireletso ya naga jo bo rulagantsweng le go tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa.</i> Tseo e leng Dieijensi tsa lefapha le diahaonto – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatswa ga thulaganyo ya dibetsadikgolo le thekenoloi	6 977 747	3 678 900	1 978 270			1 294 490	26 087	9 808
	5 Tshireletso ya Lewatle <i>Go tlamele bokgoni jwa tshireletso ya lewatle jo bo rulagantsweng le go tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa.</i>	4 517 878	2 486 879	846 231			1 174 060	10 708	1 255 084

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					866 609		
	6 Military Health Support <i>Provide prepared and supported health capabilities and services for the defence and protection of South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	5 375 266	3 754 500	1 495 641		298 437	77 519	47 606
	7 Defence Intelligence <i>Provide defence intelligence and counterintelligence capabilities.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Defence intelligence activities	1 020 469	445 419	50 052		62 700	520 865	4 133
	8 General Support <i>Provide general support capabilities and services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	6 349 471	2 323 157	1 817 400		518 739	1 625 613	583 301
						473 101		
						1 087 653		
20	Independent Police Investigative Directorate Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>	336 653	228 759*	101 746		776	5 372	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	107 571	65 668	38 043		688	3 172	
	2 Investigation and Information Management <i>Coordinate and facilitate the directorate's investigation processes through the development of policy and strategic frameworks that guide and report on investigations.</i>	205 990	142 798	60 904		686	88	2 200
	3 Legal and Investigation Advisory Services <i>Manage and facilitate the provision of investigation advisory services. Provide legal, civil and labour litigation services.</i>	7 513	6 903	610				
	4 Compliance Monitoring and Stakeholder Management <i>Monitor and evaluate the relevance of the recommendations made to the South African Police Service and Municipal Police Services in terms of the Independent Police Investigative Directorate Act, 2011.</i>	15 578	13 389	2 189				
21	Justice and Constitutional Development Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.</i>	18 717 077	9 576 077*	5 009 620		2 921 231	1 210 149	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	2 504 495	602 463	1 863 896		17 771	20 365	
						17 361		

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

40

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	2 Court Services <i>Facilitate the resolution of criminal and civil cases, and family law disputes, by providing accessible, efficient and quality administrative support to the lower courts and managing court facilities.</i> Of which * – Courts: Building, upgrading and rehabilitation	R'000 6 824 900	R'000 4 324 787	R'000 1 527 456	R'000 29 345	R'000 943 312		R'000
	3 State Legal Services <i>Provide legal and legislative services to government. Supervise the registration of trusts, and the administration of deceased and insolvent estates and estates undergoing liquidation. Manage the Guardian's Fund. Prepare and promote legislation. Facilitate constitutional development and undertake research in support of this.</i> Of which <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Hague Conference on Private International Law – International Criminal Court – International Institute for the Unification of Private Law	1 349 790	1 162 518	145 901	23 161	18 210		855 637
	4 National Prosecuting Authority <i>Provide a coordinated prosecuting service that ensures that justice is delivered to victims of crime through general and specialised prosecutions. Remove profit from crime. Protect certain witnesses.</i> Of which <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	3 929 137	3 486 309	391 006	18 922	32 900		10 048
	5 Auxiliary and Associated Services <i>Provide a variety of auxiliary services associated with the department's purpose. Fund the interdepartmental justice modernisation programme, the President's Fund, and transfer payments to public entities and constitutional institutions.</i> Of which <i>Departmental agencies and accounts</i> * – Legal Aid South Africa: Operations * – Public Protector of South Africa: Operations * – South African Human Rights Commission: Operations * – Special Investigating Unit: Operations	4 108 755		1 081 361	2 832 032	195 362	1 958 373 321 430 189 205 363 023	
22	Office of the Chief Justice and Judicial Administration <i>Purpose: Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i> 2 Superior Court Services <i>Provide court administration services to the superior courts.</i> Of which Households – Employee Social Benefits: Leave gratuities 3 Judicial Education and Support <i>Provide education programmes to judicial officers, support services to the Judicial Service Commission, and policy development and research services to the department and the Judiciary, for the optimal administration of justice.</i>	1 197 692 214 611 900 110 82 971	751 332* 101 499 623 392 26 441	340 656 104 525 181 081 55 050	1 159 8 587 1 159 1 135	104 545 94 478 1 480		
23	Police <i>Purpose: Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.</i> 1 Administration <i>Provide strategic leadership, management and support services to the South African Police Service; and provide for the functions of the Civilian Secretariat for the Police Service.</i> Of which * – Police Stations: Building and upgrading <i>Departmental agencies and accounts</i> * – Civilian Secretariat for the Police Service: Operations – Safety and Security Sector Education and Training Authority: Operations	97 595 308 20 446 548	76 357 717* 13 764 739	16 658 638 4 673 546	1 211 560 779 945 146 669 48 315	3 367 393 1 228 318 868 244		

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketleetsotso	Dituelo tsa Dithoto tsakha	Dituelo tsa Diuthoto tsakha
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotsi le Rente mo Lefatsheng				
	2 Ditirelo tsa Kgottatshekelo Go nolofatsa tharabololo ya dikgetsi tsa bosenyi le ditlolomolao tsa selegae, le dithulano tsa molao wa tsa lelapa, ka go tlamelka tshegetso ya tsamaiso e e fithelegang , e manontlathlo e bife e le ya boleng kwa dikgottatshekkelong tse di kwa tlase le go laola didirisa tsa dikgottatshekkelo Tseo e leng * – Dikgottatshekkelo: Kago, lhokomelo le tokafatso ya mafarathatlha	R'000 6 824 900	R'000 4 324 787	R'000 1 527 456	R'000 29 345	R'000 943 312			
	3 Ditirelo tsa Puso tsa Semolao Go tlamela ka ditirelo tsa semolao le peomolao kwa pusong. Go lhokomela kwadiso ya diterasete, le tsamaiso ya dithoto tsa boswaa le tsa phuthhamo le dithoto tse di ka tlase go tswalokgwebo. Go laola Letfole la Battamedi. Go baakanya le go tswelletsa molawana. Go nolofatsa thabololo ya molaothomo le go dirapallasio mabapi le seno. Tseo e leng Dipuso tsa boditshaba le mekgatlo ya boditshabatshaba – Mekgatlo ya Boditshabatshaba: Dituelo tsa botokolo – Khonferense ya kwa Hague mabapi le Molao wa Boditshabatshaba wa Poraefete – Kgottatshekkelo ya Bosenyi ya Boditshabatshaba – Sethees sa Boditshabatshaba sa Kopanyo ya Molao wa Poraefete	1 349 790	1 162 518	145 901	23 161	18 210	855 637		
	4 Bothati jwa Bosetshaba jwa Botshotshisi Go tlamela ka tirelo e rulaganeng ya botshotshisi ee netefatsang gore bosiamisi bo a abelwa batwasethabelo ba bosenyi ka botshotshisi ka kakareiso le jo bo kgethegileng. Go ntsha poelo mo bosenying. Go sireletsia dipaki tse di rieng. Tseo e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso jwa Lephata la Tshireletso le Poloego: Ditiro	3 929 137	3 486 309	391 006	18 922	32 900			
	5 Ditirelo tsa Tlaleletsos tse di amanang le Tsona Go tlamela ka ditirelo tsa tlaleletsos tse di farologaneng tse di amanang le maithlomo a lefapha. Go thusa lenaneo la ntshwafatso ya bosiamisi magareng ga maefapha, Letfole la Moporesidente la ditshilete, le dituelo tsa tsutiso kwa ditheong tsa setshaba le ditheo tsa semolaotheo. Tseo e leng Diejensi tsa lefapha le diakhaonto * – Molao tsa Semolao ya Afrikaborwa: Ditiro * – Mosireletsi wa Setshaba wa Afrikaborwa: Ditiro * – Khomisene ya Ditshwanelo tsa Botho ya Afrikaborwa: Ditiro * – Lekala la Dipatlisiso tse di Kgethegileng: Ditiro	4 108 755		1 081 361	2 832 032	195 362			
22	Ofisi ya Moathodimogolo le Tsamaiso ya Boatthodi Maithlomo: Go matlaafatsa taolo ya boatthodi le boikemelo ka go abelana ka tshegetso e e nonofileng go Moathodimogolo mo go diragatseng dithata tsa tsamaiso le boatthodi jaaka ka bobedi lhogo ya boatthodi le Kgottatshekkelo ya Molaotheo.	1 197 692	751 332*	340 656	1 159	104 545			
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	214 611	101 499	104 525		8 587			
	2 Ditirelo tsa Dikgottatshekkelotse di kwa Godimo Go tlamela ka ditirelo tsa tsamaiso ya kgottatshekkelo go dikgottatshekkelo tse di kwa godimo. Tseo e leng Ditsalapa – Ditshiamelolago tsa Badiri: Dineo tsa khunologo	900 110	623 392	181 081	1 159	94 478			
	3 Thuto ya Boatthodi le Tshiretso Go tlamela ka mananeo a thuto go bathankedi ba boatthodi, ditirelo tsa tshegetso go khomisene ya Ditirelo tsa Boatthodi, le thabololo ya pholisi le ditirelo tsa dipatlisiso go lefapha le Boatthodi, mabapi le tsamaiso e e feletseng ya bosiamisi.	82 971	26 441	55 050		1 135			
23	Sepodisi Maithlomo: Go thibela, Iwantha le go battlisa bosenyi, go tshegetso tshiamo mo setshabeng, go sireletsia le go boloka baagi ya Afrikaborwa le dithoto tsa bona, le go obamela le go gatelela molao.	97 595 308	76 357 717*	16 658 638	1 211 560	3 367 393			
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go Tirelo ya Sepodisi ya Afrikaborwa; le go tlamela mabapi le ditiro tsa Bokwaledi jwa Baagi jwa Tirelo ya Sepodisi: Ditiro Tseo e leng * – Diteisene tsa Mapodisi: Go aga le go tokafatso Diejensi tsa lefapha le diakhaonto * – Bokwaledi jwa Baagi jwa Tirelo ya Sepodisi: Ditiro – Bothati jwa Thuto le Katiso jwa Lephata la Poloego le Tshireletsegoo: Ditiro	20 446 548	13 764 739	4 673 546	779 945	1 228 318			
					146 669	868 244			
					48 315				

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
						397 200		
						121 300		
						58 250		
2	Visible Policing <i>Enable police stations to institute and preserve safety and security, and provide for specialised interventions and the policing of South Africa's borders.</i> Of which * – 2019 National Elections: Deployments to safeguard voting stations	49 912 528	39 804 834	8 503 776		282 763	1 321 155	
			180 000					
						59 959		
						193 116		
						1 000		
3	Detective Services <i>Enable the investigative work of the South African Police Service, including providing support to investigators in terms of forensic evidence and criminal records.</i> Of which * – Specialised Investigations: Directorate for Priority Crime Investigation	19 994 611	16 230 928	2 954 394		123 010	686 279	
			1 397 740	253 345			43 582	
						99 663		
						12 264		
						1 156		
4	Crime Intelligence <i>Manage crime intelligence and analyse crime information, and provide technical support for investigations and crime prevention operations.</i>	4 092 713	3 758 341	260 673		19 849	53 850	
5	Protection and Security Services <i>Provide protection and security services to all identified dignitaries and government interests.</i>	3 148 908	2 798 875	266 249		5 993	77 791	
24	Agriculture, Forestry and Fisheries Purpose: <i>Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance sustainable use and achieve economic growth, job creation, food security, rural development and transformation.</i>	7 664 889	2 351 230*	898 107	1 496	4 283 450	130 606	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Departmental agencies and accounts – Fibre Processing and Manufacturing Sector Education and Training Authority: Operations	935 725	501 704	406 687		1 940	25 394	
						520		
						1 345		
2	Agricultural Production, Health and Food Safety <i>Manage the risks associated with animal diseases, plant pests and genetically modified organisms. Register products used in agriculture. Promote food safety. Create an enabling environment for increased and sustainable agricultural production.</i> Of which Conditional allocation to provinces * – Ilima/Letsema Projects Grant	2 642 479	679 629	133 293		1 807 404	22 153	
						583 359		

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

43

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotsi le Rente mo Lefatsheng				
			R'000	R'000	R'000	R'000	R'000	R'000	R'000
		<i>Ditsalapa</i> – Ditopotuelo Kgathananong le Puso: Ditopotuelo tsa Baagi tse di dirlweng kgathananong le lefapha mabapi le kgonagalo ya tuelo – Ditshiamelobago tsa Badiri – Kgbalo mo tirong – Ditshiamelo tsa morago ga go rola tiro					397 200		
	2 Sepodisi se se Bonagalang	<i>Go kgontsha ditešene tsa mapodisi go lhoma le go boloka polokego le tshireletsegoo, le go tlameba mabapi le ditserganyo tse di kgethegileng le bopodisi jwa melelwane ya Aforikaborwa.</i> <i>Tseo e leng</i> * – Dithophopho tsa Bosethhaba tsa 2019: Thomelo ka tiro go lhokomela ditešene tsa go bouta <i>Ditsalapa</i> – Ditshenyegelo tsa kalafi tsa Bagolegwa: Ditirelo tsa kalafi tsa bagolegwa ba le tetseeng katollo – Ditshiamelobago tsa Badiri: Ditshiamelo tsa morago ga go rola tiro <i>Ditheo tse di sa direng poeo</i> – Terasete ya Thuto ya Tirelo ya Sepodisi ya Aforikaborwa: Dikabelo	49 912 528	39 804 834	8 503 776		282 763	1 321 155	
	3 Ditirelo tsa Botseka	<i>Go kgontsha tiro ya botseka ya Tirelo ya Sepodisi ya Aforikaborwa, go akareta le go tlamela ka tshegetso go maofokisi mabapi le bopaki jwa bofokisi le direketo tsa bosenyi.</i> <i>Tseo e leng</i> * – Dipatlisiso tse di kgethegileng: Bokaedi jwa Dipatlisiso tsa bosenyi jo bo tlang pele <i>Ditsalapa</i> – Ditshiamelobago tsa Badiri: Ditshiamelo tsa morago ga go rola tiro * – Ditshiamelobago tsa Badiri: Ditshiamelo tsa morago ga go rola tiro – Dipatlisiso tse di kgethegileng: Bokaedi jwa Dipatlisiso tsa Bosenyi jo bo Tlang Pele <i>Diakhaonto tsa banka tsa Mmasepala</i> * – Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng – Dipatlisiso tse di kgethegileng: Bokaedi jwa dipatlisiso tsa jo bo tlang pele	19 994 611	16 230 928	2 954 394		123 010	686 279	
	4 Mathhale a Bosenyi	<i>Go laola mathhale a bosenyi le go sekaseka tshedimosetsa ya bosenyi, le go tlamela ka tshegetso ya setegeniki mabapi le dipatlisiso le ditiro tsa thibelo ya bosenyi.</i>	4 092 713	3 758 341	260 673		19 849	53 850	
	5 Ditirelo tsa Polokego le Tshireletsegoo	<i>Go tlameba ka ditirelo tsa polokego le tshireletsegoo go batlotlegi bothle le dikgathego tsa puso.</i>	3 148 908	2 798 875	266 249		5 993	77 791	
24	Temothuo, Dikgwa le Bodirelathapi	<i>Maiththomo: Go eta pele, go tshegetsa le go tsweletsa taolo ya ditlamelo tsa temothuo, dikgwa le bodirelathapi ka dipholisi, ditogamaano le mananeo go maatlafatsa tiriso e tswelelang, le go fithelela kgolo ya ikonomi, tlhamo ya ditiro, tshireletso ya diko, tlhabololo ya magae le phetolo.</i>	7 664 889	2 351 230*	898 107	1 496	4 283 450	130 606	
	1 Tsamaiso	<i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i> <i>Tseo e leng</i> <i>Diejeni tsu lefapha le diakhaonto</i> – Bothati jwa Lekala la Thuto le Katiso ya go dirwa ga Faeba le ditiro: – Bothati jwa Lephata la Thuto le Katiso ya Temothuokgolo: Ditiro	935 725	501 704	406 687		1 940	25 394	
	2 Thagiso ya Temothuo, Boitekanelo le Tshireletso ya Dijo	<i>Go laola dikotsi tse di amanang le malwetsi a diphologolo, disenyi tsa dimela le ditshed i tsu lotso la tsona le fetotsweng. Go kwadisa dikuno tse di diristsweng mo temothuong. Go tsweletsa tshireletso ya diko le go tlhama tikologo e e kgontshang mabapi le thagiso ya temothuo e okeletsegileng e bilo e tswelela.</i> <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> * – Thusotole ya Porojeko ya llima/Letsema	2 642 479	679 629	133 293		1 807 404	22 153	
		<i>* Lekanyeditsweng ka Tsepamo le Kgethego</i>					583 359		

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Departmental agencies and accounts</i>							
	– Agricultural Research Council					954 551		
	– Operations					269 155		
	– Capital							
	– Animal Improvement Scheme					121		
	– Kaonafatso ya Dikgomo Scheme Awards					121		
	– National Dairy Performance Awards							
3	Food Security and Agrarian Reform	2 237 026	184 631	93 111	1	1 921 760	37 523	
	<i>Facilitate and promote food security and agrarian reform programmes and initiatives.</i>							
	<i>Of which</i>						14 519	
	* – Capitalised Compensation of Employees							
	<i>Conditional allocations to provinces</i>							
	* – Comprehensive Agricultural Support Programme Grant					368 558		
	* – Extension recovery planning services					1 032 853		
	* – Infrastructure					76 565		
	* – Upgrading of provincial agricultural colleges							
	<i>Households</i>							
	– Youth in Agriculture, Forestry and Fisheries Awards					250		
	– Female Entrepreneur of the Year Awards					250		
	– Bursaries for Non-Employees						1 900	
	– Agricultural Colleges: Students' tuition and textbooks						1 690	
	– Grootfontein Agricultural Development Institute: Studies							21 608
	– National Student Financial Aid Scheme: Agriculture-related studies							
	<i>Public corporations</i>							
	– Land and Agricultural Development Bank of South Africa					146 250		
	– Support to small emerging farmers					271 469		
	– Blended finance programme							
4	Trade Promotion and Market Access	290 885	118 308	38 603		133 658	316	
	<i>Promote economic development, trade and market access for agricultural, forestry and fisheries products; and foster international relations for the sector.</i>							
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>					45 251		
	– National Agricultural Marketing Council: Operations							
	<i>Foreign governments and international organisations</i>							
	– Foreign Rates and Taxes: Obligations paid in foreign regions					700		
	– Organisation for Economic Cooperation and Development						450	
	– Committee for Agriculture: Partnership fee							
	– International Organisations: Membership fees					300		
	– Commonwealth Agricultural Bureau International					8 400		
	– Consultative Group on International Agricultural Research					25 500		
	– Food and Agriculture Organisation of the United Nations						300	
	– International Cotton Advisory Council						212	
	– International Grains Council						830	
	– International Organisation of Vine and Wine						200	
	– International Seed Testing Association						890	
	– International Union for the Protection of New Varieties of Plants							1 852
	– World Organisation for Animal Health							
	<i>Public corporations</i>							
	– Forest Sector Charter Council: Operations					4 935		
	– Land and Agricultural Development Bank of South Africa: Promotion of black economic empowerment					43 754		
5	Forestry and Natural Resources Management	1 039 051	621 513	226 413	1 495	144 410	45 220	
	<i>Develop and facilitate the implementation of policies and targeted programmes to ensure the proper management of forests, and the sustainable use and protection of land and water. Manage agricultural risks and disasters.</i>							
	<i>Of which</i>							
	<i>Conditional allocations to provinces</i>							
	* – Comprehensive Agricultural Support Programme Grant					60 349		
	– Disasters: Flood damaged infrastructure					82 234		
	* – Land Care Programme Grant							

