

Government Gazette

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22 December 2023

No. 49949

THE PRESIDENCY

No. 4229 22 December 2023

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 21 of 2023: Adjustments Appropriation Act, 2023

OFISI YA MOPRESIDENTE

No. 4229 22 Desember 2023

Mona ho tsebiswa hore Mopresidente o amohetse Molao ona o latelang, o phatlalatswang mona bakeng sa tsebiso ya setjhaba ka bophara:—

Act No. 21 ya 2023: Molao wa Diphetho tsa kabo, 2023



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Adjustments Appropriation Act, 2023

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(English text signed by the President) (Assented to 19 December 2023)

ACT

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2023/24 financial year; to delete a provision of the Appropriation Act, 2023; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

AND WHEREAS the Appropriation Act, 2023 (Act No. 8 of 2023), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2023/24 financial year,

B^E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2023 (Act No. 8 of 2023), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned.

Adjustments to appropriations of money for approved expenditure

- **2.** (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2023/24 financial year to votes 10 and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule.
- (2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2023, the Public Finance Management Act and the Division of Revenue Act, 2023 (Act No. 5 of 2023).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

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(English text signed by the President) (Assented to 19 December 2023)

MOLAO

Ho etsa diphetoho mabapi le kabo ya tjhelete ho tswa Letloleng la Letlotlo la Naha bakeng la ditlhoko tsa Mmuso tsa selemo sa ditjhelete sa 2023/24; ho hlakola tokisetso ya Molao wa Kabo, 2023; le ho nehelana ka merero e amanang le e mona.

KETAPELE

LE HA karolo ya 213(2) ya Molaotheo wa Rephaboliki ya Afrika Borwa, 1996, e re tjhelete e ka hulwa ho tswa Letloleng la Letlotlo la Naha ho latela kabo e entsweng ke Molao wa Palamente kapa ka tefello e tobaneng le Letlole, ha e nehetswe ka hara Molaotheo wa Rephaboliki ya Afrika Borwa, 1996, kapa Molao wa Palamente;

LE HOJA karolo ya 12(1) le (2) ya Melao ya Ditjhelete le Melawana e Amanang le yona, 2009 (Molao wa 9 wa 2009), o fana ka tlhahiso ya tekanyetso ya diphetoho tsa naha, joalo ka e lebeletsweng karolong ya 30 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba, 1999 (Molao wa 1 wa 1999), ka Bili ya diphetoho tsa kabo;

MME LE HOJA Molao wa Kabo, 2023 (Molao wa 8 wa 2023), o fana ka maemo a kabo ya tjhelete ho tswa Letlole la Letlotlo la Naha o fana bakeng sa ditlhoko tsa Naha mabapi le selemo sa ditjhelete sa 2023/24,

A E SE E NTSWE MOLAO ke Palamente ya Rephaboliki ya Afrika Borwa, ka ho latela:—

Tlhaloso

1. Molaong ona, ntle le ha sengolwa se hlalosa ka tsela e nngwe, moelelo o mong le o mong o nehetsweng lentswe kapa polelo e karolong ya 1 ya Molao wa Kabo, 2023 (Molao wa 8 wa 2023), kapa karolo ya 1 ya Molao wa Tsamaiso ya Ditjhelete tsa Sechaba, 1999 (Molao wa 1 wa 1999),o tshwanetse ho ba le moelelo oo, jwalo ka ha o nehetswe.

Diphetoho mabapi le dikabo tsa tjhelete bakeng sa tsebediso e dumelletsweng

- **2.** (1) Diphetoho tsa Dikabo tsa tjhelete ka Palamente ho tswa Letloleng la Letlotlo la 10 Naha bakeng la ditlhoko tsa Mmuso selemong sa ditjhelete sa 2023/24 ho di voutu le dikarolo tse ka sehloohong tse ka hara voutu, le bakeng la maikemisetso a hlalositsweng Shejuleng.
- (2) Tshebediso ya dikabo e hlalositsweng karolwaneng ya (1) e itshetlehile ho Molao Kabo, 2023 , Molao wa Taolo ya Tjhelete ya Setjhaba le Molao wa Karolo ya Lekeno, 15 2023 (Molao wa 5 wa 2023).

Palo e ngodisitsweng e le e abuweng ka ho ikgetha le ka ho totobala

3. Palo e ngodisitsweng e le e abuweng ka ho ikgetha le ka ho totobala ka hara Shejule e ka sebediswa feela bakeng la mabaka a hlalositsweng, ntle le ha palo kapa mabaka ao a fetolwa ka dintlha kapa ho latela Molao wa Palamente.

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Conditions for appropriations

- **4.** (1) The Minister may, in writing—
 - (a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and
 - (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.
- (2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Use of unspent funds

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- **5.** (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2023, and section 43(4) of the Public Finance Management Act, the Minister may approve that unspent funds in an amount in the Schedule appropriated for—
 - (a) transfers and subsidies to other institutions, be used elsewhere within the same main division;
 - (b) payment for capital assets, be used elsewhere within the same vote; or
 - (c) payment for financial assets, be used elsewhere within the same main division.
- (2) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—
 - (a) subsection (1); and

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- (b) section 43(1) of the Public Finance Management Act,
- may not exceed eight per cent of the amount appropriated under that main division.
- (3) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

(4) Despite any provision in other legislation to the contrary, the amount appropriated for the compensation of employees within a vote in the Schedule to this Act, may only be increased with the approval of the Minister.

- (5) (a) Section 43 of the Public Finance Management Act and the provisions of this Act apply with the necessary changes to the use of unspent funds in the amount 30 appropriated under a main division within a vote to defray excess expenditure within the same main division for another classification as envisaged in the definition of "purpose" in section 1 of the Appropriation Act, 2023.
- (b) The sum of the unspent funds under a classification in a main division within a vote approved for use, in terms of paragraph (a), may only exceed eight per cent of the 35 amount appropriated for the classification with the approval of the Minister.

Delegations and authorisations

- 6. (1) The Minister may—
 - (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and
 - (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.
- (2) A delegation or authorisation in terms of subsection (1)—
 - (a) must be in writing;
 - (b) is subject to any limitations or conditions that the Minister may impose;
 - (c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
 - (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
 - (e) may be withdrawn by the Minister in writing.

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Molao wa Diphetho tsa kabo, 2023

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Dipehelo bakeng la dikabo

- 4. (1) Ka ho ngola, Letona le ka-
 - (a) beha dipehelo ho palo e ngodisitsweng Shejuleng, ntle le kabo e nang le dipehelo; e le ho phahamisa ponaletso le boikarabelo le taolo e sebetsang hantle ya kabo; le
 - (b) ho emisa tshebediso ya palo eo dipehelo tse behilweng ho latela temana ya (a) di sa fihlellwang.
- (2) Ho emiswa ha palo ho latela karolwana ya (1)(b) ho tshwanetse ho tsebiswe tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang.

Tshebediso ya matlole a sa sebediswang

- **5.** (1) Le ntle ho karolo ya 3 ya Molao ona, karolo ya 3 ya Molao wa Kabo, 2023 le karolo ya 43(4) ya Molao wa Taolo ya Tjhelete ya Setjhaba, Letona le ka dumella tshebediso ya matlole a sa sebediswang palong e Shejuleng a abuwe bakeng la—
 - (a) phetiso le dithuso ho metheo e meng, di sebediswe dibakeng tse ding ka hara 15 karolo e ka sehloohong e tshwanang;
 - (b) ditefello bakeng la thepa ya khaphitale, di sebediswe dibakeng tse ding ka hara voutu e tshwanang; kapa
 - (c) ditefello bakeng la thepa ya tjhelete, di sebediswe dibakeng tse ding ka hara karolo e ka sehloohong e tshwanang.
- (2) Palo ya matlole a sa sebediswang karolong e ka sehloohong ya voutu a dumelletsweng ho sebediswa karolong e nngwe e ka sehloohong ya voutu eo, ho latela—
 - (a) karolwana ya (1); le
- (b) karolwana ya 43(1) ya Molao wa Taolo ya Tjhelete ya Setjhaba, 25 e ka se fete diperesente tse robedi tsa tjhelete e abuweng ka tlasa karolo eo e ka sehloohong.
- (3) Tumello ya tshebediso ya matlole a sa sebediswang ho latela karolwana ya (1) e tshwanetse ho phatlalatswa tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang.
- (4) Le ka ntle ho nehelano e nngwe le e nngwe e kgahlano le molao o mong le o mong, palo e abuweng ho voutu e Shejuleng se Molaong ona bakeng la meputso ya basebetsi, e ka nyollwa feela ka tumello ya Letona.
- (5)(a) Karolo ya 43 ya Molao wa Taolo ya Tjhelete ya Setjhaba le dipehelo tsa Molao ona di sebetsa ka diphetoho tse hlokahalang ho tshebediso ya matlole a sa sebediswang 35 ho palo e abuweng ka tlasa kabo e ka sehloohong e ka hare ho voutu ho lefella ditshenyehelo tse ngata tse ka hare ho kabo e ka sehloohong e tshwanang bakeng sa sehlopha se seng se hlalositsweng ho tlhaloso ya "maikemisetso" karolong ya 1.
- (b) Palo ya matlole a sa sebediswang ka tlasa sehlopha sa karolo e ka sehloohong ka hara voutu e dumelletsweng ho sebediswa, ho latela temana ya (a), e ka feta diperesente 40 tse robedi feela tsa palo e abuweng ho hlophiswa, ka tumello ya Letona.

Phano ya matla le tumello

- **6.** (1) Letona le ka—
 - (a) nehela mosebeletsi wa Letlotlo la Naha matla a mang le a mang a filweng Letona ho latela Molao ona, ntle le karolo ya 7; le
 - (b) dumelle mosebeletsi wa Letlotlo la Naha ho ka phetha mosebetsi ofe kapa ofe o nehetsweng Letona ho latela Molao ona.
- (2) Phano ya matla kapa tumello ho latela karolwana ya (1)—
 - (a) e tshwanetse e be e ngotsweng;
 - (b) e ka nna ya haella kapa ya ba le dipehelo tseo Letona le ka nehelanang ka 50 tsona;
 - (c) a ka dumella mosebeletsi ya hlalositsweng ho ka nehelana ka phano ya matla a nehetsweng kapa mosebetsi o dumelletsweng ho mosebeletsi e mong wa Letlotlo la Naha, ka ho mongolla;
 - (d) ha e amohe Letona maikarabello mabapi le tshebediso ya matla a nehetsweng 55 kapa ho phethahatsa mosebetsi o dumelletsweng; mme
 - (e) a ka nkuwa ke Letona ka ho mongolla

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(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations

7. The Minister, by notice in the *Gazette*, may make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Amendment of section 5 of Act 8 of 2023

8. Paragraph (b) of subsection (4) of section 5 of the Appropriation Act, 2023, is hereby deleted.

Short title

9. This Act is called the Adjustments Appropriation Act, 2023.

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(3) Letona le ka fapana kapa la hlakola qeto e nngwe le e nngwe e nkuweng ke mosebeletsi ka lebaka la phano ya matla kapa tumello ho latela karolwana ya (1), ho ipapisitswe le ditokelo tse amehang ka lebaka la qeto.

Melawana

7. Ka tsebiso Koranteng ya Mmuso, Letona le ka etsa melao mabapi le, ntlha efe kapa efe ya tlaletso kapa ya tshohanyetso, kapa ya tsamaiso e leng bohlokwa ho ka hlaloswa bakeng la ho kenngwa tshebetsong kapa tsamaiso e nepahetseng ha Molao ona.

Phetoho ya karolo ya 5 ya Molao wa 8 wa 2023

8. Serapa (b) sa karolwana (4) ya karolo 5 ya Molao wa Kabo, 2023, ke ka hona e hlakotsoe.

Sehlooho se sekgutshwane

9. Molao ona o bitswa Molao wa Diphetoho tsa Kabo, 2023.

Act No. 21 of 2023 Adjustments Appropriation Act, 2023

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		HEDULE						
			Curre	ent Payments		- ,		
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments to Financia
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency	(10 939)	(11 989)	(8 000)		1 050	8 000	
	Purpose: Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning,							
	coordination, oversight, mobilisation and support.							
	1 Administration	(9 000)	(10 000)	(8 000)		1 000	8 000	
	2 Executive Support	(1 000)	(1 030)			30		
	3 Policy and Research Services	(939)	(959)			20		
	o Folicy and Nescaron Services	(959)	(959)			20		
2	Parliament	(214 670)**						
	Purpose: Provide the support services required by Parliament to fulfil its constitutional							
	functions, assist political parties represented in Parliament to secure							
	administrative support and service constituents, and provide members of Parliament with the necessary facilities.							
	r amanon was necessary racinates.							
3	Cooperative Governance	(1 324 509)		(402 208)		(952 301)	30 000	
	Purpose: Improve cooperative governance across the three spheres of government, in							
	partnership with provinces, municipalities, civil society and communities, to							
	enable accelerated service delivery.							
	1 Administration			(1 083)		1 083		
	Provide strategic leadership, management and support services to the			(1000)		1 000		
	department, and support to international organisations.							
	Of which							
	Foreign governments and international organisations							
	Commonwealth Local Government Forum: Membership fees					383		
	2 Intergovernmental Support	(4.455.464)	3 000	(25.050)		(4.459.444)	30 000	
	Of which	(1 155 464)	3 000	(35 050)		(1 153 414)	30 000	
	Allocations-in-kind to local government							
	* - Municipal Infrastructure Grant						30 000	
	Conditional allocations to local government							
	* - Municipal Infrastructure Grant					(1 203 464)		
	Departmental agencies and accounts							
	Municipal Infrastructure Support Agent: Eastern Seaboard Development project					50 000		
	Development project					30 000		
	3 Intergovernmental Policy and Governance	(1 354 017)		3 067		(1 357 084)		
	Of which					,		
	Municipal bank accounts							
	* - Local Government Equitable Share					(1 357 517)		
	4 National Disaster Management Centre	1 549 972	(3 000)	(3.072)		1 556 944		
	Of which	1 349 972	(3 000)	(3 972)		1 550 544		
	Conditional allocations to local government							
	* - Municipal Disaster Recovery Grant					1 184 472		
	* - Municipal Disaster Response Grant					372 000		
	F O	(205 000)		(205 470)		470		
	5 Community Work Programme	(365 000)		(365 170)		170		
4	Government Communication and Information System	(7 200)	(1 000)	(1 200)		(5 000)		
	Purpose: Provide a comprehensive communication service on behalf of government to							
	facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.							
	госополислон ана аечегорттень, налон ранану, ана гесопаналон.							
	1 Administration	7	(183)	7		183		
			,					
	2 Content Processing and Dissemination	(7 396)	(370)	(1 396)		(5 630)		
	Of which							
	Departmental agencies and accounts							
	Brand South Africa: Operations Media Development and Diversity Agency: Operations					(5 134) (866)		
	- Interial Development and Diversity Agency. Operations					(000)		
	I and the second	1	1			1	ı	I
	3 Intergovernmental Coordination and Stakeholder Management	189	(447)	189		447		

^{*} Specifically and Exclusively Appropriated

** The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009

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	SHE	JULE						
		Ditefulle too iyolo						
			Dit	efello tsa jwale	Tswala	Phetiso le	Ditefello bakeng la	Ditefello bakeng la
		Karolo e ka	Moputso wa	Thepa le	le Rente	Dithuso tsa	Thepa e ka	Thepa ya
Voutu		Sehloohong R'000	Basebetsi R'000	Ditshebeletso R'000	ho Mobu R'000	Tjhelete R'000	Sehlohong R'000	Tjhelete R'000
		K 000	K 000	K 000	K 000	K 000	K 000	K 000
1	Bopresidente	(10 939)	(11 989)	(8 000)		1 050	8 000	
	Maikemisetso: Ho tsamaisa lenaneo le tlwaelehileng ho leba phihlellong ya thomo ya bakgethi le ntlafatso ya bokgabane ba mmuso ka ketso ya maano,							
	bohakanyi, bolebedi, tlhopiso le tshehetso.							
	1 Tsamaiso	(9 000)	(10 000)	(8 000)		1 000	8 000	
	1 134114130	(3 000)	(10 000)	(0 000)		1 000	0 000	
	2 Tshehetso ya Phethahatso	(1 000)	(1 030)			30		
	3 Ditshebeletso tsa Pholisi le Dipatlisiso	(939)	(959)			20		
2		(044.070)**						
2	Palamente Maikemisetso: Ho nehelana ka ditshebeletso tsa tshehetso tse hlokwang ke Palamente ho	(214 670)**						
	phetha mesebetsi ya teng ya molaotheo, ho thusa mekga ya dipolotiki e teng							
	Palamenteng ho fumana tshehetso ya tsamaiso le tshebeletso ya lebatowa le ho nehela ditho tsa Palamente ka disebediswa tse bohlokwa.							
3	Kopanelo ya Puso	(1 324 509)		(402 208)		(952 301)	30 000	
	Maikemisetso: Ho ntlafatsa kopanelo ya puso dikarolong tse tharo tsa mmuso ka	(,		(,		(**************************************		
	tshebedisano mmoho le diprovense, dimmasepala, mekgatlo ya setjhaba le setjhaba, ho kgontsha phano ya ditshebeletso e potlakileng.							
	1 Tsamaiso Ho fana ka boetapele ba mawa, tsamaiso le ditshebeletso tsa tshehetso			(1 083)		1 083		
	ho lefapha, le tshehetso ho mekgatlo ya matjhaba.							
	E leng Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba							
	 Foramo ya Puso ya Lehae ya Kopanelo-Leruo: Ditefelo tsa boleloko 					383		
	2 Tshehetso ya Mebuso	(1 155 464)	3 000	(35 050)		(1 153 414)	30 000	
	E leng	, , , ,		(,		,		
	Kabo e senang tefello ho mmuso wa lehae * – Krante ya Moralo wa motheo wa Mmasepala						30 000	
	Kabo e nang le dipehelo ho mmuso wa lehae							
	 Krante ya Moralo wa motheo wa Mmasepala Diejensi le diakhaonto tsa lefapha 					(1 203 464)		
	 Moemedi wa Tshehetso ya Meaho ya Masepala: Morero wa 							
	Ntshetsopele ya Boto ya Lewatle ya Botjhabela					50 000		
	3 Pholisi ya Mebuso le Puso	(1 354 017)		3 067		(1 357 084)		
	E leng Diakhaonto tsa banka tsa mmasepala							
	* – Kabo e Lekanang ya Mmuso wa Lehae					(1 357 517)		
	4 Setsi sa Taolo ya Koduwa sa Naha	1 549 972	(3 000)	(3 972)		1 556 944		
	E leng	1 040 012	(5 550)	(3 312)		1 550 544		
	Kabo e nang le dipehelo ho mmuso wa lehae * – Krante ya Boiphumano ba Koduwa ya Mmasepala					1 184 472		
	Krante ya Bolphuniano ba Koduwa ya Minasepala Frante ya Karabelo ya Koduwa ya Mmasepala					372 000		
	5 Lenaneo la Mosebetsi wa Setihaba	(365 000)		(365 170)		170		
	о должного на тороворот на оступава	(303 000)		(000 170)		170		
4	Mokgwa wa Tsamaiso ya Lesedi le Dikgokahano tsa Mmuso	(7 200)	(1 000)	(1 200)		(5 000)		
	Maikemisetso: Ho nehelana ka ditshebeletso tsa dikgokahano bakeng la mmuso ho		,	, ,				
	nolofatsa ho ba le seabo sa bongata ba maAforika Borwa pusong, kahobotjha le ntshetsopele, kaho ya setjhaba, le poelano.							
	1 Tsamaiso	7	(183)	7		183		
	2 Tsamaiso le Phatlalatso ya Dikahare E leng	(7 396)	(370)	(1 396)		(5 630)		
	Diejensi le diakhaonto tsa lefapha							
	 Brand South Africa: Ditshebetso Ejensi ya Ntshetsopele ya Masedinyana le Phapang: Ditshebetso 					(5 134) (866)		
	3 Bohokanyi ba Mebuso le Taolo ya Banka karolo	189	(447)	189		447		

^{*} E abuwe ka ho lkgetha le ka ho Totobala
** Ho arolwa ha voutu ka karolo e ka sehloohong ho tla hiwauwa ke Palamente ho latela Molao wa Taolo ya Tjhelete ya Palamente le wa Lekgotia la Ketsamelao la Provense, 2009

