

Government Gazette

REPUBLIC OF SOUTH AFRICA

Vol. 672

Cape Town Kaapstad

28 June 2021

No. 44774

THE PRESIDENCY

No. 390

28 June 2021

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 10 of 2021: Appropriation Act, 2021

MO-PROSIDENTE

No. 390

28 June 2021

Mo go tsebiswa gore Mo-Presidente o dumetse molao o latelago, wona o tla gatiswa e le tsebiso ya kakaretso:—

Nmr 10 ya 2021: Molao wa Ditekanyetso, 2021







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(English text signed by the President) (Assented to 24 June 2021)

ACT

To appropriate money from the National Revenue Fund for the requirements of the State for the 2021/22 financial year; to prescribe conditions for the spending of funds withdrawn for the 2022/23 financial year before the commencement of the Appropriation Act for the 2022/23 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State;

AND WHEREAS section 7(1) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides that the Minister of Finance must table the annual budget, as set out in section 27 of the Public Finance Management Act, 1999, in the National Assembly at the same time as the Appropriation Bill,

B^E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

- 1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and—
 - "allocation-in-kind" means an allocation that is listed as an allocation-in-kind in the Division of Revenue Act for the 2021/22 financial year for spending by a national department on behalf of a province or a municipality;
 - "conditional allocation" means a conditional allocation to a province or a 10 municipality from the national government's share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2021/22 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;
 - "contingencies" mean unallocated amounts and provisional allocations contained 15 in the fiscal framework, as defined in section 1 of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), or a revised fiscal framework, for the 2021/22 financial year; "current payments" means any payment made by a department classified as, or
 - "current payments" means any payment made by a department classified as, or deemed to be, a current payment in terms of the instructions issued in the 20

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(English text signed by the President) (Assented to 24 June 2021)

MOLAO

Go lekanyetša tšhelete gotšwa go Sekhwama sa Letseno sa Bosetšhaba go ya ka dinyakwa tša Mmušo tša ngwaga wa ditšhelete wa 2021/22; go fana ka mabaka a go šomiša tšhelete yeo e ntšhitšwego go tšhelete ya ngwaga wa ditšhelete wa 2022/23 pele ga ge go e ba le Molao wa Ditekanyetšo wa ngwaga wa ditšhelete wa 2022/23; gammogo le go fana ka mabaka a merero ye e itšego yeo e ka diregago.

KETAPELE

MOO karolo ya 213(2) ya Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, e laela gore tšhelete e ka ntšhwa go Sekhwama sa Letseno sa Bosetšhaba, efela e ka ntšhwa go ya ka ditekanyetšo tša Molao wa Palamente goba bjalo ka tefelo ya thwii gotšwa go Sekhwama, ge e le gore e akareditšwe go Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, goba ka gare ga Molao wa Palamente;

MOO karolo ya 26 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999, (Molao wa No. ya 1 wa 1999), e laela gore Palamente e swanetše go dira ditekanyetšo tša ditšhelete go ngwaga wo mongwe le wo mongwe wa ditšhelete go ya ka dinyakwa tša Mmušo;

LE MOO karolo ya 7(1) ya Melaokakanywa ya Ditšhelete le Molao wa Ditiragalo tša go Swana, wa 2009 (Molao wa No. ya 9 wa 2009), e laela gore Tona ya Matlotlo e swanetše go thala dipeakanyo tša ngwaga ka ngwaga tša ditšhelete, bjalo ka ge di ngwadilwe ka gare ga karolo ya 27 ya Molao wa Taolo ya Ditšhelete tša Setšhaba,wa 1999, kopanong ya Maloko a Palamente ka nako e tee le Molaokakanywa wa Ditekanyetšo,

A GONA O DIRWA MOLAO KE Palamente ya Repabliki ya Afrika Borwa, ka mo go latelago:-

Ditlhathollo

1. Mo go Molao wo, ntle le ge diteng di šupa se sengwe, lentšu goba mmolelwana wo mongwe le wo mongwe wo o nago le tlhalošo ka go karolo ya 1 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, o swanetše go rwala tlhalošo yeo o e filwego, le gore-

"ditekanyetšo tše e sego tša tšhelete" e ra ditekanyetšo tše di ngwadilwego bjalo ka ditekanyetšo tše e sego tša tšhelete ka gare ga Molao wa Karoganyo ya Letseno wa ngwaga wa ditšhelete wa 2021/22 tšeo di tlo šomišwago ke kgoro ya bosetšhaba legatong la profense goba masepala;

"ditekanyetšo tšeo di nago le mabaka" e ra ditekanyetšo tšeo di nago le mabaka tša profense goba masepala gotšwa go karolo ya ditšhelete tšeo di hweditšwego naga ka bophara, tšeo di nago le mabaka ebile morero wa tšona o ngwadilwe ka gare ga Molao wa Karoganyo ya Letseno wa ngwaga wa ditšhelete wa 2021/22 wo o lebeletšwego ka go karolo ya 214(1)(c) ya Molaotheo wa Repabliki ya Afrika 15 Borwa, wa 1996;

"ditšhelete tša tshoganyetšo" e ra ditšhelete tšeo di sa aroganyetšwago lebaka gammogo le tšeo di abetšwego lebakanyana tšeo di ngwadilwego ka gare ga

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Guidelines for Implementing the Economic Reporting Format (September 2009), in terms of section 76 of the Public Finance Management Act;

- "Minister" means the Cabinet member responsible for finance;
- "payments for capital assets" means any payment made by a department classified as, or deemed to be, a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act;
- "payments for financial assets" means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the 10 instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;
- "Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999):
- "purpose" includes the classification of an appropriation as current payments, payments for capital assets, payments for financial assets or transfers and subsidies; "relevant Parliamentary Committees" means the Standing Committee on Appropriations of the National Assembly and the Select Committee on Appropriations of the National Council of Provinces; and
- "transfers and subsidies" means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act.

Appropriation of money for requirements of State

- 2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2021/22 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in the Schedule.
- (2) The spending of appropriations envisaged in subsection (1) is subject to this Act, 30 the Public Finance Management Act and the Division of Revenue Act for the 2021/22 financial year.
- (3) The spending of funds withdrawn from the National Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to section 7 of the Appropriation Act, 2020 (Act No. 7 of 2020).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked specifically and exclusively in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

Conditions for appropriations

- **4.** (1) The Minister may, in writing—
 - (a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and

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sethalwa sa ditšhelete, seo se hlalošitšwego ke karolo ya 1 ya Melaokakanywa ya Ditšhelete le Melao ya Ditiragalo tša go swana, wa 2009 (Molao wa No. ya 9 wa 2009), goba sethalwa seo se kaonafaditšwego sa ditšhelete, sa ngwaga wa ditšhelete wa 2021/22;

"ditefelo tša ga bjale" e ra ditefelo tše di dirilwego ke kgoro tšeo di hlathilwego bjalo ka, goba di dirilwe go ba, tefelo ya ga bjale go ya ka ditaelo tšeo di ntšhitšwego ka gare ga sengwalwa sa *Guidelines for implementing the Economic Reporting Format* (sa Setemere 2009), go ya ka karolo ya 76 ya Molao wa Taolo ya Ditšhelete tša Setšhaba;

"Tona" e ra leloko la Kabinete leo le nago le maikarabelo a tša matlotlo;

"ditefelo tša dithoto tša khepetlele" e ra tefelo ye nngwe le ye nngwe yeo e dirilwego ke kgoro yeo e hlathwago bjalo ka, goba yeo e tšewago bjalo ka tefelo ya dithoto tša khepetlele go ya ka ditaelo tšeo di ntšhitšwego ka gare ga sengwalwa sa *Guidelines for implementing the Economic Reporting Format* (sa Setemere 2009) le sa *Asset Management Framework* (sa Aporele 2004, Version 3.3), go ya ka 15 karolo ya 76 ya Molao wa Taolo ya Ditšhelete tša Setšhaba;

"ditefelo tša dithoto tša ditšhelete" e ra tefelo ye nngwe le ye nngwe yeo e dirilwego ke kgoro yeo e hlathwago bjalo ka, goba yeo e tšewago bjalo ka tefelo ya dithoto tša ditšhelete go ya ka ditaelo tšeo di ntšhitšwego ka gare ga sengwalwa sa *Guidelines for implementing the Economic Reporting Format* (sa Setemere 2009), 20 go ya ka karolo ya 76 ya Molao wa Taolo ya Ditšhelete tša Setšhaba;

"Molao wa Taolo ya Ditšhelete tša Setšhaba" e ra Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999 (Molao wa No. ya 1 wa 1999);

"**morero**" o akaretša go hlathwa ga ditekanyetšo bjalo ka ditefelo tša ga bjale, ditefelo tša dithoto tša khepetlele, ditefelo tša dithoto tša tšhelete goba diphetišetšo 25 le dithušo tša ditšhelete;

"Dikomiti tša Palamente tšeo di amegago" e ra Komiti yeo e lego gona ga bjale ya Ditekanyetšo tša Seboka sa Maloko a Palamente gammogo le Komiti yeo e Kgethilwego ya Ditekanyetšo tša Lekgotla la Bosetšhaba la Diprofense; le

"diphetišetšo le dithušo tša ditšhelete" e ra tefelo ye nngwe le ye nngwe yeo e 30 dirilwego ke kgoro yeo e hlathwago bjalo ka, goba e tšewago bjalo ka, tefelo ya phetišetšo goba thušo ya tšhelete go ya ka ditaelo tšeo di ntšhitšwego ka gare ga sengwalwa sa *Guidelines for implementing the Economic Reporting Format* (sa Setemere 2009), go ya ka karolo ya 76 ya Molao wa Taolo ya Ditšhelete tša Setšhaba.

Ditekanyetšo tša ditšhelete go ya ka dinyakwa tša Mmušo

2. (1) Ditekanyetšo tša Palamente tša tšhelete yeo e tšwago go Sekhwama sa Letseno sa Bosetšhaba mabapi le dinyakwa tša Mmušo tša ngwaga wa ditšhelete wa 2021/22 yeo e išwago go diboutu le dikarolothwii tša ka gare ga boutu, le ka baka la merero yeo e ngwadilwego ka gare ga Šedule.

(2) Ditekanyetšo tšeo go lebeletšwego gore di tla šomišwa go karolwana ya (1) di tla dirwa go ya ka Melao ye, Molao wa Taolo ya Ditšhelete tša Setšhaba le Molao wa Karoganyo ya Ditšhelete go ngwaga wa ditšhelete wa 2021/22.

(3) Go šomišwa ga ditšhelete tšeo di ntšhitšwego go Sekhwama sa Letseno sa Bosetšhaba pele ga ge Molao wo o thoma go šoma, bjalo ka ge go lebeletšwe go ya ka 45 karolo ya 29(1) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, go tla dirwa go ya ka karolo ya 7 ya Molao wa Ditekanyetšo, wa 2020 (Molao wa No. ya 7 wa 2020).

Ditšhelete tšeo di ngwadilwego bjalo ka tšeo di nago le ditekanyetšo tša go ikgetha

3. Tšhelete yeo e kgethilwego ka gare ga Šedule bjalo ka yeo e kgethegilego e tlo šomišwa fela go morero wo o ngwadilwego, ntle le ge tšhelete goba morero o ka fetošwa 50 ke, goba go ya ka, Molao wa Palamente.

Mabaka a ditekanyetšo

- 4. (1) Tona e ka, ka lengwalo—
 - (a) a gapeletše mabaka a tšhelete ya ka gare ga Šedule, ka ntle le ditekanyetšo tšeo di nago le mabaka, gore a tšwetšepele ditiragalo tša pepeneneng le 55 maikarabelo gammogo le taolo yeo e šomago ya ditekanyetšo; le

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- (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.
- (2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Use of unspent funds

- 5. (1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the Minister may approve that unspent funds in an amount in the Schedule intended for-
 - (a) compensation of employees, be used within the same vote for transfers and subsidies for the payment of severance or exit packages;
 - (b) goods and services, be used within the same vote for compensation of employees;
 - transfers and subsidies to other institutions, be used elsewhere within the same (c) main division:
 - payments for capital assets, be used elsewhere in any main division within the 15 same vote; or
 - payments for financial assets, be used elsewhere within the same main division.
- (2) The Minister may not approve the use of unspent funds in terms of subsection (1)(c), (d) or (e) for compensation of employees. 20
- (3) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of-
 - (a) subsection (1); and
- (b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division. (4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary

Authorisation of expenditure

Committees.

- **6.** (1) Despite any provision in any other legislation to the contrary, and before the last 30 Adjustments Appropriation Bill for the 2021/22 financial year is introduced in Parliament, the Minister may approve expenditure, if it cannot reasonably be delayed and such expenditure-
 - (a) is unforeseeable and unavoidable;
 - (b) was announced during the tabling of the 2021/22 annual budget or an 35 adjustments budget; or
 - (c) was approved in the appropriation for the 2020/21 financial year and shall be proposed to be rolled over to the 2021/22 financial year in order to finalise expenditure that could not take place in the 2020/21 financial year as originally planned.
- (2) The total amount of expenditure approved in terms of subsection (1) may not exceed the total amount for contingencies.
- (3) Any expenditure approved in terms of subsection (1)(b) may not exceed the amount announced by the Minister for a specific item during the tabling of the annual budget or an adjustments budget.
 - (4) Expenditure approved in terms of subsection (1)—
 - (a) is a direct charge against the National Revenue Fund;
 - (b) is subject to conditions that the Minister may impose;
 - (c) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees; and 50

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- (b) a thibele tšhomišo ya tšhelete yeo e sa fihlelelego mabaka go ya ka temana ya(a).
- (2) Go thibela tšhomišo ya tšhelete go ya ka karolwana ya (1)(b) go swanetše go tsebagatšwa ka gare ga pego ya kotara yeo e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tšeo di amegago.

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Tšhomišo ya ditšhelete tšeo di sa šomišwago

- **5.** (1) Le ge go na le karolo ya 3 ya Molao wo le karolo ya 43(4) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, Tona e ka dumelela gore ditšhelete tšeo di sa šomišwago tša ka gare ga Šetule, tšeo e lego tša—
 - (a) diputseletšo tša bašomi, di šomišwe ka gare ga boutu ye tee le diphetišetšo 10 gammogo le dithušo tša ditšhelete tšeo di tlo lefelwago bašomi ka morago ga go tlogela mošomo;
 - (b) didirišwa le ditirelo, di šomišwe ka gare ga boutu ye tee ya go putseletša bašomi:
 - (c) diphetišetšo le dithušo tša ditšhelete go dihlongwa tše dingwe, di šomišwe go 15 gongwe ka gare ga karolothwii ya go swana;
 - (d) ditefelo tša dithoto tša khepetlele, di šomišwe go gongwe ka gare ga karolothwii ye nngwe le ye nngwe ya ka gare ga boutu ye tee; goba
 - (e) ditefelo tša dithoto tša tšhelete, di šomišwe go gongwe ka gare ga karolothwii ya go swana.

(2) Tona e ka na ya se dumelele tšhomišo ya ditšhelete tšeo di sa šomišwago go ya ka karolwana ya (1)(c), (d) goba (e) go putseletša bašomi.

(3) Palomoka ya ditšhelete tšeo di sa šomišwago ka gare ga karolothwii ya ka gare ga boutu, di dumeletšwe go šomišwa ka gare ga karolothwii ye nngwe ya boutu yeo go ya ka—

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- (a) karolwana ya (1); le
- (b) karolwana ya 43(1) ya Molao wa Taolo ya Ditšhelete tša Setšhaba,

Ga se ya swanela go feta diperesente tše seswai tša tšhelete yeo e lekanyeditšwego ka fase ga karolothwii yeo.

(4) Tumelelo ya tšhomišo ya ditšhelete tšeo di sa šomišwago go ya ka karolwana ya 30 (1) e swanetšwe go tsebagatšwa ka gare ga pego ya kotara yeo e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tšeo di amegago.

Tumelelo ya tšhomišo ya ditšhelete

- **6.** (1) Le ge go na le taelo ka gare ga molao ye e fapanago, le pele ga ge Molaokakanywa wa Diphetošo tša Ditekanyetšo wa mafelelo wa ngwaga wa Ditšhelete 35 wa 2021/22 o ka tsebišwa Palamenteng, Tona e ka dumelela tšhomišo ya ditšhelete, ge e le gore go ka se kgonege go leta le gore tšhomišo ye ya ditšhelete—
 - (a) ga se ye e bego e letetšwe ebile ga go kgonege go e efoga;
 - (b) e tšebagaditšwe ge go thalwa dipeakanyo tša tšhomišo ya ditšhelete tša ngwaga ka ngwaga tša 2021/22 goba diphetošo tša dipeakanyo; goba
 - (c) e dumeletšwe go ditekanyetšo tša ngwaga wa ditšhelete wa 2020/21 gomme go tla šišingwa gore e tšwele pele ngwageng wa ditšhelete wa 2021/22 gore go feleletšwe ditefelo tša ditšhelete tšeo go be go go sa kgonagale go di dira ka ngwaga wa ditšhelete wa 2020/21 bjalo ka ge go be go akantšwe go tloga mathomong.

(2) Palomoka ya tšhomišo ya tšhelete yeo e dumeletšwego go ya ka karolwana ya (1) ga se ya swanela go feta palomoka ya tšhelete ya tšhoganyetšo.

- (3) Tšhomišo ya tšhelete ye nngwe le ye nngwe yeo e dumeletšwego go ya ka karolwana ya (1)(b) ga se ya swanela, e fete palo ya tšhelete yeo e tsebišitšwego ke Tona mabapi le selo seo se rilego ka nako ya go thalwa ga dipeakanyetšo tša ditšhelete tša 50 ngwaga ka ngwaga goba diphetošo tša dipeakanyo.
 - (4) Tšhomišo ya tšhelete yeo e dumeletšwego go ya ka karolwana ya (1)—
 - (a) e ntšhwa thwii go tšwa go Sekhwama sa Matlotlo a Bosetšhaba;
 - (b) e tla šomišwa go ya ka mabaka ao Tona a ka a beago;
 - (c) e swanetšwe go tsebagatšwa ka gare ga pego ya kotara ye e latelago ya 55 Matlotlo a Bosetšhaba go Dikomiti tša Palamente tšeo di amegago; le

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(d) must, despite section 30(2) of the Public Finance Management Act, be included in an Adjustments Appropriation Bill or another appropriation Bill for the 2021/22 financial year.

Spending before commencement of Appropriation Act for 2022/23 financial year

- 7. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2022/23 financial year before the commencement of the Appropriation Act for the 2022/23 financial year is, with necessary changes, subject to—
 - (a) any applicable conditions imposed in terms of section 4 and the applicable provisions of all Adjustments Appropriation Acts for the 2021/22 financial 10 year, as if the funds were allocated for the 2021/22 financial year;
 - (b) the applicable provisions of the Division of Revenue Act and all Division of Revenue Amendment Acts for the 2021/22 financial year, as if the funds were allocated for the 2021/22 financial year; and
 - (c) the applicable provisions of the Division of Revenue Act for the 2022/23 15 financial year, when the said Act takes effect.

Delegations and authorisations

- 8. (1) The Minister may—
 - (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 9; and 20
 - (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.
- (2) A delegation or authorisation in terms of subsection (1)—
 - (a) must be in writing;
 - (b) is subject to any limitations or conditions that the Minister may impose;
 - (c) may authorise the employee contemplated in subsection (1) to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
 - (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and 30
 - (e) may be withdrawn by the Minister in writing.
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations 35

9. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title

10. This Act is called the Appropriation Act, 2021.

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(d) gore e swanetše, le ge go na le karolo ya 30(2) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, e akaretšwe ka gare ga Molaokakanyo wa Diphetošo tša Ditekanyetšo goba Molaokakanywa wa Ditekanyetšo wo mongwe wa ngwaga wa ditšhelete wa 2021/22.

Tšhomišo ya ditšhelete pele ga ge Molao wa Ditekanyetšo wa ngwaga wa Ditšhelete wa 2022/23 o thoma

- **7.** Tšhomišo ya ditšhelete tšeo di ntšhitšwego go ya ka karolo ya 29 ya Molao wa Taolo ya Ditšhelete tša Setšhaba go ngwaga wa ditšhelete wa 2022/23 pele ga ge Molao wa Ditekanyetšo tša ngwaga wa ditšhelete wa 2022/23 o thoma go šoma, le ka diphetogo tšeo di swanetšego, e ka dirwa ka—
 - (a) mabaka a mangwe le a mangwe ao a ka šomišwago go ya ka karolo ya 4 gammogo le ka tšhomišo ya ditaelo tša Melao ya Diphetošo tša Ditekanyetšo ya ngwaga wa ditšhelete wa 2021/22; e šomišwa tšeo o ka rego ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2021/22;
 - (b) tšhomišo ya ditaelo tša Molao wa Karoganyo ya Letseno gammogo le 15 Melaokakanywa ya Diphetošo tša Karoganyo ya Letseno ya ngwaga wa ditšhelete wa 2021/22, e šomišwa tšeo o ka rego ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2021/22; le
 - (c) tšhomišo ya ditaelo tša Molao wa Karoganyo ya Letseno ya ngwaga wa ditšhelete wa 2022/23, ge Molao wo go bolelwago ka wona o thoma go 20 šomišwa.

Ditaelo le ditumelelo

- 8. (1) Tona e ka-
 - (a) laela gore mošomi wa Matlotlo a Bosetšhaba a fiwe maatla ao a filwego Tona go ya ka Molao wo, ntle le karolo ya 9; le gore
 - (b) a dumelele mošomi wa Matlotlo a Bosetšhaba go dira mošomo wo mongwe le wo mongwe wo Tona e swanetšego go o dira go ya ka Molao wo.
- (2) Taelo le tumelelo go ya ka karolwana ya (1)—
 - (a) e swanetše go ngwalwa;
 - (b) e ka ba le mellwane goba mabaka ao Tona a ka a beago;
 - (c) e ka fa tumelelo go bašomi bao ba ngwadilwego go karolwana ya (1) gore ba fane ka ditaelo, maatla goba tumelelo ya go dira mošomo go mošomi yo mongwe yo a nago le bokgoni wa Matlotlo a Bosetšhaba ka lengwalo;
 - (d) ga e tloše maikarabelo a Tona a go šetša tšhomišo ya maatla ao a filwego goba phethagatšo ya mošomo wo o laetšwego; le
 - (e) gore maatla a ka tšeelwa morago ke Tona ka mokgwa wa go ngwala.
- (3) Tona e ka fapana goba ya fediša sephetho seo se tšerego ke mošomi ka lebaka la go fiwa taelo goba tumelelo go ya ka karolwana ya (1), go ya ka maatla ao a ka bago a filwe ka lebaka la sephetho seo.

Melawana 40

9. Tona a ka, ka go tsebiša ka Kuranta ya Mmušo, a dire melawana mabapi le tirelo ye nngwe le ye nngwe ya thekgo goba yeo e diregagao ka lebaka la taolo goba morero wa tshepedišo wo o hlokegago go laela gore go be le phethagatšo goba tshepedišo ya maleba ya Molao wo.

Thaetlele ye kopana

10. Molao wo o bitšwa Molao wa Ditekanyetšo, wa 2021.

10

		CHEDULE						
			Curr	rent Payments				
			0		Interest and	T (Payments for	Payments for
Vote		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Transfers and Subsidies		Financial Assets
VOLE		R'000	R'000	R'000	R'000	R'000		R'000
		11000	11000	11000	11000	11000	11000	11000
1	The Presidency	592 321	364 567*	213 703		44	14 007	
	Purpose: Facilitate a common programme towards the achievement of the electoral						S Capital Assets	
	mandate and the enhanced integrity of the state through considered							
	planning, coordination, oversight, mobilisation and support.							
	1 Administration	513 310	327 818	172 929		44	12 519	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Furnitus Current	52 957	18 178	33 463			4 246	
	2 Executive Support Provide strategic and administrative support to enable Cabinet to foster	32 937	10 170	33 403			1 310	
	accountability and policy coherence through integrated planning, policy							
	coordination, and the implementation of the strategic agenda of government.							
	3 Policy and Research Services	26 054	18 571	7 311			172	
	Provide policy and research support to the president and deputy president in exercising their constitutional mandates within the context of government							
	priorities.							
<u> </u>								
2	Parliament	2 144 148**						
ľ	Purpose: Provide the support services required by Parliament to fulfil its							
	constitutional functions, assist political parties represented in Parliament to							
	secure administrative support and service constituents, and provide							
	members of Parliament with the necessary facilities.							
3	Cooperative Governance	100 875 870	352 265*	4 599 574		95 917 365	6 666	
	Purpose: Improve cooperative governance across the three spheres of government, in							
	partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.							
	and a contract control control y.							
	1 Administration	293 439	156 860	132 731		119	3 729	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which Municipal bank accounts							
	Vehicle Licences: Licence fees paid to municipalities					119		
	·							
	2 Local Government Support and Intervention Management	17 154 292	92 264	36 586		17 025 442		
	Conduct performance monitoring, support and interventions in							
	municipalities and provincial departments of cooperative governance that will drive activities related to the District Development Model.							
	Of which							
	Conditional allocations to local government							
	* - Integrated Urban Development Grant					1 009 068		
	* — Municipal Infrastructure Grant					15 592 748		
	Departmental agencies and accounts * — Municipal Demarcation Board: Operations					70 601		
1	Municipal Defination Board, Operations Municipal Infrastructure Support Agent: Operations					344 864		
1	Non-profit institutions							
1	* - South African Cities Network: Operations					8 161		
1	3 Institutional Development	78 602 930	41 378	168 631		78 392 921		
1	Build institutional resilience in local government by supporting system	70 002 930	41 37 8	100 00 1		10 002 021		
1	development, governance and capacity building.							
	Of which							
	Allocation-in-kind to local government			425.000				
	Municipal Systems Improvement Grant Departmental agencies and accounts			135 302				
	South African Local Government Association: Operations					35 369		
	Foreign governments and international organisations							
1	 International Organisations: Membership fees 							
1	* — Commonwealth Local Government Forum					648		
	United Cities and Local Governments of Africa Moroccan Office					1 530		
	Households					1 330		
	Non-returning Local Government Councillors: Once-off gratuity							
1	to councillors whose term ended after the 2021 local government							
1	elections					350 000		
1	Municipal bank accounts					77 000 425		
1	Local Government Equitable Share Non-profit institutions					77 999 135		
1	United Cities and Local Governments of Africa							
1	South African regional office: Operations					6 239		
1		1	I			l	l	1

^{*} Specifically and Exclusively Appropriated
** The economic classification and other disaggregation of the vote budget to be determined by Parliament in terms of the Financial Management of Parliament Act, 2009,

Nmr 10 ya 2021

Molao wa Ditekanyetso, 2021

11

	_	SEDULE						
Boutu		Karolothwii		elo tša ga Bjale		Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tshelete	Knepetiele	Ditshelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Bopresidente Morero: Go nolofatša lenaneo la bohle gore le allege go ya ka ditaelo tša dikgetho tša setšhaba gammogo le botshepegi lojo bo kaonafaditšwego bija mmušo ka go loga maano ao a akantšwego, rulagantšwego, hlokomelwago, kopantšhitšwego le ao a thekgwago.	592 321	364 567*	213 703		44	14 007	
	Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	513 310	327 818	172 929		44	12 519	
	2 Thekgo ya khuduthamaga Go fana ka thekgo ya maano le taolo go kgontsha Kabinete go godiša boikarabelo gammogo le kamano ya dipholisi ka go kopantsha maano, go rulaganywa ga dipholisi le go phethagatsa leano la mmuŝo.	52 957	18 178	33 463			1 316	
	3 Pholisi le Ditirelo tša Dinyakišišo Go fa Mopresidente le motlatša Mopresidente thekgo ya dipholisi le dinyakišišo gore ba kgone go phethagatša ditaelo tša molaotheo go ya ka mešomo ye bohlokwa ya mmušo.	26 054	18 571	7 311			172	
2	Palamente Morero: Go fana ka ditirelo tša thekgo tšeo di nyakwago ke Palamente go phethagatša mešomo ya yona ya molaotheo, le go thusa mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng og Sireleista thekgo va taolo le go direla bakgethi, gammogo le go fana ka didirišwa tše di nyakegago go maloko a Palamente.	2 144 148**						
3	Mmušotirišano Morero: Go kaonafatša pušo ya mmušotirišano go ralala le makala a mararo a pušo, ka	100 875 870	352 265*	4 599 574		95 917 365	6 666	
	tirišano le diprofense, bomasepala, setšhaba le badudi, go kgontšha kabo ya lebelo ya ditirelo. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diakhaonto tša panka tša masepala - Dilaesenses tša Difatangar. Ditefelo tša laesense tše di lefelwago go bomasepala	293 439	156 860	132 731		119	3 729	
	2 Thekgo ya Mmušoselegae le Thušo ya Taolo Go dira tekolo ya phethagatšo ya mešomo, thekgo le dithuši go bomasepala le dikgoro tša profense tša mmušotirišano tšeo di tillego go dira ditiragatšo tšeo di amanago le Sebopego sa Tihabollo sa Selete. E lego Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae - Thušo ya Tihabollo ya Metseseteropo ye e Kopanego - Thušo ya Lenaneokgoparara la Masepala Diagente tša kgoro le diakhaonto - Boto ya Mellwane ya Masepala: Ditshepedišo - Agente ya Thekgo ya Lenaneokgoparara la Masepala: Ditshepedišo Dihlogwa tše di sa dirego letseno - Kgokagano ya Ditoropo tša Afrika Borwa: Ditshepedišo	17 154 292	92 264	36 586		17 025 442 1 009 068 15 592 748 70 601 344 864 8 161		
	3 Tihabollo ya Sehlongwa Go aga dihlongwa tša kgotlelelo ka go mmušo wa selegae ka go thekga tihabollo ya mananeotshepedišo, pušo le kago ya bokgoni. E lego Ditekanyetšo tše e sego tša tšhelete tša mmušo wa selegae	78 602 930	41 378	168 631		78 392 921		
	 Trušo ya Tihabolio ya Mananeotshepedišo a Masepala Diagente tša kgoro le diakhaonto Mokgatlo wa Mebušoselegae wa Afrika Borwa: Ditshepedišo Mebušo ya die e mekgatlo ya boditšhabatšhaba 			135 302		35 369		
	- Mekgatlo ya Bodifshabatshaba: Ditefelo tša boleloko - Foramo ya Mmušo wa Selegae ya Ditshabatgwerano - Diteropo tše di Kopanego le Mebušo ya Selegae ya Afrika - Kantoro ya Morocco Tša malapa					648 1 530		
	 Dikhanselara Iša Mmušo wa Selegae tše di sa boelego setulong: Tefelo ya once off eo e fiwago makhanselara ao nako ya bona e fedilego ka morago ga dikgetho Iša mmušo wa selegae tša 2021 Diakhaorito tša panka tša masepala * – Karolo ya go Lekana ya Mmušo wa Selegae Dihlongwa tše di sa dirego letseno * – Diteropo tše di Kopanego le Mebušo ya Selegae ya Afrika – Kantoro ya selete sa Afrika Borwa: Ditshepedišo 					350 000 77 999 135 6 239		

^{**} Ditekanyetšo tše di rilego le tše di ikgethilego

** Magoro a ekonomi le dikgakagano tše dingwe tša diboutu tša tekanyetšo di tla laetšwa ke Palamente go ya ka Financial Management Act, 2009, bjalo ka ge o fetošitšwe

	S	CHEDULE						
			Cun	rent Payments				
					Interest and		Payments for	Payments for
Vote		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Transfers and Subsidies	Capital Assets	Financial Assets
***		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 National Disaster Management Centre	605 056	27 649	75 587		498 883	2 937	
	Promote an integrated and coordinated system of disaster prevention, mitigation and risk management.							
	Of which							
	Conditional allocation to local government							
	* - Municipal Disaster Relief Grant					358 511		
	Conditional allocation to provinces * - Provincial Disaster Relief Grant					140 277		
	Non-profit institutions					140 277		
	Disaster Management Institute of Southern Africa: Donation					95		
	5 Community Work Programme	4 220 153	34 114	4 186 039				
	Create income security and work experience for participants, and promote social and economic inclusion by targeting areas of high unemployment.							
	coolar and coolioning modelon by targeting areas or night anompleymont.							
4	Government Communication and Information System	749 684	275 099*	223 119		246 447	5 019	
	Purpose: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance,							
	reconstruction and development, nation building, and reconciliation.							
	1 Administration	176 038	76 155	98 068		55	1 760	
1	Provide strategic leadership, management and support services to the							
	department. Of which							
	Departmental agencies and accounts							
	Communication: Radio and television licences					55		
	Content Processing and Dissemination Provide strategic leadership in government communication to ensure	448 966	96 036	104 776		246 378	1 776	
	coherence, coordination, consistency, quality, impact and responsiveness.							
	Of which							
	Departmental agencies and accounts							
	- Brand South Africa: Operations					213 352		
	 Media Development and Diversity Agency: Operations 					33 026		
	3 Intergovernmental Coordination and Stakeholder Management	124 680	102 908	20 275		14	1 483	
	Implement development communication through mediated and unmediated							
	communication channels, and foster sound stakeholder relations and							
	partnerships. Of which							
	Departmental agencies and accounts							
	Communication: Radio and television licences					14		
-								
5	Home Affairs	8 690 450	3 468 985*	2 824 345		2 383 393	13 727	
	Purpose: Efficiently determine and safeguard the identity and status of citizens.							
	Regulate immigration to ensure security, promote development and fulfil							
	South Africa's international obligations.							
	1 Administration	2 266 639	512 776	1 737 158		2 978	13 727	
	Provide strategic leadership, management and support services to the	2 200 000	0.2770	1 101 100		2010	10.12.	
	department.							
1	Of which							
	* - Information and Modernisation Systems: Operations			644 673				
	2 Citizen Affairs	2 552 428	2 174 280	375 278		2 870		
	Provide secure, efficient and accessible services and documents to							
1	citizens and lawful residents.							
1	Of which							
	Households - Employee Social Benefits: Leave gratuities					1 617		
	Municipal bank accounts					1011		
1	Vehicle Licences: Licence fees paid to municipalities					1 253		
				0=1.5				
	3 Immigration Affairs	1 454 316	781 929	671 909		478		
1	Facilitate and regulate the secure movement of people through ports of entry into and out of the Republic of South Africa. Determine the status of asylum							
	seekers and regulate refugee affairs.							
1	4 Institutional Support and Transfers	2 417 067		40 000		2 377 067		
1	Provide institutional support and transfer funds to the Electoral Commission, the Represented Political Parties' Fund and the Border Management							
	Authority.							
	Of which							
	Departmental agencies and accounts							
	Electoral Commission: Operations Represented Political Parties' Fund: Operations					2 210 255 166 812		
	- Represented Folitical Faities Fund: Operations					100 612		
-	Charifically and Evaluatively Appropriated							

^{*} Specifically and Exclusively Appropriated

		EDULE						
Boutu		Karolothwii	Ditef	elo tša ga Bjal	е	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
Douta			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tšhelete	Khepetlele	Ditšhelete
	4 Senthara ya Bosetšhaba ya Taolo ya Dikotsi Go tšwetšapele lenaneotshepedišo leo le kopanego la thibelo ya dikotsi, phokotšo le taolo ya kgonagalo ya kotsi. E lego Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae	R'000 605 056	R'000 27 649	R'000 75 587	R'000	R'000 498 883	R'000 2 937	R'000
	 Thušo ya Kimollo ya Dikotsi tša Masepala Ditekanyetšo tšeo di nago le mabaka tša diprofense 					358 511		
	 Thušo ya Kimollo ya Dikotsi tša Profense 					140 277		
	Dihiongwa tše di sa dirego letseno – Institšhute ya Taolo ya Dikotsi ya Borwa bja Afrika: Moneelo					95		
	5 Lenaneo la Meŝomo ya Setŝhaba Go hiola tŝhireletŝo ya letseno le boitemogelo bja go ŝoma bja bakgathatema, gammogo le go tšwetŝapele kakaretŝo ya setŝhaba le ka go ekonomi ka go fa ŝedi mafelo a hlokego ye ntŝi ya meŝomo.	4 220 153	34 114	4 186 039				
4	Dikgokagano tša Mmušo le Lenaneotshepedišo la Tshedimošo Morero: Go fana ka tirelo yeo e atliego ya dikgokagano legatong la mmušo go nolofatša go akaretšwa ga bontši bja maAfrika Borwa ka pušong, kagoleswa le tihabollo, kago ya setšhaba le poelanyo.	749 684	275 099*	223 119		246 447	5 019	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente tša kgoro le diakhaonto	176 038	76 155	98 068		55	1 760	
	Poledišano: Dilaesense tša seyalemoya le thelebišene					55		
	2 Tshepedišo ya Ditaba le Phatlalatšo	448 966	96 036	104 776		246 378	1 776	
	Go fana ka boetapele bja maano ka gare ga dikqokagano tša mmušo go netefatša tshepelelano, thulaganyo, phegelelo, boleng, khuetšo le boikarabelo. E lego							
	Diagente tša kgoro le diakhaonto – Brand South Africa: Ditshepedišo – Agente ya Boraditaba ya Tihabollo le Dipharologanyo: Ditshepedišo					213 352 33 026		
	3 Thulanganyo ya Magareng ga Mebušo le Taolo ya Batšeakarolo Go phethagatša tihabolio ya poledišano ka mekgwa ya dipoledišano tša go akaretša baboelanyi le tša go hloka baboelanyi, gammogo le go godiša dikamano tša batšeakarolo le dikgwerano. E lego	124 680	102 908	20 275		14	1 483	
	Diagente tša kgoro le diakhaonto – Poledišano: Dilaesense tša seyalemoya le thelebišene					14		
5	Merero ya Selegae Morero: Taetŝo ya bokgoni le go ŝireletŝa boitsebiŝo le maemo a badudi. Go laola bofaladi ka maiteko a go netefatŝa polokego, tšwetŝopele ya tihabolilo le go phetha ditlamo tŝa Afrika Borwa go boditŝhabatŝhaba.	8 690 450	3 468 985*	2 824 345		2 383 393	13 727	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego	2 266 639	512 776	1 737 158		2 978	13 727	
	 Mananeotshepedišo a Tshedimošo le Kaonafatšo: Ditshepedišo 			644 673				
	2 Merero ya Badudi Go fana ka ditirelo t\u00e9a t\u00e4hinimer k\u00e4hire in indicate oli ka fihlelelwago gammogo le ditokomane go baagi le badudi ba semolao. E lego The polane	2 552 428	2 174 280	375 278		2 870		
	<i>Tša malapa</i> – Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi <i>Diakhaonto tša panka tša masepala</i> – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago					1 617		
	go bomasepala					1 253		
	3 Merero ya Bofaladi Go nolofatŝa le go laola mesepelo ye e bolokegilego ya batho ba go tla le go tšwa mo Rephabliking ya Afrika Borwa. Go hlatha maemo a bakgopedi ba tshireletŝo ka nageng le go laola merero ya bafaladi.	1 454 316	781 929	671 909		478		
	4 Thekgo ya Sehlongwa le Diphetišetšo Go fana ka thekgo ya sehlongwa le phetišetšo ya matlotlo go Komišene ya Dikgetho. Sekhwama sa Dikemedi tša Mekgatlo ya Sepolotiki le taolo ya Mellwane. E lego E lego	2 417 067		40 000		2 377 067		
	Diagente tša kgoro Ie diakhaonto – Komišene ya Dikgetho: Ditshepedišo – Sekhwama sa Dikemedi tša Mekgatlo ya Sepolotiki: Ditshepedišo					2 210 255 166 812		

^{*} Ditekanyetšo tše di rilego le tše di lkgethilego

Act No. 10 of 2021 Appropriation Act, 2021

	S	CHEDULE						
			Curr	rent Payments	3			
					Interest and		Payments for	
			Compensation	Goods and	Rent on	Transfers	Capital	Financia
Vote		Main Division R'000	of Employees R'000	Services R'000	Land R'000	and Subsidies R'000	Assets R'000	Assets R'000
		11000	11000	11000	11000	11000	11000	11000
6	International Relations and Cooperation	6 452 372	2 819 545*	2 389 528	122 367	796 454	324 478	
	Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy							
	and international relations programmes.							
	4 Administration	4 007 550	454.052	705 400	400.007	4 700	246.267	
	1 Administration Provide strategic leadership, management and support services to the	1 687 558	451 953	795 108	122 367	1 763	316 367	
	department.							
	Of which							
	Households							
	 Employee Social Benefits: Leave gratuities 					1 763		
	2 International Relations	3 207 408	1 851 579	1 305 576		42 502	7 751	
	Promote relations with foreign countries. Of which							
	Households							
	Employee Social Benefits: Leave gratuities and severance packages					42 502		
	3 International Cooperation	513 664	352 456	159 514		1 368	326	
	Participate in initiatives of international organisations and institutions in line							
	with South Africa's national values and foreign policy objectives.	1						
	Of which							
	Households - Employee Social Benefits: Leave gratuities and severance packages					1 368		
	Employee Goolal benefits, Leave gratuities and severance packages	1				1 306		
	4 Public Diplomacy and Protocol Services	294 642	163 557	129 330		1 721	34	
	Communicate South Africa's role and position in international relations in							
	domestic and international arenas, and provide state protocol services.							
	Of which							
	Households							
	 Employee Social Benefits: Leave gratuities 					1 721		
	5 -tti Tf	749 100				740 400		
	5 International Transfers Fund membership fees and transfers to international organisations.	749 100				749 100		
	Of which							
	Departmental agencies and accounts							
	African Renaissance and International Cooperation Fund: Operations					48 546		
	 South African Development Partnership Agency: Operations 					11 252		
	Foreign governments and international organisations							
	Humanitarian Aid: Humanitarian projects					24 492		
	International Organisations: Membership fees							
	African, Caribbean and Pacific Group of States African Union					8 357		
	African Union Asia-African Legal Consultative Organisation					255 186 341		
	Biological and Toxin Weapons Convention					763		
	Commonwealth of Nations					9 994		
	 Comprehensive Nuclear-Test-Ban Treaty 					7 945		
	 India-Brazil-South Africa Trust Fund 					15 897		
	 International Tribunal for the Law of the Sea 	1				1 248		
	Organisation for Economic Cooperation and Development					779		
	Permanent Court of Arbitration Court and African Development Community					283 151 214		
	Southern African Development Community United Nations					151 214 193 225		
	Onlied Nations International Organisations: Operations					183 225		
	- Group of 77 Countries	1				234		
	Indian Ocean Rim Association Research Centre					375		
	 Perez-Guerrero Trust Fund 					94		
	 South Centre Capital Fund 	1				1 845		
	United Nations Convention on the Law of the Sea					882		
	United Nations Development Programme					16 148		
—		+						
7	National School of Government	210 189	58 057*	47 492		101 019	3 621	
	Purpose: Provide or coordinate the provision of learning, training and development							
	interventions that lead to improved performance and service delivery in the							
	public sector.							
	444-554-65	400.00		4= 100				
	1 Administration	109 170	58 057	47 492			3 621	
	Provide strategic leadership, management and support services to the department.	1						
	department.							
	2 Public Sector Organisational and Staff Development	101 019				101 019		
	Facilitate transfer payments to the training trading account, which provides							
	education, development and training to public sector employees.							
	Of which							
	Departmental agencies and accounts							
1	 National School of Government Training Trading Account: Operations 	1				101 019	1	

Specifically and Exclusively Appropriated

	Š	EDULE						
Boutu		Karolothwii	Ditef	elo tša ga Bjal	е	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
Doutu			Meputso ya	Didirišwa le	Tswala le	tšhelete	Khepetlele	Ditšhelet
			Bašomi	Ditirelo	Tefelo ya Tšhomišo ya			
		R'000	R'000	R'000	Lefase R'000	R'000	R'000	R'000
		K 000	K 000	K 000	K 000	K 000	K 000	Ruu
	Dikamano tša Boditšhabatšhaba le Tšhomišanommogo Morero: Go hlama, go rulaganya, go phethagatša le go laola pholisi ya Afrika Borwa ya dinaga di šele le mananeo a dikamano tša boditšhabatšhaba.	6 452 372	2 819 545*	2 389 528	122 367	796 454	324 478	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego	1 687 558	451 953	795 108	122 367	1 763	316 367	
	<i>Tša malapa</i> – Meputso ya Leago ya Bašomi: Meputso ya matšatši a llifi					1 763		
	2 Dikamano tša Boditšhabatšhaba Go tšwetšapele kamano le dinaga di šele. E lego	3 207 408	1 851 579	1 305 576		42 502	7 751	
	Tŝa malapa – Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi le ditefelo tša go rola mošomo					42 502		
	3 Tšhomišanomnogo ya Boditšhabatšhaba Go kgathatema mo go masolo a mekgatlo ya boditšhabatšhaba le dihlongwa ao a sepelelanago le metheo ya bosetšhaba ya Afrika Borwa le dinepo tša pholisi ya dinaga di šele. E lego Tša malapa	513 664	352 456	159 514		1 368	326	
	 Meputso ya Leago ya Bašomi: Meputso ya matšatši a llifi le ditefelo tša go rola mošomo 					1 368		
	4 Botseta bja Setšhaba le Ditirelo tša Tshepetšo Go bolela ka karolo ya Afrika Borwa le maemo a yona go dikamano tša boditšhabatšhaba mo dikarolong tša selegae le tša boditšhabatšhaba le go fana ka ditirelo tša tshepetšo ya mmutšo. E lego	294 642	163 557	129 330		1 721	34	
	⊺isgo Tša malapa – Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi					1 721		
	5 Diphetišetšo tša Boditšhabatšhaba Go lefela dilefo tša boleloko le diphetišetšo go mekgatlo ya boditšhabatšhaba.	749 100				749 100		
	E lego Diagente tša kgoro le diakhaonto Sekthwama sa Tiriŝano sa Boditšhabatšhaba sa Tsošološo ya Afrika: Ditshepedišo Agente ya Kgwerano ya Tihabollo ya Afrika Borwa: Ditshepedišo					48 546 11 252		
	Mebušo ya dinaga di ŝele le mekgallo ya bodilŝhatšhaba - Thušo ya Botho: Diprojeke tša Thušo ya Botho - Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko - Mebušo ya Ditlopha tša Dinaga tša African, Caribbean le Pacific					24 492 8 357		
	– Webuso ya Dilivojna tas Diliaga tsa Aintain, Gallobean le Patilito – Yunione ya Afrika – Mekgatio ya Thuŝo ya Molao ya Asia-African – Kopano ya Dibetŝa tša Tšhefi le tša Biolotši					255 186 341 763		
	Dikgwerano tša Dinaga Turnelelano ka Botlalo ya <i>Nuclear-Test-Ban</i> Sekhwama sa Tšhelete sa India-Brazil-South Africa Lekgotla la Boditšhabatšhaba la Molao wa Lewatle Mokgatlo wa Tihabollo le Tšhomišano ya Ekonomi					9 994 7 945 15 897 1 248 779		
	 Kgorotsheko ya Kahlolo ya Go ya go ile Tihabollo ya Setšhaba ya Borwa bja Afrika Ditšhabakopano Mekgatlo ya Boditšhabatšhaba: Ditshepedišo 					283 151 214 193 225		
	Sehlopha sa Diraga tše 77 Senthara ya Mokgatlo wa Diryakišišo tša Indian Ocean Rim Sekhwama sa Tšhelete sa Perez-Guerrero Sekhwama sa Khepetiele sa Senthara ya Borwa Kwano ya Diŝhshabkopano ya Molao wa Lewatle Lenaneo la Tihabollo ya Ditŝhabakopano					234 375 94 1 845 882 16 148		
	Sekolo sa Mmušo sa Bosetšhaba Morero: Go fana goba go rulaganya dithuši tša kabo ya thuto, tlhahlo le tlhabollo tšeo di dirago gore go be le phihlelelo ya phethagatšo ya mešomo yeo e kaonafetšego gammogo le kabo ya ditirelo ka go lekala la Setšhaba.	210 189	58 057*	47 492		101 019	3 621	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	109 170	58 057	47 492			3 621	
	2 Sebopego sa Lekala la Set\u00e4haba le Tihabollo ya Ba\u00e3omi Go nolofat\u00e3a pheti\u00e3etso ya ditefelo go akhaonto ya kgwebo ya tihahlo, yeo e abago thuto, tihabollo le tihahlo go ba\u00e3omi ba lekala la set\u00e4haba. E lego	101 019				101 019		
	Diagente tša kgoro le diakhaonto – Akhaonto ya Kgwebo ya Tihahlo ya Sekolo sa Mmušo sa Bosetšhaba: Ditshepedišo					101 019		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 10 of 2021 Appropriation Act, 2021