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Municipal bank accounts</i> – National Arbor City Awards <i>Non-profit institutions</i> – Food and Trees for Africa: Promotion of school greening					600		
	6 Fisheries <i>Promote the development, management, monitoring and sustainable use of marine living resources and the development of the fisheries sector.</i> Of which <i>Departmental agencies and accounts</i> – Marine Living Resources Fund – Operations – Expanded Public Works Programme: Working for fisheries – Vessels operations	519 723	245 445			400		
						274 278		
						9 103		
						83 445		
						181 730		
25	Economic Development Purpose: <i>Promote economic development policy formulation and planning for the benefit of all South Africans.</i>	1 045 393	97 693*	44 971		897 991	4 738	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	90 334	45 965	40 461			3 908	
	2 Growth Path and Social Dialogue <i>Strengthen the economic development capacity of government. Align economic development policies aimed at broadening participation in the economy to create decent work opportunities.</i>	37 009	34 750	1 635			624	
	3 Investment, Competition and Trade <i>Coordinate infrastructure development. Provide oversight and coordinate policy regarding identified development finance institutions and economic regulatory bodies.</i> Of which <i>Departmental agencies and accounts</i> – Competition Commission: Operations – Competition Tribunal: Operations – International Trade Administration Commission: Operations <i>Public corporations</i> – Industrial Development Corporation – Presidential Infrastructure Coordinating Commission – Technical unit – Technical project management unit – Steel Development Fund – Tirisan Construction Fund Trust – Small Enterprise Finance Agency: Operations	918 050	16 978	2 875	897 991	206		
						295 438		
						36 172		
						106 928		
						5 000		
						55 000		
						35 000		
						123 000		
						241 453		
26	Energy Purpose: <i>Formulate energy policies, regulatory frameworks and legislation, and oversee their implementation, to ensure energy security, the promotion of environmentally friendly energy carriers, and access to affordable and reliable energy for all South Africans.</i>	7 440 021	384 278*	287 266		6 763 692	4 785	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which <i>Departmental agencies and accounts</i> – Energy and Water Sector Education and Training Authority: Operations	308 264	176 543	125 286		1 650	4 785	
	2 Energy Policy and Planning <i>Ensure evidence-based planning, policy setting and investment decisions in the energy sector to improve the security of energy supply, regulation and competition.</i>	54 668	42 619	12 049			1 170	
	3 Petroleum and Petroleum Products Regulation <i>Regulate the petroleum and petroleum products industry to ensure the optimal and orderly functioning of the industry to achieve government's development goals.</i> Of which <i>Foreign governments and international organisations</i> – African Petroleum Producers' Association: Membership fee	91 269	66 171	22 060		3 038		
	4 Electrification and Energy Programme and Project Management <i>Manage, coordinate and monitor programmes and projects that are focused on access to energy.</i>	5 531 825	54 457	27 046		5 450 322		

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Khapellele	Dituelo tsa Diuthoto	Dituelo tsa Diuthotele
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng					
			R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		<p><i>Diakhaonto tsa banka ya mmasepala</i> – Dittotta tsa National Arbor City <i>Ditheo tse di sa direng poelo</i> – Dijo le Dithare tsa Aforika: Tswelesto ya talafatso ya dikolo</p> <p>6 Bodirelathapi <i>Go tsweletsia thabololo, taolo, tekolo le tiriso e e tswelelang ya ditlamelo tse di phelang mo lewatlong le thabololo ya lephata la bodirelathapi.</i> <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Lettolo la Ditlamelo tse di Phelang mo Lewatlong – Ditiro – Lenaneokatoloso la Ditiro tsa Setshaba: Go direla bodirelathapi – Ditiro tsa dikepe</p>	519 723	245 445			274 278			
25	Tihabololo ya Ikonomi Maithomo: Go tsweletsia go thangwa ga pholisi ya tihabololo ya ikonomi le togamaano mabapi le kunomolemo ya Maaforikaborwa otthe.	1 045 393	97 693*	44 971			897 991	4 738		
	1 Tsamaiso Go tlameka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	90 334	45 965	40 461				3 908		
	2 Tselo ya Kgolo le Dipusiano tsa Loago Go tisla bokgoni jwa tihabololo ya ikonomi jwa puso. Go lepanya dipholisi tsa tihabololo ya ikonomi tse maikaelelo a tsona e leng go atolosa botsayakarolo mo ikonoming go thama ditshono tsa ditiro tse di lekaneng.	37 009	34 750	1 635				624		
	3 Peeletso, Kgaisano le Kgwebisano Go rulaganya tihabololo ya mafarathathla. Go tlameka ka peopleitho le go rulaganya pholisi mabapi le ditheo tsa tihabololo tsa ditshelate tse di supilweng le mekgalho ya balaodi jwa ikonomi. Tseo e leng Diejensi tsa lefapha le diakhaonto – Khomisene ya Dikgaisano: Ditiro – Lekgolla la Dikgaisano: Ditiro – Khomisene ya Tsamaiso ya Kgwebisano ya Bodishabatshaba: Ditiro <i>Dikoporasi tsa setshaba</i> – Koporasi ya Tihabololo ya Madirelo – Khomisene ya Thulaganyo ya Mafarathathla ya Mopresidente – Karolwana ya setegeniki – Karolwana ya taolo ya porojeke ya setegeniki – Lettolo la Tihabololo ya Tshipi * – Terasete ya Lettolo la Tirisan Construction – Eijensi ya Ditshelate tsa Dikgwebopotlana: Ditiro	918 050	16 978	2 875			897 991	206		
							295 438	36 172	106 928	
							5 000	55 000	35 000	
							123 000	241 453		
26	Eneji Maithomo: Go tlama dipholisi tsa eneji, matthomeso a taolo le peomolao, le go ela tlhoko go tserngwa mo tirisong ga tsona, go netefatsa tshireletso ya eneji, go tsweletsia thwalo ya eneji e e seng kotsi mo tkoilogong, le phitlhelolo ya eneji e e rekegang e bille ikanyega ya Maaforikaborwa otthe.	7 440 021	384 278*	287 266			6 763 692	4 785		
	1 Tsamaiso Go tlameka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Eneji le Metsi: Ditiro	308 264	176 543	125 286			1 650	4 785		
	2 Pholisi le Togamaano ya Eneji Go netefatsa togamaano e ikaegileng mo bopaking, go thangwa ga pholisi le ditshwetsa tsa peelelso mo lephateng la eneji go tokafatsa tshireletso ya tlamelo ya eneji, taolo le kgaisano.	54 668	42 619	12 049			1 170			
	3 Peteroleamo le Taolo ya Dikuno tsa Peteroleamo Go laola peteroleamo le madirelo a dikuno tsa peteroleamo, go netefatsa go dira ka bottalo le ka taolo ga bodirelo go fitlhelela maikaelelo a tihabololo a puso. Tseo e leng Dipuso tsa bodishabab le mekgalho ya bodishabatshaba – Mokgatho wa Balthagisi ba Petoreleamo ba Aforika: Tueb ya botokolo	91 269	66 171	22 060			3 038			
	4 Tseno ya Motlakase le Lenaneo la Eneji le Taolo ya Diporojeke Go laola, rulaganya le go feloka mananeo le diporojeke tse di tsepamisitsweng mo phitlhelelong ya eneji.	5 531 825	54 457	27 046			5 450 322			

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote			Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
				Compensation of Employees	Goods and Services	Interest and Rent on Land			
		<p>Of which</p> <p><i>Conditional allocation to local government</i></p> <ul style="list-style-type: none"> * – Integrated National Electrification Programme Grant <p><i>Private enterprises</i></p> <ul style="list-style-type: none"> * – Various Institutions <ul style="list-style-type: none"> – Integrated National Electrification Programme: Non-grid electrification service providers <p><i>Public corporations</i></p> <ul style="list-style-type: none"> * – Eskom: Integrated National Electrification Programme 	R'000	R'000	R'000	R'000	R'000	R'000	R'000
							1 863 328		
							212 941		
							3 374 053		
5	Nuclear Energy	<p><i>Manage the South African nuclear energy industry and control nuclear materials in terms of international obligations, nuclear legislation and policies to ensure the peaceful use of nuclear energy.</i></p> <p>Of which</p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> – National Radioactive Waste Disposal Institute: Operations – National Nuclear Regulator <ul style="list-style-type: none"> – Operations – Building and upgrading of infrastructure <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> – International Organisations: Membership fees <ul style="list-style-type: none"> – Generation IV International Forum – International Atomic Energy Agency – International Atomic Energy Agency: African Regional Cooperative Agreement for Research, Development and Training Related to Nuclear Science and Technology <p><i>Public corporations</i></p> <ul style="list-style-type: none"> – South African Nuclear Energy Corporation <ul style="list-style-type: none"> – Operations – Capital – Decommissioning and decontamination of old strategic nuclear facilities * – Stage 1 * – Stage 2 	1 045 912	24 881	16 467	1 004 564			
							47 499		
							42 629		
							467		
							782		
							19 224		
							3 532		
							599 246		
							100 743		
							170 207		
							20 235		
6	Clean Energy	<p><i>Manage and facilitate the development and implementation of clean and renewable energy initiatives, as well as energy efficiency and demand-side management initiatives.</i></p> <p>Of which</p> <p><i>Conditional allocation to local government</i></p> <ul style="list-style-type: none"> * – Energy Efficiency and Demand-Side Management Grant <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> – South African National Energy Development Institute: Operations <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> – International Organisations: Membership fees <ul style="list-style-type: none"> – International Energy Forum – International Partnership for Energy Efficiency Cooperation – International Renewable Energy Agency 	408 083	19 607	84 358	304 118			
							227 065		
							74 151		
							356		
							1 345		
							1 201		
27	Environmental Affairs	<p>Purpose: <i>Lead South Africa's environmental sector to achieve sustainable development towards a better quality of life for all.</i></p>	7 529 671	1 237 539*	4 703 248	9 467	1 393 294	186 123	
	1 Administration	<p><i>Provide strategic leadership, management and support services to the department.</i></p>	891 872	391 760	333 882			166 230	
	2 Legal, Authorisations, Compliance and Enforcement	<p><i>Promote the environment legal regime and licensing system to ensure enforcement and compliance with environmental law.</i></p> <p>Of which</p> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> – Environmental Assessment Practitioners Association of South Africa: Operations 	207 527	133 528	66 349		4 056	3 594	
	3 Oceans and Coasts	<p><i>Promote, manage and provide strategic leadership on oceans and coastal conservation.</i></p>	507 228	140 043	356 785			10 400	
	4 Climate Change, Air Quality and Sustainable Development	<p><i>Improve air and atmospheric quality; lead, support, inform, monitor and report on international, national and significant provincial and local responses to climate change, and promote sustainable development.</i></p>	445 939	147 171	68 953		228 974	841	

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokolo	Dituelo tsa Gajaana		Ditsutiso le Dikfeetso	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete	
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokoto le Rente mo Lefatsheng			
	<p>Tseo e leng Kabo ya peelomabaka go pusoselegae</p> <ul style="list-style-type: none"> * – Thusotole ya Lenaneo le le Kopantsweng la Bosetšaba <ul style="list-style-type: none"> la Tsényomotlakase Dikgwebo tsa poraeefete * – Ditheo tse di farologaneng <ul style="list-style-type: none"> – Lenaneo le le Kopantsweng la Bosetšaba la Tsényomotlakase: <ul style="list-style-type: none"> Baabí ba citirelo tsa tsényomotlakase e e seng ya kgolagano ya diware Dikporasi tsa setšaba * – Eskomi Lenaneo le le Kopantsweng la Bosetšaba la Tsényomotlakase 	R'000	R'000	R'000	R'000	R'000	R'000	
5 Eneji ya Nyutelia	<p>Go laola bodirelo jwa eneji ya nyutelia ya Afrikaborwa le go laola dire tsa nyutelia go ya ka ditlamego tsa boditšhabatšaba, melawana ya nyutelia le dipholisi go netefatsa tiriso ya kagiso ya eniji ya nyutelia.</p> <p>Tseo e leng Diejeni tsa lefapha le diakhaonto</p> <ul style="list-style-type: none"> – Setheo sa Bosetšaba sa Tatho ya Leswe ya Radioactive: Ditiro – Bolaodi jwa Bosetšaba jwa Nyutelia <ul style="list-style-type: none"> – Ditiro – Kago, thokomelo le tokafatsa ya mafarathatha Dipuso tsa boditšaba le mekgalitho ya boditšhabatšaba <ul style="list-style-type: none"> – Mekgalitho ya Boditšhabatšaba: Dituvelo tsa botokololo <ul style="list-style-type: none"> – Foramo ya Boditšhabatšaba ya Generation IV – Eijensi ya Boditšhabatšaba ya Eneji ya Atomo – Eijensi ya Boditšhabatšaba ya Eneji ya Atomo: Kgago ya Afrika Tumáalo ya Tirisanommogo mabapi le Dipatlisiso, Thabolo le Katiso e Amanang Le Bonetetshi jwa Nyutelia le Thekenoloj Dikporasi tsa setšaba <ul style="list-style-type: none"> – Koporasi ya Eneji ya Nyutelia ya Afrikaborwa <ul style="list-style-type: none"> – Ditiro – Khapellele – Go tloswa le go phephafatswa ga didiriswa tsa kgale tsa nyutelia tsa togamaano <ul style="list-style-type: none"> – Kgato 1 * – Kgato 2 	1 045 912	24 881	16 467	1 004 564	1 863 328	212 941	3 374 053
6 Eneji e e Phepa	<p>Go laola le go nolofatsa thabolo le tsenyonitisong ya ditshimololo tsa eneji e e phepa e bile e ka ntšafatswa, mmogo le go diriswa sentle ga eneji le ditshimololo tsa taolo ya tlhokego.</p> <p>Tseo e leng Kabo ya peelomabaka go pusoselegae</p> <ul style="list-style-type: none"> * – Thusotole ya Tiriso e e Siameng ya Eneji le Taolo ya Tlhokego Diejeni tsa lefapha le diakhaonto Setheo sa Bosetšaba sa Thabolo ya Eneji sa Afrikaborwa: Ditiro Dipuso tsa boditšaba le mekgalitho ya boditšhabatšaba <ul style="list-style-type: none"> – Mekgalitho ya Boditšhabatšaba: Dituvelo tsa botokololo <ul style="list-style-type: none"> – Foramo ya Boditšhabatšaba ya Eneji – Semphato sa Boditšhabatšaba sa Koporasi ya Tiriso e e Siameng ya Eneji Eijensi ya Boditšhabatšaba ya Eneji e e Ntšwafatswang 	408 083	19 607	84 358	304 118	47 499	42 629	467
27	<p>Merero ya Tikologo Maithomo: Go eta pele lephata la tikologo la Afrikaborwa go fithelela thabolo e e tswelelang go tokafatsa boleng jwa botshelo jwa batho bottile.</p> <p>1 Tsamaiso</p> <p>Go tlamelka boetededipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</p> <p>2 Semolao, Ditemulelo, Kobamelo le Kgatello</p> <p>Go tsweletska nako ya semolao le thulaganyo ya kabo ya dilaesense go netefatsa kgatello le kobamelo ya melao ya tikologo.</p> <p>Tseo e leng Ditheo tse di sa direng poelo</p> <ul style="list-style-type: none"> – Mokgatšho wa Badiri ba tsa Ditshekatsheko tsa Tikologo wa Afrikaborwa: Ditiro <p>3 Mawatle le Babopo</p> <p>Go tsweletska, laola le go tlamelka boetededipele jwa togamaano mo tshomarelong ya mawatle le babopo.</p> <p>4 Phetogo ya Tlelaemete, Boleng jwa Mowa le Thabolo and e Tswelelang</p> <p>Go tokafatsa boleng jwa mowa le letsfaua; go etelela pele, go tshegetsa, go itise, go tlhokomela le go bega ka ditshibogelo tsa photogo ya tlelaemete tsa boditšhabatšaba, bosetšaba le tse di bothlhoko tsa diporofense le tsa selegae; le go ntshetsa pele tlhabolo e e tswelelang.</p>	7 529 671	1 237 539*	4 703 248	9 467	1 393 294	186 123	166 230
		891 872	391 760	333 882				3 594
		207 527	133 528	66 349		4 056		1 345
		507 228	140 043	356 785				10 400
		445 939	147 171	68 953		228 974		841

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> – South African Weather Service: Operations <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> – Global Environment Fund: Membership fee <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> – National Association for Clean Air: Operations 	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Biodiversity and Conservation <i>Ensure the regulation and management of biodiversity, heritage and conservation matters in a manner that facilitates sustainable economic growth and development.</i>	797 320	87 034	49 450		659 666	1 170	
	<p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> – iSimangaliso Wetland Park Authority: Operations – South African National Biodiversity Institute: Operations – South African National Parks <ul style="list-style-type: none"> – Operations – Capital <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> – African World Heritage Fund: Operations – KwaZulu-Natal Nature Conservation Board: Maloti-Drakensberg Park 							
	6 Environmental Programmes <i>Implement the expanded public works programme and green economy projects in the environmental sector.</i>	4 085 469	271 107	3 392 210		419 125	3 027	
	<p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> – iSimangaliso Wetland Park Authority: Capital – South African National Biodiversity Institute: Capital – South African National Parks: Building and upgrading of infrastructure – South African Weather Service: Capital <p><i>Public corporations</i></p> <ul style="list-style-type: none"> – Development Bank of Southern Africa: Facilitation of public funds for Green Fund projects 							
	7 Chemicals and Waste Management <i>Formulate policies and administer legislation regarding the use of chemicals and waste management to improve regulation, monitoring, compliance and enforcement.</i>	594 316	66 896	435 619	9 467	81 473	861	
	<p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> – National Regulator for Compulsory Specifications: Research and implementation of waste management projects <p><i>Private enterprises</i></p> <ul style="list-style-type: none"> – Recycling Enterprise Support Programme: Research and implementation of waste management projects 							
28	Labour <i>Purpose: Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>	3 435 133	1 393 207*	672 386		1 309 356	60 184	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	961 959	422 590	496 613		913	41 843	
	2 Inspection and Enforcement Services <i>Realise decent work by regulating non-employment and employment conditions through inspection and enforcement to achieve compliance with all labour market policies.</i>	631 133	522 570	91 522		76	16 965	
	3 Public Employment Services <i>Provide assistance to companies and workers to adjust to changing labour market conditions. Regulate private employment agencies.</i>	611 198	327 729	40 227		241 986	1 256	
	<p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> – Productivity South Africa: Operations <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> – Work Centres for the Disabled: Operational subsidy – Workshops for the Blind: Wage subsidy 							