Adjustments Appropriation Act, 2023

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_	30	HEDULE						
			_					
			Curr	ent Payments				
			Componentian	Coods and	Interest	Transfers and		Payments for Financial
Vote		Main Division	Compensation of Employees	Goods and Services	and Rent on Land	Subsidies	Capital Assets	Assets
VOIC		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Home Affairs	1 316 611	(459 513)	978 820		297 857	499 447	
	Purpose: Efficiently determine and safeguard the identity and status of citizens. Regulate							
	immigration to ensure security, promote development and fulfil South Africa's							
	international obligations.							
	1 Administration	184 608		(149 543)		285	333 866	
	Administration	104 000		(149 343)		263	333 600	
	2 Citizen Affairs	879 614	(459 513)	1 176 176		(2 428)	165 379	
	Of which		(100 010)			(= :==)		
	* - Presidential Employment Initiative: Digitisation programme		(559 513)	432 945			97 171	
	Households							
	* - Employee Social Benefits: Leave gratuities							
	 Presidential Employment Initiative: Digitisation programme 					(992)		
	O local modified Afficia	(47.044)		(47.040)			000	
	3 Immigration Affairs	(47 611)		(47 813)			202	
	4 Institutional Support and Transfers	300 000				300 000		
	Of which	000 000				000 000		
	Departmental agencies and accounts							
	Represented Political Parties' Fund: Operations					300 000		
6	International Relations and Cooperation	136 563	71 831	7 234		112 715	(55 217)	
	Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy							
	and international relations programmes.							
	1 Administration	(28 556)	5 138	35 324		2 400	(71 418)	
	Administration	(20 330)	3 130	33 324		2 400	(/1410)	
	2 International Relations	(3 245)	54 360	(62 490)		(2 400)	7 285	
		(,		(,		(,		
	3 International Cooperation	30 649	12 333	9 400			8 916	
	4 Public Diplomacy and Protocol Services	25 000		25 000				
		440.745				440.745		
	5 International Transfers Of which	112 715				112 715		
	Departmental agencies and accounts							
	South African Development Partnership Agency: Operations					(12 185)		
	Foreign governments and international organisations					()		
	International Organisations: Membership fees							
	- African Union					102 000		
	 Southern African Development Community 					22 900		
L	N. C. 101 1 10	(= 0=0)				(= 0=0)		
7	National School of Government	(7 878)				(7 878)		
	Purpose: Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the							
	public sector.							
	public dedical.							
1	1 Administration	1						
	2 Public Sector Organisational and Staff Development	(7 878)				(7 878)		
	Of which							
	Departmental agencies and accounts							
	 National School of Government Training Trading Account: Operations 					(7 878)		
-								
8	National Treasury	(539 095)	(10 886)	(495 583)		477 380	(45 133)	(464 873)
٥	Purpose: Support economic growth and development, good governance, social progress	(555 055)	(10 888)	(493 303)		477 300	(45 155)	(404 073)
	and rising living standards through the accountable, economical, efficient,							
	equitable and sustainable management of public finances, the maintenance of							
	macroeconomic and financial sector stability, and the effective financial							
	regulation of the economy.							
1		1						
	1 Administration	(60 720)	(4 800)	(8 140)		783	(48 563)	
	2 Economic Policy, Tax, Financial Regulation and Research	(22 136)	(6 086)	(11 050)		(5 000)		
	Of which							
	Departmental agencies and accounts - Financial Sector Conduct Authority							
	Ombud Council: Operations					(5 000)		
1						(0 000)		
_	Specifically and Exclusively Appropriated							

^{*} Specifically and Exclusively Appropriated

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	SHE	JULE						
			Dite	efello tsa jwale	Tswala	Phetiso le	Ditefello bakeng la	Ditefello bakeng la
		Karolo e ka	Moputso wa	Thepa le		Dithuso tsa	Thepa e ka	Thepa ya
Voutu		Sehloohong	Basebetsi	Ditshebeletso	ho Mobu	Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Merero ya Lehae	1 316 611	(459 513)	978 820		297 857	499 447	
	Maikemisetso: Ho hlwaya ka ho phethahala le ho sireletsa boitsebiso le boemo ba baahi. Ho laola bofalli ho netefatsa polokeho, ho phahamisa ntshetsopele le ho phethisa ditlamo tsa Afrika Borwa tsa matjhabatjhaba.							
	1 Tsamaiso	184 608		(149 543)		285	333 866	
	2 Merero ya Baahi E leng	879 614	(459 513)	1 176 176		(2 428)	165 379	
	 Boiteko ba Mopresedente ba Phumantsho ya Mosebetsi: Lenaneo la ho Dijithaisa Tsa malapa		(559 513)	432 945		(003)	97 171	
	·					(992)		
	3 Merero ya Bofalli	(47 611)		(47 813)			202	
	4 Tshehetso ya Motheo le Diphetiso E leng	300 000				300 000		
	Diejensi le diakhaonto tsa lefapha – Letlole la Mekga e Emetsweng ya Dipolotiki: Ditshebetso					300 000		
6	Dikamano tsa Matjhabatjhaba le Tshebedisano Maikemisetso: Ho theha, ho hokanya, ho kenya tshebetsong le ho laola pholisi ya Afrika Borwa ya ka ntle le mananeo a dikamano tsa matjhabatjhaba.	136 563	71 831	7 234		112 715	(55 217)	
	1 Tsamaiso	(28 556)	5 138	35 324		2 400	(71 418)	
	2 Dikamano tsa Matjhabatjhaba	(3 245)	54 360	(62 490)		(2 400)	7 285	
	3 Tshebedisano ya Matjhabatjhaba	30 649	12 333	9 400			8 916	
	4 Ketso ya taolo ya kamano ya setjihaba le Ditshebeletso tsa Tsamaiso	25 000		25 000				
	5 Diphetiso tsa Matjhabatjhaba E leng Diejensi le diakhaonto tsa lefapha — Ejensi ya Tshebetso mmoho ya Ntshetsopele Afrika Borwa: Ditshebetso Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba — Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko — Kopano ya Afrika — Ntshetsopele ya Setjhaba Afrika e Borwa	112 715				112 715 (12 185) 102 000 22 900		
7	Sekolo sa Mmuso sa Naha Maikemisetso: Ho nehelana kapa ho hokanya dipehelo tsa thuto, thupello le mehato ya ntshetsopele e lebisang ho tshebetso e ntlafetseng le phano ya ditshebeletso motheong wa setjhaba.	(7 878)				(7 878)		
	Tsamaiso Ntshetsopele ya Mokgatlo wa Motheo wa Setjhaba le Basebetsi	(7 878)				(7 878)		
	E leng Diejensi le diakhaonto tsa lefapha – Akhaonto ya Thupello ya Kgwebisano ya Sekolo sa Mmuso sa Naha: Ditshebetso					(7 878)		
8	Letlotlo la Naha Maikemisetso: Ho tshehetsa kgolo ya ikonomi le ntshetsopele, puso e ntle, tswelopele ya setjhaba le maemo a phahamang a bophelo ka maikarabelo, tshebediso e ntle, kgonahalo, tekano le taolo e tsitsitseng ya diljhelete tsa setjhaba, tlhokomelo ya ikonomi e kgolo le botsitso ba motheo wa ikonomi, le taolo e ntle ya diljhelete ya ikonomi.	(539 095)	(10 886)	(495 583)		477 380	(45 133)	(464 873)
	1 Tsamaiso	(60 720)	(4 800)	(8 140)		783	(48 563)	
	2 Pholisi ya Ikonomi, Lekgetho, Taolo ya Ditjhelete le Dipatlisiso E leng Diejensi le diakhaonto tsa lefapha	(22 136)	(6 086)	(11 050)		(5 000)		
	 Bolaodi ba Boitshwaro ba Metheo ya Ditjhelete Lekgotla la ba nkang ditletlebo tsa setjhaba: Ditshebetso 					(5 000)		

^{*} E abuwe ka ho lkgetha le ka ho Totobala

Adjustments Appropriation Act, 2023

12

	30	HEDULE						
			Curre	ent Payments	1-44	T	D	D
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Public Finance and Budget Management	(294 174)		(93 437)		(200 374)	(363)	
	Of which							
	Allocation-in-kind to local government * — Neighbourhood Development Partnership Grant			88 431				
	Conditional allocations to local government			00 43 1				
	* — Infrastructure Skills Development Grant					(8 505)		
	* - Neighbourhood Development Partnership Grant					(128 801)		
	* - Programme and Project Preparation Support Grant					(58 138)		
	Departmental agencies and accounts							
	* - Financial and Fiscal Commission: Operations					(5 000)		
	4 Asset and Liability Management	(476 726)		25 274				(502 000)
	Of which							
	Purchase of equity							(502 000)
								(002 000)
	5 Financial Accounting and Supply Chain Management Systems	(317 065)		(371 044)		50 186	3 793	
1	Of which	1						
1	Departmental agencies and accounts							
1	 Auditor-General of South Africa: Public Audit Act 					50 000		
1	6 International Financial Relations	157 780		(15 186)		135 839		37 127
1	o International Financial Relations Of which	157 780		(15 186)		135 839		3/ 12/
1	* - World Bank Group: Purchase of equity							37 127
	Foreign governments and international organisations							J
	 Collaborative Africa Budget Reform Initiative: Membership fee 							
	and public finance management support to member countries					556		
	Common Monetary Area Compensation: Commitment in terms							
	of common monetary agreement					125 711		
	 International Finance Facility for Immunisation: Reduction of vaccine-preventable deaths among children under the age of five 					3 874		
	World Bank: Financial Intermediary Fund for Pandemic Prevention,					3074		
	Preparedness and Response					5 697		
	·							
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits	(406 054)		(22 000)		(384 054)		
	Of which							
	Households							
	Civil Pensions Injury on Duty					42 000		
	Political Office-bearers Pension Fund					(350)		
	Post-retirement Medical Scheme					(425 704)		
						(1-211)		
	8 Revenue Administration	1 000 000				1 000 000		
	Of which							
	Departmental agencies and accounts							
	* - South African Revenue Service: Operations					1 000 000		
1	9 Financial Intelligence and State Security	(120 000)				(120 000)		
	Of which	(120 000)				(120 000)		
1	Departmental agencies and accounts							
1	* - Secret Services: Operations					(120 000)		
	Diaming Manitaring and Evaluation	(40.265)	(40.205)	(420)		4.020	(627)	25
9	Planning, Monitoring and Evaluation Purpose: Improve government service delivery through integrated planning, monitoring	(10 365)	(10 365)	(428)		1 030	(627)	25
	and evaluation.							
1								
1	1 Administration	4 132	(7 195)	10 660		764	(122)	25
1								
1	2 National Planning Coordination	(3 075)	(1 536)	(1 673)		114	20	
1	3 Sector Monitoring Services	(3 829)	(776)	(2 469)		36	(620)	
1	Section Monitoring Societos	(3 029)	(770)	(2 403)		30	(020)	
	4 Public Sector Monitoring and Capacity Development	(4 393)	(858)	(3 656)		116	5	
1								
	5 Evidence and Knowledge Systems	(3 200)		(3 290)			90	
-								
10	Public Enterprises	(27 635)	(18 022)	(9 801)		688	(500)	
1	Purpose: Drive investment, productivity and transformation in the department's portfolio		, , , ,	7			()	
1	of state-owned companies to unlock growth, drive industrialisation, create jobs							
1	and develop skills.							
1	1 Administration	/4E 4E9\	(0.426)	(G 142)		616	(500)	
1	1 Administration	(15 453)	(9 426)	(6 143)		616	(500)	
Щ.	Specifically and Evaluatively Appropriated	L	L					

^{*} Specifically and Exclusively Appropriated

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	SHE	JULE						
			Dite	fello tsa jwale		Phetiso	Ditefello	Ditefello
					Tswala	le	bakeng la	bakeng la
Voutu		Karolo e ka Sehloohong	Moputso wa Rasehetsi	Thepa le Ditshebeletso	le Rente	Dithuso tsa Tjhelete	Thepa e ka Sehlohong	Thepa ya Tjhelete
routu		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Ditjhelete tsa Setjhaba le Taolo ya Tekanyetso	(294 174)		(93 437)		(200 374)	(363)	
	E leng	(201111)		(00 .0.)		(200 0. 1)	(000)	
	Kabo e senang tefello ho mmuso wa lehae * – Krante ya Ntshetsopele ya Tshebedisano ya Boahisani			88 431				
	Kabo e nang le dipehelo ho mmuso wa lehae			00 101				
	 Krante ya Ntshetsopele ya Bokgoni ba Moralo wa Motheo Krante ya Ntshetsopele ya Tshebedisano ya Boahisani 					(8 505) (128 801)		
	Krante ya Nanetsopele ya Tshebedisano ya boahisani Krante ya Tshehetso ya Tokisetso ya Mananeo le Diprojeke					(58 138)		
	Diejensi le diakhaonto tsa lefapha * – Khomishene ya Ditjhelete tsa Mmuso: Ditshebetso					(5 000)		
	- Knomisherie ya Dighelete tsa Minuso. Ditshebetso					(5 000)		
	4 Taolo ya Thepa le Mokitlane E leng	(476 726)		25 274				(502 000)
	- Banka ya Ntshetsopele ya Mobu le Temo ya Afrika Borwa: Theko ya Dishere							(502 000)
	5 Akhaonting ya Ditjhelete le Tsamaiso ya Bolaodi ba Mekgwa ya Phumaneho ya Thepa	(317 065)		(371 044)		50 186	3 793	
	E leng	(511 515)		(=::-,				
	Diejensi le diakhaonto tsa lefapha – Mohlahlobi-Kakaretso wa Afrika Borwa: Molao wa Tihatihobo							
	ya Setjhaba					50 000		
	6 Dikamano tsa Ditjhelete tsa Matjhabatjhaba	157 780		(15 186)		135 839		37 127
	E leng			(10 100)				
	 Sehlopha sa Banka ya Lefatshe: Theko ya-dishere Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba 							37 127
	 Boiteko ba Ntlafatso ya Tekanyetso ya Afrika ka Kopanelo: 							
	Ditefello tsa bo leloko le tshehetso ya taolo ya tjhelete ya setjhaba ho dinaha tseo e leng ditho					556		
	 Tefello ya sebaka sa tjhelete e tlwaelehileng: Boitlamo ho latela 							
	tumellano e tlwaelehileng ya tjhelete – Sebaka sa Ditjhelete sa Matjhabatjhaba bakeng la ho Enta:					125 711		
	Phokotso ya mafu a ka thibelwang ke ente ho bana ba dilemo							
	tse ka tlase ho tse hlano – Banka ya Lefatshe: Letlole la Makena-dipakeng la Dtjhelete bakeng					3 874		
	sa Thibelo ya Sewa, Boitokisetso le Karabelo					5 697		
	7 Dipenshene tsa Sesole le Setjhaba, Ho kenya letsoho Matloleng le Dikuno tse ding	(406 054)		(22 000)		(384 054)		
	E leng	(400 004)		(22 000)		(004 004)		
	Tsa malapa – Dipenshene tsa Setjhaba							
	Ho lemala mosebetsing					42 000		
	 Letlole la Penshene la Boradipolotiki ba Kantorong Sekimi sa Bongaka sa ka Mora ho tlohela Mosebetsi 					(350)		
	- Sekillii sa boligaka sa ka iviola lio liollela iviosebelsi					(425 704)		
	8 Tsamaiso ya Lekeno E leng	1 000 000				1 000 000		
	Diejensi le diakhaonto tsa lefapha							
	* - Ditshebeletso tsa Lekeno tsa Afrika Borwa: Ditshebetso					1 000 000		
	9 Boutlwela ba Ditjhelete le Tshireletso ya Mmuso	(120 000)				(120 000)		
	E leng Diejensi le diakhaonto tsa lefapha							
	* – Ditshebeletso tsa sephiri: Ditshebetso					(120 000)		
		/	//					
9	Maano,Tekolo le Hlahlobo Maikemisetso: Ho phahamisa phano ya ditshebeletso tsa mmuso ka ketso e kopaneng ya	(10 365)	(10 365)	(428)		1 030	(627)	25
	maano, tekolo le hlahlobo.	4 100	(7.105)	40.000		704	/100	0.5
	1 Tsamaiso	4 132	(7 195)	10 660		764	(122)	25
	2 Bohokanyi ba Ketso ya Maano ba Naha	(3 075)	(1 536)	(1 673)		114	20	
	3 Ditshebeletso tsa Tekolo ya Lekala	(3 829)	(776)	(2 469)		36	(620)	
	4 Tekolo ya Motheo wa Setjhaba le Ntshetsopele ya Bokgoni	(4 393)	(858)	(3 656)		116	5	
	5 Bopaki le Mekgwa ya Tsebo	(3 200)		(3 290)			90	
10	Dikgwebokgolo tsa Setjhaba	(27 635)	(18 022)	(9 801)		688	(500)	
	Maikemisetso: Ho tsamaisa botsetedi, tshebetso le phetoho potefoliyong ya lefapha ya dikgwebo tsa mmuso, ho lokolla kgolo, ho kgothaletsa boindasteri, ho theha							
	mesebetsi le ntshetsopele ya bokgoni.							
	1 Tsamaiso	(15 453)	(9 426)	(6 143)		616	(500)	
	Tournaloo	(10 400)	(3420)	(0 143)		010	(500)	

^{*} E abuwe ka ho lkgetha le ka ho Totobala

Adjustments Appropriation Act, 2023

14

		HEDULE						
			Current Payments					
					Interest	Transfers		Payments for
Vote		Main Division	Compensation of Employees	Goods and Services	and Rent on Land	and Subsidies	Capital Assets	Financial Assets
. 510		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 State-owned Companies Governance Assurance and Performance	(2 479)	(4 032)	1 500		53		
	3 Business Enhancement, Transformation and Industrialisation	(9 703)	(4 564)	(5 158)		19		
11	Public Service and Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.	(11 833)	(6 160)	(7 291)		346	1 272	
	1 Administration	2 384		1 457			927	
	2 Human Resource Management and Development	(2 346)	(2 000)	(346)				
	3 Negotiations, Labour Relations and Remuneration Management	(6 834)	(634)	(6 269)			69	
	4 e-Government Services and Information Management	(5 383)	(3 526)	(1 879)			22	
	5 Government Service Access and Improvement Of which	346		(254)		346	254	
	Foreign governments and international organisations - Open Government Partnership: Membership fee					346		
12	Public Service Commission Purpose: Promote constitutional values and the principles of public administration in the public service.	(3 366)		(3 807)			441	
	1 Administration Of which Households	(3 780)		(4 113)		(73)	406	
	Employee Social Benefits: Leave gratuities					(73)		
	2 Leadership and Management Practices	(1 027)		(1 100)		54	19	
	3 Monitoring and Evaluation	108		108				
	4 Integrity and Anti-corruption	1 333		1 298		19	16	
13	Public Works and Infrastructure Purpose: Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.	(306 139)	(5 000)	(39 856)		(274 545)	13 262	
	1 Administration	(761)	(5 000)	(4 155)		1 500	6 894	
	2 Intergovernmental Coordination							
	3 Expanded Public Works Programme Of which Conditional allocation to local government	(111 872)		(17 703)		(94 037)	(132)	
	 Expanded Public Works Programme Integrated Grant for Municipalities Conditional allocations to provinces 					(32 410)		
	Expanded Public Works Programme Integrated Grant for Provinces Social Sector Expanded Public Works Programme Incentive Grant					(31 160)		
	for Provinces	(000.400)		(40.400)		(30 567)		
	Property and Construction Industry Policy and Research Of which Departmental agencies and accounts	(200 406)		(18 498)		(181 908)		
	Property Management Trading Entity: Operations Foreign governments and international organisations Commonwealth War Graves Commission: Maintenance of					(268 377)		
	soldiers' graves Public corporations					4 669		
	Independent Development Trust: Operations					81 800		