	S	CHEDULE						
			Curr	ent Payments				
			Compensation		Interest and Rent on	Transfers	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	Land	and Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	National Treasury	41 055 707	862 826*	2 122 079		27 284 847	36 507	10 749 448
ľ	Purpose: Support economic growth and development, good governance, social	4. 000 . 0.	002 020	2 .22 0.0		2. 20. 0		10 1 10 1 10
	progress and rising living standards through the accountable, economical,							
	efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the							
	effective financial regulation of the economy.							
	1 Administration	530 699	210 162	290 172		4 292	26 073	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which Departmental agencies and accounts							
	Finance and Accounting Services Sector Education and Training							
	Authority: Operations					2 250		
	Households							
	Bursaries for Non-employees: Economics and finance -related studies					2 042		
	studies					2 042		
1	2 Economic Policy, Tax, Financial Regulation and Research	153 802	85 271	47 214		20 328	989	
1	Provide specialist policy research, analysis and advisory services in the							
1	areas of macroeconomics, microeconomics, the financial sector, taxation							
1	and regulatory reform. Of which							
	Departmental agencies and accounts							
	Cooperative Banks Development Agency: Operations					20 328		
	3 Public Finance and Budget Management	3 929 923	233 012	891 671		2 802 491	2 749	
	Provide analysis and advice on fiscal policy and public finances,							
	intergovernmental financial relations, expenditure planning and priorities. Manage government's annual budget process and provide public finance							
	management support. Facilitate employment creation and high-impact							
	government initiatives, and strengthen infrastructure planning and delivery.							
	Of which							
	Allocation-in-kind to local government * — Neighbourhood Development Partnership Grant			90 755				
	Conditional allocations to local government			90 755				
	* - Infrastructure Skills Development Grant					155 217		
	* - Local Government Financial Management Grant					552 061		
	* - Neighbourhood Development Partnership Grant					566 611		
	Programme and Project Preparation Support Grant Departmental agencies and accounts					341 312		
	Departmental agencies and accounts Development Bank of Southern Africa							
	Plan and appraise infrastructure projects					153 663		
	 Support to the infrastructure fund operations 					80 156		
	* - Financial and Fiscal Commission: Operations					63 199		
	Government Technical Advisory Centre Operations					73 111		
	Operations Independent power producer project					100 000		
	Facilitation of public funds for job creation initiatives					716 238		
	 Machinery and equipment 					923		
1		_ ,						
1	4 Asset and Liability Management	5 117 938	85 630	31 481			827	5 000 000
	Manage government's annual funding programme in a manner that ensures prudent cash management, and an optimal portfolio of debt and other fiscal							
	obligations. Promote and enforce the prudent financial management of state-							
	owned entities through financial analysis and oversight.							
	Of which							
	* - Land and Agricultural Development Bank of South Africa:							
	Purchase of equity							5 000 000
	5 Financial Accounting and Supply Chain Management Systems	1 082 906	219 152	747 512		110 661	5 581	
	Facilitate governance and accountability by promoting and enforcing the							
	transparent, economic and effective management of revenue, expenditure,							
	assets, liabilities and supply chain processes in the public sector.							
1	Of which							
	Departmental agencies and accounts - Accounting Standards Board: Operations					14 362		
1	Accounting Standards Board: Operations Auditor-General of South Africa: Public Audit Act					50 000		
	 Independent Regulatory Board for Auditors: Operations 					44 609		
1								
1	6 International Financial Relations	7 286 226	29 599	36 304		1 470 587	288	5 749 448
1	Manage South Africa's interests in shaping regional and global policies that							
1	advance the economic, financial and development objectives of the country and Africa.							
1		1						

^{*} Specifically and Exclusively Appropriated

		SEDULE						
outu		Karolothwii	Ditef	elo tša ga Bjal	е	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Mattotio a Bosetšhaba Morero: Go thekga kgolo le tihabollo ya ekonomi, puŝo ye e lokilego, tśwelopele ya leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e ŝomago, ya tekatekano le ya go ya go ile ya ditŝhelete tŝa setŝhaba, go akaretŝa le tihokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditŝhelete, le taolo ye e ŝomago ya ditŝhelete ya ekonomi.	41 055 707	862 826*	2 122 079		27 284 847	36 507	10 749 448
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente tša kgoro le diakhaonto - Taolo ya Thuto le Tihahlo ya Lekala la Ditirelo tša Ditšhelete le Thuatatšhupaletiotic: Ditshepedišo Tša malapa - Dipasari tša bao e sego bašomi: Dithuto tša mabapi le ekonomi le ditšhelete	530 699	210 162	290 172		4 292 2 250 2 042	26 073	
	2 Pholisi ya Ekonomi, Motšhelo, Taolo ya Dilšhelete le Dinyakišišo. Go fana ka nyakišišo ya pholisi yeo e ikgethilego, tshekatsheko le ditirelo tša keletšo mafelong a ekonomi e kgolo, ekonomi e nnyane, tša motšhelo, le phetošo ya Taolo. E lego Diagente tša kgoro le diakhaonto – Agente ya Thabollo ya Dipanka tša Tirišano: Ditshepedišo	153 802	85 271	47 214		20 328 20 328	989	
	3 Ditšhelete tša Setšhaba le Taolo ya Tekanyetšo Go fana ka tshekatsheko le keletšo go pholisi ya ngwaga wa ditšhelete le ditšhelete tša setšhaba, dikamano tša ditšhelete tša magareng ga mebušo, maano a tšhomišo ya tshelete le tše bohlokva. Go laola tshepetšo ya tekanyetšo ya ngwaga ka ngwaga le go fana ka thekgo go taolo ya ditšhelete tša setšhaba. Go nolofatša tlholego ya mešomo le masolo a khuetšo ye ntši a mmušo, gammogo le go maatlafatša maano a mananeokgoparara le kabo. E lego	3 929 923	233 012	891 671		2 802 491	2 749	
	Ditekanyetšo tše e sego tša ditšhelete tša mmušo wa selegae - Thušo ya Bagwerani ba Tihabollo ya Baagišane Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae - Thušo ya Tihabollo ya Bokgoni bja Mananeokgoparara - Thušo ya Tolo ya Tšhelety ya Mmušo wa Selegae - Thušo ya Tolo ya Tšhelety ya Mmušo wa Selegae - Thušo ya Thabollo ya Dikgwerano tša Tikologo - Thuvo ya Thekgo ya Tokišetšo ya Lenaneo la Projeke Diagente tša kgoro le diakhaonto - Panka ya Tihabollo ya Borwa bja Afrika - Go loga maano le go lekola mananeokgoparara a diprojeke - Go fana ka thekgo go ditshepediso tša sekhwama sa mananeokgopara - Komišene ya Ditšhelete le Ngwaga wa Ditšhelete: Ditshepedišo - Senthara ya Maele a Mmušo a Sethekniki - Ditshepedišo - Projeke ya tšweletšo ya maatla ye e Ikemetšego - Tshepedišo ya matlotlo a setšhaba go masolo a go hiola mešomo - Metšhene le didirišwa			90 755		155 217 552 061 566 611 341 312 153 663 80 156 63 199 73 111 100 000 716 238 923		
	4 Taolo ya Dithoto le Dikoloto Go laola lenaneo la thuŝo ya ditšhelete la ngwaga ka ngwaga la mmuŝo ka mokgwa wo o netefatŝago taolo ye bohlale ya tšhelete, gammogo le photefolio ya sekoloto ye e nepagetŝego le ditshwanelo tŝe dingwe tŝa letseno. Go tšwetŝapele le go gapeletŝa taolo ye bohlale ya ditšhelete tŝa dihlongwa tŝa mmuŝo ka go lekola le go hlokomela ditšhelete. E lego - Panka ya Tihabollo ya Naga le tŝa Temo ya Afrika Borwa: Theko ya diŝere	5 117 938	85 630	31 481			827	5 000 000
	5 Thutatšhupaletlotlo ya Ditšhelete le Mananetshepedišo a Taolo ya Ditshepedišo tša Kabo Go nolofatša pušo le boikarabelo ka go tšwetšapele le go gapeletša taolo ya pepeneneng va ekonomi le taolo ye botse va letseno, tšhomišo ya tšhelete, dithoto, dikoloto le ditshepedišo tša kabo go lekala la setšhaba. E lego Diagente tša kgoro le diakhaonto – Boto ya Maemo a Thutatšhupaletlotlo: Ditshepedišo – Mohlahloti-Mogolo wa Afirika Borwa: Molao wa Tihahlobo ya Setšhaba – Boto ye e Ikemetšego ya Taolo ya Bahlahlobi: Ditshepedišo	1 082 906	219 152	747 512		110 661 14 362 50 000 44 609	5 581	
	6 Dikamano tša Ditshelete tša Boditšhabatšhaba Go laola dikgahlegelo tša Afrika Borwa ka go aga dipholisi tša selete le tša lefase tše di godišago merero ya ekonomi, ditšhelete le dinepo tša tihabollo ya naga le ya Afrika.	7 286 226	29 599	36 304		1 470 587	288	5 749 448

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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	SCHEDULE								
			Curr	ent Payments					
1					Interest and		Payments for	Payments for	
l			Compensation	Goods and	Rent on	Transfers	Capital	Financial	
Vote		Main Division	of Employees	Services	Land	and Subsidies	Assets	Assets	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Of which								
	African Development Bank and African Development Fund: Purchase								
	of equity							425 486	
	* - New Development Bank: Purchase of equity							5 295 445	
	* - World Bank Group: Purchase of equity							28 517	
	Foreign governments and international organisations								
	Regional Technical Assistance Centre for Southern Africa: Public								
	finance management reform capacity building programmes								
	in East, Central and Southern Africa					1 200			
	 Collaborative Africa Budget Reform Initiative: Membership fee and 								
	public finance management support to member countries					2 525			
	 Common Monetary Area Compensation: Commitment in terms 								
	of common monetary agreement					1 283 087			
	Commonwealth Fund for Technical Cooperation: Support for								
	secretariat and programmes					5 943			
	International Finance Facility for Immunisation: Reduction of								
	vaccine-preventable deaths among children under the age of five					16 500			
1	World Bank Group: Development assistance to low income countries					F0 -0-			
1	and assistance in the multilateral debt relief initiative					59 708			
1	International Organisations: Membership fees African Development Fund					100.000			
1	African Development Fund African Institute for Economic Development and Planning					100 283 1 341			
	- Amount institute for Economic Development and Planning		1			1 341			
1	7 Civil and Military Pensions, Contributions to Funds and Other Benefits	6 409 525		77 725		6 331 800			
1	Provide for government's pension and post-retirement medical benefit	0 403 020		11 120		0 001 000			
	obligations to former employees of state departments and bodies. Provide								
	for similar benefits to retired members of the military.								
	Of which								
	Foreign governments and international organisations								
	United Kingdom Tax: Tax on pensions of former staff who had								
	worked in the United Kingdom					3 043			
	Households								
	- Civil Pensions								
	 Early retirement 					76 831			
	 Injury on Duty 					736 327			
	 Political Office-Bearers Pension Fund 					48 362			
	 Post-Retirement Medical Scheme 					4 611 922			
	 Special Pensions 					486 343			
	 Other pensioner benefits 					126 146			
	 Military Pensions: Pensions and medical benefits 					242 826			
	8 Revenue Administration	11 295 167				11 295 167			
	Administer an efficient tax system, provide tax education to the public,								
	ensure maximum compliance with tax and customs legislation, and provide								
	a customs service to maximise revenue collection and facilitate trade. Of which								
	Departmental agencies and accounts								
	South African Revenue Service								
1	* - Operations					8 619 303			
1	* - Machinery and equipment					2 631 000			
1	* - Office of the Tax Ombud: Operations					44 864			
	·		1						
	9 Financial Intelligence and State Security	5 249 521	1			5 249 521			
1	Combat financial crime, including money laundering and terror financing								
1	activities. Gather intelligence for the purpose of national security, defence								
1	and combating crime.								
	Of which		1						
1	Departmental agencies and accounts								
1	Financial Intelligence Centre								
1	* - Operations					279 107			
1	* — Machinery and equipment					18 152			
1	- Secret Services					4.04====			
1	* — Operations					4 615 531			
1	* — Machinery and equipment					336 731			
\vdash		 							
9	Planning, Monitoring and Evaluation	453 950	302 597*	141 073			10 280		
ľ	Purpose: Improve government service delivery through integrated planning, monitoring		332 007				10 200		
1	and evaluation.								
1									
	1 Administration	185 795	107 270	69 075			9 450		
1	Provide strategic leadership, management and support services to the			0.0			5 .50		
1	department.								
	The state of the s		1						
1	2 National Planning Coordination	80 646	53 286	27 030			330		
1	Facilitate and coordinate macro and transversal planning functions across								
1	government, and coordinate planning functions in the department.								
L			<u></u>						
	Charifically and Evaluations Appropriated								

^{*} Specifically and Exclusively Appropriated

		SEDULE						
		Karolothwii	Ditef	elo tša ga Bjal	e	Diphetišetšo	Ditefelo tša	Ditefelo tša
Boutu			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	le Dithušo tša tšhelete	Dithoto tša Khepetlele	Dithoto tša Ditšhelete
-		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	E lego - Panka ya Tihabollo ya Afrika le Sekhwama sa Tihabollo ya Afrika: Theko ya dišere - Panka ye Mpsha ya Tihabollo: Theko ya dišere - Sehlopha sa Panka ya Lefase: Theko ya dišere Mebuso ya dinaga di sele le mekgato ya boditšhabatšhaba - Senthara ya Thušo ya Sethekniki ya Selete ya Borwa bija Afrika: Mananeo a kago ya bokgori bija mpshafatso ya taolo ya ditšhelete tša setšhaba kua Bohlabela, Bogare le Borwa bija Afrika: - Masolo a Tšhomišano ya Mpshafatso ya tikekanyetšo tša Afrika: Ditefelo tša boleloko le thekgo ya taolo ya ditšhelete tša setšhaba go dinaga tšeo e lego maloko - Lefelo la Settwaedi la Diputseletšo tša Ditšhelete: Boitlamo go ya ka tumelelano ya tšhelete ye e swanago - Sekhwama sa Ditšhabakgwerano sa Tšhomišano ya Sethekniki: Thekgo go bongwaledi le mananeo - Moago wa Matolto wa Boditšhabatshaba wa go fana ka Moento: Phokotšo ya mahu ao a thibelegago ka moento gare ga bana ba ka tlase ga mengwaga ye mehlano - Sehlopha sa Panka ya Lefase: Thabollo ya thušo go dinaga tšeo di nago letseno la tlase le thušo go lesolo la go fokoletšwa dikoloto tše rtši - Mekgatlo ya Botšhabatšhaba: Ditefelo tša boleloko	ROOU	R'000	K000	K000	1 200 2 525 1 283 087 5 943 16 500 59 708	R000	425 486 5 295 445 28 517
	 Sekhwama sa Tlhabollo ya Afrika Institšhute ya Afrika ya Tlhabollo ya Ekonomi le Maano 					100 283		
	7 Diphenšene tša Setšhaba le tša Sesole, Ditefelo go Sekhwama le Meputso ye Mengwe Go fana ka phenšene ya mmušo le maswanedi a meputso ya kalafi go bašomi ba peleng ba dilkgoro le makala a mmušo. Go fana ka meputso ye e swanago go maloko ao a tiogetšego mošomo a sesole. E lego	6 409 525		77 725		1 341 6 331 800		
	Mebuso ya dinaga di sele le mekgatlo ya bodiishabatshaba - Motšhelo wa United Kingdom: Motšhelo wa diphenšene tša bašomi ba peleng ba United Kingdom: 7ša malapa - Diphenšene tša setšhaba - Go tlogela mošomo pele ga nako - Kgobalo mošomong - Sekhwama sa Phenšene sa Baswari ba Dikantoro tša Sepolotiki - Sekema sa Kalafi sa Bao ba rotšego modiro - Diphenšene tše di Ikgethilego - Meputso ye mengwe ya bao ba hwetšago phenšene - Diphenšene tša Sesole: Diphenšene le Meputso ya Kalafi					3 043 76 831 736 327 48 362 4 611 922 486 343 126 146 242 826		
	8 Taolo ya Letseno Go laola lenanetshepedišo leo le šomago la motshelo, go fana ka thuto ya motšhelo go setšhaba, go netefatša kobamelo ya godimo ya diflwaedi le melao ya motšhelo, gammogo le fana ka tirelo yeo e tlwaelegilego go oketša kgoboketšo ya letseno le go nolofatša kgwebišano. E lego Diagente tša kgoro le diakhaonto – Ditirelo tša Motšhelo tša Afrika Borwa: * — Ditshepedišo * — Metšhene le didirišwa * — Kantoro ya Mmoleledi wa Setšhaba go tša Motšhelo: Ditshepedišo	11 295 167				11 295 167 8 619 303 2 631 000 44 864		
	9 Mahlale a tša Ditšhelete le Tšhireletšo ya Mmušo Go Iwantšha bosenyi bja ditšhelete, go akaretšwa tšhelete ya bomenemene le ditiragalo tše dingwe tša go tšhoša tša ditšhelete. Go kgoboketša tša mahlale ka morero wa tšhireletšego ya bosetšhaba, tšhireletšo le go Iwantšha bosenyi. E lego Diagente tša kgoro le diakhaonto - Senthara ya Mahlale a tša Ditšhelete - Ditshepedišo - Metšhene le didirišwa - Ditrelo tša Sephiri - Ditshepedišo - Metšhene le didirišwa	5 249 521				5 249 521 279 107 18 152 4 615 531 336 731		
9	Togamaano, Tihokomelo le Tshekatsheko Morero: Go kaonafatša kabo ya ditirelo ka koketšo ya maano, tekolo le phetleko.	453 950	302 597*	141 073			10 280	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	185 795	107 270	69 075			9 450	
	2 Thulaganyo ya Togamaano ya Bosetishaba Go nolofatis le go rulaganya mesomo ya go loga maano a magolo ao a akaretesago or alala le mmuso, gammogo le go rulaganya mesomo ya go loga maano ka go kgoro.	80 646	53 286	27 030			330	
	1							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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	S	CHEDULE						
			Curr	ent Payments				
			0 "		Interest and	T	Payments for	Payments for
Vote		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Transfers and Subsidies	Capital Assets	Financial Assets
VOLE		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Sector Monitoring Services	64 465	53 005	10 960			500	
	Ensure government policy coherence. Develop, facilitate, support and							
	monitor the implementation of sector plans and intervention strategies.							
	4 Public Sector Monitoring and Capacity Development	81 942	60 394	21 548				
	Support the implementation of the medium-term strategic framework by	0.0.2	00 00 1	2.0.0				
	monitoring and improving the capacity of state institutions to develop and							
	implement plans, and provide services.							
	F F 11 11/2 1 1 - 0 - 1	44.400	00.040	10 100				
	5 Evidence and Knowledge Systems	41 102	28 642	12 460				
	Coordinate and support the generation, collation, accessibility and timely use of quality evidence to support planning, monitoring and evaluation							
	across government.							
l.,								
10	Public Enterprises	36 291 819	175 954*	110 205		18	3 671	36 001 971
	Purpose: Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation,							
	create jobs and develop skills.							
	,							
	1 Administration	159 845	88 875	67 281		18	3 671	
	Provide strategic leadership, management and support services to the							
	department.							
	2 State-owned Companies Governance Assurance and Performance	61 673	33 813	27 860				
	Provide and enforce state-owned companies' governance, legal assurance,	01073	33 013	27 000				
	and financial and non-financial performance monitoring, evaluation and							
	reporting systems in support of the shareholder to ensure alignment with							
	government priorities.							
		00 070 004	50.000	45.004				00 004 074
	3 Business Enhancement, Transformation and Industrialisation	36 070 301	53 266	15 064				36 001 971
	Provide sector oversight to ensure that state-owned companies contribute to the advancement of industrialisation, transformation, intergovernmental							
	relations and international collaboration services. Support the shareholder							
	in strategically positioning and enhancing the operations of state-owned							
	companies.							
	Of which							
	 Eskom Holdings SOC Limited: Purchase of equity Settlement of government guaranteed debt 							31 692 945
	South African Airways SOC Limited: Purchase of equity							31 092 943
	Settlement of government guaranteed debt							4 309 026
l.,								
11	Public Service and Administration	526 192	284 324*	190 886		44 863	6 119	
	Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.							
	,							
	1 Administration	237 251	114 523	118 320		47	4 361	
	Provide strategic leadership, management and support services to the							
	department, and coordinate the department's international relations.							
	2 Human Passurce Management and Davelonment	49 173	44 204	1 001			91	
	2 Human Resource Management and Development	49 1/3	44 201	4 881			91	
	Manage, oversee and facilitate human resource planning, management and development in the workplace. Facilitate compliance with minimum norms							
	and standards set by the Minister for Public Service and Administration, in							
	line with the Public Administration Management Act, 1994, through the office							
	of standards and compliance.							
	3 Nagotiations Labour Palations and Pomunaration Me	00.440	E7 070	44 500		200	407	
	3 Negotiations, Labour Relations and Remuneration Management	99 116	57 070	41 529		320	197	
	Manage, oversee and facilitate organisational development, job grading, macro organisation, remuneration, human resource information systems,							
	conditions of service, labour relations and dispute management in the							
	public service. Administrate the implementation of the Government							
	Employees Housing Scheme and the macro organisation of the state, and							
	ensure coordinated collective bargaining.							
	Of which							
	Foreign governments and international organisations Organisation for Economic Cooperation and Development							
	Working Group on Bribery of Foreign Public Officials in							
	International Business Transactions: Partnership fee					320		
	4 e-Government Services and Information Management	35 870	23 292	12 238			340	
	Manage, oversee and facilitate ICT governance, e-enablement, ICT							
	infrastructure, information and knowledge management, and innovation in the public service. Coordinate and facilitate ICT stakeholder management.							
	and public service. Coordinate and Idellitate ICT stakeholder management.							
	5 Government Service Access and Improvement	104 782	45 238	13 918		44 496	1 130	
	Manage, oversee and facilitate service access, operations management and							
	service delivery improvement in the public service. Coordinate and facilitate							
	citizen relations and public participation programmes.							

^{*} Specifically and Exclusively Appropriated

		SEDULE						
Boutu		Karolothwii		elo tša ga Bjale		Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	GINGE	raiopoliele	S.ISI ISIGE
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Ditirelo t\u00e5a Tekolo ya Lekala Go netefat\u00e5a tshepelelano ya pholisi ya mmu\u00e5o. Go hlama, go nolofat\u00e5a, go thekga ie go hlokomela phethagat\u00e5o ya maano le dithu\u00e5i t\u00e5a iekala.	64 465	53 005	10 960			500	
	4 Tihokomelo ya Lekala la Setŝhaba le Tihabollo ya Bokgoni Go thekga phethagatiso ya tihako ya kotara ya magareng ka go hlokomela le go kaonafatsa bokgoni bja dilihongwa tsa mmuso go tisweletŝa le go phethagatsa maano, gammogo le go fana ka ditirelo.	81 942	60 394	21 548				
	5 Mananeokgoparara a Bohlatse le Tsebo Go rulaganya le go thekga ditiro t\u00e9e di tlago, kgoboket\u00e9o, phihlelelo le tiri\u00e9o ya nako ya bohlatse bja boleng go thekga togo ya maano, tlhokomelo le phetleko go ralala le mmu\u00e9o.	41 102	28 642	12 460				
10	Dikgwebo tša Setšhaba Morero: Go tšwetšapele dipeeletšo, tšweletšo le phetošo go photefolio ya kgoro ya dikhamphani tša mmušo go bulela kgolo, tšwetšopele ya diintasteri, go hlola mešomo le go hlola bokgoni.	36 291 819	175 954*	110 205		18	3 671	36 001 971
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	159 845	88 875	67 281		18	3 671	
	2 Netefatšo ya Pušo ya Dikhamphani tša Mmušo le Phethagatšo ya Mešomo Go fana ka, le go gapeletša pušo ya dikhamphani tša mmušo, netefatšo ya molao, tekolo ya matlotlo le yeo e sego ya matlotlo, mananeotshepedišo a tlhokomelo le pego go thekga beng ba dišere go netefatša tshepedišano ya mananeo a bohlokwa a mmušo.	61 673	33 813	27 860				
	3 Kaonafatšo ya Kgwebo, Phetošo le Tihabollo ya Diintasteri Go fana ka tihokomelo ya lekala go netefatŝa gore dikhamphani tša mmuso di a thuŝa go kaonafatŝa kgolo ya diinatsteri, phetošo, dikamano magareng ga mebušo le difirelo tša tishomislamo tša boditshabatšhaba. Go thekga mong wa dišere ka maano a go beya le go kaonafatŝa ditshepedišo go dikhamphani tša mmuso. E lego	36 070 301	53 266	15 064				36 001 971
	 – Eskom Holdings SOC Limited: Theko ya diŝere Tefleb ya mokillana wa munŝo wo o lego gona - South African Airways SOC Limited: Theko ya diŝere Teflelo ya mokitlana wa mmuŝo wo o lego gona 							31 692 945 4 309 026
11	Ditirelo tša Setšhaba le Taolo Morero: Go eta pele tihabollo ya ditirelo tša setšhaba go ba ya sebjalebjale, ka go śomiśa sebopego seo se akaretsago maemo le ditiwaedi, go kaonafatsa kabo ya ditirelo.	526 192	284 324*	190 886		44 863	6 119	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye, gammogo le go rulaganya dikamano tša boditšhabatšhaba tša kgoro.	237 251	114 523	118 320		47	4 361	
	2 Taolo le Tihabollo ya Bašomi Go ladla, go hlokomela le go nolofatša maano a bašomi, taolo le tihabollo mešomong. Go nolofatša kobamelo ya bonnyane bja melao le maemo ao a beliwego ke Tona ya Ditirelo tša Settšhaba le Taolo, go ya ka Public Administration Management Act, 1994, ka kobamelo ya maemo a kantoro.	49 173	44 201	4 881			91	
	3 Dipoledišano, Dikamano tša Mešomo le Taolo ya Meputso Go laola, go hlokomela le go nolofatsa tihabollo ya maemo a mešomo, go hlatha mešomo, dipeakanyo tše koglo, meputso, mananeotshepedišo a tshedimošo ya bašomi, maemo a tirelo, kamano ya mešomo le taolo ya diphapano go ditirelo tša setšhaba. Go laola phethagatšo ya Tihakatiro ya Mmuso ya Dirito tsa Bašomi gamogo le dipeakanyo tše di kgolo tša naga, le go netefatša kakaretšo go ditherišano. E lego Mebušo ya dinaga di šele le mekqatlo ya boditšhabatšhaba	99 116	57 070	41 529		320	197	
	medussy ya diniaga di sete le firekgalu ya budiishadatiraba – Mokgalio wa Tihabolio le Tibanoiisan ya Ekonomii – Sehlopha seo se ŝoganago le Bomenetŝa bja Baŝomi ba Mmuŝo ka gare ga Kgwebiŝano ya Boditšhabatšhaba: Tefelo ya kgwerano					320		
	4 Ditirelo t\u00e9a Mmu\u00e9o t\u00e9a inthanete le Taolo ya Tshedimo\u00e9o Go laola, go hlokomela le go nolofat\u00e8a taolo ya ICT, bokgoni bja inthanete, mananeokgoparara a ICT, taolo ya tshedimo\u00e8o le tsebo, gammogo le tlhabollo go ditirelo t\u00e8a set\u00e8haba. Go rulaganya le go nolofat\u00e8a taolo ya bat\u00e8eakarolo ba ICT.	35 870	23 292	12 238			340	
	5 Kaonafatšo ya Phihlelelo ya Ditirelo tša Mmušo Go laola, go hlokomela le go nolofatša phihlelelo ya ditirelo, taolo ya ditshepedišo le kaonafatšo ya kabo ya ditirelo go mešomo ya ditirelo tša setšhaba. Thulaganyo le nolofatšo ya dikamano tša badudi le mananeo ao setšhaba se ka kgathago tema.	104 782	45 238	13 918		44 496	1 130	
			<u> </u>					ı

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

22

SCHEDULE

_	S	CHEDULE						
			Curr	ent Payments			Doume-t- f	Down '
			Compensation	Goods and	Interest and Rent on	Transfers	Payments for Capital	Payments f Finance
/ote		Main Division	of Employees	Services	Land	and Subsidies	Assets	Asset
		R'000	R'000	R'000	R'000	R'000	R'000	R'0

	Of which Departmental agencies and accounts							
	Centre for Public Service Innovation: Operations					42 576		
	Foreign governments and international organisations					12 010		
	Open Government Partnership: Membership fee					1 500		
	International Organisations: Membership fees							
	 African Association for Public Administration and Management 					360		
	 International Institute of Administration Sciences 					60		
2	Public Service Commission	282 405	212 639*	67 789		502	1 475	
-	Purpose: Promote constitutional values and the principles of public administration in	202 100	2.2000	000				
	the public service.							
	1 Administration	136 082	71 485	62 818		502	1 277	
	Provide strategic leadership, management and support services to the							
	department. Of which							
	Households							
	Employee Social Benefits: Leave gratuities					502		
	Employee cooks Bollones. Eduto gratantes					002		
	2 Leadership and Management Practices	44 786	43 399	1 321			66	
	Promote sound public service leadership, human resource management,							
	labour relations and labour practices.							
	3 Monitoring and Evaluation	43 623	41 945	1 612			66	
	Establish a high standard of service delivery, monitoring and good							
	governance in the public service.							
	4 Integrity and Anti-corruption	57 914	55 810	2 038			66	
	Undertake public administration investigations, analyse and refer cases of	0. 0	00 010	2 000			00	
	alleged corruption to respective departments for investigation, and							
	scrutinise the financial disclosure forms of senior managers to ensure an							
	integrity-driven public service and administration.							
3	Public Works and Infrastructure	0 242 204	E74 670*	400 420		7 266 645	24 490	
3	Public Works and Infrastructure Purpose: Provide policy formulation for, and coordination, regulation and oversight of,	8 343 204	571 679*	480 430		7 266 615	24 480	
	the public works sector in relation to the accommodation, housing, land and							
	infrastructure needs of national departments. Enhance intergovernmental							
	relations by coordinating concurrent public works functions. Lead and direct							
	the implementation of the national expanded public works programme.							
	Promote growth, job creation and transformation in the construction and property industries.							
	property industries.							
	1 Administration	511 194	286 484	209 053		868	14 789	
	Provide strategic leadership, management and support services to the	011.101	200 101	200 000		000	11.100	
	department.							
	Of which							
	Households							
	Employee Social Benefits: Leave gratuities					862		
	Municipal bank accounts	ı						
	 Vehicle Licences: Licence fees paid to municipalities 							
	·					6		
		63 633	AO 170	15 432			2.060	
	2 Intergovernmental Coordination	63 632	40 179	15 432		6 5 961	2 060	
	Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic	63 632	40 179	15 432			2 060	
	Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers,	63 632	40 179	15 432			2 060	
	Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic	63 632	40 179	15 432			2 060	
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance	63 632	40 179	15 432			2 060	
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector.	63 632	40 179	15 432			2 060	
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households — Bursaries for Non-employees: Infrastructure-related studies	63 632	40 179	15 432		5 961 5 878	2 060	
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households	63 632	40 179	15 432		5 961	2 060	
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households Bursaries for Non-employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities					5 961 5 878 83		
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households Bursaries for Non-employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities 3 Expanded Public Works Programme	63 632 2 969 266	40 179 183 373	15 432 168 450		5 961 5 878	2 060	
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households Bursaries for Non-employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities 3 Expanded Public Works Programme Coordinate the implementation of the expanded public works programme,					5 961 5 878 83		
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households Bursaries for Non-employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities 3 Expanded Public Works Programme Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled,					5 961 5 878 83		
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households Bursaries for Non-employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities 3 Expanded Public Works Programme Coordinate the implementation of the expanded public works programme,					5 961 5 878 83		
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households Bursaries for Non-employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities 3 Expanded Public Works Programme Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people.					5 961 5 878 83		
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households Bursaries for Non-employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities 3 Expanded Public Works Programme Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people. Of which					5 961 5 878 83		
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households Bursaries for Non-employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities 3 Expanded Public Works Programme Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people. Of which Conditional allocation to local government * Expanded Public Works Programme Integrated Grant for Municipalities					5 961 5 878 83		
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households Bursaries for Non-employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities 3 Expanded Public Works Programme Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people. Of which Conditional allocation to local government * Expanded Public Works Programme Integrated Grant for Municipalities Conditional allocations to provinces					5 961 5 878 83 2 616 243 758 693		
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and properly management, and the reporting of performance information within the public works sector. Of which Households Bursaries for Non-employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities 3 Expanded Public Works Programme Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people. Of which Conditional allocation to local government * Expanded Public Works Programme Integrated Grant for Municipalities Conditional allocations to provinces * Expanded Public Works Programme Integrated Grant for Provinces					5 961 5 878 83 2 616 243		
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households Bursaries for Non-employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities 3 Expanded Public Works Programme Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people. Of which Conditional allocation to local government Expanded Public Works Programme Integrated Grant for Municipalities Conditional allocations to provinces Expanded Public Works Programme Integrated Grant for Provinces Expanded Public Works Programme Integrated Grant for Provinces Expanded Public Works Programme Integrated Grant for Provinces					5 961 5 878 83 2 616 243 758 693 422 486		
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households Bursaries for Non-employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities 3 Expanded Public Works Programme Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people. Of which Conditional allocation to local government * Expanded Public Works Programme Integrated Grant for Municipalities Conditional allocations to provinces * Expanded Public Works Programme Integrated Grant for Provinces * Social Sector Expanded Public Works Programme Integrated Grant for Provinces * Social Sector Expanded Public Works Programme Integrated Grant for Provinces					5 961 5 878 83 2 616 243 758 693		
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and properly management, and the reporting of performance information within the public works sector. Of which Households Bursaries for Non-employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities 3 Expanded Public Works Programme Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people. Of which Conditional allocation to local government * Expanded Public Works Programme Integrated Grant for Municipalities Conditional allocations to provinces * Expanded Public Works Programme Integrated Grant for Provinces * Social Sector Expanded Public Works Programme Incentive Grant for Provinces Non-profit institutions					5 961 5 878 83 2 616 243 758 693 422 486		
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households Bursaries for Non-employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities 3 Expanded Public Works Programme Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people. Of which Conditional allocation to local government * Expanded Public Works Programme Integrated Grant for Municipalities Conditional allocations to provinces * Expanded Public Works Programme Integrated Grant for Provinces * Social Sector Expanded Public Works Programme Integrated Grant for Provinces * Social Sector Expanded Public Works Programme Integrated Grant for Provinces					5 961 5 878 83 2 616 243 758 693 422 486		