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng				
			R'000	R'000	R'000	R'000	R'000	R'000	R'000
		<p><i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Tirolo ya Maemo a Bosa ya Aforikaborwa: Ditiro <i>Dipuso tsa boditshaba le mekgattho ya boditshabatshaba</i> – Letole la Tikologo la Lefatshe Iothé: Tuelo ya botokololo <i>Ditheo tse di sa direng poelo</i> – Mokgattho wa Bosetshaba wa Mowa o a Phepa: Ditiro</p> <p>5 Matshelo a farologaneng a dimela le diphologolo (Bayotaebesithi) le Tshomarello <i>Go netefatsa faolo le tsamaiso ya bayotaebesithi, ngwao le merero ya tshomarello ka mokgwa o a nolofatsang kgolo e e tswelelang ya ikonomi le tlhabololo.</i> <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bothati jwa iSimangaliso Wetland Park: Ditiro – Setheo sa Bosetshaba sa Bayotaebesithi sa Aforikaborwa: Ditiro – Dirapa tsa Diphologolo tsa Bosetshaba tsa Aforikaborwa – Ditirole – Khapetlele <i>Ditheo tse e seng tsa poelo</i> – Letole la African World Heritage: Ditiro – Boto ya Tshomarello ya Thago ya Kwazulu-Natal: Serapa sa Diphologolo sa Maloti Drakensberg</p> <p>6 Mananeo a Tikologo <i>Go tsenyo mo tirisong lenaneo la katoloso ya ditiro tsa setshaba le diporojeke tsa ikonomi e tala mo lephateng la tikologo.</i> <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bothati jwa iSimangaliso Wetland Park: Khapetlele – Setheo sa Bosetshaba sa Bayotaebesithi sa Aforikaborwa: Khapetlele – Diphaka tsa Bosetshaba tsa Aforikaborwa: Kago le tokafatsa ya mafarathalha – Tirelo ya Maemo a Bosa ya Aforikaborwa: Khapetlele <i>Dikoporas tsa setshaba</i> – Banka ya Thlabololo ya Borwa jwa Aforika: Nolofatso ya matlotlo a setshaba mabapi le diporojeke tsa Letole le e Tala</p> <p>7 Dikhemikale le Taolo ya Leswe <i>Go thama dipholisi le go tsamaisa melawana mabapi le tiriso ya dikhemikale le taolo ya leswe go tokafatsa faolo, tekolo, kobamelo le kgatelelo.</i> <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bolaodi jwa Bosetshaba jwa Ditsepamiso tse di Pateletswang: <i>Patlisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe</i> <i>Dikgwebo tsa poraefete</i> – Lenaneotshegetso la Kgwebo ya Tirisogape: Patlisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe</p>	797 320	87 034	49 450	659 666	1 170		
28	Tsa Tiro		4 085 469	271 107	3 392 210	419 125	3 027		
	1 Tsamaiso		3 435 133	1 393 207*	672 386	1 309 356	60 184		
			961 959	422 590	496 613	913	41 843		
	2 Ditirole tsa Thathobolo le Kgatellelo		631 133	522 570	91 522	76	16 965		
	3 Ditirole tsa Thapo ya Setshaba		611 198	327 729	40 227	241 986	1 256		
		<p><i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bothagisi Aforikaborwa: Ditiro <i>Ditheo tse e seng tsa poelo</i> – Disenthara tsa tiro tsa Batho ba a Golafetseng: Ketleetsa ya tiro – Madirelo a Difou: Ketleetsa ya mogolo</p>			54 610				
						148 923	21 525		

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<i>Social security funds</i> – Compensation Fund: Operations	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Labour Policy and Industrial Relations <i>Facilitate the establishment of an equitable and sound labour relations environment. Support institutions of social dialogue and promote South Africa's interests in international labour matters. Conduct research and analysis, and evaluate labour policy. Provide statistical data on the labour market.</i> Of which Departmental agencies and accounts – Commission for Conciliation, Mediation and Arbitration: Operations – National Economic Development and Labour Council: Operations Foreign governments and international organisations – International Organisations: Membership fees – International Labour Organisation – African Regional Labour Administration Centre Non-profit institutions – Various Civil and Labour Organisations: Strengthen civil society – Various Schools: Gifts and donations – National Day Against Child Labour	1 230 843	120 318	44 024	1 066 381	16 877 976 810 40 741 25 327 1 303 22 147 53	120	
29	Mineral Resources Purpose: <i>Promote and regulate the minerals and mining sector for transformation, growth and development. Ensure that all South Africans derive sustainable benefits from the country's mineral wealth.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which Departmental agencies and accounts – Mining Qualifications Authority: Operations Households – Employee Social Benefits: Leave gratuities 2 Mine Health and Safety <i>Ensure the safe mining of minerals under healthy working conditions.</i> Of which Departmental agencies and accounts – Mine Health and Safety Council: Operations 3 Mineral Regulation <i>Regulate the minerals and mining sector to promote economic growth, employment, transformation and sustainable development.</i> Of which Departmental agencies and accounts – South African Diamond and Precious Metals Regulator: Operations Private enterprises – Petroleum Agency South Africa: Operations 4 Mineral Policy and Promotion <i>Develop relevant mineral policies that promote South Africa's mining and minerals industries to attract investment.</i> Of which Departmental agencies and accounts – Council for Geoscience – Operations – Capital Private enterprises – Various Institutions: Water management solutions subsidies for marginal mines Public corporations – Industrial Development Corporation: Implementation of small scale mining projects – Mintek – Operations – Capital – Expanded Public Works Programme: Rehabilitation of derelict and ownerless mines	2 005 220 345 454 218 570 443 664 997 532	665 178* 199 807 178 335 209 403 77 633	248 980 129 919 35 079 45 228 38 754		1 078 041 3 692 4 386 188 990 880 973	13 021 12 036 770 43 172	
30	Science and Technology Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>	8 150 969	380 466*	254 805		7 513 025	2 673	

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which <i>Non-profit institutions</i> – Various Institutions: Institutional and programme support research	R'000 380 282	R'000 173 998	R'000 188 525	R'000 15 086	R'000 15 086	R'000 2 673	R'000
	2 Technology Innovation <i>Enable research and development in space science and technology, energy security and the bioeconomy, and in the emerging and converging areas of nanotechnology, robotics, photonics and indigenous knowledge systems, to promote the realisation of commercial products, processes and services. Promote the protection and utilisation of intellectual property, technology transfer and technology commercialisation through the implementation of enabling policies and interventions along the entire innovation value chain.</i> Of which <i>Departmental agencies and accounts</i> – International Centre for Genetic Engineering and Biotechnology: Research and development – National Research Foundation: Research and development in indigenous knowledge systems – South African National Space Agency: Operations – Technology Innovation Agency: Operations – Various Institutions – Energy grand challenge research – Innovation projects research – Research in HIV and AIDS prevention and treatment technologies – Economic competitiveness and support package: Space science research <i>Non-profit institutions</i> – Southern African Association of Science and Technology Centres: Technology Top 100 Awards – South African National Aids Council: Research – Various Institutions – Biofuels research – Health innovation research – Hydrogen Strategy – Capital – Research – Implementation of the biotechnology strategy – Technology transfer offices: Support for research units <i>Public corporations</i> – Various Institutions: Emerging research areas	1 224 305	56 744	22 063	1 145 498	14 295 5 144 143 464 440 929 40 946 35 318 27 866 30 000 4 135 31 680 7 651 51 160 74 945 42 458 41 651 41 184 112 672		
	3 International Cooperation and Resources <i>Strategically develop, promote and manage international partnerships that strengthen the national system of innovation. Enable an exchange of knowledge, capacity and resources between South Africa and its international partners, with a focus on supporting science, technology and innovation capacity building in Africa. Support South African foreign policy through science diplomacy.</i> Of which <i>Departmental agencies and accounts</i> – National Research Foundation: Bilateral cooperation for global science development <i>Non-profit institutions</i> – Various Institutions: Global science – African multilateral agreements – International multilateral agreements	149 008	58 456	18 577	71 975			
	4 Research, Development and Support <i>Provide an enabling environment for research and knowledge production that promotes the strategic development of basic sciences and priority science areas through the promotion of science, human capital development, and the provision of research infrastructure and relevant research support, in pursuit of South Africa's transition to a knowledge economy.</i> Of which <i>Departmental agencies and accounts</i> – Academy of Science of South Africa: Operations – National Research Foundation – Operations – Economic competitiveness and support package – Human resources development for science and engineering – South African research chairs initiative: Develop human resources in science – Square Kilometre Array: Capital contribution to research	4 572 935	42 640	15 925	4 514 370	15 952 10 014 46 009 26 983 943 385 22 000 950 582 566 305 686 974		

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete	
			Phimolakefedi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000				
1 Tsamaiso	Go llamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng Ditheo tse e seng tsa poelo – Ditheo tse di Farologaneng: Patlisiso ya ditheo le tshegetso ya mananeo	R'000 380 282	R'000 173 998	R'000 188 525	R'000 15 086	R'000 15 086	R'000 2 673	R'000	R'000	
2 Bothhami jwa Thekenoloji	Go kqontsha patlisiso le thabolo mo bonetshing jwa lefaufau le thekenoloji, tshireletsya eneji le baokhonomi, le mo mafelong a a thagelelang le go kopana a thekenoloji ya nineno, dirobathiki, difotoniki le dithulaganyo tsa kitso ya tlhlelo, go tsweletsa phitthelelo ya dikuno tsa kgwebo, dikato le ditirelo. Go tsweletsa tshireletsya tiriso ya thoto ya bothhami, diphetisetsa tsa thekenoloji le go dira thekenoloji kgwebo ka go tsenngwa mo tirsong ga dipholisi tse di kqonshang le ditserenganyo mo dikatong tsothe tsa koketsaboleng ya bothhami. Tseo e leng Diejensi tsa lefapha le diakhaonto – Senthara ya Boditshabatshaba ya Boenjenere jwa Tlago le Baothekenoloji: Patlisiso le thabolo – Mokgatho wa Dipatlisiso wa Bosetshaba: Patlisiso le thabolo mo dithulaganyong tsa kitso ya tlhlelo – Eijensi ya Bosetshaba ya Lefaufau ya Aforikaborwa: Ditiro – Eijensi ya Bothhami jwa Thekenoloji: Ditiro – Ditheo tse di Farologaneng – Patlisiso ya bothata jo bogolo jwa eneji – Patlisiso ya diporejekse tsa bothhami – Patlisiso yathibelo ya HIV le AIDS le dithekenoloji tsa phekolo – Bogaisani jwa Ikonomi le mekgwa ya tshegetso: Patlisiso ya bonetetsi jwa lefaufau Ditheo tse e seng tsa poelo – Disenthara tsa Mekgalho ya Aforikaborwa ya Bonetetsi le Thekenoloji: Difolla tsa Maemo a tse 100 tse di kwa Godimo tsa Thekenoloji – Khansele ya Bosetshaba ya Aids ya Aforikaborwa: Patlisiso – Ditheo tse di Farologaneng – Patlisiso ya dituki tsa bayo – Patlisiso ya Bothhami jwa Boitekanelo – Leano la Haeterojene – Khapellele – Patlisiso – Tsenyotirisong ya Leano la Baothekenoloji – Diofisi tsa phetisetsa ya thekenoloji: Tshegetso mabapi le makala a dipatlisiso Dikoporas tsa setshaba – Ditheo tse di Farologaneng: Mafelo a dipatlisiso a a thagelelang	1 224 305	56 744	22 063	1 145 498	14 295	5 144 143 464 440 929 40 946 35 318 27 866 30 000 4 135 31 680 7 651 51 160 74 945 42 458 41 651 41 184 112 672	112 672		
3 Tirisanommogo ya Boditshabatshaba le Diflamelo	Go tlhama ka togamaano, go tseletsya le go laola dimphato tse di tiisang thulaganyo ga bosetshaba ya bothhami. Go qkonto karogano ya kitso, bokgoni le diflamelo magareng ga Aforikaborwa le dimphato tsya yona tsa boditshabatshaba, ka tseparamo mo go tshegetsereng bonetetsi, thekenoloji le kago ya bokgoni jwa bothhami mo Aforika. Go tshegetsa pholisi ya boditshabatshaba ka Aforikaborwa ka bodipolomate jwa bonetetsi. Tseo e leng Diejensi tsa lefapha le diakhaonto – Mokgatho wa Bosetshaba wa Dipatlisiso: Tirisanommogo ya Sebedi mabapi le thabolo ya bonetetsi jwa lefatshe loltthe Ditheo tse e seng tsa poelo – Ditheo tse di Farologaneng: Bonetetsi jwa lefatshe loltthe – Ditumalano tsa mathakoremantsi tsa Aforika – Ditumalano tsa mathakoremantsi tsa boditshabatshaba	149 008	58 456	18 577	71 975	15 952	10 014 46 009	4 514 370	4 514 370	
4 Patlisiso, Thabolo le Tshegetso	Go llamela ka tikologo e e kgontshang patlisiso le tlhagiso ya kitso e e tsweletsang thabolo ya togamaano ya bonetetsi jwa mothoo le mafelo a a tlang pele a bonetetsi, ka tsweletsya ya bonetetsi, thabolo ya khapellele ya botho, le kabelo ya mafrathathila a dipatlisiso le tshegetso e e maleba ya dipatlisiso, mo go fitheleleng kgabaganyo ya Aforikaborwa go ikonomi ya kitso. Tseo e leng Diejensi tsa lefapha le diakhaonto – Akhatemi ya Bonetetsi ya Aforikaborwa: Ditiro – Mokgatho wa Bosetshaba wa Dipatlisiso – Ditiro – Bogaisani jwa Ikonomi le ditshitsinyo tsa tshegetso – Thabolo ya metswedithuso ya setho ya bonetetsi le boenginere – Patlisiso ya Aforikaborwa e okama tshimololo ya go thabolo metswedithuso ya setho mo bonetshing – Square Kilometre Array: Ketleetso ya khapellele go patlisiso	4 572 935	42 640	15 925	26 983 943 385 22 000 950 582 566 305 686 974	26 983 943 385 22 000 950 582 566 305 686 974				

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<ul style="list-style-type: none"> – Various Institutions <ul style="list-style-type: none"> – Astronomy research and development – Infrastructure projects for research and development – Policy development on human and social development dynamics – Science awareness, research and initiatives to encourage youth participation in science – Strategic science platforms for research and development Public corporations <ul style="list-style-type: none"> – Council for Scientific and Industrial Research: Cyber-infrastructure research and development 	R'000	R'000	R'000	R'000	R'000	R'000	
	<p>5 Socioeconomic Innovation Partnerships</p> <p><i>Enhance the growth and development priority areas of government through targeted science and technology-based innovation interventions, and the development of strategic partnerships with other government departments, industry, research institutions and communities.</i></p> <p>Of which</p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> – Human Sciences Research Council <ul style="list-style-type: none"> – Operations – Develop and monitor science and technology indicators – National Research Foundation: Research information management system – Various Institutions <ul style="list-style-type: none"> – Environmental innovation – Innovative research and development – Local manufacturing capacity research and technical support – Local systems of innovation for the cold chain technologies project – Economic competitiveness and support package <ul style="list-style-type: none"> – Local manufacturing capacity research and technical support – Local systems of innovation for the cold chain technologies project Public corporations <ul style="list-style-type: none"> – Council for Scientific and Industrial Research <ul style="list-style-type: none"> – Operations – Mining research and development – Various Institutions <ul style="list-style-type: none"> – Advanced manufacturing technology strategy implementation – Information communication technology – Resource-based industries research and development 	1 824 439	48 628	9 715	1 766 096			
31	<p>Small Business Development</p> <p>Purpose: <i>Promote the development of small businesses and cooperatives that contribute to inclusive economic growth and job creation.</i></p> <p>1 Administration</p> <p><i>Provide strategic leadership, management and support services to the department.</i></p> <p>2 Sector Policy and Research</p> <p><i>Develop and review policies and legislation, conduct research, promote sound intergovernmental relations, and monitor and evaluate programmes to ensure the development and growth of sustainable small, medium and micro enterprises and cooperatives that contribute to the creation of employment and economic growth.</i></p> <p>3 Integrated Cooperative Development</p> <p><i>Create and maintain a sound ecosystem that enhances the establishment, growth and sustainability of cooperatives that create jobs and contribute to economic growth.</i></p> <p>Of which</p> <p><i>Private enterprises</i></p> <ul style="list-style-type: none"> – Various Institutions: Cooperatives incentive scheme <p>4 Enterprise Development and Entrepreneurship</p> <p><i>Create an enabling ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small, medium and micro enterprises.</i></p> <p>Of which</p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> – Small Enterprise Development Agency <ul style="list-style-type: none"> – Operations – Capacity-building programme – National gazelles programme – Technology programme 	2 568 552	151 808*	86 123	2 326 347	4 274		
		124 388	64 211	56 355		3 822		
		35 615	19 830	15 690		95		
		127 628	33 209	6 296	87 984	139		
		2 280 921	34 558	7 782	2 238 363	218		
					665 076			
					15 406			
					35 000			
					152 281			

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokolo	Dituelo tsa Gajaana		Ditsutiso le Dikfeleto	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokoto le Rente mo Lefatsheng		
			R'000	R'000	R'000	R'000	R'000
		<ul style="list-style-type: none"> - Ditheo tse di farologaneng - Patlisiso le tlhabololo ybolepanaledi - Diporoke tsa mafarathathha mabapi le patlisiso le tlhabololo - Tlhabololo ya pholisi e ka ga diphetogo mo tlhabololong ya botho le loago - Temoso ya bonetetshi, patlisiso le ditsimholo go rotloetsa botsayakarolo jwa bašwa mo bonetetshing - Dirala tsa bonetetshi jwa togamaano mabapi le patlisiso le tlhabololo <p><i>Dikoporasi tsa setšhaba</i></p> <ul style="list-style-type: none"> - Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo: Mafarathathha a dikhomputara patlisiso le tlhabololo 				32 789 703 015 28 896 81 579 220 176 251 686	
5	Dimphato tsa Bothami jwa Ikonomiloago		1 824 439	48 628	9 715	1 766 096	
		<p><i>Go maatlaftasa kgolo le tlhabololo ya mafelo a ditlapela tsa puso ka bonetetshi jwa tsepamiso le ditsereganyo tsa bothami tse di theilweng mo thekenolojing, le tlhabololo ya dimphato tsa togamaano le mafapha a mangwe a puso, bodirelo, ditheo tsa dipatlisiso le loago.</i></p> <p><i>Tseo e leng</i></p> <p><i>Diejenisi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none"> - Khansele ya Dipatlisiso tsa Bonetetshi jwa Setho <ul style="list-style-type: none"> - Ditiro - Go tlhama le go lekola disupo tsa bonetetshi le thekenoloji - Mokgatho wa Dipatlisiso wa Bosetšhaba: Thulaganyo ya taolo ya tsedimosetso ya dipatlisiso - Ditheo tse di Farologaneng <ul style="list-style-type: none"> - Bothhami jwa Tikologo - Patlisiso ya bothami le tlhabololo - Patlisiso ya bokgoni jwa go dira selegae le tshegetso ya setegeniki - Dithulaganyo tsa selegae tsa bothami mabapi le porojeke ya dithekenolofi tsa cold chain - Bogaisani jwa ikonomi le tsbitsinyo ya tshegetso <ul style="list-style-type: none"> - Patlisiso ya bokgoni jwa go dira selegae le tshegetso ya setegeniki - Dithulaganyo tsa selegae tsa bothami mabapi le porojeke ya dithekenolofi tsa cold chain <p><i>Dikoporasi tsa setšhaba</i></p> <ul style="list-style-type: none"> - Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo <ul style="list-style-type: none"> - Ditiro - Patlisiso le tlhabololo ya meepono - Ditheo tse di Farologaneng <ul style="list-style-type: none"> - Tsényotrisong ya leano la go dira thekenoloi le le tsweletseng pele - Thekenoloi ya tlhaletsono ya tsedimosetso - Patlisiso le tlhabololo ya madirelo a a theilweng mo ditlamelong 			313 855 12 404 8 448 29 402 41 955 28 689 11 793 80 000 62 000		
31	Tlhabololo ya Dikgwebopotlana		2 568 552	151 808*	86 123	2 326 347	4 274
	Maithomo: Go tswelaletsi tlhabololo ya dikgwebopotlana le dikgwebotirisano tse di effetsang kgolo ya ikonomi e e akaretsang le go tlhwalwa ga ditiro.						
1	Tsamaiso		124 388	64 211	56 355		3 822
2	Pholisi le Patlisiso ya Lephata		35 615	19 830	15 690		95
3	Tlhabololo ya Koporasi e e Kopantsweng		127 628	33 209	6 296	87 984	139
	Go tlhama le go tlamela phedisanoo e e edileng ya ditshedi le dimela mo lefelong le e esí e e maatlaftasang tlhomo, kgolo le tswelaletsi ya dikoporasi tse di tlhamang ditiro le go etleetsa kgolo ya ikonomi.						
	<p><i>Tseo e leng</i></p> <p><i>Dikgwebo tsa porafeete</i></p> <ul style="list-style-type: none"> - Ditheo tse di Farologaneng: Sekema sa Tholobetsu ya Dikgwebotirisano 					87 984	
4	Tlhabololo ya Dikgwebo le Bogwebi		2 280 921	34 558	7 782	2 238 363	218
	Go tlhama phedisanoo e e kgontshang ya ditshedi le dimela e e maatlaftasang bogwebi le tlhomo, kgolo le tswelaletsi ya dikgwebo tse di potlana, tse di mo magareng le tse dikgolo.						
	<p><i>Tseo e leng</i></p> <p><i>Diejenisi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none"> - Eijensi ya Tlhabololo ya Dikgwebopotlana <ul style="list-style-type: none"> - Ditiro - Lenaneo la kago ya bokgoni - Lenaneo la bosetšhaba la gazelles - Lenaneo la thekenolofi 					665 076 15 406 35 000 152 281	