^{*} Specifically and Exclusively Appropriated

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	SHE	JULL						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
Voutu		Karolo e ka Sehloohong	Moputso wa	Thepa le Ditshebeletso		le Dithuso tsa Tjhelete	bakeng la Thepa e ka Sehlohong	bakeng la Thepa ya Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Tiisetso ya Puso ya Dikgwebo tsa Mmuso le Tshebetso	(2 479)	(4 032)	1 500		53		
	3 Ntlafatso ya Kgwebo, Phetoho le Diindasteri	(9 703)	(4 564)	(5 158)		19		
11	Tshebeletso ya Setjhaba le Tsamaiso Maikemisetso: Ho etella pele ntiafatso ya ntshetsopele ya setjhaba, ka moralo wa tshebetso wa maemo a tiwaelehileng ho ntiafatsa phano ya ditshebeletso.	(11 833)	(6 160)	(7 291)		346	1 272	
	1 Tsamaiso	2 384		1 457			927	
	2 Taolo ya Disebediswa tsa Botho le Ntshetsopele	(2 346)	(2 000)	(346)				
	3 Dipuisano, Dikamano Mesebetsing le Taolo ya Moputso	(6 834)	(634)	(6 269)			69	
	4 Ditshebeletso tsa Mmuso tsa elektroniki le Taolo ya Tlhahisoleseding	(5 383)	(3 526)	(1 879)			22	
	5 Phihlello le Ntlafatso ya Ditshebeletso tsa Mmuso E leng Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba	346		(254)		346	254	
	 Tshebedisano mmoho ya Mmuso o bulehileng: Ditefello tsa bo leloko 					346		
12	Khomishene ya Ditshebeletso tsa Setjhaba Maikemisetso: Ho phahamisa makgabane a molaotheo le metheo ya tsamaiso ya setjhaba tshebeletsong ya setjhaba.	(3 366)		(3 807)			441	
	1 Tsamaiso E leng Tsa malapa	(3 780)		(4 113)		(73)	406	
	 Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi 					(73)		
	2 Mekgwa ya Boetapele le Taolo	(1 027)		(1 100)		54	19	
	3 Tekolo le Hlahlobo	108		108				
	4 Bokgabane le ho lwantsha bobodu	1 333		1 298		19	16	
13	Mesebetsi ya Setjhaba le Moralo wa motheo Maikemisetso: Ho nehelana ka theho ya pholisi ha mmoho le bohokanyi, taolo le bolebedi bakeng la lekala la mesebetsi ya setjhaba mabapi le bodulo, matlo, mobu le ditlhoko tsa moralo wa motheo wa mafapha a mmuso wa naha. Ho nolofatsa dikamano tsa mebuso ka ho hokanya mesebetsi ya setjhaba ka ho latellana. Ho nka boetapele le ho laola ho kenngwa tshebetsong ha lenaneo la mesebetsi e eketsehileng ya setjhaba. Ho phahamisa kgolo, theho ya mosebetsi le phetoho indastering ya kaho le thepa.	(306 139)	(5 000)	(39 856)		(274 545)	13 262	
	1 Tsamaiso	(761)	(5 000)	(4 155)		1 500	6 894	
	2 Bohokanyi ba Mebuso							
	3 Lenaneo le Eketsehileng la Mesebetsi ya Setjhaba E leng Kabo e nang le dipehelo ho mmuso wa lehae	(111 872)		(17 703)		(94 037)	(132)	
	 Krante e Kopaneng ya Lenaneo le Eketsehileng la Mesebetsi ya Seţihaba bakeng la Dimmasepala Kabo e nang le dipehelo ho diprovense Krante e Kopaneng ya Lenaneo le Eketsehileng la Mesebetsi 					(32 410)		
	ya Setjhaba bakeng la Diprovense					(31 160)		
	 Krante ya Moputso wa Lekala la Setjhaba Lenaneong le Eketsehileng la Mesebetsi ya Setjhaba bakeng la Diprovense 					(30 567)		
	4 Thepa le Pholisi le Dipatiisiso tsa Indasteri ya Kaho E leng Diejensi le diakhaonto tsa lefapha	(200 406)		(18 498)		(181 908)		
	 Motheo wa Kgwebisano Taolong ya Thepa: Ditshebetso Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba Khomishene ya Mabitla a Ntwa a Commonwealth: Tlhokomelo ya 					(268 377)		
	mabitla a masole Dikoporasi tsa setjhaba					4 669		
	 Terasete e e ikemetseng ya Ntshetsopele: Ditshebetso 					81 800		

^{*} E abuwe ka ho lkgetha le ka ho Totobala

Adjustments Appropriation Act, 2023

16

		HEDULE						
			Curre	ent Payments				
			Curre	ent Payments	Interest	Transfers	Payments for	Payments for
			Compensation	Goods and	and Rent	and	Capital	Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Prestige Policy	6 900		500		(100)	6 500	
14	Statistics South Africa	(48 744)	65 000	(118 343)		2 186	2 413	
1-7	Purpose: Lead and partner in the production of statistics, in line with internationally	(40 /44)	03 000	(110 343)		2 100	2413	
	recognised principles and standards, to inform users about socioeconomic							
	dynamics for evidence-based decisions.							
	1 Administration	(29 901)	12 956	(43 169)		390	(78)	
		(=====)		(10 100)			, ,	
	2 Economic Statistics	(4 481)	2 385	(7 240)		161	213	
	3 Population and Social Statistics	(4 890)	36 707	(42 497)		91	809	
				, ,				
	4 Methodology and Statistical Infrastructure	(536)	897	(1 451)		(88)	106	
	5 Statistical Support and Informatics	(20 358)	10 886	(27 417)		500	(4 327)	
	6 Statistical Operations and Provincial Coordination	12 662	566	5 310		1 132	5 654	
	7 South African National Statistics System	(1 240)	603	(1 879)			36	
	7 Coult / tillour / tutlottul Cuttlouce System	(1210)	000	(1010)				
	T 100 1 AM 1			(0.10)		212		
15	Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of			(316)		316		
	appropriate policies, norms, standards, systems and regulatory frameworks;							
	and promote culture, heritage and social cohesion.							
	1 Administration			(220)		238		
	1 Administration			(238)		230		
	2 Research, Policy and Legislation			(78)		78		
16	Basic Education	(1 754 118)	32 000	133 954		(1 722 980)	(197 356)	264
	Purpose: Provide quality basic education for all, and lead the establishment and	(,	32 333			(000)	(
	development of a South African schooling system for the 21st century.							
	1 Administration	51 250	8 450	41 763		929		108
	TAUTHINSUAUOT	31230	0 430	41703		323		100
	2 Curriculum Policy, Support and Monitoring	(2 131)	5 081	99 701		(106 916)		3
	Of which							
	Conditional allocations to provinces * — Early Childhood Development Grant					(58 053)		
	* - Maths, Science and Technology Grant					(49 804)		
	3 Teachers, Education Human Resources and Institutional Development Of which	6 344	6 344	(338)		318		20
	Foreign governments and international organisations							
	 Africa Federation of Teaching Regulatory Authorities: Membership fee 					78		
	A Planning Information and Accomment	(4 705 770)	0.444	(7.440)		(4 500 504)	(407.050)	400
	4 Planning, Information and Assessment Of which	(1 785 772)	8 144	(7 112)		(1 589 581)	(197 356)	133
	Allocation-in-kind to provinces							
	* - School Infrastructure Backlogs Grant			17 551			(197 356)	
	Conditional allocation to provinces * — Education Infrastructure Grant					(1 594 911)		
	Non-profit institutions					(1394911)		
	 National Education Collaboration Trust: Piloting of interventions 							
	to improve the quality of basic education					5 000		
	5 Educational Enrichment Services	(23 809)	3 981	(60)		(27 730)		
	Of which	()		(/		,		
	Conditional allocation to provinces					(07.700)		
	* - HIV and AIDS (Life Skills Education) Grant					(27 790)		
17	Higher Education and Training	(2 951 245)	(57 800)	(29 176)		(2 663 195)	(201 074)	
	Purpose: Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development							
	training opportunities.							
	1 Administration	(47 714)	(50 501)	2 129		513	145	
1		I	I					

^{*} Specifically and Exclusively Appropriated

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	SHE	JULE						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
\/t		Karolo e ka	Moputso wa	Thepa le		le Dithuso tsa	bakeng la Thepa e ka	bakeng la Thepa ya
Voutu		Sehloohong R'000	R'000	Ditshebeletso R'000	R'000	Tjhelete R'000	Sehlohong R'000	Tjhelete R'000
	5 Pholisi e Bohlokwa	6 900		500		(100)	6 500	
14	Dipalopalo Afrika Borwa Maikemisetso: Ho etella pele le ho sebedisana mmoho ketsong ya dipalopalo ho ipapisitswe le maemo a tsebahalang a matjhabatjhaba, ho tsebisa basebedisi ka maemo a ikonomi ya setjhaba bakeng la diqeto tse itshetlehileng ho bopaki.	(48 744)	65 000	(118 343)		2 186	2 413	
	1 Tsamaiso	(29 901)	12 956	(43 169)		390	(78)	
	2 Dipalopalo tsa Ikonomi	(4 481)	2 385	(7 240)		161	213	
	3 Baahi le Dipalopalo tsa Setjhaba	(4 890)	36 707	(42 497)		91	809	
	4 Mokgwa le Dipalopalo tsa Moralo wa motheo	(536)	897	(1 451)		(88)	106	
	5 Tshehetso ya Dipalopalo le Saense ya Lesedi	(20 358)	10 886	(27 417)		500	(4 327)	
	6 Ditshebetso tsa Dipalopalo le Bohokanyi ba Provense	12 662	566	5 310		1 132	5 654	
						1 132		
	7 Mokgwa wa Dipalopalo tsa Naha wa Afrika Borwa	(1 240)	603	(1 879)			36	
15	Ditaba tsa Setho Maikemisetso: Ho hokanya ditaba tsa setho ho phatialia le mmuso ka ntshetsopele e lokileng ya dipholisi, dithwaelo, maemo, mekgwa le taolo ya moralo wa tshebetso; le ho phahamisa botjhaba, setho le kopano ya setjhaba.			(316)		316		
	1 Tsamaiso			(238)		238		
	2 Dipatlisiso, Pholisi le Molao			(78)		78		
16	Thuto ya Motheo Maikemisetso: Ho nehelana ka thuto ya motheo ya boleng bakeng sa bohle, le ho etella pele ho thehwa le ho ntshetsapele mokgwa wa thuto ya sekolo wa Afrika Borwa bakeng la selemokgolo sa 21.	(1 754 118)	32 000	133 954		(1 722 980)	(197 356)	264
	1 Tsamaiso	51 250	8 450	41 763		929		108
	2 Pholisi ya lenane la thuto, Tshehetso le Tekolo	(2 131)	5 081	99 701		(106 916)		3
	E leng Kabo e nang le dipehelo ho diprovense * — Krante ya Ntshetsopele ya Bongwana * — Krante ya Dipalo, Saense le thekenoloji					(58 053) (49 804)		
	3 Matitijhere, Disebediswa tsa Botho tsa Thuto le Ntshetsopele ya Motheo E leng Mebuso ya ka ntle le mekgatlo ya matijhabatjhaba – Boetapele ba Taolo ya Mokhatlo wa Thuto wa Afrika: Tefelo bo leloko	6 344	6 344	(338)		318 78		20
	4 Maano, Tihahisoleseding le Hlahlobo E leng	(1 785 772)	8 144	(7 112)		(1 589 581)	(197 356)	133
	Kabo e senang ditefello ho diprovense * — Krante ya Kgobokellano ya Moralo wa motheo wa Sekolo Kabo e nang le dipehelo ho diprovense * — Krante ya Moralo wa motheo wa Thuto Metheo e sa etseng phahello			17 551		(1 594 911)	(197 356)	
	 Letiole la Kopanelo la Thuto ya Naha: Ho leka ho kena dipakeng ho ntlafatsa boleng ba thuto ya motheo 					5 000		
	5 Ditshebeletso tsa Boithuiso ba Thuto E leng Kabo e nanq le dipehelo ho diprovense	(23 809)	3 981	(60)		(27 730)		
	* — Krante ya HIV le AIDS (Thuto ya Tsebo ya Bophelo)					(27 790)		
17	Thuto e Phahameng le Thupello Maikemisetso: Ho theha le ho tshehetsa motheo wa boleng wa lekala la thuto. Ho phahamisa phumaneho ya thuto e phahameng le menyetla ya ntshetsopele ya thupello ya bokgoni.	(2 951 245)	(57 800)	(29 176)		(2 663 195)	(201 074)	
	1 Tsamaiso	(47 714)	(50 501)	2 129		513	145	

^{*} E abuwe ka ho lkgetha le ka ho Totobala

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		CHEDULE						
			Curre	ent Payments				
			Carr	oner aymone	Interest	Transfers	Payments for	Payments for
			Compensation	Goods and	and Rent	and	Capital	Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Planning, Policy and Strategy	(254 286)	(10 199)	(473)		(46 091)	(197 523)	
	Of which							
	Departmental agencies and accounts							
	 South African Qualifications Authority: Operations 					(500)		
	Foreign governments and international organisations							
	Commonwealth of Learning: Membership fee					(155)		
	Higher education institutions							
	Technical and Vocational Education and Training Infrastructure					(== ===)		
	and Efficiency Grant					(50 000)		
	Non-profit institutions					5 000		
	Higher Health: Operations					5 000		
	2 University Education	(2 550 088)	(30 600)	(1 604)		(2 518 117)	233	
	3 University Education Of which	(2 330 000)	(30 000)	(1004)		(2 316 117)	233	
	Departmental agencies and accounts							
	Council on Higher Education: Operations					(1 000)		
	National Student Financial Aid Scheme					(1000)		
1	Student loans and bursaries	1				(2 000 000)		
1	Higher education institutions	1				(= 555 550)		
1	Academic clinical training grants	1						
1	 Durban University of Technology 	1				(5 939)		
1	 University of Johannesburg 	1				(2 604)		
1	 Mangosuthu University of Technology 	1				(894)		
1	 Walter Sisulu University 	1				(1 662)		
	 University of the Witwatersrand, Johannesburg 					(11 659)		
	 University Subsidies 							
	 Block, gap and other grant allocations 							
	 Block grant allocations 							
	 Cape Peninsula University of Technology 					(5 103)		
	 University of Cape Town 					(6 351)		
	Central University of Technology, Free State					(2 902)		
	- Durban University of Technology					(4 889)		
	- University of Fort Hare					(2 851)		
	- University of the Free State					(6 417)		
	- University of Johannesburg					(9 316)		
	University of KwaZulu-Natal					(9 129)		
	University of Limpopo					(4 251)		
	Mangosuthu University of Technology Nelson Mandola University					(1 668)		
	Nelson Mandela University North-West University					(4 661)		
	- University of Pretoria					(8 542) (10 544)		
	- Rhodes University					(2 039)		
	Sefako Makgatho Health Sciences University					(2 114)		
	University of South Africa					(18 529)		
	 Stellenbosch University 					(7 433)		
	Tshwane University of Technology					(9 193)		
	 Vaal University of Technology 	1				(2 945)		
1	- University of Venda	1				(3 155)		
1	 Walter Sisulu University 	1				(4 087)		
	 University of the Western Cape 	1				(4 635)		
	 University of the Witwatersrand, Johannesburg 	1				(9 337)		
1	 University of Zululand 	1				(2 885)		
1	 Capacity development 	1						
1	Cape Peninsula University of Technology	1				(5 994)		
1	 University of Cape Town 	1				(11 962)		
	Central University of Technology, Free State	1				(1 280)		
1	Durban University of Technology	1				(2 597)		
1	- University of Fort Hare	1				(1 906)		
1	- University of the Free State	1				(4 089)		
1	University of Johannesburg	1				(19 199)		
	University of KwaZulu-Natal University of Limpage	1				(3 935)		
1	University of Limpopo Maggae the University of Technology	1				(2 054)		
1	Mangosuthu University of Technology Notes Mandola University	1				(5 032)		
1	Nelson Mandela University North West University	1				(9 833)		
	North-West University University of Pretoria	1				(3 202)		
1	University of Pretoria Rhodes University	1				(5 874)		
1	Rhodes University Sefako Makgatho Health Sciences University	1				(13 802)		
1	Serako Makgario Realth Sciences University University of South Africa	1				(3 241)		
1	Stellenbosch University	1				(1 639)		
	Steller industrial of Technology Tshwane University of Technology	1				(11 264) (7 013)		
1	Vaal University of Technology	1				(3 311)		
1	University of Venda	1				(3 904)		
1		1				(5 504)		
		1						

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	JIIL							
			Dita	efello tsa jwale		Di ii	D:: (!!	D'' (!!
			Ditt	elello (sa jwale	Tswala	Phetiso	Ditefello bakeng la	Ditefello bakeng la
		Karolo e ka	Moputso wa	Thepa le		le Dithuso tsa	Thepa e ka	Thepa ya
Voutu		Sehloohong		Ditshebeletso		Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Maano, Pholisi le Lewa	(254 286)	(10 199)	(473)		(46 091)	(197 523)	
	E leng							
	Diejensi le diakhaonto tsa lefapha					(500)		
	Bolaodi ba Mangolo a thuto Afrika Borwa: Ditshebetso Alahyan ya ka ntla ka makanta ya matikahatikaha					(500)		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba – Ho ithuta ha Commonwealth: Ditefello tsa bo leloko					(155)		
	Metheo ya thuto e phahameng					(155)		
	Krante ya Bokgoni ya Moralo wa motheo wa Thuto le Thupello							
	ya Theknikhale le Thuto ya Tsebo					(50 000)		
	Metheo e sa etseng phahello					(,		
	 Bophelo bo Botle bo Phahameng: Ditshebetso 					5 000		
	3 Thuto ya Yunivesithi	(2 550 088)	(30 600)	(1 604)		(2 518 117)	233	
	E leng							
	Diejensi le diakhaonto tsa lefapha					(4.000)		
	Lekgotla la Thuto e Phahameng: Ditshebetso Sekimi en Nebe en Thuse va Ditishelete he Reithuti					(1 000)		
	 Sekimi sa Naha sa Thuso ya Ditjhelete ho Baithuti Dikadimo ho baithuti le dibasari 					(2 000 000)		
1	Metheo ya thuto e phahameng					(2 000 000)		
1	Krante ya thuto ya thupello ya botlinikhale							
1	Yunivesithi ya Thekenoloji ya Durban					(5 939)		
1	 Yunivesithi ya Johannesburg 					(2 604)		
1	 Yunivesithi ya Thekenoloji ya Mangosuthu 					(894)		
1	- Yunivesithi ya Walter Sisulu					(1 662)		
1	Yunivesithi ya Witwatersrand, Johannesburg Thurs on Windowski i					(11 659)		
1	- Thuso ya Yunivesithi							
	Sehlopha sa dikrante le dikabo tse ding tsa krante Dikaba tsa sahlapha sa dikranta							
	 Dikabo tsa sehlopha sa dikrante Yunivesithi ya Thekenoloji ya Cape Peninsula 					(5 103)		
	Yunivesithi ya Thekendoji ya Cape i emilisula Yunivesithi ya Cape Town					(6 351)		
	Yunivesithi e Bohareng ya Thekenoloji, Freistata					(2 902)		
	Yunivesithi ya Thekenoloji ya Durban					(4 889)		
	 Yunivesithi ya Fort Hare 					(2 851)		
	 Yunivesithi ya Freistata 					(6 417)		
	 Yunivesithi ya Johannesburg 					(9 316)		
	 Yunivesithi ya KwaZulu-Natal 					(9 129)		
	 Yunivesithi ya Limpopo 					(4 251)		
	Yunivesithi ya Thekenoloji ya Mangosuthu					(1 668)		
	Yunivesithi ya Nelson Mandela					(4 661)		
	Yunivesithi ya North West Yunivesithi ya Preteria					(8 542)		
	Yunivesithi ya PretoriaYunivesithi ya Rhodes					(10 544) (2 039)		
	Yunivesithi ya Nilodes Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho					(2 114)		
	Yunivesithi ya Sarika Borwa					(18 529)		
	 Yunivesithi ya Stellenbosch 					(7 433)		
1	 Yunivesithi ya Thekenoloji ya Tshwane 					(9 193)		
1	 Yunivesithi ya Thekenoloji ya Vaal 					(2 945)		
1	 Yunivesithi ya Venda 					(3 155)		
	- Yunivesithi ya Walter Sisulu					(4 087)		
	Yunivesithi ya Western Cape With the second of the s					(4 635)		
	Yunivesithi ya Witwatersrand, Johannesburg Yunivesithi ya Zululand					(9 337)		
	Yunivesithi ya ZululandNtshetsopele ya bokgoni					(2 885)		
	Vunivesithi ya Thekenoloji ya Cape Peninsula					(5 994)		
1	Yunivesithi ya Cape Town					(11 962)		
	Yunivesithi e Bohareng ya Thekenoloji, Freistata					(1 280)		
1	Yunivesithi ya Thekenoloji ya Durban					(2 597)		
	Yunivesithi ya Fort Hare					(1 906)		
1	 Yunivesithi ya Freistata 					(4 089)		
1	 Yunivesithi ya Johannesburg 	[(19 199)		
1	- Yunivesithi ya KwaZulu-Natal					(3 935)		
1	Yunivesithi ya Limpopo					(2 054)		
1	Yunivesithi ya Nelson Mandela Vinivesithi ya Nelson Mandela					(5 032)		
1	Yunivesithi ya Nelson MandelaYunivesithi ya North West					(9 833)		
1	Yunivesithi ya North West Yunivesithi ya Pretoria					(3 202) (5 874)		
1	Yunivesithi ya Rhodes					(13 802)		
1	Yunivesithi ya Nilodes Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho					(3 241)		
1	Yunivesithi ya Gadha bayna delaka Makgatila Yunivesithi ya Afrika Borwa					(1 639)		
1	Yunivesithi ya Stellenbosch					(11 264)		
1	 Yunivesithi ya Thekenoloji ya Tshwane 					(7 013)		
1	 Yunivesithi ya Thekenoloji ya Vaal 					(3 311)		
1	 Yunivesithi ya Venda 					(3 904)		