* Specifically and Exclusively Appropriated

		SEDULE						
D		Karolothwii	Ditef	elo tša ga Bjale	•	Diphetišetšo	Ditefelo tša	Ditefelo tša
Boutu			Manutagua	Didiričura la	Tswala le	le Dithušo tša tšhelete	Dithoto tša Khepetlele	Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tefelo ya	toricic	raiopeticie	Ditarioloto
			Dasomi		Tšhomišo ya			
					Lefase			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Elego							
	Diagente tša kgoro le diakhaonto							
	 Senthara ya Tlhabollo ya Ditirelo tša Setšhaba: Ditshepedišo 					42 576		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	 Kgwerano ya Mmušo ya Pepeneneng: Tefelo ya boleloko 					1 500		
	Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko							
	 Mokgatlo wa Taolo ya Setšhaba wa Afrika Institšhute ya Boditšhabatšhaba ya Taolo ya tša Mahlale 					360 60		
	- Ilistitsitute ya bouitsilabatsilaba ya Taolo ya tsa Malilale					60		
12	Komišene ya Ditirelo tša Setšhaba	282 405	212 639*	67 789		502	1 475	
	Morero: Go tšwetšapele metheo le melao ya molaotheo ya taolo ya setšhaba ka gare							
	ga mešomo ya ditirelo tša setšhaba.							
	1 Taolo	136 082	71 485	62 818		502	1 277	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.							
	E lego							
	Tša malapa					500		
	 Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi 					502		
1	2 Taolo ya Ditiragatšo le Boetapele	44 786	43 399	1 321			66	
	Go tšwetšapele boetapele bjo bo kwalago go ditirelo tša setšhaba, taolo ya	1 44,30	+0 000	1 02 1				
	bašomi, dikamano tša mešomo le ditiragatšo tša mešomo.	1					I	
	· ·	I					I	
l	3 Tekolo le Phetleko	43 623	41 945	1 612			66	
	Go hlola maemo a godimo a kabo ya ditirelo, tekolo le pušo ye e lokilego go	I					I	
	mešomo ya ditirelo tša setšhaba.	1					I	
		== 0.11	== 0.40					
	4 Botshepegi le goba kgahlanong le Bomenetša	57 914	55 810	2 038			66	
	Go dira dinyakišišo tša taolo ya setšhaba, go sekaseka le go fetišetša melato							
	yeo e gononelwago go ba e dirilwe ya bomenetša go dikgoro tša maleba gore							
	e nyakišešwe, gammogo le go tsitsinkela diforomo tšeo di bontšhago ditšhelete tša balaodibagolo go netefatša gore go hlohleletšwa botshepegi ka gare ga							
	mešomo ya taolo le ditirelo tša mmušo.							
	•							
	Mešomo ya Setšhaba le Mananeokgoparara	8 343 204		480 430		7 266 615	24 480	
13		0 343 204	571 679*	400 430		. 200 0.0		
13	Morero: Go fana ka tlhamego ya pholisi ya, gammogo le thulaganyo, taolo le	0 343 204	5/1 6/9"	400 430		. 200 0.0		
13	Morero: Go fana ka tlhamego ya pholisi ya, gammogo le thulaganyo, taolo le tlhokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako,	0 343 204	5/1 6/9"	460 430		. 200 010		
13	Morero: Go fana ka tlhamego ya pholisi ya, gammogo le thulaganyo, taolo le tlhokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa Iša mananeokgoparara Iša dikgoro Iša bosetšhaba. Go	0 343 204	5/1 6/9"	460 430		. 200 0.10		
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le tihokomelo ya, lekala la mesomo ya setishaba mabapi le madulo, mengwako, naga le dinyakwa tas mananeokyoparara tsa dikgoro tsa bosetshaba. Go kaonafatsa dikamano tsa magareng ga mebuso ka go rulaganya mesomo ya	0 343 204	5/1 6/9-	400 430		, 250 010		
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, tado le tihokomelo ya, lekela la mesomo ya estishaba mabapi le madulo, mengwako, naga le dinyakwa tia mananeokgoparara tisa dikgoro tia bosetishaba. Go kaondatisa diikamano tisa megareng ga mebuso ka go rulaganya mesomo ya setishaba ya go sepelalana. Go eta pele leg ol leda phethagatiso ya lenaneo la	0 343 204	5/1 6/9	400 430		7 250 010		
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le tihokomelo ya, lekala la mesomo ya setishaba mabapi le madulo, mengwako, naga le dinyakwa tas mananeokyoparara tsa dikgoro tsa bosetshaba. Go kaonafatsa dikamano tsa magareng ga mebuso ka go rulaganya mesomo ya	0 343 204	5/1 6/9	460 450		7 250 010		
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, taolo le tihokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikigoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebuso ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go laela phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele	0 343 204	2/1 6/9	460 430		. 250 0.0		
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, taolo le tihokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikigoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebuso ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go laela phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele	0 343 204	2/1 6/8-	400 430		. 250 0.0		
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, taolo le tihokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikigoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebuso ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go laela phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele	511 194	286 484	209 053		868	14 789	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, taolo le thokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele leg oleala phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bija maano, taolo le ditirelo tša thekgo go kgoro ye.							
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, taolo le tihokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara iša dikigoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go laela phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering iša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego							
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekala la mešomo ya setishaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setishaba ya go sepelelana. Go eta pele le go leda phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setishaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa					868		
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, taolo le tihokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go leala phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilifi							
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, taolo le thokomelo ya, lekale la mesomo ya estishaba mabapi le madulo, mengwako, naga le dinyakwa tisa mananeokgoparara tisa dikgoro tisa bosetishaba. Go kaonafatisa diikamano tisa magareng ga mebuso ka go rulaganya mesomo ya setishaba ya go sepelelana. Go eta pele le go lelaa phethagatisa ya lenaneo la bosetishaba leo le katolositiswego la mesomo ya setishaba. Go tiswetisapele kgolo, tiholego ya mesomo le phetoso diintastering tisa kago le thoto. 1 Taolo Go fana ka boetapele bija maano, taolo le ditirelo tisa thekgo go kgoro ye. E lego Tisa malapa — Meputso ya Leago ya Bašomi: Meputso ya matisatii a liifi Diakhaonto tisa panka tisa masepala					868		
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, taolo le thokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara iša dikgoro tša bosetšhaba. Go kaonalatša dikamano tša magareng a mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go etpe le go leala phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa - Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi Diakhaonto tša panka tša masepala - Dilaeserse tša Ditatanaga: Ditefelo tša laesense tše di lefelwago					868 862		
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, taolo le thokomelo ya, lekale la mesomo ya estishaba mabapi le madulo, mengwako, naga le dinyakwa tisa mananeokgoparara tisa dikgoro tisa bosetishaba. Go kaonafatisa diikamano tisa magareng ga mebuso ka go rulaganya mesomo ya setishaba ya go sepelelana. Go eta pele le go lelaa phethagatisa ya lenaneo la bosetishaba leo le katolositiswego la mesomo ya setishaba. Go tiswetisapele kgolo, tiholego ya mesomo le phetoso diintastering tisa kago le thoto. 1 Taolo Go fana ka boetapele bija maano, taolo le ditirelo tisa thekgo go kgoro ye. E lego Tisa malapa — Meputso ya Leago ya Bašomi: Meputso ya matisatii a liifi Diakhaonto tisa panka tisa masepala					868		
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, taolo le thokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara iša dikgoro tša bosetšhaba. Go kaonalatša dikamano tša magareng a mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go etpe le go leala phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa - Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi Diakhaonto tša panka tša masepala - Dilaeserse tša Ditatanaga: Ditefelo tša laesense tše di lefelwago					868 862		
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le tihokomelo ya, lekale la mesõmo ya estšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaonalatša dilkamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba pa go sepelelana. Go eta pele le go leda phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bija maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dilkamano tše di kwalago tša dikgwerano tša mebušo le tša	511 194	286 484	209 053		868 862 6	14 789	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara iša dikgoro tša bosetšhaba. Go kaonalatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go leda phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi Diakhaonto tša panka tša masepala — Dilaeserise tša Ditatanaga. Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditshomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša	511 194	286 484	209 053		868 862 6	14 789	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, taolo le tihokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go leala phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bija maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputiso ya Leago ya Bašomi: Meputso ya matšatši a lilifi Diakhaonto tša panka tša masepala Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditšhomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo	511 194	286 484	209 053		868 862 6	14 789	
13	Morero: Go fana ka thamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara iša dikigoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go lada phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša difshomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala ia mešomo ya setšhaba.	511 194	286 484	209 053		868 862 6	14 789	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, taolo le thokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara iša dikgoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele leg olaela phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi Diakhaonto tša panka tša masepala — Dilaesense tša Ditatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša dišhomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego	511 194	286 484	209 053		868 862 6	14 789	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekale la mešomo ya setishaba mabapi le madulo, mengwako, naga le dinyakwa tiša mananokgoparara tisa dikgoro tiša bosetishaba. Go kaonafatisa dikamano tiša magareng ga mebušo ka go rulaganya mešomo ya setishaba ya go sepelelana. Go eta pele le go leda phethagatiso ya lenaneo la bosetishaba leo le katološitišwego la mešomo ya setishaba. Go tiswetisapele kgolo, tiholego ya mešomo le phetoso diintastering tisa kago le thoto. 1 Taolo Go fana ka boetapele bija maano, taolo le ditirelo tisa thekgo go kgoro ye. E lego Tisa malapa — Meputso ya Leago ya Bašomi: Meputso ya matisatisi a lilifi Diakhaonto tisa panka tisa masepala — Dilaesense tisa Difatanaga: Ditefelo tisa laesense tiše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tiswetisapele dikamano tise di kwalago tisa dikgwerano tisa mebušo le tisa ditishomišano tisa maano. Go rulaganya le diprofense mabapi le direjistara tisa thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya shedimošo ya phethagatiso ya mešomo ka gare ga lekala la mešomo ya setishaba. E lego Tisa malapa	511 194	286 484	209 053		868 862 6	14 789	
13	Morero: Go fana ka thamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekala la meŝomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara iša dikigoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go lada phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tholego ya mešomo le phelošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa - Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilfi Diakhaonto tša panka tša masepala - Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditšhomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le laolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa - Dipasari tša bao e sego bašomi: Dithuto tša mabapi le	511 194	286 484	209 053		868 862 6 5 961	14 789	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, taolo le tihokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele leg olaela phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bija maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a llifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša dišhomišano tša maano. Go rulaganya le diprofense mabapi le direjistare tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa — Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokgoparara	511 194	286 484	209 053		868 862 6 5 961	14 789	
13	Morero: Go fana ka thamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekala la meŝomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara iša dikigoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go lada phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tholego ya mešomo le phelošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa - Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilfi Diakhaonto tša panka tša masepala - Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditšhomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le laolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa - Dipasari tša bao e sego bašomi: Dithuto tša mabapi le	511 194	286 484	209 053		868 862 6 5 961	14 789	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thuleganyo, taolo le tihokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele leg olaela phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bija maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a llifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša dišhomišano tša maano. Go rulaganya le diprofense mabapi le direjistare tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa — Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokgoparara	511 194	286 484	209 053		868 862 6 5 961 5 878 83	14 789	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le tihokomelo ya, lekale la mesõmo ya estšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaondatša diklamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go lada phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputiso ya Leago ya Bašomi: Meputso ya matšatši a lilifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditšhomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa — Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokogoparara — Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961	14 789 2 060	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara iša dikgoro tša bosetšhaba. Go kaonalatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele leg olaela phethagatšo ya lenaneo la bosetšhaba leo le katološitšivego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bija maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi Diakhaonto tša panka tša masepala — Dilaesernse tša Ditatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditshomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa — Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokgoparara — Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961 5 878 83	14 789 2 060	
13	Morero: Go fana ka thamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekala la meŝomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go lada phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilfi Diakhaonto tša panka tša masepala — Dilaeserse tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditšhomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa — Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokgoparara — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilfi 3 Mananeo ao a Katološitšwego a Mešomo ya Setšhaba Go rulaganya phethagatšo ya mananeo a katološitšwego a mešomo ya setšhaba oa a ikemišeditšego go hiola menyeda ya mešomo le go fana ka thaholi go batho beo ba hlokago bokgoni. bao ba kgetholiotšwego gammogo le	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961 5 878 83	14 789 2 060	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le tihokomelo ya, lekala la mešomo ya setishaba mabapi le madulo, mengwako, naga le dinyakwa tiša mananeokigoparara iša dikigoro tiša bosetishaba. Go kaonalatsa dikamano tiša magareng ga mebuso ka go rulaganya mešomo ya setishaba ya go sepelelana. Go eta pele le go laela phethagatiso ya lenaneo la bosetishaba leo le katološitiswego la mešomo ya setishaba. Go tiswetisapele kgolo, tiholego ya mešomo le phetošo dilintastering tiša kago le thoto. 1 Taolo Go fana ka boetapele bija maano, taolo le ditirelo tiša thekgo go kgoro ye. E lego Tiša malapa — Meputso ya Leago ya Bašomi: Meputso ya matisatisi a liifi Diakhaonto tiša panka tiša masepala — Dilaesernse tiša Dilatanaga: Ditefelo tiša laesense tiše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebuso Go tiswetisapele dikamano tiše di kwalago tiša dikgwerano tiša mebušo le tiša ditishomišano tiša maano. Go rulaganya le diprofense mabapi le direjistara tiša thoto ye e sa sutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatiso ya mešomo ka gare ga lekala la mešomo ya setishaba. E lego Tiša malapa — Dipasari tiša bao e sego bašomi: Meputso ya matisatisi a liifi Mananeo ao a Katološitiswego a Mešomo ya Setishaba Go rulaganya phethagatiso ya mananeo a katološitiswego a mešomo ya setishaba o a ikemišeditisego go hlola menyetia ya mešomo le go fana ka tihahio go batho bao ba hlokago mešomo, bao e ka lokago mešomo le bao ba hlokago mešomo.	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961 5 878 83	14 789 2 060	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekale la mesomo ya setshaba mabapi le madulo, mengwako, naga le dinyakwa tisa mananeokgoparara tisa dikgoro tisa bosetshaba. Go kaonafatsa dikamano tisa magareng ga mebuso ka go rulaganya mesomo ya setshaba ya go sepelelana. Go eta pele le go leda phethagatso ya lenaneo la bosetshaba leo le katolositiswego la mesomo ya setshaba. Go tiswetsapele kgolo, tiholego ya mesomo le phetoso diintastering tisa kago le thoto. 1 Taolo Go fana ka boetapele bija maano, taolo le ditirelo tisa thekgo go kgoro ye. E lego Tisa malapa — Meputso ya Leago ya Bašomi: Meputso ya matsatsi a liifi Diakhaonto tisa panka tisa masepala — Dilaesense tisa Difatanaga: Ditefelo tisa laesense tiše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tiswetsapele dikamano tise di kwalago tisa dikgwerano tisa mebušo le tisa ditishomisano tisa maano. Go rulaganya le diprofense mabapi le direjistara tisa thoto ye e sa sidepo, kago le taolo ya thoto, gammogo le pego ya shedimoso ya phethagatiso ya mesomo ka gare ga lekala la mesomo ya setishaba. E lego Tisa malapa — Dipasari tisa bao e sego bašomi: Dithuto tisa mabapi le mananeokgoparara — Meputso ya Leago ya Bašomi: Meputso ya matsatsi a liifi 3 Mananeo ao a Katolositiswego a Mesomo ya setishaba Go rulaganya phethagatiso ya mananeo a katolositiswego a mesomo ya setishaba ao a ikemiseditiseo go plola menyeta ya mesomo le go fana ka tihahlo go batho bao ba hlokago bokgoni, bao ba kgethollotiswego gammogo le	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961 5 878 83	14 789 2 060	
13	Morero: Go fana ka thamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokyoparara iša dikigoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go lada phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, ttholego ya mešomo le phelošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilfi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditšhomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le laolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa — Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokyoparara — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilfi 3 Mananeo ao a Katološitšwego a Mešomo ya Setšhaba Go rulaganya phethagatšo ya mananeo a katološitšwego a mešomo ya setšhaba oa i kiemišeditšego go filola menyetla ya mešomo le go fana ka thahlo go bath boa ba hlokago bokgoni, bao ba kgetholiotšwego gammogo le bao ba hlokago mešomo. E lego Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961 5 878 83	14 789 2 060	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le tihokomelo ya, lekale la mesõmo ya estšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaondatška dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go leda phethagatšo ya lenaneo la bosetšhaba leo le katološtišwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditšhomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutejok, kago le taolo ya thoto, gammogo le pego ya shedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa — Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokgoparara — Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi 3 Mananeo ao a Katološitšwego a Mešomo ya Setšhaba Go rulaganya phethagatšo ya mananeo a katološitšwego a mešomo ya setšhaba ao a ikemišeditšego po hloka menyeta ya mešomo le go fana ka thahio go batho bao ba hlokago bokgoni, bao ba kgethollotšwego gammogo le bao ba hlokago mešomo. E lego Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae * — Trušo ya Mananeo ao a Kopantšhtišwego a Mešomo ya	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961 5 878 83 2 616 243	14 789 2 060	
13	Morero: Go fana ka thamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara iša dikigoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go lada phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša difishomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa — Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokgoparara — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilifi 3 Mananeo ao a Katološitšwego a Mešomo ya Setšhaba Go rulaganya phethagatšo ya mananeo a katološitšwego a mešomo ya setšhaba ao a ikemišeditšego go hiola menyetla ya mešomo le go fana ka thahlo go batho bao ba hlokago bokgoni, bao ba kgetholiotšwego gammogo le bao ba hlokago mešomo. E lego Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae — Thušo ya Mananeo ao a Kopartšhitšwego a Mešomo ya Setšhaba a Goresia da selegae	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961 5 878 83	14 789 2 060	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le tihokomelo ya, lekala la mešomo ya setishaba mabapi le madulo, mengwako, naga le dinyakwa tisa mananeokigoparara isa dikigoro tisa bosetishaba. Go kaonafatsa dikamano tisa magareng ga mebuso ka go rulaganya mešomo ya setishaba ya go sepelelana. Go eta pele le go laela phethagatso ya lenaneo la bosetishaba leo le katolositiswego la mešomo ya setishaba. Go tiswetsapele kgolo, tiholego ya mešomo le phetoso diintastering tisa kago le thoto. 1 Taolo Go fana ka boetapele bija maano, taolo le ditirelo tisa thekgo go kgoro ye. E lego Tisa malapa — Meputso ya Leago ya Bašomi: Meputso ya matisatisi a liifi Diakhaonto tisa panka tisa masepala — Dilaesernes tisa Dilatanaga: Ditefelo tisa laesense tise di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebuso Go tiswetsapele dikamano tise di kwalago tisa dikgwerano tisa mebuso le tisa ditishomisano tisa maano. Go rulaganya le diprofense mabapi le direjistara tisa thoto ye e sa sutego, kago le taolo ya thoto, gammogo le pego ya tshedimoso ya phethagatso ya mešomo ka gare ga lekala la mešomo ya setishaba. E lego Tisa malapa — Dipasari tisa bao e sego bašomi: Meputso ya matisatisi a liifi 3 Mananeo ao a Katoloisitiswego a Mešomo ya Setishaba Go rulaganya phethagatiso ya mananeo a katolositiswego a mešomo ya setishaba ao a ikemiseditisego go hlola menyetia ya mešomo le go fana ka tihahio go baho ba hlokago mešomo. E lego Ditekanyetiso tiso di nago le mabaka go mmušo wa selegae — Thuso ya Mananeo ao a Kopantishitiswego a Mešomo ya Setishaba Ditekanyetiso tiso di nago le mabaka go mmušo wa selegae	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961 5 878 83 2 616 243	14 789 2 060	
13	Morero: Go fana ka thamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara iša dikigoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go lada phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša difishomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa — Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokgoparara — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilifi 3 Mananeo ao a Katološitšwego a Mešomo ya Setšhaba Go rulaganya phethagatšo ya mananeo a katološitšwego a mešomo ya setšhaba ao a ikemišeditšego go hiola menyetla ya mešomo le go fana ka thahlo go batho bao ba hlokago bokgoni, bao ba kgetholiotšwego gammogo le bao ba hlokago mešomo. E lego Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae — Thušo ya Mananeo ao a Kopartšhitšwego a Mešomo ya Setšhaba a Goresia da selegae	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961 5 878 83 2 616 243	14 789 2 060	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekale la meŝomo ya setishaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokspoparara tša dikgoro tša bosetshaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setishaba ya go sepelelana. Go eta pele le go leda phethagatšo ya lenaneo la bosetshaba leo le katološitšwego la mešomo ya setishaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bija maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditšhomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya shedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa — Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokgoparara — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilifi 3 Mananeo ao a Katološitšwego a Mešomo ya Setšhaba Go rulaganya phethagatšo ya mananeo a katološitšwego a mešomo ya setšhaba ao a ikemišeditšego go hlola menyetla ya mešomo le go fana ka tihahio go batho bao ba hlokago bokgoni, bao ba kgetholiotšwego gammogo le bao ba hlokago mešomo. E lego Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae " — Thušo ya Mananeo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Ditekanyetšo tšeo di nago le mabaka tša diprofense " — Thušo ya Mananeo ao a Kopantšhitšwego a Mešomo	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961 5 878 83 2 616 243	14 789 2 060	
13	Morero: Go fana ka thamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara iša dikigoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go lada phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilfi Diakhaonto tša panka tša masepala — Dilaeserse tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša dišthomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa — Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokgoparara — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilfi 3 Mananeo ao a Katološitšwego a Mešomo ya Setšhaba Go rulaganya phethagatšo ya mananeo a katološitšwego a mešomo va setšhaba ao a ikemišeditšego go hiola menyetla ya mešomo ie go fana ka thahio go batho bao ba hlokago bokgoni, bao ba kgethollotšwego gammogo le bao ba hlokago mešomo. E lego Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae — Thušo ya Mananeo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Diprofense 1 Thušo ya Mananeo ao a Kopantšhitšwego a Mešomo ya Setšhaba a Diprofense 2 Thušo ya Tipohieletšo ya Mananeokatološo a Mešomo ya Setšhaba a Diprofense	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961 5 878 83 2 616 243	14 789 2 060	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le tihokomelo ya, lekala la mešomo ya setshaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara iša dikigoro tša bosetshaba. Go kaonalatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setshaba ya go sepelelana. Go eta pele le go laela phethagatšo ya lenaneo la bosetshaba leo le katološitšwego la mešomo ya setshaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditšhomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa — Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokgoparara — Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi 3 Mananeo ao a Katološitšwego a Mešomo ya Setšhaba Go rulaganya phethagatšo ya mananeo a katološitšwego a mešomo ya setšhaba oa i ikemišedišego go hiola menyetla ya mešomo le go fana ka tihahlo go batho bao ba hlokago bokgoni, bao ba kgetholotšwego gammogo le bao ba hlokago mešomo. E lego Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae * — Thušo ya Mananeo ao a Kopantšhitšwego a Mešomo ya Setšhaba ao liprofense * — Thušo ya Mananeo katološo ao a Kopantšhitšwego a Mešomo ya Setšhaba wa Lekalala la Setšhaba Diprofense 1 Thušo ya Minaneokatološo ao a Kopantšhitšwego a Mešomo ya Setšhaba wa Lekalala la Setšhaba Diprofenseng Dihlongwa tše di sa dirego letseno	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961 5 878 83 2 616 243	14 789 2 060	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le thokomelo ya, lekale la meŝomo ya setishaba mabapi le madulo, mengwako, naga le dinyakwa tisa mananeokgoparara itsa dikgoro itsa bosetishaba. Go kaonafatsa dikamano itsa magareng ga mebuso ka go rulaganya meŝomo ya setishaba ya go sepelelana. Go eta pele le go lada phethagatso ya lenaneo la bosetishaba leo le katolositiswego la meŝomo ya setishaba. Go tiswetsapele kgolo, tiholego ya meŝomo le phetoŝo diintastering itsa kago le thoto. 1 Taolo Go fana ka boetapele bija maano, taolo le ditirelo itsa thekgo go kgoro ye. E lego Tsa malapa — Meputso ya Leago ya Baŝomi: Meputso ya matsatŝi a lilifi Diakhaonto tsa panka itsa masepala — Dilaesense tisa Difatanaga: Ditefelo itsa laesense tiše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebuŝo Go itswetsapele dikamano itse di kwalago itsa dikgwerano itsa mebuŝo le itsa diishomišano itsa maano. Go rulaganya le diprofense mabapi le direjistara itsa thoto ye e sa sutego, kago le taolo ya thoto, gammogo le pego ya ishedimoŝo ya phethagatŝo ya meŝomo ka gare ga lekala la meŝomo ya setishaba. E lego Tsa malapa — Dipasari itsa bao e sego baŝomi: Dithuto itsa mabapi le mananeokgoparara — Meputso ya Leago ya Baŝomi: Meputso ya matŝatŝi a lilifi 3 Mananeo ao a Katoloŝitiswego a Meŝomo ya Setishaba Go rulaganya phethagatŝo ya mananeo a katoloŝitiswego a meŝomo ya setishaba ao a ikemišeditŝego go hiola menyetia ya meŝomo le go fana ka tihahio go batho bao ba hiokago bokgoni, bao ba kgetholiotiswego gammogo le bao ba hiokago meŝomo. E lego Ditekanyetŝo išeo di nago le mabaka go mmuŝo wa selegae 1 Thuŝo ya Mananeo ao a Kopantishitiswego a Meŝomo ya Setishaba a Diprofense 2 Thuŝo ya Dihongwa iše da go fapafapana: Lenaneo la Lekala leo e sego la Mmušo Dihlongwa iše da sa dirego letseno — Dilhongwa iše da go fapafapana: Lenaneo la cekala leo e sego la Mmušo	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961 5 878 83 2 616 243 758 693 422 486 414 444	14 789 2 060	
13	Morero: Go fana ka tihamego ya pholisi ya, gammogo le thulaganyo, taolo le tihokomelo ya, lekala la mešomo ya setshaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara iša dikigoro tša bosetshaba. Go kaonalatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setshaba ya go sepelelana. Go eta pele le go laela phethagatšo ya lenaneo la bosetshaba leo le katološitšwego la mešomo ya setshaba. Go tšwetšapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 2 Thulanganyo ya Magareng ga Mebušo Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša ditšhomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba. E lego Tša malapa — Dipasari tša bao e sego bašomi: Dithuto tša mabapi le mananeokgoparara — Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi 3 Mananeo ao a Katološitšwego a Mešomo ya Setšhaba Go rulaganya phethagatšo ya mananeo a katološitšwego a mešomo ya setšhaba oa i ikemišedišego go hiola menyetla ya mešomo le go fana ka tihahlo go batho bao ba hlokago bokgoni, bao ba kgetholotšwego gammogo le bao ba hlokago mešomo. E lego Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae * — Thušo ya Mananeo ao a Kopantšhitšwego a Mešomo ya Setšhaba ao liprofense * — Thušo ya Mananeo katološo ao a Kopantšhitšwego a Mešomo ya Setšhaba wa Lekalala la Setšhaba Diprofense 1 Thušo ya Minaneokatološo ao a Kopantšhitšwego a Mešomo ya Setšhaba wa Lekalala la Setšhaba Diprofenseng Dihlongwa tše di sa dirego letseno	511 194 63 632	286 484 40 179	209 053		868 862 6 5 961 5 878 83 2 616 243	14 789 2 060	

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 10 of 2021 Appropriation Act, 2021

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	Si	CHEDULE						
			Curi	rent Payments				
					Interest and		Payments for	Payments for
Vote		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Transfers and Subsidies	Capital Assets	Financia Assets
VOLE		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Property and Construction Industry Policy and Research	4 704 649	33 709	38 661		4 631 948	331	
	Promote the growth and transformation of the construction and property							
	industries. Promote a standardised approach and best practice in							
	construction and immovable asset management in the public sector.							
	Of which							
	Departmental agencies and accounts — Agrément South Africa: Operations					33 078		
	Construction Education and Training Authority: Operations					633		
	Construction Industry Development Board: Operations					78 166		
	 Council for the Built Environment: Operations 					53 528		
	 Property Management Trading Entity: Operations 					4 349 655		
	Foreign governments and international organisations							
	Commonwealth War Graves Commission: Maintenance of					00.007		
	soldiers' graves Public corporations					28 667		
	Industrial Development Corporation							
	Presidential Infrastructure Coordinating Commission: Operations					87 972		
	· · · · · · · · · · · · · · · · · · ·							
	5 Prestige Policy	94 463	27 934	48 834		11 595	6 100	
	Provide norms and standards for the prestige accommodation portfolio, and							
	meet the protocol responsibilities for state functions.							
	Of which							
	Departmental agencies and accounts					44.070		
	 Parliamentary Villages Management Board: Operations 					11 376		
14	Statistics South Africa	4 474 590	1 480 831*	2 674 087		4 616	315 056	
	Purpose: Lead and partner in the production of statistics, in line with internationally							
	recognised principles and standards, to inform users about socioeconomic							
	dynamics for evidence-based decisions.							
	4 A designation	650.706	161 177	040 444		247	205 464	
	Administration Provide strategic leadership, management and support services to the	659 796	101 177	213 141		317	285 161	
	department.							
	Of which							
	Households							
	 Bursaries for Non-employees: Statistics-related studies 					190		
	Non-profit institutions							
	 South African Statistical Association: Capacity building in 							
	support of the national statistics system					127		
	2 Economic Statistics	266 393	242 058	24 247			88	
	Produce economic statistics to inform evidence-based economic	200 393	242 000	24 241			00	
	development.							
	3 Population and Social Statistics	148 527	93 483	54 529		10	505	
	Produce population and social statistics to inform evidence-based							
	socioeconomic development.							
	Of which							
	Non-profit institutions - Population Association of Southern Africa: Engagements							
	on regional population issues					10		
	•					-		
	4 Methodology and Statistical Infrastructure	153 438	123 906	29 137		91	304	
	Develop standards, statistical frames and methodologies, and conduct							
	statistical research.							
	Of which Households							
	ноиsenoias – Employee Social Benefits: Leave gratuities					91		
	Employee oodial benefits. Leave gratuites					91		
	5 Statistical Support and Informatics	272 832	135 868	122 610			14 354	
l	Enable statistical production through technology and promote the use of							
	statistics.							
		0.000.00-	000 000	0.000				
	6 Statistical Operations and Provincial Coordination	2 932 363	693 309	2 220 393		4 198	14 463	
	Collect and process data, and interact with stakeholders and users at the provincial and local levels.							
	of which							
	Departmental agencies and accounts							
	Communication: Radio and television licences					1		
	Households							
	 Employee Ex-gratia Payment: Contributions towards funeral costs 					228		
	 Employee Social Benefits: Injury on duty 					3 969		
		1					l	l
	7 Courth African National Statistics Courts	44 044	24 222	40.000	I		407	
	7 South African National Statistics System Develop and coordinate the national statistical system in South Africa.	41 241	31 030	10 030			181	

^{*} Specifically and Exclusively Appropriated

		SEDULE				B. 1 1	B	D
Boutu		Karolothwii	Ditef	elo tša ga Bjale	e	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Pholisi le Dinyakišišo tša Intaseteri ya Dithoto le Kago Go tšwetšapele kgolo le phetošo ya diintaseteri tša kago le dithoto. Go tšwetšapele mokgwa wo o beliwego le ditiragatšo tše kaonekaone go tša kago le taolo ya dithoto tšeo di sa šutišegego lekaleng la setšhaba. E lego	4 704 649	33 709	38 661		4 631 948	331	
	Diagente Isā kgoro le diakhaonto — Agrément South Africa: Dishepedišo — Taolo ya Thuto le Tihahlo go Išā Kago: Ditshepedišo — Boto ya Tihabolo ya Intastieri ya Kago: Ditshepedišo — Khansele ya Tikologo ye Agilwego: Ditshepedišo — Sehlongwa sa Kgwebišano sa Taolo ya Thoto: Ditshepedišo Mebušo ya dinaga di sele le mekgalfo ya bodišhabatšhaba — Khomišene ya Mabitla a Ntwa a Ditšhabakgwerano: Tihokomelo ya mabitla a masole Dikoporase tša setšhaba — Koporase ya Tihabollo ya Intasteri — Komišene ya Mopresidente ya Thulaganyo ya Intasteri: Ditshepedišo					33 078 633 78 166 53 528 4 349 655 28 667		
	5 Pholisi ye Phagamego Go fana ka diflwaedi le maemo a mabapi le bogolo bja madulo a photefolio, gammogo le go fihlelela malkarabelo a tshepetšo ya mešomo ya mmušo. E lego	94 463	27 934	48 834		11 595	6 100	
	Diagente tša kgoro le diakhaonto – Boto ya Palamente ya Taolo ya Metsemagae: Ditshepedišo					11 376		
	Dipalopalo tŝa Afrika Borwa Morero: Go eta pele le go ŝomiŝana tŝweletŝong ya dipalopalo, gore di sepelelana le maemo le metheo yeo e tsebegago ya boditshabatŝhaba, gammogo le go tsebiŝa badiriŝi ka ga dipharologano tŝa leago gore ba kgone go tŝea dipheto tŝe di nago le bohlatse.	4 474 590	1 480 831*	2 674 087		4 616	315 056	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego TSa malapa — Dipasari tša bao e sego bašomi: Dithuto tše mabapi le Dinyakišišo tša dipalopalo Dithorgwa tše di sa dirego letseno — Mokgatlo wa Dipalopalo wa Afrika Borwa: Kago ya bokgoni	659 796	161 177	213 141		190	285 161	
	go thekga lenaneotshepedišo la bosetšhaba la dipalopalo 2 Dipalopalo tša Ekonomi Go tšweletša dipalopalo tša ekonomi gore di thuše tlhabollo ya ekonomi ka bohlatse.	266 393	242 058	24 247		127	88	
	3 Dipalopalo tša Baagi le tša Leago Go fšweletša dipalopalo tša baagi le leago go kgontšha thlabollo yeo e nago le bohlatse ya ekonomi ya leago. E lego Dihlongwa tše di sa dirego letseno – Mokgatlo wa Palo ya Setšhaba sa Borwa bja Afrika: Therišano tša	148 527	93 483	54 529		10	505	
	merero ya batho ba selete 4 Mekgwa le Mananeokgoparara a Dipalopalo Go hlama maemo, dibopego le mekgwa ya dipalopalo gammogo le go dira dinyakiŝiśo tŝa dipalopalo. E lego	153 438	123 906	29 137		10 91	304	
	Tsa malapa – Meputso ya Leago ya Bašomi: Meputso ya matšatši a llifi 5 Thekgo ya Dipalopalo le Tshedimošo	272 832	135 868	122 610		91	14 354	
	3 Пекру уа пирапорато је танезиписом Go kgomišha išweletšo ya dipalopalo ka theknolotši le go tšwetšapele tšhomišo ya dipalopalo.	212 032	133 000	122 010			14 304	
	6 Ditshepedišo tša Dipalopalo le Thulaganyo ya Profense Go kgoboketša le go lekola tshedimošo gammogo le go ikgokaganya le batšeakarolo le bašomiši magatong a profense le a selegae. Tša malapa Diagente tša kgoro le diakhonlo – Poledišano: Dilaesense tša seyalemoya le thelebišene	2 932 363	693 309	2 220 393		4 198	14 463	
	Foleoisano: Unlaesense isa seyalemoya le traleoisene Tsa malapa Tefelo ya Boithaopo ya Bašomi: Ditefelo tšeo di lefelelago lehu Meputso ya Leago ya Bašomi: Kgobalo mošomong					228 3 969		
	7 Lenaneotshepedišo la Bosetšhaba la Dipalopalo tša Afrika Borwa Go hlama le go rulaganya lenaneotshepedišo la dipalopalo ka Afrika Borwa.	41 241	31 030	10 030			181	

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 10 of 2021 Appropriation Act, 2021

26

	S	CHEDULE						
			Curr	rent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers	Capital	Financial
Vote		Main Division	of Employees	Services	Land	and Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
15	Traditional Affairs	171 392	82 971*	39 365		46 044	3 012	
	Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory							
	frameworks; and promote culture, heritage and social cohesion.							
	riameworks, and promote culture, heritage and social corresion.							
	1 Administration	52 293	35 755	13 514		12	3 012	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which							
	Departmental agencies and accounts							
	Communication: Radio and television licences					2		
	Municipal bank accounts							
	 Vehicle Licences: Licence fees paid to municipalities 					10		
	2 Receases Policy and Logislation	18 031	13 979	4 052				
	2 Research, Policy and Legislation	10 031	13 979	4 032				
	Develop, review, coordinate and monitor the implementation of traditional affairs policies and norms and standards, and support traditional affairs							
	entities to restore the integrity and dignity of traditional leadership.							
1	3 Institutional Support and Coordination	101 068	33 237	21 799		46 032		
	Provide comprehensive support to the institutions of traditional leadership,							
	including Khoi-San leadership structures, to coordinate traditional affairs							
	across all three spheres of government.							
	Of which							
	Departmental agencies and accounts							
	* - Commission for the Promotion and Protection of the Rights					46 032		
	of Cultural, Religious and Linguistic Communities: Operations					40 032		
16	Basic Education	27 018 078	538 011*	2 079 723	39 518	22 303 917	2 056 909	
	Purpose: Provide quality basic education for all, and lead the establishment and							
	development of a South African schooling system for the 21st century.							
	1 Administration	523 198	196 086	269 252	39 518	459	17 883	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Curriculum Policy, Support and Monitoring	2 034 347	89 691	1 288 704		655 093	859	
	Develop curriculum and assessment policies, and monitor and support their	2 034 347	69 69 1	1 200 704		055 095	659	
	implementation.							
	Of which							
	Conditional allocations to provinces							
	* - Learners with Profound Intellectual Disabilities Grant					242 760		
	 Maths, Science and Technology Grant 					412 134		
	3 Teachers, Education Human Resources and Institutional Development	1 448 059	72 127	32 000		1 343 486	446	
1	Promote quality teaching and institutional performance through the effective							
	supply, development and use of human resources. Of which							
	Departmental agencies and accounts							
	South African Council for Educators: Operations					17 985		
	Foreign governments and international organisations					17 500		
	United Nations Educational, Scientific and Cultural Organisation:							
	Membership fee					17 317		
1	Households							
	 National Student Financial Aid Scheme: Funza Lushaka bursary 							
	programme					1 308 024		
	4 Diaming Information and Account	44 500 477	404.046	400 000		44.047.040	0.007.00=	
	4 Planning, Information and Assessment	14 580 177	131 942	463 320		11 947 618	2 037 297	
	Promote quality and effective service delivery in the basic education system							
	through planning, implementation and assessment. Of which							
	Allocation-in-kind to provinces							
	* - School Infrastructure Backlogs Grant		6 436	240 479			2 036 649	
	Conditional allocation to provinces							
	* - Education Infrastructure Grant					11 688 936		
	Departmental agencies and accounts							
	 Umalusi Council for Quality Assurance in General and Further 							
1	Education and Training: Operations					137 404		
1								

^{*} Specifically and Exclusively Appropriated

		SEDULE						
Boutu		Karolothwii		elo tša ga Bjal		Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	sneete	меренев	DISTRICTE
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
15	Merero ya Setšo Morero: Go rulaganya merero ya setšo go ralala le mmušo ka go hiola dipholisi tša maleba, ditiwaedi le maemo. mananeotshepedišo, le sebopego sa taolo; le go tšwetšapele setšo, bohwa le kwano ya setšhaba.	171 392	82 971*	39 365		46 044	3 012	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente tša kgoro le diakhaonto – Potledišano: Dilaesense tša seyalemoya le thelebišene Diakhanto tša panka tša masepala	52 293	35 755	13 514		12	3 012	
	 Dilaesense iša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 					10		
	2 Dinyakiŝišo, Pholisi le Tihakamolao Go hlama, hlahloba, rulaganya le go lekola phethagatšo ya dipholisi tša merero ya setšo, dilwaedi le maemo, gammogo le go thekga dihlongwa tša merero ya setšo go tsošološa tshepo le seriti sa boetapele bja setšo.	18 031	13 979	4 052				
	3 Thekgo le Thulaganyo ya Dihlongwa Go fana ka thekgo ye e akaretŝago go dihlongwa tŝa boetapele bja setŝo, go akaretŝwa dibopego tŝa boetapele bja KholSan, go rulaganya merero ya setŝo go ralala le makala ka moka a mararo a mmuŝo. E lego Diagente tŝa kgoro le diakhaonto	101 068	33 237	21 799		46 032		
	 - Khomišene ya Tśwetśopele le Tśhireletśo ya Ditokelo tśa Setśo, Bodumedi le Maleme a Ditšhaba: Ditshepedišo 					46 032		
16	Thuto ya Motheo Morero: Go fana ka thuto ya motheo ya boleng go batho ka moka, gammogo le eta pele tholego le tšwetšopele ya lenaneotshepedišo la dikolo la Afrika Borwa mo go ngwagakgolo wa 21.	27 018 078	538 011*	2 079 723	39 518	22 303 917	2 056 909	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	523 198	196 086	269 252	39 518	459	17 883	
	Pholisi ya Kharikhulamo, Thekgo le Tekolo Go hlama kharikhulamo le dipholisi tša tekolo, go hlokomela le go thekga phethagatšo ya tšona. E lego Ditekanyetšo tšeo di nago le mabaka tša diprofense - Thušo ya Balithuti bao ba nago le Bofokodi bjo bo Tseneletšego bja Bofiale - Thušo Djaloi, Mahlale le Theknolotši	2 034 347	89 691	1 288 704		655 093 242 760 412 134	859	
	3 Barutiši, Bašomi ba Thuto le Tihabollo ya Dihlongwa Go tšwetšapele boleng bja go ruta le diphethagatšo tša mešomo tša sehlongwa ka go aba le go hlabolla bašomi bao ba šomago. E lego Diagente tša kgoro le diakhaonto – Khansele ya Afrika Borwa ya Barutiši: Ditshepedišo	1 448 059	72 127	32 000		1 343 486 17 985	446	
	Mebuso ya dinaga di Sele le mekgatlo ya boditshabatshaba – Mokgatlo wa Ditshabakopano wa Thuto, Mahlale le Setšo: Tefelo ya boleloko					17 317		
	Tša malaņa — Tihakotiro ya Bosetšhaba ya Thušo ya Tšhelete ya Baithuti: Lenaneo la pasari ya Funza Lushaka					1 308 024		
	4 Peakanyo, Tshedimoŝo le Tekolo Go tŝwetŝapele kabo ya ditirelo ya boleng go lenaneotshepediŝo la thuto ya motheo ka go beakanya, go phethagatŝa le go lekola. E lego	14 580 177	131 942	463 320		11 947 618	2 037 297	
	Ditekanyetšo tšeo e sego tša tšhelete tša diprofense - Thušo ya Mananeokopparara a Tšhalelomorago a Sekolo Ditekanyetšo tše di nago le mabaka tša diprofense - Thušo ya Mananeokopparara a Thuto Diagente tša kgoro le diakhaonto Diagente tša kgoro le diakhaonto		6 436	240 479		11 688 936	2 036 649	
	negenie isa ngoti i e ulaki kaunu - Khansele ya Tilišo ya Bolieng ya Umalusi mo go Thuto Kakaretšo ye eTšwelago pele le Tihahlo: Ditshepedišo					137 404		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	S	CHEDULE						
			Curr	ent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers	Capital	Financia
Vote		Main Division	of Employees	Services	Land	and Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Foreign governments and international organisations							
	 Southern and Eastern Africa Consortium for Monitoring Educational 							
	Quality: Membership fee					3 720		
	Non-profit institutions							
	National Education Collaboration Trust: Piloting of interventions							
	to improve the quality of basic education					117 558		
	to improve the quality of busine education					111 000		
	5 Educational Enrichment Services	8 432 297	48 165	26 447		8 357 261	424	
		0 432 291	46 103	20 447		0 337 201	424	
	Monitor and support provinces to implement care and support programmes							
	for learning and teaching.							
	Of which							
	Conditional allocations to provinces							
	* - National School Nutrition Programme Grant					8 115 269		
	* - HIV and AIDS (Life Skills Education) Grant					241 914		
17	Higher Education and Training	97 784 005	10 311 556*	666 130		86 788 326	17 993	
	Purpose: Develop and support a quality higher and vocational education sector.							
	Promote access to higher education, vocational education and skills							
	development training opportunities.							
	<u> </u>	1]	
	1 Administration	503 990	268 343	227 911			7 736	
	Provide strategic leadership, management and support services to the		_300.0					
	department.							
	иераннен.							
	2 Planning Policy and Charles	200 70:	400 000	00.004		407.001	201	
	2 Planning, Policy and Strategy	230 721	100 932	22 064		107 034	691	
	Provide strategic direction in the development, implementation and							
	monitoring of departmental policies and in the human resource development							
	strategy for South Africa.							
	Of which							
	Departmental agencies and accounts							
	 South African Qualifications Authority: Operations 					82 793		
	Non-profit institutions							
	Higher Health: Operations					20 075		
	3 1							
	3 University Education	81 223 295	86 691	8 810		81 127 173	621	
	Develop and coordinate policy and regulatory frameworks for an effective							
	and efficient university education system. Provide financial and other							
	support to universities, the National Student Financial Aid Scheme and							
	national institutes for higher education.							
	Of which							
	Departmental agencies and accounts							
	 Council on Higher Education: Operations 					70 012		
	 National Student Financial Aid Scheme 							
	- Operations					302 782		
	 Student loans and bursaries 					35 153 773		
	Higher education institutions							
	 University of Mpumalanga 							
	- Operations					446 317		
	Building, maintenance and upgrading of infrastructure					635 928		
	Sol Plaatjie University							
	- Operations					357 802		
	Building, maintenance and upgrading of infrastructure	1				423 952]	
	University subsidies					.20 332		
	Academic clinical training grants							
	5 5					40.400		
	Cape Peninsula University of Technology					12 183		
	- University of Cape Town					58 685		
	 Central University of Technology 					8 128		
	 Durban University of Technology 	1				20 606]	
	 University of Fort Hare 					7 592		
	 University of the Free State 					43 205		
	 University of Johannesburg 					12 777		
	University of KwaZulu-Natal					69 394		
	- University of Limpopo					10 805		
	Mangosuthu University of Technology	1				2 810		
	Nelson Mandela University	1				20 826]	
	North-West University					24 244		
	University of Pretoria					68 344		
	Rhodes University					4 194		
	Sefako Makgatho Health Sciences University					62 873		
	- Stellenbosch University					64 491		
	Tshwane University of Technology	1				15 427]	
	 Vaal University of Technology 	1				7 626]	
	 University of Venda 	1				6 644]	
	 Walter Sisulu University 					28 548		
	 University of the Western Cape 					39 000		
	 University of the Witwatersrand, Johannesburg 					92 550		
	- University of Zululand					8 710		
	· '							
	1		i e					

^{*} Specifically and Exclusively Appropriated

Boutu Rarolothwii Ditefelo tša ga Bjale Ditphetiše Ditphetiše Ditphetiše Ditphetiše Ditphetiše Dittrielo Tefelo ya Tshomišo ya Lefase Dittrielo Tefelo ya Tshomišo ya Lefase R7000 R700	Sa Dithoto tša Khepetlele OO R'000 8 11 424	Dithoto tša
Meputso ya Didirišwa le Tswala le Bašomi Ditirel Tswala le Bašomi Ditirel Tswala le Bašomi Ditirel Tskomišo ya Isfelio ya Tshomišo ya Lefase R'000 R'	00 R'000 0 88 1 424	Ditšhelete
Bašomi Ditirelo Tefelo ya Tstomišo ya Lefase R7000 R70	000 R'000 0 8 8 424	
Lefase R'000 R'00	0 8 1 424	R'000
Mebušo ya dinaga di šele le mekgatio ya boditšhabatšhaba - Khonsothiamo ya Borwa le Bohlabela bja Afrika ya Tekolo ya Boleng bja Thuto: Tefelo ya boleloko Dihlongwa tše di sa dirego letseno - Sekhwama sa Tšhelete sa Tšhromšano go tša Thuto ya Bosetšhaba: Matleko a go dithuši tša go kaonafatša boleng bja thuto ya motheo 5 Ditirelo tša Tlaleletšo ya Thuto Go lekola le go thekga diprofense go phethagatša mananeo a tihokomelo le thekgo a go tihuta le go ruta.	0 8 1 424	R'000
Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba - Khonsothiamo ya Borwa le Bohlabela bja Afrika ya Tekolo ya Boleng bja Thuto: Tefelo ya boleloko Diblongwa tše di sa dirego letseno - Sekhwama sa Tšhelete sa Tšhomišano go tša Thuto ya Bosetšhaba: Malteko a go dithuši tša go kaonafatša boleng bja thuto ya motheo 5 Diltirelo tša Tlaleletšo ya Thuto Go lekola le go thekga diprofense go phethagatša mananeo a tihokomelo le thekgo a go tihuta le go ruta.	0 8 1 424	R000
- Khonsothiamo ya Bolwa le Bohlabela bja Afrika ya Tekolo ya Boleng bja Thuto: Tefelo ya boleloko Dihlongwa tše di sa dirego letseno - Sekhwama sa Tšhelete sa Tšhomlšano go tša Thuto ya Bosetšhaba: Malteko a go dithuši tša go kaonafatša boleng bja thuto ya motheo 5 Ditirelo tša Tlaleletšo ya Thuto Go lekola le go thekga diprofense go phethagatša mananeo a tlhokomelo le thekgo a go tihuta le go ruta.	8 424	
Tekolo ya Boleng bja Thuto: Tefelo ya boleloko Dihlongwa tše di sa dirego letseno - Sekhwama sa Tšhelete sa Tšhornišano go tša Thuto ya Bosetšhaba: Malteko a go dithuši tša go kaonafatša boleng bja thuto ya motheo 5 Ditirelo tša Tlaleletšo ya Thuto Go lekola le go thekga diprofense go phethagatša mananeo a tihokomeio le thekgo a go tihuta le go ruta.	8 424	
Dihlongwa tše di sa dirego letseno — Sekhwama sa Tšhelete sa Tšhornišano go tša Thuto ya Bosetšhaba: Maiteko a go dithuši tša go kaonafatša boleng bja thuto ya motheo 5 Ditirelo tša Tlaleletšo ya Thuto Go lekola le go thekga diprofense go phethagatša mananeo a tihokomelo le thekgo a go tihuta le go ruta.	8 424	
Sekhwama sa Tšhelete sa Tšhomišano go tša Thuto ya Bosetšhaba: Malteko a go diffusli tša go kaonafatša boleng bja thuto ya motheo 5 Ditirelo tša Tialeletšo ya Thuto Go lekola le go thekga diprofense go phethagatša mananeo a tlhokomelo le thekgo a go tihuta le go ruta.	1 424	
Maiteko a go dithuŝi tŝa go kaonafatŝa boleng bja thuto ya motheo 5 Ditirelo tŝa Tialeletŝo ya Thuto Go lekola le go thekga diprofense go phethagatŝa mananeo a tihokomelo le thekgo a go ithuta le go ruta.	1 424	
5 Ditirelo tŝa Tialeletŝo ya Thuto Go lekola le go thekga diprofense go phethagatŝa mananeo a tihokomelo le thekgo a go tihuta le go ruta.	1 424	
Go lekola le go thekga diprofense go phethagatša mananeo a tihokomelo le thekgo a go ithuta le go ruta.		
thekgo a go ithuta le go ruta.		
E lego		
Ditekanyetšo tšeo di nago le mabaka tša diprofense		
* - Thušo ya Lenaneo la Bosetšhaba la Phepo Dikolong 8 115 2	9	
* - Thušo ya HIV le Aids (Thuto ya mabokgoni a bophelo) 241 9	4	
	_	
17 Thuto ya Godimo le Tihahlo 97 784 005 10 311 556* 666 130 86 788 3	6 17 993	
Morero: Go hlama le go thekga boleng bja thuto ya godimo le lekala la thuto ya	17 333	
mešomo.Go tšwetšapele phihlelelo go thuto ya godimo le ya mešomo le		
menyetla ya tihahlo ya tihabolio ya bokgoni.		
	= ===	
1 Taolo 503 990 268 343 227 911 Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	7 736	
со тапо на воспароте вуз плавто, тако те чивтего ва втеную до нувто ус.	1	
2 Togamaano, Pholisi le Maano 230 721 100 932 22 064 107 0	4 691	
Go fana ka taelo ya maano go tihabollo, phethagatšo le tekolo ya dipholisi tša		
kgoro gammogo le maano a tihabollo ya baŝomi mabapi le Afrika Borwa.		
E lego Diagente tša kgoro le diakhaonto		
– Taolo ya Mangwalo a Thuto ya Afrika Borwa: Ditshepedišo 82.7	3	
Dihlongwa tše di sa dirego letseno	-	
- Tihokomelo ya godimo ya tša Maphelo: Ditshepedišo 20 0	5	
3 Thuto ya Yunibesithi 81 223 295 86 691 8 810 81 127 1	3 621	
Go hlama le go rulaganya pholisi le dibopego tŝa taloj gore go be le		
lenaneotshepedišo la thuto ya yunibesithi leo le šomago. Go fana ka thekgo ya ditšhelete le thekgo ye nngwe go diyunibesithi, Tihakotiro ya Bosetšhaba ya		
Thuso ya Ditshelete ya Baithuti le diinstifshute tsa bosetshaba tsa thuto ya		
godimo.		
E lego		
Diagente tša kgoro le diakhaonto - Khansele ya Thuto ya Godimo: Ditshepedišo 70 0	2	
Tilakotiro ya Bosetshaba ya Thuŝo ya Tshelete ya Balthuti	2	
- Ditshepedišo 302 7	2	
- Dikadimo tša tšhelete le dipasari tša baithuti 35 153 7	3	
Dihlongwa tSa thuto ya godimo		
Vunibesithi ya Mpumalanga Ditshepedišo 446 3	7	
– Dissipposiso — Kago le kaonafatšo ya mananeokgoparara 635		
- Yunibesithi ya Sol Plaatjie	1	
- Ditshepedišo 357 8		
Kago le kaonafatšo ya mananeokgoparara 423 9	2	
Dithušo tša tšhelete tša yunibesithi Thušo ya tihahlo ya diteko tša thuto	1	
- This oy a mano ya uneko tsa mulo - Yunibeshifi ya Theknolotiki ya Cape Peninsula 12.1	3	
- Tunibestuh ya Cape Town 58 6		
Yunibesithi ya Bogare ya Theknolotši 8 1	8	
Yunibesithi ya Theknolotši ya Durban 20 6		
- Yunibesithi ya Fort Hare 7.5		
- Yuribesithi ya Free State 43.2 Yuribesithi ya Jehongeshi za		
Yunibesithi ya JohannesburgYunibesithi ya KwaZulu-Natal69 3		
- Tunibesitin ya Iwazuluriatai 95 - Yunibesitin ya Limpopo 9108		
Vunibesithi ya Theknolotši ya Mangosuthu		
- Yunibesithi ya Nelson Mandela 20 8		
- Yunibesithi ya North West		
Yunibesithi ya PretoriaYunibesithi ya Rhodes41		
- Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho 62 8		
- Tunibestun ya Waniane a sa wapiren ya Jerako Wangario 1220 - Yunibestin ya Stellenbosch 64.4		
- Yunibesithi ya Tshwane ya Theknolotši 15 4		
- Yunibesithi ya Vaal ya Theknolotši 7 6		
- Yunibesithi ya Venda 6 6		
- Yunibesithi ya Walter Sisulu 28 5		
 Yunibesithi ya Western Cape Yunibesithi ya Witwatersrand, Johannesburg 92 5 		
- Yunibeshiri ya Vilumate santu, Johannesourg - 22 3 - Yunibeshiri ya Zululand - 8 7 -		
	1	

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

30

	Se	CHEDULE						
			Curi	ent Payments				
					nterest and		Payments for	Payments for
.			Compensation	Goods and	Rent on	Transfers	Capital	Financia
te		Main Division R'000	of Employees R'000	Services R'000	Land R'000	and Subsidies R'000	Assets R'000	Assets R'00
		K 000	K 000	K 000	K 000	K 000	K 000	K 00
	 Block, gap and other grant allocations 							
	Cape Peninsula University of Technology					1 490 957		
	- University of Cape Town					1 823 490		
	Central University of Technology					778 276		
	 Durban University of Technology 					1 372 859		
	 University of Fort Hare 					787 971		
	 University of the Free State 					1 535 062		
ı	 University of Johannesburg 					2 597 805		
ı	 University of KwaZulu-Natal 					2 709 597		
ı	 University of Limpopo 					1 020 305		
	 Mangosuthu University of Technology 					513 676		
	 Nelson Mandela University 					1 312 443		
l	 North West University 					2 248 575		
l	 University of Pretoria 					2 871 083		
l	 Rhodes University 					540 185		
l	 Sefako Makgatho Health Sciences University 					531 318		
ı	 University of South Africa 					4 657 806		
1	- Stellenbosch University					2 022 099		
1	Tshwane University of Technology					2 611 500		
1	Vaal University of Technology					810 594		
ı	- University of Venda					801 353		
ı	- Walter Sisulu University					1 065 187		
ı	University of the Western Cape					1 177 762		
ı	University of the Witwatersrand, Johannesburg					2 250 924		
l	- University of Zululand					580 426		
ı	 Higher Education Institutions: Other grants Adhoc 					617 848		
ı						1 110 710		
ı	Capacity developmentFoundation provision					465 345		
ı	Sefako Makgatho Health Sciences University: Operations					200 000		
ı	Veterinary science					194 779		
l	Interest and redemption on loans					3 289		
l	University infrastructure projects					2 321 030		
l	Non-profit institutions					2 021 000		
	National Institute for the Humanities and Social Sciences: Operations					38 691		
4	Technical and Vocational Education and Training	13 096 161	7 508 830	382 026		5 198 695	6 610	
l	Plan, develop, implement, monitor, maintain and evaluate national policy,							
ı	programme assessment practices and systems for technical and vocational							
l	education and training. Provide financial and other support to technical and							
l	vocational education and training colleges and regional offices.							
ı	Of which							
ı	Departmental agencies and accounts							
ı	Education, Training and Development Practices Sector Education							
1	and Training Authority: Operations					17 146		
1	Non-profit institutions							
1	Technical and Vocational Education and Training Colleges Subsidies					4.000.075		
1	- Subsidies					4 062 975		
	 Infrastructure Efficiency Grant Operationalisation of New Campuses 					714 515 404 059		
1	- Operationalisation of New Campuses					404 059		
Į,	5 Skills Development	307 851	141 251	17 008		147 712	1 880	
٦	5 Skills Development	307 651	141 201	17 006		14/ / 12	1 000	
1	Promote and monitor the national skills development strategy. Develop skills development policies and regulatory frameworks for an effective skills							
1	development system.							
1	Of which							
1	Departmental agencies and accounts							
	Public Service Sector Education and Training Authority: Operations					120 082		
1	Quality Council for Trades and Occupations: Operations					27 630		
1	·							
16	6 Community Education and Training	2 421 987	2 205 509	8 311		207 712	455	
1	Plan, develop, implement, monitor, maintain and evaluate national policy,							
1	programme assessment practices and systems for community education							
1	and training. Provide financial and other support to community education							
1	and training colleges.							
1	Of which							
1	Departmental agencies and accounts							
	 Education, Training and Development Practices Sector Education 							
1	and Training Authority: Operations					3 110		
	And Training Authority: Operations Non-profit institutions - Community Education and Training Colleges: Subsidies					204 602		