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p><i>Private enterprises</i></p> <ul style="list-style-type: none"> – Various Institutions <ul style="list-style-type: none"> – Black business supplier development programme – National informal business upliftment scheme – Craft customised sector programme <p><i>Public corporations</i></p> <ul style="list-style-type: none"> – Small Enterprise Finance Agency: Small business and innovation fund 					286 126 73 914 10 560 1 000 000		
32	Telecommunications and Postal Services <i>Purpose: Develop ICT policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.</i> <p>1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> <ul style="list-style-type: none"> – Claims Against the State: Settlement of arbitration award <p>2 International Affairs and Trade <i>Ensure alignment between South Africa's foreign policy and international activities in the field of ICT.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> <ul style="list-style-type: none"> – Organisation for Economic Cooperation and Development – Committee on Digital Economy Policy: Partnership fee – International Organisations: Membership fees – African Telecommunications Union – Commonwealth Telecommunications Organisation – DONA Foundation – International Telecommunication Union – Pan-African Postal Union – Universal Postal Union <p>3 Policy, Research and Capacity Development <i>Develop ICT policies and legislation that support the development of an ICT sector that creates favourable conditions for accelerated and shared economic growth. Develop strategies that increase the adoption and use of ICT by the majority of the South African population to bridge the digital divide.</i></p> <p>4 ICT Enterprise Development and Public Entities Oversight <i>Oversee and manage government's shareholding interest in the ICT public entities and state-owned companies. Facilitate the growth and development of small, medium and micro enterprises in the ICT sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> <ul style="list-style-type: none"> – National Electronic Media Institute of South Africa: Operations – Universal Service and Access Agency of South Africa: Operations – Universal Service and Access Fund: Operations <i>Public corporations</i> <ul style="list-style-type: none"> * – South African Post Office: Subsidy for universal service obligations <p>5 ICT Infrastructure Support <i>Promote investment in robust, reliable, secure and affordable ICT infrastructure that supports the provision of a multiplicity of applications and services.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> <ul style="list-style-type: none"> – Universal Service and Access Fund: Broadcasting digital migration – Set top box subsidies, antennae and installation costs <i>Public corporations</i> <ul style="list-style-type: none"> – Sentech * – Dual illumination costs relating to the digital migration project * – Migration of digital signals </p> </p></p></p>	1 684 574	241 399*	371 355		1 048 700	23 120	
33	Tourism <i>Purpose: Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>	2 392 670	334 372*	359 183		1 554 475	144 640	

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Khapetlele	Dituelo tsa Diuthoto tsat Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000			
		Dikgwebo tsa poraelete – Ditheo tse di Farologaneng – Lenaneo la Thabolo lo ya Bathelesi ba Dikgwebo tsa Batho Bantsho – Sekema sa bosesetshaba sa tsholesto ya dikgwebo tse di sa tlhomamang – Lenaneo la Iephata la pello ya boitseanape Dikoporasi tsa setshaba – Eijensi ya Thabolo lo ya Dikgwebopollana: Letole la dikgwebopollana le bothami		R'000	R'000	R'000	R'000	286 126 73 914 10 560 1 000 000	R'000
32	Dithaeletsanokgakala le Ditirole tsa Poso Maithomo: Go tlhama dipholisi le melawana tsa thekenoloji ya tshedimosetsotlhaeletsano (ICT) tse di tlholang maemo a olameng mabapi le kgolo ya ikonomi e e tswelafang e e ithageneditsweng le go aroganwa e amang ka nepagalo boitekanelo jwa Maafrikaborwa otlhe.	1 684 574	241 399*	371 355			1 048 700	23 120	
	1 Tsamaiso Go tlameila ka boeteledipele jwa togamaano, taolo le tshegetso ya ditirole go lefapha. Tseo e leng Ditsalapa – Ditopotuelo Kgathanolong le Puso: Tuelo ya itola ya botserganyi	276 828	119 898	115 962			27 413	13 555	
	2 Merero ya Boditshabatshaba le Kgwebisano Go netefatsa tepepano magareng ga pholisi ya boditshabata ya Aforikaborwa le ditiro tsa boditshabatshaba mo lefelong la ICT. Tseo e leng Dipuso tsa boditshabata le mekgatlo ya boditshabatshaba – Mekgatlo ya Tirisanommoga ya ikonomi le Thabolo – Komiti ya Pholisi ya ikonomi ya Tshedimosetsopalo: Tuelo ya semphato – Mekgatlo ya Boditshabatshaba: Tuelo ya botokololo – Kopano ya Dithaeletsanokgakala tsa Aforika – Mokgatlo wa Dithaeletsanokgakala tsa Ditshabakopano tsa Selekane – Mokgatlo wa DONA – Kopano ya Dithaeletsanokgakala tsa Boditshabatshaba – Kopano ya Diposodintsi tsa Aforika – Kopano ya Diposo ya Bothle	57 058	16 104	10 602		27 396 194 1 119 529 1 200 18 905 1 120 6 741	29 808	544	
	3 Thabolo lo ya Pholisi, Dipatlisiso le Bokgoni Go thabolo dipholisi le melawana ya ICT tse di tshegetsang go tlhangwa ga lephata la ICT le tlholang maemo a ediling mabapi le kgolo ya ikonomi e e ithageneditsweng le go aroganwa. Go loga maano a oketsang go amogewa le go diriswa ga ICT ke bontsi jwa baagi ba Aforikaborwa go ngotla karogano ya tshedimosetsopalo.	90 199	59 873	29 607				719	
	4 Thabolo lo ya Dikgwebo tsa ICT le Peoleitho Go bayo leitho le go laola dikgathego tsa puso tsa botsholdišere mo dithheong tsa setshaba le mo dillamong tsa puso tsa ICT. Go nolofatsa kgolo le thabolo ya dikgwebo tse dipollana, tsa magareng le tse dikgolo mo lephatenet la ICT. Tseo e leng Diejensi tsa lefapha le diahaonto – Setheo sa Boditshabata sa Thaeletsanoseleketoroni sa Aforikaborwa: Difiro – Eijensi ya Ditirole tsa Bothle le Phithhelelo ya Aforikaborwa: Difiro – Letole la Ditirole tsa Bothle le Phithhelelo: Difiro Dikoporasi tsa setshaba * – Kantoro ya Poso ya Aforikaborwa: Ketleetso ya ditamego tsa ditirelo tsa bothle	744 233	22 665	7 386			713 940	242	
	5 Tshegetso ya Mafarathathla a ICT Go tsweletsa peelesto mo mafarathatheng a ICT a a maatal, a a tshepagalang, a a sireletsegileng e bile a rekega a a tshegetsang kabelo ya go atiswa ga mananeoturiswa a khomputura le ditirelo. Tseo e leng Diejensi tsa lefapha le diahaonto – Letole la Ditirole tsa Bothle: Kgaso khudugo ya tshedimosetsopalo – Diketeetso tsa mabokososete a godimo, dinakana le ditshenyegelo tsa kgokeloo Dikoporasi tsa setshaba – Sentech * – Ditshenyegelo tsa tshubopedi tse di amanang le porojeke ya khudugo ya tshedimosetsopalo * – Khudugo ya ditibosi tsa tshedimosetsopalo	516 256	22 859	207 798			277 539	8 060	
33	Bojanala Maithomo: Go tsweletsa le go tshegetsa kgolo le thabolo ya lephata la bojanala le le lekalekanang, la bogalsani le tswelelo, go maatlaftsa ketleetso ya lona go ditlaapele tsa bosesetshaba.	2 392 670	334 372*	359 183			1 554 475	144 640	

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which <i>Departmental agencies and accounts</i> – Culture, Arts, Tourism, Hospitality and Sports Sector Education and Training Authority: Operations	R'000 291 494	R'000 151 010	R'000 129 938	R'000 157	R'000 157	R'000 10 389	R'000
	2 Tourism Research, Policy and International Relations <i>Enhance the strategic policy environment, monitor the tourism sector's performance and enable stakeholder relations.</i> Of which <i>Departmental agencies and accounts</i> – South African Tourism: Operations <i>Foreign governments and international organisations</i> – United Nations World Tourism Organisation: Membership fee <i>Households</i> – Bursaries for Non-Employees: National tourism research framework capacitation	1 331 053	46 925	23 812	1 259 835	481	1 254 161 2 194 3 480	
	3 Destination Development <i>Facilitate and coordinate tourism destination development.</i> Of which <i>Households</i> – Expanded Public Works Programme: Work opportunities – Expanded Public Works Programme Incentive: Work opportunities	463 297	55 831	153 469	120 423	133 574	66 667 53 756	
	4 Tourism Sector Support Services <i>Enhance transformation, increase skill levels and support the development of the sector to ensure that South Africa is a competitive tourism destination.</i> Of which <i>Departmental agencies and accounts</i> – Various Institutions – National Tourism Careers Expo: Operations <i>Non-profit institutions</i> – Federated Hospitality Association of South Africa: Membership fee <i>Private enterprises</i> – Various Institutions – Tourism Incentive Programme: Work opportunities	306 826	80 606	51 964	174 060	196	3 715 413	
						169 932		
34	Trade and Industry Purpose: <i>Lead and facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.</i>	10 059 027	1 046 769*	655 010	8 330 759	26 489		
	1 Administration <i>Provide strategic leadership, management and support services to the department, and conduct research on industrial development, growth and equity.</i>	803 475	318 398	477 709		7 368		
	2 International Trade and Economic Development <i>Build an equitable global trading system that facilitates development by strengthening trade and investment links with key economies and by fostering African development, including through regional and continental integration and development cooperation, in line with the New Partnership for Africa's Development.</i> Of which <i>Departmental agencies and accounts</i> – Council for Geoscience: Equipment <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Organisation for the Prohibition of Chemical Weapons – World Trade Organisation <i>Public corporations</i> – Protechnik Laboratories – Operations – Capital	130 405	81 855	19 659	28 190	701	1 327 5 778 16 200 3 455 1 430	

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketleetsotse	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete	
			Phimolakefedi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng					
	1 Tsamaiso <i>Go tlameila ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i> <i>Tseo e leng</i> <i>Diejenisi tsa lefapha le diakhaonto</i> – Bothati jwa Lephata la Thuto le Katiso ya Setso, Botsweretshi, Kamogelo le Metshameko: Ditiro	R'000 291 494	R'000 151 010	R'000 129 938	R'000 157	R'000 10 389	R'000	R'000	R'000	
	2 Dipatlisiso tsa Bojanala Pholsi le Dikamano tsa Bodishabatshaba <i>Go maatlafatsa pholisi ya togamaano le go lekola tiragatos ya lephata la bojanala le go kgontsha dikamano tsa bannaleseabe.</i> <i>Tseo e leng</i> <i>Diejenisi tsa lefapha le diakhaonto</i> – Bojanala jwa Aforikaborwa: Ditiro Dipuso tsa bodishabla le mekgatho ya bodishabatshaba – Mokgatho wa Ditshabakopano wa Bojanala jwa Lefatshe Ditsalapa – Dibasari tsa Bao e Seng Badiri: Maatlafatsos ya lethomeso la bosetshaba la bojanala	1 331 053	46 925	23 812	1 259 835	481	1 254 161	2 194	3 480	120 423
	3 Tlhabololo ya Magorogelo <i>Go nolofatsa le go rulaganya tlhabololo ya magorogelo a bojanala.</i> <i>Tseo e leng</i> <i>Ditsalapa</i> – Lenaneo la Katoloso ya Ditiro tsa Setshaba: Ditshono tsa ditiro – Thotloetso ya Lenaneo la Katoloso ya Ditiro tsa Setshaba: Ditshono tsa ditiro	463 297	55 831	153 469	133 574	66 667	53 756	174 060	196	120 423
	4 Ditirelo tsa Tshegetso ya Lephata la Bojanala <i>Go maatlafatsa pholisi ya lephata, go oketsa maemo a bokgoni le go tshegetsa tlhabololo ya kgwebo go ntelefatsa gore Aforikaborwa ke bogorogelo jwa bojanala jo gaisanang.</i> <i>Tseo e leng</i> <i>Diejenisi tsa lefapha le diakhaonto</i> – Ditheo tse di Farologaneng – Pontsho ya Bosetshaba ya Ditiro tsa Bojanala: Ditiro Ditheo tse e seng tsa poelo – Mokgatho o o Ikemetseng wa Kamogelo wa Aforikaborwa: Tuelo ya botokololo Dikgwebo tsa poraelete – Ditheo tse di Farologaneng – Lenaneo la Thotloetso la Bojanala: Ditshono tsa ditiro	306 826	80 606	51 964	169 932	3 715	413	174 060	196	120 423
34	Kgwebisano le Madirelo <i>Maithomo: Go eta pele le go nolofatsa phitthelelo ya ditiro tsa ikonomi e e tswelelang le go ditiro tsa Maforikaborwa otthe ka go tlhabololo ga ikonomi, kitso ya ditshono tsa ikonomi le bokgoni, le ponelopele ya ditsho tsa ikonomi tsa isago. Go ithaganedisa photolo ya ikonomi le tlhabololo, le go tlameila ka tikologo e e kgonang go bonelwa pele, ya bogaisani, ya tekatekano e bile e rwala maikarabelo a loago mabapi le peeledso, kgwebo le kgwebisano ya baagi ba ikonomi. Go etleetso mo go fitthelelang ponelopele ya puso ya ikonomi e e twaelengang e bili e aglwe seswane, e tsenyelletsang kgolo ya ikonomi e e ithaganedisitsweng, tlholo ya ditiro le tekatekano e kgolo</i>	10 059 027	1 046 769*	655 010	8 330 759	26 489				
	1 Tsamaiso <i>Go tlameila ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha, le go dira dipatlisiso tsa tlhabololo ya madirelo, kgolo le tekatekano.</i>	803 475	318 398	477 709		7 368				
	2 Kgwebisano ya Bodishabatshaba le Tlhabololo ya Ikonomi <i>Go aga thulaganya ya kgwebisano ya tekatekano ya lefatshe lotlhе e e nolofatsang tlhabololo ka go tisa kgwebisano le dikgokagano tsa peeledso le diikonomi tse di bolthokwa le go thusa tlhabololo ya Aforika, go akaretsa le kopanyo ya qaoalo le kontinentle le tirisanomogo ya tlhabololo go tsamaelana le Semphato se Sešwa sa Tlhabololo ya Aforika.</i> <i>Tseo e leng</i> <i>Diejenisi tsa lefapha le diakhaonto</i> – Khansele ya Jeobonetetshi: Didiriswa Dipuso tsa bodishabla le mekgatho ya bodishabatshaba – Mekgatho ya Bodishabatshaba: Dituelo tsa botokololo – Mokgatho wa Thibelo ya Dibetsa tsa Khemikale – Mokgatho wa Kgwebisano wa Lefatshe Dikoporas tsa setshaba – Dilaboratori tsa Protechnik – Ditiro – Khapellele	130 405	81 855	19 659	28 190	701	1 327	5 778	16 200	3 455

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	3 Special Economic Zones and Economic Transformation <i>Drive economic transformation and increase participation in industrialisation.</i> Of which <i>Departmental agencies and accounts</i> – Broad-Based Black Economic Empowerment Commission: Operations – National Productivity Institute: Promote productivity in South African companies <i>Non-profit institutions</i> – Black Business Council: Study on the development of the Black Industrialist Programme <i>Public corporations</i> – Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence	R'000 171 458	R'000 79 094	R'000 17 010	R'000 61 700 9 748 1 500 1 942	R'000 74 890	R'000 464	R'000
	4 Industrial Development <i>Design and implement policies, strategies and programmes to strengthen the ability of the manufacturing and other sectors of the economy to create decent jobs and increase value addition and competitiveness in both domestic and export markets.</i> Of which <i>Departmental agencies and accounts</i> – National Metrology Institute of South Africa – Operations – Capital – National Regulator for Compulsory Specifications: Operations – South African National Accreditation System: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Treaty Organisations for Metrology – United Nations Industrial Development Organisation <i>Non-profit institutions</i> – Automotive Supply Chain Competitiveness Initiative: Competitiveness in South Africa's automotive value chain – Centurion Aerospace Village: Operations – Intsime Future Production Technologies Initiatives: Rehabilitation and growth of the tool, die and mould manufacturing industry – Proudly South African Campaign: Operations – Trade and Industrial Policy Strategies: Policy development <i>Public corporations</i> – Council for Scientific and Industrial Research – Aerospace industry – National Cleaner Production Centre – National Foundry Technology Network – Industrial Development Corporation: Clothing, textiles, leather and footwear competitiveness improvement programme – South African Bureau of Standards: Operations	2 100 814	123 063	19 514	1 957 302	935		
	5 Consumer and Corporate Regulation <i>Develop and implement coherent, predictable and transparent regulatory solutions that facilitate easy access to redress and efficient regulation for economic citizens.</i> Of which <i>Departmental agencies and accounts</i> – Companies Tribunal: Operations – National Consumer Commission: Operations – National Consumer Tribunal: Operations – National Credit Regulator: Operations – National Gambling Board: Operations <i>Foreign governments and international organisations</i> – World Intellectual Property Organisation: Membership fee	328 319	61 059	20 059	247 051	150		
	6 Incentive Development and Administration <i>Stimulate and facilitate the development of sustainable and competitive enterprises through the efficient provision of effective and accessible incentive measures that support national priorities.</i> Of which <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Private enterprises</i> – Various Institutions – Critical Infrastructure Programme – Export Market and Investment Assistance – Manufacturing Development Incentives – Services Sector Development Incentives – Support Programme for Industrial Innovation: Incentive to support black business	6 026 061	153 438	31 982	5 826 564	14 077		