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_	აა	CHEDULE						
			_					
			Curre	ent Payments				
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	 Walter Sisulu University 					(6 917)		
	University of the Western Cape					(4 150)		
	University of the Witwatersrand, Johannesburg					(7 676)		
	University of Zululand Oal Plantin University					(4 672)		
	- Sol Plaatje University					(384)		
	University of Mpumalanga Sibusiso Bengu Development Programme					(6 430)		
	University of Limpopo					(56 615)		
	University of Venda					19 290		
	Walter Sisulu University					(18 548)		
	 University of the Western Cape 					(10 000)		
	 University of Zululand 					(17 386)		
	- Adhoc					(15 000)		
	 New Universities 							
	 University of Mpumalanga: Operations 					(1 742)		
	 Sol Plaatje University: Operations 					(1 397)		
	 Presidential Youth Employment Intervention: University 							
	graduate assistants					(99 225)		
	4 Technical and Vocational Education and Training	(146 777)	(120 002)	(32 614)		10 000	(4 161)	
1	5 Skilla Davialanment	(407.470)	(05.000)	(450)		(440.000)	/4 00T	
	5 Skills Development Of which	(137 178)	(25 999)	(152)		(110 000)	(1 027)	
	Departmental agencies and accounts							
	National Skills Fund: Presidential Youth Employment Intervention							
	Performance model for demand-led skills training					(110 000)		
	Public Service Sector Education and Training Authority: Operations					(500)		
	Quality Council for Trades and Occupations: Operations					(500)		
						(,		
	6 Community Education and Training	184 798	179 501	3 538		500	1 259	
	Of which							
	Departmental agencies and accounts							
	 Education, Training and Development Practices Sector Education 							
	and Training Authority: Operations					(2 210)		
	Non-profit institutions							
	Community Education and Training Colleges: Subsidies					2 210		
-								
18	Health	(1 561 440)	(24 700)	(33 450)		(1 502 140)	(1 150)	
1.0	Purpose: Lead and coordinate health services to promote the health of all people in	(1 001 440)	(24 700)	(00 400)		(1 002 140)	(1.100)	
	South Africa through an accessible, caring and high-quality health system							
	based on the primary health care approach.							
	1 Administration	(36 110)		(38 018)			1 908	
	2 National Health Insurance	(34 000)	(19 700)	(11 300)			(3 000)	
	Of which							
1	Allocation-in-kind to provinces							
1	National Health Insurance Indirect Grant Ann personal Services Companyer		5.000	04.000			/0.00=:	
1	* - Non-personal Services Component		5 300	84 000			(3 000)	
	* - Personal Services Component			(86 300)				
	3 Communicable and Non-communicable Diseases	(959 100)	(2 000)	31 798		(990 000)	1 102	
1	Of which	(909 100)	(2 000)	31190		(000 000)	1 102	
1	Conditional allocation to provinces							
1	District Health Programmes Grant							
1	* - Comprehensive HIV/AIDS Component					(1 000 000)		
1	Departmental agencies and accounts					,		
1	 South African National Aids Council: Operations 					10 000		
1	4 Primary Health Care	(2 000)	(2 000)	(630)			630	
1								
1	5 Hospital Systems	(446 000)		(6 220)		(440 000)	220	
1	Of which							
1	Conditional allocations to provinces					(440.000)		
1	* - Health Facility Revitalisation Grant					(440 000)		
1	6 Hoolth System Covernance and Human Reserves	(04 000)	(4.000)	(0.000)		(70 440)	(2.040)	
	6 Health System Governance and Human Resources Of which	(84 230)	(1 000)	(9 080)		(72 140)	(2 010)	
	Departmental agencies and accounts							
1	National Health Laboratory Service: Operations					(18 830)		
1	Office of Health Standards Compliance: Operations					(1 180)		
1	South African Health Products Regulatory Authority: Operations					(14 680)	J	
1		1	i			(550)		
	 South African Medical Research Council: Operations 				ı	(37 450)		

^{*} Specifically and Exclusively Appropriated

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	SHEJ	IULE						
			Dite	fello tsa jwale		Phetiso Ditefo		Ditefello
					Tswala	le	bakeng la	bakeng la
outu/		Karolo e ka Sehloohong	Moputso wa Basebetsi	Thepa le Ditshebeletso		Dithuso tsa Tjhelete	Thepa e ka Sehlohong	Thepa ya Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	 Yunivesithi ya Walter Sisulu 					(6 917)		
	 Yunivesithi ya Western Cape 					(4 150)		
	Yunivesithi ya Witwatersrand, Johannesburg Yunivesithi ya Zululand					(7 676)		
	Yunivesithi ya ZululandYunivesithi ya Sol Plaatje					(4 672) (384)		
	Yunivesithi ya Mpumalanga					(6 430)		
	 Lenaneo la Ntshetsopele la Sibusiso Bengu 					` '		
	– Yunivesithi ya Limpopo – Yunivesithi ya Venda					(56 615)		
	Yunivesithi ya Walter Sisulu					19 290 (18 548)		
	Yunivesithi ya Western Cape					(10 000)		
	 Yunivesithi ya Zululand 					(17 386)		
	AdhocDiyunivesithi tse ntjha					(15 000)		
	Yunivesithi ya Mpumalanga: Ditshebetso					(1 742)		
	 Yunivesithi ya Sol Plaatje: Ditshebetso 					(1 397)		
	Ho kena dipakeng hwa Bopresidente Phumantshong ya					/aa aaa		
	Mesebetsi ya Batjha: Bathusi ba tswang Univesithing					(99 225)		
	4 Thuto le Thupello ya Theknikhale le Thuto ya Tsebo	(146 777)	(120 002)	(32 614)		10 000	(4 161)	
	5 Ntshetsopele ya Bokgoni	(137 178)	(25 999)	(152)		(110 000)	(1 027)	
	E leng							
	Diejensi le diakhaonto tsa lefapha – Letlole la Naha la Bokgoni: Ho kena dipakeng hwa Bopresidente							
	Phumantshong ya Mesebetsi ya Batjha							
	 Mokgwa wa Tshebetso bakeng la thupello ya bokgoni 							
	e etelletsweng pele ke tihokeho					(110 000)		
	 Bolaodi ba Thuto le Thupelo ya lekala la Tshebeletso ya Setjhaba: Ditshebetso 					(500)		
	 Lekgotla la Boleng bakeng sa Kgwebisano le Mesebetsi: Ditshebetso 					(500)		
	6 Thuto le Thupello ya Setjihaba	184 798	179 501	3 538		500	1 259	
	E leng	104 700	170 001	0 000		000	1 200	
	Diejensi le diakhaonto tsa lefapha							
	 Bolaodi ba thuto le thupello ya lekala la ntshetsopele ya mekgwa wa thutho le thupelo 					(2 210)		
	Metheo e sa etseng phahello					(2 210)		
	 Dikholeje tsa Thuto le Thupello ya Setjhaba: Dithuso tsa ditjhelete 					2 210		
,	Panhala ha Patia	(1 561 440)	(24 700)	(22.450)		(4 502 440)	(4.450)	
	Bophelo bo Botle Maikemisetso: Ho etella pele le ho hokanya ditshebeletso tsa bophelo bo botle, ho	(1 301 440)	(24 700)	(33 450)		(1 502 140)	(1 150)	
	phahamisa bophelo ba batho ba Afrika Borwa ka phumaneho, paballo le boleng bo hodimo ba bophelo bo itshetlehileng ho motheo wa tihokomelo ya							
	bophelo bo botle.							
	1 Tsamaiso	(36 110)		(38 018)			1 908	
	2 Inshorense ya Bophelo bo Botle ya Naha	(34 000)	(19 700)	(11 300)			(3 000)	
	E leng	(-:0)	(- :)	,)			()	
	Kabo e senang ditefello ho diprovense							
	Krante e sa otiolohang ya Bophelo bo Botle ya Naha Karolo ya Ditshebeletso tseo e seng tsa Botho		5 300	84 000			(3 000)	
	* - Karolo ya Ditshebeletso tsa Botho		0 000	(86 300)			(0 000)	
		(0=0 (00)	(0.000)			(0000000)		
	3 Mafu a Tshwaetsanang le a sa Tshwaetsaneng E leng	(959 100)	(2 000)	31 798		(990 000)	1 102	
	Kabo e nang le dipehelo ho diprovense							
	Krante ya Mananeo a Bophelo bo Botle ya Setereke							
	* – Karolo e kopaneng ya HIV/AIDS Diejensi le diakhaonto tsa lefapha					(1 000 000)		
	Lekgotla la Naha la AIDS Afrika Borwa: Ditshebetso					10 000		
	4 Matheway Thelegraph on Doubele by Dotte	(0.000)	(0.000)	(000)			000	
ľ	4 Motheo wa Tihokomelo ya Bophelo bo Botle	(2 000)	(2 000)	(630)			630	
		(446 000)		(6 220)		(440 000)	220	
	5 Tsamaiso ya Sepetlele	(
	E leng	(*******)				l	l	
	· ·	(*******)				(440 000)		
	E leng Kabo e nang le dipehelo ho diprovense - Krante ya Ntlafatso ya Setsi sa Bophelo bo Botle		(1 000)	(9.080)			(2.010)	
	E leng Kabo e nang le dipehelo ho diprovense	(84 230)	(1 000)	(9 080)		(440 000) (72 140)	(2 010)	
	E leng Kabo e nang le dipehelo ho diprovense * – Krante ya Ntlafatso ya Setsi sa Bophelo bo Botle 6 Puso ya Tsamaiso ya Bophelo bo Botle le Disebediswa tsa Botho E leng Diejensi le diakhaonto tsa lefapha		(1 000)	(9 080)		(72 140)	(2 010)	
	E leng Kabo e nang le dipehelo ho diprovense * – Krante ya Ntlafatso ya Setsi sa Bophelo bo Botle 6 Puso ya Tsamaiso ya Bophelo bo Botle le Disebediswa tsa Botho E leng Diejensi le diakhaonto tsa lefapha – Ditshebeletso tsa Laborathori tsa Bophelo tsa Naha: Ditshebetso		(1 000)	(9 080)		(72 140) (18 830)	(2 010)	
	E leng Kabo e nang le dipehelo ho diprovense * — Krante ya Ntlafatso ya Setsi sa Bophelo bo Botle 6 Puso ya Tsamaiso ya Bophelo bo Botle le Disebediswa tsa Botho E leng Diejensi le diakhaonto tsa lefapha — Ditshebeletso tsa Laborathori tsa Bophelo tsa Naha: Ditshebetso — Ofisi ya Boikamahanyo ba Maemo a Bophelo bo Botle: Ditshebetso		(1 000)	(9 080)		(72 140)	(2 010)	
	E leng Kabo e nang le dipehelo ho diprovense * – Krante ya Ntlafatso ya Setsi sa Bophelo bo Botle 6 Puso ya Tsamaiso ya Bophelo bo Botle le Disebediswa tsa Botho E leng Diejensi le diakhaonto tsa lefapha – Ditshebeletso tsa Laborathori tsa Bophelo tsa Naha: Ditshebetso		(1 000)	(9 080)		(72 140) (18 830)	(2 010)	

^{*} E abuwe ka ho lkgetha le ka ho Totobala

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Act No. 21 of 2023

22

	30	HEDULE						
			C	ant Daymonto]			
			Curre	ent Payments	Interest	Transfers	Payments for	Payments for
			Compensation	Goods and	and Rent	and	Capital	Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
		K 000	K 000	K'000	K 000	K'000	K 000	K'000
19	Social Development	(2 135 224)	22 405	(22 405)		(2 159 042)		23 818
	Purpose: Ensure protection against vulnerability by creating an enabling environment for							
	the provision of a comprehensive, integrated and sustainable social development service.							
	1 Administration	5 200	15 117	(9 917)				
	2 Social Assistance	(1 735 224)				(1 759 042)		23 818
	Of which	(1700224)				(1700042)		20010
	Households							
	Social Assistance Transfers: Social Grants Old Age					(14 674)		
	- Disability					(2 171)		
	- Foster Care					(277)		
	Care DependencyChild Support					(45) (6 493)		
	- Grant-in-Aid					(156)		
	 Social Relief of Distress 					(1 735 226)		
	3 Social Security Policy and Administration	(405 200)	(2 612)	(2 588)		(400 000)		
	Of which	(405 200)	(2012)	(2 000)		(400 000)		
	Departmental agencies and accounts							
	 South African Social Security Agency: Administration of social assistance 					(400 000)		
	assistance					(400 000)		
	4 Welfare Services Policy Development and Implementation Support		6 943	(6 943)				
	5 Social Policy and Integrated Service Delivery		2 957	(2 957)				
20	Women, Youth and Persons with Disabilities	(42 500)	3 189	(11 774)		(33 915)		
	Purpose: Lead, coordinate and oversee the transformation agenda for the							
	socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.							
	persons with disabilities.							
	1 Administration	1 969		1 969				
	2 Mainstreaming Women's Rights and Advocacy	(6 839)	3 189	(6 161)		(3 867)		
	Of which	(0 039)	3 103	(0 101)		(3 001)		
	Departmental agencies and accounts							
	 Commission for Gender Equality: Operations 					(3 867)		
	3 Monitoring, Evaluation, Research and Coordination	(4 406)		(4 406)				
		/ //				()		
	Mainstreaming Youth and Persons with Disabilities Rights and Advocacy Of which	(33 224)		(3 176)		(30 048)		
	Departmental agencies and accounts							
1	National Youth Development Agency: Operations					(30 048)		
\vdash								
21	Civilian Secretariat for the Police Service					450	(450)	
1	Purpose: Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and							
1	oversignt of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles of							
1	the Constitution of the Republic of South Africa.							
	1 Administration	240				240		
	2 Intersectoral Coordination and Strategic Partnerships	(240)				101	(341)	
	3 Legislation and Policy Development					65	(65)	
1								
	4 Civilian Oversight, Monitoring and Evaluations					44	(44)	
22	Correctional Services	544 294	928 572	(23 149)		(127 524)	(233 605)	
	Purpose: Contribute to a just, peaceful and safer South Africa through the effective and							
	humane incarceration of inmates and the rehabilitation and social reintegration of offenders.							
	o. Ghonada.							
	1 Administration	(11 501)	140 992	11 695		(128 572)	(35 616)	
	2 Incarceration	598 636	740 388	(82 890)		1 048	(59 910)	
				()			(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

^{*} Specifically and Exclusively Appropriated

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	SHE	JULE						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
		Karolo e ka	Moputso wa	Thena le	Tswala le Rente	le Dithuso tsa	bakeng la Thepa e ka	bakeng la Thepa ya
Voutu		Sehloohong	Basebetsi	Ditshebeletso	ho Mobu	Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
19	Ntshetsopele ya Setjhaba Maikemisetso: Ho etsa bonnete ba tshireletso kgahlanong le ho ba kotsing ka ho theha tikoloho e hantle bakeng la phano ya tshebeletso e kopaneng le e tsitsitseng ya ntshetsopele ya setjhaba.	(2 135 224)	22 405	(22 405)		(2 159 042)		23 818
	1 Tsamaiso	5 200	15 117	(9 917)				
	2 Thuso ya Setjhaba E leng Tsa malapa * — Diphetiso tsa Thuso ya Setjhaba: Krante ya setjhaba	(1 735 224)				(1 759 042)		23 818
	– Botsofadi – Boqhwala – Tihokomelo ya bana – Boitshetleho ba tihokomelo – Tshehetso ya Ngwana					(14 674) (2 171) (277) (45) (6 493)		
	Krante ya Thuso Kimollo ya Setjhaba Mahlomoleng					(156) (1 735 226)		
	3 Pholisi ya Tshireletso ya Setjhaba le Tsamaiso E leng Diejensi le diakhaonto tsa lefapha	(405 200)	(2 612)	(2 588)		(400 000)		
	 Ejensi ya Tshireletso ya Setjhaba ya Afrika Borwa Tsamaiso ya thuso ya setjhaba 					(400 000)		
	4 Ntshetsopele ya Pholisi ya Ditshebeletso tsa Boiphidiso le Tshehetso ya ho Kenngwa Tshebetsong		6 943	(6 943)				
	5 Pholisi ya Setjhaba le Phano e Kopaneng ya Ditshebeletso		2 957	(2 957)				
20	Basadi, Batjha le Batho ba nang le Boqhwala Maikemisetso: Ho etella pele, ho hokanya le ho etsa bonnete ba phethahatso ya phetoho ya matlafatso ya ikonomi ya setjhaba, ditokelo le tshwaro e lekanang ya basadi, batjha le batho ba nang le boqhwala.	(42 500)	3 189	(11 774)		(33 915)		
	1 Tsamaiso	1 969		1 969				
	2 Ho Kenyeletsa Ditokelo tsa Basadi le Bobuelli E leng Diejensi le diakhaonto tsa lefapha	(6 839)	3 189	(6 161)		(3 867)		
	Khomishene ya Tekatekano ya Bong: Ditshebetso					(3 867)		
	3 Tekolo, Hlahlobo, Dipatlisiso le Bohokanyi	(4 406)		(4 406)				
	4 Ho Kenyeletsa Ditokelo tsa Batjha le Batho ba nang le Boqhwala le Bobuelli E leng Diejensi le diakhaonto tsa lefapha	(33 224)		(3 176)		(30 048)		
	Ejensi ya Ntshetsopele ya Batjha ya Naha: Ditshebetso					(30 048)		
21	Bongodi ba Setjhaba bakeng la Tshebetso ya Seponesa Maikemisetso: Ho nehelana ka keletso ya lewa le tshehetso ho Letona la Seponesa. Ho sebedisa bolebedi ba setjhaba ya Tshebeletso ya Seponesa Afrika Borwa ho netefatsa tshebeletso ya seponesa e fetotsweng le e nang le maikarabelo e bonahatsang tse bohlokwa tsa demokrasi le metheo ya Molaotheo wa Rephaboliki ya Afrika Borwa.					450	(450)	
	1 Tsamaiso	240				240		
	2 Bohokanyi ba Makala le Lewa la Ditshebedisano	(240)				101	(341)	
	3 Molao le Ntshetsopele ya Pholisi					65	(65)	
	4 Bolebedi ba Setjhaba, Tekolo le Dihlahlobo					44	(44)	
22	Ditshebeletso tsa Tihabollo ya Batshwaruwa Maikemisetso: Ho ba le seabo ho Afrika Borwa e bolokehileng e nang le kgotso ka ho kwallwa ha batshwaruwa ka mokgwa o lokileng le ho bahlabolla le poelano ya setjihaba ya ba tiola molao.	544 294	928 572	(23 149)		(127 524)	(233 605)	
	1 Tsamaiso	(11 501)	140 992	11 695		(128 572)	(35 616)	
	2 Ho kwallwa	598 636	740 388	(82 890)		1 048	(59 910)	
	1	i						

^{*} E abuwe ka ho lkgetha le ka ho Totobala

Adjustments Appropriation Act, 2023

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Vote			_					
Vote			Curr	ent Payments				
Vote			0 "	0 1 1	Interest	Transfers	Payments for	
\Box		Main Division	Compensation of Employees	Goods and Services	and Rent on Land	and Subsidies	Capital Assets	Financial Assets
1		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	3 Rehabilitation	(69 754)		162			(69 916)	
۵	4 Care	31 913	47 192	(16 475)			1 196	
5	5 Social Reintegration	(5 000)		64 359			(69 359)	
	Defence Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.	1 343 755	1 200 000	(1 039 863)		1 183 618		
1	1 Administration Provide strategic leadership, management and support services to the department and entities. Of which Public corporations — Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	122 581	9 777	145		112 659 9 724		
2	2 Force Employment Of which Departmental agencies and accounts - Special Defence Account: Acquisition and upgrading of main	680 447	50 497	(145)		630 095		
	weapon systems and technology Foreign governments and international organisations - Southern African Development Community Secretariat:					491 819		
	Membership fee Public corporations - Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel,					148 000		
	including research					(9 724)		
3	3 Landward Defence Of which Departmental agencies and accounts	474 951	706 339	(392 600)		161 212		
	Special Defence Account: Acquisition and upgrading of main weapon systems and technology					33 527		
4	4 Air Defence Of which Departmental agencies and accounts	289 527	149 498	(105 810)		245 839		
	 Special Defence Account: Acquisition and upgrading of main weapon systems and technology 					77 689		
Ę	5 Maritime Defence	(508 770)		(586 928)		78 158		
6	6 Military Health Support	156 325	238 560	(82 235)				
8	8 General Support Of which Public corporations — Armaments Corporation of South Africa: Acquisition,	128 694	45 329	127 710		(44 345)		
	maintenance and disposal services in terms of defence matériel, including research					(44 345)		
	Independent Police Investigative Directorate Purpose: Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.		(543)	(1 394)		543	1 391	3
,	1 Administration	286		286				
,	2 Investigation and Information Management	543		(4 204)		543	1 381	3
	2 Investigation and Information Management 3 Legal and Investigation Advisory Services	543		(1 384)		543	1 381	3
	4 Compliance Monitoring and Stakeholder Management	(829)	(543)	(286)				