^{*} Specifically and Exclusively Appropriated

_		EDULE	Ditef	-1- 4X DI-I		Di-l-4X-4X-	Dit-f-1- 4X-	D#-f-I- 4X
utu		Karolothwii	Diter	elo tša ga Bjal	е	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tš Dithoto tš
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya	tšhelete	Khepetlele	Ditšhelet
+		R'000	R'000	R'000	Lefase R'000	R'000	R'000	R'00
	 Ditekanyetšo tša mmušo wa bosetšhaba tša thušo ya tšhelete go 							
	lenaneo goba projeke ye e itšego							
	 Yunibesithi ya Theknolotši ya Cape Peninsula 					1 490 957		
	Yunibesithi ya Cape Town					1 823 490		
	 Yunibesithi ya Bogare ya Theknolotši Yunibesithi ya Theknolotši ya Durban 					778 276 1 372 859		
	Yunibesithi ya Fort Hare					787 971		
	 Yunibesithi ya Free State 					1 535 062		
	 Yunibesithi ya Johannesburg 					2 597 805		
	 Yunibesithi ya KwaZulu-Natal Yunibesithi ya Limpopo 					2 709 597 1 020 305		
	Yunibesitii ya Eiripopo Yunibesithi ya Theknolotši ya Mangosuthu					513 676		
	Yunibesithi ya Nelson Mandela					1 312 443		
	 Yunibesithi ya North West 					2 248 575		
	- Yunibesithi ya Pretoria					2 871 083		
	 Yunibesithi ya Rhodes Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho 					540 185 531 318		
	Yunibesithi ya Afrika Borwa					4 657 806		
	Yunibesithi ya Stellenbosch					2 022 099		
	 Yunibesithi ya Tshwane ya Theknolotši 					2 611 500		
	 Yunibesithi ya Vaal ya Theknolotši 					810 594		
	 Yunibesithi ya Venda Yunibesithi ya Walter Sisulu 					801 353 1 065 187		
	Yunibesithi ya Watter Sisulu Yunibesithi ya Western Cape					1 177 762		
	 Yunibesithi ya Witwatersrand, Johannesburg 					2 250 924		
	 Yunibesithi ya Zululand 					580 426		
	Dihlongwa tša Thuto ya Godimo: Thušo ye nngwe							
	Se hlokegagoTlhabollo ya bokgoni					617 848 1 110 710		
	Ditaelo tša sehlongwa					465 345		
	 Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho: 							
	Ditshepedišo					200 000		
	 Mahlale a tša diphoofolo Tswala le pušetšo ya dikadimo tša tshelete 					194 779		
	Diprojeke tša mananeokgoparara tša yunibesithi					3 289 2 321 030		
	Dihlongwa tše di sa dirego letseno					2 321 030		
	 Institšhute ya Bosetšhaba ya Mahlale a Leago le tša Bomotho: Ditshepedišo 					38 691		
	·							
ŕ	4 Thuto le Tihahlo ya Sethekniki le Mešomo Go loga maano, go hlama, go phethagatša, go hlokomela le go fetleka pholisi	13 096 161	7 508 830	382 026		5 198 695	6 610	
	ya bosetšhaba, ditiragalo tša go sekaseka mananeo le mananeotshepedišo a							
	thuto le tihahlo ya mešomo. Go fana ka thekgo ya tšhelete le ye nngwe go							
	dikholetše le dikantoro tša dilete tša thuto le tlhahlo ya mešomo.							
	E lego Diagente tša kgoro le diakhaonto							
	Taolo ya Thuto le Tihahlo ya Ditiragalo tša Lekala la Tihabollo,Thuto							
	le Tihahlo: Ditshepedišo					17 146		
- [Dihlongwa tše di sa dirego letseno							
	Dikholetše tša Thuto le Tlhahlo ya Sethekniki le ya Mešomo Dithuiča tša tšholeta					4 000 075		
- [Dithušo tša tšhelete Thušo ya Mananeokgoparara ao a šomago 					4 062 975 714 515		
- [Tšhomišo ya Dikhamphase tše diswa tšeo di šomišwago					404 059		
1	5 Tlhabollo ya Bokgoni	307 851	141 251	17 008		147 712	1 880	
- [Go tšwetšapele le go hlokomela leano la bosetšhaba la tlhabollo ya bokgoni. Go hlama dipholisi tša tlhabollo ya bokgoni le dibopego tša taolo gore go be le							
	lenanetshepedišo leo le šomago.							
	E lego							
	Diagente tša kgoro le diakhaonto							
	Taolo ya Thuto le Tihahlo ya Lekala la Ditirelo tša Setšhaba:							
	Ditshepedišo - Khansele ya Boleng ya Dikgwebišano le Mešomo: Ditshepedišo					120 082 27 630		
	Talaboto ya Botong ya Bingiroboano to Indoonio. Bilabopoatoo					27 000		
6	6 Thuto ya Setšhaba le Tihahlo	2 421 987	2 205 509	8 311		207 712	455	
	Go loga maano, go hlabolla, go phethagatša, go hlokomela le go sekaseka							
	pholisi ya bosetšhaba, ditiragatšo tša go hlahloba lenaneo le							
- [mananeotshepedišo a thuto le tihahlo ya setšhaba. Go fana ka thekgo ya tšhelete le ye nnqwe go dikholetše tša setšhaba tša thuto le tihahlo.							
- [E lego							
	Diagente tša kgoro le diakhaonto							
	Taolo ya Thuto le Tihahlo ya Ditiragalo tša Lekala la Tihabollo,Thuto Tihahla Ditahan di sa							
	le Tlhahlo: Ditshepedišo Dihlongwa tše di sa dirego letseno					3 110		
	Dikholetše tša Thuto le Tlhahlo ya Setšhaba: Dithušo tša tšhelete					204 602		
- 1								

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	S	CHEDULE						
			Curr	rent Payments				
					Interest and		Payments for	Payments fo
/oto		Main Division	Compensation of Employees	Goods and	Rent on Land	Transfers and Subsidies	Capital	Financia
/ote		R'000	R'000	Services R'000	R'000	R'000	Assets R'000	Assets R'000
		1,000	11000	11000	1000	11.000	11000	1000
8	Health	62 543 271	845 256*	6 445 125		54 073 575	1 179 315	
	Purpose: Lead and coordinate health services to promote the health of all people in							
	South Africa through an accessible, caring and high-quality health system							
	based on the primary health care approach.							
	1 Administration	816 333	243 651	556 126		2 536	14 020	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which							
	 Health and Welfare Sector Education and Training Authority: Operations 					2 536		
	Operations					2 550		
	2 National Health Insurance	1 340 471	43 954	1 008 413		268 677	19 427	
	Achieve universal health coverage by improving the quality and coverage of							
	health services through the development and implementation of policies and							
	health financing reforms.							
	Of which							
	Allocations-in-kind to provinces							
	* - National Health Insurance Indirect Grant							
	* - Non-personal Services Component			595 169			18 713	
	* - Personal Services Component			328 423				
	Conditional allocation to provinces							
	* – National Health Insurance Grant					268 677		
	3 Communicable and Non-communicable Diseases	32 605 402	146 967	4 658 688		27 797 353	2 394	
	Develop and support the implementation of national policies, guidelines,							
	norms and standards, and the achievement of targets for the national response needed to decrease morbidity and mortality associated with							
	communicable and non-communicable diseases. Develop strategies and							
	implement programmes that reduce maternal and child mortality.							
	Of which							
	Conditional allocations to provinces							
	 HIV, Tuberculosis, Malaria and Community Outreach Grant 							
	- COVID-19 Component					1 500 000		
	 Community Outreach Services Component 					2 480 213		
	 HIV and AIDS Component 					22 563 773		
	Human Papillomavirus Vaccine Component					220 258		
	Malaria Elimination Component					104 181		
	Mental Health Services Component					103 401 107 509		
	Oncology Services Component Tuberculosis Component					506 117		
	Departmental agencies and accounts					300 117		
	South African National AIDS Council: Operations					28 901		
	Non-profit institutions					2000.		
	Non-governmental Organisations: Operations							
	- HIV and AIDS					65 553		
	- LifeLine					28 030		
	- loveLife					61 976		
	- Soul City					24 331		
	 National Council Against Smoking 					1 130		
	South African Federation for Mental Health					473		
	South African National Council for the Blind					1 060		
	 South African Renal Registry 					447		
	4 Primary Health Care	222 283	188 405	31 480			2 398	
	Develop and oversee the implementation of legislation, policies, systems,	222 203	100 400	01400			2 330	
	and norms and standards for a uniform, well-functioning district health							
	system, including for emergency, environmental and port health services.							
	5 Hospital Systems	21 372 304	29 071	72 253		20 152 986	1 117 994	
	Develop national policies and plans for all levels of hospital services to							
	strengthen the referral system and facilitate the improvement of hospitals.							
	Ensure that the planning, coordination, delivery and oversight of health							
	infrastructure meet the country's health needs.							
	Of which							
	Allocation-in-kind to provinces							
	* - National Health Insurance Indirect Grant			E0 000			1 117 400	
	Health Facility Revitilisation Component Conditional allocations to provinces.			58 000			1 117 400	
	Conditional allocations to provinces * — Health Facility Revitalisation Grant					6 445 188		
	National Tertiary Services Grant					13 707 798		
	- Ivauonai remary Services Grant					10 101 198		
	6 Health System Governance and Human Resources	6 186 478	193 208	118 165		5 852 023	23 082	
		0 100 410	133 200	110 100		0 002 023	20 002	
	Develop policies and systems for the planning, managing and training of							
	health sector human resources, and for planning, monitoring, evaluation and research in the sector. Provide oversight to all public entities in the sector							
	and statutory health professional councils in South Africa. Provide forensic							
	laboratory services.							

^{*} Specifically and Exclusively Appropriated

	:	ŠEDULE						
Boutu		Karolothwii		elo tša ga Bjal		Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tsilelete	Kilepetiele	Distillede
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
18	Maphelo Morero: Go eta pele le go rulaganya ditirelo tša maphelo tša batho ka moka ka Afrika Borwa ka lenanetshepediso la tša maphelo leo le fihlelelwago, le nago	62 543 271	845 256*	6 445 125		54 073 575	1 179 315	
	tlhokomelo le la boleng bja godimo leo le ithekgilego godimo ga tebelelo ya tlhokomelo ya motheo ya maphelo.							
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego – Taolo ya Thuto le Tihahlo ya Lekala la tša Maphelo le Boiketlo:	816 333	243 651	556 126		2 536	14 020	
	Ditshepedišo					2 536		
	2 Inšorentshe ya Bosetšhaba ya Maphelo Go fililelela kakaretšo ya tša maphelo go batho ka moka ka go kaonafatša kakaretšo le boleno pia difirelo tša maphelo ka tihabollo le phethagatšo ya dipholisi le mpshafatšo ya dithušo tša ditšhele tša maphelo. E lego Ditekanyetšo tšeo e sego tša tšhelete tša diprofense - Thušo ya Inšorentshe ya Bosetšhaba ya Maphelo - Lekalla la Ditirelo tša Gowena - Lekala la Ditirelo tša Bowena	1 340 471	43 954	1 008 413 595 169 328 423		268 677	19 427 18 713	
	Ditekanyetšo tšeo di nago le mabaka tša diprofense			320 423				
	* - Thušo ya Inšorentshe ya Bosetšhaba ya Maphelo					268 677		
	3 Malwetši a go Fetela le Malwetši ao a sa Fetelego Go hlama le go thekga phethagatšo ya dipholisi tša bosetšhaba, ditlhahlo, ditlwaedi le maemo, gammogo le go fihielela dinepo tša hlakodišo ya bosetšhaba ya go fokotša malwetši goba mahu ao a amanago le malwetši a go fetela le ao a sa fetelago. Go hlama maano le go phethagatša mananeo ao a fokotšago mahu a baimana le bana. E lego Ditekanyetšo tšeo di nago le mabaka tša diprofense	32 605 402	146 967	4 658 688		27 797 353	2 394	
	 Thušo ya Phihlelelo ya Badudi wa HIV, AIDS le Tuberculosis Lekala la COVID-19 Lekala la Phihlelelo ya Ditirelo tša Thušo ya Setšhaba Lekala la HIV le AIDS Lekala la Moento wa Vaerase ya Papillomavirus Lekala la Phedišo ya Malaria 					1 500 000 2 480 213 22 563 773 220 258 104 181		
	- Lekala la Ditirelo tša Monagano tša Maphelo - Lekala la Ditirelo tša Kalafo ya Kankere - Lekala la Tuberculosis Diagente tša kgoro le diakhaonto					103 401 107 509 506 117		
	 Khansele ya Bosetšhaba ya AIDS ya Afrika Borwa: Ditshepedišo <i>Dihlongwa tše di sa dirego letseno</i> Ditlongwa tšeo e sego tša mmušo: Ditshepedišo HIV le AIDS 					28 901 65 553		
	- In the Albert - LifeLine - loveLife - Soul City					28 030 61 976 24 331		
	 Khansele ya Bosetšhaba Kgahlanong le go Kgoga Federeišene ya Afrika Borwa ya tša Maphelo a Monagano Khansele ya Bosetšhaba ya Afrika Borwa ya Difofu Rejisetara ya Dipshio ya Afrika Borwa 					1 130 473 1 060 447		
	Ditirelo tša Motheo tša Maphelo Go hlama le go hlokomela phethagatšo ya melao, dipholisi, mananeotshepedišo, diliwaedi le maemo gore go be le lenanetshepedišo la tša maphelo la selete leo le šomago gabotse, go akaretšwa ditirelo tša tšhoganyetšo, tša tikologo le tša boemakepe.	222 283	188 405	31 480			2 398	
	5 Mananeotshepedišo a Maokelo	21 372 304	29 071	72 253		20 152 986	1 117 994	
	Go hlama dipholisi tša bosetšhaba le go loga maano a magato ka moka a ditirelo tša maokelo go maatlafatša lenaneotshepedišo la go fetisetšwa ga batho bookelong bja bongwe le go nolofatša kaonafatšo ya maokelo. Go netefatša gore go logwa maano, thulaganyo, kabo le tihokomelo ya mananeokgoparara ao a fihlelelago dinyakwa tša naga tša ditirelo tša maphelo. E lego Ditekanyetšo tše e sego tša tšhelete tša diprofense							
	Untekanyetso tse e sego tsa tsneiete tsa aiprorense * — Thušo ya Bosetšhaba wa Inšorentshe ya tša Maphelo — Thušo ya Tšošološo ya Didirišwa tša Maphelo Ditekanyetšo tšeo di nago le mabaka tša diprofense			58 000			1 117 400	
	Thuso ya Tsosoloso ya Didiriswa tsa Maphelo Thuso ya Tsosoloso ya Didiriswa tsa Maphelo Thuso ya Bosetshaba wa Ditirelo tsa Thuto ya Godimo					6 445 188 13 707 798		
	6 Taolo ya tša Maphelo le Bašomi Go hlama dipholisi le mananeotshepedišo a go loga maano, go laola le go hlahla bašomi ba lekala a tša maphelo, gammogo le maano, tihokomelo, tshekatsheko le nyakišišo ka gare ga lekala. Go fana ka tihokomelo go dihlongwa ka moka tša makala gammogo le dikhansele tša melao ya profešenale ya tša maphelo ya Afrika Borwa. Go fana ka ditirelo tša forensiki ya laborathori.	6 186 478	193 208	118 165		5 852 023	23 082	

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	SCHEDULE								
			Curr	ent Payments					
			Compensation	Goods and	Interest and Rent on	Transfers	Payments for Capital	Payments fo Financia	
Vote		Main Division	of Employees	Services	Land	and Subsidies	Assets	Assets	
		R'000	R'000	R'000	R'000	R'000	R'000	R'00	
	Of which								
	Conditional allocation to provinces					4 05 4 450			
	* — Human Resources and Training Grant Departmental agencies and accounts					4 054 458			
	Council for Medical Schemes: Operations					6 181			
	National Health Laboratory Service: Operations					640 057			
	 Office of Health Standards Compliance: Operations 					151 889			
	South African Health Products Regulatory Authority: Operations					146 287			
	South African Medical Research Council: Operations Control acquirity funds					851 714			
	Social security funds - Compensation Commissioner: Operations					1 437			
	- Compensation Commissioner, Operations					1 437			
9	Social Development	205 226 920	510 654*	406 197		204 297 486	12 583		
	Purpose: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social								
	development service.								
	1 Administration	413 206	210 890	196 811		2 305	3 200		
	Provide strategic leadership, management and support services to the								
	department and the sector. Of which								
	Or which Departmental agencies and accounts								
	Health and Welfare Sector Education and Training Authority:								
	Operations					1 775			
	2 Social Assistance	195 516 423				195 516 423			
	Provide social assistance to eligible individuals whose income and assets fall below set thresholds.								
	Of which								
	Households								
	* - Social Assistance Transfers: Social Grants								
	 Care Dependency 					3 658 015			
	- Child Support					73 317 920			
	Disability Foster Care					23 578 935 4 338 120			
	- Foster Care - Grant-in-Aid					1 600 052			
	- Old Age					86 486 656			
	Social Relief of Distress					2 535 528			
	- War Veterans					1 197			
	2 Carial Carreits Dalias and Administration	7 576 011	64.044	20.400		7 400 744	2 827		
	Social Security Policy and Administration Provide for social security policy development and the fair administration of	7 576 011	64 944	39 499		7 468 741	2 827		
	social assistance.								
	Of which								
	Departmental agencies and accounts								
	South African Social Security Agency								
	Administration of social assistance Social assistance fraud investigations					7 393 008 70 893			
	Social assistance fraud investigations Foreign governments and international organisations					10 093			
	International Labour Organisation: Partnership fee					2 534			
	International Social Security Association: Membership fee					1 890			
	AWK-0-1- BED-1	4 00= 0 :-	4.=	100 100		4.00 - 00-			
	4 Welfare Services Policy Development and Implementation Support	1 367 345	147 395	122 480		1 091 867	5 603		
	Create an enabling environment for the delivery of equitable developmental welfare services through the formulation of policies, norms, standards and								
	best practices; and the provision of support to implementing agencies.								
	Of which								
	Conditional allocation to provinces								
	* - Early Childhood Development Grant					1 056 661			
	Non-profit institutions					4.000			
	 Abba Specialist Adoptions and Social Services: Operations Autism South Africa: Operations 					1 388 1 035			
	Childline South Africa: Operations Childline South Africa: Operations					1 222			
	Humana People to People South Africa: Operations					1 380			
	 Khulisa Social Solutions: Operations 					1 602			
	National Institute Community Development and Management:								
	Operations Older persons					1 439			
	Older personsVictim empowerment					1 741			
	National Institute for Crime Prevention and the Reintegration					1 /41			
	of Offenders: Operations					1 636			
	- Ntataise: Operations					1 265			
		I				2 239			
	 South African Council for Social Service Professions: Operations 								
	 South African Depression and Anxiety Group: Operations 					1 841			
	 South African Depression and Anxiety Group: Operations South African National Council on Alcoholism and Drug 								
	 South African Depression and Anxiety Group: Operations South African National Council on Alcoholism and Drug Dependence: Operations 					1 870			
	 South African Depression and Anxiety Group: Operations South African National Council on Alcoholism and Drug 								

^{*} Specifically and Exclusively Appropriated

		SEDULE						
Boutu		Karolothwii		elo tša ga Bjale		Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tsneiete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	E lego Diagente tša kgoro le diakhaonto - Thušo ya Tihahio ya Bašomi Diagente tša kgoro le diakhaonto - Khansele ya Ditihakatiro tša Kalafi: Ditshepedišo - Ditirelo tša Bosetšhaba tša Laborathori ya tša Maphelo: Ditshepedišo - Kantoro ya Kobamelo ya Maemo a Maphelo: Ditshepedišo - Bolaodi bja Tekolo ya Didirišwa tša Maphelo tša Afrika Borwa:					4 054 458 6 181 640 057 151 889		
	Ditshepedišo – Kharsele ya Dinyakišitšo tša Kalafi ya Afrika Borwa: Ditshepedišo Ditshelete iša tishireletšo ya leago					146 287 851 714		
	Mokomišenare wa Diputseletšo: Ditshepedišo					1 437		
	Tihabollo ya Leago Morero: Go kgonthiŝiŝa tšhirieletšo kgahlanong le go se ŝireletŝege ga batho ka go hlama tikologo ye e kgonago go fana ka ditirelo tŝe di akaretŝago, di kopantŝhago gammogo le tša tihabollo ya leago.	205 226 920	510 654*	406 197		204 297 486	12 583	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro le lekala le. E lego Diagente tša kgoro le diakhaonto	413 206	210 890	196 811		2 305	3 200	
	 Bolaodi bja Thuto le Tihahlo ya Lekala la tša Maphelo le Boitekanelo: Ditshepedišo 					1 775		
	2 Thušo ya leago Go fana ka thušo ya leago go batho bao ba swanetšego bao letseno le dithoto tša bona di welago ka tlase ga tekanyetšo yeo e beliwego. E lego Tša malapa * — Phetišetšo ya Thušo ya tša Leago: Thušo ya leago	195 516 423				195 516 423		
	- Priesses by a Titas by at lact beago. - Bothekgo bja Tihokomelo - Thekgo ya Bana - Bogolofadi - Tihokomelo ya go godiša bana - Titušo ya tšhelete - Bogolo - Titušo ya leago gotišwa go Matshwenyego - Bagale ba ntwa					3 658 015 73 317 920 23 578 935 4 338 120 1 600 052 86 486 656 2 535 528 1 197		
	3 Pholisi ya Tšhireletšo ya Leago le Taolo Go fana ka tihabollo ya pholisi ya tšhireletšo ya leago le taolo gammogo le thušo ya leago ya go loka. E lego Diagente tša kgoro le diakhaonto	7 576 011	64 944	39 499		7 468 741	2 827	
	 Agente ya Afrika Borwa ya Tšhireletšo ya Leago Taolo ya thuŝo ya leago Dinyakiŝišo tsa bosenyi go tša thušo ya leago Mebušo ya dinaga di sele le mekgatlo ya boditšhabatšhaba Mokgatlo wa Bašomi wa Boditšhabatšhaba: Tefelo ya kgwerano 					7 393 008 70 893 2 534		
	 Lekgotla la T\u00e4hirelet\u00e3o ya Leago la Bodit\u00e4habat\u00e4habat\u00e4habat Tefelo ya boleloko 					1 890		
	4 Tihabollo ya Pholisi ya Ditirelo tša Tihokomelo le Phethagatšo ya Thekgo Go hlama tikologo ye e kgonago go aba difirelo tše di hlabollogilego tša tihokomelo tšeo di lekalekanago ka go dira dipholisi, ditwaedi, maemo le ditiro tše di kaone: gammogo le kabo ya thekgo go diagente tša phethagatšo. E lego	1 367 345	147 395	122 480		1 091 867	5 603	
	Ditekanyetšo tše di nago le mabaka tša diprofense * — Thušo ya Kgolo ya ka Pela ya Bana Dihlongwa tše di sa dirego letseno — Thokomelo yeo e itšego ya bana ya Abba le Ditirelo tša Setšhaba:					1 056 661		
	Ditshepedišo - Autism South Africa: Ditshepedišo - Childine South Africa: Ditshepedišo - Humana People to People South Africa: Ditshepedišo - Khulisa Social Solutions: Ditshepedišo - Institšhute ya Bosetšhaba ya Tihabolio le Taolo ya Setšhaba:					1 388 1 035 1 222 1 380 1 602		
	Ditshepedišo — Batho ba bagolo — Matlafatšo ya Motšwasehlabelo — Instilšhute ya Thibelo ya Bosenyi le Pušetšo ya Basenyi Setšhabeng:					1 439 1 741		
	Ditshepedišo Ntataise: Ditshepedišo Khansele ya Afrika Borwa ya Diprofešene tša Ditirelo tša Setšhaba:					1 636 1 265		
	Ditshepedišo – Sehlopha sa Afrika Borwa sa Letšhogo le Kgatelelo ya Monagano: Ditshepedišo					2 239 1 841		
	 Khansele ya Bosetšhaba ya Afrika Borwa ya go Phela ka Ditagi le Diokobatši: Ditshepedišo Foramo ya Batho ba Bagolo ba Afrika Borwa: Ditshepedišo Sehlongwa sa Uhambo: Ditshepedišo 					1 870 1 778 1 865		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	SCHEDULE									
			Current Payments				Doumt-/	Downs-t- f		
			Compensation	Goods and	Interest and Rent on	Transfers	Payments for Capital	Payments for Financial		
Vote		Main Division R'000	of Employees R'000	Services R'000	Land R'000	and Subsidies R'000	Assets R'000	Assets R'000		
		K 000	K 000	K 000	K 000	K 000	K 000	K 000		
	5 Social Policy and Integrated Service Delivery	353 935	87 425	47 407		218 150	953			
	Support community development and promote evidence-based policy making in the department and the social development sector.									
	Of which									
	Departmental agencies and accounts - National Development Agency: Operations					215 970				
	Foreign governments and international organisations					213 970				
	 Partners in Population and Development: Membership fee 					1 055				
20	Women, Youth and Persons with Disabilities	763 539	111 284*	85 807		562 561	3 887			
	Purpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth									
	and persons with disabilities.									
	1 Administration	98 017	57 414	38 397		33	2 173			
	Provide strategic leadership, management and support services to the	00011	0	00 007		00	2			
	department.									
	2 Social Transformation and Economic Empowerment	124 241	14 603	17 804		91 376	458			
	Manage policies and programmes that mainstream the social transformation									
	and economic empowerment of women in South Africa. Of which									
	Departmental agencies and accounts									
	Commission for Gender Equality: Operations					91 376				
	3 Policy, Stakeholder Coordination and Knowledge Management	40 632	23 463	16 300			869			
	Ensure policy and stakeholder coordination and knowledge management for the social transformation of women in South Africa.									
	the social transformation of women in South Africa.									
	4 Rights of Persons with Disabilities	17 358	8 491	8 334		190	343			
	Oversee the implementation of programmes pertaining to the rights of persons with disabilities.									
	Of which									
	Households - Employee Social Benefits: Leave gratuity					190				
	- Employee Social Benefits. Leave gratuity					190				
	5 National Youth Development	483 291	7 313	4 972		470 962	44			
	Oversee the implementation of national youth development programmes. Of which									
	Departmental agencies and accounts									
	National Youth Development Agency: Operations					470 962				
21	Civilian Secretariat for the Police Service Purpose: Provide strategic advice and support to the Minister of Police. Exercise	148 961	103 742*	43 088		210	1 921			
	civilian oversight of the South African Police Service to ensure a									
	transformed and accountable police service that reflects the democratic values and principles of the Constitution of the Republic of South Africa.									
	1 Administration Provide strategic leadership, management and support services to the	66 492	43 981	21 485		210	816			
	Provide strategic leadership, management and support services to the department.									
	Of which									
	Departmental agencies and accounts - Safety and Security Sector Education and Training Authority:									
	Operations					204				
	2 Intersectoral Coordination and Strategic Partnerships	25 693	17 548	7 800			345			
	Manage and encourage national dialogue on community safety and crime	25 555		. 555			0.0			
	prevention.									
	3 Legislation and Policy Development	23 221	17 365	5 554			302			
	Develop policy and legislation for the police sector, and conduct research									
	on policing and crime.									
	4 Civilian Oversight, Monitoring and Evaluations	33 555	24 848	8 249			458			
	Oversee, monitor and report on the performance of the South African Police Service. Provide for the functions of the Office of the Judge for the									
	Directorate for Priority Crime Investigation, and the National Forensic									
	Oversight and Ethics Board.									
		l								
22	Correctional Services Purpose: Contribute to a just, peaceful and safer South Africa through the effective	25 218 129	17 318 436*	6 629 567		685 090	585 036			
	and humane incarceration of inmates and the rehabilitation and social									
	reintegration of offenders.									
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^{*} Specifically and Exclusively Appropriated

	S							
Boutu		Karolothwii	Ditef	elo tša ga Bjale	е	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Pholisi ya Leago le Kabelo ya Ditirelo ye kopantšwego Go thekga tihabollo ya ditikologo le go tšwetšapele bohlatse bja tiro ya dipholisi ka go kgoro gammogo le lekaleng la tihabollo ya leago. E lego	353 935	87 425	47 407		218 150	953	
	Diagente tša kgoro le diakhaonto – Agente ya Setšhaba ya Tlhabollo: Ditshepedišo					215 970		
İ	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba					4.055		
	 Bagwerani ba Palo ya Setšhaba le Tihabollo: Tefelo ya boleloko 					1 055		
20	Basadi, Baswa le Batho ba go phela ka Bogolofadi Morero: Go eta pele, go rulaganya le go hlokomela lenaneo la phetoŝo la go maatlafatŝa ekonomi ya leago, ditokelo le tshwaro ya go lekana ya basadi, baswa gammogo le batho bao ba phelago ka bogolofadi.	763 539	111 284*	85 807		562 561	3 887	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	98 017	57 414	38 397		33	2 173	
	2 Phetošo ya Leago le Maatlafatšo ya Ekonomi Go laola dipholisi le mananeo ao a hlaloŝago thwii phetoŝo ya ekonomi ya leago le maatlafatŝo ya basadi go tŝa ekonomi ka Afrika Borwa. E lego Diagente tŝa kgoro le diakhaonto	124 241	14 603	17 804		91 376	458	
İ	 Khomišene ya Tekatekano ya Bong: Ditshepedišo 					91 376		
	3 Pholisi, Thulagarnyo ya Batšeakarolo le Taolo ya Tsebo Go netefatŝa thulaganyo ya batŝeakarolo le taolo ya tsebo gore go be le phetoŝo ya leago ya basadi ka Afrika Borwa.	40 632	23 463	16 300			869	
	Ditokelo tša Batho ba go phela ka Bogolofadi Go hlokomela phethagatšo ya mananeo ao a amanago le ditokelo tša batho ba go phela ka bogolofadi. E lego Tša malapa	17 358	8 491	8 334		190	343	
	Meputso ya Leago ya Bašomi: Meputso ya Ilifi					190		
	5 Tihabollo ya Baswa ya Bosetŝhaba Go hlokomela phethagatŝo ya mananeo a tihabollo ya baswa. E lego	483 291	7 313	4 972		470 962	44	
	Diagente tsa kgoro le diakhaonto – Agente ya Bosetšhaba ya Tlhabollo ya Baswa: Ditshepedišo					470 962		
21	Mongwaledi wa Setšhaba wa Ditirelo tša Maphodisa Morero: Go fana ka maano a keletšo le thekgo go Tona ya Maphodisa. Go phethagatša tlhokomelo ya Ditirelo tša Maphodisa a Afrika Borwa go netefatša gore go na le ditirelo tša maphodisa tšeo di fetopliego, di nago le malikarabelo ebile di bontšha metheo ya demokrasi ya Molaotheo wa Afrika Borwa.	148 961	103 742*	43 088		210	1 921	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente tša kgoro le diakhaonto	66 492	43 981	21 485		210	816	
	 Bolaodi bja Thuto le Tlhahlo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo 					204		
	2 Thulaganyo ya ka gare ga Makala le Dikgwerano tša Maano Go laola le go hlohleletša poledíšano ya setšhaba ka polokego le thibelo ya bosenyi.	25 693	17 548	7 800		201	345	
	3 Tihakamolao le Tihabolio ya Pholisi Go hlama pholisi le tihakamolao ya lekala la maphodisa, le go dira dinyakiŝiŝo tŝa sephodisa le bosenyi.	23 221	17 365	5 554			302	
	4 Tihokomelo ya Setšhaba, Tekolo le Phetleko Go hlokomela, go lekola, go bega phetagatšo ya Difirelo tša Maphodisa a Afrika Borwa. Go fana ka mešomo ya Kantoro ya Moahlodi go Lekala la Nyakisišo ya Bosenyi bjo Bohlokwa, gammogo le Tihokomelo ya Forensiki ya Bosetšhaba le Boto ya Boitšhwaro.	33 555	24 848	8 249			458	
22	Ditirelo tša Tshokollo Morero: Go ba le seabe ka gare ga Afrika Borwa ya toka le khutšo ka go iša bagolegwa kgolegong ka tsela ya go ba le botho gammogo le go ba bušetša setšhabeng gabotse.	25 218 129	17 318 436*	6 629 567		685 090	585 036	

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 10 of 2021

	SCHEDULE									
			Cui	Current Payments						
			Compensation	Goods and	Interest and Rent on	Transfers	Payments for Capital	Payments for Financial		
Vote		Main Division	of Employees	Services	Land		Assets	Assets		
		R'000	R'000	R'000	R'000	R'000	R'000	R'000		
	1 Administration	4 392 698	2 708 263	958 077		542 010	184 348			
	Provide strategic leadership, management, support and judicial inspection									
	services to the department.									
	Of which Departmental agencies and accounts									
	Safety and Security Sector Education and Training Authority:									
	Operations					9 841				
	Households - Employee Social Benefits: Post-retirement benefits					524 947				
	Municipal bank accounts					021011				
	 Vehicle Licences: Licence fees paid to municipalities 					7 222				
	2 Incarceration	14 961 070	10 816 083	3 633 622		142 288	369 077			
	Provide for safe and secure conditions of detention consistent with	14 901 070	10 6 10 063	3 033 022		142 200	309 077			
	maintaining the human dignity of inmates. Administer, profile and consider									
	offenders for release or placement into the system of community									
	Of which Households									
	Employee Social Benefits: Post-retirement benefits					112 056				
	 Offender Gratuity: Cash payments to sentenced inmates 									
	who participate in income generating work					30 232				
	3 Rehabilitation	2 175 524	1 592 721	554 525		76	28 202			
	Provide offenders with needs-based programmes and interventions to									
	facilitate their rehabilitation and enable their social reintegration.									
	4 Care	2 432 002	1 057 486	1 372 513		486	1 517			
	Provide needs-based care services for the personal wellbeing of all inmates	2 432 002	1 037 400	1 37 2 313		400	1317			
	in the department's custody.									
	50 110 110 110	4 050 005	4 4 4 0 0 0 0	440.000		000	4 000			
	5 Social Reintegration Provide effective supervision for offenders placed under the system of	1 256 835	1 143 883	110 830		230	1 892			
	community corrections, and facilitate their social reintegration into									
	communities.									
23	Defence	46 268 680	29 346 642*	13 618 592		2 697 697	605 749			
	Purpose: Defend and protect the Republic of South Africa, its territorial integrity and									
	its people, in accordance with the Constitution and the principles of international law regulating the use of force.									
	mentational law regulating the age of force.									
	1 Administration	5 514 148	2 034 896	3 399 946		49 350	29 956			
	Provide strategic leadership, management and support services to the department.									
	Of which									
	Departmental agencies and accounts									
	 Safety and Security Sector Education and Training Authority: Operations 					24 049				
	Operations					24 049				
	2 Force Employment	3 596 521	2 309 287	1 015 615		177 745	93 874			
	Provide and employ defence capabilities, including an operational									
	capability, to successfully conduct all operations as well as joint, interdepartmental, interagency and multinational military exercises.									
	Of which									
	Departmental agencies and accounts									
	 Special Defence Account: Acquisition and upgrading of main weapon systems and technology 					159 098				
	Public corporations					100 000				
	 Armaments Corporation of South Africa: Acquisition, maintenance 									
	and disposal services in terms of defence matériel, including research					40.000				
	research					10 298				
	3 Landward Defence	14 523 440	12 178 856	2 148 331		180 475	15 778			
	Provide prepared and supported landward defence capabilities for the									
	defence and protection of South Africa. Of which									
	Departmental agencies and accounts									
	Special Defence Account: Acquisition and upgrading of main									
	weapon systems and technology Public corporations					106 444				
	Armaments Corporation of South Africa: Acquisition, maintenance									
	and disposal services in terms of defence matériel, including									
	research					6 000				
	4 Air Defence	5 969 203	3 691 808	2 222 774		31 278	23 343			
	Provide prepared and supported air defence capabilities for the defence and									
	protection of South Africa.									
	Of which Departmental agencies and accounts									
	Special Defence Account: Acquisition and upgrading of main									
	weapon systems and technology					8 724				
	Specifically and Evaluations Appropriated					l		l		

^{*} Specifically and Exclusively Appropriated

Boutu le Dithoto tša Dithoto tša Dithoto tša			EDULE						
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2 Coo lamb projection on a 8 childrening on 8 thinwised to an assessmentage of the State of the		Diakhaonto tša panka tša masepala							
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Con fame la manema ou a biologispiliogo a thinhection ou a sepositurage to all problems by assetts a botto an application of the province of the property gride by the state province of the p									
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1 Taolo Go fana ka boetapele bji maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente tša kgoro le diakhaonto - Bolaodi bja Thuto la Tharho ya Leksala la Polokego le Tshireletšo: Dibatepedišo 2 Thwalo ya Masole Go fana ka ile go thwala mabokgoni a tša sthireletšo, go akaretša bokgoni bja go šoma, go kgona go sepediša dishapedišo ka moka gammogo le tša mohlakanelwa, magareng ga dislgavio, magareng ga diagente le mešomo ya sescie magareng ga dishabaot tao Tisa. E lego Diagente tša kgoro le diakhaonto - Aktuaoto ya Tshireletšo ye likgethilego: Theko le go kaonalatšwa ga manarechshepedišo a dibetša tša thiri le theknolotši Dikoporase tša sedshaba - Koporase ya Debetša ya Afrika Borva: Theko, thokomelo le direlo tša go riediša go ya ka dipediano tša matheriale wa tshireletšo, ya kaga Go fana ka hekgo ya bokgoni lgi sthireletšo ya naga bjo bo loketšego go gireletša le go phemela Afrika Borva: Elego Diagente tša kgoro le diakhaonto - Aktanoto ya Tshireletšo ya le likgathilego: Theko le go kaonalatšwa ga manarechspedišo a dibetša tša thirile it heknolotši Dikoporase sta sethaba - Koporase ya Debetša ya Afrika Borva: Theko, thokomelo le ditrile otša go rediša go ya ka dipediano tša thetile theknolotši Dikoporase sta sethaba - Koporase ya Debetša ya Afrika Borva: Theko, thokomelo le ditrile otša go rediša go ya ka dipediano tša matheriale wa tširrietšo, go akaretšwa le dinyakšišo 4 Tšhireletšo ya Lefaufurng Go fana ka mekgo ya bokgoni bja tšhireletšo ya lefaufau bjo bo loketšego go gireletša lego phemela Afrika Borva: E lego Diagente tša kgoro le diakhaonto - Aktanoto ya Tširienetšo ye le (legethilego: Theko le go kaonafatšwa ga manaraeotshepedišo a dibetša tša thwi le theknolotši Dikoporase sta go rediša go ya ka dipediano tša dipediano tša - Koporase ya Debetša ya Kipa Borva: Theko, thokomelo le ditrile otša go rediša go ya ka dipediano tša matheriale wa tširienetšo, go ekaretšwa le dinyakšišo 4 Tšhireletšo ye legetija go ya ka dipediano tša matheriale wa tširienetša ye je likegatilego: Theko le go kaona	23		40 200 000	29 340 042	13 010 392		2 097 097	605 749	
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Go fana ka boetapeie bija maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente tša kgoro le diakhaonto - Bolaodi bija Thto le Tihahio ya Lekala la Polokego le Tšhirieletšo: Dishshepedišo 2 Thwalo ya Masole Go fana ka le go thwalia mabokgoni a tša tšhirieletšo, go akaretša bokgoni bja go soma, go kgona go sepediša ditishepedišo ka moka gammogo le tša mohlakanelva, magareng ga dishon, magareng ga diagente le mešomo ya sesole magareng ga dishaba tše ntši. E lego Diagente tša kgoro le diakhaonto - Akhanot oya Tšhirieletšo, ye e lkgethilego: Theko le go kaonafatšwa ga mananosthepedišo a dibetša tša ttwi le theknolotši Dikoporase tša setšhaba - Koporase ya Dibetša ya Afrika Borwa: Theko, thokomelo le ditrie oliša po fediša go ya ka dipelatin ošta matheriale wa tšhirieletšo, go akaretšwa le dinyakšišo 3 Tšhirieletšo ya Naga Go fana ka thekgo ya bokgoni bja tšhirieletšo ya naga bjo bo loketšego go širieleša le go phemela Afrika Borwa: E lego Diagente tša kgoro le diakhaonto - Akhanot ya Tšhirieletšo, ye e lkgethilego: Theko le go kaonafatšwa ga mananetshepedišo a dibetša tša thwi le theknolotši Dikoporase tša setšhaba - Koporase ya Dibetša ya Afrika Borwa: Theko, Ithokomelo le ditrie oliša setšhaba - Koporase ya Dibetša ya Afrika Borwa: Theko, Ithokomelo le ditrie oliša go pediša go ya ka dipelatin tša matheriale wa tšhirieletšo, go akaretšwa le dinyakšišo 4 Tšhirieletšo ya Lafaufaung Go fana ka thekgo ya bokgoni bja tšhirieletšo ya lefaufau bjo bo loketšego go širieleša le go phemela Afrika Borwa: E lego Diagente tša kgoro le diakhaonto - Akhanot ya Tšhirielešo, ye e lkgethilego: Theko le go kaonafatšwa ga mananeotshepedišo a dibetša tša thwi le theknološi Akhanot ya Tšhirielešo, ye e lkgethilego: Theko le go kaonafatšwa ga mananeotshepedišo a dibetša tša thwi le theknološi		laolago tsnomiso ya dikgoka.							
E lego Diagente Isa kgoro le diakhaonto - Bolaodi bija Thuto le Tihahio ya Lekala la Polokego le Tšhirieletšo: Ditshepedišo 2 Tihwalo ya Masole Go fana ka le go tiwala mabokgoni a tša tšhirieletšo, go akaretšš bokgoni bja go boma, go kgona go sepediša dishepedišo ka moka gammogo le tša mohilakanelwa, magareng ga dišpaba tša moka gammogo le tša mohilakanelwa, magareng ga dišpaba tša ta ntši. E lego Diagente Iša kgoro le diakhaonto - Akhaonto ya Tšhirieletšo ye likgeltillego: Theko le go kaonafaltšiva ga mananestishepedišo a dibetša tša thiil ile theknolotši Dikoporase Iša aefishaba - Koporase ya Dibetša ya Afrika Borwa: Teho, tihkokomelo le ditrielo Iša go feliša go ya ka dipeelano Iša matheriale wa tšhirieletšo, go akaretšwa le dinyakšišio 3 Tšhirieletšo ya Naga Go fana ka thekgo ya bokgoni bja išhirieletšo ya naga bjo bo loketšego go sirieletša le go phemela Afrika Borwa: E lego Diagente Iša kgoro le diakhaonto - Akhaonto ya Tšhireletšo ye e ikgelhilego: Theko le go kaonafaltšiva ga mananesthepedišo a dibetša Iša thivil ile theknolotši Dikoporase Iša sedinaba - Koporase ya Dibetša ya Afrika Borwa: Theko, tihkokomelo le ditrielo Iša sedinaba - Koporase ya Dibetša ya Afrika Borwa: Theko, tihkokomelo le ditrielo Iša sedinaba - Koporase ya Dibetša ya Afrika Borwa: Theko, tihkokomelo le ditrielo Iša sedinaba - Koporase ya Dibetša ya Afrika Borwa: Theko, tihkokomelo le ditrielo Iša sedinaba - Koporase ya Dibetša ya Afrika Borwa: Theko, tihkokomelo le ditrielo Iša sedinaba - Koporase ya Dibetša ya Afrika Borwa: Theko, tihkokomelo - Akhaonto ya Tšhireletšo ya lefaufau bjo bo loketšego go sireletša le go phemela Afrika Borwa: E lego Diagente Iša kgoro le diakhaonto - Akhaonto ya Tšhireletšo ye e likgeltilego: Theko le go kaonafatšwa ga mananeotshepedišo a dibetša Iša Itiwii le theknolotši			5 514 148	2 034 896	3 399 946		49 350	29 956	
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		 Aknaonto ya i snireletso ye e ikgethilego: Theko le go kaonafatšwa ga mananeotshepedišo a dibetša tša thwii le theknolotši 					8 724		
							3724		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 10 of 2021

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	S	CHEDULE						
			Current Payments					
			Compensation	Goods and	Interest and Rent on	Transfers	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	Kent on Land	and Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	E Maritimo Defence	4 970 400	2 200 020	1 147 500		004.000	0.050	
	5 Maritime Defence Provide prepared and supported maritime defence capabilities for the	4 278 120	2 289 038	1 147 503		834 929	6 650	
	defence and protection of South Africa.							
	Of which							
	Departmental agencies and accounts							
	 Special Defence Account: Acquisition and upgrading of main weapon systems and technology 					495 188		
	Public corporations					100 100		
	 Armaments Corporation of South Africa: Acquisition, maintenance 							
	and disposal services in terms of defence matériel, including research					005.000		
	research					325 692		
	6 Military Health Support	5 306 124	3 694 742	1 576 446		27 277	7 659	
	Provide prepared and supported health capabilities and services for the							
	defence and protection of South Africa.							
	7 Defence Intelligence	758 045	427 581	93 402		237 062		
	Provide defence intelligence and counterintelligence capabilities.	700040	427 001	30 402		201 002		
	Of which							
	Departmental agencies and accounts							
	Special Defence Account: Defence intelligence activities					234 012		
	8 General Support	6 323 079	2 720 434	2 014 575		1 159 581	428 489	
	Provide general support capabilities and services to the department.							
	Of which							
	Departmental agencies and accounts - Castle Control Board: Preservation and protection of the military							
	and cultural heritage of the Castle of Good Hope					5 500		
	Special Defence Account: Acquisition and upgrading of main							
	weapon systems and technology					1 854		
	Public corporations - Armaments Corporation of South Africa: Acquisition, maintenance							
	and disposal services in terms of defence materiel, including							
	research					1 136 565		
24	Independent Police Investigative Directorate	348 349	233 795*	108 558		806	5 190	
24	Purpose: Ensure independent oversight of the South African Police Service and the	340 349	233 795	100 550		000	5 190	
	Municipal Police Services. Conduct independent and impartial							
	investigations of identified criminal offences allegedly committed by							
	members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.							
	1 Administration	100 982	56 197	41 382		713	2 690	
	Provide strategic leadership, management and support services to the							
	department. Of which							
	Departmental agencies and accounts							
	Safety and Security Sector Education and Training Authority:							
	Operations					701		
	2 Investigation and Information Management	227 536	160 483	64 460		93	2 500	
	2 Investigation and Information Management Coordinate and facilitate the directorate's investigation processes through	22/ 536	100 483	04 460		93	∠ 500	
	the development of policy and strategic frameworks that guide and report on							
	investigations.							
	2 Lagel and Investigation Advisory Services	0.400	0.400	070				
	Legal and Investigation Advisory Services Manage and facilitate the provision of investigation advisory services.	6 408	6 136	272				
	Provide legal, civil and labour litigation services.							
	4 Compliance Monitoring and Stakeholder Management	13 423	10 979	2 444				
	Monitor and evaluate the relevance of the recommendations made to the South African Police Service and Municipal Police Services in terms of the							
	Independent Police Investigative Directorate Act, 2011.							
<u></u>								
	lustice and Constitutional Development	40 440 700	0.004.440*	F 04F 0F6		2 004 755	000 04-	
25	Justice and Constitutional Development Purpose: Uphold and protect the Constitution and the rule of law, and render	19 119 796	9 884 143*	5 245 053		3 081 758	908 842	
	accessible, fair, speedy and cost-effective administration of justice in the							
	interests of a safer and more secure South Africa.							
	4 Administration	0.504.071	600 000	4 070 740		40.000	40.740	
	1 Administration Provide strategic leadership, management and support services to the	2 531 974	620 862	1 878 719		19 680	12 713	
	department.							
	Of which							
	Departmental agencies and accounts							
	 Safety and Security Sector Education and Training Authority: Operations 					19 342		
L	C portations					15 542		