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakefedi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000			
	3 Dikgaolo tsa Ikonomi tse di Kggethegileng le Phetolo ya Ikonomi Go kganna phetolo ya ikonomi le go oketsa botsayakarolo mo tlhabololong ya madirelo. <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Khomisene ya Motheo o anameng wa Maatlafatso ya Ikonomi ya Batho ba Bantsho: Ditiro – Setheo sa Bosetshaba sa Botlhagisi: Go tsweletsa botlhagisi mo ditlamong tsa Aforkaborwa <i>Ditheo tse e seng tsa poelo</i> – Khansele ya Dikgwewo tsa Batho ba Bantsho: Thuto ka ga tlhabololo ya Lenaneo la Madirelo a Bantsho <i>Dikoporasi tsa setshaba</i> – Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo: Tlale le Matsela Senthara ya Bokgoni		171 458	79 094	17 010		74 890	464	
	4 Tlhabololo ya Madirelo Go tlhama le go tsenya mo tirisong dipholisi, maano le mananeo go tiisa bokgoni jwa tiro le maphatla a mangwe a ikonomi, go tlhama ditiro tse di tllegang le go oketsa kgodiso boleng le bogaisani mo mebarakeng ya selegae le ya dithomeontle ka bobedi. <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Setheo sa Bosetshaba sa Meteroloi sa Aforkaborwa – Ditiro – Khapetle – Bolaodi jwa Bosetshaba jwa Ditsepamiso tse di Patelesegang: Ditiro – Thulaganyo ya Netefatso ya Bosetshaba ya Aforkaborwa: Ditiro <i>Dipuso tsa bosetshaba le mekgatho ya boditshabatshaba</i> – Mekgatho ya Boditshabatshaba: Dituelo tsa botokolo – Mekgatho ya Kagisano ya Meteroloi – Mokgatho wa Bosetshaba wa Tlhabololo ya Madirelo ya Ditshabakopano <i>Ditheo tse e seng tsa poelo</i> – Tshimololo ya Bogatsani jwa Tsamaiso ya Theleso ya Dirori: Bogaisani mo lenaneng la boleng la dirori la Aforkaborwa – Legae la Lefelophopo la Centurion: Ditiro – Tshimololo ya Sediriswa sa Bosetshaba sa Intsimbi: Tsosoloso le kgodiso ya madirelo a go dirva ga sediriswa, mmasa fe mmopha – Letsholo la Proudly South African: Ditiro – Maano a Pholisi a Madirelo a Kgwebisano: Tlhabololo ya pholisi <i>Dikoporasi tsa setshaba</i> – Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo – Bodirelo jwa Mafelophopo – Senthara ya Bosetshaba ya Dithagiso tsa Phephafatso – Kkopagano ya Thekenoloi ya Bosetshaba ya Foundry – Koporasi ya tlhabololo ya Madirelo: Lenaneo la tokafatso ya bogaisani jwa diaparo, matsela, letlalo le dithhako – Biro ya Maemo ya Aforkaborwa: Ditiro	2 100 814	123 063	19 514		1 957 302	935		
	5 Taolo ya Badirisi le Koporasi Tlhabololo le tsenyotirisong ya ditharabololo tsa taolo tse di tlhaloganyesegang, tse di bonehwang pele e bile di bonalesegae tse di nolofatsang phitthelelo e e bonolo ya tshiamiso le taolo e e manonthlitho ya baagi ba ikonomi. <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Lekgotla la Ditamo: Ditiro – Khomisene ya Bosetshaba ya Badirisi: Ditiro – Lekgotla la Bosetshaba la Badirisi: Ditiro – Bolaodi jwa Bosetshaba jwa Sekoloto: Ditiro – Boto ya Bosetshaba ya go Itekalesego: Ditiro <i>Dipuso tsa boditshabatshaba le mekgatho ya boditshabatshaba</i> – Mokgatho wa Lefatshe wa Thoto ya Boithamedi: Tuelo ya botokolo	328 319	61 059	20 059		247 051	150		
	6 Tlhabololo ya Dithothoetsi le Tsamaiso Go thothoetsi le go nolofatsang tlhabololo ya dikgwewo tse di tswelelang le go gaisana, ka tlamelo e e manonthlitho ya mekgwa ya dithothoetsi e e nonofileng e bile e fithelega e e tshegetsang tlilepele tsa bosetshaba. <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiamelolago tsa Badiri: Dineo tsa khunulogo <i>Dikgwewo tsa porafete</i> – Ditheo tse di Farolaganeng – Lenaneo le le Bothokwa la Mafarathatlha – Mmaraka wa Thomelontle thuso ya pеeletso – Dithothoetsi tsa Tlhabololo ya go Dira – Dithothoetsi tsa Tlhabololo ya Lephata la Ditiro – Lenaneo la Tshegetso la Bothhami jwa Madirelo: Thothoetsi go tshegetsa kgwebo ya batho bantsho	6 026 061	153 438	31 982		5 826 564	14 077		

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<i>Public corporations</i> – Various Institutions – Critical Infrastructure Programme: Bulk infrastructure development – Special Economic Zones	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Trade and Investment South Africa <i>Support export development and promote exports through targeted strategies, and effectively manage a network of foreign offices.</i> Of which <i>Foreign governments and international organisations</i> – Export Consultancy Trust Funds – International Bank for Reconstruction and Development (World Bank): Feasibility studies – International Finance Corporation: Fund South African businesses to build a long term sustainable export strategy	440 456	189 758	51 596	196 762	100 000 1 157 280	2 340	
	<i>Public corporations</i> – Export Credit Insurance Corporation of South Africa: Interest make-up scheme					1 626	1 625	
	8 Investment South Africa <i>Support foreign direct investment flows and promote domestic investment by providing a one-stop shop for investment promotion, investor facilitation and aftercare support for investors.</i>	58 039	40 104	17 481		193 511	454	
35	Transport Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>	64 194 177	534 709*	913 501		62 740 967	5 000	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which <i>Departmental agencies and accounts</i> – Transport Education and Training Authority: Operations <i>Households</i> – Bursaries for Non-Employees: Transport-related studies – Employee Social Benefits: Leave gratuities	463 038	238 357	208 702		13 166	2 813	
	2 Integrated Transport Planning <i>Integrate and harmonise macro-transport sector policies, strategies and legislation. Coordinate and develop sector-related policies, research activities, and regional and intersphere relations. Facilitate sector transformation and provide sector economic modelling and analysis.</i>	169 226	57 355	111 660			211	
	3 Rail Transport <i>Facilitate and coordinate the development of sustainable rail transport policies, rail economic and safety regulation, and infrastructure development strategies that reduce system costs and improve customer service. Oversee rail public entities and the implementation of integrated rail services.</i> Of which <i>Departmental agencies and accounts</i> – Railway Safety Regulator: Operations <i>Public corporations</i> – Passenger Rail Agency of South Africa – Rail maintenance operations and inventories – Other capital programmes – Rolling stock fleet renewal programme – Signalling – Mainline Passenger Services – Operations – Refurbishment of coaches – Metrorail – Operations – Refurbishment of coaches	16 573 782	28 541	19 389		11 659 210	63 522	
	4 Road Transport <i>Develop and manage an integrated road infrastructure network, regulate road transport and ensure safer roads. Oversee road public entities.</i> Of which <i>Conditional allocation to local government</i> * – Rural Roads Asset Management Systems Grant: Operations <i>Conditional allocations to provinces</i> * – Provincial Roads Maintenance Grant * – Disaster Relief Component * – Mpumalanga Coal Haulage Roads Maintenance * – Roads Maintenance Component	33 018 148	75 563	51 045		2 137 111	1 064 983 169 168	
						4 376 575 1 480 054	4 376 575 1 480 054	
						32 890 778	762	
						113 891		
						206 188		
						526 152		
						10 649 325		

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeleetsotso	Dituelo tsa Khapellele	Dituelo tsa Diuthoto tsakha	Dituelo tsa Diuthoto tsakha
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng					
			R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		Dikoporasi tsa setšaba – Ditheo tse di farologaneng – Lenaneo le Bothokwa la Mafarathathla: Tlhabololo ya mafarathathla ka kgoboko – Dikgaolo tse di Kgethegileng tsa ikonomi						100 000 1 157 280		
	7 Kgwebisano le Peeletso ya Aforikaborwa Go tshegetsa tlhabololo ya thomelontle le go tsweletsa thomelontle ka maano a a lebeleletseng, le go laola ka nonofo kgokagano ya diofisi tsa boditšhaba.	440 456	189 758	51 596			196 762		2 340	
	Tseo e leng Dipuso tsa boditšhaba le mekgatlo ya boditšhabatšhaba – Matlôle a Terasete ya Therisanayo ya Thomeleontle – Banka ya Boditšhabatšhaba ya Kagosešwa le Thhabololo (Banka ya Lefatshe): Dithuto tsa kgonego – Koporasi ya Boditšhabatšhaba ya Ditshelete: Thusa dikgwebo tsa Aforikaborwa ka ditshelete go aga leano la pakatelele la thomelontle e tswelelang Dikoporasi tsa setšaba – Koporasi ya Inšorensore ya Sekoloto sa thomelontle ya Aforikaborwa: Sekema sa kagi ya morokotsa						1 626			
	8 Peeletso ya Aforikaborwa Go tshegetsa kelelo ya peeletso ka tlhamalalo ya boditšhaba le peeletso ya selegae ka go tlamela lefelo le e lengwe la tsweletsa ya dipeeletso, nolofaletsya babeleletsi le tshegetso ya tlhomelomorago ya babeleletsi.	58 039	40 104	17 481				193 511		454
35	Dipalangwa Maithomo: Go eta pele kabelo ya thulaganyo ya dipalangwa e e kopaneng, e e tswelelang, e e ikanyegang e bile e bolokegile ka go loga maano, go tlhabololo, go rulaganya, go tsweletsa le go tsenya mo tirisong dipholis, melawana le maano a dipalangwa.	64 194 177	534 709*	913 501			62 740 967		5 000	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya tsa Dipalangwa: Ditiro Ditsalapa – Dibasari go ba e Seng Bathapiwa: Dithuto tse di amanang le tsa dipalangwa – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	463 038	238 357	208 702			13 166		2 813	
	2 Leano le le Kopantsweng la tsa Dipalangwa Go kopanya le go utlwanya dipholisi tsa lephata la dipalangwantsi, maano le melawana. Go rulaganya le go tlhabololo dipholisi tse di amanang le lephata, ditiro tsa dipatlisiso, le dikamano tsa kgao le magareng ga makala. Go nolofatsa phetolo ya lephata le go tlamela ka popo ya ikonomi ya lephata le kanoko.	169 226	57 355	111 660					211	
	3 Dipalangwa tsa Seporo Go nolofatsa le go rulaganya tlhabololo ya dipholisi tse di tswelelang tsa dinamelwa tsa seporo, ikonomi a diporo le taolo ya pabaleseg, le maano a tlhabololo ya mafarathathla a fo kotsang dithsneyegelo tsa thulaganya le go tokafatsa ditirelo tsa bareki. Go bayo leitlho ditheo tsa setšaba tsa diporo le go tseengwa mo tirisong ga ditirelo tsa diporo tse di kopantsweng. Tseo e leng Diejensi tsa lefapha le diakhaonto – Bolaodi jwa Pabaleseg o Diporo: Ditiro Dikoporasi tsa setšaba – Eijensi ya Bapagami ba Dipalangwa tsa Seporo ya Aforikaborwa – Ditiro tsa tlhomelolo ya diporo le mananeltho – Mananea a mangwe a khapellele * – Lenaneo la ntšwafatso ya thoto ya diro tsa kwa seporong – Go lemosa – Ditirelo tsa Bapagami ba Maetokgakala – Ditiro – Ntšwafatso ya Materoko – Metrorail – Ditiro – Ntšwafatso ya Materoko	16 573 782	28 541	19 389			16 525 735		117	
	4 Dipalangwa tsa Tsela Go tlhamala le go laola kgokagano ya mafarathathla a ditsela e e kopantsweng, go laola dipalangwa tsa tsela le go netefatsa ditsela tse di bolokegile. Go bayo leitlho ditheo tsa ditsela tsa setšaba. Tseo e leng Kabo ya peelomabaka go pusoselegae * – Thusotole ya Dithulaganyo tsa Taolo ya Dithoto tsa Ditsela tsa Magae: Ditiro Dikabo tsa peelomabaka go diporofense * – Thusotole ya Tlhokomelo ya Ditsela tsa Diporofense * – Karolo ya thuso ya matlhethapelo * – Tlhokomelo ya Ditsela tsa Thwalo ya Malattha tsa Mpumalanga * – Karolo ya tlhomelolo ya ditsela	33 018 148	75 563	51 045			32 890 778		762	

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Departmental agencies and accounts</i>					7 770 210 228		
	– Road Traffic Infringement Agency: Operations					5 595 822		
	– Road Traffic Management Corporation: Operations					550 516		
	– South African National Roads Agency					1 681 990		
	– Operations					12 338 896		
	* – Gauteng freeway improvement project					1 000 000		
	– Moloto Road upgrade							
	– Non-toll network: Capital							
	* – N2 wild coast project							
	5 Civil Aviation	245 124	49 779	174 891		19 983	471	
	<i>Facilitate the development of an economically viable air transport industry that is safe, secure, efficient, environmentally friendly and compliant with international standards through regulation and investigations. Oversee aviation entities.</i>							
	<i>Of which</i>							
	<i>Foreign governments and international organisations</i>							
	– International Organisations: Membership fees					5 564		
	– African Civil Aviation Commission					566		
	– Cospas-Sarsat Programme					4 808		
	– International Civil Aviation Organisation					6 000		
	– Southern African Development Community Aviation Safety Organisation					2 589		
	<i>Non-profit institutions</i>							
	– National Sea Rescue Institute: Donations							
	6 Maritime Transport	136 771	24 893	72 650		38 862	366	
	<i>Promote a safe, reliable and economically viable maritime transport sector through the development and implementation of policies and strategies. Oversee maritime public entities.</i>							
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>					36 774		
	– Ports Regulator of South Africa: Operations					377		
	<i>Foreign governments and international organisations</i>					1 711		
	– International Organisations: Membership fees							
	– Indian Ocean Memorandum of Understanding							
	– International Maritime Organisation							
	7 Public Transport	13 588 088	60 221	275 164		13 252 443	260	
	<i>Provide and regulate safe, secure, reliable, cost-effective and sustainable public transport services in South Africa through legislation, policies and strategies.</i>							
	<i>Of which</i>							
	<i>Conditional allocation to local government</i>							
	* – Public Transport Network Grant					6 468 248		
	<i>Conditional allocation to provinces</i>					6 325 755		
	* – Public Transport Operations Grant					434 655		
	<i>Households</i>					23 785		
	– Taxi Recapitalisation: Payment to taxi owners for scrapping their old taxis							
	<i>Non-profit institutions</i>							
	– South African National Taxi Council: Donations							
36	Water and Sanitation	16 440 372	1 851 343*	1 610 713		9 134 981	3 843 335	
	<i>Purpose: Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.</i>							
	1 Administration	1 832 344	835 179	909 457		25 034	62 674	
	<i>Provide strategic leadership, management and support services to the department. Develop and promote international relations on water resources with neighbouring countries.</i>							
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>					2 986		
	– Energy and Water Services Sector Education and Training Authority: Operations					118		
	<i>Foreign governments and international organisations</i>					196		
	– African Ministers Council on Water: Membership fee					713		
	– Limpopo Watercourse Commission: Operations							
	– Orange-Senqu River Commission: Operations							
	<i>Households</i>							
	– Bursaries for Non-Employees: Water and Forestry Learning Academy studies					19 260		
	– Employee Social Benefits: Leave gratuities					1 672		

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000			
		<p><i>Dieijensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none">– Ejensi ya Kgatako ya Pharakano ya Ditsela: Ditiro– Koporasi ya Taol ya Pharakano ya Ditsela: Ditiro– Ejensi ya Bosetšhaba ya Ditsela ya Afrikaborwa<ul style="list-style-type: none">– Ditiro* – Porojeke ya tokafatso ya tselafefo ya Gauteng– Tokafatso ya Tselala ya Moloto– Kgokagano e se a duelweng lekgetho: Khapellele* – Porojeke ya N2 wild coast	R'000	R'000	R'000	R'000	7 770 210 228 5 595 822 550 516 1 691 990 12 338 896 1 000 000	R'000	R'000
	5 Phofisodifofane ya Selegae	<p>Go nolofatsa tlhabololo ya bodirelo jwa dipalangwa tsa mo moweng jo bo tshegetsang ikonomi jo bo babalesegileng, jo bo manontholho, jwa botsalano go tikoologo le go ikamanya le maemo a boditšhabatšhaba ka melawana, dipatliso le go baya leithlo ditheo tsa setšhaba tsa phofisodifofane.</p> <p><i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none">– Mekgatho ya Boditšhabatšhaba: Dituelo tsa botokolo<ul style="list-style-type: none">– Khomisene ya Phofisodifofane ya Selegae ya Afrika– Lenaneo la Cospas-Sarsat– Mokgatho wa Phofisodifofane ya Selegae wa Boditšhabatšhaba– Mokgatho wa Pabalesego wa Tlhobololo ya Phofisodifofane ya Loago wa Borwa jwa Afrika<i>Ditheo tse e seng tsa poelo</i>– Setheo sa Bosetšhaba sa Phaloso ya kwa Lewatleng: Dikatso	245 124	49 779	174 891	19 983	471		
	6 Dipalangwa tsa kwa Lewatleng	<p>Go tsweleta lephata la dipalangwa tsa lewatle le le babalesegileng, le le ikanyegang e bile le tswamela le ikonomi ka go tlhangwa le go tsenngwa mo tirisong ga dipholsi le maano. Go baya leithlo ditheo tsa setšhaba tsa lewatle.</p> <p><i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none">– Bolaodi jwa Maeemelokepe jwa Afrikaborwa: Ditiro<i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i>– Mekgatho ya Boditšhabatšhaba: Dituelo tsa botokolo<ul style="list-style-type: none">– Memorantamo wa Tumalano wa Indian Ocean– Mokgatho wa Boditšhabatšhaba wa tsa Mawatle	136 771	24 893	72 650	38 862	366		
	7 Dipalangwa tsa Bothle	<p>Go tlameila le go laola tirelo ya dipalangwa tsa bothle e e babalesegileng, e e sireletsegileng, e e ikanyegang, ya ditshenyegelo tse di kwa tlase e bile e tswelela mo Afrikaborwa ka molawana, dipholsi le maano.</p> <p><i>Tseo e leng</i> <i>Kabo ya peelomabaka go pusoselegae</i></p> <ul style="list-style-type: none">* – Thusotole ya kgokagano ya Dipalangwa tsa Bothle<i>Kabo ya peelomabaka go diporfense</i>* – Thusotole ya Ditiro tsa Dipalangwa tsa Bothle<i>Ditsalapa</i>– Thulaganyosešwa ya Dithekisi: Tuelo go beng ba dithekisi mabapi le go tlosa dithekisi tsa bona tsa kgale<i>Ditheo tse eseng tsa poelo</i>– Khansele ya Bosetšhaba ya Dithekisi ya Afrikaborwa: Diketeetso	13 588 088	60 221	275 164	13 252 443	260		
36	Metsi le Kgelelo ya Leswe	<p>Maithomo: Go netefatsa go nna teng ga ditfamelo tsa metsi, go nolofatsa tlhabololo ya ikonomiloago e se lekalekanang e bile e tswelela, le go netefatsa phitthelelo ya bothle mo lefatsheng go ditirelo tsa metsi le kgelelo ya leswe.</p>	16 440 372	1 851 343*	1 610 713	9 134 981	3 843 335		
	1 Tsamaiso	<p>Go tlameila ka boeteledipele jwa togamaaro, taolo le ditirelo tsa tshegetso go lefapha. Go tlhabololo le go tsweleta dikamano tsa boditšhabatšhaba mo ditlameleng tsa metsi le dinaga tsa boagisan.</p> <p><i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none">– Bothati jwa Thuto le Katiso ya Lephata la Ditirole tsa Eneji le Metsi: Ditiro<i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i>– Khansele ya Ditona tsa Afrika ka ga Metsi: Tuelo ya botokolo– Khomisene ya Limpopo Watercourse: Ditiro– Khomisene ya Orange-Senqu River Basin: Ditiro<i>Ditsalapa</i>– Dibasari tsa ba eseng bathapiwa: Akhademi ya go ithuta ka ga Metsi le Dikgwa– Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	1 832 344	835 179	909 457	25 034	62 674		