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	Sile	JOLL						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
		Karolo e ka	Moputso wa	Thepa le		le Dithuso tsa	bakeng la Thepa e ka	bakeng la Thepa ya
Voutu		Sehloohong R'000	R'000	Ditshebeletso R'000	R'000	Tjhelete R'000	Sehlohong R'000	Tjhelete R'000
	3 Hlabollo	(69 754)		162			(69 916)	
	4 Tihokomelo	31 913	47 192	(16 475)			1 196	
	5 Ho kopanngwa le Setjhaba	(5 000)		64 359			(69 359)	
23	Tshireletso Maikemisetso: Ho sireletsa Rephaboliki ya Afrika Borwa, seriti sa teng le batho ba teng ho latela Molaotheo le metheo ya molao wa matjhabatjhaba e laolang tshebediso ya dikgoka.	1 343 755	1 200 000	(1 039 863)		1 183 618		
	1 Tsamaiso Ho fana ka boetapele ba maano, tsamaiso le Ditshebeletso tsa tshehetso ho lefapha le mekhatlo. E leng Dikoporasi tsa setjhaba - Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, tlhokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa le dipatlisiso	122 581	9 777	145		112 659 9 724		
	2 Tshebetso ya Lebotho E leng Diejensi le diakhaonto tsa lefapha — Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji	680 447	50 497	(145)		630 095 491 819		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba - Bongodi ba Ntshetsopele ya Setjhaba Afrika e Borwa: Ditefello tsa bo leloko Dikoporasi tsa setjhaba - Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, tihokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa le dipatlisiso					148 000		
	3 Tshireletso e shebileng Lefatshe E leng Diejensi le diakhaonto tsa lefapha	474 951	706 339	(392 600)		161 212		
	 Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji 					33 527		
	4 Tshireletso ya Moyeng E leng Diejensi le diakhaonto tsa lefapha - Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya	289 527	149 498	(105 810)		245 839		
	mekgwa e ka sehloohong ya dibetsa le thekenoloji	(=====)		(====		77 689		
	5 Tshireletso ya Lewatleng	(508 770)	000 500	(586 928)		78 158		
	6 Tshehetso ya Bophelo Sesoleng	156 325	238 560	(82 235)		(44.045)		
	8 Tshehetso ka Kakaretso E leng Dikoporasi tsa setjhaba - Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho,	128 694	45 329	127 710		(44 345)		
	tlhokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa le dipatlisiso					(44 345)		
24	Bolaodi Boikemetseng ba Dipatlisiso tsa Seponesa Maikemisetso: Ho etsa bonnete ba boikemelo ba ho nka bolebedi ho Tshebeletso ya Seponesa Afrika Borwa le Ditshebeletso tsa Seponesa tsa Mmasepala. Ho phetha dipatlisiso tse ikemetseng tse senang leeme tsa ditlolo tsa molao tse bonahetseng tse utiwahalang di entswe ke ditho tsa Tshebeletso ya Seponesa Afrika Borwa le Ditshebeletso tsa Seponesa tsa Mmasepala le ho etsa dikgothaletso tse lokileng.		(543)	(1 394)		543	1 391	3
	1 Tsamaiso	286		286				
	2 Dipatlisiso le Taolo ya Tihahisoleseding	543		(1 384)		543	1 381	3
	3 Ditshebeletso tsa Keletso ya Molao le Dipatlisiso			(10)			10	
	4 Ho Lekola Boikamahanyo le Taolo ya Banka karolo	(829)	(543)	(286)				
	I .	l				l		

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	30	HEDULE						
			Curre	ent Payments	Interest	Transfers	Payments for	Payments for
			Compensation	Goods and	and Rent	and	Capital	Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
25	Justice and Constitutional Development	(285 601)	648 200	(727 564)		(82 926)	(125 576)	2 265
-"	Purpose: Uphold and protect the Constitution and the rule of law, and render accessible,	(200 00.)	0.0200	(,		(02 020)	(120010)	
	fair, speedy and cost-effective administration of justice in the interests of a							
	safer and more secure South Africa.							
	1 Administration	(149 961)	15 214	(166 186)		(806)	1 663	154
	Of which	(143 301)	10214	(100 100)		(000)	1 000	104
	Departmental agencies and accounts							
	Safety and Security Sector Education and Training Authority:					(000)		
	Operations					(803)		
	2 Court Services	120 197	332 986	(87 490)		(1 211)	(124 118)	30
				, ,			, ,	
	3 State Legal Services	(24 286)		(24 241)		(639)	(360)	954
	Of which Foreign governments and international organisations							
	International Organisations: Membership fee							
	 International Criminal Court 					(639)		
		/== = /		(00: ==::				
	4 National Prosecuting Authority Of which	(35 828)	300 000	(334 799)		(438)	(1 718)	1 127
	Departmental agencies and accounts							
	 Safety and Security Sector Education and Training Authority: 							
	Operations					(118)		
	C Audition and Accordated Condition	(405.700)		(444.040)		(70.000)	(4.040)	
	5 Auxiliary and Associated Services Of which	(195 723)		(114 848)		(79 832)	(1 043)	
	Departmental agencies and accounts							
	* - Legal Aid South Africa: Operations					(64 875)		
	* - Special Investigating Unit: Operations					(14 957)		
26	Military Veterans	(48 419)	7 000	42 624		(104 769)	6 726	
	Purpose: Formulate policies and standards aimed at providing a comprehensive delivery							
	system to military veterans and their dependants in recognition of their role in							
	the democratisation of South Africa.							
	1 Administration	17 451	17 451					
	2 Socioeconomic Support	(91 335)	(12 916)	67 774		(152 919)	6 726	
	Of which Households							
	Military Veterans' Benefits					(152 919)		
						, ,		
	3 Empowerment and Stakeholder Management	25 465	2 465	(25 150)		48 150		
	Of which Households							
	Military Veterans' Benefits					48 750		
L	,					40 7 00		
27	Office of the Chief Justice	(10 000)		12 000			(22 000)	
	Purpose: Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and							
	duties as both head of the Judiciary and the Constitutional Court.							
1								
1	1 Administration	(10 000)					(10 000)	
	2 Superior Court Services			12 000			(12 000)	
L							(.2 330)	
28	Police Purnose: Prevent combat and investigate crime: maintain public order: protect and	3 337 979	4 000 000	39 479		1 000	(702 500)	
	Purpose: Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and							
	enforce the law.							
	1 Administration	(354 064)	262 809	(34 373)			(582 500)	
	Of which * — Police Stations: Construction and upgrading of police stations						(388 000)	
	i once oranone, construction and appraising or police stations						(300 000)	
	2 Visible Policing	3 273 732	3 318 880	73 852		1 000	(120 000)	
	Of which							
	Non-profit institutions South African Police Souties Education Trust: Ciffs and denotions					4.000		
	 South African Police Service Education Trust: Gifts and donations 					1 000		
	I	1						

^{*} Specifically and Exclusively Appropriated

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_	SHE	JOLL						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
		Karolo e ka	Moputso wa	Thepa le	Tswala	le Dithuso tsa	bakeng la Thepa e ka	bakeng la Thepa ya
Voutu		Sehloohong	Basebetsi	Ditshebeletso	ho Mobu	Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
25	Toka le Ntshetsopele ya Molaotheo Maikemisetso: Ho phahamisa le ho sireletsa Molaotheo le molao, le ho fana ka tsamaiso ya toka e fihlellehang, e hlokang leeme, e potlakileng le e baballang ditjeho molemong wa Afrika Borwa e sireletsehileng.	(285 601)	648 200	(727 564)		(82 926)	(125 576)	2 265
	1 Tsamaiso E leng Diejensi le diakhaonto tsa lefapha - Bolaodi ba Thuto le Thupello ba lekala la Polokeho le Tshireletso: Ditshebetso	(149 961)	15 214	(166 186)		(806) (803)	1 663	154
	2 Ditshebeletso tsa Lekgotla la dinyewe	120 197	332 986	(87 490)		(1 211)	(124 118)	30
	3 Ditshebeletso tsa Mmuso tsa Molao E leng Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba – Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko – Lekgotla la Ditlolo tsa molao la Matjhabatjhaba	(24 286)		(24 241)		(639) (639)	(360)	954
	4 Bolaodi ba Botjhotjhisi ba Naha E leng Diejensi le diakhaonto tsa lefapha - Bolaodi ba Thuto le Thupello ba lekala la Polokeho le Tshireletso: Ditshebetso	(35 828)	300 000	(334 799)		(438) (118)	(1 718)	1 127
	5 Tshehetso le Ditshebeletso tse Amehang E leng Diejensi le diakhaonto tsa lefapha	(195 723)		(114 848)		(79 832)	(1 043)	
	Thuso ya Molao Afrika Borwa: Ditshebetso Yuniti e Ikgethileng ya Dipatlisiso: Ditshebetso					(64 875) (14 957)		
26	Mekaubere ya Sesole Maikemisetso: Ho theha dipholisi le maemo a reretsweng ho fana ka phano ya tsamaiso e phethahetseng ho mekaubere ya sesole le batho ba itshetlehileng ka bona ho ananela karolo ya bona demokrasing ya Afrika Borwa.	(48 419)	7 000	42 624		(104 769)	6 726	
	1 Tsamaiso	17 451	17 451					
	2 Tshehetso ya Ikonomi ya setjhaba E leng Tsa malapa	(91 335)	(12 916)	67 774		(152 919)	6 726	
	Dikuno tsa mekaubere ya sesole					(152 919)		
	3 Matlafatso le Taolo ya Banka karolo E leng Tsa malapa	25 465	2 465	(25 150)		48 150 48 750		
	Dikuno tsa mekaubere ya sesole					46 750		
27	Ofisi ya Moahlodi e Moholo Maikemisetso: Ho matlafatsa puso ya toka le boikemelo ka ho nehelana ka tshehetso ho Moahlodi e Moholo ho phethahatsa tsamaiso le matla a toka le mesebetsi jwalo ka hlooho ya Toka le Lekgotla la Molaotheo.	(10 000)		12 000			(22 000)	
	1 Tsamaiso	(10 000)					(10 000)	
	2 Ditshebeletso tse Phahameng tsa Lekgotla la dinyewe			12 000			(12 000)	
28	Seponesa Maikemisetso: Ho thibela, ho lwantsha le ho fuputsa tlolo ya molao, ho boloka taolo ya setjhaba, tshireletso le polokeho ya baahi ba Afrika Borwa le thepa ya bona, ho tshehetsa le ho kenya molao tshebetsong.	3 337 979	4 000 000	39 479		1 000	(702 500)	
	Tsamaiso E leng	(354 064)	262 809	(34 373)			(582 500)	
	tsa seponesa	3 273 732	3 318 880	73 852		1 000	(388 000)	
	Ponahalo ya Seponesa E leng Metheo e sa etseng phahello Trasete ya Thuto ya Tshebeletso ya Sepolesa ya Afrika Borwa: Dimpho le dithuso	3 213 132	3 3 I 8 880	73 852		1 000	(120 000)	

^{*} E abuwe ka ho lkgetha le ka ho Totobala

Adjustments Appropriation Act, 2023

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3 Detective Services 4 Crims Intelligence 5 Protection and Security Services 79 407 79	Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
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S Protection and Security Services		4 Crime Intelligence	43 342	43 342					
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29 Agriculture, Land Reform and Rural Development Purpose, Provide equitable access to land, integrated rural development, sustainable agriculture and flood accessify for all.		5 Protection and Security Services	79 407	79 407					
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- Employee Social Benefits: Leave gratuities 104			1						
	1	Employee Social Benefits: Leave gratuities	I				104		

^{*} Specifically and Exclusively Appropriated

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29

	SHE	JULE						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
					Tswala	le	bakeng la	bakeng la
Voutu		Karolo e ka Sehloohong	Moputso wa Basebetsi	Thepa le Ditshebeletso		Dithuso tsa Tjhelete	Thepa e ka Sehlohong	Thepa ya Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Ditshebeletso tsa Lefokisi	295 562	295 562					
	4 Boutlwela ba Tiolo ya molao	43 342	43 342					
	5 Ditshebeletso tsa Tshireletso	79 407	79 407					
29	Temo, Kabobotjha ya Mobu le Ntshetsopele ya Mahae Maikemisetso: Ho nehelana ka philhlello e lekanang mobung, ntshetsopele e kopaneng ya mahae, temo e tsitsitseng le polokeho ya dijo bakeng sa bohle.	(496 651)	394 640	173 107	9	(1 281 108)	216 701	
	1 Tsamaiso	116 703	138 085	364 759		1 867	(388 008)	
	E leng Diejensi le diakhaonto tsa lefapha							
	Bolaodi ba Thuto le Thupello ya Lekala la Temo: Ditshebetso					143		
		00.000	40.000	(00.000)			05.050	
	2 Tlhahiso ya Temo, Tshireletso ya Tikoloho le Taolo ya Disebediswa tsa Tlhaho E leng	30 080	49 692	(39 066)	9	(5 814)	25 259	
	Kabo e nang le dipehelo ho diprovense * – Krante ya Lenaneo la Tihokomelo ya Mobu					(6 870)		
	<i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora							
	ho tlohela mosebetsi					1 033		
	Diakhaonto tsa banka tsa mmasepala — Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng							
	ho dimmasepala					23		
	3 Tshireletso ya Dijo, Kabobotjha ya Mobu le Kgutlisetso E leng	(402 684)	214 894	349 636		(1 270 138)	302 924	
	Kabo e nang le dipehelo ho diprovense							
	 * – Krante ya Diprojeke tsa Ilima/Letsema – Krante e Kopaneng ya Mananeo a Tshehetso a Temo 					(35 500)		
	 Ditshebeletso tsa maano a boiphumano tse eketsehileng Moralo wa motheo 					(6 243) (106 130)		
	 * – Ntlafatso ya dikholeje tsa temo tsa provense 					(12 486)		
	Diejensi le diakhaonto tsa lefapha – Akhaonto ya Tshwaro ya Mobu wa Temo: Phumaneho ya Mobu					(250 000)		
	 Ofisi ya Mohlahlobi-Kakaretso: Ditshebetso Tsa malapa 					(15 000)		
	 Dibasari tsa bao eseng basebetsi 							
	 Sekimi sa Naha sa Thuso ya Ditjhelete ho Baithuti: Dithuto tse amanang le Temo 					(2 695)		
	Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi					338		
	 Dikrante tsa Kabobotjha ya Mobu 							
	Ditefello tsa kabobotjha ya mobuDitefello tsa mobu					(185 291) (241 621)		
	 Krante ya Kgutlisetso: Phethelo ya ditleimi tsa mobu Diakhaonto tsa banka tsa mmasepala 					(465 594)		
	 Ditefello le Lekgetho: Dipolasi tsa mmuso 					50 000		
	 Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala 					84		
	4 Ntshetsopele ya Mahae	(145 083)	(8 581)	(399 324)		(4 000)	266 822	
	E leng	(173 003)	(0 501)	(000 024)		(+ 000)	200 022	
	<i>Tsa malapa</i> Ditshebeletso tsa Naha tsa Batjha ba Ikgobokantseng ba Mahaeng: 							
	Meputso					(4 000)		
	5 Ntshetsopele ya Ikonomi, Kgwebisano le Mebaraka	(58 586)	(17 350)	(43 529)		96	2 197	
	E leng Tsa malapa							
	 Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi 					96		
			,	/pa aac:				
	6 Tsamaiso ya Mobu E leng	(37 081)	17 900	(59 369)		(3 119)	7 507	
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba – Mokgatlo wa dikgwebo wa Sebaka se itseng o bulehileng:							
	Ditefello tsa bo leloko					(23)		
	<i>Tsa malapa</i> Dibasari bakeng la bao eseng basebetsi: Dithuto tsa saense							
	ya cadastral, disevei le mmapa – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora					(3 204)		
	ho tlohela mosebetsi					104		
	1	i						