^{*} Specifically and Exclusively Appropriated

	•	EDULE						
Boutu		Karolothwii	Ditef	elo tša ga Bjal	е	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Tšhireletšo ya Lewatle Go fana ka thekgo ya bokgoni bja tšhireletšo ya lewatle bjo bo loketšego go šireletša le go phemela Afrika Borwa. E lego	4 278 120	2 289 038	1 147 503		834 929	6 650	
	Diagente tša kgoro le diakhaonto Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go kaonafatšwa ga mananetshepedišo a dibetša tša thwii le theknolotši Dikoporase tša estšhaba Koporase va Dibetša ya Afrika Borwa: Theko, tihokomelo					495 188		
	le ditirelo tša go fediša go ya ka mabaka a matheriale wa tšhireletšo, go akaretšwa le dinyakišišo					325 692		
	6 Thekgo ya tša Maphelo a Masole Go fana ka thekgo ya bokgoni bja tšhireletšo ya tša maphelo bjo bo loketšego go šireletša le go phemela Afrika Borwa.	5 306 124	3 694 742	1 576 446		27 277	7 659	
	7 Tšhirieletšo ya tša Mahlale Go fana ka bokgoni bja tša mahlale le tšhireletšo ka kgoboketšo ya tshedimošo ya dinaga tše dingwe. E lego Diagente tša kgoro le diakhaonto – Aktnaonto ya Tšhireletšo ye Ikgethilego: Ditiragalo tša tšhireletšo	758 045	427 581	93 402		237 062		
	ya mahlale					234 012		
	8 Thekgo ka Kakaretšo Go fana ka thekgo ya bokgoni le ditirelo go kgoro. E lego Diagente tša kgoro le diakhaonto	6 323 079	2 720 434	2 014 575		1 159 581	428 489	
	 Boto ya Taolo ya Khasele: Poloko le tšhireletšo ya bohwa le setšo sa sesole bja Khasele ya Good Hope Akhaonto ya Tšhireletšo ye e likgethilego: Theko le go 					5 500		
	Anixalid ya i sianeleso ye e ingezinlejo. Hiedwid e gor kaonafatswa ga mananetshepediso a dibetsa tsa thwi le theknolotsi Dikoporase tsa setshaba Koporase ya Dibetsa ya Afrika Borwa: Theko, tihokomelo					1 854		
	le ditirelo tša go fediša go ya ka mabaka a matheriale wa tšhireletšo, go akaretšwa le dinyakišišo					1 136 565		
24	Taolo ye e Ikemego ya Dinyakišiso tša Maphodisa Morero: Go netefatsa tlinokomelo ye ikemetšego ya Ditirelo tša Maphodisa tša Afrika Borwa le Ditirelo tša Maphodisa a Masepala. Go dira dinyakišišo tše di ikemetšego di sa tšeyego lehlakore go melato ye e bonišhwago ya boseyi yeo go gononelwago e diriliwe ke maloko a Ditirelo tša Maphodisa tša Afrika Borwa gammogo le Maphodisa a Mmasepala; gomme go dirwe dikakanyo tša maleba.	348 349	233 795*	108 558		806	5 190	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente tša kgoro le diakhaonto - Bolaodi bja Thuto le Tihahlo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo.	100 982	56 197	41 382		713	2 690	
	2 Dinyakišišo le Taolo ya Tshedimošo Go rulaganya le go nolofatša ditshepedišo tša dinyakišišo tša lekala ka tlhabollo ya pholisi le ditlhako tša maano tšeo di laetšago le go bega ka dinyakišišo.	227 536	160 483	64 460		93	2 500	
	3 Ditirelo tša Maele a Molao le Dinyakišišo Go laola le go nolofatša tšweletšo ya ditirelo tša maele a dinyakišišo. Go fana ka ditirelo tša molao,setšhaba, bašomi le tshekišo.	6 408	6 136	272				
	4 Tekolo ya Kobamelo le Taolo ya Batšeakarolo Go hlokomela le go lekola kamano magareng ga dikakariyo tša Ditirelo tša Maphodisa a Afrika Borwa le Ditirelo tša Masepala go ya ka molao wa Independent Police Investigative Directorate Act, 2011.	13 423	10 979	2 444				
25	Toka le Tihabollo ya Molaotheo Morero: Go obamela le go ŝireletŝa Molaotheo le taolo ya molao, gammogo le go fana ka taolo ya toka yeo e fihielelwago, ya tekatekano, e nago phethagatŝo ya lebelo le ye e senago theko ya godimo go ya ka dikgahlegelo tŝa go ba le Afrika Borwa ye e nago polokego le tŝhireletŝo yeo e matlafetŝego.	19 119 796	9 884 143*	5 245 053		3 081 758	908 842	
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^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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Provide court administration services to the superior courts. Of which Households		2 Superior Court Services	919 125	617 006	202 860		1 413	97 846	
Of which Households	1		1.0.20		000] 5. 5.6	
Households	1								
	1			Ì]	
- Employee Social benefits. Leave gratitudes	l			Ì			4 204]	
	1	- Employee Social benefits, Leave gratuities					1 391		

^{*} Specifically and Exclusively Appropriated

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Boutu		Karolothwii	Diter	elo tša ga Bjal	e	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Ditirelo tša Kgoro ya tsheko Go nolofatša ditharollo tša melato ya bosenyi, setšhaba le dithulano tša malapa ka go fana ka thekgo ya taolo yeo e fihlelelwago, e šomago le ya boleng go dikgoro tša tsheko ya tiase le go laola didirišwa tša kgoro ya tsheko.	6 637 749	4 256 485	1 550 445		31 255	799 564	
	3 Ditirelo tša Mmušo tša Semolao Go fana ka ditirelo tša semolao le tša tihakamolao go mmušo. Go hlokomela ngwadišo ya trasete le taolo ya dithoto tša bahu le tša dithoto tšeo di phatlalaitswago ka go rekišwa. Go laola Sekhwama sa Mohlokomedi, Go lokiša le go godiša tihakamolao. Go nolofatša tihabolio ya molaotheo le go dira dinyakišišo go thekga se. E lego Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba — Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko — Kopano ya Hague ya Molao wa Poraebete wa Boditšhabatšhaba — Institšhute ya Boditšhabatšhaba ya Kopanyo ya Molao wa Poraebete	1 369 253	1 170 156	152 529		25 612 1 361 18 100 454	20 956	
	4 Taolo ya Setšhaba ya Botšhotšhisi Go fana ka tirelo ye e rulagantšwego ya botšhotšhisi bjo bo kgonthišago gore toka e a phethagala go batšwasehlabelo ba bosenyi ka ditshekišo tša kakaretšo le tšeo di ikgethago. Go tloša dipoelo tša bosenyi. Go šireletša dihlatse tše di rilego. E lego Diagente tša kgoro le diakhaonto – Bolaod bja Thuto le Tihahlo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo	4 446 217	3 836 640	538 782		21 083 11 195	49 712	
	5 Ditirelo tša Tialeletšo le tše di Amanago le tšona Go fana ka ditirelo tša go fapafapana tšeo di amanago le morero wa kgoro. Go thuša ka ditšhelete tša go mpshafatša lenaneo la toka la ka gare ga dikgoro, Sekhwama sa Mopresidente, le go feilšetša ditefelo go mekgatlo ya setšhaba le dihlongwa tša molaotheo. E lego	4 134 603		1 124 578		2 984 128	25 897	
	Diagente tša kgoro le diakhaonto - Thušo ya Semolao ya Afrika Borwa: Ditshepedišo - Mošireletši wa Setshaba wa Afrika Borwa: Ditshepedišo - Khomišene ya Afrika Borwa ya Ditokelo tša Botho: Ditshepedišo - Yuniti ye e Ikgethilego ya Bonyakišiši: Ditshepedišo					2 022 188 329 030 195 031 437 878		
	Bagale ba Sesole Morero: Go hiama dipholisi le maemo ao a ikemiŝeditŝego go fana ka lenaneotshepediŝo la kabo ya ditirelo leo le nago le kakaretŝo go bagale ba sesole le bao ba ikemego ka bona ka go ela tihoko karolo ya bona go puŝo ya demokrasi ya Afrika Borwa.	654 367	126 866*	264 603		252 327	10 571	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	130 831	45 271	84 585			975	
	2 Thekgo ya Ekonomi ya Leago Go hlama le go lekola phethagatŝo ya meŝomo ya molao, tlhako ya pholisi, le tshomiŝanommogo ya kabelo ya ditirelo go tumelelano ya diputseletŝo tŝa dikgobalo tŝa moŝomong wa sesole, keletŝo, thuto, tlhokomelo ya tŝa maphelo, dinamelwa tŝa bohle, diphenŝene, dikholego tŝa dintlo go bagale ba sesole bao ba swanetŝwego go hwetŝa thekgo ye bjalo. E lego Tŝa malapa	385 872	42 262	90 647		247 792	5 171	
	Meputso ya Bagale ba Sesole					247 792		
	3 Taolo ya Batšeakarolo le Maatlafatšo Go laola le go nolofatša phethagatšo ya mananeo a go matlafatša bagale ba sesole le batšeakarolo. E lego Tša malapa	137 664	39 333	89 371		4 535	4 425	
	Meputso ya Bagale ba Sesole					4 535		
	Kantoro ya Moahlodi Mogolo Morero: Go maatlafatsa puŝo ya boahlodi le ya go ikemela ka go abela thekgo ye e ŝomago go Moahlodi Mogolo ge a ŝomiŝa maatla a taolo le molao wa kahlolo gammogo le meŝomo ya gagwe bjalo ka hlogo ya tŝa kahlolo le Kgorotsheko	1 211 836	750 090*	351 398		1 413	108 935	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	229 328	107 388	112 862			9 078	
	2 Ditirelo tša Dikgorotsheko tša Godimo Go fana ka ditirelo tša taolo ya kgorotsheko go dikgorotsheko tša godimo. E lego Tša malapa – Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi	919 125	617 006	202 860		1 413	97 846	
	Ditekanyetšo tše di rilego le tše di ikgethilego							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

44

28 F			Curi	rent Payments				
3 28 F								
3 28 F			Compensation	Goods and	Interest and Rent on	Transfers	Payments for Capital	Payments for Financia
28 F		Main Division	of Employees	Services	Land	and Subsidies	Assets	Assets
28 F		R'000	R'000	R'000	R'000	R'000	R'000	R'000
28 F								
F	3 Judicial Education and Support	63 383	25 696	35 676			2 011	
F	Provide education programmes to judicial officers, support services to the Judicial Service Commission, and policy development and research							
F	services to the department and the Judiciary for the optimal administration							
F								
F								
	Police	96 355 531	75 300 510*	16 270 235		1 333 488	3 451 298	
1	Purpose: Prevent, combat and investigate crime; maintain public order; protect and							
1	secure the inhabitants of South Africa and their property; and uphold and							
1	enforce the law.							
ľ	1 Administration	19 936 095	13 243 501	4 651 379		696 950	1 344 265	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which							
	* - Police Stations: Building and upgrading						946 670	
	Departmental agencies and accounts							
	 Safety and Security Sector Education and Training Authority: Operations 					49 872		
	Households					49 072		
	 Claims Against the State: Civil claims instituted against the 							
	department for possible compensation					392 797		
2	2 Visible Policing	49 534 366	39 013 517	8 755 080		405 818	1 359 951	
	Enable police stations to institute and preserve safety and security, and							
	provide for specialised interventions and the policing of South Africa's borders.							
	Juliusis.							
3	3 Detective Services	19 541 611	16 442 644	2 320 885		177 482	600 600	
	Enable the investigative work of the South African Police Service, including							
	providing support to investigators in terms of forensic evidence and criminal							
	records.							
	Of which							
	* - Specialised Investigations: Directorate for Priority Crime		4 742 000	070 400			40.400	
	Investigation Households		1 743 862	272 488			48 463	
	Employee Social Benefits: Post-retirement benefits					152 541		
	* - Employee Social Benefits: Post-retirement benefits							
	 Specialised Investigations: Directorate for Priority Crime 							
	Investigation					13 148		
	Municipal bank accounts							
	* - Vehicle Licences: Licence fees paid to municipalities							
	 Specialised Investigations: Directorate for Priority Crime Investigation 					1 183		
	mvesugation					1 103		
Δ	4 Crime Intelligence	4 111 468	3 735 200	274 392		41 971	59 905	
	Manage crime intelligence and analyse crime information, and provide							
	technical support for investigations and crime prevention operations.							
l,	5 Destanting and Consuits Consises	2 224 004	2.005.040	200 400		44.007	00 577	
0	5 Protection and Security Services	3 231 991	2 865 648	268 499		11 267	86 577	
	Provide protection and security services to all identified dignitaries and government interests.							
	•							
	Agriculture, Land Reform and Rural Development	16 920 399	4 003 045*	3 753 038	2	8 776 795	387 519	
F	Purpose: Provide equitable access to land, integrated rural development, sustainable							
	agriculture and food security for all.							
1	1 Administration	2 768 284	1 220 559	1 240 359		1 683	305 683	
l'	Provide strategic leadership, management and support services to the							
	department.							
	Of which							
	Departmental agencies and accounts							
	Primary Agriculture Sector Education and Training Authority: Operations					1 394		
	Operations - Communication: Radio and television licences					1 394		
	- Communication. Radio and television icences Households					21		
	Employee Social Benefits: Leave gratuities					171		
	Municipal bank accounts							
	 Vehicle Licences: Licence fees paid to municipalities 					91		
	2 Agricultural Production Ricognitive and Natural Description	2 602 969	904 404	240 520	1	1 366 309	44.005	
2	2 Agricultural Production, Biosecurity and Natural Resources Management	∠ 002 969	884 134	340 530	1	1 300 309	11 995	
	Oversee livestock production, game farming, animal and plant health, natural resources, and disaster management.							
	Of which							
	Conditional allocation to provinces							
	* - Land Care Programme Grant					83 337		
	Departmental agencies and accounts							
	Agricultural Research Council					4		
	Operations Animal Improvement Scheme: National Dairy Performance					1 282 632		
	 Animal Improvement Scheme: National Dairy Performance Awards 					230		
	Awaius					230		

^{*} Specifically and Exclusively Appropriated

		SEDULE						
Boutu		Karolothwii		elo tša ga Bjal		Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Thuto ya tša Kahlolo le Thekgo Go fana ka mananeo a thuto go bahlankedi ba boahlodi, ditirelo tša thekgo go Khomisene ya Ditirelo tša Boahlodi, le tihabollo ya pholisi le ditirelo tša dinyakišišo go kgoro le tša boahlodi, gore go be le tshepedišo ye e swanetšego ya toka.	63 383	25 696	35 676			2 011	
28	Maphodisa Morero: Go thibela, go lwantšha le go nyakišiša bosenyi; go hlokomela tatelo ya molao ke setšhaba; go šireletša le go boloka badudi ba Afrika Borwa le dithoto tša bona; gammogo le go obamela le go šomiša molao.	96 355 531	75 300 510*	16 270 235		1 333 488	3 451 298	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego	19 936 095	13 243 501	4 651 379		696 950	1 344 265	
	 Diteišene tša Maphodisa: Kago le kaonafatšo Diagente tša kgoro le diakhaonto Bolaodi bija Thuto le Tihahlo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo 					49 872	946 670	
	Tša malapa – Kleimi Kgahlanong le Mmušo: Dikleimi tša Setšhaba tšeo di dirilwego kgahlanong le Kgoro go ka hwetša putsetšo					392 797		
	2 Sephodisa seo se Bonagalago Go kgontšha diteišene tša maphodisa gore di phethagatše le go boloka polokego le tšhireletšo ya batho, le go fana ka dithuši tše di ikgethilego le go hlokomela mellwane ya Afrika Borwa.	49 534 366	39 013 517	8 755 080		405 818	1 359 951	
	3 Ditirelo tša Botseka Go kgontšha mošomo wa bonyakišiši wa Ditirelo tša Maphodisa a Afrika Borwa, go akaretša go fana ka thekgo go matseka go ya ka bohlatse bja forensiki le direkhoto tša bosenyi. E lego	19 541 611	16 442 644	2 320 885		177 482	600 600	
	 Dinyakišišo tša go Ikgetha: Lekala la Nyakišišo ya Bosenyi bjo Bogolo Tša malapa 		1 743 862	272 488			48 463	
	 Meputso ya Leago ya Mošomi: Moputso wa ka morago ga go tlogela mošomo Meputso ya Leago ya Mošomi: Moputso wa ka morago ga go tlogela mošomo 					152 541		
	 Dirvakiššo tša go Ikgetha: Lekala la Nyakišišo ya Bosenyi bjo Bogolo Diakhaonto tša dipanka tša masepela Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go 					13 148		
	bomasepala – Dinyakišišo tša go Ikgetha: Lekala la Nyakišišo ya Bosenyi bjo Bogolo					1 183		
	4 Mahlale a Bosenyi Go laola mahlale a bosenyi le go sekaseka tshedimošo, gammogo le go fana ka thekgo ya sethekniki go dinyakiŝišo le ditshepedišo tša thibelo ya bosenyi.	4 111 468	3 735 200	274 392		41 971	59 905	
	5 Ditirelo t\u00e8a Polokego le T\u00e8hirelet\u00e8o e T\u00e8hirelet\u00e8o e t\u00e8hirelet\u00e8o po bahlomphegi ka moka bao ba kgethilwego le dikgahlego t\u00e8a mmu\u00e8o.	3 231 991	2 865 648	268 499		11 267	86 577	
29	Temo, Tlhabollo ya Dinagamagae le Mpshafatšo ya Lefase Morero: Go fana ka kabelo ya go lekalekana ya naga, tlhabollo ye e kopantšwego ya dinagamagae, temo ya go ya go ile le tshireletŝo ya dijo ya batho ka moka.	16 920 399	4 003 045*	3 753 038	2	8 776 795	387 519	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego	2 768 284	1 220 559	1 240 359		1 683	305 683	
	Diagente tša kgoro le diakhaonto - Bolaodi bja Lekala la Thuto le Tihahlo go tša Temo ya Motheo: Ditshepedišo - Poledišano: Dilaesense tša seyalemoya le thelebišene					1 394 27		
	Tša malapa - Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi Diakhaonto tša panka tša masepala - Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go					171		
	bomasepala 2 Tšweletšo ya Temo, Tšhireletšo ya dilo tša setlogo le Taolo ya Didirišwa tša Tlhago	2 602 969	884 134	340 530	1	91 1 366 309	11 995	
	Go hlokomela tšweletšo ya diphedi, leruo la diphedi tša hlaga, lephelo la diphoofolo le dihlare, didirišwa tša tihago, le taolo ya dikotsi. E lego Ditekanyetšo tšeo di nago le mabaka tša diprofense							
	 Thušo ya Lenaneo la Tihokomelo ya Lefase Diagente tŝa kgoro le diakhaonto Khansele ya Dinyakišišo tŝa Temo 					83 337		
	 Ditshepedišo Tihakatiro ya Kaonafatšo ya Diphoofolo: Difoka tša Bosetšhaba tša Tšweletšo ya Didirišwa tša Maswi 					1 282 632 230		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	s	CHEDULE						
			Cun	rent Payments				
					nterest and		Payments for	Payments for
Vote		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Transfers and Subsidies	Capital Assets	Financia Assets
101		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Households							
	Employee Social Benefits: Leave gratuities					100		
	3 Food Security, Land Reform and Restitution	8 825 336	895 289	694 292	1	7 188 627	47 127	
	Acquire and redistribute land, and promote food security and agrarian	0 020 000	030 203	004 202		7 100 027	47 127	
	reform programmes.							
	Of which							
	* - Capitalised Compensation of Employees						16 457	
	Conditional allocation to provinces * — Ilima/Letsema Projects Grant					597 126		
	Comprehensive Agricultural Support Programme Grant					397 120		
	Extension Recovery Planning Services					310 343		
	* - Infrastructure					1 157 176		
	* - Upgrading of Provincial Agricultural Colleges					90 041		
	Departmental agencies and accounts					007.000		
	Agricultural Land Holding Account: Land acquisition KwaZulu-Natal Ingonyama Trust Board: Land management					937 986		
	support to communities on communal land					23 517		
	Office of the Valuer-General: Operations					131 844		
	Households							
	Employee Social Benefits: Leave gratuities					518		
	Female Entrepreneur of the Year Awards Youth in Agriculture, Forsetry and Fisherine Awards					243		
	 Youth in Agriculture, Forestry and Fisheries Awards Bursaries for Non-employees 					243		
	Agricultural Colleges: Students' tuition and book fees					2 058		
	Grootfontein Agricultural Development Institute: Studies					1 821		
	 National Student Financial Aid Scheme: Agriculture-related 							
	studies					24 172		
	Land Reform Grants Land topurs payments					292 392		
	Land tenure payments Land redistribution payments					292 392		
	- Current					279 037		
	- Capital					20 257		
	 Restitution Grants: Land claims settlements 					2 849 712		
	Municipal bank accounts							
	Rates and Taxes Land in transition to claimants					7 117		
	State owned farms					77 744		
	 Vehicle Licences: Licence fees paid to municipalities 					615		
	Public corporations							
	Land and Agricultural Development Bank of South Africa: Blended					004.000		
	finance programme					384 663		
	4 Rural Development	1 079 286	124 044	893 287		46 498	15 457	
	Facilitate rural development strategies for socioeconomic growth.							
	Of which							
	Households							
	 National Rural Youth Service Corps: Stipends 					46 498		
	5 Economic Development, Trade and Marketing	886 317	342 188	410 798		130 921	2 410	
	Promote economic development, trade and market access for agriculture							
	products; and foster international relations for the sector.							
	Of which							
	Departmental agencies and accounts					47 305		
	National Agricultural Marketing Council: Operations Foreign governments and international organisations					47 305		
	Foreign Rates and Taxes: Obligations paid in foreign regions					452		
	Organisation for Economic Cooperation and Development							
	Committee for Agriculture: Partnership fee					404		
	International Organisations: Membership fees							
	Commonwealth Agricultural Bureau International Consultative Group on International Agricultural Research					394		
	Consultative Group on International Agricultural Research Food and Agriculture Organisation of the United Nations					9 728 26 522		
	International Commission of Agricultural Engineering					21		
	International Cotton Advisory Council					394		
	International Dairy Federation					49		
	International Grains Council International Granication of Vinc and Wine					311		
	International Organisation of Vine and Wine International Seed Testing Association					1 076 214		
	International Geed Testing Association International Union for the Protection of New Varieties of Plants					883		
	World Organisation for Animal Health					2 529		
	Public corporations							
	Land and Agricultural Development Bank of South Africa:							
	Promotion of black economic empowerment					40 633		
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^{*} Specifically and Exclusively Appropriated

	Š	EDULE						
		Karolothwii	Ditefe	elo tša ga Bjale		Diphetišetšo	Ditefelo tša	Ditefelo tša
tu		-	Manutagua	Didiričura la	Tswala le	le Dithušo tša tšhelete	Dithoto tša Khepetlele	Dithoto to Ditšhele
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tefelo ya Tšhomišo ya Lefase	ishelete	Кперепе	Distrete
+		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	Tša malapa							
	Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi					100		
3 Ishi	reletšo ya dijo, Mpshafatšo le Pušetšo ya Naga Go hwetša le go fana ka naga gape, gammogo le go tšwetšapele tšhireletšo ya	8 825 336	895 289	694 292	1	7 188 627	47 127	
	dijo le mananeo a mpshafatšo.							
	E lego * – Khepetlele ya Diputseletšo tša Bašomi						16 457	
	Ditekanyetšo tšeo di nago le mabaka tša diprofense						10 401	
	 Thušo ya Diprojeke tša Ilima/Letsema Thušo ya Mananeo a Thekgo go tša Temo ka Kakaretšo 					597 126		
	Triuso ya Marianeo a Thekgo go tsa Terrio ka kakaretso Toltirelo tša Maano a Tlaleletšo a Tokišo					310 343		
	* – Mananeokgoparara					1 157 176		
	 Kaonafatšo ya Dikholetše tša Temo tša Profense Diagente tša kgoro le diakhaonto 					90 041		
	Akhaonto ya Tšhelete ya Temo ya Lefase: Go hwetša lefase					937 986		
	Boto ya Trasete ya KwaZulu-Natal Ingonyama: Thekgo ya taolo ya							
	naga go ditikologo tša nagakopanelo – Kantoro ya Mohlankedi wa Tekolo ya Boleng: Ditshepedišo					23 517 131 844		
	Tša malapa					10.011		
	Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diferenti a Paramalarunka tika Namara.					518		
	 Difoka tša Bommakgwebo tša Ngwaga Dikgwebo tša Baswa ka go Temo, Dithokgwa le Boruahlaphi 					243 243		
	 Dipasari tša Batho bao e sego bašomi 							
	 Dikholetše tša Temo: Ditefelo tša baithuti le ditefelo tša dipuku Institšhute ya Tlhabollo ya Temo ya Grootfontein: Dithuto 					2 058 1 821		
	Tihakotiro ya Bosetšhaba ya Thušo ya Tšhelete ya Baithuti:					1 02 1		
	Dithuto tše di amanago le tša temo					24 172		
	 Thušo ya Tšošološo ya Naga Ditefelo tša nako ya bodulo nageng 					292 392		
	 Ditefelo tša kabelo ka leswa ya naga 							
	KharenteKhepetlele					279 037 20 257		
	Thušo ya Pušetšo ya Naga: Dikleime tša dikago tša naga					2 849 712		
	Diakhaonto tša panka tša masepala							
	Ditefelo le Metšhelo Lefase leo le išwago go batho bao ba kleimago					7 117		
	Dipolase tšeo di bušago ke mmušo					77 744		
	Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go							
	bomasepala Dikoporase tša setšhaba					615		
	 Panka ya Tihabollo ya Lefase le Temo ya Afrika Borwa: 							
	Mananeo ao a kopanego a ditšhelete					384 663		
4 Tlha	bollo ya Nagamagae	1 079 286	124 044	893 287		46 498	15 457	
	Go nolofatša maano a tlhabollo ya maemo a kgolo ya ekonomi ya leago.							
	E lego Tša malapa							
	 Lekgotla la Bosetšhaba la Ditirelo tša Baswa tša Dinagamagae: 							
	Ditefelo					46 498		
5 Tlha	bollo ya Ekonomi, Kgwebišano le Papatšo	886 317	342 188	410 798		130 921	2 410	
	Go tšwetšapele tlhabollo ya ekonomi, kgwebišano le papatšo yeo e							
	hwetšagalago ya didirišwa tša temo; gammogo le go hlokomela dikgwerano tša boditšhatšhaba tša lekala le.							
	E lego							
	Diagente tša kgoro le diakhaonto					47.005		
	 Khansele ya Bosetšhaba ya Dipapatšo tša Temo: Ditshepedišo Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba 					47 305		
	 Metšhelo le Diroto tša naga tša ka ntle: Ditshwanelo tše di lefelwago 							
	dileteng tša ka ntle – Mokgatlo wa Tšhomišano ya Tlhabollo ya Ekonomi					452		
	Komiti ya tša Temo: Tefelo ya kgwerano					404		
	 Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko 							
	 Biro ya Boditšhabatšhaba ya Ditšhabakgwerano tša Temo Sehlopha sa Therišano ya Dinyakišišo tša Temo ya Boditšhabatšhaba 					394 9 728		
	 Mokgatlo wa Dijo le Temo wa Ditšhabakopano 					26 522		
	Komišene ya Boditšhabatšhaba ya Boentšinere bja Temo Khanasia ya Boditšhabatšhaba ya Masia a Khathana					21		
	 Khansele ya Boditšhabatšhaba ya Maele a Khothone Federeišene ya Boditšhabatšhaba ya Didirišwa tša Maswi 					394 49		
	 Khansele ya Boditšhabatšhaba ya Peu 					311		
	 Mokgatlo wa Boditšhabatšhaba wa Waene le Vaene Mokgatlo wa Boditšhabatšhaba wa Teko va Peu 					1 076 214		
1	 Yunione ya Boditšhabatšhab ya Tšhireletšo ya Mehuta ye meswa 					214		
1	ya Dimela					883		
	 Mokgatlo wa Boditšhabatšhaba wa Maphelo a Diphoofolo 					2 529		
	Dikoporase tša setšhaba - Panka ya Tihabollo ya Lefase le Temo ya Afrika Borwa: Tšweletšo ya tlhabollo ya ekonomi ya bathobaso							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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	\$	CHEDULE						
			Curr	ent Payments				
					Interest and		Payments for	Payments for
l.,			Compensation	Goods and	Rent on	Transfers	Capital	Financia
Vote		Main Division R'000	of Employees R'000	Services R'000	Land R'000	and Subsidies R'000	Assets R'000	Assets R'000
		K 000	K 000	K 000	K 000	K 000	K 000	RUUL
	6 Land Administration	758 207	536 831	173 772		42 757	4 847	
	Provide and maintain an inclusive, effective and comprehensive system of	700 207	555 551	110112		42 101	4 047	
	planning, geospatial information and cadastral surveys; legally secure land							
	tenure; and conduct land administration that promotes social, economic and							
	environmental sustainability.							
	Of which							
	Departmental agencies and accounts							
	 South African Geomatics Council: Operations 					4 572		
	Foreign governments and international organisations							
	 Regional Centre for Mapping of Resources for Development: 							
	Operations					2 944		
	South African Council for Planners: Membership fee					4 140		
	Households							
	Bursaries for Non-employees: Cadastral science, surveys					20 504		
	and mapping-related studies					30 584 499		
	 Employee Social Benefits: Leave gratuities 					499		
30	Communications and Digital Technologies	3 692 881	304 256*	420 660		2 945 159	22 806	
1	Purpose: Create an enabling environment for inclusive growth in the ICT sector by	1						
	developing policies and legislation that promote infrastructure investment							
	and socioeconomic development.							
	4 6 4	201.01=	444.445	440.000		40-	00.50:	
1	1 Administration	281 817	141 145	119 966		125	20 581	
1	Provide strategic leadership, management and support services to the department.							
1	department. Of which	1						
	Municipal bank accounts							
	Vehicle Licences: Licence fees paid to municipalities					125		
	2 ICT International Relations and Affairs	64 639	17 111	7 675		39 224	629	
	Ensure alignment between South Africa's foreign policy and international							
	activities in the field of ICT.							
	Of which							
	Foreign governments and international organisations							
	 Organisation for Economic Cooperation and Development 							
	 Committee on Digital Economy Policy: Partnership fee 					233		
	 International Organisations: Membership fees 							
	African Telecommunications Union					1 320		
	Commonwealth Telecommunications Organisation					575		
	DONA Foundation International Telecommunication Union					1 447 24 541		
	International Telecommunication Union Pan-African Postal Union					1 353		
	Smart Africa Alliance					880		
	Universal Postal Union					8 875		
	3 ICT Policy Development and Research	57 595	32 527	24 928			140	
	Develop ICT policies and legislation that support the development of an ICT							
	sector that creates favourable conditions for accelerated and shared							
	economic growth. Develop strategies that increase the adoption and use of							
	ICT by the majority of South Africans to bridge the digital divide.							
	4 ICT Enterprise and Public Entity Oversight	1 650 137	28 456	6 716		1 614 498	467	
	Oversee and manage government's shareholding interest in the ICT public							
1	entities and state-owned companies. Facilitate the growth and development	1						
1	of small, medium and micro enterprises in the ICT sector.	1						
	Of which							
	Departmental agencies and accounts							
	Film and Publication Board: Operations	1				100 937		
l	 Independent Communications Authority of South Africa: Operations 	1				459 990		
l	 National Electronic Media Institute of South Africa: Operations 	1				98 468		
l	Universal Service and Access Fund: Operations	1				64 165		
l	Universal Service and Access Agency of South Africa	1				00.05=		
l	 Operations Broadcasting Digital Migration: South African Post Office 	1				82 055		
l	 Broadcasting Digital Migration: South African Post Office distribution cost 	1				95 000		
	Public corporations					90 000		
	South African Broadcasting Corporation: Operations							
	Channel Africa					64 617		
	Programme productions					15 226		
	Public broadcaster	1				129 872		
	South African Post Office: Subsidy for universal service obligations					504 168		
	·							
	5 ICT Infrastructure Development and Support	1 564 077	39 060	233 295		1 291 312	410	
	Promote investment in robust, reliable, secure and affordable ICT	1						
1	infrastructure that supports the provision of a multiplicity of applications and	1						
	services.							
	Specifically and Exclusively Appropriated	1						

^{*} Specifically and Exclusively Appropriated

		EDULE				B	B0 5	B# 1 1 1
Boutu		Karolothwii	Ditef	elo tša ga Bjale	e	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	Lefase R'000	R'000	R'000	R'000
	6 Taolo ya Lefase	758 207	536 831	173 772		42 757	4 847	
	Go fana ka le go tšwetšapele lenaneotshepedišo la kakaretšo, leo le šomago ebile le akaretšago la go loga maano, la tshedimošo ya sebaka le tekolo ya memepe; tšhireletso ya molao, le go speediša tado ya go tšwetšapele tshepedišo ya go ya go ile ya ekonomi, setšhaba le tikologo. E lego Diagente tša kgoro le diakhaonto							
	 Khansele ya Afrika Borwa ya Tshedimošo ya Tihahlobo ya lefase: Ditshepedišo Mebušo ya dinaga di šele le mekgallo ya boditšhabatšhaba Senthara ya Selete ya Kooboketšo ya Didirišwa tša Tihabollo: 					4 572		
	Ditishepedišo Khansele ya Afrika Borwa ya Balogamaano: Ditefelo tša boleloko Tša malapa					2 944 4 140		
	 Dipasari t\u00e8a batho ba e sego ba\u00e8omi: Dithufo t\u00e8a mahlale a kgoboket\u00e8o ya tshedimo\u00e8o ya lefase ditekolo le dithuto t\u00e8a go dira dikgoboket\u00e8o t\u00e8a didiri\u00e8wa t\u00e8e di amanago 					30 584		
	 Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi 					499		
30	Poledišano le Ditheknolotši tša Ditšithale Morero: Go hlama tikologo yeo e dumelalago kgolo ka kakaretšo go lekala la ICT ka go hlama dipholisi le melao yeo e tšwetšago pele dipeeletšo go mananeokgoparara le tihabollo ya ekonomi ya leago.	3 692 881	304 256*	420 660		2 945 159	22 806	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego	281 817	141 145	119 966		125	20 581	
	Diakhanto tša panka tša masepala – Dilaesesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala					125		
	2 Kamano ya Boditšhabatšhaba le Merero ya ICT Go netefatis atshepelelano magareng ga pholisi ya dinaga di ŝele ya Afrika Borwa le difiragalo tŝa boditšhabatšhaba lekaleng la ICT. E lego Mebušo ya dinaga di ŝele le mekgatlo ya boditšhabatšhaba	64 639	17 111	7 675		39 224	629	
	 Mokgatlo wa Tšhomišano le Tihabollo ya Ekonomi Komiti go tša Pholisi ya Ekonomi ya Tiišthale: Tefelo ya kgwerano Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko Yunione ya Poledišano ya Megala ya Afrika Mokgatlo wa Poledišano ya Megala wa Ditšhabakgwerano 					233 1 320 575		
	 Sehlongwa sa DONA Yunione ya Polediŝano ya Megala ya Boditŝhabatŝhaba Yunione ya Poso ya Pan-Afrika Kgwerano ya Mahlale ya Afrika Yunione ya Poso ya Kakaretŝo 					1 447 24 541 1 353 880 8 875		
	3 Nyakišišo le Tihabollo ya Pholisi ya ICT Go hiama dipholisi iša ICT le molao wo o thekgago tihabollo ya lekala la ICT leo le hiolago mabaka a swanetśwego a kgodišo ya ekonomi ya lebelo. Go tśweletśa maano ao a oketśago tśhomiśo le tiriso ya ICT ka bontśhi bja batho ba Afrika Borwa go fediša karoganyo go tša titistihale.	57 595	32 527	24 928			140	
	4 Tihokomelo ya Dikgwebo tša ICT le Dihlongwa tša Setšhaba Go hlokomela le go laola kgahlegelo ya mmušo ya dišere go dihlongwa tša ICT tša mmušo le dikhamphani tša mmušo. Go nolofatša kgolo le tihabolio ya dikgwebo tše nnyenyane, tša bogareng le tše kgolo lekaleng la ICT. E lego	1 650 137	28 456	6 716		1 614 498	467	
	Diagente tša kgoro le diakhaonto Boto ya Filimi le Kgatišo: Ditshepedišo Taolo ya go Ikema ya Dipoledišano ya Afrika Borwa: Ditshepedišo Institšhute ya Bosetšhaba ya Dikgokagano tša Elektroniki ya Afrika					100 937 459 990		
	Insutsiule ya bosesialada ya bikgokagano tsa ziekulorian ya Ariika Borwa: Ditshepedišo Sekhwama sa Phihielelo ya Tirelo ya Kakaretšo: Ditshepedišo Agente ya Phihielelo ya Tirelo ya Kakaretšo ya Afrika Borwa					98 468 64 165		
	 Ditshepedišo Tšhutišo ya Kgašo ya Ditšithale: Theko ya Phatlalatšo ya Kantoro 					82 055		
	ya Poso ya Afrika Borwa Dikoporase tša setšhaba – Lekgotlakgašo la Afrika Borwa: Ditshepedišo					95 000		
	Tšhanele ya Afrika Tšweletšo ya mananeo Kgašo ya setšhaba Hantor ya Poso ya Afrika Borwa: Thušo ya ditshwanelo tša tirelo					64 617 15 226 129 872		
	ya kakaretšo 5 Thekgo le Tihabollo ya Lenaneokgoparara la ICT	1 564 077	39 060	233 295		504 168 1 291 312	410	
	Go tśwetsapele pedietiso go lenaneokgoparara la ICT le šomago, la tshepagalo, le šireletšegilego le leo le thekgago tśweletšo ya didiriśwa tše di ntši le ditrelo.	. 251 577	30 000			. 251 012		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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	Si	CHEDULE						
			Curi	rent Payments				
					Interest and		Payments for	Payments for
l			Compensation	Goods and	Rent on	Transfers	Capital	Financial
Vote		Main Division R'000	of Employees	Services R'000	Land R'000	and Subsidies	Assets R'000	Assets
		K 000	R'000	K 000	K 000	R'000	K 000	R'000
	Of which							
	Departmental agencies and accounts							
	Independent Communications Authority of South Africa: Funding							
	for spectrum licensing					48 200		
	 Universal Service and Access Fund: Broadcasting digital migration 							
	 Subsidies to low income households 					1 073 366		
	Public corporations							
	- Sentech							
	* - Migration of digital signals					69 746		
	Dual illumination costs relating to the digital migration project					100 000		
	6 ICT Information Society and Capacity Development	74 616	45 957	28 080			579	
	Develop and implement strategies to build capabilities to bridge the digital	74 616	45 957	26 060			579	
	divide.							
31	Employment and Labour	3 505 713	1 375 657*	700 804		1 362 061	67 191	
31	Purpose: Play a significant role in reducing unemployment, poverty and inequality by	3 305 / 13	1 3/3 03/^	100 804		1 302 001	0/ 191	
1	pursuing the objectives of decent work for all through: employment creation							
	and enterprise development; the setting of standards and the protection of							
	rights at work, including the facilitation of equal opportunities and social							
	dialogue; and the provision of social protection.							
	1 Administration	1 003 867	443 062	515 414		990	44 401	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which Households							
	Employee Social Benefits: Post-retirement benefits					275		
	Municipal bank accounts					215		
	Vehicle Licences: Licence fees paid to municipalities					715		
	volusio Electrose. Electros foto para la manierpanaes					, , ,		
	2 Inspection and Enforcement Services	633 801	521 166	94 625		81	17 929	
	Realise decent work by regulating non-employment and employment							
	conditions through inspection and enforcement to achieve compliance with							
	all labour market policies.							
	3 Public Employment Services	610 157	306 482	42 377		257 266	4 032	
	Assist companies and workers to adjust to changing labour market							
	conditions.							
	Of which Departmental agencies and accounts							
	Productivity South Africa: Operations					59 853		
	Non-profit institutions					33 000		
	Supported Employment Enterprises: Operational subsidy					155 073		
	Workshops for the Blind: Wage subsidy					24 245		
	Social security funds							
	 Compensation Fund: Civil servants injury on duty claims 					18 040		
1			40					
	4 Labour Policy and Industrial Relations	1 257 888	104 947	48 388		1 103 724	829	
	Facilitate the establishment of an equitable and sound labour relations environment. Support institutions of social dialogue and promote South							
	Africa's interests in international labour matters. Conduct research and							
	analysis, and evaluate labour policy. Provide statistical data on the labour							
	market.							
	Of which							
1	Departmental agencies and accounts							
	Commission for Conciliation, Mediation and Arbitration: Operations					991 984		
1	National Economic Development and Labour Council: Operations					59 093		
1	Foreign governments and international organisations							
1	 International Organisations: Membership fees 							
	African Regional Labour Administration Centre					1 394		
1	International Labour Organisation					27 073		
	Non-profit institutions					6		
	 Various Civil and Labour Organisations: Strengthen civil society Various Schools: Gifts and donations 					24 122		
1	Various Schools: Gifts and donations National Day Against Child Labour					58		
	, , ,							
22	Environment Corector and Eigherine	0.740.040	4 004 440+	4 742 704	25.004	4 705 040	244 000	
32	Environment, Forestry and Fisheries	8 716 848	1 891 419*	4 713 764	35 024	1 765 018	311 623	
1	Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve							
1	sustainable development towards a better quality of life for all.							
	1 Administration	1 010 045	309 057	517 228			183 760	
1	Provide strategic leadership, management and support services to the	. 510 040	233 007	J., 220			.30 700	
1	department.							
1								

^{*} Specifically and Exclusively Appropriated

		SEDULE						
Boutu		Karolothwii		elo tša ga Bjale		Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tšhelete	Khepetlele	Ditšhelete
	E lego	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Diagente tša kgoro le diakhaonto - Taolo ya go Ikema ya Dipoledišano tša Afrika Borwa: Thušo ya tšhelete ya laesense ya sephektheramo - Sekhwama sa Phihlelelo ya Tirelo ya Kakaretšo: Tšhutišo ya kgašo					48 200		
	ya titšithale — Dithušo tša tšhelete tša malapa a letseno la fase Dikoporase tša setšhaba — Sentech					1 073 366		
	Tšhutišo ya sikinale ya tifsithale Ditshenyagalelo tša bobedi tša malebana le projeke ya tšhutišo ya tifsithale					69 746 100 000		
	6 Tshedimošo ya ICT ya Setšhaba le Tlhabollo ya Bokgoni Go hlama le go phethagatša maano a go aga bokgoni go tswalela karogano ya titšithale.	74 616	45 957	28 080			579	
	Thwalo ya batho le Tša Mešomo Morero: Go bapala karolo ye bohlokwa go fokotša tihokego ya mešomo, bohloki le go se lekalekane ka go nyakana le maano a mešomo ye e lokilego ya batho bohle ka go: hlola mešomo le go hlabolla dikgwebo; go bea maemo le tšhireletšo ya ditokelo mešomong, go akaretša nolodatšo ya tekano ya menyetla, le dipoledišano tša setšhaba;gammogo le tšhireletšo ya leago.	3 505 713	1 375 657*	700 804		1 362 061	67 191	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Tsa malapa	1 003 867	443 062	515 414		990	44 401	ļ
	 Meputso ya Leago ya Bašomi: Meputso ya ka morago ga go tlogela mošomo Diakhanto tša panka tša masepala Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala 					275 715		
	2 Tihahlobo le Ditirelo tŝa Kgapeletŝo Go fihlelela maemo a meŝomo ye kaone ka go laola maemo a sa lokago a meŝomo le a lokilego a moŝomo ka go lekola le ka ditirelo tŝa kgapeletŝo go fihlelela kobamelo ya dipholisi ka moka tŝa meŝomo.	633 801	521 166	94 625		81	17 929	
	3 Ditirelo tša Thwalo tša Setšhaba Go thuša dikhamphani le bašomi go Itokišetša maemo ao a fetogago a go maketa. E lego	610 157	306 482	42 377		257 266	4 032	
	Diagente tša kgoro Ie diakhaonto – Tšweletšo mo Afrika Borwa: Ditshepedišo Dihlongwa tše di sa dirego Ietseno – Thekgo ya Thwalo ya bašomi Dikgwebong: Thušo yeo e šomišwago					59 853 155 073		
	— Mananeo a Difofu: Thušo ya Moputso <i>Dikhwama tša tšhireletšo ya Leago</i> — Sekhwama sa Diputseletšo: Dikleime tša bahlankedi ba mmušo tša					24 245		
	dikgobalo tša mošomong					18 040		
	4 Pholisi ya Mešomo le Dikamano tša Intasteri Go nolofatsa tihamego ya dikamano tša mešomo tša tekatekano le tšeo di kwagalago. Go thekga dihlongwa tša poledišano ya setšhaba le go tšwetšapele dikgahlego tša Afrika Borwa mererong ya mešomo ya bodišthabatshaba. Go dira dinyakišišo le tekolo, gammogo le go fetleka pholisi ya mošomo. Go fana ka tshedimošo ya dipalopalo go mmaraka wa mešomo.	1 257 888	104 947	48 388		1 103 724	829	
	E lego Diagente tša kgoro le diakhaonto - Khomišene ya Poelano, Therišano le Namolo: Ditshepedišo - Khansele ya Setšhaba ya Tihabollo ya Ekonomi le Mešomo:					991 984		
	Ditshepedišo Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba — Mokgatlo wa Boditšhabatšhaba: Ditefelo tša boleloko					59 093		
	 Senthara ya Taolo ya Selete sa Mešomo ya Afrika Mokgatlo wa Boditšhabatšhaba wa Mešomo Dihlongwa tše di sa dirego letseno 					1 394 27 073		
	 Mekgatlo yeo e fapafapanego ya Setšhaba le Mešomo: Go setšhaba Dikolo tše di fapafapanego: Dimpho le meneelo Letšatši la Bosetšhaba Kgahlanong le Bašomi ba Bana 					24 122 58		
	Dithokgwa, Boruahlapi le Tikologo Morero: Go eta pele makala a Afrika Borwa a tikologo, dithokgwa le boruahlapi go fihlelela tihabollo ya go ya go ile yeo e lebilego go kaonafatša boleng bja maphelo a batho ka moka.	8 716 848	1 891 419*	4 713 764	35 024	1 765 018	311 623	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	1 010 045	309 057	517 228			183 760	

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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	SCHEDULE						
		Curi	rent Payments				
				Interest and		Payments for	Payments f
	Main Divinion	Compensation	Goods and	Rent on	Transfers	Capital	Financi
	Main Division R'000	of Employees R'000	Services R'000	Land R'000	and Subsidies R'000	Assets R'000	Asset R'00
	1000	1000	1000	11,000	1000	1,000	100
2 Regulatory Compliance and Sector Monitoring	215 675	155 819	53 717		2 668	3 471	
Promote the development of an enabling legal regime and licensing	210 070	100 010	00 / 1/		2 000	0 47 1	
authorisation system that will promote enforcement and compliance, and							
ensure coordination of sector performance.							
Of which							
Non-profit institutions							
Environmental Assessment Practitioners Association of South Africa:					0.000		
Operation					2 668		
	407.400	407.000	000 400			44.044	
3 Oceans and Coasts	487 469	137 028	339 430			11 011	
Promote, manage and provide strategic leadership on oceans and coastal							
conservation.							
4.05							
4 Climate Change, Air Quality and Sustainable Development	448 731	144 458	72 221		231 147	905	
Lead, promote, facilitate, inform, monitor and review the mainstreaming of							
environmental sustainability, low carbon emissions, and climate resilience							
and air quality in South Africa's transition to sustainable development.							
Of which							
Departmental agencies and accounts							
 South African Weather Service: Operations 					207 133		
Foreign governments and international organisations							
 Global Environment Fund: Membership fee 					22 569		
Non-profit institutions							
National Association for Clean Air: Operations					1 445		
1	1	1					
5 Biodiversity and Conservation	921 363	81 260	84 337		754 510	1 256	
•	321 303	01200	04 007		704010	1 200	
Ensure the regulation and management of biodiversity, heritage and conservation matters in a manner that facilitates sustainable economic							
growth and development.							
Of which							
Departmental agencies and accounts							
 iSimangaliso Wetland Park Authority: Operations 					83 499		
 South African National Biodiversity Institute: Operations 					381 212		
 South African National Parks 							
- Operations					244 949		
- Capital					42 359		
Non-profit institutions							
- KwaZulu-Natal Nature Conservation Board: Maloti-Drakensberg Park					1 402		
 African World Heritage Fund: Operations 					1 089		
6 Environmental Programmes	3 688 174	267 198	2 982 471		379 282	59 223	
Implement the expanded public works programme and green economy							
projects in the environmental sector.							
Of which							
Departmental agencies and accounts							
iSimangaliso Wetland Park Authority: Capital					37 805		
South African National Biodiversity Institute: Capital					80 536		
South African National Parks: Building and upgrading of					00 000		
infrastructure					120 716		
South African Weather Service: Capital					140 225		
Count Annount Fredunci Convice. Capital	1				140 225		
Chamicala and Wasta Managa	000 110	400 000	405 100	25.00	05.00		
7 Chemicals and Waste Management	636 410	109 699	405 432	35 024	85 384	871	
Manage and ensure that chemicals and waste management policies and	1	ĺ			1]	
legislation are implemented and enforced in compliance with chemicals and	1				1		
waste management authorisations, directives and agreements.	1				1		
Of which	1				1		
Departmental agencies and accounts	1				1		
 National Regulator for Compulsory Specifications: Research 							
and implementation of waste management projects					13 066		
Private enterprises							
- Recycling Enterprise Support Programme: Research and							
implementation of waste management projects	1	ĺ			72 318]	
,	1						
B Forestry Management	746 160	429 357	258 928		6 749	51 126	
	1	'					
Develop and facilitate the implementation of policies and targeted	1				1		
programmes to ensure the management of forests, the sustainable use and protection of land and water, and the management of agricultural risks and	1				1		
	1	ĺ			1]	
	1				1		
disasters.					1		
Of which		1			1		
Of which Foreign governments and international organisations					i	ı	
Of which Foreign governments and international organisations - Americas Australasia Europe and Middle East Relations:							
Of which Foreign governments and international organisations — Americas Australasia Europe and Middle East Relations: Membership fee					12		
Of which Foreign governments and international organisations - Americas Australasia Europe and Middle East Relations: Membership fee Households					12		
Of which Foreign governments and international organisations – Americas Australasia Europe and Middle East Relations: Membership fee					12 611		
Of which Foreign governments and international organisations - Americas Australasia Europe and Middle East Relations: Membership fee Households							
Of which Foreign governments and international organisations - Americas Australasia Europe and Middle East Relations: Membership fee Households - Employee Social Benefits: Leave gratuities							
Of which Foreign governments and international organisations - Americas Australasia Europe and Middle East Relations: Membership fee Households - Employee Social Benefits: Leave gratuities Municipal bank accounts					611		
Of which Foreign governments and international organisations - Americas Australasia Europe and Middle East Relations: Membership fee Households - Employee Social Benefits: Leave gratuities Municipal bank accounts - Vehicle Licences: Operations					611		