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	2 Water Planning and Information Management <i>Ensure that South Africa's water resources are protected, used, developed, conserved, managed and controlled in a sustainable manner for the benefit of all people and the environment by developing a knowledge base and implementing effective policies, procedures and integrated planning strategies for both water resources and water services.</i> Of which Households – Employee Social Benefits: Leave gratuities	R'000 970 348	R'000 492 485	R'000 393 546	R'000 3 215	R'000 81 102		R'000
	3 Water Infrastructure Development <i>Develop, rehabilitate and refurbish raw water resources and water services infrastructure to meet the socioeconomic and environmental needs of South Africa.</i> Of which Allocations-in-kind to local government * – Regional Bulk Infrastructure Grant * – Water Services Infrastructure Grant Conditional allocations to local government * – Regional Bulk Infrastructure Grant * – Water Services Infrastructure Grant Departmental agencies and accounts – Water Trading Entity – Operations and maintenance – Acid mine drainage and other capital projects Foreign governments and international organisations – Komati Basin Water Authority: Loan repayment to the Development Bank of Southern Africa Non-profit institutions – Various Institutions: 2020 Vision for Water Education Programme Public corporations – Water Boards: Regional bulk infrastructure – Amatola Water Board: Upgrade and refurbishment of six water plants and downstream infrastructure – Magalies Water Board: Pilansberg Bulk Water Supply Scheme – Sedibeng Water Board: Sedibeng Bulk Regional Sewerage Scheme – Umgeni Water Board: Lower Thukela Bulk Water Supply Scheme	13 175 110	264 502	117 713	9 105 978	3 686 917	3 037 523 644 085	
	4 Water Sector Regulation <i>Ensure the development, implementation, monitoring and review of regulations across the water supply value chain.</i> Of which Households – Employee Social Benefits: Leave gratuities	462 570	259 177	189 997	754	12 642		754
37	Arts and Culture Purpose: <i>Contribute to sustainable economic development and enhance job creation by preserving, protecting and developing South African arts, culture and heritage to sustain a socially cohesive and democratic nation.</i>	4 617 485	272 858*	402 712	3 696 643	245 272		
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	308 274	114 385	185 254		8 635		
	2 Institutional Governance <i>Coordinate and manage all cross-cutting functions of the department and its public entities. Provide support and oversight to these public entities.</i> Of which Departmental agencies and accounts – National Youth Development Agency: Young Patriots Programme Foreign governments and international organisations – Commonwealth Foundation: Facilitation of public funds for cultural projects Non-profit institutions – !Kauru African Contemporary Art Touring Exhibition: Facilitation of public funds for cultural projects – Gwala-Ngamasiko Cultural Festival: Facilitation of public funds for cultural projects – Moral Regeneration Movement: Facilitation of public funds for arts and youth development projects – Various Institutions: Facilitation of public funds for arts and youth development projects	150 393	41 573	73 817	35 003	9 504 3 025 637 2 000 4 000 15 837		
	3 Arts and Culture Promotion and Development <i>Promote and develop arts, culture and languages.</i>	1 132 238	56 770	77 620	997 848			

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketleetsotso	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakefedi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000			
	2 Togamaano ya Metsi le Taolo ya Tshedimosetso Go netefatsa gore ditlamelo tsa metsi tsa naga di sireditswe, di dirisitswe, di tlhabolotswe, di somaretswe, di a tsamaiswa le go laolwa ka mokgwa o o di tswelatseg mabapi le kumomolemo ya batho bothle le tikologo, ka go tlhama motho wa kitso le go tsenya mo tirisong dipholisi tse di nonofilieng, ditsamaiso le ditogamaano tse di kopantsweng mabapi le ditlamelo tsa metsi le ditirelo tsa metsi ka bobedi. Tseo e leng Ditsalapa – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	970 348	492 485	393 546		3 215	81 102		
	3 Tlhabololo ya Mafaraththalha a Metsi Go tlhabololo, go kgopolola le go ntšhwafatsa ditlamelo tsa metsi a tlhego le mafaraththalha a ditirelo tsa metsi go fithelela dithokego tsa ikonomiloago le tikologo Isa Aforikaborwa. Tseo e leng Ditekanyetso tsa thoto go pusoselegae * – Thusotole ya Mafaraththalha a Kgoboko ya Kgaolo * – Thusotole ya Mafaraththalha a Ditirelo tsa Metsi Dikabo tsa peelomabaka go pusoselegae * – Thusotole ya Mafaraththalha a kgoboko ya Kgaolo * – Thusotole ya Mafaraththalha a Ditirelo tsa Metsi Diejensi tsa lefapha le diakhaonto – Sethee sa Kgwebisan ya Metsi – Ditiro le tlhokomele – Minoloso ya metsi a anang le asiti go tswa mo meepong le diporoko tse dingwe tse dikgolo Dipuso tsa boditshaba le mekgatlo ya boditshabatshaba – Bothati jwa Metsi a Komati River Basin: Tuelo ya kadimo go Bankathabololo ya Borwa jwa Aforika Ditheo tse e seng tsa poelo – Ditheo tse di Farolaganeng: Ponenopele ya 2020 ya Lenaneo la Thuto ya Metsi Dikoporas/ tsa setshaba – Diboto tsa Metsi: Mafaraththalha a kgoboko a Kgaolo – Boto ya Metsi ya Amatola: Tokafatsi le ntšhwafatsa ya dimela tse thataro tsa metsimaratara dimela le mafaraththalha a kwa melaop e e elelang teng – Boto ya Metsi ya Magalies: Sekema sa Tlameломetsi a Kgoboko sa Pilanesberg – Boto ya Metsi ya Sedibeng: Sekema sa Meselomaswe ya Kgoboko ya Kgaolo – Boto ya Metsi ya Umgeni: Sekema sa Tlameломetsi a Kgoboko sa Lower Thukela	13 175 110	264 502	117 713	9 105 978	3 686 917	3 037 523 644 085		
	4 Taolo ya Lephata la Metsi Go netefatsa go tlhangwa, go tsenngwa tirisong, go lekolwa le go thadiswa ga melawana go ralala tsamaiso ya theleso ya metsi. Tseo e leng Ditsalapa – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	462 570	259 177	189 997		754	12 642		
37	Botsweretshi le Setso Matlhomo: Go thusa mabapi le tlhabololo ya ikonomi e e tswelang le go oketsa boleng jwa go tlhangwa ga ditiro ka go boloka, go sireletsi le go tlhabolola botsweretshi, setso le ngwao ya Aforikaborwa go tswelidisa kitlano ya loago le setshaba sa temokerasi.	4 617 485	272 858*	402 712		3 696 643	245 272		
	1 Tsamaiso Go tlameila ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	308 274	114 385	185 254			8 635		
	2 Puso ya Ditheo Go rulaganya le go laola ditiro tsothe tse di tshelepanang tsa lefapha le ditheo tsa lona tsa setshaba. Go tlameila ka tshegetso le peoleilho go ditheo tse tsa setshaba. Tseo e leng Diejensi tsa lefapha le diakhaonto – Ejense ya Bosetshaba ya Tlhabololo ya Bašwa: Porojeke ya baratalefatshelaaboa ba bašwa Dipuso tsa boditshaba le mekgatlo ya boditshabatshaba – Mokgatlo wa Mafatshe a Selekan: Nolofatso ya matlolo a setshaba mabapi le diporojek tsa setso Ditheo tse e seng tsa poelo – !Kauru African Contemporary Art Touring Exhibition: Nolofatso ya matlolo a setshaba mabapi le diporojek tsa setso – Moletlo wa Setswo wa Gcwala-Ngamasiko: Nolofatso ya matlolo a setshaba mabapi le diporojek tsa setso – Mokgatlo wa Tsosoloso ya Botho: Nolofatso ya matlolo a setshaba mabapi le diporojek tsa setso – Ditheo tse di Farolaganeng: Nolofatso ya matlolo a setshaba mabapi le diporojek tsa botsweretshi le tlhabololo ya bašwa	150 393	41 573	73 817	35 003				
	3 Tsweletso le Tlhabololo ya Botsweretshi le Setso Go tsweletso le go tlhabolola botsweretshi, setso le dipuo.	1 132 238	56 770	77 620		997 848			

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Artscape: Operations					63 915		
	– Market Theatre Foundation: Operations					48 709		
	– National Arts Council: Operations					115 761		
	– National Film and Video Foundation: Operations					140 403		
	– Pan South African Language Board: Operations					120 857		
	– Performing Arts Centre of the Free State: Operations					47 418		
	– The Playhouse Company: Operations					52 127		
	– The South African State Theatre: Operations					59 443		
	– Performing Arts Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Incubators for entrepreneur and local content development					9 504		
	– Various Institutions: Arts and Culture Industries: Facilitation of public funds for arts projects					558		
	– Local market development and promotion							
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects					8 000		
	– Art bank resources					2 746		
	– Artists in schools					14 000		
	– Cultural events					52 800		
	– Entrepreneur and local content development							
	<i>Higher education institutions</i>							
	– Various Institutions: Facilitation of public funds					4 445		
	– Human language technology projects							
	<i>Households</i>							
	– Arts and Culture Industries: Facilitation of public funds for arts projects					1 885		
	– Local market development and promotion					6 000		
	– Language Development Projects: Facilitation of public funds					2 848		
	– Mzansi Golden Economy: Facilitation of public funds for arts projects					2 584		
	– Cultural events					828		
	– Export market development and promotion					2 112		
	– Public art							
	– Touring ventures							
	<i>Non-profit institutions</i>							
	– Business and Arts South Africa: Operations					9 447		
	– Various Institutions: Arts and Culture Industries: Facilitation of public funds for arts projects					7 350		
	– Community arts development					14 501		
	– Local market development and promotion							
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects					13 517		
	– Artists in schools					10 280		
	– Community arts development					52 610		
	– Cultural events					1 056		
	– Entrepreneur and local content development					4 640		
	– Export market development and promotion					13 269		
	– National Cultural Industries Skills Academy					1 800		
	– Public art					11 508		
	– Touring ventures							
	<i>Private enterprises</i>							
	– Arts and Culture Industries: Facilitation of public funds for arts projects					15 132		
	– Local market development and promotion							
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects					2 746		
	– Artists in schools					44 572		
	– Cultural events					5 168		
	– Entrepreneur and local content development					3 168		
	– Export market development and promotion					10 560		
	– National Cultural Industries Skills Academy					1 956		
	– Public art					10 948		
	– Touring ventures					1 017		
	<i>Public corporations</i>							
	– Council for Scientific and Industrial Research: Facilitation of public funds for language projects					5 660		
4	Heritage Promotion and Preservation <i>Preserve and promote South African heritage, including archival and heraldic heritage. Oversee and transfer funds to libraries.</i>	3 026 580	60 130	66 021		2 663 792	236 637	
	<i>Of which</i>							
	<i>Conditional allocations to provinces</i>							
	* – Community Library Services Grant					375 001		
	* – Capital					1 126 198		
	* – Current							

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Dithoto tsakha	Dituelo tsa Diuthoto tsakha
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng				
			R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Tseo e leng Diejensi tsa lefapha le diakhaonto								
	- Artscape: Ditiro						63 915		
	- Market Theatre Foundation: Ditiro						48 709		
	- Khansele ya Bosetšhaba ya Botswaretshi: Ditiro						115 761		
	- Mokgatho wa Bosetšhaba wa Ditshwantsho le Dibidio: Ditiro						140 403		
	- Lekgotta la Dipuodintsi la Aforikaborwa: Ditiro						120 857		
	- Sentharra ya Tiragatso ya Botswaretsi ya Free State						47 418		
	- Setlamo sa Playhouse: Ditiro						52 127		
	- The South African State Theatre: Ditiro						59 443		
	- Ditheo tsa Tiragatso ya Botswaretsi: Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botswaretsi								
	- Dithuthuso tsa bagweli le thabolo ya diteng tsa selegae						9 504		
	- Ditheo tse di Farologaneng: Madirelo a Botswaretsi le Setso: Tiriso ya matlole a setšhaba mabapi le diporojeke tsa botswaretsi								
	- - Thabolo ya mmarakwa wa selegae le tsweletso						558		
	- Ditheo tse di Farologaneng: Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botswaretsi								
	- - Ditlamelki tsa banka ya botswaretsi						8 000		
	- - Batsweretsi kwa dikolong						2 746		
	- - Ditragalo tsa setso						14 000		
	- - Bagweli le thabolo ya diteng tsa selegae						52 800		
	Dittheo tsa thuto e kgolwane								
	- Ditheo tse di Farologaneng: Tiriso ya matlole a setšhaba						4 445		
	- - Diporojeke tsa thekenoloi ya pua ya batho								
	Ditsalapa								
	- Madirelo a Botswaretsi le Setso: Tiriso ya matlole a setšhaba mabapi le diporojeke tsa botswaretsi						1 885		
	- - Thabolo ya mmarakwa wa selegae le tsweletso						6 000		
	- Diporojeke tsa Thabolo ya Dipuo: Tsamaiso ya matlole a setšhaba								
	- Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botswaretsi								
	- - Ditrugalo tsa setso						2 848		
	- - Thabolo ya mmarakwa wa thomelonle le tsweletso						2 584		
	- - Botsweretsi jwa setšhaba						828		
	- - Tseo ya maeto						2 112		
	Dittheo tse e seng tsa poelo								
	- Kgwebo le Botswaretsi tsa Aforikaborwa: Ditiro						9 447		
	- Ditheo tse di Farologaneng: Madirelo a Botswaretsi le Setso:								
	- Tiriso ya matlole a setšhaba mabapi le diporojeke tsa botswaretsi								
	- - Thabolo ya botsweretsi jwa baagi						7 350		
	- - Thabolo ya mmarakwa wa selegae le tsweletso						14 501		
	- Ditheo tse di Farologaneng: Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botswaretsi								
	- - Thabolo ya botsweretsi kwa dikolong						13 517		
	- - Thabolo ya botsweretsi jwa baagi						10 280		
	- - Ditrugalo tsa setso						52 610		
	- - Bagweli le thabolo ya diteng tsa selegae						1 056		
	- - Thabolo ya mmarakwa wa thomelonle le tsweletso						4 640		
	- Lenaneo la Akhatermi ya Bosetšhaba ya Dikgono tsa Madirelo a Setso								
	- - Botsweretsi jwa setšhaba						13 269		
	- - Tseo ya maeto						1 800		
	Dikgwebo tsa porafete						11 508		
	- Madirelo a Botswaretsi le Setso: Tsamaiso ya matlole a setšhaba diporojeke tsa botaki								
	- - Thabolo ya mebaraka ya selegae le tsweletso						15 132		
	- Ditheo tse di Farologaneng: Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botswaretsi								
	- - Batsweretsi kwa dikolong						2 746		
	- - Thabolo ya botsweretsi						44 572		
	- - Ditrugalo tsa setso						5 168		
	- - Bagweli le thabolo ya diteng tsa selegae						3 168		
	- - Thabolo ya mmarakwa wa thomelonle le tsweletso								
	- Lenaneo la Akhatermi ya Bosetšhaba ya Dikgono tsa Madirelo a Setso								
	- - Botsweretsi jwa setšhaba						10 560		
	- - Tseo ya maeto						1 956		
	- Saigen: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa puo						10 948		
	Dikoporas tsa setšhaba								
	- Khansele ya Dipatlisiso tsa Bonetetsi le Madirelo: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa puo						1 017		
4	Tsweletso ya Ngwao le Tshomarelo		3 026 580	60 130	66 021		2 663 792	236 637	
	Go somarela le go tsweletsa ngwao ya Aforikaborwa, go akaretsa le ngwao ya diakhafe le ya dikano tsa setšhaba. Go baya leithlo le go fetisetsa matlole kwa dilaeboraring.								
	Tseo e leng								
	Dikabo tsa peelomabaka go diporfense								
	* - Thusotole ya Ditrilelo tsa Dilaeborari tsa Baagi						375 001		
	* - Khatpetele						1 126 198		
	* - Gajaana								

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> - Artscape: Building and upgrading of infrastructure - Die Afrikaanse Taalmuseum en -monument - Paarl <ul style="list-style-type: none"> - Operations - Building and upgrading of infrastructure - Ditsong Museums of South Africa - Pretoria <ul style="list-style-type: none"> - Operations - Building and upgrading of infrastructure - Freedom Park - Pretoria <ul style="list-style-type: none"> - Operations - Iziko Museums - Cape Town <ul style="list-style-type: none"> - Operations - Building and upgrading of infrastructure - KwaZulu-Natal Museum - Pietermaritzburg <ul style="list-style-type: none"> - Operations - Building and upgrading of infrastructure - Luthuli Museum - Stanger <ul style="list-style-type: none"> - Operations - Market Theatre Foundation: Building and upgrading of infrastructure - National Film and Video Foundation: Building and upgrading of infrastructure - National Heritage Council: Operations - National Library of South Africa <ul style="list-style-type: none"> - Operations - Community libraries - Building and upgrading of infrastructure - National Museum - Bloemfontein <ul style="list-style-type: none"> - Operations - Building and upgrading of infrastructure - Nelson Mandela Museum - Mthatha <ul style="list-style-type: none"> - Operations - Building and upgrading of infrastructure - Performing Arts Centre of the Free State: Building and upgrading of infrastructure - Robben Island Museum - Cape Town <ul style="list-style-type: none"> - Operations - Building and upgrading of infrastructure - South African Heritage Resources Agency: Operations - South African Library for the Blind <ul style="list-style-type: none"> - Operations - Building and upgrading of infrastructure - The National English Literary Museum - Grahamstown <ul style="list-style-type: none"> - Operations - Building and upgrading of infrastructure - The Playhouse Company: Building and upgrading of infrastructure - The South African State Theatre: Building and upgrading of infrastructure - uMsunduzi Museum - Pietermaritzburg <ul style="list-style-type: none"> - Operations - Building and upgrading of infrastructure - War Museum of the Boer Republics - Bloemfontein <ul style="list-style-type: none"> - Operations - Building and upgrading of infrastructure - William Humphreys Art Gallery - Kimberley <ul style="list-style-type: none"> - Operations - Building and upgrading of infrastructure <i>Foreign governments and international organisations</i> - African World Heritage Fund: Operations <i>Higher education institutions</i> - University of Fort Hare: Building and upgrading of infrastructure <i>Households</i> - Heritage Projects: Facilitation of public funds for heritage projects <i>Non-profit institutions</i> - Blind South Africa: Operations - Caiphus Katse Semenya Foundation - Incubator <ul style="list-style-type: none"> - Building and upgrading of infrastructure for performing arts projects - Engelenburg House Art Collection - Pretoria <ul style="list-style-type: none"> - Operations - Kwa-Culture - Isandlwana <ul style="list-style-type: none"> - Statue of King Cetshwayo - Library and Information Association of South Africa: Hosting of the World Library and Information Congress	R'000	R'000	R'000	R'000	R'000	R'000	R'000