^{*} E abuwe ka ho lkgetha le ka ho Totobala

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			Curn	ent Payments				
			Guin	oner aymonio	Interest	Transfers	Payments for	Payments for
			Compensation	Goods and	and Rent	and	Capital	Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
		1,000	1000	1,000	1000	1000	1000	1,000
30	Communications and Digital Technologies	(200 000)		(187 835)		(9 166)	(2 999)	
	Purpose: Create an enabling environment for inclusive growth in the ICT sector by							
	developing policies and legislation that promote infrastructure investment and socioeconomic development.							
	Sociocomonio development.							
	1 Administration	(17 754)		(16 505)		1 405	(2 654)	
	2 ICT International Delations and Affairs	(570)		(1.404)		981	(70)	
	2 ICT International Relations and Affairs Of which	(570)		(1 481)		901	(70)	
	Foreign governments and international organisations							
	Organisation for Economic Cooperation and Development					(440)		
	 Committee on digital economy policy: Partnership fees International Organisations: Membership fees 					(410)		
	Smart Africa Alliance					913		
	African Telecommunications Union					(502)		
	DONA Foundation International Telecommunication Union					(295) 784		
	Pan-African Postal Union					(997)		
	 Universal Postal Union 					1 470		
1	3 ICT Policy Development and Research	(4 166)		(4 327)		177	(16)	
	3 ICT Policy Development and Research	(4 166)		(4 327)		177	(10)	
	4 ICT Enterprise and Public Entity Oversight	(14 088)		(2 113)		(11 884)	(91)	
	Of which							
	Departmental agencies and accounts - National Electronic Media Institute of South Africa: Operations					(4 676)		
	Universal Service and Access Agency of South Africa: Operations					(4 205)		
	 Universal Service and Access Fund: Operations 					(3 116)		
	5 ICT Infrastructure Development and Support	(151 320)		(151 311)		57	(66)	
	o lo i ilinada dotaro Bovolopinoni ana oupport	(101 020)		(101 011)		01	(00)	
	6 ICT Information Society and Capacity Development	(12 102)		(12 098)		98	(102)	
31	Employment and Labour	(75 511)	16 421	15 536		(95 812)	(11 656)	
"	Purpose: Play a significant role in reducing unemployment, poverty and inequality by	(/00/1/	10421	10 000		(50 012)	(11 030)	
	pursuing the objectives of decent work for all through: employment creation							
	and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social							
	dialogue; and the provision of social protection.							
	1 Administration	(20 511)	(1 535)	(22 391)		1 766	1 649	
	2 Inspection and Enforcement Services	(18 484)	(4 354)	(148)		1 018	(15 000)	
1	3 Public Employment Services	(23 000)	19 300	33 768		(76 068)		
1	Of which							
1	Departmental agencies and accounts - Government Technical Advisory Centre: Presidential Employment							
1	Intervention							
1	Capitalisation of the National Presidential Employment					,		
	Intervention Pathway Management Network Social security funds					(73 768)		
	Compensation Fund: Civil servants injury on duty claims					(3 000)		
	4 Labour Policy and Industrial Relations	(13 516)	3 010	4 307		(22 528)	1 695	
	Of which	1						
1	Departmental agencies and accounts — Commission for Conciliation, Mediation and Arbitration: Operations					(10 000)		
1	 National Economic Development and Labour Council: Operations 					(7 000)		
1	Foreign governments and international organisations							
1	International Organisations: Membership fees African Regional Labour Administration Centre					390		
	 International Labour Organisation 					(6 392)		
-								
32	Forestry, Fisheries and the Environment	(334 598)	118 104	(1 214 883)	1 600	870 304	(109 978)	255
	Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.							
1								
1	1 Administration		28 722	(33 508)		4 758		28
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Maintenance No Chertin Robitobre Injunctionary as impose a elevated any photosis protected by minimal protec		SHE	OLL						
				Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
Description			Karolo e ka	Monutso wa	Thena le				
Disapitabase in Transcripting projections Disapitabase in Transcriptions projections Disapitabase in Transcriptions projections Disapitabase in Transcriptions projections Disapitabase in Transcriptions Disapitabase in T	Voutu		Sehloohong	Basebetsi	Ditshebeletso	ho Mobu	Tjhelete	Sehlohong	Tjhelete
Maillandistance Part Principal Continued Part			R'000	R'000	R'000	R'000	R'000	R'000	R'000
Thermodesering by Eduporations to an Protecting by the Conference of the Conferenc	30		(200 000)		(187 835)		(9 166)	(2 999)	
1 Trainmation 1 Trainmatio		Tlhahisoleseding le Dikgokahano tsa Thekenoloji ka ho ntshetsapele dipholisi							
2 Disamento is Merren tas Malphabelphabe has Thehistoclesching is Disgolarianto has Thehamology Metica o ja straft in medigativi ya mpishediyabea — Medigativi ya Pichela ya Mondoro wa Gilmake — Medigativi ya Pichela ya Mondoro wa Gilmake — Medigativi ya Pichela ya Mondoro wa Gilmake — Medigativi ya Pichela ya Mondoro wa Malphabelphabe — Medigativi ya Mondoro ya Malphabelphabelphabe — Medigativi ya Mondoro ya Malphabe									
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- Control by a block by a following a climitor. Triffelior is historication minute Marigator was flagoration to be foliable to a block of the control of									
- Medigatio va Mitra as Bolhate - Michigatio va Difficiolation to am chain va Afrita - Michigatio va Difficiolation to am mehia va Afrita - Michigatio va Description to am mehia va Mahjabadijahata - Michigatio va Description to am mehia va Mahjabadijahata - Michigatio va Description am mehia va Mahjabadijahata - Michigatio va Michigation am mehia va Mahjabadijahata - Michigation va Michigation am mehia va Mahjabadijahata - Mahjabadijahata in sa si sindakana ka ho sindakana		 Komiti ya pholisi ya ikonomi ya dijithale: 							
- Solicitano sa Afrilia sa Biolistica - Miciglativa su Calibrativa de Ina ministra va Afrika - Miciglativa su Calibrativa de Ina ministra va Afrika - Miciglativa su Calibrativa de Ina ministra de Ina de In							(410)		
Meligitic val Picca van Enderhaften van Malighabelijnskaa Meligitic val Picca van V		 Selekane sa Afrika sa Bohlale 							
- Molgado va Dikojachamo tas melhala wa Malijhabashjahaba Molgado va Lefateria wa Peace Molgado va Lefateria wa Peace 1470 1477 14									
1470 1470		 Mokgatlo wa Dikgokahano tsa mehala wa Matjhabatjhaba 					784		
3 Nitshetscopie ya Pholisi ya Tihahisoleseding ia Dikgokahano tsa Thekenoloji ia Dipalisiso (4 166) (4 327) 177 (6) 4 Kgwekokgolo ya Tihahisoleseding le Dikgokahano tsa Thekenoloji in Tipeto ya diphoso ya Mehee ya Selphasi Digenali edishihaonio tsa lefagha — Mohobo wa Naha wa Phalisalisto ya Dilaba wa Elektroniki Afrika Borwa: Dishihebetiso — Dishi									
4 Kgwebolgob ya Tihahisoleseding le Dikigokahano tsa Thekenoloji le Tjiribo ya diphoso ya Metheo ya Selipiaba (2 113) (11894) (91) (11894) (11		-							
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- Motheo va Naha va Phatidisto ya Ditaba va Elektroniki Afrika Borwa: Distabeletos ta Bolishebetos Distabeletos ta Bolishe Ejernii ya Phumaneho Afrika Borwa: Distabeleto ya Moralo va motheo va Tihahisoleseding le Dikgokahano tsa Thekenolojs Shistietopoele le Tahnetos ya Moralo va motheo va Tihahisoleseding le Dikgokahano tsa Thekenolojs Shistietopoele le Tahnetos ya Moralo va motheo va Tihahisoleseding le Dikgokahano tsa Thekenolojs Shistietopoele le Tahnetos ya Moralo va motheo va Tihahisoleseding le Dikgokahano tsa Thekenolojs Shistietopoele le Tahnetos ya Moralo va Tihahisoleseding le Dikgokahano tsa Phumantaho ya Mosebetsi le Mosebetsi		E leng							
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Comparison							(4 205)		
Thekenoloj									
National Content			(151 320)		(151 311)		57	(66)	
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Maikemisetso: Ho ba le seabo se bohlokwa ho phokotso ya tihokeho ya mesebetsi. botume le ho se lekalekane ka ho latelia maikemisetso a feliksang a fabebetso e lokileing ya mosebetsi bakeng la bohle, ka ho theha mesebetsi le ntshetsopele ya kayebokojo: ho beha memen le tshireistoy a dikokeho mosebetsing, ho kennyeletswa nolofatso ya menyetia e lekanang le dipuisano tsa seljhaba; le phano ya tshireletso ya setjhaba. 1 Tsamaiso 2 Ditshebeletso tsa Hlahilobo le Ho kenngwa tshebetsong 3 Ditshebeletso tsa Phumantsho ya Mosebetsi tsa Seljhaba E lening Diejensi le diakhaonto tsa lefapha — Lekala la Keletso ya Theknikhale la Mmuso: Ho kena dipakeng ha Bopresidente Phumantshong ya mosebetsi — Ho kenya Tipeleta ho Marangrang a Tsamaiso ya tsela ya ho kena dipakeng hwa Bopresidente Phumantshong ya Mosebetsi Letole la tshireletso ya seljhaba — Letole la Dithaphiso: Diteleimi tsa ho lemala mosebetsing tsa basebeletis ba seljhaba — Lekala la Tsamaiso ya Hosebaso (10 000) — Lekgota la Naha la Nishetsopele ya Ikonomi le Mosebetsi — Ditshebetso — Mokgatio ya Mojabatjhaba: Diteleiot tsa be leloko — Lekgota la Naha la Nishetsopele ya Ikonomi le Mosebetsi — Ditshebetso — Mokgatio ya Majabatjhaba: Diteleiot tsa be leloko — Lekgota la Naha la Nishetsopele ya Kantika la Mosebetsi — Mokgatio ya Mosebetsi wa Malijhabatjhaba — Mokgatio ya Mosebetsi wa Malijhabatjhaba — Mokgatio wa Mosebetsi wa Malijha	31	Phumantsho va Mosebetsi le Mosebetsi	(75 511)	16 421	15 536		(95 812)	(11 656)	
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- Lekala la Keletso ya Thekinikhale la Mmuso: Ho kena dipakeng ha Bopresidente Phumantshong ya mosebetsi - Ho kenya Tjhelete ho Marangrang a Tsamaiso ya tsela ya ho kena dipakeng hwa Bopresidente ba Naha Phumantshong ya Mosebetsi Letiole la shirilehtso ya setjihaba - Lettole la Dithaphiso: Diteleimi tsa ho lemala mosebetsing tsa basebeletsi ba setjihaba 4 Pholisi ya Mosebetsi le Dikamano tsa Indasteri E leng Diejensi le diakhaonto tsa lefapha - Khomishene ya Poelano, ho kena Pakeng le Bonamodi: Ditshebetso - Lekgotla la Naha la Ntshetsopele ya Ikonomi le Mosebetsi - Ditshebetso Mebuso ya ke nite le mekgatlo ya matjihabatjihaba - Mekgatlo ya Matjihabatjihaba: Ditefello tsa bo leloko - Lekala la Tsamaiso ya Lebatowa la Afrika la Mosebetsi - Mokgatlo wa Mosebetsi wa Matjihabatjihaba Meru, Botshwasi le Tikoloho Maikemisetso: Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlelle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle. Cantal Cant			(23 000)	19 300	33 / 08		(800 01)		
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dipakeng hwa Bopresidente ba Naha Phumantshong ya Mosebetsi Lettole la Isthireletso ya seţihaba - Lettole la Ditihaphiso: Ditleleimi tsa ho lemala mosebetsing tsa basebeletsi ba seţihaba 4 Pholisi ya Mosebetsi le Dikamano tsa Indasteri E leng Diejensi le diakhaonto tsa lefapha - Khomishene ya Poelano, ho kena Pakeng le Bonamodi: Ditshebetso - Lekgotla la Naha la Ntshetsopele ya Ikonomi le Mosebetsi - Ditshebetso Mebuso ya kan tile le mekgatlo ya matjihabatjihaba - Mekgatlo ya Matjihabatjihaba: Ditefello tsa bo leloko - Lekala la Tsamaiso ya Lebatowa la Afrika la Mosebetsi - Mokgatlo wa Mosebetsi wa Matjihabatjihaba Meru, Botshwasi le Tikoloho Maikemisetso: Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlelle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle. (13 516) 3 010 4 307 (22 528) 1 695 (10 000)		ha Bopresidente Phumantshong ya mosebetsi							
Lettole la Dithaphiso: Ditteleimi tsa ho lemala mosebetsing tsa basebeletsi ba setjhaba Lettole la Dithaphiso: Ditteleimi tsa ho lemala mosebetsing tsa basebeletsi ba setjhaba 4 Pholisi ya Mosebetsi le Dikamano tsa Indasteri E leng Diejensi le diakhaonto tsa lefapha - Khomishene ya Poelano, ho kena Pakeng le Bonamodi: Ditshebetso - Lekgotla la Naha la Ntshetsopele ya Ikonomi le Mosebetsi - Ditshebetso Mebuso ya ka ntle le mekgatlo ya matjihabatjihaba - Mekgatlo ya Matjihabatjihaba: Ditefello tsa bo leloko - Lekala la Tsamaiso ya Lebatowa la Afrika la Mosebetsi - Mokgatlo wa Mosebetsi wa Matjihabatjihaba Meru, Botshwasi le Tikoloho Maikemisetso: Ho etella pele makala a tikoloho, meru le botshwasi hore a fihielle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle. (13 516) 3 010 4 307 (22 528) 1 695 (10 000) (7 000) (7 000) (8 392)							(73 768)		
tsa basebeletsi ba setjhaba 4 Pholisi ya Mosebetsi le Dikamano tsa Indasteri E leng Diejensi le diakhaonto tsa lefapha - Khomishene ya Poelano, ho kena Pakeng le Bonamodi: Ditshebetso - Lekgotla la Naha la Ntshetsopele ya Ikonomi le Mosebetsi - Ditshebetso Mebuso ya ka ntle le mekgatlo ya matjihabatjihaba - Mekgatlo ya Matjihabatjhaba: Ditefello tsa bo leloko - Lekala la Tsamaiso ya Lebatowa la Afrika la Mosebetsi - Mokgatlo wa Mosebetsi wa Matjihabatjihaba Meru, Botshwasi le Tikoloho Maikemisetso: Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlelle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle. (13 516) 3 010 4 307 (22 528) 1 695 (10 000)		Letlole la tshireletso ya setjhaba					(10100)		
4 Pholisi ya Mosebetsi le Dikamano tsa Indasteri E leng Diejensi le diakhaonto tsa lefapha - Khomishene ya Poelano, ho kena Pakeng le Bonamodi: Ditshebetso - Lekgotla la Naha la Ntshetsopele ya Ikonomi le Mosebetsi - Ditshebetso Mebuso ya ka ritle le mekgatlo ya matjihabatjihaba - Mekgatlo ya Matjihabatjihaba: Ditefello tsa bo leloko - Lekala la Tsamaiso ya Lebatowa la Afrika la Mosebetsi - Mokgatlo wa Mosebetsi wa Matjihabatjihaba Meru, Botshwasi le Tikoloho Maikemisetso: Ho etella pele makala a tikoloho, meru le botshwasi hore a fihielle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle.							(3 000)		
E leng Diejensi le diakhaonto tsa lefapha - Khomishene ya Poelano, ho kena Pakeng le Bonamodi: Ditshebetso - Lekgotla la Naha la Nitshetsopele ya Ikonomi le Mosebetsi - Ditshebetso Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba - Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko - Lekala la Tsamaiso ya Lebatowa la Afrika la Mosebetsi - Mokgatlo wa Mosebetsi wa Matjhabatjhaba Meru, Botshwasi le Tikoloho Maikemisetso: Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlelle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle. (10 000) (10 000) (10 000) (10 000) (10 000) (10 000) (10 000) (10 000) (10 000) (10 000) (10 000) (10 000) (10 000) (10 000) (10 000) (10 000)			(40 540)	2.040	4 207			4 605	
- Khomishene ya Poelano, no kena Pakeng le Bonamodi: Ditshebetso - Lekgotla la Naha la Ntshetsopele ya Ikonomi le Mosebetsi - Ditshebetso Mebuso ya ka ntile le mekgatlo ya matjihabatjihaba - Mekgatlo ya Matjihabatjihaba: Ditefello tsa bo leloko - Lekala la Tsamaiso ya Lebatowa la Afrika la Mosebetsi - Mokgatlo wa Mosebetsi wa Matjihabatjihaba Meru, Botshwasi le Tikoloho Maikemisetso: Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlelle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle.		E leng	(13 516)	3 010	4 307		(∠∠ 528)	1 695	
- Lekgotla la Naha la Ntshetsopele ya Ikonomi le Mosebetsi - Ditshebetso Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba - Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko - Lekala la Tsamaiso ya Lebatowa la Afrika la Mosebetsi - Mokgatlo wa Mosebetsi wa Matjhabatjhaba Meru, Botshwasi le Tikoloho Maikemisetso: Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlelle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle.							(10.000)		
Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba Ditefello tsa bo leloko — Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko — Lekala la Tsamaiso ya Lebatowa la Afrika la Mosebetsi — Mokgatlo wa Mosebetsi wa Matjhabatjhaba Meru, Botshwasi le Tikoloho Maikemisetso: Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlelle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle. Meru, Botshwasi le Tikoloho Maikemisetso: Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlelle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle.		 Lekgotla la Naha la Ntshetsopele ya Ikonomi le Mosebetsi 							
- Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko - Lekala la Tsamaiso ya Lebatowa la Afrika la Mosebetsi - Mokgatlo wa Mosebetsi wa Matjhabatjhaba 390 (6 392) Meru, Botshwasi le Tikoloho Maikemisetso: Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlelle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle.							(7 000)		
- Mokgatlo wa Mosebetsi wa Matjhabatjhaba (6 392) 32 Meru, Botshwasi le Tikoloho Maikemisetso: Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlelle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle. (334 598) 118 104 (1 214 883) 1 600 870 304 (109 978) 255		 Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko 							
32 Meru, Botshwasi le Tikoloho Maikemisetso: Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlelle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle. (334 598) 118 104 (1 214 883) 1 600 870 304 (109 978) 255									
Maikemisetso: Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlelle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle.	<u> </u>	,,					(= 002)		
ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle.	32		(334 598)	118 104	(1 214 883)	1 600	870 304	(109 978)	255
1 (33 508) 4 758 28				20 720	(22 500)		4 750		20
		I ISallidisu		28 / 22	(33 508)		4 / 58		28

Adjustments Appropriation Act, 2023

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	30	HEDULE					•	
			Curr	ent Payments				
			Cuil	eni raymenis	Interest	Transfers	Payments for	Payments for
			Compensation	Goods and	and Rent	and	Capital	Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
		K 000	K 000	K 000	K 000	K 000	K 000	K 000
	2 Regulatory Compliance and Monitoring	23 000		22 002		543	310	145
	0.0	20,000	2.004	00.000		5.000		
	3 Oceans and Coasts Of which	29 000	3 694	20 223		5 083		
	Higher education institutions							
	 Walter Sisulu University: Marine Pollutions Laboratory 					5 000		
	4 Climate Change and Air Quality	7 000	7 747	(7 912)		7 165		
	Of which	7 000	, , , , ,	(1 312)		7 100		
	Departmental agencies and accounts							
	 South African Weather Service: Operations 					7 000		
	5 Biodiversity and Conservation	19 000	17 610	(1 173)		2 563		
	Of which			(-,				
	Foreign governments and international organisations							
	 International Organisations: Membership fees Convention on the Conservation of Migratory Species 							
	of Wild Animals					300		
	Agreement on the Conservation of African-Eurasian Migratory							
	Water birds - Convention on Biological Diversity					217 1 195		
	Nagoya Protocol					108		
	 Cartagena Protocol on Biosafety 					279		
	Convention on International Trade in Endangered Species of Mild Faure and Flore					000		
	Wild Fauna and Flora - World Heritage Convention					269 140		
	Non-profit institutions							
	 African World Heritage Fund: Operations 					(345)		
	6 Environmental Programmes	(337 598)	4 654	(1 190 835)		846 860	1 712	11
	Of which	(337 398)	4 034	(1 190 655)		040 000	1712	11
	Departmental agencies and accounts							
	South African National Parks: Infrastructure Infrastructure Infrastructure					350 289		
	 Isimangaliso Wetland Park Authority: Infrastructure South African National Biodiversity Institute: Infrastructure 					261 854 234 122		
	,							
	7 Chemicals and Waste Management	(50 000)	39 086	22 845		66	(112 000)	3
	8 Forestry Management	(44 313)	2 678	(51 525)	1 600	2 866		68
	Of which	(******)		(=:===)				
	Public corporations							
	Forest Sector Charter Council: Operations					(1 400)		
	9 Fisheries Management	19 313	13 913	5 000		400		
33	Human Settlements	(3 184 421)		(97 776)		(3 096 728)	10 063	20
33	Purpose: Facilitate the creation of sustainable human settlements and the improvement	(3 104 421)		(97 776)		(3 096 726)	10 063	20
	to household quality of life.							
		(=)						
	1 Administration	(7 700)		(15 481)		1 891	5 870	20
	2 Integrated Human Settlements Planning and Development	(2 267 018)		(1 340)		(2 266 948)	1 270	
	Of which			. ,		/		
	Conditional allocation to local government * – Urban Settlements Development Grant					(553 138)		
	Conditional allocation to provinces					(555 138)		
	* - Human Settlements Development Grant					(1 688 968)		
	Departmental agencies and accounts					(01.01=)		
	Community Schemes Ombud Service: Operations					(24 912)		
	3 Informal Settlements	(828 815)		(48 040)		(782 315)	1 540	
	Of which							
1	Conditional allocations to local government * – Informal Settlements Upgrading Partnership Grant: Municipalities					(305 602)		
	Conditional allocations to provinces					(505 002)		
	* - Informal Settlements Upgrading Partnership Grant: Provinces					(476 713)		
	4 Dentel and Casial Hausing	(05.700)		(44.000)		(05.000)	500	
	4 Rental and Social Housing Of which	(65 700)		(41 230)		(25 000)	530	
	Departmental agencies and accounts							
	 Social Housing Regulatory Authority: Consolidated capital grant 					(25 000)		
Щ.	Chariffeelly and Evelysively Annyanyisted		<u> </u>					

^{*} Specifically and Exclusively Appropriated

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	SHE	IULE						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
Voutu		Karolo e ka Sehloohong	Moputso wa	Thepa le Ditshebeletso	Tswala le Rente	le Dithuso tsa Tjhelete	bakeng la Thepa e ka Sehlohong	bakeng la Thepa ya Tjhelete
Voutu		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Bolaodi ba Boikamahanyo le Tekolo	23 000		22 002		543	310	145
	3 Mawatle le Mabopo	29 000	3 694	20 223		5 083		
	E leng Metheo ya thuto e phahameng							
	 Yunivesithi ya Walter Sisulu: Laboratori ya Tshilafalo ya Maoatleng 					5 000		
	4 Phetoho ya Tlelaemete le Boleng ba Moya E leng	7 000	7 747	(7 912)		7 165		
	Diejensi le diakhaonto tsa lefapha							
	Ditshebeletso tsa Bolipi Afrika Borwa: Ditshebetso					7 000		
	5 Boteng ba dimela le diphoofolo le Tlhokomelo E leng	19 000	17 610	(1 173)		2 563		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba – Mekhatlo ya Matjhaba: Ditefelo tsa bo leloko							
	 Kopano ya Paballo ya Mefuta e Fallang ya Diphoofolo tse hlaha 					300		
	 Tumellano ya Paballo ya Phalliso ya Dinonyane tsa metsi tsa Afrika-Eurasia 					217		
	– Tumellano ya Mefuta-futa ya Baeloji – Tsamaiso ya Nagoya					1 195 108		
	 Tsamaiso ya Cartagena ya polokeho ya dintho tse phelang 					279		
	 Tumellano ya Khwebo ya Matjhaba ya Mefuta e Kotsing ya ho Fela ya Diphoofolo tse Hlaha le Dimela 					269		
	 Kopano ya Lefatše ya Letlotlo Metheo e sa etseng phahello 					140		
	 Letlole la Botjhaba ba Lefatshe la Afrika: Ditshebetso 					(345)		
	6 Mananeo a Tikoloho	(337 598)	4 654	(1 190 835)		846 860	1 712	11
	E leng Diejensi le diakhaonto tsa lefapha							
	 Dipaka tsa Naha tsa Afrika Borwa: Meralo ya motheo Bolaodi ba Dipaka tsa Isimangaliso Wetland: Meralo ya motheo 					350 289 261 854		
	 Setsi sa Naha sa Mefuta-futa sa Dihlodilweng sa Afrika Borwa: Meralo ya motheo 					234 122		
	·							
	7 Dikhemikhale le Taolo ya Dikgwerekgwere	(50 000)	39 086	22 845		66	(112 000)	3
	8 Taolo ya Meru E leng	(44 313)	2 678	(51 525)	1 600	2 866		68
	Dikoporasi tsa setjhaba – Tjhata ya Lekgotla la Lekala la Meru: Ditshebetso					(1 400)		
	9 Taolo ya Botshwasi	19 313	13 913	5 000		400		
33	Bodulo ba Batho	(3 184 421)		(97 776)		(3 096 728)	10 063	20
	Maikemisetso: Ho nolofatsa theho e tsitsitseng ya bodulo ba batho le ntlafatso ya boleng ba bophelo ba malapa.							
	1 Tsamaiso	(7 700)		(15 481)		1 891	5 870	20
	2 Ketso ya Maano le Ntshetsopele ya Bodulo ba Batho bo Kopaneng	(2 267 018)		(1 340)		(2 266 948)	1 270	
	E leng Kabo e nang le dipehelo ho mmuso wa lehae	· í		, ,		`		
	* - Krante ya Ntshetsopele ya Bodulo ba Metsetoropo					(553 138)		
	Kabo e nang le dipehelo ho diprovense * – Krante ya Ntshetsopele ya Bodulo ba Batho					(1 688 968)		
	Diejensi le diakhaonto tsa lefapha – Ditshebeletso tsa Sekimi sa ya nkang ditletlebo tsa Setjhaba:							
	Ditshebetso					(24 912)		
	3 Bodulo bo seng Molaong	(828 815)		(48 040)		(782 315)	1 540	
	E leng Kabo e nang le dipehelo ho mmuso wa lehae							
	 Krante ya Tshebedisano ya Ntlafatso ya Bodulo bo seng Molaong: Bomasepala 					(305 602)		
	Kabo e nang le dipehelo ho diprovense					(000 002)		
	 Krante ya Tshebedisano ya Ntlafatso ya Bodulo bo seng Molaong: Diprovense 					(476 713)		
	4 Rente le Matlo a Setjhaba	(65 700)		(41 230)		(25 000)	530	
	E leng Diejensi le diakhaonto tsa lefapha	(33.30)		,		(== ===0)		
	ਹ।ਵ]erisi ie diakriaorito isa ierapria – Bolaodi ba Matlo a Setjhaba: Krante ya khaphithale e kopaneng					(25 000)		