	•	EDULE						
Boutu		Karolothwii		elo tša ga Bjal		Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	Lefase R'000	R'000	R'000	R'000
	2 Taolo ya Kobamelo le Tihokomelo ya Lekala Go tšwetšapele tihamego ya lenaneotshepedišo la molao wa pušo le taolo ya laesense yeo e tiago tšwetšapele phethagatšo le kobamelo, gammogo le go netefatša kwano ya mošomo wa lekala. E lego Dihlongwa tše di sa dirego letseno – Mokgatlo wa Bahlankedi ba Tekolo ya Tikologo wa Afrika Borwa:	215 675	155 819	53 717		2 668	3 471	
	Ditshepedišo					2 668		
	3 Mawatie le Mabopo Go tšwetšapele, go laola le go fana ka boetapele bja maano go boloka mawatie le mabopo.	487 469	137 028	339 430			11 011	
	4 Phetogo ya Leratadima, Boleng bja moya le Tihabollo ya go ya go ile Go eta, go tśweletśa, go nolofatśa, go tsebiśa, go hlokomela le go lebelediśisa tśweletśo ya setiwaedi ya goya go ile ya tikologo, tśweletśo ya khapone ye nnyane gammogo le leratadima leo le nago le kgotlelelo le boleng bjo bokaone bja moya go tihabollo ya Afrika Borwa. E lego	448 731	144 458	72 221		231 147	905	
	Diagente tša kgoro le diakhaonto – Ditirelo tša Boso tša Afrika Borwa: Ditshepedišo					207 133		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba – Sekhwama sa Lefase sa Tikologo: Tefelo ya boleloko							
	Dihlongwa tše di sa dirego letseno					22 569		
	 Mokgatlo wa Bosetšhaba wa Moya wa go Hlweka: Ditshepedišo 					1 445		
	5 Diphedi tše di fapafapanego le Poloko Go netlefatša taolo ya diphedi tše di fapafapanego, bohwa le merero ya polokego ya tšona ka tsela yeo e nolofatšago kgolo ya ekonomi le tlhabollo ya go ya go ile. E lego	921 363	81 260	84 337		754 510	1 256	
	Diagente tša kgoro le diakhaonto – Taolo ya Phaka ya iSimangaliso Wetland: Ditshepedišo					83 499		
	 Instit\u00e4hute ya Boset\u00e4haa ya Diphedi t\u00e4a go fapafapana ya Afrika Borwa: Ditshepedi\u00e3o 					381 212		
	Diphaka tša Bosetšhaba tša Afrika Borwa Ditshepedišo Khepeticle					244 949 42 359		
	Dihlongwa tše di sa dirego letseno Boto ya Polokego ya Tihago ya KwaZulu-Natal: Maloti-Drakensberg Park Sektiwama sa Bohwa bja Lefase sa Afrika: Ditshepedišo					1 402 1 089		
	6 Mananeo a Tikologo Go phethagatša mešomo ya diprojeke tše di katološitšwego tša mešomo ya setšhaba le ekonomi ye tala lekaleng la tikologo. E lego	3 688 174	267 198	2 982 471		379 282	59 223	
	Diagente tša kgoro le diakhaonto – Taolo ya Phaka ya iSimangaliso Wetland: Khepetlele					37 805		
	 Institšhute ya Bosetšhaba ya Diphedi tša go fapafapana tša Afrika Borwa: Khepetlele 					80 536		
	 Diphaka tša Setšhaba tša Afrika Borwa: Kago le kaonafatšo ya mananeokgoparara 					120 716		
	 Ditirelo tša Boso tša Afrika Borwa: Khepetlele 					140 225		
	7 Dikhemikhale le Taolo ya Ditšhila Go hiama le go netefatša gore dipholisi tša dikhemikhale, taolo ya ditšhila, le molao di a phethagatšwa gammogo le go gapeletša kobamelo ya tšona malebana le ditaelo le ditumelelo tša tšhomišo a dikhemikhale le ditšhila. E lego Diagente tša kgoro le diakhaonto	636 410	109 699	405 432	35 024	85 384	871	
	 Bolaodi bja Ditaetšo tša Bosetšhaba tša Kgapeletšo: Nyakišišo le phethagatšo ya diprojeke tša taolo ya ditšhila Dikgwebo tša poraebete 					13 066		
	 Lenaneo la Thekgo ya Kgwebo ya Tsošološo ya Ditšhila: Nyakišišo le phethagatšo ya taolo ya projeke ya ditšhila 					72 318		
	8 Dithokgwa le Taolo ya Didiriśwa tša Hlago Go hlama le go nolofatša phethagatšo ya dipholisi le mananeo ao a lebeletśwego gore a netefatše taolo ya dithokgwa, tšhomišo le tšhireletšo ya go	746 160	429 357	258 928		6 749	51 126	
	ya go ile ya naga le meetse, gammogo le taolo ya dikotsi tša temo. E lego Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	 Dikamano t\u00e3a America Australasia Europe le Middle East: Tefelo ya boleloko 					12		
	<i>Tša malapa</i> – Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi					611		
	Diakhaonto tša panka tša masepala – Dilaesense tša Difatanaga: Ditshepedišo					852		
	Dikoporase tša setšhaba – Khansele ya Turnelelano ya Lekala la Dithokgwa: Koketšo					5 274		
	, ,					0 2. 4		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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	S	CHEDULE						
			Curi	rent Payments				
1					Interest and		Payments for	Payments fo
			Compensation	Goods and	Rent on	Transfers	Capital	Financia
Vote		Main Division	of Employees	Services	Land	and Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	9 Fisheries Management	562 821	257 543			305 278		
	Ensure the sustainability, utilisation and orderly access to marine living							
	resources through improved management and regulation.							
	Of which							
	Departmental agencies and accounts							
	Marine Living Resources Fund: Operations					305 278		
_								
33	Human Settlements	31 657 958	403 193*	520 655		30 730 303	3 807	
	Purpose: Facilitate the creation of sustainable human settlements and the							
	improvement to household quality of life.							
	A A B A C A C C C	100 115	000 044	040 400			0.074	
	1 Administration	488 445	239 941	246 133			2 371	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Internated I Issuer Cottlements Blooming and Development	04 004 400	67 700	00.004		04.007.070	700	
	2 Integrated Human Settlements Planning and Development	21 234 486	67 700	98 984		21 067 073	729	
	Manage the development of policy, planning and research in the creation of							
	sustainable and integrated human settlements, oversee the delivery of the							
1	integrated residential development programme, and coordinate	1						
1	intergovernmental partnerships with stakeholders.	1						
1	Of which	1						
	Conditional allocation to local government					7 404 744		
1	* – Urban Settlements Development Grant	I				7 404 711		
	Conditional allocation to provinces					40 400 004		
	* – Human Settlements Development Grant Departmental agencies and accounts					13 402 961		
						24 022		
	Community Schemes Ombud Service: Operations					235 379		
	Housing Development Agency: Operations					235 379		
	3 Informal Settlements	8 423 089	36 553	72 556		8 313 809	171	
		6 423 069	30 333	72 550		0 313 009	171	
	Provide policy, planning and capacity support for the upgrading of informal							
	settlements, and oversee the implementation of the informal settlements							
	upgrading programme. Of which							
	Conditional allocations to local government							
	Informal Settlements Upgrading Partnership Grant: Municipalities					3 945 447		
	Municipal Emergency Housing Grant Municipal Emergency Housing Grant					167 526		
	Conditional allocations to provinces					107 320		
	Informal Settlements Upgrading Partnership Grant: Provinces					3 889 718		
	Provincial Emergency Housing Grant					311 118		
	- Provincial Energency Flousing Grant					311110		
	4 Rental and Social Housing	936 508	13 066	65 631		857 619	192	
		350 500	10 000	00 00 1		007 010	102	
	Promote the provision of affordable rental housing, monitor the performance of the Social Housing Regulatory Authority, and develop capabilities in the							
	rental housing sector through intergovernmental collaboration and evidence-							
	based research.							
	Of which							
	Departmental agencies and accounts							
1	Social Housing Regulatory Authority	1						
	- Operations					70 248		
1	Consolidated capital grant	I				764 646		
	Institutional investment grant					22 725		
1	Ĭ	1						
1	5 Affordable Housing	575 430	45 933	37 351		491 802	344	
1	Facilitate the provision of affordable housing finance, monitor market							
1	trends, and develop research and policy that respond to demand. Oversee	1						
1	housing finance entities reporting to the minister.	I						
1	Of which	1						
1	Departmental agencies and accounts	1						
1	National Housing Finance Corporation	1						
1	Finance linked individual subsidy programme: Operations	1				18 824		
1	Finance linked individual subsidy programme	I				460 988		
1	Foreign governments and international organisations	1						
1	International Organisations: Membership fees	I						
1	- Cities Alliance	1				720		
1	- Habitat Foundation	1				3 050		
1	Households	1						
1	 Bursaries for Non-employees: Housing studies scholarship 	1						
	programme					8 220		
L		<u></u>						
34	Mineral Resources and Energy	9 180 764	1 037 124*	631 424		7 492 752	19 464	
1	Purpose: Regulate the minerals and mining sector for transformation, growth and	1						
1	development. Formulate energy policies, regulatory frameworks and	1						
1	legislation to ensure energy security, environmentally friendly carriers, and	1						
1	access to affordable and reliable energy.	1						
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^{*} Specifically and Exclusively Appropriated

	.	SEDULE						
Boutu		Karolothwii		elo tša ga Bjal		Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	9 Taolo ya Boruahlapi Go netefatisa tiriso ya go ya go ile, tishomiso le phihlelelo ya maleba ya didriswa tisa diphedi tisa lewatle ka taolo le molao wo o kaonafetisego. E lego	562 821	257 543			305 278		
	Diagente tša kgoro le diakhaonto – Sekhwama sa Didirišwa tša Diphedi tša Lewatle: Ditshepedišo					305 278		
33	Bodulo bja Batho Morero: Go nolofatša go hlangwa ga bodulo bja batho bja go ya go ile le kaonafatšo ya boleng bja maphelo malapeng.	31 657 958	403 193*	520 655		30 730 303	3 807	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	488 445	239 941	246 133			2 371	
	Kopantŝho ya Maano le Tihabollo ya Bodulo bja Batho Go lacie go hlangwa ga pholisi, maano le nyakiŝiŝo ya go hlama bodulo bja batho bjo bo kopanego bja go ya go ile, go hlokomela tiragatŝo ya lenaneo la thabolio ya bodulo bjo bo kopanego, gammogo le go rulagarnya dikgwerano magareng ga mmuŝo le batŝeakarolo. E lego	21 234 486	67 700	98 984		21 067 073	729	
	Ditekanyetšo tše di nago le mabaka tša mmušo wa selegae * – Thušo ya Tlhabollo ya Bodulo bja Metsesetoropo					7 404 711		
	Ditekanyetšo tše di nago le mabaka tša diprofense * — Thušo ya Tlihabollo ya Bodulo bja Batho Diagente tša kgoro le diakhaonto — Tlhakatiro ya Tikologo ya Ditirelo tša Baboleledi ba Setšhaba:					13 402 961		
	Thinknatur ya Tunioni sa Laboreleti da Setshaba. Ditshepediso Agente ya Tihabollo ya Dintlo: Ditshepediso					24 022 235 379		
	3 Bodulo bja batho Go fana ka thekgo ya pholisi, maano le bokgoni bja go kaonafaša madulo a batho, gammogo le go hlokomela phethagatšo ya lenaneo la kaonafatšo ya madula a batho. E lego Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae * – Thušo ya Tšhomišano ya Kaonafatšo ya Madula a Batho:	8 423 089	36 553	72 556		8 313 809	171	
	Bomasepala * - Thuso ya Tshoganyetso ya Dinito tsa Masepala Ditekanyetso tseo di nago le mabaka tsa diprofense - Thuso ya Kgwerano ya Kaonafatso ya Madulo a Batho: Diprofense					3 945 447 167 526 3 889 718		
	* – Thušo ya Tšhoganyetšo ya Dintlo tša Profense					311 118		
	4 Go Hira le Dintlo tša Badudi Go tšwetšapelė kgonagalo ya go fana ka dintlo tša theko ya fase tša go hirišwa, go lekola phethagatšo ya mošomo ya Taolo ya Tekolo ya Dintlo tša Setšnaba, gammogo le go tšweletša bokgoni lekaleng la khirišo ya dintlo ka tšhomišano ya ka gare ga mmušo le dinyakišišo tšeo di nago bohlatse. E lego	936 508	13 066	65 631		857 619	192	
	Diagente (Sa kgoro le diakhaonto – Bolaodi ija Tekolo ya Dintlo tša Setšhaba – Dishepedišo – Thušo ya Khepetlele ye e Kopanego – Thušo ya Dipeeletšo tša Sehlongwa					70 248 764 646 22 725		
	5 Dintlo tša go rekega Go nolofatša go fana ka theko ya fase ya dintlo, go lekola theko ya mebaraka, le go hlama dinyakiššo le pholisi ya go araba dinyakwa. Go hlokomela dihlongwa tša ditshelete tšeo di begago go tona. E lego	575 430	45 933	37 351		491 802	344	
	Diagente (\$a kgoro le diakhaonto - Koporase ya Boestlishaba ya Dishelete tŝa Dintlo - Lenaneo la thuŝo ya tŝhelete leo le lebanego le motho o tee: Ditshepediŝo - Lenaneo la thuŝo ya tŝhelete leo le lebanego le motho o tee					18 824 460 988		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko – Tšhomišano ya Diteropo – Madulo a Sehlongwa					720 3 050		
	<i>Tŝa malapa</i> – Dipasari tŝa batho ba e sego moŝomo: Lenaneo la thuŝo ya tŝhelete go dithuto tŝa dintlo					8 220		
34	Didirišwa tša Diminerale le Enetši Morero: Go laola lekala la diminerale le meepo gore le fetoge, le gole ebile le hlabolloge.Go hlama dipholisi tša enetši, dibopego tša taolo le molao go netefatša tšhrieates vja enetši, dilikologo tša go swara dimenerale, gammogo le philibilelo ya theko ya fase ya enetši ya go tshepega.	9 180 764	1 037 124*	631 424		7 492 752	19 464	
		1						

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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	\$6	CHEDULE						
			Curr	ent Payments				
					Interest and		Payments for	Payments
e		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Transfers and Subsidies	Capital Assets	Finan Asse
+		R'000	R'000	R'000	R'000	R'000	R'000	R'(
		1,000	11000	11000	1000	11,000	11000	100
1 /	Administration	623 768	327 769	274 079		3 551	18 369	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which							
	Departmental agencies and accounts							
	 Energy and Water Sector Education and Training Authority: 							
	Operations					1 225		
	Households							
	 Employee Ex-gratia Payment: Contributions towards funeral costs Employee Social Benefits: Leave gratuities 					424 1 902		
21	Minerals and Petroleum Regulation	542 762	278 846	62 305		201 564	47	
	Regulate the mining, minerals and petroleum sectors to promote economic							
	growth, employment, transformation and sustainable development.							
	Of which							
	Departmental agencies and accounts							
	 South African Diamond and Precious Metals Regulator: Operations 					62 027		
	Foreign governments and international organisations							
	 African Petroleum Producers' Association: Membership fee 					3 247		
	Private enterprises							
	Petroleum Agency South Africa: Operations					136 290		
3 1	Mining, Minerals and Energy Policy Development	834 566	106 245	54 257		673 960	104	
	Formulate, maintain and implement integrated minerals and energy policies							
	to promote and encourage investment in the mining and energy industry.							
	Of which							
	Departmental agencies and accounts							
	- Council for Geoscience							
	- Operations					352 971		
	- Capital					3 906		
	Foreign governments and international organisations					000		
	Generation IV International Forum: Membership fee Public corporations					836		
	- Mintek							
	- Operations					280 055		
	- Capital					36 192		
4 1	Mine Health and Safety Inspectorate	237 668	194 995	35 084		6 732	857	
Ι	Ensure the health and safety of employees in the mining sector.	20. 000	101000	00 00 1		0.02	001	
	Of which							
	Departmental agencies and accounts							
	Mine Health and Safety Council: Operations					4 581		
	 Mining Qualifications Authority: Operations 					2 151		
5 1	Mineral and Energy Resources Programmes and Projects	5 830 806	101 235	194 628		5 534 856	87	
l	Manage, coordinate and monitor programmes and projects focused on							
	access to mineral and energy resources.							
	Of which							
l	Conditional allocations to local government							
	* - Integrated National Electrification Programme Grant					2 003 157		
	* - Energy Efficiency and Demand Side Management Grant					220 874		
ĺ	Departmental agencies and accounts							
	Council for Geoscience: Research for the rehabilitation of							
	derelict and ownerless mines					20 185		
	South African National Energy Development Institute: Operations Society governments and international experiences.					75 182		
	Foreign governments and international organisations							
l	International Organisations: Membership fees International Energy Forum					204		
	International Energy Forum International Partnership for Energy Efficiency Cooperation					381 1 438		
	International Partnership for Energy Efficiency Cooperation International Renewable Energy Agency					1 284		
	Private enterprises					1 204		
	Various Institutions							
	Integrated National Electrification Programme: Non-grid							
	electrification service providers					232 269		
	Water management solutions subsidies for marginal mines					6 618		
l	Public corporations							
l	* - Eskom: Integrated national electrification programme					2 824 257		
l	Industrial Development Corporation: Implementation of small							
l	scale mining projects					26 267		
1	- Mintek							
1	 Expanded Public Works Programme: Rehabilitation 							
	of derelict and ownerless mines					2 750		
	 Rehabilitation of derelict and ownerless mines 					120 194		1

^{*} Specifically and Exclusively Appropriated

	S	SEDULE						
Boutu		Karolothwii	Ditef	elo tša ga Bjal	е	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente tša kgoro le diakhaonto	623 768	327 769	274 079		3 551	18 369	
	 Bolaodi bja Thuto le Tihahlo ya Lekala la Enetši le Meetse: Ditshepedišo Tša malapa Tefelo ya Boithapo ya Bašomi: Dikoketšo malebana le ditheko 					1 225	ı	
	Teleb ya Duli lajov ya Dasonii. Dinoketso marcuaria le ditteko tša lehu Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi					424 1 902		
	Molao wa Dimenerale le Petroliamo Go laola makala a moepo, dimenerale le petroliamo go tšweletša kgolo ya ekonomi, thwalo ya bašomi, phetošo le tihabolio ya go ya go ile. E lego Diagente tša kgoro le diakhaonto	542 762	278 846	62 305		201 564	47	
	 Bolaodi bja Taemane le Ditshipi tše Bohlokwa tša Afrika Borwa: Ditshepedišo 					62 027		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	 Mokgatlo wa Batšweletši ba Petroliamo wa Afrika: Tefelo ya boleloko Dikgwebo tša poraebete 					3 247		
	 Agente ya Petroliamo ya Afrika Borwa: Ditshepedišo 					136 290		
	3 Moepo, Dimerale le Tihabollo ya Pholisi ya Enetši Go hiama, go hlokomela le go phethagatša dipholisi tša dimerale le enetši tšeo di kopantshifiswego go tšwetšapele le go hlohleletša peeletšo go intasteri ya moepo le enetši. E lego Diagente tša kgoro le diakhaonto	834 566	106 245	54 257		673 960	104	
	Khansele ya Thutamahlale ya Lefase Ditshepediso					352 971		
	Khepetlele Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba Foramo ya Boditšhabatšhaba ya Generation IV: Tefelo ya boleloko Ditanagas the astificaba					3 906 836		
	Dikoporase tša setšhaba – Mintek							
	DitshepedišoKhepetlele					280 055 36 192		
	4 Tihahlobo ya tša Maphelo le Tšhireletšo Go netefatša tšhireletšo ya maphelo a bašomi ba lekala la moepo. E leoo	237 668	194 995	35 084		6 732	857	
	Diagente tša kgoro le diakhaonto Khansele ya tša Maphelo le Tšhireletšo: Ditshepedišo Taolo ya Mangwalo a Thuto a Moepo: Ditshepedišo					4 581 2 151		
	5 Mananeo le Diprojeke tša Dimenerale le Enetši Go laola, go rulaganya le go hlokomela mananeo le diprojeke tšeo di lebeletšego phihlelelo ya didirišwa tša minerale le enetši.	5 830 806	101 235	194 628		5 534 856	87	
	E lego Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae * – Thušo ya Lenaneo la Bosetšhaba leo le Kopantšwego la Mohlagase					2 003 157		
	 Thušo ya Taolo ya Enetši ye e Thušago le ye e nyakegago ka Thoko Diagente tša kgoro le diakhaonto 					220 874		
	 Khansele ya Thutamahlale ya Lefase: Nyakišišo le tokišo ya meepo yeo e sanago beng 					20 185	.	
	 Institšhute ya Tlhabollo ya Enetši ya Bosetšhaba ya Afrika Borwa: Ditshepedišo 					75 182		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba — Mekgatlo ya Boditšhabatšhaba: Tefelo ya boleloko — Foramo ya Boditšhabatšhaba ya Enetši					381		
	 Koporase ya Boditšhabatšhaba ya Kgwerano ya Tšhomišo ya Enetši Agente ya Boditšhatšhaba ya Enetši ya go Mpshafatšwa 					1 438 1 284		
	Agene ya boluisiataraba ya Eletsi ya go mpanalatswa Dikgwebo tsa poraebete Dihlongwa tse di fapafapanego Lenaneo la Bosetshaba leo le Kopantswego la Mohlagase:					1 284		
	Baabi ba ditirelo tša mohlagase wa mafelo a thoko — Dithušo tša maano a taolo ya meetse tša meepo yeo e tswaleletšweoo					232 269 6 618		
	Dikoporase tša setšhaba						.	
	 – Eskom: Lenaneo la bosetšhaba leo le kopantšhitšwego la mohlagase – Koporase ya Tihabollo ya Intasteri: Phethagatšo ya diprojeke tše nnyane tša moepo 					2 824 257 26 267	,	
	 Mintek Lenaneo leo le Okeditšego la Mešomo ya Setšhaba: Tokišo ya meepo yeo e senago beng Tokišo ya moepo wo o senago beng 					2 750 120 194		
1	, , , , ,	l				'		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 10 of 2021

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	S	CHEDULE						
			Curr	rent Payments				
			C		Interest and	T (Payments for	Payments for
Vote		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Transfers and Subsidies	Capital Assets	Financia Assets
VOLE		R'000	R'000	R'000	R'000	R'000	R'000	R'000
			11000	11000	11000		11000	11000
	6 Nuclear Energy Regulation and Management	1 111 194	28 034	11 071		1 072 089		
	Manage the South African nuclear energy industry and control nuclear							
	materials in terms of international obligations, nuclear legislation and							
	policies to ensure the peaceful use of nuclear energy.							
	Of which							
	Departmental agencies and accounts							
	 National Radioactive Waste Disposal Institute: Operations 					49 166		
	National Nuclear Regulator							
	- Operations					45 569		
	Building and upgrading of infrastructure Foreign governments and international organisations					520		
	International Atomic Energy Agency: Membership fee					24 324		
	Public corporations					24 324		
	South African Nuclear Energy Corporation							
	- Operations					711 829		
	- Capital					17 110		
	Preparatory work for the new multipurpose reactor project					20 000		
	 Decommissioning and decontamination of old strategic 							
	nuclear facilities							
ı	* - Stage 1					181 887		
ı	* - Stage 2					21 684		
35	Science and Innovation	8 933 315	358 003*	208 465		8 363 994	2 853	
აი	Purpose: Realise the full potential of science and technology in social and economic	0 933 315	356 003"	206 465		6 363 994	2 000	
	development by developing human resources, research and innovation.							
	development by developing numan recourses, recouler and ninevalien.							
	1 Administration	328 196	170 010	140 069		15 264	2 853	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which							
	Non-profit institutions							
	 Various Institutions: Institutional and programme support research 					15 264		
	2 Technology Innovation	1 780 222	51 623	23 152		1 705 447		
	Enable research and development in space science and technology, energy security and the bioeconomy, and in the emerging and converging areas of							
	nanotechnology, robotics, photonics and indigenous knowledge systems, to							
	promote the realisation of commercial products, processes and services.							
	Promote the protection and utilisation of intellectual property, technology							
	transfer and technology commercialisation through the implementation of							
	enabling policies and interventions along the entire innovation value chain.							
	Of which							
	Departmental agencies and accounts							
	 National Research Foundation: Research and development in 							
	indigenous knowledge systems					6 599		
	 South African Medical Research Council: Social Impact Bond 					33 863		
	South African National Space Agency: Operations					202 193		
	Technology Innovation Agency: Operations					447 703		
	Various Institutions Figure grand challenge research					43 318		
	Energy grand challenge research Innovation projects research					43 318 503 295		
	Research in HIV and AIDS prevention and treatment technologies					30 225		
	Research in Fire and AIDS prevention and treatment technologies Economic competitiveness and support package: Space					00 223		
	science research					32 439		
	Non-profit institutions							
	International Centre for Genetic Engineering and Biotechnology:							
	Research and development					16 135		
	 Various Institutions 							
	 Biofuels research 					9 130		
	 Health innovation research 					53 648		
	 Hydrogen Strategy 							
	- Capital					81 199		
	- Research					42 580		
	Implementation of the bioeconomy strategy Technology transfer offices: Support for research units					43 431 43 000		
	Public corporations					43 000		
	Various Institutions: Emerging research areas					116 689		
	various measures. Emerging resourcit drous					. 10 003		
	3 International Cooperation and Resources	146 625	53 217	18 904		74 504		
	Strategically develop, promote and manage international partnerships that							
	strengthen the national system of innovation. Enable an exchange of							
	knowledge, capacity and resources between South Africa and its							
	international partners, with a focus on building capacity to support science,							
	technology and innovation in Africa. Support South African foreign policy through science diplomacy.							
	anough colonos alploinasy.							
	Specifically and Evalueivaly Appropriated							

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		SEDULE						
Boutu		Karolothwii		elo tša ga Bjale		Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tsneiete	Knepetiele	Ditsneiete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Toalo le Tlinokomelo ya Enetši Nyuklea Go laola intasteri ya enetši ya nyuklea ya Afrika Borwa le go laola didirišwa tša nyuklea go ya ka ditshwanelo tša boditšhabatšhaba, molao wa nyuklea gammogo le dipholisi go netefatša tšhomišo ya khušo ya enetši ya nyuklea. E lego	1 111 194	28 034	11 071		1 072 089		
	Diagente tša kgoro le diakhaonto – Institšhute ya Bosetšhaba ya Tahlo ya Tšhila ye Kotsi: Ditshepedišo – Boaodi bja Bosetšhaba bja Nyuklea					49 166		
	 Ditshepedišo Kago le kaonafatšo ya mananeokgoparara 					45 569 520		
	Mebušo ya dinaga di ŝele le mekgatio ya boditšhatšhaba — Agente ya Boditšhabatšhaba ya Enetši ya Athomo: Tefelo ya boleloko Dikoporase tša setšhaba					24 324		
ļ	 Koporase ya Enetši ya Nyuklea ya Afrika Borwa Ditshepedišo Khepetlele Ditokišetšo tša mošomo tša projeke ya dilo ka moka Go gomiša morago tšhilafatšo ya dikago tša nyuklea tša kgale 					711 829 17 110 20 000		
	Legato la 1 Legato la 2					181 887 21 684		
	Mahlale le Tihabollo Morero: Go lemoga bokgoni ka moka bja mahlale le theknolotši ka go tihabollo ya setšhaba le ekonomi ka go hlabolla bašomi, didirišwa le tihamego.	8 933 315	358 003*	208 465		8 363 994	2 853	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Dihlongwa tše di sa dirego letseno Dihlongwa tša go fapafapana: Thekgo ya nyakišišo ya lenanaeo	328 196	170 010	140 069		15 264	2 853	
	la sehlongwa					15 264		
	2 Tihabollo ya Theknolotši Gokontišha dirnyakišišo le tihabollo go mahiale a sebakeng le theknolotši, tšhireletšo ya enetši le paoekonomi, gammogo le mafelong ao a tšwelelago le go kopana a nanotheknolotši, iša diriboto, iša photoniki le mananeotishepedišo a tsebo ya selfogo, go tšvetišapele tsebo ya difisheeletšiva tša kqwebo, difishepedišo le difirelo. Go tšwetišapele tšhireletšo le tšhomišo ya thoto ya bohlale, phetišetšo ya theknolotši le kgwebišano ya theknolotši ka go phetinagatša dipholisi tše di kgontšnago le dithuši tša tihabollo ya tshepedišo ya go dira didirišva tša boleng. E lego Diagente tša kgoro le diakhaonto	1 780 222	51 623	23 152		1 705 447		
	Sehlongwa sa Bosetšhaba sa Dinyakišišo: Nyakišišo le tihabollo go mananeotishepedišo a tsebo ya setlogo Khansele ya Nyakišišo ya Kalafi ya Afrika Borwa: Konteraka ya katlego ya dikgahlegelo tša setšhaba Agente ya Bosetšhaba ya Sebakeng ya Afrika Borwa: Ditshepedišo Agente ya Thabollo ya Theknolotši: Ditshepedišo Ditlongwa tša go fapafapana					6 599 33 863 202 193 447 703		
	 Lenaneo la Nyakišišo ya Tihabollo, Thekišo le Tšhomišo ya Enetši Tihabollo ya nyakišišo ya diprojeke Dinyakišišo tša ditheknolotši tša thibelo le kalafi ya HIV le AIDS Phadišano ya di ekonomi le sehiongwa sa thekgo: Nyakišišo ya mahlale a sebakeng 					43 318 503 295 30 225 32 439		
	Dihlongwa tše di sa dirego letseno – Senthara ya Boditšhabatšhaba ya Boentšinere bja Tihago le Paotheknolotši: Dinyaktišišo le tihabollo					16 135		
	 Dihlongwa t\u00e9a go fapafapana Dinyaki\u00e9i\u00e9a Ea Biofuels Tihamo ya nyaki\u00e9i\u00e8o ya maphelo 					9 130 53 648		
	– Maaro a hiweko – Khepetlele – Diryakišišo					81 199 42 580		
	 Phethagatšo ya leano la paotheknolotši Dikantror tša phetišetšo ya theknolotši: Thekgo ya diyuniti tša nyakišišo 					43 431 43 000		
	Dikoporase tša setšhaba – Dihlongwa tša go fapafapana: Mafelo ao a tšwelelago a nyakišišo					116 689		
	3 Tšhomišano ya Boditšhabatšhaba le Didirišwa Go tšweletša leano, go tšwetšapele le go laola dikgwerano tša boditšabatšhaba tšeo di maatlafatšago mananeotshepedišo a bosetšhaba a tihamo. Go kgonišha kabelano ya tsebo, bokgoni le didirišwa magareng ga Afrika Borwa le bagwerani ba yona ba boditšhabatšhaba, ka go lebeldišša kago ya ya bokgoni go thekgo ya mahlale, theknolotši le tihamo ka Afrika. Go thekga pholisi ya dinaga dišele ya Afrika Borwa ka tša botseta bja mahlale.	146 625	53 217	18 904		74 504		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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	S	CHEDULE						
			Curr	ent Payments				
				I	nterest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers	Capital	Financia
Vote		Main Division	of Employees	Services	Land	and Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	01							
	Of which							
	Departmental agencies and accounts - National Research Foundation: Bilateral cooperation for							
	global science development					16 670		
	Non-profit institutions					10 07 0		
	Various Institutions: Global science							
	African multilateral agreements					47 341		
	International multilateral agreements					10 493		
	4 Research, Development and Support	4 949 244	38 853	16 392		4 893 999		
	Provide an enabling environment for research and knowledge production							
	that promotes the strategic development of basic sciences and priority							
	science areas through the promotion of science human capital development,							
	and the provision of research infrastructure and relevant research support,							
	in pursuit of South Africa's transition to a knowledge economy.							
	Of which							
	Departmental agencies and accounts							
	 Academy of Science of South Africa: Operations 					33 210		
	 National Research Foundation 							
1	- Operations]				962 587		
1	Economic competitiveness and support package					18 607		
1	Human resources development for science and engineering]				982 897		
1	South African research chairs initiative: Develop human]				E00 EE0		
1	resources in science - Square Kilometre Array: Capital contribution to research]				588 550		
1]				802 407		
	Various Institutions Astronomy research and development					40 623		
	Infrastructure projects for research and development					829 237		
	Policy development on human and social development dynamics					36 946		
	Science awareness, research and initiatives to encourage					00 040		
	youth participation in science					91 643		
	Strategic science platforms for research and development					235 171		
	Public corporations							
	Council for Scientific and Industrial Research: Cyber-infrastructure							
	research and development					272 121		
	·							
	5 Socioeconomic Innovation Partnerships	1 729 028	44 300	9 948		1 674 780		
	Enhance government's growth and development priority areas through							
	targeted science and technology-based innovation interventions, and the							
	development of strategic partnerships with other government departments,							
	industry, research institutions and communities.							
	Of which							
	Departmental agencies and accounts							
	Human Sciences Research Council							
	- Operations					314 394		
	Develop and monitor science and technology indicators					15 221		
	National Research Foundation: Research information					44.025		
	management system					11 035		
	Various Institutions Environmental innovation					33 331		
	Innovative research and development					48 322		
1	Economic competitiveness and support package]				+0 022		
1	Local manufacturing capacity research and technical support]				32 588		
1	Local systems of innovation for the cold chain technologies]				32 000		
1	project					15 047		
	Public corporations							
	Council for Scientific and Industrial Research							
1	- Operations]				978 449		
1	Mining research and development]				63 506		
1	- Various Institutions]						
	 Advanced manufacturing technology strategy implementation 					63 343		
	 Information communication technology 					41 821		
	 Resource-based industries research and development 					57 723		
\vdash								
36	Small Business Development	2 538 288	152 412*	81 620		2 299 780	4 476	
	Purpose: Promote the development of small businesses and cooperatives that							
	contribute to inclusive economic growth and job creation.							
1	1 Administration	116 300	65 099	50 268			933	
1		110 300	00 088	JU 200			933	
1	Provide strategic leadership, management and support services to the department.]						
1	asparanoni.]						
	2 Sector and Market Development	138 806	35 813	18 884		81 065	3 044	
1	Facilitate and increase access to markets for small, medium and micro					2.230		
1								
	enterprises through business information, product development support and						1	
	enterprises through business information, product development support and value chain integration.							
	value chain integration.							
	value chain integration. Of which					81 065		

		EDULE						
Boutu		Karolothwii	Ditef	elo tša ga Bjal	e	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	E lego Diagente tša kgoro le diakhaonto - Sehlongwa sa Dinyakišišo sa Bosetšhaba: Tšhomišano ya mahlakorepedi ya tihabolilo ya mahlale a lefase ka bophara Dihlongwa tše di sa dirego letseno - Dihlongwa tša go fapafapana: Mahlale a lefase ka bophara - Ditumelelano tša Afrika ka mahlakorentšhi - Ditumelelano tša Boditšhabatšhaba tša mahlakorentšhi					16 670 47 341 10 493		
	4 Diryakiŝišo, Tihabollo le Thekgo Go fana ka tikologo yeo e kgontišhago dinyakiŝišo le tišweletišo ya tsebo yeo e tišwetišago pele tihabollo ya leano la mahiale a motheo le mafelo a bohlokwa a tiša mahiale, ka go tišwetiša pele tihabollo ya khepetiele ya setišhaba ya mahiale, le go fana ka lenaneokoparara la dinyakišišo le thekoj voe e swanetišego ya dinyakišišo, ka maikemišetišo a go fihlelela phetogo ya Afrika Borwa go ekonomi ya tsebo. E lego Diagente tiša kgoro le diakhaonto	4 949 244	38 853	16 392		4 893 999		
	 Akhademi ya Mahlale ya Afrika Borwa: Ditshepedišo Sehlongwa sa Setšhaba sa Dinyakišišo 					33 210		
	 Ditshepedišo Phadišano ya ekonomi le kgoboketšo ya thekgo Tihabollo ya bašomi ba tša mahlale le boentšinere Lesolo la dinyakišišo la ditulo la Afrika Borwa: 					962 587 18 607 982 897		
	Tihabollo ya bašomi go tša mahlale Array ya Dikhilomithara tša Sekwere: Ditseka tša khephetlele					588 550		
	go nyakišišo – Dihlongwa tša go difapafapana					802 407		
	 Nyakišišo ya Astronomi le tlhabollo Diprojeke tša lenaneokgoparara la nyakišišo le tlhabollo 					40 623 829 237		
	 Tíhabollo ya pholisi go dipharologano tša batho le tíhabollo ya leago 					36 946		
	 Temošo ya mahlale, nyakišišo le masolo a go hlohleletša go khathatema ga baswa go tša mahlale Mafelo a leano a mahlale a go dira nyakišišo le tihabollo Dikoporase tša setišhaba 					91 643 235 171		
	Dikoporase isa seisnaba – Khansele ya Nyakišišo ya tša Mahlale le Intasteri: Nyakišišo ya lenaneokgoparara la saeba le tihabollo					272 121		
	5 Dikgwerano tša Ekonomi ya Leago Go kaonafatša kgolo ya mmušo le tihabollo ya mafelo a bohlokwa ka thušo ya tša mahale le dithuši tšeo di itheilego godimo ga theknolotši, gammogo le tihabollo ya dikgwerano tša maano le dikgoro tše dingwe tša mmušo, intasteri, dihlongwa tša dinyakišišo le dilikologo tša badudi. E lego Diagente tša kgoro le diakhaonto Khansele ya Dinyakišišo ya Mahlale a Batho Ditshepedišo	1 729 028	44 300	9 948		1 674 780 314 394		
	 Tihabolla le go lekola ditaetšo tša mahlale le theknolotši Sehlongwa sa Dinyakišišo sa Bosetšhaba: Lenaneotshepedišo la taolo ya tshedimošo ya dinyakišišo 					15 221 11 035		
	Dihlongwa tša go fapafapana Tihabollo ya tikologo					33 331		
	Nyakišišo ya tihamo le tihabollo Phadišano ya ekonomi le kgoboketšo ya thekgo					48 322		
	 Thekgo ya bokgorii bja išweletišo ya selegae le sethekniki Mananeotshepedišo a tihabolio ya diprojeke tša tshepedišo ya kabo ya didirišwa tša theknolotši 					32 588 15 047		
	Dikoporase tša setšhaba - Khansele ya Dinyakišišo tša Mahlale le Intaseteri - Ditshepedišo - Nyakišišo ya meepo le tihabollo					978 449 63 506		
	Dihlongwa tša go fapafapana Phethagatšo ya leano le kaonafetšego la tšweletšo ya theknolotši Theknolotši ya Tshedimošo le Poledišano Dinyakišišo le thabollo ya diintaseteri tša didirišwa					63 343 41 821 57 723		
36	Tihabollo ya dikgwebo potlana Morero: Go tšwetšapele tihabollo ya dikgwebo potlana le dikgwerano tšeo di nago le seabe go kgolo ya ekonomi ka kakaretšo le tiholego ya meŝomo.	2 538 288	152 412*	81 620		2 299 780	4 476	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	116 300	65 099	50 268			933	
	Tihabollo ya Mmaraka le Lekala Go nolofatŝa le go hlatloŝa phihlelelo ya mebaraka ya dikgwebo potlana, tŝa magareng le tŝe nnyane ka tshedimoŝo ya kgwebo, thekgo ya tihabollo ya sediriŝwa gammogo le kopantŝho ya tshepediŝo ya go dira sediriŝwa sa boleng. E lego	138 806	35 813	18 884		81 065	3 044	
	Dikgwebo tša poraebete – Dihlongwa tša go fapafapana: Papatšo ya sedirišwa					81 065		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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	S	CHEDULE						
			Curi	rent Payments				
					Interest and		Payments for	Payments for
Vote		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Transfers and Subsidies	Capital Assets	Financia Assets
VOLE		R'000	R'000	R'000	R'000	R'000	R'000	R'000
		11000	1,000	11000	11000			11000
	3 Development Finance	1 380 818	22 809	6 683		1 350 924	402	
	Expand access to finance for small, medium and micro enterprises and							
	cooperatives through innovative service offerings.							
	Of which							
	Private enterprises							
	- Various Institutions					00.005		
	Cooperatives development support programme					88 625		
	Craft customised sector programme Public corporations					11 316		
	Small Enterprise Finance Agency							
	Blended finance					288 212		
	Township and Rural Entrepreneurship Fund					962 771		
	4 Enterprise Development	902 364	28 691	5 785		867 791	97	
	Oversee the promotion of an ecosystem that enhances entrepreneurship							
	and the establishment, growth and sustainability of small businesses, and							
	coordinate business development support interventions across various							
	spheres of government.							
	Of which							
	Departmental agencies and accounts		1					
	Small Enterprise Development Agency					000 001		
	- Operations					666 091		
	Capacity-building programme National gazelles programme					15 874 29 301		
	Technology programme					156 525		
37	Sports, Arts and Culture	5 693 941	372 459*	593 532		4 517 937	210 013	
	Purpose: Provide an enabling environment for the sport, arts and culture sector by							
	developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative							
	and culture at all levels of participation to foster an active, withing, creative and socially cohesive nation.							
	and socially corresive ridion.							
	1 Administration	440 091	186 366	241 467		102	12 156	
		440 091	100 300	241 407		102	12 150	
	Provide strategic leadership, management and support services to the department.							
	Of which							
	Departmental agencies and accounts							
	 Culture, Arts, Tourism, Hospitality and Sport Sector Education 							
	and Training Authority: Operations					102		
	2 Recreation Development and Sport Promotion	1 441 791	31 375	138 589		1 073 970	197 857	
	Support the provision of mass participation opportunities, the development							
	of elite athletes, and the regulation and maintenance of facilities.							
	Of which							
	Conditional allocation to provinces					591 049		
	 Mass Participation and Sport Development Grant Departmental agencies and accounts 					J91 U49		
	Departmental agencies and accounts Amazwi South African Museum of Literature - Makhanda							
	Building and upgrading of infrastructure					1 555		
	Artscape: Building and upgrading of infrastructure					10 798		
	Boxing South Africa: Operations					19 163		
	Die Afrikaanse Taalmuseum en -monument - Paarl							
	 Building and upgrading of infrastructure 					5 736		
	 Ditsong Museums of South Africa - Pretoria 							
	 Building and upgrading of infrastructure 					8 000		
	- Freedom Park - Pretoria		1					
	Building and upgrading of infrastructure					11 320		
	Iziko Museums of South Africa - Cape Town							
	Building and upgrading of infrastructure KuaZulu Natal Museum, Biotegraphic Programmer Strategy					6 572		
	KwaZulu-Natal Museum - Pietermaritzburg Building and upgrading of infrastructure					39 257		
	Building and upgrading of infrastructure Market Theatre Foundation: Building and upgrading of infrastructure					8 268		
	National Arts Council: Building and upgrading of infrastructure National Arts Council: Building and upgrading of infrastructure					1 350		
	National Film and Video Foundation: Building and upgrading					1 000		
	of infrastructure					1 000		
	National Library of South Africa: Building and upgrading					. 550		
	of infrastructure					19 671		
	National Museum - Bloemfontein							
	 Building and upgrading of infrastructure 					3 300		
	 Nelson Mandela Museum - Mthatha 							
	Building and upgrading of infrastructure					5 000		
	Performing Arts Centre of the Free State: Building and upgrading							
	of infrastructure					7 034		
		1						