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu	Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketelesto	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete
		Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng				
	<p><i>Diejensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none"> – Artscape: Kago le tokafatso ya mafarathaththa – Die Afrikaanse Taalmuseum en -monument - Paarl <ul style="list-style-type: none"> – Ditiro – Kago le tokafatso ya mafarathaththa – Ditsong Museums of South Africa - Pretoria <ul style="list-style-type: none"> – Ditiro – Kago le tokafatso ya mafarathaththa – Freedom Park - Pretoria <ul style="list-style-type: none"> – Ditiro – Dimusiamo tsa Iziko - Cape Town <ul style="list-style-type: none"> – Ditiro – Kago le tokafatso ya mafarathaththa – Musiamo wa KwaZulu-Natal - Pietermaritzburg <ul style="list-style-type: none"> – Ditiro – Kago le tokafatso ya mafarathaththa – Musiamo wa Luthuli - Stanger <ul style="list-style-type: none"> – Ditiro – Market Theatre Foundation: Kago le tokafatso ya mafarathaththa – Mokgatho wa Ditshantsho le Dibidio wa Boseshaba: Kago le tokafatso ya mafarathaththa – Khansele ya Ngwao ya Boseshaba: Ditiro – Laeborari ya Boseshaba ya Aforikaborwa <ul style="list-style-type: none"> – Ditiro – Dilaeborari tsa baagi – Kago le tokafatso ya mafarathaththa – Musiamo wa Boseshaba - Bloemfontein <ul style="list-style-type: none"> – Ditiro – Kago le tokafatso ya mafarathaththa – Musiamo wa Nelson Mandela - Mthatha <ul style="list-style-type: none"> – Ditiro – Kago le tokafatso ya mafarathaththa – Senthara ya Botswretshi jwa Tiragatso ya Free State: Kago le tokafatso ya mafarathaththa – Musiamo wa Robben Island - Cape Town <ul style="list-style-type: none"> – Ditiro – Kago le tokafatso ya mafarathaththa – Eijensi ya dilamelo tsa Ngwao ya Aforikaborwa: Ditiro – Laeborari ya Aforikaborwa ya Difofu <ul style="list-style-type: none"> – Ditiro – Kago le tokafatso ya mafarathaththa – Musiamo wa Boseshaba wa Dikwala tsa Seesimane - Grahamstown <ul style="list-style-type: none"> – Ditiro – Kago le tokafatso ya mafarathaththa – The Playhouse Company: Kago le tokafatso ya mafarathaththa – Lefelotiragatso ya Metshameko la Puso ya Aforikaborwa: Kago le tokafatso ya mafarathaththa – Musiamo wa uMsunduzi - Pietermaritzburg <ul style="list-style-type: none"> – Ditiro – Kago le tokafatso ya mafarathaththa – Musiamo wa Ntwa wa Direphabolki tsa Maburu - Bloemfontein <ul style="list-style-type: none"> – Ditiro – Kago le tokafatso ya mafarathaththa – Nitlo ya Dilshupo tsa Botswretshi ya William Humphreys - Kimberley <ul style="list-style-type: none"> – Ditiro – Kago le tokafatso ya mafarathaththa <p><i>Dipuso tsa boditshaba le mekgatlo ya boditshabatshaba</i></p> – Lettlo la Ngwao ya Lefatshe la Aforika: Ditiro <ul style="list-style-type: none"> – Ditheo tse thuto e kgolwane – Yunibesithi ya Fort Hare: Kago le tokafatso ya mafarathaththa <p><i>Ditsalapa</i></p> – Diporojeke tsa Ngwao: Tsamaiso ya matlole a setshaba mabapi le diporojeke tsa ngwao <ul style="list-style-type: none"> – Ditheo tse e seng tsa poelo – Blind South Africa: Ditiro – Caiphus Katse Semenya Foundation - Thuthuso <ul style="list-style-type: none"> – Kago le tokafatso ya mafarathaththa a porojeke ya tiragatso ya botswretsei – Engelenburg House Art Collection - Pretoria <ul style="list-style-type: none"> – Ditiro – Kwa-Culture - Isandlwana <ul style="list-style-type: none"> – Sefikantswe sa ga Kgosi Cetshwayo – Mokgatho wa Laeborari le Tshedimosetso wa Aforikaborwa: Go tshwarwa ka Kopanokgolo ya Lefatshe ya Dilaeborari le Tshedimosetso 	R'000	R'000	R'000	R'000	R'000	R'000	R'000

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<ul style="list-style-type: none"> – Steve Biko Foundation: Building and upgrading of infrastructure – Various Institutions: Upgrading of Community Arts Centres and Public Spaces – Building and upgrading of infrastructure for performing arts projects – Various Institutions: Upgrading of Public Spaces – Building and upgrading of infrastructure for performing arts projects – Various Institutions: Heritage Projects – Facilitation of public funds <i>Private enterprises</i> – Various Institutions: Upgrading of Public Spaces – Building and upgrading of infrastructure for performing arts projects 	R'000	R'000	R'000	R'000	R'000	R'000	
38	Human Settlements <i>Purpose: Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i> <p>1 Administration <i>Provide strategic leadership, management and support services to the department.</i></p> <p>2 Human Settlements Policy, Strategy and Planning <i>Manage the development of policy and compliance with human settlements sector delivery and intergovernmental relations frameworks, and oversee integrated human settlements strategic and planning services.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> <ul style="list-style-type: none"> – International Organisations: Membership fees – Habitat Foundation – Cities Alliance </p> <p>3 Human Settlements Delivery Support <i>Support the execution, and monitor and evaluate the implementation of human settlements programmes and projects. Manage the building of capacity and skills in the sector and provide oversight of public entities.</i> <i>Of which</i> <i>Higher education institutions</i> <ul style="list-style-type: none"> – Mangosuthu University of Technology: Chair for Education in Human Settlements Development and Management <i>Households</i> <ul style="list-style-type: none"> – Bursaries for Non-Employees: Housing studies scholarship programme </p> <p>4 Housing Development Finance <i>Fund the delivery of housing and human settlements programmes, and manage all matters related to improving access to housing finance and developing partnerships with the financial sector.</i> <i>Of which</i> <ul style="list-style-type: none"> * – National Housing Finance Corporation: Recapitalisation <i>Conditional allocations to local government</i> * – Municipal Emergency Housing Grant * – Urban Settlements Development Grant <i>Conditional allocations to provinces</i> * – Human Settlements Development Grant * – Provincial Emergency Housing Grant * – Title Deeds Restoration Grant <i>Departmental agencies and accounts</i> <ul style="list-style-type: none"> – Community Schemes Ombud Service: Operations – Housing Development Agency: Operations – National Housing Finance Corporation <ul style="list-style-type: none"> – Finance-linked individual subsidy programme: Operations – Finance-linked individual subsidy programme – Social Housing Regulatory Authority <ul style="list-style-type: none"> – Operations – Consolidated capital grant – Institutional investment </p>	33 879 166	405 680*	434 219	32 985 844	3 423	50 000	
39	Rural Development and Land Reform <i>Purpose: Create and maintain an equitable and sustainable land dispensation, and act as a catalyst in rural development, to ensure sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.</i> <p>1 Administration <i>Provide strategic leadership, management and support services to the department.</i></p>	10 946 208	2 501 042*	2 259 655	5 522 669	662 842		

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgold	Dituelo tsa Gajaana				Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng				
			R'000	R'000	R'000	R'000	R'000	R'000	R'000
		<ul style="list-style-type: none"> – Steve Biko Foundation: Kago le tokafatsi ya mafarathlha – Ditheo tse di Farologaneng: Tokafatsi ya Disenthara tsa Baagi tsa Botsweretsi le Mafelo a Botthe – Kago le tokafatsi ya mafarathlha a porojeke ya tiragatsi ya botsweretsi – Ditheo tse di Farologaneng: Tokafatsi ya Mafelo a Botthe – Kago le tokafatsi ya mafarathlha a porojeke ya tiragatsi ya botsweretsi – Ditheo tse di Farologaneng: Diporojeke tsa Ngwao – Tsamaiso ya matlolo a setshaba <i>Dikgweblo tsa poraefta</i> – Ditheo tse di Farologaneng: Tokafatsi ya Mafelo a Botthe – Kago le tokafatsi ya mafarathlha a porojeke ya tiragatsi ya botsweretsi 				4 000			
							6 285		
							709		
							3 772		
							900		
38	Manno a Batho Maithomo: Go nlafatsa go tlhangwa ga bonno jwa batho jo tswelediwang le tokafatsi ya boleng jwa mapheho kwa malapeng.	33 879 166	405 680*	434 219			32 985 844	3 423	50 000
	1 Tsamaiso Go tlamelka ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	464 667	239 655	222 913				2 099	
	2 Pholisi, Leano le Togamaano tsa Manno a Batho Go laola tlhabololo ya pholisi le kobamelo ya mathomeso a kabu ya ditirelo tsa lephata la bonno jwa batho le dikamano tsa magareng ga dipuso, le go baya leitlho ditirelo tsa togamaano tse di kopantsweng tsa manno a batho.	104 657	69 198	31 972			3 085	402	
	Tseo e leng Dipuso tsa boditshaba le mekgattho ya boditshabatshaba – Mekgattho ya Boditshabatshaba : Dituelo tsa botokololo						2 400		
	– Mokgattho wa Bonnotlhago						685		
	– Kopano ya Ditorop								
	3 Tshegetso ya Kabo ya Manno a Batho Go tshegetsa tiro, le go lekola le go sekaseka go tsenngwa mo lirisong ga mananeo le diporojeke tsa bonno jwa batho. Go laola go agiwa ga bokgoni le dikgono mo lephateng le go baya leitlho ditheo tsa setshaba.	258 746	75 152	171 780			10 974	840	
	Tseo e leng Ditheo tsa thuto e kgolwane								
	– Yunibesithi ya Thekenoloi ya Mangosuthu: Setulo sa Thuto ya Tlhabololo le Taolo ya Manno a Batho						3 500		
	<i>Ditsalapa</i>								
	– Dibasari tsa ba e seng bathapiwa: Lenaneo la sekolašipi sas dithuto tsa matlo						7 474		
	4 Ditshelete tsa Tlhabololo ya Matlo Go abela thuso ya ditšelete go kabu ya matlo le mananeo a bonno jwa batho, le go laola merero yothle e amanang le go tokafatsa phitlheloi ya ditšelete tsa matlo le go tlhamma dimphole le lephata la ditšelete.	33 051 096	21 675	7 554			32 971 785	82	50 000
	Tseo e leng								
	* – Koporasi ya Bosetšaba ya Ditšelete tsa Matlo: Kagosešwa Dikabu tsa peelomabaka go puso selegae						149 100		
	* – Thusotole ya Kabo ya Tshoganyetsa yo Matlo ya Mmasepala						12 045 386		
	* – Thusotole ya Tlhabololo ya Bonno jwa Setoropo								
	Dikabu tsa peelomabaka go diporfense								
	* – Thusotole ya Tlhabololo ya Bonno jwa Batho						18 779 815		
	* – Thusotole ya Kabo ya Tshoganyetsa ya Matlo ya Porofense						276 900		
	* – Thusotole ya Puseto ya Bong jwa Thoto						547 700		
	<i>Diejeni tsa lefapha le diakhaonto</i>								
	– Ditirelo tsa Ombud wa Dikema tsa Baagi: Ditiro						32 847		
	– Ejensi ya Tlhabololo ya Matlo: Ditiro						229 311		
	– Koporasi ya Bosetšaba ya Ditšelete tsa Matlo								
	– Lenaneo la ketletso ya motho ka esile le golaganngwang le ditšelete: Ditiro						5 000		
	– Lenaneo la ketletso ya motho ka esile le golaganngwang le ditšelete						95 000		
	– Bothati jwa Bolaodi jwa Matlo a Loago						65 761		
	– Ditiro						723 706		
	– Thusotole ya khapellele e kopantsweng						21 259		
	– Peeletso ya ditheo								
39	Tlhabololo ya Magae le Thebolelo ya Lefatshe Maithomo: Go tlhamma le go tlhokomela tellelelo ya lefatshe e e tsweletswang, le go dira jaaka setthotheletsi mo tlhabololong ya magae, go netefatsa tlamelo e e tswelelang ya kwa magaeng, tiro e nang le seriti le kgatelopele e e tsweletswang ya loago le ikonomi go Maaforkaborwa otthe.	10 946 208	2 501 042*	2 259 655			5 522 669	662 842	
	1 Tsamaiso Go tlamelka ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	1 889 100	864 899	775 544			196	248 461	

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	2 National Geomatics Management Services <i>Provide geospatial information, cadastral surveys, deeds registration, spatial planning and other technical services in support of sustainable land development.</i> Of which Departmental agencies and accounts – South African Geomatics Council: Operations Foreign governments and international organisations – Regional Centre for Mapping of Resources for Development: Operations Households – Bursaries for Non-Employees: Cadastral science, surveys and mapping-related studies Non-profit institutions – South African Council for Planners: Membership fee	R'000 712 800	R'000 520 132	R'000 149 626	R'000 38 646	R'000 4 107	R'000 1 847	R'000 28 326
	3 Rural Development <i>Catalyse, initiate, facilitate and coordinate the implementation of a comprehensive rural development programme, leading to sustainable and vibrant rural communities.</i> Of which Households – National Rural Youth Service Corps: Stipends	1 821 141	319 405	785 317	312 599	403 820		
	4 Restitution <i>Settle land restitution claims under the Restitution of Land Rights Act, 1994, and provide settlement support to beneficiaries.</i> Of which Households – Restitution Grants: Land claims settlements Municipal bank accounts – Rates and Taxes: State owned farms	3 608 193	402 634	276 751	2 926 413	2 395	2 919 712	6 108
	5 Land Reform <i>Provide sustainable land reform programmes in South Africa.</i> Of which Departmental agencies and accounts – Agricultural Land Holding Account: Land acquisition – KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land – Office of the Valuer-General: Operations Households – Land Reform Grants – Land redistribution payments – Land tenure payments Municipal bank accounts – Rates and Taxes: State owned farms	2 914 974	393 972	272 417	2 244 815	3 770	1 405 947	21 489 142 127
40	Sport and Recreation South Africa <i>Purpose: Transform the delivery of sport and recreation by ensuring equitable access, development and excellence at all levels of participation, thereby improving social cohesion, nation building and the quality of life of all South Africans.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i> 2 Active Nation <i>Support the provision of mass participation opportunities in sport and recreation.</i> Of which Conditional allocation to provinces * – Mass Participation and Sport Development Grant Non-profit institutions – loveLife: HIV and AIDS awareness through sport programmes 3 Winning Nation <i>Support the development of elite athletes.</i> Of which Departmental agencies and accounts – South African Institute for Drug-Free Sport: Operations	1 153 658	120 058*	176 385	854 706	2 509	620 016	45 174
		145 742	85 571	57 565	97	2 509	83 684	5 398
		744 069	10 286	68 593	665 190			34 553
					43 733			25 644

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšelete	
			Phimolakefedi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng	R'000				
	2 Ditirole tsa Taolo ya Bosetšhaba ya Jeomethikisi <i>Go tlamela ka tshedimosetso e amanang le lefelo le le rileng, ditlhotlhomoisa tsa kataseterala, dikwadiso tsa dikano, togamaano ya sebaka le ditirelo tsa setegeniki mo go tshegetsegeng tlhabololo ya lefatshe e e tswelelang.</i> <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Khansele ya Jeomethikisi ya Aforikaborwa: Ditiro <i>Dipuso tsa boditshaba le mekgalitho ya boditshabatshaba</i> – Senthara ya Kgaoalo ya go Thala Dimmpa tsa Ditlamelo tsa Tlhabololo: Ditiro <i>Ditsalapa</i> – Dibasari tsa ba e seng bathapiwa: Bonetetshi jwa kadaseterala, ditlhotlhomoisa tse di amanang le dithuto tsa thalo ya dimmpa <i>Dittheo tse e seng tsa poelo</i> – Khansele ya Aforikaborwa ya Badiramma wa Toropo: Tuelo ya botokololo	712 800	520 132	149 626	R'000	38 646	4 396	R'000	R'000	
	3 Tlhabololo ya Magae <i>Go tlhottheletsa, go simolola, go nolofatsa le go rulaganya go tseenengwa mo tirisong ga lenaneo la tlhabololo ya magae le akaret sang, le isang kwa baaging ba kwa magaeng ba ba tswelelang le go nna mafolofolo.</i> <i>Tseo e leng</i> <i>Ditsalapa</i> – Lekala la Bosetšhaba la Ditirole tsa Bašwa ba kwa Magaeng: Dituelo	1 821 141	319 405	785 317	R'000	312 599	403 820	R'000	R'000	
	4 Pusetso <i>Go diragatsa ditopotuelo tsa lefatshe ka fa tlase ga Restitution of Land Rights Act, 1994 le go tlamela ka tshegetso ya tharabollo go baamogeladitshiamelo.</i> <i>Tseo e leng</i> <i>Ditsalapa</i> – Dithusotolle tsa Pusetso: Ditharabollo tsa ditopotuelo tsa lefatshe Diakhaonto tsa banka tsa mmasepala – Dielo le Makgetho: Dipolase tsa puso	3 608 193	402 634	276 751	R'000	2 926 413	2 395	R'000	R'000	
	5 Thebolelo ya Lefatshe <i>Go tlamela ka mananeo a thebolelo ya lefatshe a a tswalediswang mo Aforikaborwa.</i> <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshwaro ya Lefatshe la Temothuo: Phithelelo ya lefatshe – Boto ya Terasete ya Kwazulu-Natal Ingonyama: Tshegetso ya taolo ya lefatshe go baagi ba ma lefatshe le le mo tsholong ya baagi – Ofisi ya Mmaya tlhotlhakakareto: Ditiro <i>Ditsalapa</i> – Dithusotolle tsa Thebolelo ya Lefatshe – Dituelo tsa phalhalatsosešwa ya lefatshe – Dituelo tsa dithulaganeyeto tsa tiro ya lefatshe <i>Diakhaonto tsa banka tsa mmasepala</i> – Dielo le Makgetho: Dipolase tsa puso	2 914 974	393 972	272 417	R'000	2 244 815	3 770	R'000	R'000	
40	Metshameko le Boitapoloso ya Aforikaborwa <i>Matthomo: Go fetola kabelo ya ditirelo tsa metshameko le boitapoloso ka go netefatsa phithelelo ya tekatekano, tlhabololo le matshetse mo maemong otthe a botsayakarolo, ka go tokafatsa killano ya loago, kagosetšhaba le boleng jo bo kwa godimo jwa botshelo jwa Maaforikaborwa otthe.</i> 1 Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>	1 153 658	120 058*	176 385	R'000	854 706	2 509	R'000	R'000	
	2 Setšhaba se se Matthagathaga <i>Go tshegetsa kabelo ya ditlhono tsa botsayakarolo jwa mogoso mo metshamekong le boitapolosong.</i> <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> * – Thusotolle ya Tlhabololo ya botsayakarolo jwa Mogoso le Metshameko <i>Dittheo tse e seng tsa poelo</i> – loveLife: Temoso ya HIV le AIDS ka mananeo a metshameko	744 069	10 286	68 593	R'000	665 190	R'000	R'000	R'000	
	3 Setšhaba se se Fenyang <i>Go tshegetsa tlhabololo ya batshameki ba ba tlotelegang.</i> <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Setheo sa Aforikaborwa sa Metshameko Ntle le Tiriso ya Diritibatsi: Ditiro	83 684	5 398	34 553	R'000	43 733	R'000	R'000	R'000	
	* Lekanyeditsweng ka Tsepamo le Kgethego									

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	<p><i>Households</i> – Bursaries for Non-Employees: Ministerial sport bursary programme</p> <p><i>Non-profit institutions</i> – South African Sports Confederation and Olympic Committee: Support for athletes</p> <p>4 Sport Support <i>Develop and support an integrated system to enhance the delivery of sport and recreation.</i> Of which <i>Departmental agencies and accounts</i> – Boxing South Africa: Operations</p> <p><i>Non-profit institutions</i> – Various Sport Federations: Operations – The Sports Trust: Sport development projects</p> <p>5 Sport Infrastructure Support <i>Regulate and manage the provision of sport and recreation facilities.</i></p>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
41	<p>Agriculture, Land Reform and Rural Development Purpose: <i>Lead, support and promote agriculture and land reform, through policies, strategies and programmes to enhance the sustainable use of land, and achieve economic growth, job creation, food security, rural development and transformation.</i></p> <p>1 Administration <i>Provide strategic leadership, management and support services to the department.</i></p>	164 947	12 589	6 672	145 686	7 126	10 963	12 810
42	<p>Communications and Digital Technologies Purpose: <i>Create an enabling environment for inclusive growth in the information and communication technology (ICT) sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i></p> <p>1 Administration <i>Provide strategic leadership, management and support services to the department.</i></p>	15 216	6 214	9 002	108 958	23 918		
43	<p>Employment and Labour Purpose: <i>Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i></p> <p>1 Administration <i>Provide strategic leadership, management and support services to the department.</i></p>							
44	<p>Environment, Forestry and Fisheries Purpose: <i>Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality life for all.</i></p> <p>1 Administration <i>Provide strategic leadership, management and support services to the department.</i></p>							
45	<p>Government Communication and Information System Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i></p> <p>1 Administration <i>Provide strategic leadership, management and support services to the department.</i></p>							