^{*} E abuwe ka ho lkgetha le ka ho Totobala

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		HEDULE						
			Curre	ent Payments				
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Affordable Housing	(15 188)		8 315		(24 356)	853	
	Of which							
	Departmental agencies and accounts - National Housing Finance Corporation: Finance-linked individual							
	subsidy programme							
	- Subsidies					(25 000)		
						(,		
34	Mineral Resources and Energy Purpose: Regulate the minerals and mining sector for transformation, growth and	(430 000)		52 800		(482 800)		
	development. Formulate energy policies, regulatory frameworks and legislation							
	to ensure energy security, environmentally friendly carriers, and access to							
	affordable and reliable energy.							
	1 Administration	8 500	8 500					
	Of which							
	Departmental agencies and accounts - Energy and Water Sector Education and Training Authority:							
	Operations					(103)		
	Chemical Industries Sector Education and Training Authority:					(100)		
	Operations					1 160		
1	Mining Qualifications Authority: Operations					(1 057)		
	2 Minerals and Petroleum Regulation	7 000	7 000					
	3 Mining, Minerals and Energy Policy Development	(5 000)	(5 000)					
	o Willing, Willeras and Energy Folicy Development	(5 000)	(5 000)					
	4 Mine Health and Safety Inspectorate	(7 500)	(7 500)					
	5 Mineral and Energy Resources Programmes and Projects	(431 500)	(1 500)	52 800		(482 800)		
	Of which	(,	(111,			(
	 * – Integrated National Electrification Programme: Non-grid electrification 							
	service providers			244 014				
	Allocation-in-kind to local government							
	Integrated National Electrification Programme * — ESKOM					(302 800)		
	Non-grid electrification service providers			(244 014)		(302 800)		
	Conditional allocations to local government			(2,				
	* - Integrated National Electrification Programme Grant					(180 000)		
	6 Nuclear Energy Regulation and Management	(1 500)	(1 500)					
35	Science and Innovation	(311 230)	19 000	79 431		(409 761)		100
	Purpose: Realise the full potential of science and technology in social and economic					, ,		
	development by developing human resources, research and innovation.							
	1 Administration	83 111	13 003	69 593		415		100
	2 Technology Innovation	(77 845)	2 029	963		(80 837)		
	Of which	(540)	2 020	555		(100 001)		
	Departmental agencies and accounts							
	 National Research Foundation: Research and development in 							
	indigenous knowledge systems					25 000		
	South African National Space Agency: Operations Technology Innovation Agency: Operations					(210)		
	Technology Innovation Agency: Operations Various institutions					(700)		
	Energy grand challenge research					(710)		
	Innovation project research					(30 000)		
	Space science research					,,		
1	 Economic competitiveness and support package 					(3 750)		
	- Space Infrastructure Hub					(35 000)		
	Non-profit institutions							
	 International Centre for Genetic Engineering and Biotechnology: Research and development 					11 638		
	Medical Research Council					11 038		
	Social Impact Bond: Research					(35 260)		
	 Various institutions: Implementation of the bio-technology strategy 					(530)		
1	Public corporations					,		
	 Various institutions: Emerging research areas 					(11 480)		
		ı	l				l	

^{*} Specifically and Exclusively Appropriated

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	SHE	JULE					
			D.:	6.11			
			Dite	efello tsa jwale	Phetiso Tswala le	Ditefello bakeng la	Ditefello bakeng la
		Karolo e ka	Moputso wa	Thepa le le	Rente Dithuso tsa	Thepa e ka	Thepa ya
Voutu		Sehloohong R'000	Basebetsi R'000	Ditshebeletso ho R'000	Mobu Tjhelete R'000 R'000	Sehlohong R'000	Tjhelete R'000
		1,000	1,000	1,000	1,000	1000	1000
	5 Bodulo ba Theko e tlase	(15 188)		8 315	(24 356)	853	
	E leng Diejensi le diakhaonto tsa lefapha						
	 Koporasi ya Ditjhelete ya Bodulo ya Naha: Lenaneo la thuso ya motho 						
	ka mong le amanang le ditjhelete – Dithuso tsa ditjhelete				(25 000)		
	- Dithuso tsa dignerete				(25 000)		
	B. J. II. J. B. II.	(400.000)		======	(400.000)		
34	Disebediswa tsa Dimenerale le Eneji Maikemisetso: Ho laola lekala la dimenerale le merafo bakeng la ntlafatso, kgolo le	(430 000)		52 800	(482 800)		
	ntshetsopele. Ho theha dipholisi tsa eneji, taolo ya moralo wa tshebetso le						
	molao ho etsa bonnete ba tiisetso ya eneji, tsamaiso e sa lematseng tikoloho, le phumaneho ya eneji ya tefello e tlase le e tshepahalang.						
	1 Tsamaiso E leng	8 500	8 500				
	Diejensi le diakhaonto tsa lefapha						
	 Bolaodi ba Thuto le Thupello ba lekala la Eneji le Metsi: 						
	Ditshebetso - Bolaodi ba Thuto le Kwetliso ya Lekala la Diindasteri tsa				(103)		
	Dikhemikhale: Ditshebetso				1 160		
	 Bolaodi ba Dithuto tsa Merafo: Ditshebetso 				(1 057)		
	2 Taolo ya Dimenerale le Petroleum	7 000	7 000				
	3 Ntshetsopele ya Pholisi ya Merafo, Dimenerale le Eneji	(5 000)	(5 000)				
	4 Tlhahlobo ya Bophelo ba Merafo le Polokeho	(7 500)	(7 500)				
	5 Diprojeke le Mananeo a Disebediswa tsa Dimenerale le Eneji	(431 500)	(1 500)	52 800	(482 800)		
	E leng * – Lenaneo le Kopaneng la ho Kenngwa ha Motlakase la Naha:						
	Banehelani ba tshebeletso ya ho kenngwa ha motlakase ya Naha			244 014			
	Kabo e senang tefello ho mmuso wa lehae						
	Lenaneo le Kopaneng la ho Kenngwa ha Motlakase la Naha ESKOM				(302 800)		
	Banehelani ba tshebeletso ya ho kenngwa ha motlakase				(302 800)		
	oo e seng wa gridi			(244 014)			
	Kabo e nang le dipehelo ho mmuso wa lehae * – Krante ya Lenaneo le Kopaneng la ho Kenngwa ha Motlakase						
	ya Naha				(180 000)		
	6 Toolo va Enoji va <i>Nuclear</i>	(1 500)	(1.500)				
	6 Taolo ya Eneji ya <i>Nuclear</i>	(1 500)	(1 500)				
35	Saense le Boiteko	(311 230)	19 000	79 431	(409 761)		100
	Maikemisetso: Ho bona bokgoni bofelletseng ba saense le thekenoloji ntshetsopeleng ya	(, , , ,			, , ,		
	setjhaba le ikonomi ka ho theha disebediswa tsa batho, dipatlisiso le boiteko.						
	1 Tsamaiso	83 111	13 003	69 593	415		100
	2 Boiteko ba Thekenoloji	(77 845)	2 029	963	(80 837)		
	E leng Dieiensi le diakhaonto tsa lefapha						
	Motheo wa Dipatlisiso wa Naha: Dipatlisiso le ntshetsopele ho						
	mekgwa ya tsebo ya lehae				25 000		
	 Ejensi ya Sebaka ya Naha ya Afrika Borwa: Ditshebetso Ejensi ya Boiteko ya Thekenoloji: Ditshehetso 				(210) (700)		
	Metheo e fapaneng				(700)		
	Patlisiso e kholo ya phephetso ya matla/Eneji				(710)		
	 Dipatlisiso tsa diprojeke tsa boiteko Dipatlisiso tsa saense ya sebaka 				(30 000)		
	 Tlhodisano le tshehetso ya ikonomi 				(3 750)		
	Setsi sa sebaka sa moralo wa motheo Mathan a sa stanza phahalla.				(35 000)		
	Metheo e sa etseng phahello – Motheo wa Matjhabatjhaba wa Enjenere ya kakaretso le Biotechnology:						
	Dipatlisiso le ntshetsopele				11 638		
	 Lekgotla la Dipatlisiso la Bongaka Tshusumetso ya Setjhaba: Dipatlisiso 				(35 260)		
	Metheo e fapaneng: Ho kenngwa tshebetsong ha lewa				(33 200)		
	la biotechnology				(530)		
	Dikoporasi tsa setjhaba – Metheo e fapaneng: Dibaka tse thuthuwang tsa dipatlisiso				(11 480)		
1	· · · · · · · · · · · · · · · · · · ·	1			, , , , , ,		

^{*} E abuwe ka ho lkgetha le ka ho Totobala

Act No. 21 of 2023 Adjustments Appropriation Act, 2023

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			Curre	ent Payments				
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 International Cooperation and Resources	(3 806)	1 657	6 139		(11 602)		
	Of which Departmental agencies and accounts							
	National Research Foundation: Bilateral cooperation for global							
	science development					(10 673)		
	Non-profit institutions – Various institutions: Global Science							
	 International multilateral agreements 					(934)		
	4 Research Development and Support	(278 149)	1 438	(1 798)		(277 789)		
	Of which Departmental agencies and accounts							
	 National Research Foundation 							
	 Operations Human resources development for science and engineering 					(50 065) (12 000)		
	Various institutions					(12 000)		
	Infrastructure projects for research and development					(156 812)		
	 Strategic science platforms for research and development Public corporations 					(19 183)		
	 Council for Scientific and Industrial Research: Cyberinfrastructure 							
	research and development - The South African Council for Natural and Applied Scientific					(50 000)		
	Professions: Operations					10 000		
	5 Socioeconomic Innovation Partnerships	(34 541)	873	4 534		(39 948)		
	Of which	(34 341)	0/3	4 304		(55 540)		
	Departmental agencies and accounts – Human Sciences Research Council							
	Develop and monitor science and technology indicators					(91)		
	 Environmental innovation 					(4 000)		
	Public corporations - Council for Scientific and Industrial Research: Operations					(34 685)		
	Various institutions: Resource based industries research					(04 000)		
	and development					(1 200)		
36	Small Business Development	(45 471)	(21 695)	28 152		(53 776)	1 848	
	Purpose: Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises							
	and cooperatives, and ensure an enabling legislative and policy environment to							
	support their growth and sustainability.							
	1 Administration	(90)	(7 606)	6 234		595	687	
	2 Sector and Market Development	(138)	6 408	(8 011)		88	1 377	
	3 Development Finance	(596 087)	1 763	(95)		(597 585)	(170)	
	Of which	(300 001)	1700	(55)		(507 500)	(170)	
	Non-profit institutions Various institutions: Craft customised sector programme					8 000		
	Various institutions. Craft customised sector programme Private enterprises					0 000		
	 Various institutions: Craft customised sector programme 					(8 000)		
	Public corporations - Small Enterprise Finance Agency							
	 Blended finance 					(73 114)		
	 Township and Rural Entrepreneurship Fund 					(524 471)		
	4 Enterprise Development	550 844	(22 260)	30 024		543 126	(46)	
	Of which Departmental agencies and accounts							
	Small Enterprise Development Agency: Operations					543 114		
-		(6-5-5-				,	455	
37	Sport, Arts and Culture Purpose: Provide an enabling environment for the sport, arts and culture sector by	(268 396)	(2 414)	(12 896)		(93 138)	(159 948)	
	developing, transforming, preserving, protecting and promoting sport, arts and							
	culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.							
	1 Administration	(6 853)	(2 001)	(6 853)		2 001		

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			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
		Karolo e ka	Moputso wa	Thepa le	Tswala le Rente	le Dithuso tsa	bakeng la Thepa e ka	bakeng la Thepa ya
Voutu		Sehloohong R'000		Ditshebeletso R'000		Tjhelete	Sehlohong R'000	Tjhelete R'000
	3 Tehahadisann va Matihahatihaha la Disahadiswa	(3 806)	1 657	6 139				
	3 Tshebedisano ya Matjhabatjhaba le Disebediswa E leng	(3 806)	1 007	6 139		(11 602)		
	Diejensi le diakhaonto tsa lefapha – Motheo wa Dipatlisiso wa Naha: Dikamano tsa tshebedisano bakeng							
	la ntshetsopele ya saense ya lefatshe					(10 673)		
	Metheo e sa etseng phahello – Metheo e fapaneng: Saense ya lefatshe							
	 Ditumellano tse ngata tsa matjhabatjhaba 					(934)		
	4 Ntshetsopele ya Dipatiisiso le Tshehetso	(278 149)	1 438	(1 798)		(277 789)		
	E leng Diejensi le diakhaonto tsa lefapha							
	Motheo wa Dipatlisiso wa NahaDitshebetso					(50 065)		
	 Ntshetsopele ya Disebediswa tsa Botho bakeng la 							
	saense le enjenering – Metheo e fapaneng					(12 000)		
	 Diprojeke tsa moralo wa motheo bakeng la dipatlisiso 					(156 910)		
	le ntshetsopele – Dipolatefomo tsa lewa la saense bakeng la dipatlisiso					(156 812)		
	le ntshetsopele Dikoporasi tsa setjhaba					(19 183)		
	 Lekgotla la Saense le Dipatlisiso tsa Indasteri: Dipatlisiso tsa moralo wa motheo le ntshetsopele 					(E0 000)		
	 Lekhotla la Afrika Boroa la Ditsebi tsa Thlaho le Mahlale a 					(50 000)		
	Sebedisitsweng: Ditshebetso					10 000		
	5 Boiteko ba Tshebedisano Ikonoming ya Setjhaba	(34 541)	873	4 534		(39 948)		
	E leng Diejensi le diakhaonto tsa lefapha							
	 Lekgotla la Dipatlisiso la Saense ya Botho: Ho theha le ho lekola ditshupo tsa saense le thekenoloji 					(91)		
	 Boiteko ba tikoloho 					(4 000)		
	Dikoporasi tsa setjhaba – Lekgotla la Saense le Dipatlisiso tsa Indasteri: Ditshebetso					(34 685)		
	 Metheo e fapaneng Disebediswa tse itshetlehileng ho di indasteri tsa 							
	dipatlisiso le ntshetsopele					(1 200)		
	No. 1 and 1	(45.454)	(01.005)	00.450		(50.550)	4.040	
36	Ntshetsopele ya Dikgwebo tse Nyane Maikemisetso: Ho etella pele le ho hokanya mokgwa o kopaneng ho phahamiso le	(45 471)	(21 695)	28 152		(53 776)	1 848	
	ntshetsopele ya kgwebo mahareng a dikgwebokgolo tse nyane, tse mahareng le tse kgolo le ditshebedisano, le ho netefatsa tikoloho e							
	kgontshang ya molao le pholisi ho tshehetsa kgolo le botsitso ba tsona.							
	1 Tsamaiso	(90)	(7 606)	6 234		595	687	
	2 Ntshetsopele ya Lekala le Mmaraka	(138)	6 408	(8 011)		88	1 377	
	3 Ntshetsopele ya Ditjhelete	(596 087)	1 763	(95)		(597 585)	(170)	
	E leng	(000 001)	1.00	(00)		(601 600)	(1.0)	
	Metheo e sa etseng phahello – Ditsi tse fapaneng: Lenaneo le ikhethileng la lefapha la mesebetsi							
	ya matsoho Dikgwebokgolo tsa poraevete					8 000		
	 Metheo e fapaneng: Lenaneo la lekala la botsibi bakeng 							
	la ditlhoko tsa bareki Dikoporasi tsa setjhaba					(8 000)		
	 Ejensi ya Kgwebokgolo e Nyane ya Ditjhelete Ditjhelete tse Kopaneng 					(73 114)		
	Lettole la Dikgwebo tsa Makeishene le tsa Mahaeng					(524 471)		
	4 Ntshetsopele ya Kgwebokgolo	550 844	(22 260)	30 024		543 126	(46)	
	E leng Diejensi le diakhaonto tsa lefapha		ĺ					
	Ejensi ya Ntshetsopele ya Dikgwebokgolo tse Nyane: Ditshebetso					543 114		
37	Dipapadi, Bonono le Botjhaba	(268 396)	(2 414)	(12 896)		(93 138)	(159 948)	
31	Maikemisetso: Ho nehelana ka tikoloho e kgontshang bakeng la lekala la dipapadi, bonono le	(200 390)	(4 414)	(12 030)		(30 100)	(109 946)	
	botjhaba ka ho ntshetsapele, ho fetola, ho baballa, ho sireletsa le ho phahamisa dipapadi, bonono le botjhaba maemong ohle a ho nka karolo, ho							
	kgothaletsa setjhaba se kopaneng se mafolofolo, se hlolang le se nang le boqapi.							
L	1 Tsamaiso	(6 853)	(2 001)	(6 853)		2 001		