^{*} Specifically and Exclusively Appropriated

		SEDULE						
Boutu		Karolothwii	Ditef	elo tša ga Bjal	е	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya	Didirišwa le	Tswala le	tšhelete	Khepetlele	Ditšhelete
			Bašomi	Ditirelo	Tefelo ya Tšhomišo ya			i
					Lefase			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Tlhabollo ya thušo ya tšhelete	1 380 818	22 809	6 683		1 350 924	402	i
	Go tšwetšapele phihlelelo ya thušo ya tšhelete go dikgwebo potlana, tša magareng , tše nnyane le dikgwerano ka hlola ditirelo tša tlhabollo.							i
	E lego							i
	Dikgwebo tša poraebete – Dihlongwa tša go fapafapana							i
	Lenaneo la Thekgo la Tlhabollo ya Dikgwerano					88 625		i
	Lenaneo la lekala la bokgoni bjo itšego Dilanarana transatti akangani positi pos					11 316		1
	Dikoporase tša setšhaba – Agente ya Tlhabollo ya Dikgwebo Potlana							i
	 Tšhelete yeo e kopanego 					288 212		i
	 Sekhwama sa Bagwebi ba Metseseteropo le Metsemagaeng 					962 771		i
	4 Tlhabollo ya Dikgwebo	902 364	28 691	5 785		867 791	97	i
	Go hlokomela tšwetšopele ya lenaneotshepedišo la diphedi tša tikologo leo le kaonafatšago bogwebi le go thongwa, kgodišo dikgwebo potlana go ya go ile,							į.
	gammogo le go rulaganya thekgo ya dithuši tša tlhabollo ya kgwebo go ralala							1
	le makala a go fapafapana a mmušo. E lego							l I
	Diagente tša kgoro le diakhaonto							į.
	 Agente ya Tlhabollo ya Dikgwebo Potlana Ditshepedišo 					666 091		l I
	Lenaneo la kago ya bokgoni					15 874		į.
	Lenaneo la bosetšhaba la dikazele Lenaneo la theknolotši					29 301 156 525		1
	– Lenaneo la theknolotsi					156 525		I
37	Dipapadi, Bokqabo le Setšo	5 693 941	372 459*	593 532		4 517 937	210 013	
	Morero: Go fana ka tikologo yeo e dumelelago lekala la papadi, bokgabo le setšo ka	5 693 941	372 459	393 332		4 517 937	210 013	I
	go hlabolla, go fetoša, go boloka, go šireletša le go tšwetšapele							į.
	dipapadi,bokgabo le setšo ka gare ga magato ka moka a go kgathatema kgodišong ya setšhaba seo se phelago, se thopago, se nago le bokgoni							i
	gammgo le seo se kwanago.							į.
	1 Taolo	440 091	186 366	241 467		102	12 156	I
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.							I
	E lego Diagente tša kgoro le diakhaonto							į.
	Bolaodi bja Thuto le Tihahlo ya Lekala la Setšo, Bolaveka Basti Tihahawada la Birawadi Bitahawadi A					400		į.
	Bokgabo, Boeti, Tlhokomelo le Dipapadi: Ditshepedišo					102		I
	2 Tlhabollo ya Boitapološo le Tšweletšo ya Dipapadi	1 441 791	31 375	138 589		1 073 970	197 857	i
	Go thekga tirelo ya menyetla ye mentŝi ya go kgathatema ga batho ba ba ntŝi, go hlama dipapadi tŝa maemo a godimo, gammogo le taolo le tlhokomelo ya							i
	dikago.							i
	E lego Ditekanyetšo tšeo di nago le mabaka tša diprofense							I
	 Thušo ya Tlhabollo ya Dipapadi le Bakgathatema ba ba Ntši 					591 049		i
	Diagente tša kgoro le diakhaonto – Museamo wa Afrika Borwa wa Dingwalwa wa Amazwi - Makhanda							1
	 Kago le kaonafatšo ya mananeokgoparara 					1 555		1
	 Artscape: Kago le kaonafatšo ya mananeokgoparara Botswele bja Afrika Borwa: Ditshepedišo 					10 798 19 163		1
	 Die Afrikaanse Taalmuseum en -monument - Paarl 							Į I
	 Kago le kaonafatšo ya mananeokgoparara Museamo wa Ditsong wa Afrika Borwa - Pretoria 					5 736		
	 Kago le kaonafatšo ya mananeokgoparara 					8 000		
	 Freedom Park - Pretoria Kago le kaonafatšo ya mananeokgoparara 					11 320		
	 Dimuseamo tša Iziko tša Afrika Borwa - Cape Town 							ļ I
	 Kago le kaonafatšo ya mananeokgoparara Museamo wa KwaZulu-Natal - Pietermaritzburg 					6 572		ļ I
	 Kago le kaonafatšo ya mananeokgoparara 					39 257		Į I
	 Sehlongwa sa Market Theatre: Kago le kaonafatšo ya mananeokgoparara 					8 268		
	 Khansele ya Bokgabo ya Bosetšhaba: Kago le kaonafatšo 							ļ I
	ya mananeokgoparara - Sehlongwa sa Bosetšhaba sa Difilimi le Dibidio: Kago le kaonafatšo					1 350		Į I
	ya mananeokgoparara					1 000		Į I
	 Bokgobapuku bja Bosetšhaba bja Afrika Borwa: Kago le kaonafatšo ya mananeokgoparara 					19 671		Į I
	 Museamo wa Bosetšhaba - Bloemfontein 							i
	 Kago le kaonafatšo ya mananeokgoparara Museamo wa Nelson Mandela - Mthatha 					3 300		i
	Museamo wa Neison Mandeia - Mthatha Kago le kaonafatšo ya mananeokgoparara					5 000		1
	 Senthara ya Ditiragatšo tša Bokgabo ya Free State: Kago le kaonafatšo ya mananeokgoparara 					7.00		ļ I
	naos salatoo ya maharoongoparara					7 034		l I

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	s	CHEDULE						
			Curr	ent Payments				
		1			nterest and		Payments for	
Vote		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Transfers and Subsidies	Capital Assets	Financia Assets
VOLE		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	 Resistance and Liberation Heritage Route: Building and 							
	upgrading of infrastructure for performing arts projects					10 000		
	Robben Island Museum - Cape Town Building and upgrading of infrastructure					9 202		
	South African Heritage Resources Agency: Building and upgrading					3 202		
	of infrastructure					10 815		
	 South African Institute for Drug-Free Sport: Operations 					28 123		
	South African Library for the Blind: Building and upgrading					00.547		
	of infrastructure - The Playhouse Company: Building and upgrading					23 547		
	of infrastructure					12 695		
	The South African State Theatre: Building and upgrading							
	of infrastructure					10 006		
	uMsunduzi Museum - Pietermaritzburg							
	Building and upgrading of infrastructure Was Museum of the Boar Benublica, Pleamfantain					1 055		
	War Museum of the Boer Republics - Bloemfontein Building and upgrading of infrastructure					1 000		
	Households							
	 Bursaries for Non-employees: Ministerial sport bursary programme 					5 100		
	Non-profit institutions	1						
	loveLife: HIV and AIDS awareness through sport programmes Court African Confederation and Object Constitution					40 046		
	 South African Sports Confederation and Olympic Committee: Support for athletes 					11 701		
	Upgrading of Community Arts Centres: Building and upgrading					11701		
	of infrastructure for performing arts projects					11 137		
	 Upgrading of Public Spaces: Building and upgrading 							
	of infrastructure for performing arts projects					690		
	Thabo Mbeki Foundation: Building and upgrading of infractrusture for performing arts projects.					20 000		
	of infrastructure for performing arts projects - The Sports Trust: Sport development projects					25 056		
	Various Sport Federations: Operations					114 142		
	Private enterprises							
	Upgrading of Public Spaces: Building and upgrading							
	of infrastructure for performing arts projects					582		
	3 Arts and Culture Promotion and Development	1 284 830	85 776	170 773		1 028 281		
	Promote and develop arts, culture and languages, and implement the							
	national social cohesion strategy.							
	Of which							
	Departmental agencies and accounts - Artscape: Operations					65 849		
	Market Theatre Foundation: Operations					51 216		
	National Arts Council: Operations					120 137		
	 National Film and Video Foundation: Operations 					145 920		
	National Youth Development Agency: Young patriots project					10 159		
	Pan South African Language Board: Operations Performing Arta Centre of the Free State: Operations					120 913 48 823		
	Performing Arts Centre of the Free State: Operations Performing Arts Institutions: Mzansi Golden Economy: Facilitation					40 023		
	of public funds for arts projects							
	Incubators entrepreneur and local content development					10 029		
	 The Playhouse Company: Operations 					53 866		
	- The South African State Theatre: Operations					61 247		
	 Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects 							
	Art bank resources					10 002		
	- Artists in schools					2 535		
	- Cultural events					3 689		
	Foreign governments and international organisations							
	 Commonwealth Foundation: Facilitation of public funds for cultural projects 					2 800		
	Cuitural projects African Union Sports Council Region 5: Subscription fees					324		
	United Nations Educational, Scientific and Cultural Organisation:	1				024		
	International Fund for Cultural Diversity	1				110		
	Higher education institutions							
	Various Institutions: Facilitation of public funds					7.11		
	Human languages technologies projects Households					7 111		
	Arts and Culture Industries: Facilitation of public funds for							
	arts projects	1						
	Local market development and promotion					3 814		
	Language Development Projects: Facilitation of public funds for							
	language projects					6 413		
	 Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects 							
	- Cultural events					2 552		
	 Export market development and promotion 					1 190		
	- Public art					868		
	Touring ventures					2 761		
1	I .	1	ı			i		

	<u></u>	SEDULE						
Boutu		Karolothwii		elo tša ga Bjale		Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya	Didirišwa le	Tswala le	tšhelete	Khepetlele	Ditšhelete
			Bašomi	Ditirelo	Tefelo ya Tšhomišo ya			
	Ì				Lefase			
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	 – Mmila wa Bohwa ya Dikgakgano le Tokologo: Kago le kaonafatšo ya 							
	mananeokgoparara a diprojeke tša ditiragatšo tša bokgabo					10 000		
	Museamo wa Robben Island - Cape Town							
	 Kago le kaonafatšo ya mananeokgoparara Agente ya Didirišwa tša Bohwa ya Afrika Borwa: Kago le kaonafatšo 					9 202		
	ya mananeokgoparara					10 815		
	 Institšhute ya Afrika Borwa ya Dipapadi tša go hloka Diokobatši: 							
	Ditshepedišo					28 123		
	 Bokgobapuku bja Afrika Borwa bja Difofu: Kago le kaonafatšo ya mananeokgoparara 					23 547		
	 Khamphani ya Boralokelo: Kago le kaonafatšo ya 							
	mananeokgoparara					12 695		
	 Theatha ya Mmušo ya Afrika Borwa: Kago le kaonafatšo ya mananeokgoparara 					10 006		
	 Museamo wa uMsunduzi - Pietermaritzburg 					10 000		
	Kago le kaonafatšo ya mananeokgoparara					1 055		
	 Museamo wa Ntwa le Setšhaba sa Maburu - Bloemfontein Kago le kaonafatšo ya mananeokgoparara 					1 000		
	Tša malapa					1 000		
	 Dipasari t\u00e3a batho bao e sego ba\u00e3omi: Lenaneo la tona la pasari 							
	ya dipapadi Diblongua tše di sa dirego letseno					5 100		
	Dihlongwa tše di sa dirego letseno – loveLife: Temošo ya HIV le AIDS ka mananeo a dipapadi					40 046		
	 Komiti ya Olimpiki le Kopano ya Dipapadi ya Afrika Borwa: 							
	Thekgo go dibapadi					11 701		
	 Kaonafatšo ya Disenthara tša Setšhaba tša Bokgabo: Kago le kaonafatšo ya mananeokgoparara a diprojeke tša ditiragatšo 							
	tša bokgabo					11 137		
	 Kaonafatšo ya Mafelo a Setšhaba: Kago le kaonafatšo ya 							
	mananeokgoparara a diprojeke tša ditiragatšo tša bokgabo – Sehlongwa sa Thabo Mbeki: Kago le kaonafatšo ya					690		
	mananeokgoparara a diprojeke tša ditiragatšo tša bokgabo					20 000		
	 Sekhwama sa Tšhelete sa Dipapadi: Diprojeke tša tlhabollo 							
	ya dipapadi					25 056		
	 Dikopano tša go Fapafapana tša Dipapadi: Ditshepedišo Dikgwebo tša poraebete 					114 142		
	 Kaonafatšo ya Mafelo a Setšhaba: Kago le kaonafatšo ya 							
	mananeokgoparara a diprojeke tša ditiragatšo tša bokgabo					582		
	3 Kgodišo le tlhabollo ya Bokgabo le Setšo	1 284 830	85 776	170 773		1 028 281		
	Go tšwetšapele le go hlabolia bokgabo,setšo le maleme, gammogo le go	1 201 000	00770	110110		1 020 201		
	phethagatša maano a kwano ya bosetšhaba ya setšhaba.							
	E lego Diagente tša kgoro le diakhaonto							
	Artscape: Ditshepedišo					65 849		
	Sehlongwa sa Market Theatre: Ditshepedišo					51 216		
	 Khansele ya Bokgabo ya Bosetšhaba: Ditshepedišo Sehlongwa sa Bosetšhaba sa Difilimi le Dibidio: Ditshepedišo 					120 137 145 920		
	Agente ya Bosetšhaba ya Tihabollo ya Baswa: Projeke					143 320		
	ya Baswa bao e lego Barati ba Naga					10 159		
	 Boto ya Dipolelo tšohle tša Afrika Borwa: Ditshepedišo Senthara ya Tiragatšo ya Bokgabo ya Free State: Ditshepedišo 					120 913 48 823		
	Dihlongwa tša Tiragatšo ya Bokgabo: Mzansi Golden Economi:					40 023		
	Tlhokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							
	Kgodišo ya borakgwebo le tlhabollo ya ditaba tša selegae Khambari ya Baratalaha Bitabara dita					10 029		
	 Khamphani ya Boralokelo: Ditshepedišo Theathara ya Mmušo ya Afrika Borwa: Ditshepedišo 					53 866 61 247		
	 Dihlongwa tša go fapafapana: Mzansi Golden Economi: 					31271		
	Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							
	 Didirišwa tša panka ya bokgabo Badiragatši dikolong 					10 002 2 535		
	Ditiragatši tikolong Ditiragatšo tša setšo					3 689		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	 Sehlongwa sa Ditšhabakgwerano: Tlhokomelo ya ditšhelete tša setšhaba tša diprojeke tša setšo 					2 000		
	setsnaba tsa diprojeke tsa setso – Khansele ya Yunione ya Afrika ya Dipapadi ya Selete sa 5:					2 800		
	Ditefelo tša go tsenela					324		
	Mokgatlo wa Ditšhabakopano wa Thuto, Mahlale le Setšo: Oktober na Palitik Mahlale na Ditša tikana prijika prijika tikana							
	Sekhwama sa Boditšhatšhaba sa Ditšo tša go Fapafapana Dihlongwa tša thuto ya godimo					110		
	 Dihlongwa tša tribio ya godinio Dihlongwa tša go fapafapana: Tlhokomelo ya ditšhelete tša setšhaba 							
	 Diprojeke tša theknolotši ya batho 		1			7 111		
	<i>Tša malapa</i> Diintasteri tša Bokgabo le Setšo: Tlhokomelo ya ditšhelete 							
	tša setšhaba tša diprojeke tša bokgabo							
	 Tíhabollo le tšwetšopele ya mmaraka wa selegae 					3 814		
	 Diprojeke tša Tlhabollo ya Maleme: Tlhokomelo ya ditšhelete tša setšhaba tša diprojeke tša maleme 		1			0.440		
	setsnaba tsa diprojeке tsa maierne – Dihlongwa tša go fapafapana: Mzansi Golden Economi:					6 413		
	Tlhokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							
	Ditiragatšo tša setšo Tilophalla la tšavetša pala va poporaka via divantla.					2 552		
	 Tihabollo le tšwetšopele ya mmaraka wa diyantle Bokgabo ba setšhaba 					1 190 868		
	Mafelo a boeti					2 761		
1	İ	1	1					

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 10 of 2021

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	s	CHEDULE						
			Cur	rent Payments				
					nterest and		Payments for	
			Compensation		Rent on	Transfers	Capital	Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	Land R'000	and Subsidies R'000	Assets R'000	Assets R'000
		1000	1,000	10000	1000	1000	1,000	1000
	Non-profit institutions							
	Arts and Culture Industries: Facilitation of public funds for							
	arts projects							
	 Community arts development 					8 006		
	 Local market development and promotion 					15 601		
	Business and Arts South Africa: Operations					10 291		
	Gcwala-Ngamasiko Cultural Festival: Facilitation of public funds					0.005		
	for cultural projects - !Kauru African Contemporary Art Touring Exhibition: Facilitation					2 065		
	of public funds for cultural projects					808		
	Moral Regeneration Movement: Facilitation of public funds for arts					000		
	and youth development projects					4 328		
	 Various Institutions: Facilitation of public funds for arts 							
	and youth development projects					16 769		
	 Various Institutions: Mzansi Golden Economy: Facilitation of 							
	public funds for arts projects							
	- Artists in schools					14 723		
	Community arts development Cultural events.					20 868		
	Cultural events Entrepreneur and local content development					63 344 1 459		
	Export market development and promotion					3 908		
	National Cultural Industries Skills Academy					14 016		
	- Public art					2 582		
	- Touring ventures					3 567		
	Private enterprises							
	 Arts and Culture Industries: Facilitation of public funds for 							
	arts projects							
	Local market development and promotion					14 633		
	Various Institutions: Mzansi Golden Economy: Facilitation of							
	public funds for arts projects - Artists in schools					2 839		
	- Cultural events					60 780		
	Entrepreneur and local content development					729		
	Export market development and promotion					2 759		
	 National Cultural Industries Skills Academy 					15 173		
	- Public Art					1 468		
	 Touring ventures 					10 551		
	Saigen: Facilitation of public funds for language projects					969		
	Public corporations							
	 Council for Scientific and Industrial Research: Facilitation of public funds for language projects 					3 717		
	or public furius for language projects					3717		
	4 Heritage Promotion and Preservation	2 527 229	68 942	42 703		2 415 584		
	Preserve and promote South African heritage, including archival and							
	heraldic heritage. Oversee and transfer funds to libraries.							
	Of which							
	Conditional allocations to provinces							
	- Community Library Services Grant					4 400 01-		
	* - Current * Capital					1 198 610 297 226		
l	* — Capital Departmental agencies and accounts	1				297 226		
	Amazwi South African Museum of Literature - Makhanda	1						
	- Operations					14 421		
	Die Afrikaanse Taalmuseum en -monument - Paarl							
	- Operations					11 512		
	Ditsong Museums of South Africa - Pretoria							
l	- Operations	1				99 005		
	- Freedom Park - Pretoria							
	Operations Iziko Museums of South Africa - Cape Town					96 312		
	Iziko museums of South Africa - Cape Town Operations					96 638		
	Operations KwaZulu-Natal Museum - Pietermaritzburg					30 030		
l	- Operations	1				40 129		
	Luthuli Museum - Stanger							
	- Operations					17 049		
	 National Heritage Council: Operations 					72 248		
	National Library of South Africa							
	- Operations					108 084		
	- Community libraries					25 041		
	National Museum - Bloemfontein Operations					00.057		
	Operations Nelson Mandela Museum - Mthatha					60 857		
ĺ	Nelson mandela museum - mtnatna Operations					30 924		
	Operations Robben Island Museum - Cape Town	1				55 524		
1	- Operations					87 080		
1	·	1				1	1	

^{*} Specifically and Exclusively Appropriated

	3	EDULE						
outu		Karolothwii	Ditefe	elo tša ga Bjal	е	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo te Dithoto te
Julu			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya	tšhelete	Khepetlele	Ditšhele
					Tšhomišo ya Lefase			
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	Dihlongwa tše di sa dirego letseno							
	 Diintasteri tša Bokgabo le Setšo: Tlhokomelo ya ditšhelete tša 							
	setšhaba tša diprojeke tša bokgabo					0.000		
	 Tihabollo ya bokgabo bja tikologo Tihabollo le tšwetšopele ya mmaraka wa selegae 					8 006 15 601		
	Dikgwebo le Bokgabo tša Afrika Borwa: Ditshepedišo					10 291		
	 Moletlomogolo wa Setšo wa Gcwala-Ngamasiko: Tlhokomelo ya 							
	ditšhelete tša setšhaba tša diprojeke tša setšo					2 065		
	 !Kauru African Contemporary Art Touring Exhibition: Tlhokomelo ya dităhelete tăa setăhaba tăa diprojeke tăa setăo 					808		
	Lesolo la Tsošološo ya Botho: Tlhokomelo ya ditšhelete tša					000		
	setšhaba tša diprojeke tša bokgabo le tlhabollo ya baswa					4 328		
	Dihlongwa tša go fapafapana: Tlhabollo ya ditšhelete tša setšhaba					40 700		
	tša diprojeke tša bokgabo le tlhabollo ya baswa – Dihlongwa tša go fapafapana: Ekonomi ya Mzansi Golden:					16 769		
	Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							
	 Badiragatši dikolong 					14 723		
	Tihabollo ya bokgabo bja tikologo					20 868		
	 Ditiragatšo tša setšo Tihabollo ya Borakgwebo le ditaba tša selegae 					63 344 1 459		
	Tihabolio ya Borargwebo le ditaba tsa solegae Tihabolio le tšwetšopele ya mebaraka ya diyantle					3 908		
	 Akhademi ya Bokgoni bja Diintasteri tša Setšo 					14 016		
	 Bokgabo bja setšhaba 					2 582		
	Mafelo a boeti Oliverate de la constante					3 567		
	Dikgwebo tša poraebete – Diintasteri tša Bokgabo le Setšo: Tlhokomelo ya ditšhelete tša							
	tša setšhaba tša diprojeke tša bokgabo							
	 Tlhabollo le tšweletšo ya mebaraka ya selegae 					14 633		
	Dihlongwa tša go fapafapana: Mzansi Golden Economy: Tlhabollo ya dišhalata tša aptiklaba tša dinsajaka tša bakraba.							
	ditšhelete tša setšhaba tša diprojeke tša bokgabo – Badiragatši dikolong					2 839		
	Meletlo ya Setšo					60 780		
	 Borakgwebo le tšweletšo ya ditaba tša selegae 					729		
	Tihabollo le tšwetšopele ya mebaraka ya diyantle Alikadawi wa Dalwasi ki. Diintadawi tx. Catx.					2 759		
	 Akhademi ya Bokgoni bja Diintasteri tša Setšo Bokgabo bja setšhaba 					15 173 1 468		
	Mafelo a boeti					10 551		
	 Saigen: Tlhokomelo ya ditšhelete tša setšhaba tša diprojeke 							
	tša maleme					969		
	Dikoporase tša setšhaba – Khansele ya Nyakišišo ya tša Mahlale le Intasteri: Tlhokomelo ya							
	ditšhelete tša setšhaba tša diprojeke tša maleme					3 717		
	4 Tšwetšopele le Poloko ya Bohwa	2 527 229	68 942	42 703		2 415 584		
	Go boloka le go tšwetšapele bohwa bja Afrika Borwa, go akaretša le bohwa bja							
	heleradiki. Go hlokomela le go fetišetša ditšhelete go bokgobapuku.							
	E lego Ditekanyetšo tšeo di nago le mabaka tša diprofense							
	Thušo ya Ditirelo tša Bokgabapuku bja Setšhaba							
	* - Kharente					1 198 610		
	* - Khepetlele					297 226		
	Diagente tša kgoro le diakhaonto – Museamo wa Dingwalwa wa Amazwi wa Afrika Borwa - Makhanda							
	- Ditshepedišo					14 421		
	Die Afrikaanse Taalmuseum en -monument - Paarl							
- 1	- Die Afrikaanse Taannuseum en -monument - Paan						l II	
	 Ditshepedišo 					11 512		
	 Ditshepedišo Dimuseamo tša Ditsong tša Afrika Borwa - Pretoria 							
	 Ditshepedišo 					11 512 99 005		
	Ditshepedišo Dimuseamo tša Ditsong tša Afrika Borwa - Pretoria Ditshepedišo Freedom Park - Pretoria Ditshepedišo							
	Ditshepedišo Dimuseamo tša Ditsong tša Afrika Borwa - Pretoria Ditshepedišo Freedom Park - Pretoria Ditshepedišo Dimuseamo wa Iziko - Cape Town					99 005 96 312		
	Ditshepedišo Dimuseamo tša Ditsong tša Afrika Borwa - Pretoria Ditshepedišo Freedom Park - Pretoria Ditshepedišo Dimuseamo wa Iziko - Cape Town Ditshepedišo Ditshepedišo					99 005		
	Ditshepedišo Dimuseamo tša Ditsong tša Afrika Borwa - Pretoria Ditshepedišo Freedom Park - Pretoria Ditshepedišo Dimuseamo wa Iziko - Cape Town					99 005 96 312 96 638		
	Ditshepedišo Dimuseamo tša Ditsong tša Afrika Borwa - Pretoria Ditshepedišo Freedom Park - Pretoria Ditshepedišo Dimuseamo wa Iziko - Cape Town Ditshepedišo Museamo wa KwaZulu-Natal - Pietermaritzburg Ditshepedišo Museamo wa KuvaZulu-Stanger					99 005 96 312 96 638 40 129		
	Ditshepedišo Diruseamo tša Ditsong tša Afrika Borwa - Pretoria Ditshepedišo Freedom Park - Pretoria Ditshepedišo Diruseamo wa Iziko - Cape Town Ditshepedišo Museamo wa KwaZulu-Natal - Pietermaritzburg Ditshepedišo Museamo wa KuwaZulu-Satager Ditshepedišo Museamo wa KwaZulu-Natal - Pietermaritzburg Ditshepedišo Museamo wa Luthuli - Stanger Ditshepedišo					99 005 96 312 96 638 40 129 17 049		
	Ditshepedišo Dimuseamo tša Ditsong tša Afrika Borwa - Pretoria Ditshepedišo Freedom Park - Pretoria Ditshepedišo Dimuseamo wa Iziko - Cape Town Ditshepedišo Museamo wa KwaZulu-Natal - Pietermaritzburg Ditshepedišo Museamo wa KwaZulu-Natal - Ditshepedišo Museamo wa Luthuli - Stanger Ditshepedišo Krarsele ya Borhwa ya Bosetšhaba: Ditshepedišo Krarsele ya Borhwa ya Bosetšhaba: Ditshepedišo					99 005 96 312 96 638 40 129		
	Ditshepedišo Dinuseamo tša Ditsong tša Afrika Borwa - Pretoria Ditshepedišo Freedom Park - Pretoria Ditshepedišo Dinuseamo wa Iziko - Cape Town Ditshepedišo Museamo wa KwaZulu-Natal - Pietermaritzburg Ditshepedišo Museamo wa KwaZulu-Natal - Pietermaritzburg Ditshepedišo Museamo wa Luthuli - Stanger Ditshepedišo Khansele ya Botwa ya Bosetšhaba: Ditshepedišo Bokgobapuku bja Bosetšhaba: Ditshepedišo Bokgobapuku bja Bosetšhaba ba Afrika Borwa					99 005 96 312 96 638 40 129 17 049 72 248		
	Ditshepedišo Dimuseamo tša Ditsong tša Afrika Borwa - Pretoria Ditshepedišo Freedom Park - Pretoria Ditshepedišo Dimuseamo wa Iziko - Cape Town Ditshepedišo Museamo wa KwaZulu-Natal - Pietermaritzburg Ditshepedišo Museamo wa KwaZulu-Natal - Ditshepedišo Museamo wa Luthuli - Stanger Ditshepedišo Krarsele ya Borhwa ya Bosetšhaba: Ditshepedišo Krarsele ya Borhwa ya Bosetšhaba: Ditshepedišo					99 005 96 312 96 638 40 129 17 049		
	Ditshepedišo Diruseamo tša Ditsong tša Afrika Borwa - Pretoria Ditshepedišo Freedom Park - Pretoria Ditshepedišo Diruseamo wa Iziko - Cape Town Ditshepedišo Museamo wa KwaZulu-Natal - Pietermaritzburg Ditshepedišo Museamo wa KwaZulu-Natal - Pietermaritzburg Ditshepedišo Museamo wa Luthuli - Stanger Ditshepedišo Krarsele ya Bortwa ya Bosetšhaba: Ditshepedišo Bokgobapuku bija Bosetšhaba ba Afrika Borwa Ditshepedišo Bokgobapuku bija Sestšhaba Museamo wa Bosetšhaba - Bloemfontein					99 005 96 312 96 638 40 129 17 049 72 248 108 084 25 041		
	Ditshepedišo Dimuseamo tša Ditsong tša Afrika Borwa - Pretoria Ditshepedišo Freedom Park - Pretoria Ditshepedišo Dimuseamo wa Iziko - Cape Town Ditshepedišo Museamo wa KwaZdu-Natal - Pietermaritzburg Ditshepedišo Museamo wa Luthuli - Stanger Ditshepedišo Khansele ya Bohwa ya Bosetšhaba: Ditshepedišo Khansele ya Bohwa ya Bosetšhaba ba Afrika Borwa Ditshepedišo Bokgobapuku bja Bosetšhaba ba Afrika Borwa Ditshepedišo Bokgobapuku bja Sestšhaba Museamo wa Bosetšhaba Museamo wa Bosetšhaba - Bloemfontein Ditshepedišo					99 005 96 312 96 638 40 129 17 049 72 248 108 084		
	Ditshepedišo Dinuseamo tša Ditsong tša Afrika Borwa - Pretoria Ditshepedišo Freedom Park - Pretoria Ditshepedišo Dinuseamo wa Iziko - Cape Town Ditshepedišo Museamo wa KwaZulu-Natal - Pietermaritzburg Ditshepedišo Museamo wa KwaZulu-Natal - Pietermaritzburg Ditshepedišo Museamo wa Luthuli - Stanger Ditshepedišo Kharsele ya Botwa ya Bosetšhaba: Ditshepedišo Bokgobapuku bja Bosetšhaba ba Afrika Borwa Ditshepedišo Bokgobapuku bja setšhaba Bokgobapuku bja setšhaba Museamo wa Bosetšhaba - Bloemfontein Ditshepedišo Museamo wa Nelson Mandela - Mthatha					99 005 96 312 96 638 40 129 17 049 72 248 108 084 25 041 60 857		
	Ditshepedišo Dimuseamo tša Ditsong tša Afrika Borwa - Pretoria Ditshepedišo Freedom Park - Pretoria Ditshepedišo Dimuseamo wa Iziko - Cape Town Ditshepedišo Museamo wa KwaZdu-Natal - Pietermaritzburg Ditshepedišo Museamo wa Luthuli - Stanger Ditshepedišo Khansele ya Bohwa ya Bosetšhaba: Ditshepedišo Khansele ya Bohwa ya Bosetšhaba ba Afrika Borwa Ditshepedišo Bokgobapuku bja Bosetšhaba ba Afrika Borwa Ditshepedišo Bokgobapuku bja Sestšhaba Museamo wa Bosetšhaba Museamo wa Bosetšhaba - Bloemfontein Ditshepedišo					99 005 96 312 96 638 40 129 17 049 72 248 108 084 25 041		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	S	CHEDULE	T					
			Cun	ent Payments	Interest and		Payments for	Payments for
Vote		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Transfers and Subsidies	Capital Assets	Financial Assets
VOIC		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	South African Heritage Resources Agency: Operations					58 167		
	South African Library for the Blind: Operations uMsunduzi Museum - Pietermaritzburg					25 478		
	Operations War Museum of the Boer Republics - Bloemfontein					22 544		
	- Operations					17 170		
	William Humphreys Art Gallery - Kimberley Operations					11 671		
	Foreign governments and international organisations – African World Heritage Fund: Operations					2 164		
	International Centre for the Study of the Preservation and Restoration of Cultural Property: Membership fees					188		
	Households							
	 Heritage Projects: Facilitation of public funds for heritage projects Non-profit institutions 					6 686		
	Blind South Africa: Operations Engelenburg House Art Collection - Pretoria					9 565		
	Operations Library and Information Association of South Africa: Hosting of					407		
	the World Library and Information Congress					2 300		
	Various Institutions: Heritage ProjectsFacilitation of public funds					4 108		
\vdash								
38	Tourism Purpose: Promote and support the growth and development of an equitable,	2 429 627	333 082*	471 725		1 620 834	3 986	
	competitive and sustainable tourism sector, enhancing its contribution to national priorities.							
	1 Administration Provide strategic leadership, management and support services to the	305 279	151 606	150 242		181	3 250	
	department. Of which							
	Departmental agencies and accounts - Culture, Arts, Tourism, Hospitality and Sports Sector							
	Education and Training Authority: Operations					181		
	2 Tourism Research, Policy and International Relations	1 382 209	53 622	24 959		1 303 093	535	
	Enhance the strategic policy environment, monitor the tourism sector's performance and enable stakeholder relations.							
	Of which Departmental agencies and accounts							
	 South African Tourism: Operations 					1 297 038		
	Foreign governments and international organisations – United Nations World Tourism Organisation: Membership fee					2 341		
	Households - Bursaries for Non-employees: National tourism research framework							
	capacitation					3 714		
	3 Destination Development	305 567	55 868	249 564			135	
	Facilitate and coordinate tourism destination development.							
	4 Tourism Sector Support Services Enhance transformation, increase skill levels and support the development	436 572	71 986	46 960		317 560	66	
	of the sector to ensure that South Africa is a competitive tourism destination. Of which							
	Departmental agencies and accounts - National Tourism Careers Expo: Operations					4 129		
	 Technology Innovation Agency: Tourism technology and innovation 							
	incubation programme Non-profit institutions					3 000		
	Federated Hospitality Association of South Africa: Membership fee Private enterprises					431		
	Various Institutions Tourism Incentive Programme: Work opportunities					310 000		
						2.2000		
39	Trade, Industry and Competition	9 736 573	1 046 619*	828 769		7 824 831	36 354	
	Purpose: Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South							
	Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends.							
	Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for							
	investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy,							
	characterised by accelerated economic growth, employment creation and greater equity.							
	ground aquity.							
	1 Administration Provide strategic leadership, management and support services to the	857 651	300 955	542 232			14 464	
	department.							
	1	1	L			İ	i	

^{*} Specifically and Exclusively Appropriated

S	EDULE
	Karoloth

		SEDULE						
Boutu		Karolothwii	Ditefe	elo tša ga Bjale	•	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
Doutu			Meputso ya	Didirišwa le	Tswala le	tšhelete	Khepetlele	Ditříholo tsa
			Bašomi	Ditirelo	Tefelo ya			
					Tšhomišo ya Lefase			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	 Agente ya Didirišwa tša Bohwa ya Afrika Borwa: Ditshepedišo 					58 167		
	 Bokgabapuku bja Difofu bja Afrika Borwa: Ditshepedišo 					25 478		
	 Museamo wa uMsunduzi - Pietermaritzburg Ditshepedišo 					22 544		
	 Museamo wa Ntwa wa Boer Republics - Bloemfontein 							
	 Ditshepedišo Kalari ya Bokgabo ya William Humphreys - Kimberley 					17 170		
	 Ditshepedišo 					11 671		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba – Sekhwama sa Bohwa bja Lefase la Afrika: Ditshepedišo					2 164		
	 Senthara ya Boditšhabatšhaba ya Thuto ya Poloko le Pušetšo ya 					2 104		
	Dikago tša Setšo: Ditefelo tša boleloko Tša malapa					188		
	 Diprojeke tša Bohwa: Tlhokomelo ya ditšhelete tša setšhaba tša 							
	diprojeke tša bohwa Dihlongwa tše di sa dirego letseno					6 686		
	 Difofu tša Afrika Borwa: Ditshepedišo 					9 565		
	 Kgoboketšo ya tša Bokgabo ya Ntlo ya Engelenburg - Pretoria Ditshepedišo 					407		
	 Mokgatlo wa Bokgobapuku le Tshedimošo wa Afrika Borwa: 							
	Go swara kopano ya Bokgobapuku bja Lefase le Tshedimošo – Dihlongwa tša go fapafapana: Diprojeke tša bohwa					2 300		
	Tihokomelo ya dikhwama tša tšhelete ya setšhaba					4 108		
<u> </u>								
38	Tša Boeti	2 429 627	333 082*	471 725		1 620 834	3 986	
	Morero: Go tšwetšapele le go thekga kgolo le tlhabollo ya lekala la tša boeti go re e be la tekatekano, phadišano le go ya go ile, gammogo le go kaonafatša seabe sa							
	lona go dilo tše bohlokwa tša bosetšhaba.							
	1 Taolo	305 279	151 606	150 242		181	3 250	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	303 279	131 000	130 242		101	3 230	
	E lego Diagente tša kgoro le diakhaonto							
	 Bolaodi bja Thuto le Tlhahlo ya Lekala la Setšo, Bokgabo, 							
	Boeti, Tlhokomelo le Dipapadi: Ditshepedišo					181		
	2 Nyakišišo ya tša Boeti, Pholisi le Dikamano tša Boditšhabatšhaba	1 382 209	53 622	24 959		1 303 093	535	
	Go kaonafatša maano a pholisi ya tikologo, go hlokomela phethagatšo ya mešomo ya lekala la tša boeti le go kgontšha dikamano tša batšeakarolo.							
	E lego							
	Diagente tša kgoro le diakhaonto – Boeti bja Afrika Borwa: Ditshepedišo					1 297 038		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	 Mokgatlo wa Ditšhabakopano wa Boeti bja Lefase: Tefelo ya boleloko Tša malapa 					2 341		
	 Dipasari tša bao e sego Bašomi: Sebopego sa nyakišišo 							
	ya boeti ya bosetšhaba					3 714		
	3 Tihabollo ya Lefelo	305 567	55 868	249 564			135	
	Go nolofatša le go rulaganya tlhabollo ya tša lefelo la boeti.							
	4 Ditirelo tša Thekgo ya Lekala la Boeti	436 572	71 986	46 960		317 560	66	
	Go kaonafatša phetošo ya lekala, go oketša maemo a bokgoni le go thekga tlhabollo ya yona go netefatša gore Afrika Borwa ke lefelo la tša boeti la							
	diphadišano.							
	E lego Diagente tša kgoro le diakhaonto							
	 Lenaneokwalakwatšo ya Mešomo ya tša Boeti la Bosetšhaba: 							
	Ditshepedišo – Agente ya Tlhabollo ya Theknolotši: Lenaneo la mohlakanelwa la					4 129		
	tlhabollo ya theknolotši ya boeti					3 000		
	Dihlongwa tše di sa dirego letseno							
	 Mokgatlo wa Fetereišene wa tša Tlhokomelo wa Afrika Borwa: Tefelo ya boleloko 					431		
	Dikgwebo tša poraebete – Dihlongwa tše di fapafapanego							
	Lenaneo la Tihohleletšo ya Boeti: Menyetla ya mešomo					310 000		
<u> </u>								
39	Kgwebišano. Intasteri le Phadišano	9 736 573	1 046 619*	828 769		7 824 831	36 354	
	Morero: Go eta pele tihamego le maano a pholisi ya tihabollo ya ekonomi. Go nolofatša phihlelelo ya tiragatšo ya ekonomi ya go ya go ile le tiholego ya mešomo ya							
	maAfrika Borwa ka moka ka go kwešiša ekonomi, tsebo le bokgoni bja							
	menyetla ya ekonomi, gammogo le tebelelo ya nako ye e tlago ya dikgonagalo tša ekonomi. Go hlohleletša phetošo le tlhabollo ya ekonomi, gammogo le go							
	fana ka tikologo yeo e e tsebegago, ya phadišano, ya tekatakano le yeo e nago							
	le maikarabelo a setšhaba gore e ka hlola dipeeletšo, dikgwebo le kgwebišano ya badudi ba ekonomi. Go tlaleletša go morero wa mmušo wa go fihlelela							
	ekonomi yeo e fetogilego e kgonago go fetoga le mabaka, yeo e tsebegago ka							
	kgolo ya yona ya lebelo, ya go hlola mešomo le tekatekano ye kgolo.							
	1 Taolo	857 651	300 955	542 232			14 464	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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Vision				Curr	ent Payments				
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Trace Pelloy, Negotiations and Cooperation Anot an equative global handing system has bacilitate development by Autority registrations and production of the Cooperation of the Coopera									
2 Titude Puticy, Negotiations and Cooperation Build an equiphole global trading option find facilitates development by attemptions growing plants and investment and an article of the puticipal	Vote								
Ballot are equal-bille golder forcing system that facilities development or strengthering produce and research lies with the growth and the contented integration and development produced and extended integration and development produced and contented integration and development produced and contented integration and development produced and contented integration and development produced and contented integration and development produced and contented integration and development produced and contented integrations from the production of the Prohibition of Chemical Weepons Public approximation for the Prohibition of Chemical Weepons Public approximation for the Prohibition of Chemical Weepons Public approximation for the Prohibition of Chemical Weepons Public approximation of the Prohibition of Chemical Weepons Public and Chemical Weepons Public approximation of the Prohibition of Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public and Chemical Weepons Public Andrews Publi			R'000	R'000	R'000	R'000	R'000	R'000	R'000
Build en equalible object insufing ayariem the finalibles development by strengthenory parks and insuferent false with they exceed a content of the finalible of the content of the finalible of the content of the cont									
steengehening nation and investment finds with sey economies and obtained and obtained the contemporation of the width the Affords Union Agenda 2000. Disperimental approvals and accounted in a counted in the contemporation of the contemporation of the contemporation of the contemporation of the Affords Union Agenda 2000. Disperimental approvals and accounted in the contemporation of the contemporation of the Affords Union Agenda 2000. Outperformed approval and accounted in the contemporation of the		2 Trade Policy, Negotiations and Cooperation	233 066	73 694	21 246		137 316	810	
atterngement public and investment links with the yeconomies and clearing Atternative Atte		Ruild an equitable global trading system that facilitates development by							
Afficient development, including appoinal and confinement integration and divelopment cooperation, in the with de Afficient Union Aprovad 2003. Of which Composition of Control Company (Company Company									
development cooperation, in line with the African Union Agentica 2083. Of Internal Departmental agentication of Control o									
Or which Departmental agencies and accounts - Council for Goocalence, Equipment - International Cognisionations, Department of Cognisional									
Departmental perceives met accounts - Outself for Consciences Explainest - International Tracts Administration Commission Operations Protein proprieting and international commission of the Perkhaltenian of Chemical Weapons - World Trade Organisation for the Perkhaltenian of Chemical Weapons - World Trade Organisation for the Perkhaltenian of Chemical Weapons - Protect Fractions - Protect Fractions - Protect Fractions - Coppital 3 Spatial Industrial Development and Economic Transformation On which Departmental agencies and accounts - Restoral Productive fractions - Restoral Productive fractions - Restoral Productive fractions - Restoral Productive fractions - Black Business Council Study on the development of the Black Industrial Restoration of Chemical Very Council for Scientific and Industrial Research Films and Treated Competitiveness and Create - Various Institution - Response of Council for Scientific and Industrial Research Films and Treated Competitiveness and Create - Various Institution - Programme - Protect of Excellence - Various Institution - Response of Council Films of Competitiveness and Controllate on the direct and indirect creation of General fysis, value activition and competitiveness, in both controllate and properties of the direct and indirect Competitiveness and accounts - Response provincements and expert americal - Competition - Council for Scientific Westerna Agreement Council Science - Competition - Response of Council Competitiveness Institution Competitiveness Institution - Council Institution Accorditation Systems - Automotive Supply Chemical organisation - Automotive Supply Chemical Competitiveness Institution - Automotive Supply Chemical Competitiveness Institution - Automotive Supply Chemical Competitiveness Institution - Council Transformation - Council for Scientific and Industrial Petersory - Proceedings of Competitive Value Chemical - Council for Scientific and Industrial Petersory - Proceedings of Council Transformation - Council for Scientific and Industrial Petersory - Pr									
- Council for Genoclamone Equipment - International Trade Administration Commission: Operations Fereign governments and international organizations - International Cirpanization: Membership (see - International Cirpanization: Membership (see - International Cirpanization: Membership (see - International Cirpanization: Membership (see - International Cirpanization: Membership (see - Protectional Laboratories - Protectional Laboratories - Protectional Laboratories - Operations - Capital 3 Spatial Industrial Development and Economic Transformation Other economic transformation and increase participation in Orthorio Operational Productivity Intelligent Protection in Orthorio Operational Productivity Intelligent Protection in No. Microan Productivity Intelligent Protection in Biblick Industrials Programme - National Productivity Intelligent Protection in - Institutions - Institutions - Various Institutions - Institutions - Institutions - Council for Coentific and Industrial Research: Fibre and Tradials Control of Excellence 4 Industrial Development Zories - Other Public coporations - Council for Coentific and Industrial Research: Fibre and Tradials Control of Excellence - Various Institutions - Institution of Excellence - Various Institutions - Inst		Of which							
International Trade Administration Commencions (Sections Recognitions Foreign powerments and international organisations: Membrashed and sections of the commencial organisations: Membrashed (Section 1998)		Departmental agencies and accounts							
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Foreign governments and international organisations withermations organisations with enternational Cingnisations Wembership fees		 International Trade Administration Commission: Operations 					106 978		
Informational Cignatisations Membership fees - Cignatisation for the Probabilism of Chemical Wespons - World Track Organisation 17 400 - Protectività Laboratories 17 400 - Protectività Laboratories 17 400 - Protectività Laboratories 18 3715 - Cignation 18 3715 -									
- Organisation for the Probibition of Chemical Weapons - World Trade Organisation Public corporations - Probetic state of the Company of the									
- Wind Trade Organization Public corporations - Protectivitis Laboratories - Operations - Capital - Capital - Capital - Capital - Capital - Capital - Signation Industrial Development and Economic Transformation - Drive economic Transformation - Drive economic Transformation - Drive economic Transformation - Drive economic Transformation - Public Companish Specific and increase participation in - Orthop - Departmental agencies and accounts - National Productivity Institute. Promote productivity in - South African companies - Black Business Council Study on the development of the - Black Industrial Programme - Pravise embryories - Black Economics - Council for Scientific and Industrial Research: Fibre and Textile Contra of Ecolelance - Council for Scientific and Industrial Research: Fibre and Textile Contra of Ecolelance - Council for Scientific and Industrial Research: Fibre and Textile Contra of Ecolelance - Council for Scientific and Industrial Research: Fibre and Textile Contra of Ecolelance - Council for Scientific and Industrial Research: Fibre and Textile Contra of Ecolelance - Council for Scientific and Industrial Research: Fibre and Textile Contra of Ecolelance - Council for Scientific and Industrial Research: Fibre and Textile Contra of Ecolelance - Council for Scientific and Industrial Research: Fibre and Textile Contra of Ecolelance - National Microbian Scientific and Industrial Research - National Microbian Scientific and Industrial Research - Council for Scientific and Industrial Ecolegory - United National American Accordation System Operations - South Africa - South Afri							6 213		
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- Operations - Capital - C		•							
3 Spatial industrial Development and Economic Transformation Dive economic transformation and increase participation in Or which Departmental agencies and accounts - National Productivity institute: Premote productivity in South Afficas companies Monyprofit institutions - National Productivity institution: Premote productivity in South Afficas companies Monyprofit institutions - Industrial Development Companies - Council or Scientific and Industrial Research: Fibre and Testial Corporations - Council or Scientific and Industrial Research: Fibre and Testial Competitiveness and Growth Design and impenent policies, strategies and programmes for the development of insultativiting and related economic sectors, and contribute to the direct and indirect creation of discern jobs, value addition and control indirect creation of discern jobs, value addition and control indirect creation of discern jobs, value addition and control indirect creation of discern jobs, value addition and control indirect creation of discern jobs, value addition and control indirect creation of discern jobs, value addition and control indirect creation of discern jobs, value addition and control indirect creation of core jobs, value addition and control indirect creation of core jobs, value addition and control indirect creation of core jobs, value addition and control indirect creation of core jobs, value addition and control indirect creation of core jobs, value addition and control indirect creation of core jobs, value addition and control indirect creation of core jobs, value addition and control indirect creation of core jobs, value addition and control indirect creation of core jobs, value addition and control indirect creation of core jobs, value addition and control indirect creation of core jobs, value addition and control indirect creation of core jobs, value addition and control indirect creation of core jobs, value addition and core from the creation of core jobs, value addition and core from the creation of core jobs, value additio		 Protechnik Laboratories 							
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- South African Bureau of Standards: Operations 5 Consumer and Corporate Regulation Develop and implement coherent, predictable and transparent regulatory solutions that facilitate easy access to redress and efficient regulation for				1			587 363		
5 Consumer and Corporate Regulation 333 282 59 219 20 998 252 907 158 Develop and implement coherent, predictable and transparent regulatory solutions that facilitate easy access to redress and efficient regulation for				1					
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solutions that facilitate easy access to redress and efficient regulation for			333 282	59 219	∠∪ 998		∠52 907	158	
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economic citizens.		solutions that facilitate easy access to redress and efficient regulation for	1	1					
	ı	economic citizens.		1					
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		SEDULE						
Boutu		Karolothwii		elo tša ga Bjale		Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	tsneietë	ruepetiele	⊔isneiete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Pholisi ya Kgwebišano, Ditherišano le Tšhomišano Go aga lenaneotshepedišo la kgwebišano la lefase leo le nago tekatekano gomme le nolofatšago tihabolio ka go maatilafatša kgwebišano le dikgokagano tsa dipeeletšo ka lihabolio ye bothokwa ya go godiša ekonomi ya Afrika, go akaretša kopantšho ya selete le ya kontinente le tihabolio ya tšhomišano, go ya ka Lenaneo la Yunione ya Afrika la 2063. E lego	233 066	73 694	21 246		137 316	810	
	Diagente tša kgoro le diakhaonto - Khansele ya Thutamahlale a Lefase: Didirišwa - Komišene ya Taolo ya Kgwebišano ya Boditšhabatšhaba:					1 398		
	Ditshepedišo Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba					106 978		
	 Mekgatlo ya Boditŝhabatšhaba: Dilefelo tša boleloko Mokgatlo wa Triblelo ya Dibetsa tša Khemilkahe Mokgatlo wa Kgwebišano ya Boditšhabatšhaba Dikoporase tša setšhaba Dilaporatori tša Protechnik 					6 213 17 420		
	Dilshepediso Khepetlele Khepetlele					3 715 1 592		
	3 Tihabollo ya Sebaka sa Intasteri le Phetošo ya Ekonomi Go tšwetšapele phetošo ya ekonomi le go oketša go kgathatema go tša bolintasteri. E lego Diagente tša kgoro le diakhaonto	183 352	74 007	74 748		34 080	517	
	 Institărute ya T\u00e3welet\u00e3o ya Boset\u00e3haba: Kgodi\u00e3o ya t\u00e3welet\u00e3o go dikhamphani t\u00e3a Atrika Borwa Dihlongwa t\u00e3e di sa dirego letseno 					10 389		
	 Khansele ya Dikgwebo t\(\frac{1}{2}\) a Batho Baso: Nyaki\(\frac{1}{2}\) s\(\frac{1}{2}\) o t\(\frac{1}{2}\) welet\(\frac{1}{2}\) o t\(\frac{1}{2}\) welet\(\frac{1}{2}\) o t\(\frac{1}{2}\) o					1 644		
	 Dihlongwa tša go fapafapana Lekala la Tilhabol va Intasteri – Ye nngwe Dikoporase tša setšhaba Khansele va Dinyakišišo tša Mahlale le Intasteri: Senthara 					20 000		
	ya Bokgoni ya Digwaši le Dilogwa					2 047		
	4 Phadišano ya Intasteri le Kgolo Go hlama le go phethagatša dipholisi, maano le mananeo go tšwetšapele kgonagalo ya tšweletšo le makala a mangwe a ekonomi, go tialeletša thwi igo ba go se tialeletše thwi tiholego ya mešomo ye e lokilego, koketšo ya boleng le phadišano, go bobedi bija mebaraka ya selegae le ya diyantle. E lego Diagente tša kgoro le diakhaonto - Institšhute ya Metrolotši ya Bosetšhaba ya Afrika Borwa - Ditshepedišo - Khepetelle - Taolo ya Bosetšhaba ya Ditaetšo tša Kgapeletšo: Ditshepedišo - Lenaneotshepedišo la Bosetšhaba la Netefatšo ya Ditshvanelo la Afrika Borwa: Ditshepedišo Mebušo ya dinaga di šele le mekgato ya boditšhabatšhaba - Mekgatlo ya Bositšhabakabatšhaba: Ditefelo tša boleloko - Mekgatlo ya Kwano ya metrolotši - Mokgatlo wa Ditšhabakopano wa Tihabollo ya Diintasteri Diihlongwa tše di sa dirego letseno - Lesolo la Phadišano la Kabo ya Memotoro: Phadišano go tshepedišo ya boleng ya memotoro ya Afrika Borwa - Legae la Aerospace la Centurion: Ditshepedišo - Masolo a Ditheknolotši tša Tšweletšo a Nako ye tlago tša Intsimbi: Tšošološo le kgloo ya intasteri ya tšweletšo ya didirišwa, tša mmala le tša go bopa - Lesolo la Bolkgantšho ka Afrika Borwa: Ditshepedišo - Maano a Pholisi ya Kgwebišano le Intasteri: Tihabollo ya pholisi Diikoporase tša setšhaba - Khansele ya Nyakišišo ya Mahlale le Intasteri - Intasteri ya Aerospace - Senthara ya Bosetšhaba ya Tšweletšo ya Hłwekišo - Neteweke ya Bosetšhaba ya Tšweletšo ya Hłwekišo - Neteweke ya Bosetšhaba ya Tšweletšo ya Hłwekišo - Neteweke ya Bosetšhaba ya Tšweletšo ya Hłwekišo - Neteweke ya Bosetšhaba ya Tšweletšo ya Hłwekišo - Neteweke ya Bosetšhaba ya Tšweletšo ya Hłwekišo - Neteweke ya Bosetšhaba ya Tšweletšo ya Hłwekišo	1 759 013	112 184	19 163		1 626 646 121 061 140 655 144 099 32 967 2 160 8 130 9 656 17 922 66 257 40 574 18 235 26 513 62 926 19 309 587 363 328 819	1 020	
	5 Taolo ya Bareki le Koporase Go hlama le go phethagatša ditharollo tša taolo tšeo di sepelelanago, di ka tsebegago gammogo le tšeo di lego pepeneneng gomme di nolofatšago philnielelo ye bonolo go tokišo le taolo ye šomago ya babudi ba ekonomi.	333 282	59 219	20 998		252 907	158	