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletsotso	Dituelo tsa Dithoto tsakha	Dituelo tsa Diuthoto tsakha
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokotsi le Rente mo Lefatsheng				
			R'000	R'000	R'000	R'000	R'000	R'000	R'000
		<i>Ditsalapa</i> – Dibasari tsa bao e seng bathapiwa: Lenaneo la basari ya metshameko ya Toma <i>Ditheo tse e seng tsa poelo</i> – Mokgatho wa Metshameko wa Aforikaborwa le Komiti ya Diolimpiki: Tshegetso ya baatlele	164 947	12 589	6 672	145 686	7 126	10 963	
	4	Tshegetso ya Metshameko <i>Go thama le go tshegetsa thulaganyo e e kopaneng ya tshegetso go maatlafatsa kabo ya ditirelo tsa metshameko le boitapoloso.</i> <i>Tseo e leng</i> <i>Diejeni tsa lefapha le diakhaonto</i> – Mokgatho wa Mabole wa Aforikaborwa: Ditiro <i>Ditheo tse e seng tsa poelo</i> – Mekgatho e e farologaneng ya Metshameko: Ditiro – Teraseete ya Metshameko: Diporojeke tsa tlhabololo ya metshameko	15 216	6 214	9 002		12 810	108 958	23 918
	5	Tshegetso ya Mafarathathla a Metshameko <i>Go laola le go tsamaisa dikabelo tsa didiriswa tsa metshameko le boitapoloso.</i>							
41	Temo, Thebolelo ya Lefatshe le Tlhabololo ya Magae Maithomo: <i>Go eta pele, go tshegetsa le go tsweletsa temthuo le thebolelo ya lefatshe, ka dipholisi, ditogamaano le mananeo go maatlafatsa tiriso e e tswelelang ya lefatshe, le go fithelela kgolo ya ikonomi, tlhamo ya ditiro, tshireletso ya diko, tlhabololo ya magae le phetolo.</i>								
	1	Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>							
42	Dithaeletsano le Dithekenoloji i tsu Dijithale Maithomo: <i>Go thama tikologo e e kgonishang kgolo e e akaretsang ya lephata la thekenoloji ya tsedimosetsu le thaeletsano ka go tlhamo dipholisi le molawana e e tsweletsang peeletso ya mafarathathla le tlhabololo ya ikonomioago.</i>								
	1	Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>							
43	Bothapi le tsa Tiro Maithomo: <i>Go tsaya karolo e kgolo mo go fokotseng bothokatiro, bohuma, le go tlhaka tekatekano ka go sala morago maikaelo a tiro e e tlotlegang ya bothapi go akaretsa: go tlhangwa ga ditiro le tlhabololo ya dikgwebo; go baya maemo le tshireletso ya ditshwanelo kwa tirong, go akaretsa le tekatekano ya ditshono, puisano ya loago le kabelo ya tshireletso ya loago.</i>								
	1	Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>							
44	Tikologo, Dikgwa le Bodirelatlhapi Maithomo: <i>Go eta pele maphati a tikologo, dikgwa le bodirelatlhapi a Aforikaborwa go fithelela tlhabololo e e tswelelang go tokafatsa boleng jwa botshelo jwa batho bothapi.</i>								
	1	Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>							
45	Tlhaeletsano ya Puso le Thulaganyo ya Tshedimosetsu Maithomo: <i>Go tlamela ka tirelo ya tlhaeletsano e e akaretsang mo boemong jwa puso go nolofatsa botsayakarolo jwa bontsi jwa Maaforikaborwa mo pusong, kagosešweng le tlhabololong, kagosešhabeng, le poelanong.</i>								
	1	Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>							

Act No. 24 of 2019

Appropriation Act, 2019

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
46	Mineral Resources and Energy Purpose: <i>Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
47	Public Works and Infrastructure Purpose: <i>Provide policy formulation for, as well as coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i>							
48	Science and Innovation Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i>							
49	Sports, Arts and Culture Purpose: <i>Promote, develop and transform sport, arts, culture and recreation in order to contribute to sustainable economic growth and opportunities, nation building, good governance, and social and human capital development.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i>							
50	Trade, Industry and Competition Purpose: <i>Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i>							
51	Women, Youth and Persons with Disabilities Purpose: <i>Advocate for and oversee the empowerment agenda of women, youth and persons with disabilities.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i>							
TOTAL		900 299 777	170 933 268	74 216 897	146 518	615 237 216	15 412 518	22 359 900

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 1

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketeletso	Dituelo tsa Dithoto tsakhapetlele	Dituelo tsa Diuthoto tsaditšelete	
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotsi le Rente mo Lefatsheng					
46	Dithagiso tsa Diminerale le Eneji Maithomo: Go laola lephata la dimineral le meepo mabapi le phetolo, kgolo le tlhabololo. Go tlhama dipholisi tsa eneji, mathomeso a taolo le peomolao go netefatsa tshireletsu ya eneji, go tsweletsu thwalo ya eneji e seng kotsi mo tikologong, le phithelolo ya eneji e rekegang e bilo e ikanyegya.		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	1 Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>									
47	Ditiro tsa Setšaba le Mafarathathla Maithomo: Go tlamela ka tlhamo ya pholisi mabapi le, gape le tsamaiso mabapi le, taolo le peoleitho ya, lephata la ditiro tsa setšaba mabapi le ditlhokego tsa bonno, matlo, lefatshae le mafarathathla tsa malapha a bosetšaba. Go godisa dikamano magareng ga dipuso ka go nyalanya ditiro tse di diraglang gongwe tsa ditiro tsa setšaba. Go eta pele le go kaela tsenyonorisong ya lenaneo la bosetšaba le le atlotsweng la ditiro tsa setšaba. Go tsweletsu kgolo, tlhamo ya ditiro le phetolo mo madirelong a thoto le kago									
	1 Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>									
48	Bonetetshi le Bothami Maithomo: Go fithelela bokgoni jo bo feletseng jwa bonetetshi le thekenoloi mo tlhabolong ya loago le ikonomi ka go tlhabolola metswedithuso ya setho, patlisiso le bothami.									
	1 Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>									
49	Metsameko, Botswersetshi le Setso Maithomo: Go tsweletsu, go tlhabololo, le go fetola metsameko, botswersetshi, setsa le boitapoloso go tlholleletsu kgolo ya ikonomi e e tsweletlang le ditlono, kagosetšaba, puso e siameng le tlhabololo ya loago le khapetlele ya botho.									
	1 Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>									
50	Kgwebisano, Madirelo le Kgaisano Maithomo: Go eta pele tlhamo ya pholisi ya tlhabololo le togamaano. Go nolofalets Maforikaborwa ofthe phithelolo ya tiro ya ikonomi e e tsweletlang le ditiro ka go tlhaogangngwa ga ikonomi kitso ya ditshono tsa ikonomi le bokgoni, le penolepole ya ditsela tsa ikonomi tsa isago. Go ithaganedisa phetolo ya ikonomi le tlhabololo, le go tlamela ka tikologo e e kgonang go bonelw pele, ya bogaisani, ya tekatekano e bilo e rwala maikarabelo a loago mabapi le peeletsu, kgwebo le kgwebisano ya baagi le ikonomi. Go etleetsa mo go fithelelang penolepole ya puso ya ikonomi e e tlwaelgang e bilo e agilwe sešwa, e e tsenyeletsang kgolo ya ikonomi e e ithaganedisitsweng, tlholo ya ditiro le tekatekano e kgolo.									
	1 Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>									
51	Basadi, Bašwa le Batho ba ba sa itekanelang Maithomo: Go buella le go bayo leitlho lenane la maatlafatso ya basadi, bašwa le batho ba ba golofetseng.									
	1 Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>									
GOTLHE			900 299 777	170 933 268	74 216 897	146 518	615 237 216	15 412 518	22 359 900	

SCHEDULE 2
Segments of transfers and subsidies for departments in Schedule 1

Vote		Segment regarded as Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
3	Communications – Government Communication and Information System <i>Purpose: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		441 683	273 302*	166 141		64	2 176	
		163 823	75 397	87 708		51	667	
		152 890	94 203	57 786			901	
4	Cooperative Governance and Traditional Affairs – Traditional Affairs <i>Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.</i>	124 970	103 702	20 647		13	608	
		163 351	79 466*	35 983		45 196	2 706	
		49 230	33 645	12 872		7	2 706	
		19 181	15 324	3 857				
10	Public Service and Administration – National School of Government <i>Purpose: Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.</i>	94 940	30 497	19 254		45 189		
						45 189		
		108 058	58 416	46 389		79 847	3 253	
		79 847				79 847		
	– Public Service Commission <i>Purpose: Promote constitutional values and the principles of public administration in the public service.</i>	278 229	212 866*	60 021		1 420	3 922	
		128 572	71 349	52 537		1 254	3 432	

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

ŠEJULE 2
Dikarolo tsa tshutiso le diketleetsa mafapha mo Šejuleng 1

Boutu		Karolo e e tsewang jaaka Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Dithoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotsa le Rente mo Lefatsheng			
3	Dithaeletsano – Tlhaeletsano ya Puso le Thulaganyo ya Tshedimosetsa		R'000	R'000	R'000	R'000	R'000	R'000
	Maithomo: Go tlamela ka tirelo ya thaeletsano e e akaretsang mo boremong jwa puso go nolofatsa botsayakarolo jwa bontsi jwa Maaforkaborwa mo pusong, kagose šweng le tlhabolong, kagosešhabeng, le poelanong.	441 683	273 302*	166 141		64	2 176	
	1 Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>	163 823	75 397	87 708		51	667	
	2 Go Dirwa ga Diteng le Phatlalatso <i>Go tlamela ka boeteledipele jwa togamaano mo tlhaeletsanong ya puso go netefatsa go tlhaloganyega, tsamaiso, tlhomamo, boleng, kutlwalo le tsibogelo.</i>	152 890	94 203	57 786			901	
4	3 Tsamaiso ya Magareng ga Puso le Taolo ya Bannaleseabe <i>Go tsenya mo tirsong tlhaeletsano ya tlhabololo ka ditšhanele tsa tlhaeletsano tse di tseregantsweng le tse di sa tseregannwang, le go tshegetsa dikamano tse di edileng tsa bannaleseabe le ditirisanommogo.</i>	124 970	103 702	20 647		13	608	
	Tirisanommogo ya Puso le Merero ya Setso – Merero ya Setso	163 351	79 466*	35 983		45 196	2 706	
	Maithomo: Go rulaganya merero ya setso go ralala puso ka go tlhangwa ga dipholisi tse di maleba, ditlwaelo le maemo, ditlhulaganyo, le matthomesa a bolaodi; le go tsweletsa setso, ngwao le kutlwanoago.							
	1 Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>	49 230	33 645	12 872		7	2 706	
10	2 Patlisiso, Pholisi le Molao <i>Go tlhama, thadisa, rulaganya le go lekola go tsenngwa mo tirsong ga dipholisi le ditlwaelo le maemo tsa merero ya setso, le go tshegetsa ditheo tsa merero ya setso go busetsa tshiamo le seriti sa boeteledipele jwa setso.</i>	19 181	15 324	3 857				
	3 Tshegetso ya Setheo le Thulaganya <i>Go tlamela ka tshegetso e e akaretsang go ditheo tsa boeteledipele jwa setso, go akaretsa le ditlhulaganyo tsa boeteledipele jwa KhoiSan, go rulaganya merero ya setso go ralala makala otlhe a mararo a puso. Tsee e leng Diejensi tsa Lefapha le diakhaonto</i>	94 940	30 497	19 254		45 189		
	* – Khomisene ya Tswelsetsa le Tshireketso ya Ditshwanele tsa Dithophha tsa Setso, Bodumedi le Dipuo: Ditiro					45 189		
	Tirelopuso le Tsamaiso – Sekolo sa Bosetšaba sa Puso	187 905	58 416*	46 389		79 847	3 253	
	Maithomo: Go tlamela le go rulaganya tlamelo ya thuto, katiso le ditsereganjo tsa tlhabololo tse di nang le ditlamorago tsa tiragatso le kabu ya ditirelo e e tokafetseng mo lephateng la setšhaba.							
	1 Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa sekolong sa Bosetšaba sa Puso.</i>	108 058	58 416	46 389			3 253	
	2 Tlhabololo ya Thulaganyo le Badiri ba Lephata la Tirelopuso <i>Go nolofatsa tuelo ya akhaonto ya kgwebisano ya katiso, e e tlamelang ka thuto, tlhabololo le katiso ya badiredipuso.</i>	79 847				79 847		
	<i>Tsee e leng Diejensi tsa Lefapha le diakhaonto</i> – Sekolo sa Bosetšaba sa Akhaontkgwebisano ya Katiso ya Puso: Ditiro					79 847		
	– Khomisene ya Tirelopuso Maithomo: Go tswelsetsa makayatshiamo a semolaotheo le meono ya tsamaiso ya setšhaba mo tirelopusong.	278 229	212 866*	60 021		1 420	3 922	
	1 Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa khomiseng.</i>	128 572	71 349	52 537		1 254	3 432	

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE 2
Segments of transfers and subsidies for departments in Schedule 1

Vote		Segment regarded as Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Leadership and Management Practices <i>Promote sound public service leadership, human resource management, labour relations and labour practices.</i>	47 484	44 766	2 462		166	90	
	3 Monitoring and Evaluation <i>Establish a high standard of service delivery, monitoring and good governance in the public service.</i>	43 364	40 604	2 450			310	
	4 Integrity and Anti-Corruption <i>Undertake public administration investigations, analyse and refer cases of alleged corruption to respective departments for investigation, and scrutinise the financial disclosure forms of senior managers to ensure an integrity-driven public service and administration.</i>	58 809	56 147	2 572			90	
19	Defence and Military Veterans – Military Veterans Purpose: <i>Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.</i>	662 553	131 549*	261 512		247 280	22 212	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	136 054	47 043	79 253			9 758	
	2 Socioeconomic Support <i>Develop and monitor the implementation of legislation, policy frameworks and service delivery cooperation agreements on compensation for injury in military service, counselling, education, health care, public transport, pension and housing benefits for military veterans eligible for such support.</i> Of which Households – Military Veterans' Benefits	356 751	43 686	67 047		243 037	2 981	
	3 Empowerment and Stakeholder Management <i>Manage and facilitate the implementation of military veteran empowerment and stakeholder management programmes.</i> Of which Households – Military Veterans' Benefits	169 748	40 820	115 212		4 243	9 473	
							4 243	
23	Police – Civilian Secretariat for the Police Service Purpose: <i>Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the values of a developmental state.</i>	146 669	104 859*	39 892		191	1 727	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	65 017	44 381	19 712		191	733	
	2 Intersectoral Coordination and Strategic Partnerships <i>Manage and encourage national dialogue on community safety and crime prevention.</i>	25 029	17 433	7 286			310	
	3 Legislation and Policy Development <i>Develop policy and legislation for the police sector, and conduct research on policing and crime.</i>	22 651	17 188	5 191			272	
	4 Civilian Oversight, Monitoring and Evaluations <i>Oversee, monitor and report on the performance of the South African Police Service. Provide for the functions of the Office of the Judge for the Directorate for Priority Crime Investigation, and the National Forensic Oversight and Ethics Board.</i>	33 972	25 857	7 703			412	

* Specifically and Exclusively Appropriated

Molao wa Tekanyetso, 2019

No 24 wa 2019

85

ŠEJULE 2
Dikarolo tsa tshutiso le diketleetsa tsa mafapha mo Šejuleng 1

Boutu		Karolo e e tsewang jaaka Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Dithoto tsa Ditshelele
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotsa le Rente mo Lefatsheng			
	2 Ditiragatso tsa Boeteledipele le Bolacodi <i>Go tsweletsa boeteledipele jo bo manonthotho jwa tirelopuso, taolo ya metswedithuso ya setho, dikamano tsa badiri le ditiragatso tsa ditiro.</i>	R'000 47 484	R'000 44 766	R'000 2 462	R'000 166	R'000 90		R'000
	3 Tlhokomelo le Tshekatsheko <i>Go tlhoma kabu ya ditirelo, tlhokomelo le puso e e siameng ya maemo a a kwa godimo mo tireloset šhabeng.</i>	43 364	40 604	2 450		310		
	4 Tshiamo le Kemogatthanongbobodu <i>Go dira dillathomiso tsa tsamaiso ya puso, go sekaseka le go romela dikgetse tsa magatse a bobodu kwa mafapheng a a maleba mabapi le tlhethomiso, le go lebelela ka kelothoko diforomo tsa ditshenolo tsa ditšelete tsa balaadibago go netefatsa tirelopuso le tsamaiso e e kgannwang ke tshiamo.</i>	58 809	56 147	2 572		90		
19	Tshireletso le Baganka ba Sesole – Baganka ba Sesole Mailthomo: Go tlhoma dipholisi le maemo ka maikaelelo a go llamela ka thulaganyo e e akaretsang ya tiragatso go baganka ba sesole le bao ka ikaegileng mo go bona ka go tlolomatsa karolo e ba e tsereng mo go tliseng temokerasi ya Aforikaborwa.	662 553	131 549*	261 512	247 280	22 212		
	1 Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng.</i>	136 054	47 043	79 253		9 758		
	2 Tshegetso ya Ikonomiloago <i>Go tlhoma le go tlhokomela go tseñngwa mo tirisong ga molao, matlhomeso a pholisi le ditumalano tsa tirisannommogo ya kabo ya ditirelo ka ga moputso mabapi le kgobalo mo tirom ya tirelo ya sesole, thobomaikullo, tlhokomelopholo, dipalangwa tsa bottlo, pen sene le ditshiamelo tsa matlo tsa baganka ba sesole ba ba tshawanetsweng ke tshegetso eo.</i> Tsee e leng Ditsalapa – Ditshiamelo tsa Baganka ba Sesole	356 751	43 686	67 047	243 037	2 981		
	3 Maatlafatso le Taolo ya Bannaleseabe <i>Go laola le go nolofatsa go tseñngwa mo tirisong ga mananeo a maatlafatso ya baganka ba sesole le taolo ya bannaleseabe.</i> Tsee e leng Ditsalapa – Ditshiamelo tsa Baganka ba Sesole	169 748	40 820	115 212	4 243	9 473		
					4 243			
23	Sepodisi – Bokwaledi jwa Baagi mabapi le Tirelo ya Sepodisi Mailthomo: Go tlamela Tona ya Sepodisi ka kgakololo ya togamaano le tshegetso. Go diragatso peoleitho ya baagi ya Tirelo ya Sepodisi ya Aforikaborwa go netefatsa tirelo ya sepodisi e e fetogileng e bile e rwala maikarabelo e e tlhagisang makayatshiamo a puso e e golang .	146 669	104 859*	39 892	191	1 727		
	1 Tsamaiso <i>Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</i>	65 017	44 381	19 712	191	733		
	2 Thulaganyo ya Magareng ga Maphata le Dimphato tsa Togamaano <i>Go laola le go rotoetsa puisanu ya boset šhaba ka ga tshireletsego ya baagi le thibelo ya bosenyi.</i>	25 029	17 433	7 286		310		
	3 Thamo ya Molao le Pholisi <i>Go tlhama pholisi le melao ya lephata la sepodisi, le go dira dipatlisiso ka ga bopodisi le bosenyi.</i>	22 651	17 188	5 191		272		
	4 Peoleitho ya Baagi, Tlhokomelo le Ditshekatsheko <i>Go bayo leitlho, go tlhokomela le go bega ka tiragatso ya Tirelo ya Sepodisi sa Aforikaborwa. Go laela ka ditiro tsa Ofisi ya Moatlhodi mabapi le Bokaezi jwa Dipatlisiso tsa Bosenyi jwa Botlhokwa, le Boto ya Boset šhaba ya Peoleitho ya Forensiki le Maitsholo.</i>	33 972	25 857	7 703		412		

* Lekanyeditsweng ka Tsepamo le Kgethego