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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Т		CHEDOLL	Curr	ent Payments				
١			Ouii	citti ayincitta		ł	Doumonto for	Payments
١			Compensation	Goods and	Interest and Rent on	Transfers	Payments for Capital	Finan
е		Main Division	of Employees	Services	Land	and Subsidies	Assets	Asse
٦		R'000	R'000	R'000	R'000	R'000	R'000	R'(
ı		1000	1,000	1000	11 000	1000	10000	11
ı	Of which							
١								
ı	Departmental agencies and accounts							
ı	National Consumer Commission: Operations					58 505		
ı	 National Consumer Tribunal: Operations 					53 515		
ı	 National Credit Regulator: Operations 					81 432		
ı	 National Gambling Board: Operations 					35 928		
ı	 Companies Tribunal: Operations 					17 313		
ı	Foreign governments and international organisations							
ı	 World Intellectual Property Organisation: Membership fee 					6 214		
ı								
ŀ	6 Industrial Financing	4 871 050	137 677	30 734		4 687 606	15 033	
ı	Stimulate and facilitate the development of sustainable and competitive							
ı	enterprises, through the efficient provision of effective and accessible							
I	incentive measures, that support national priorities.							
l	Of which							
ı	Households							
I	Employee Social Benefits: Leave gratuities					960		
ı						900		
ı	Private enterprises							
I	- Various Institutions							
I	 Critical Infrastructure Programme 					113 574		
I	 Export Market and Investment Assistance 	1				243 067		
I	 Manufacturing Development Incentives 					1 910 203		
I	 Services Sector Development Incentives 					712 008		
I	 Support Programme for Industrial Innovation: Incentive 							
ı	to support black business					72 203		
I	Public corporations							
I	 Various Institutions 							
I	 Critical Infrastructure Programme: Bulk infrastructure development 					130 921		
I	Special Economic Zones					1 504 670		
ı	oposiai Essiisiiis Esiiss					1 00 1 0 1 0		
ŀ	7 Export Development, Promotion and Outward Investments	443 877	174 223	55 478		211 573	2 603	
ı		440 077	114 220	00 470		211070	2 000	
I	Increase export capacity and support direct investment flows, through							
ı	targeted strategies, and an effectively managed network of foreign trade							
ı	office.							
ı	Of which							
ı	Foreign governments and international organisations							
ı	 Export Consultancy Trust Funds 							
ı	 International Bank for Reconstruction and Development 							
ı	(World Bank): Feasibility studies					1 748		
ı	 International Finance Corporation: Fund South African 							
ı	businesses to build a long term sustainable export strategy					1 747		
ı	Public corporations							
ı	 Export Credit Insurance Corporation of South Africa: Interest 							
ı	make-up scheme					208 078		
l	•							
l	8 Inward Investment Attraction, Facilitation and Aftercare	70 161	37 656	17 000		15 000	505	
ı	Support foreign direct investment flows and promote domestic investment by							
١	providing a one-stop shop for investment promotion, investor facilitation and	1				1		
١	aftercare support for investors.	1				1		
١	Of which	1				1		
١	Public corporations	1				1		
ı		1				1		
١	Various Institutions	1				45.000		
١	 One-stop shop initiative for investment facilitation 	1				15 000		
١		1				l .		
١	9 Competition Policy and Economic Planning	906 262	23 421	22 908		859 703	230	
ı	Develop and roll out policy interventions that promote competition issues							
ı	through effective economic planning, spatial implementation, and aligned							
l	investment and development policy tools.	1				1		
		i	1			1		
	Of which					1		
	Of which Departmental agencies and accounts							
						439 550		
	Departmental agencies and accounts - Competition Commission: Operations					439 550 36 970		
	Departmental agencies and accounts - Competition Commission: Operations - Competition Tribunal: Operations							
	Departmental agencies and accounts - Competition Commission: Operations - Competition Tribunal: Operations Public corporations							
	Departmental agencies and accounts - Competition Commission: Operations - Competition Tribunal: Operations Public corporations - Industrial Development Corporation					36 970		
	Departmental agencies and accounts - Competition Commission: Operations - Competition Tribunal: Operations Public corporations - Industrial Development Corporation - Steel Development Fund					36 970 37 727		
	Departmental agencies and accounts - Competition Commission: Operations - Competition Tribunal: Operations Public corporations - Industrial Development Corporation - Steel Development Fund - Tirisano Construction Fund Trust					36 970 37 727 93 750		
	Departmental agencies and accounts - Competition Commission: Operations - Competition Tribunal: Operations Public corporations - Industrial Development Corporation - Steel Development Fund					36 970 37 727		
	Departmental agencies and accounts - Competition Commission: Operations - Competition Tribunal: Operations Public corporations - Industrial Development Corporation - Steel Development Fund - Tirisano Construction Fund Trust - Small Enterprise Finance Agency: Operations					36 970 37 727 93 750		
	Departmental agencies and accounts - Competition Commission: Operations - Competition Tribunal: Operations Public corporations - Industrial Development Corporation - Steel Development Fund - Tirisano Construction Fund Trust - Small Enterprise Finance Agency: Operations 10 Economic Research and Coordination	78 859	53 583	24 262		36 970 37 727 93 750	1 014	
	Departmental agencies and accounts - Competition Commission: Operations - Competition Tribunal: Operations Public corporations - Industrial Development Corporation - Steel Development Fund - Tirisano Construction Fund Trust - Small Enterprise Finance Agency: Operations 10 Economic Research and Coordination Undertake economic research, develop trade and industrial policies, and	78 859	53 583	24 262		36 970 37 727 93 750	1 014	
	Departmental agencies and accounts - Competition Commission: Operations - Competition Tribunal: Operations Public corporations - Industrial Development Corporation - Steel Development Fund - Tirisano Construction Fund Trust - Small Enterprise Finance Agency: Operations 10 Economic Research and Coordination	78 859	53 583	24 262		36 970 37 727 93 750	1 014	

		SEDULE						
		Karolothwii	Ditef	elo tša ga Bjal	e	Diphetišetšo	Ditefelo tša	Ditefelo tša
Boutu						le Dithušo tša	Dithoto tša	Dithoto tša
			Meputso ya	Didirišwa le	Tswala le	tšhelete	Khepetlele	Ditšhelete
			Bašomi	Ditirelo	Tefelo ya			
					Tšhomišo ya			
					Lefase			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	E lego							
	Diagente tša kgoro le diakhaonto							
	 Khomišene ya Bareki ya Bosetšhaba: Ditshepedišo 					58 505		
	 Lekgotla Bareki la Bosetšhaba: Ditshepedišo 					53 515		
	 Molaodi wa Dikoloto wa Bosetšhaba: Ditshepedišo 					81 432		
	 Boto ya Setšhaba ya go Kempola: Ditshepedišo 					35 928		
	 Lekgotla la Dikhamphani: Ditshepedišo 					17 313		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	 Mokgatlo wa Lefase wa Thoto ya Bohlale bja Bomotho: Ditefelo tša 							
	boleloko					6 214		
	6 Thekgo ya tšhelete go intasteri	4 871 050	137 677	30 734		4 687 606	15 033	
	Go hlohleletša le go nolofatša tlhabollo ya dikgwebo tša phadišano tša go ya							
	go ile, ka go fana ka magato a ditlhohletšo ao a šomago le ao a hwetšagalago,							
	gomme a thekgago ditiro tše bohlokwa tša bosetšhaba.							
	E lego							
	Tša malapa							
	Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi					960		
	Dikgwebo tša poraebete					300		
	Dihlongwa tša go fapafapana							
	Lenaneo le Bohlokwa la Lenaneokgoparara					113 574		
	Lenaneo le Bolilotwa la Lenaneorgoparara Thušo ya Peeletšo go Mebaraka ya Diyantle					243 067		
	Ditlhohleletšo tša Tlhabollo ya Tšweletšo							
	Ditinonieletso tsa Tinabolio ya Tsweletso Ditlhohleletšo tša Tlhabollo ya Lekala la Ditirelo					1 910 203 712 008		
						/12 008		
	Lenaneo la Thekgo la Tihabollo ya Intasteri: Tihohleletšo					70.000		
	la go thekga dikgwebo tša bathobaso					72 203		
	Dikoporase tša setšhaba							
	Dihlongwa tša go fapafapana							
	Lenaneo le Bohlokwa la Lenaneokgoparara: Tihabollo					400.004		
	ya Mokgobo wa Mananeokgoparara					130 921		
	 Dikarolo tše di Ikgethilego tša Ekonomi 					1 504 670		
	7 Tlhabollo ya Diyantle, Tšwetšopele le Dipeeletšo tša ka ntle	443 877	174 223	55 478		211 573	2 603	
	Go oketša bokgoni bja diyantle le thekgo ya kelelo ya dipeeletšo tša thwii, ka							
	maano ao a itšego, gammogo le taolo ya kgokagano ya kantoro ya kgebišano							
	le naga tša ka ntle.							
	E lego							
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	 Dikhwama tša Ditšhelete tša Therišano ya Diyantle 							
	 Panka ya Bosetšhaba ya Kagoleswa le Tlhabollo 							
	(Panka ya Lefase): Dithuto tša Bokgoni					1 748		
	 Koporase ya Boditšhabatšhaba ya Tšhelete: E thuša dikgwebo tša 							
	Afrika Borwa go loga maano a go ya go ile a diyantle					1 747		
	Dikoporase tša setšhaba							
	 Koporase ya Inšorentshe ya Kadimo ya Diyantle ya Afrika Borwa: 							
	Tlhakatito ya go dira tswala					208 078		
	8 Kgahlego ya ka Gare ya Dipeeletšo, Nolofatšo le Tlhokomelo ya ka morago	70 161	37 656	17 000		15 000	505	
	Go thekga kelelo ya thwii ya dipeeletšo tša dinaga di šele le go tšweletša							
	peeletšo ya ka mo nageng ka go fana ka lebenkele la didirišwa ka moka gore							
	le tšweletše nolofatšo le peeletšo go mmeeletši le go thekga babeeletši ba ka							
	morago ga lebaka.							
	E lego							
	Dikoporase tša setšhaba							
	 Dihlongwa tša go fapafapana 							
	 Lesolo la lebenkele la didirišwa ka moka go nolofatša dipeeletšo 					15 000		
	9 Pholisi ya Diphadišano le Maano a Ekonomi	906 262	23 421	22 908		859 703	230	
	Go hlama le go ntšha dithuši tša dipholisi tšeo di tšwetšago pele merero ya							
	phadišano ka maano ao a šomago a ekonomi, sebaka sa phethagatšo,							
	gammogo le dipeeletšo tšeo di lebanego tša didirišwa tša tlhabollo ya pholisi.							
	E lego							
	Dagente tša kgoro le diakhaonto							
	Komišene ya Phadišano: Ditshepedišo					439 550		
	Lekgotla la Diphadišano: Ditshepedišo					36 970		
	Dikoporase tša setšhaba					30 370		
	Koporase isa seisiraba Koporase ya Tihabollo ya Intasteri							
	Sekhwama sa Tihabollo ya Ditshipi					37 727		
	Sekhwama sa Tinabolio ya Ditshipi Sekhwama sa Ditšhelete sa Tirisano Construction							
	Seknwarna sa Ditshelete sa Tirisano Construction Agente ya Tšhelete ya Dikgwebopotlana: Ditshepedišo					93 750		
	— лустке уа тъпетете уа илкумениропана, инсперения					251 706		
	40 Discolution At a Filosophile Manhaman	=0.0=-	=0 =00	0.000				
	10 Dinyakišišo tša Ekonomi le Kgokaganyo	78 859	53 583	24 262			1 014	
	Go dira dinyakišišo tša ekonomi, go hlabolla dipholisi tša kgwebišano le							
	intasteri, gammogo le go hlahla ditshepedišo tša molao go nolofatša kakaretšo							
	ya kgolo ka dithuši tša go oketša phadišano ya ekonomi.							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 10 of 2021

	S	CHEDULE						
			Curi	rent Payments			_	
			Compensation	Goods and	nterest and Rent on	Transfers	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	Land	and Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
40	Transport	66 691 766	531 406*	885 213		65 269 580	E EC7	
40	Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport	00 091 700	531 406"	000 213		65 269 560	5 567	
	system through planning, developing, coordinating, promoting and							
	implementing transport policies, regulations and strategies.							
		400.000	050 044	000 007		44404	0.404	
	1 Administration Provide strategic leadership, management and support services to the	496 980	250 811	228 907		14 131	3 131	
	department.							
	Of which							
	Departmental agencies and accounts							
	 Transport Education and Training Authority: Operations Households 					1 443		
	Bursaries for Non-employees: Transport-related studies					12 454		
	 Employee Social Benefits: Leave gratuities 					234		
		00.007	50.050	05.440			005	
	2 Integrated Transport Planning Integrate and harmonise macro-transport sector policies, strategies and	92 227	56 852	35 140			235	
	legislation. Coordinate and develop sector-related policies, research							
	activities, and regional and intersphere relations. Facilitate sector							
	transformation and provide sector economic modelling and analysis.							
	3 Rail Transport	16 785 830	28 300	18 281		16 739 119	130	
	Facilitate and coordinate the development of sustainable rail transport	10 100 000	20 300	10 201		10 / 38 1 18	130	
	policies, rail economic and safety regulation, and infrastructure							
	development strategies that reduce system costs and improve customer service. Oversee rail public entities and the implementation of integrated							
	Of which Departmental agencies and accounts							
	Railway Safety Regulator: Operations					69 657		
	Public corporations							
	Passenger Rail Agency of South Africa					005 445		
	Rail maintenance operations and inventories Other capital programmes					925 415 1 439 864		
	Rolling stock fleet renewal programme					4 830 522		
	 Signalling 					1 965 689		
	Mainline Passenger Services							
	Operations Refurbishment of coaches					1 210 332 155 599		
	- Metrorail					100 000		
	- Operations					4 787 506		
	 Refurbishment of coaches 					1 354 535		
	4 Road Transport	34 166 735	66 652	52 470		34 046 765	848	
	Develop and manage an integrated road infrastructure network, regulate	04 100 100	00 002	02 47 U		04 040 700	040	
	road transport and ensure safer roads. Oversee road public entities.							
	Of which							
	Conditional allocation to local government * - Rural Roads Asset Management Systems Grant					109 870		
	Conditional allocation to provinces					103 07 0		
	* - Provincial Roads Maintenance Grant					11 936 559		
	Departmental agencies and accounts							
	Road Traffic Infringement Agency Operations					8 642		
	Administrative adjudication of road traffic offences rollout					215 760		
	 Road Traffic Management Corporation: Operations 					217 322		
	South African National Roads Agency					7 000 400		
	Operations Gauteng freeway improvement project					7 222 429 633 066		
	Gauteng freeway improvement project Moloto Road upgrade					843 928		
	Non-toll Network: Capital					11 725 064		
	* - N2 wild coast project					1 134 125		
	5 Civil Aviation	502 027	AC 040	157 247		299 841	526	
	5 Civil Aviation Facilitate the development of an economically viable air transport industry	503 927	46 213	157 347		299 641	5∠6	
	that is safe, secure, efficient, environmentally friendly and compliant with							
	international standards through regulation and investigations. Oversee							
	aviation entities.							
	Of which Departmental agencies and accounts							
	South African Civil Aviation Authority: Operations					277 600		
	Foreign governments and international organisations							
	International Organisations: Membership fees							
	African Civil Aviation Commission International Civil Aviation Organisation					6 193 5 351		
	Cospas-Sarsat Programme					629		
ì	Southern African Development Community							
	Aviation Safety Organisation					6 678		
	Southern African Development Community: International Civil Aviation Organization mission					70		
	Aviation Organisation mission					72		

^{*} Specifically and Exclusively Appropriated

ŠEDULE

		SEDULE						
Boutu	Karolothw			felo tša ga Bjal		Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	isiicicle	raicpetiele	Distribute
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
40	Dinamelwa	66 691 766	531 406*	885 213		65 269 580	5 567	
	Morero: Go eta pele khwetsagalo ya lenaneotshepedišo leo le kopantšwego la dinamelwa tša go ya go ile, tša go tshepagala, le tšeo di bolokegilego ka go loga maano, go hlabolla, go rulaganya, go tšwetšapele le go phethagatša dipholisi tša dinamelwa, melawana le maano.							
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente tša kgoro le diakhaonto	496 980	250 811	228 907		14 131	3 131	
	 Boalodi bja Thuto le Tlhahlo ya Dinamelwa: Ditshepedišo Tša malapa 					1 443		
	 Dipasari t\(\frac{1}{3} \) bao e sego ba\(\frac{5}{3} \) omi: Dithuto t\(\frac{5}{3} \) amalebana le dinamelwa Meputso ya Leago ya Ba\(\frac{5}{3} \) metuso ya mat\(\frac{5}{3} \) at Bifi 					12 454 234		
	2 Maano a Kopantšwego a Dinamelwa Go kopanya le go rulaganya dipholisi tša lekala-legolo la dinamelwa, maano le molac. Go rulaganya le go hlabolia dipholisi tša malebana le lekala, ditiragalo tša dinyakišišo, le dikamano tša selete le magareng ga lekala. Go nolofatša phetošo ya lekala le go fana ka sebopego le phetleko ya lekala sa ekonomi.	92 227	56 852	35 140			235	
	3 Dinamelwa tša Setimela Go nolofatša le go rulaganya tihabolio ya dipholisi tša dinamelwa tša setimela tša go ya go ile, taolo ya ekonomi ya ditimela le polokego, le tihabolio ya lenaneokgoparara leo le fokotšago ditheko tša lenaneotshepedišo le go kaonafatša ditirelo tša bareki. Go hlokomela dihlongwa ka moka tša setšhaba le go phethagatšwa go ditirelo tšeo di kopantšwego tša ditimela.	16 785 830	28 300	18 281		16 739 119	130	
	E lego Diagente tša kgoro le diakhaont – Bolaodi bja Polokego ya Seporong: Ditshepedišo Dikoporase tša setšhaba					69 657		
	- Agente ya Seporo sa Diterene tŝa Batho ya Afrika Borwa - Ditshepedišo tŝa ditokiŝo tŝa Diporo - Mananeo a mangwe a khepetlele * Lenaneo la mpshafatŝo ya dithoto tŝa go sepela ka terene - Taetŝo - Ditirelo tŝa Banamedi tŝa Tselagolo					925 415 1 439 864 4 830 522 1 965 689		
	Ditshepedišo Myshafatšo ya dithoutšhu Diterene iša diteropokgolo Ditshepedišo					1 210 332 155 599 4 787 506		
	 Mpshafatšo ya dikhoutšhu 					1 354 535		
	4 Dinamelwa tša Mebileng Go hlabolla le go laola neteweke ye kopantšwego ya lenaneokgoparara la mebila, go laola dinamelwa le go netefatša gore mebila e bolokegile. Go hlokomela dihlongwa tša mebila ya setšhaba. E lego Ditekanyetšo tše di nago le mabaka tša mmušo wa selegae * — Thušo ya Taolo ya Mananeotshepedišo a Dithoto a Mebila ya	34 166 735	66 652	52 470		34 046 765	848	
	Metseselegae Ditekanyetšo tše di nago le mabaka tša diprofense * – Thušo ya Tihokomelo ya Mebila ya Diprofense Diagente tša kopro le diakhaonto					109 870 11 936 559		
	 Agente ya Tiolo ya Melao wa Sephethephethe sa Mebila Ditshepedišo 					8 642		
	 Tekclo ya taolo ya Melato yeo e ntšhitšwego ya sephethephethe sa mebila Koporase ya Taolo ya Sephethephethe sa Mebileng: Ditshepedišo 					215 760 217 322		
	- Agente ya Mebila ya Bosetshaba ya Afrika Borwa - Ditshepediso • Projeke ya kaonafatso ya mmilamogolo wa Gauteng - Kaonafatso ya Mmila wa Moloto Netwicki ya Na tali (Kanadala					7 222 429 633 066 843 928		
	 Neteweke ya Non-toli: Khepetlele Projeke ya N2 wild coast 					11 725 064 1 134 125		
	5 Tša Lefaufaung Go noiofatša tihabolio ya intasteri ya ekonomi ye šomago ya dinamelwa tša lefaufaung tše di bolokegilego, šireletšegilego, ye loketšego tikologo gammogo le ye e sepelelanago le maemo a boditšhabatšhaba ka melawana le dinyakišišo. Go hiokomela dihlongwa tša lefaufaung. E lego	503 927	46 213	157 347		299 841	526	
	Diagente tša kgoro le diakhaonto — Bolaodi bja Afrika Borwa ya tša Lefaufaung: Ditshepedišo Mebušo ya dinaga di šele le mekgallo ya boditšhabatšhaba					277 600		
	- Mekgatlo ya Bodifshabatshaba: Ditefelo tsa boleloko - Khomisene ya Afrika ya Difofane tsa Batho - Mokgatlo wa Bodifshabatshaba wa Difofane tsa Batho - Lenaneo la Cospas-Sarsat Mekzatla wa Tibabatla Bolekopa ya Tibaba					6 193 5 351 629		
	 Mokgatlo wa Tihabolio le Polokego ya Tikologo ya Phofo wa Borwa bja Afrika Tihabolio ya Setŝhaba sa Borwa bja Afrika: Morero wa Mokgatlo wa Boditšhabatŝhaba wa Difofane tša Setŝhaba 					6 678 72		

* Ditekanyetšo tše di rilego le tše di ikgethilego

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	Se	CHEDULE						
			Curr	ent Payments				
			Compensation	Goods and	Interest and Rent on	Transfers	Payments for Capital	Payments Finan
te		Main Division	of Employees	Services	Land	and Subsidies	Assets	Asse
		R'000	R'000	R'000	R'000	R'000	R'000	R'0
	Non-profit institutions							
	K9 Search and Rescue Association of South Africa: Donation					109		
	 Mountain Club of South Africa: Donation 					109		
	 National Sea Rescue Institute: Donation 					2 882		
	 Off Road Rescue Unit: Donation 					109		
	 South African Radio League: Donation 					109		
	6 Maritime Transport	157 513	21 963	91 851		43 291	408	
	Promote a safe, reliable and economically viable maritime transport sector	107 010	21 300	31 001		40 20 1	400	
١	through the development and implementation of policies and strategies.							
ı	Oversee maritime public entities.							
ı	Of which							
ı	Departmental agencies and accounts					40.000		
ı	 Ports Regulator of South Africa: Operations Foreign governments and international organisations 					40 966		
ı	International Organisations: Membership fees							
ı	International Maritime Organisation					1 904		
ı	 Indian Ocean Memorandum of Understanding 					421		
ı								
ı	7 Public Transport	14 488 554	60 615	301 217		14 126 433	289	
	Provide and regulate safe, secure, reliable, cost-effective and sustainable							
J	public transport services in South Africa through legislation, policies and strategies.							
	Of which							
	Conditional allocation to local government							
	* - Public Transport Network Grant					6 514 533		
	Conditional allocation to provinces							
	* - Public Transport Operations Grant					7 120 808		
	Households							
ı	 Taxi Recapitalisation Programme: Payment to taxi owners for scrapping their old taxis 					464 619		
ı	Non-profit institutions					404 013		
ı	South African National Taxi Council: Donation					26 473		
1								
I	Water and Sanitation	16 910 080	1 805 225*	1 691 190		9 214 139	4 199 526	
ı	Purpose: Ensure the availability of water resources to facilitate equitable and							
ı	sustainable socioeconomic development, and ensure universal access to							
ı	water and sanitation services.							
I	1 Administration	1 950 914	806 078	1 010 210		29 012	105 614	
ı	Provide strategic leadership, management and support services to the	1 950 914	800 078	1 010 210		29 012	105 014	
ı	department. Develop and promote international relations on water resources							
	with neighbouring countries.							
ı	Of which							
ı	Departmental agencies and accounts							
ı	Energy and Water Sector Education and Training Authority:					0.400		
ı	Operations Foreign governments and international organisations					3 190		
	African Ministers Council on Water: Membership fees					128		
	Limpopo Watercourse Commission: Operations					214		
	Orange-Senqu River Commission: Operations					2 208		
	Households							
	Bursaries for Non-employees: Water and forestry learning							
	academy studies					21 002		
	Employee Social Benefits: Leave gratuities Municipal bank accounts					1 641		
	Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities					129		
	Non-profit institutions					123		
	Strategic Water Partners Network: Membership fee					500		
ı		0 ====		000.000		0.515		
Į	2 Water Resources Management	3 538 027	583 697	263 038		2 615 316	75 976	
	Ensure that South Africa's water resources are protected, used, developed,							
	conserved, managed, controlled and planned in an integrated and							
	conserved, managed, controlled and planned in an integrated and sustainable manner. Of which Departmental agencies and accounts							
	conserved, managed, controlled and planned in an integrated and sustainable manner. Of which Departmental agencies and accounts – Water Trading Entity							
	conserved, managed, controlled and planned in an integrated and sustainable manner. Of which Departmental agencies and accounts – Water Trading Entity – Operations and maintenance					210 695		
	conserved, managed, controlled and planned in an integrated and sustainable manner. Of which Departmental agencies and accounts - Water Trading Entity - Operations and maintenance - Acid mine drainage and other capital projects					2 071 970		
	conserved, managed, controlled and planned in an integrated and sustainable manner. Of which Departmental agencies and accounts - Water Trading Entity - Operations and maintenance - Acid mine drainage and other capital projects - Establishment of catchment management agencies							
	conserved, managed, controlled and planned in an integrated and sustainable manner. Of which Departmental agencies and accounts - Water Trading Entity - Operations and maintenance - Acid mine drainage and other capital projects - Establishment of catchment management agencies Households					2 071 970 90 000		
	conserved, managed, controlled and planned in an integrated and sustainable manner. Of which Departmental agencies and accounts - Water Trading Entity - Operations and maintenance - Acid mine drainage and other capital projects - Establishment of catchment management agencies Households - Employee Social Benefits: Leave gratuities					2 071 970		
	conserved, managed, controlled and planned in an integrated and sustainable manner. Of which Departmental agencies and accounts - Water Trading Entity - Operations and maintenance - Acid mine drainage and other capital projects - Establishment of catchment management agencies Households - Employee Social Benefits: Leave gratuities Municipal bank accounts					2 071 970 90 000		
	conserved, managed, controlled and planned in an integrated and sustainable manner. Of which Departmental agencies and accounts - Water Trading Entity - Operations and maintenance - Acid mine drainage and other capital projects - Establishment of catchment management agencies Households - Employee Social Benefits: Leave gratuities					2 071 970 90 000 1 324		
	conserved, managed, controlled and planned in an integrated and sustainable manner. Of which Departmental agencies and accounts - Water Trading Entity - Operations and maintenance - Acid mine drainage and other capital projects - Establishment of catchment management agencies Households - Employee Social Benefits: Leave gratuities Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities					2 071 970 90 000 1 324		

^{*} Specifically and Exclusively Appropriated

		Karolothwii	Ditef	elo tša ga Bjale	•	Diphetišetšo	Ditefelo tša	Ditefelo t
outu			Mandania	District to the	Tswala le	le Dithušo tša tšhelete	Dithoto tša Khepetlele	Dithoto t Ditšhele
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tefelo ya	isilelete	Kriepetiele	Ditshei
					Tšhomišo ya Lefase			
		R'000	R'000	R'000	R'000	R'000	R'000	R'0
	Dihlongwa tše di sa dirego letseno							
	 Lekgotla la Dinyakišišo le Tihakodišo la k9 la Afrika Borwa: Moneelo 					109		
	 Klelabo ya Dithaba ya Afrika Borwa: Moneelo 					109		
	Institšhute ya Bosetšhaba ya Phološo ya tša Mawatleng: Moneelo					2 882		
	 Yuniti ya Tihakodišo mo go segoTseleng: Moneelo Liki ya Seyalemoya ya Afrika Borwa: Moneelo 					109 109		
	Em ya ooyaonoya ya ruma Borna. Monoolo					103		
	6 Dinamelwa tša meetseng	157 513	21 963	91 851		43 291	408	
	Go tšwetšapele lekala le le bolokegilego, la go tshepagala le la polokego la dinamelwa tša ka meetseng ka tlhabollo le phethagatšo ya dipholisi le maano.							
	Go hlokomela dihlongwa tša setšhaba tša dinamelwa tša ka meetseng.							
	E lego							
	Diagente tša kgoro le diakhaonto – Bolaodi bja Mabopo ya Afrika Borwa: Ditshepedišo					40 966		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba					40 300		
	 Mekgatlo ya boditšhabatšhaba: Ditefelo tša boleloko 							
	Mokgatlo wa Boditšhabatšhaba wa tša Mabopong Momorantamo wa kwapo wa Indian Ocean					1 904		
	Memorantamo wa kwano wa Indian Ocean					421		
	7 Dinamelwa tša Setšhaba	14 488 554	60 615	301 217		14 126 433	289	
	Go fana ka, le go laola ditirelo tša dinamelwa tša polokego, tshepagalo, theko							
	ya fase gammogo le tša go ya go ile mo Afrika Borwaka ka tšhomišo ya molao, dipholisi le maano.							
	E lego							
	Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae							
	 Thušo ya Neteweke ya Dinamelwa tša Setšhaba Ditekanyetšoya tše di nago le mabaka tša diprofense 					6 514 533		
	Thušo ya Ditshepedišo tša Dinamelwa tša Setšhaba					7 120 808		
	Tša malapa							
	Lenaneo la Maatlafatšo ya di Thekisi: Tefelo go beng ditekisi **A krale tita tletitituore **Tefelo go beng ditekisi **Tef					404.040		
	tša kgale tše tlošitšwego Dihlongwa tše di sa dirego letseno					464 619		
	 Khansele ya Bosetšhaba ya di Taxi tša Afrika Borwa: Moneelo 					26 473		
_								
	Meetse le Hiweko	16 910 080	1 805 225*	1 691 190		9 214 139	4 199 526	
	Morero: Go kgonthišiša go hwetšagala ga didirišwa tša meetse go nolofatša tlhabollo ya							
	ekonomi ya leago yeo e nago le tekatekano ya go ya go ile, gammogo le go netefatša phihlelelo ya boditšhabatšhaba go ditirelo tša meetse le hlweko.							
	notorated primitions ya zeattandadandad go distroit ted mostes to involve.							
	1 Taolo	1 950 914	806 078	1 010 210		29 012	105 614	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. Go							
	hlama le go tšwetšapele dikamano tša boditšhabatšhaba go didirišwa tša meetse le dinaga mabapi.							
	E lego							
	Diagente tša kgoro le diakhaonto							
	 Bolaodi bja Thuto le Tlhahlo ya Lekala la Ditirelo tša Enetši le Meetse: Ditshepedišo 					3 190		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	Khansele ya Ditona tša Afrika ya Meetse: Ditefelo tša boleloko					128		
	 Khomišene ya Ditsela tša Meetse ya Limpopo: Ditshepedišo Khomišene ya Noka ya Orange-Senqu: Ditshepedišo 					214 2 208		
	Tša malapa					2 200		
	 Dipasari tša batho bao e sego Bašomi: Dithuto tša Akhatemi tša 							
	Meetse le Dithokgwa					21 002		
	Meetse le Dithokgwa – Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi					21 002 1 641		
	Meetse le Dithokgwa							
	Meetse le Dithokgwa - Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto tša panka tša masepala - Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala							
	Meetse le Dithokgwa – Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto tša panka tša masepala – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala Dihlongwa tše di sa dirego letseno					1 641 129		
	Meetse le Dithokgwa - Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto tša panka tša masepala - Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala					1 641		
	Meetse le Dithokgwa – Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto tša panka tša masepala – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala Dihlongwa tše di sa dirego letseno	3 538 027	583 697	263 038		1 641 129	75 976	
	Meetse le Dithokgwa - Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto tsa panka tsa masepala - Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala Dihlongwa tše di sa dirego letseno - Neteweke ya Bagwerani ba Maano a Meetse: Tefelo ya boleloko 2 Taolo ya Didirišwa tša Meetse	3 538 027	583 697	263 038		1 641 129 500	75 976	
	Meetse le Dithokgwa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala Dihlongwa tše di sa dirego letseno — Neteweke ya Bagwerani ba Maano a Meetse: Tefelo ya boleloko 2 Taolo ya Didirišwa tša Meetse Go netefatša gore didirišwa tša meetse tša Afrika Borwa di a šireletšwa, šomišwa, hlaboliwa, boloka, laolwa le go akanywa ka mokgwa we go ya go ile.	3 538 027	583 697	263 038		1 641 129 500	75 976	
	Meetse le Dithokgwa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonio Iša panika Iša masepala — Dilaesense Iša Difatanaga: Ditefelo Iša laesense Iše di lefelwago go bomasepala Dihlongwa Iše di sa dirego Ietseno — Neteweke ya Bagwerani ba Maano a Meetse: Tefelo ya boleloko 2 Taolo ya Didirišwa Iša Meetse Go netefatša gore didirišwa Iša meetse Iša Afrika Borwa di a šireletšwa, Somišwa, hibabliwa, boloka, Iaolwa Ie go akanywa ka mokgwa wa go ya go ile. E lego	3 538 027	583 697	263 038		1 641 129 500	75 976	
	Meetse le Dithokgwa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala Dihlongwa tše di sa dirego letseno — Neteweke ya Bagwerani ba Maano a Meetse: Tefelo ya boleloko 2 Taolo ya Didirišwa tša Meetse Go netefatša gore didirišwa tša meetse tša Afrika Borwa di a šireletšwa, šomišwa, hlaboliwa, boloka, laolwa le go akanywa ka mokgwa we go ya go ile.	3 538 027	583 697	263 038		1 641 129 500	75 976	
	Meetse le Dithokgwa — Meputso ya Leago ya Baśomi: Meputso ya matšatši a Ilifi Diakhaorho Iša panika Iša masepala — Dilaesense Iša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala Dihlongwa tše di sa dirego letseno — Neteweke ya Bagwerani ba Maano a Meetse: Tefelo ya boleloko 2 Taolo ya Didirišwa tša Meetse Go netefatša gore didirišwa tša meetse tša Afrika Borwa di a šireletšwa, šomišwa, hlabolilwa, boloka, laolwa ie go akanywa ka mokgwa wa go ya go ile. E lego Diagente tša kgoro le diakhaonto — Mokgato wa Kgwebišano ya Meetse — Ditshepedišo le tilrokomelo	3 538 027	583 697	263 038		1 641 129 500 2 615 316	75 976	
	Meetse le Dithokgwa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala Dihlongwa tše di sa dirego letseno — Neteweke ya Bagwerani ba Maano a Meetse: Tefelo ya boleloko 2 Taolo ya Didirišwa tša Meetse Go netefatša gore didirišwa tša meetse tša Afrika Borwa di a šireletšwa, šomišwa, hlabollwa, boloka, laolwa le go akanywa ka mokgwa wa go ya go ile. E lego Diagente tša kgoro le diakhaonto — Mokgatlo wa Kgwebišano ya Meetse — Ditshepedišo le Ilhokomelo — Keleiatšhila ya Asiti ya Moepo le diprojeke tša khepetlele	3 538 027	583 697	263 038		1 641 129 500 2 615 316 210 695 2 071 970	75 976	
	Meetse le Dithokgwa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a ilifi Diakhaonto iša panika iša masepala — Dilaesense iša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala Dihlongwa iše di sa dirego letseno — Neteweke ya Bagwerani ba Maano a Meetse: Tefelo ya boleloko 2 Taolo ya Didirišwa tša Meetse Go netefatša gore didirišwa tša meetse tša Afrika Borwa di a šireletšwa, šomišwa, hlaboliwa, boloka, laolwa le go akanywa ka mokgwa wa go ya go ile. E lego Diagente iša kgoro le diakhaonto — Mokgatlo wa Kgwebišano ya Meetse — Ditshepedišo le tilokomelo — Kelelatšhila ya Asiti ya Moepo le diprojeke tša khepetlele — Tihamego ya Diagente tša kgooketšo ya meetse	3 538 027	583 697	263 038		1 641 129 500 2 615 316	75 976	
	Meetse le Dithokgwa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala Dihlongwa tše di sa dirego letseno — Neteweke ya Bagwerani ba Maano a Meetse: Tefelo ya boleloko 2 Taolo ya Didirišwa tša Meetse Go netefatša gore didirišwa tša meetse tša Afrika Borwa di a šireletšwa, šomišwa, hlabollwa, boloka, laolwa le go akanywa ka mokgwa wa go ya go ile. E lego Diagente tša kgoro le diakhaonto — Mokgatlo wa Kgwebišano ya Meetse — Ditshepedišo le Ilhokomelo — Keleiatšhila ya Asiti ya Moepo le diprojeke tša khepetlele	3 538 027	583 697	263 038		1 641 129 500 2 615 316 210 695 2 071 970	75 976	
	Meetse le Dithokgwa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto iša panika iša masepala — Dilaesense iša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala Dihlongwa tše di sa dirego letseno — Neteweke ya Bagwerani ba Maano a Meetse: Tefelo ya boleloko 2 Taolo ya Didirišwa tša Meetse Go netefatša gore didirišwa tša meetse tša Afrika Borwa di a šireletšwa, šomišwa, hlabolilwa, boloka, laolwa le go akanywa ka mokgwa wa go ya go ile. E lego Diagente tša kgoro le diakhaonto — Mokgatlo wa Kgwebišano ya Meetse — Ditshepedišo le tilhokomelo — Kelelatšhila ya Asiti ya Moepo le diprojeke tša khepetiele — Tihamego ya Diagente tša kgotoketšo ya meetse Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto tša panika tša masepala	3 538 027	583 697	263 038		1 641 129 500 2 615 316 210 695 2 071 970 90 000	75 976	
	Meetse le Dithokgwa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto tša panika tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala Dihlongwa tše di sa dirego letseno — Neteweke ya Bagwerani ba Maano a Meetse: Tefelo ya boleloko 2 Taolo ya Didirišwa tša Meetse Go netefatša gore didirišwa tša meetse tša Afrika Borwa di a šireletšwa, šomišwa, hlabolilwa, boloka, laolwa le go akanywa ka mokgwa wa go ya go ile. E lego Diagente tša kgoro le diakhaonto — Mokgatlo wa Kgwebišano ya Meetse — Ditshepedišo le tithokomelo — Kelelatšhila ya Asiti ya Moepo le diprojeke tša khepetlele — Thamego ya Diagente tša kgoboketšo ya meetse Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto tša panika tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago	3 538 027	583 697	263 038		1 641 129 500 2 615 316 210 695 2 071 970 90 000 1 324	75 976	
	Meetse le Dithokgwa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi Diakhaonto iša panika iša masepala — Dilaesense iša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala Dihlongwa iše di sa dirego letseno — Neteweke ya Bagwerani ba Maano a Meetse: Tefelo ya boleloko 2 Taolo ya Didirišwa tša Meetse Go netefatša gore didirišwa tša meetse tša Afrika Borwa di a šireletšwa, somišwa, hiaboliwa, boloka, laolwa le go akanywa ka mokgwa wa go ya go ile. E lego Diagente tša kgoro le diakhaonto — Mokgatlo wa Kgwebišano ya Meetse — Ditsepedišo le tilnokomelo — Kelelatšhila ya Asiti ya Moepo le diprojeke tša khepetlele — Thamego ya Diagente tša kgotookeišo ya meetse Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a lilifi Diakhaonto tša panka tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala	3 538 027	583 697	263 038		1 641 129 500 2 615 316 210 695 2 071 970 90 000	75 976	
	Meetse le Dithokgwa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto tša panika tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago go bomasepala Dihlongwa tše di sa dirego letseno — Neteweke ya Bagwerani ba Maano a Meetse: Tefelo ya boleloko 2 Taolo ya Didirišwa tša Meetse Go netefatša gore didirišwa tša meetse tša Afrika Borwa di a šireletšwa, šomišwa, hlabolilwa, boloka, laolwa le go akanywa ka mokgwa wa go ya go ile. E lego Diagente tša kgoro le diakhaonto — Mokgatlo wa Kgwebišano ya Meetse — Ditshepedišo le tithokomelo — Kelelatšhila ya Asiti ya Moepo le diprojeke tša khepetlele — Thamego ya Diagente tša kgoboketšo ya meetse Tša malapa — Meputso ya Leago ya Bašomi: Meputso ya matšatši a Ilifi Diakhaonto tša panika tša masepala — Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago	3 538 027	583 697	263 038		1 641 129 500 2 615 316 210 695 2 071 970 90 000 1 324	75 976	

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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		Cur	rent Payment	s			
				Interest and		Payments for	Payments fo
		Compensation	Goods and	Rent on	Transfers	Capital	Financia
Vote	Main Division	of Employees	Services	Land	and Subsidies	Assets	Assets
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Water Services Management	11 421 139	415 450	417 942		6 569 811	4 017 936	
Develop, rehabilitate and refurbish water services infrastructure to meet the							
socioeconomic and environmental needs of South Africa.							
Of which							
Allocations-in-kind to local government							
* - Regional Bulk Infrastructure Grant						3 274 930	
* - Water Services Infrastructure Grant						729 692	
Conditional allocations to local government							
* - Regional Bulk Infrastructure Grant					2 156 025		
* – Water Services Infrastructure Grant					3 620 327		
Households							
 Employee Social Benefits: Leave gratuities 					1 668		
Non-profit institutions							
 South African Youth Water Prize 					19		
 Various Institutions: 2020 Vision for Water Education Programme 					803		
Public corporations							
 Water Boards: Regional bulk infrastructure 							
 * — Magalies Water Board: Pilansberg Bulk Water Supply Scheme 					103 390		
 * – Sedibeng Water Board: Sedibeng Bulk Regional Sewerage 							
Scheme					136 721		
* - Umgeni Water Board: Lower Thukela Bulk Water Supply Scheme					550 858		
TOTAL	980 583 908	170 307 224	83 838 610	196 911	662 354 064	14 991 532	46 751 419

^{*} Specifically and Exclusively Appropriated

Molao wa Ditekanyetso, 2021 Nmr 10 ya 2021

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Boutu		Karolothwii	Ditef	felo tša ga Bjal	e	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
			Meputso ya	Didirišwa le		tšhelete	Khepetlele	Ditšhelete
			Bašomi	Ditirelo	Tefelo ya Tšhomišo ya			
					Lefase			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Ditirelo tša Taolo ya Meetse Go hlabolla, go lokiša, le go mpshafatša ditirelo tša mananeokgoparara a ditirelo tša meetse go fihlelela maemo a ekonomi ya setšhaba le dinyakwa tša	11 421 139	415 450	417 942		6 569 811	4 017 936	
	tikologo ya Afrika Borwa. E lego							
	Ditekanyet8o t8e e sego t8a t8helete t8a mmu8o wa selegae * – Thu8o ya Mokgobo wa Mananeokgoparara a Selete * – Thu8o ya Maneneokgoparara a Ditirelo t8a Meetse Ditekanyet8o t8eo di naqo le mabaka t8a mmu8o wa selegae						3 274 930 729 692	
	 * - Thušo ya Mokgobo wa Mananeokgoparara a Selete * - Thušo ya Maneneokgoparara a Ditirelo tša Meetse 					2 156 025 3 620 327		
	Tša malapa – Meputso ya Leago ya Bašomi: Meputso ya matšatši a liifi Dihlongwa tše di sa dirego letseno					1 668		
	 Moputso wa Meetse a Baswa wa Afrika Borwa Dihlongwa tša go fapafapana: Ponelopele ya Lenaneo la Thuto 					19		
	ya Meetse la 2021 Dikoporase tša setšhaba					803		
	Diboto tša Meetse: Mokgobo wa maneneokgoparara a selete Boto ya Meetse ya Magalies: Pilansberg Bulk Water Supply							
	Scheme * - Boto ya Meetse ya Sedibeng: Sedibeng Bulk Regional Sewerage					103 390		
	Scheme * - Boto ya Meetse ya Umgeni: Lower Thukela Bulk Water Supply					136 721		
	Scheme					550 858		
—	PALOMOKA	980 583 908	170 307 224	83 838 610	196 911	662 354 064	14 991 532	46 751 419

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001 Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za Publications: Tel: (012) 748 6053, 748 6061, 748 6065