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Compensation Goods and and Rent and Capital Fin Vote Main Division of Employees Services on Land Subsidies Assets A		30	HEDULE						
Main Diseases Compensation Goods and said for second Previous Control									
Ada Delivery Delive				Curre	ent Payments				
Main Notice Service Service Critical Service Service Critical Service Critical Service Critical Service Critical Cr									Payments for
PRESENTATION CONTRIBUTION AND ACCOUNTS AND ACCOUNTS AND ACCOUNTS AND ACCOUNTS AND ACCOUNTS ACCOUNTS AND ACCOUNTS ACCOUNT									Financia
Recreation Development and Sport Promotion Classics - Mass Participation and Sport Development Grant Objectives - Mass Participation and Sport Development Grant Objectives - Performing Anna Central of Price States Building and spgrading of infrastructure - Performing Anna Central of Infrastructure - Performing Anna Central of Infrastructure - Classics and Sport Infrastructure - National Marchael Sport Infrastructure - Infrastructure - Infrastructure - Infrastructure - Infrastructure - National Marchael Sport Infrastructure - Infrastructure - Upgrading of Community Aris Centres Duilding and suggrading of infrastructure - Upgrading of Community Aris Centres Duilding and suggrading of infrastructure - Upgrading of Community Aris Centres Duilding and suggrading of infrastructure - Infrastructure - Upgrading of Community Aris Centres Duilding and suggrading of infrastructure - Infrastructur	Vote								Assets
Creation Constituted allocation to provinces - Makes Printipation and Sport Development Grant Constituted allocation to provinces - Patients Constituted to the Constitute of Constitute Constituted			R'000	R'000	R'000	R'000	R'000	R'000	R'000
Creation Constituted allocation to provinces - Makes Printipation and Sport Development Grant Constituted allocation to provinces - Patients Constituted to the Constitute of Constitute Constituted			(40.4.000)	(70)	(10.111)		(40.004)	(404 440)	
Controlled all Acceleration for provinces - Mass Participation and Spot Development Criant Departmental aprinces and accounts - Individual accounts - Individual accounts - Amazan South African Massaum of Unitentiary - Mashanda - Butling and upgaring of Infrastructure - Amazan South African Massaum of Unitentiary - Mashanda - Butling and upgaring of Infrastructure - Charlotte Mahamya Massaum behildure Butling and upgaring of Infrastructure - Disord Numerous South Mices - Present of - Butling and upgaring of Infrastructure - Itabo Massaum of South Mices - Cape Town - Butling and upgaring of Infrastructure - Itabo Massaum of South Mices - Cape Town - Butling and upgaring of Infrastructure - Nelson Mandels Massaum - Milmah - Butling and upgaring of Infrastructure - Nelson Mandels Massaum - Milmah - Butling and upgaring of Infrastructure - Nelson Mandels Massaum - Milmah - Butling and upgaring of Infrastructure - Upgaring of Commany Arts Certers Butling and upgrading of Infrastructure - Upgaring of Commany Arts Certers Butling and upgrading of Infrastructure - Upgaring of Commany Arts Certers Butling and upgrading of Infrastructure - Upgaring of Commany Arts Certers Butling and upgrading of Infrastructure - Upgaring of Commany Arts Certers Butling and upgrading of Infrastructure - Upgaring of Commany Arts Certers Butling and upgrading of Infrastructure - The Association for International Opposition for - International Upwaring Sports Federation Fills World University Openion - Arts 2 care Will Repose and except Gapanismo States of the Sports of Sports Federation Fills World University - Upgaring of Commany Arts Certers Butling and upgarding of Infrastructure - Upgarding of Commany Arts Certers Butling and upgarding of Infrastructure - Upgarding of Commany Arts Certers Butling and upgarding of Infrastructure - Upgarding of Commany Arts Certers Butling - National Massaum Butling - National Arts Council Experiment Certers - National Arts Council Experiment Certers - National Arts Council Experiment Certers - National			(194 833)	(70)	(19 414)		(13 901)	(161 448)	
- Mass Principation and Sport Development Card Departmental agencies and accounts - Performing Net Centre of the Free State Building and upgrading - Amount State Richard Installation - Building and upgrading of infrastructure - Charlotte Manny-Massers Installate Duilding and upgrading of infrastructure - Building and upgrading of infrastructure - National Hostings Council of infrastructure - Seatuh African Intelligan Resources Agency Building and upgrading of infrastructure - Seatuh African Intelligan Resources Agency Building and upgrading of infrastructure - Upgrading of Commanny Arts Centres Building and upgrading of infrastructure - Upgrading of Commanny Arts Centres Building and upgrading of infrastructure - Permanderial University Sports Federacion: FIEU World University Cames - Wood Amin-Googing Agency-Subscription for - Permanderial University Sports Federacion: FIEU World University Cames - Wood Amin-Googing Agency-Subscription for - Upgrading of Commanny Arts Centres Building and upgrading of infrastructure Juganding of Commanny Arts Centres Building and upgrading of infrastructure - Upgrading of Commanny Arts Centres Building and upgrading of infrastructure - Upgrading of Commanny Arts Centres Building and upgrading of infrastructure - Upgrading of Commanny Arts Centres Building and upgrading of infrastructure - Upgrading of Commanny Arts Centres Building and upgrading of infrastructure - Upgrading of Commanny Arts Centres Building and upgrading of infrastructure - Upgrading of Commanny Arts Centres Building and upgrading of infrastructure - Upgrading of Commanny Arts Centres Building and upgrading of infrastructure - Upgrading of Commanny Arts Centres									
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	Kaho le ntlafatso ya moralo wa motheo					(5 025)		
	 – Dimusiamo tsa Iziko Afrika Borwa - Cape Town 					, ,		
	Kaho le ntlafatso ya moralo wa motheo Kananyatsa la Tagla ya Takalaha ya Sathay Kaha la ntlafatsa ya					22 659		
	 Kganyetso le Tsela ya Tokoloho ya Setho: Kaho le ntlafatso ya moralo wa motheo 					(7 280)		
	Musiamo wa Nelson Mandela - Mthatha					(, 200)		
	Kaho le ntlafatso ya moralo wa motheo					6 400		
	Ejensi ya Disebediswa tsa Setho ya Naha: Kaho le ntlafatso ya moralo wa motho.					4 300		
1	moralo wa motheo – Laeborari ya Difofu ya Afrika Borwa: Kaho le ntlafatso ya					4 300		
1	moralo wa motheo					8 960		
1	Ntlafatso ya Ditsi tsa Setjhaba tsa Bonono: Kaho le ntlafatso ya marala ya mathaa. marala ya mathaa.					/=		
1	moralo wa motheo Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba					(5 097)		
1	Mokhatlo wa Dipapali tsa Matjhaba bakeng sa Bohle: Tefiso ya							
	ho boingodiso					10		
	Mokhatlo wa Machaba wa Dipapali wa Diyunivesithi: Dipapadi tsa EISU tao Yunivesithi ya Lafatika					2.264		
	FISU tsa Yunivesithi ya Lefatše – Ejensi ya Lefatshe ya <i>Anti-doping</i> : Ditefello tsa ho ngodisa					2 264 9		
	Mokhatlo wa Afrika wa Sebaka sa bo IV wa Lebatooa wa thibelo ya							
	diretibatsi: Tefiso ya boingodiso					7		
	Metheo e sa etseng phahello – Ntlafatso ya Ditsi tsa Setjhaba tsa Bonono: Kaho le ntlafatso ya							
	moralo wa motheo					5 097		
	3 Phahamiso le Ntshetsopele ya Bonono le Botjhaba	5 787	(55)	9 539		(3 697)		
	E leng Diejensi le diakhaonto tsa lefapha							
	 Tshusumetso ya Diindasteri tsa Boqapi: Katoloso ya indasteri 							
	ya boqapi					(220 947)		
	 Motheo wa Market Theatre: Ditshebetso Lekhotla la Naha la Bonono: Katoloso ya indasteri ya boqapi 					(799) 181 601		
	Musiamo wa Setjhaba - Bloemfontein:					101 001		
	 Katolosoyea indasteri ya boqapi 					9 788		
	 Motheo wa Naha wa Difilimi le Divideo: Katoloso ya indasteri ya boqapi 					20 000		
	– Lekgotla la Dipuo la Afrika Borwa: Ditshebetso					(3 220)		
	 Metheo ya Bonono: Ikonomi ya Kgauta ya Mzansi: 					` '		
	Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono							
	Mekgatlo e thusang ka ntshetsopele ya dikgwebo tse ntjha bakeng la mohwebi le ntshetsopele ya tsa lehae					(1 050)		
	 Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi: 					(/		
	Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono					(4.005)		
	 Banka ya disebediswa tsa bonono Dibetli/Bataki /Bonono dikolong 					(4 305) (785)		
	Ntshetsopele ya bonono setjhabeng					342		
	 Diketsahalo tsa Setso 					5 355		
1	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba – Lebatowa la 5 la Lekgotla la Dipapadi la Kopano ya Afrika:							
1	– Lebatowa la 5 la Lekgotia la Dipapadi la Kopano ya Afrika: Ditefello tsa ho ngodisa					72		
	 Motheo wa Commonwealth: Tsamaiso ya matlole a setjhaba 							
	bakeng la diprojeke tsa botjhaba					187		
	 Mekgatlo ya Dinaha tse kopaneng ya Thuto, Saense le Botjhaba: Letlole la Matjhabatjhaba bakeng la Phapano ya Botjhaba 					8		
	Tsa malapa							
	 Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a 							
	setjhaba bakeng la diprojeke tsa bonono – Ntshetsopele le phahamiso ya mmaraka wa lehae					4 506		
	Nisnetsopele le phanamiso ya mmaraka wa lehae Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi:					4 506		
	Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono							
	Bonono ba setjhaba					(1 115)		
	Kgwebo Bohahlaoding Metheo e sa etseng phahello					(1 518)		
	Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a							
	setjhaba bakeng la diprojeke tsa bonono							
1	 Ntshetsopele le phahamiso ya mmaraka wa lehae 					(6 924)		
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^{*} E abuwe ka ho lkgetha le ka ho Totobala

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_		HEDULE			-			
			Curr	ont Boumonto				
			Curi	ent Payments	Interest	Transfero	Daymonto for	Payments for
			Compensation	Goods and	and Rent	Transfers and	Payments for Capital	Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	 Business and Arts South Africa: Expansion of creatives industry 					9 558		
	Various institutions: Mzansi Golden Economy: Facilitation of							
	public funds for arts projects							
	- Artists in schools					1 849		
	Community arts development					438		
	- Cultural events					16 421		
	National Cultural Industries Skills Academy Public art					(18 899)		
	- Fublic art - Touring ventures					162		
	Private enterprises					2 316		
	Arts and Culture Industries: Facilitation of public funds for							
	arts projects							
	Local market development and promotion					2 418		
	Saigen: Facilitation of public funds for language projects					21		
	Various institutions: Mzansi Golden Economy: Facilitation of							
	public funds for arts projects							
	- Artists in schools					(1 591)		
	 Cultural events 					5 357		
	- Public art					1 115		
1	 Touring ventures 					(4 092)		
	Public corporations							
	 Council for Scientific and Industrial Research: Facilitation 							
	of public funds for language projects					(21)		
	4 Heritage Promotion and Preservation	(72 497)	(288)	3 832		(77 541)	1 500	
	Of which							
	Conditional allocation to provinces							
	Community Library Services Grant Community Library Services Grant					(00,000)		
	* - Current * - Capital					(20 000)		
	Departmental agencies and accounts					(48 000)		
	National Library of South Africa: Community libraries					(10 000)		
	Foreign governments and international organisations					(10 000)		
	International Organisations: Membership fees							
	International Council on Archives					140		
	 Eastern and Southern Africa Regional Branch of the International 							
	Council on Archives					4		
	 International Federation of Film Archives 					25		
	 International Association of Sound and Audiovisual Archives 					2		
38	Tourism	(63 699)	21 000	(35 044)		(52 868)	3 000	213
	Purpose: Promote and support the growth and development of an equitable, competitive							
	and sustainable tourism sector, enhancing its contribution to national priorities.							
		5 000	0.400	(7.000)		4 000	4 500	20.4
	1 Administration	5 220	9 486	(7 363)		1 393	1 500	204
	2 Tauriam Bassayah Baliau and International Balations	(E7.00E)	2 400	(6.106)		(E4 200)		2
	2 Tourism Research, Policy and International Relations Of which	(57 025)	3 408	(6 126)		(54 309)		2
	Departmental agencies and accounts							
	South African Tourism: Operations					(54 933)		
	Foreign governments and international organisations					(54 555)		
	United Nations World Tourism Organisation: Membership fees					400		
1	3 Destination Development	(4 572)	3 428	(8 512)		10	500	2
		·		. ,				
	4 Tourism Sector Support Services	(7 322)	4 678	(13 043)		38	1 000	5
39	Trade, Industry and Competition	(213 028)		(14 704)		(235 722)	37 177	221
	Purpose: Lead economic development policy formulation and planning. Facilitate access							
	to sustainable economic activity and employment for all South Africans through							
	an understanding of the economy, knowledge of economic opportunities and							
	potential, and anticipation of future economic trends. Catalyse economic							
	transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and							
	trade for economic citizens. Contribute to achieving government's vision of an							
	adaptive and restructured economy characterised by accelerated economic							
	growth, employment creation and greater equity.							
*								

^{*} Specifically and Exclusively Appropriated

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	JIILO	IULE						
			Dite	fello tsa jwale		Phetiso	Ditefello	Ditefello
Voutu		Karolo e ka Sehloohong	Moputso wa	Thepa le Ditshebeletso		le Dithuso tsa Tjhelete	bakeng la Thepa e ka Sehlohong	bakeng la Thepa ya Tjhelete
Voutu		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	- Khoebo le Bonono Afrika Boroa: Katoloso ya indasteri ya boqapi - Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono - Dibetli Bataki tse dikolong - Ntshetsopele ya bonono ba setjhaba - Diketsahalo tsa botjhaba - Akhademi ya Naha ya Bokgoni ba Diindasteri tsa Botjhaba - Bonono ba setjhaba - Kgwebo Bohahlaoding Dikgwebotkgolo tsa poraevete - Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a					9 558 1 849 438 16 421 (18 899) 162 2 316		
	setjhaba bakeng la diprojeke tsa bonono — Ntshetsopele le phahamiso ya mmaraka wa lehae — Saigen: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa puo — Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono					2 418 21		
	Dibetii/Bataki tse dikolong Diketsahalo tsa botihaba Bonono ba setjhaba Kgwebo Bohahlaoding Dikoporasi tsa setjhaba Lekgotla la Saense le Dipatlisiso tsa Indasteri: Tsamaiso ya					(1 591) 5 357 1 115 (4 092)		
	matlole a setjhaba bakeng la diprojeke tsa puo					(21)		
	4 Phahamiso ya Setho le Tlhokomelo E leng Kabo e nang le dipehelo ho diprovense – Krante ya Ditshebeletso tsa Laeborari ya Setjhaba	(72 497)	(288)	3 832		(77 541)	1 500	
	* — Tsa jwale * — Khaphithale Diejensi le diakhaonto tsa lefapha					(20 000) (48 000)		
	 Laeborari ya Naha ya Afrika Borwa: Dilaeborari tsa Setjhaba Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba 					(10 000)		
	 Mekhatlo ya Matjhaba: Ditefello tsa bo leloko Lekhotla la Matjhaba la Dipolokelo. Lekala la Lebatooa la Botjhaba le Borwa la Afrika la Matjhaba 					140		
	Lekgotta la Dipolokelo — Mokhatlo wa Matjhaba wa Dipolokelo tsa Difilimi — Mokhatlo wa Matjhaba wa dipolokelo tsa ditlaleho tsa Modumo le tsa dipono					4 25 2		
38	Bohahlaodi Maikemisetso: Ho phahamisa le ho tshehetsa kgolo le ntshetsopele e lekanang, lekala la bohahlaodi le nang le tihodisano le le tsitsitseng, ho ntlafatsa seabo sa teng	(63 699)	21 000	(35 044)		(52 868)	3 000	213
	ho tsetlang pele tsa naha. 1 Tsamaiso	5 220	9 486	(7 363)		1 393	1 500	204
	2 Dipatlisiso tsa Bohahlaodi, Pholisi le Dikamano tsa Matjhabatjhaba <i>E leng</i>	(57 025)	3 408	(6 126)		(54 309)		2
	Diejensi le diakhaonto tsa lefapha — Bohahlaodi Afrika Borwa: Ditshebetso Mebuso ya ka ntile le mekgatlo ya matijhabatjhaba — Mokgatlo wa Bohahlaodi wa Dinaha tse Kopaneng wa Lefatshe:					(54 933)		
	Ditefello tsa bo leloko 3 Ntshetsopele ya Sebaka	(4 572)	3 428	(8 512)		400 10	500	2
	Nisnetsopeie ya Sebaka Ditshebeletso tsa Tshehetso ya Lekala la Bohahlaodi	(7 322)	3 428 4 678	(13 043)		38	1 000	5
_	·							
39	Kgwebisano, Indasteri le Tihodisano Maikemisetso: Ho etella pele ntshetsopele ya ikonomi le ho thehwa ha pholisi le maano. Ho nolofatsa phumaneho ya mosebetsi o tsitsitseng wa ikonomi le mosebetsi bakeng la maAfrika Borwa ohle ka kuthwisiso ya ikonomi, isebo ya menyetla le bokgoni ba ikonomi, le tebello ya diketsahalo tse tlang tsa ikonomi. Ho potlakisa phetoho le ntshetsopele ya ikonomi, le ho nehelana ka tikoloho e nang le ponelopele, tihodisano, tekano le e nehelanang ka boikarabelo ho setihaba bakeng la botsetedi, kgwebokgolo le kgwebisano bakeng la ikonomi ya baahi. Ho ba le seabo phihlellong ya pono ya mmuso ya phetoho le moralo wa ikonomi, e etswang ke kgolo e tswetseng pele ya ikonomi, theho ya mosebetsi le tekano e kgolo.	(213 028)		(14 704)		(235 722)	37 177	221

^{*} E abuwe ka ho lkgetha le ka ho Totobala

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			Current I	Payments				
			Compensation (Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Admir	nistration	18 767		(18 785)		375	37 177	
2 Trade		17 433		19 614		(2 181)		
	Of which Departmental agencies and accounts							
	Council for Geoscience: Equipment					(44)		
	International Trade Administration Commission: Operations Operations					(2 429)		
	Public corporations - Protechnik Laboratories							
	- Operations					(116)		
	- Capital					(52)		
3 Invest	ment and Spatial Industrial Development	(28 088)		(1 400)		(26 688)		
	Of which Departmental agencies and accounts							
	National Productivity Institute: Promote productivity in							
	South African companies					(320)		
	Public corporations - Council for Scientific and Industrial Research: Fibre and textile							
	centre of excellence					(64)		
	 Various institutions Industrial development zones – Other 					(24 304)		
	One-stop shop initiative for investment facilitation					(2 000)		
4.04-	_	(400.470)		(0.044)		(407.000)		004
4 Secto	Of which	(129 476)		(2 011)		(127 686)		221
	Departmental agencies and accounts							
	 National Metrology Institute of South Africa Operations 					(12 404)		
	- Capital					(4 565)		
	National Regulator for Compulsory Specifications: Operations					(15 401)		
	 South African National Accreditation System: Operations Non-profit institutions 					(3 415)		
	 Automotive supply chain competitiveness initiative: Competitiveness 							
	in South Africa's automotive value chain - Centurion Aerospace Village: Operations					(2 023) (13 770)		
	 Proudly South African Campaign: Operations 					(2 333)		
	 Trade and Industrial Policy Strategies: Policy development Public corporations 					(980)		
	Council for Scientific and Industrial Research							
	Aerospace industry					(1 218)		
	 National Cleaner Production Centre National Foundry Technology Network 					(1 956) (2 421)		
	Industrial Development Corporation of South Africa Limited:							
	Sector programmes - South African Bureau of Standards: Operations					(29 253) (37 947)		
5 Regul	ation Of which	(10 265)		(2 463)		(7 802)		
	Departmental agencies and accounts							
	 National Credit Regulator: Operations National Consumer Tribunal: Operations 					(2 522) (1 659)		
	National Consumer Tribunal, Operations National Gambling Board: Operations					(3 684)		
6 Incent	lives	20.070		(2.200)		04.500		
o incent	Of which	22 272		(2 290)		24 562		
	Private enterprises							
	 Various institutions Critical infrastructure programme: Bulk infrastructure 					(20 000)		
	 Export market and investment assistance 					(56 275)		
	 Manufacturing development incentives Services sector development incentives 					313 808 400 000		
	Support programme for industrial innovation: Incentive to support					400 000		
	black business					(54 442)		
	Public corporations – Various institutions							
	Critical infrastructure programme: Industrial parks					(108 789)		
	- Special economic zones					(450 000)		
7 Expor		(19 278)		(2 150)		(17 128)		
	Of which Public corporations							
	 Export Credit Insurance Corporation of South Africa: Interest 							
	make-up scheme					(17 278)		

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1	01120	·		1		
			Ditefello tsa jwale	Phetiso	Ditefello	Ditefello
		Karolo e ka	Tswa Moputso wa Thepa le le Reni		bakeng la Thepa e ka	bakeng la Thepa ya
		Sehloohong	Basebetsi Ditshebeletso ho Mob	u Tjhelete	Sehlohong	Tjhelete
		R'000	R'000 R'000 R'00	0 R'000	R'000	R'000
1 Tsamaiso		18 767	(18 785)	375	37 177	
2 Kgwebisano		17 433	19 614	(2 181)		
2 rigirobioano	E leng	17 100	10011	(2.01)		
	Diejensi le diakhaonto tsa lefapha – Lekgotla la saense ya lefatshe: Disebediswa			(44)		
	Khomishene ya Tsamaiso ya Kgwebisano ya Matjhabatjhaba:			(44)		
	Ditshebetso			(2 429)		
	Dikoporasi tsa setjhaba – Dilaborathori tsa Protechnik					
	- Ditshebetso			(116)		
	- Khaphithale			(52)		
3 Botsetedi le Nts	hetsopele ya Indasteri ya Sebaka	(28 088)	(1 400)	(26 688)		
	E leng Diejensi le diakhaonto tsa lefapha					
	 Motheo wa Tshebetso wa Naha: Ho phahamisa tshebetso ka hara 					
	dikgwebo tsa Afrika Borwa Dikoporasi tsa setjhaba			(320)		
	 Lekgotla la Saense le Dipatlisiso tsa Indasteri: Motheo wa bokgabane 					
	wa tihale le ketso ya diaparo Metheo e fapaneng			(64)		
	Mabatowa a Ntshetsopele ya Indasteri - Tse ding			(24 304)		
	 Boiteko bakeng la lebenkele la bonngwe la tsamaiso ya botsetedi 			(2 000)		
4 Makala	Elona	(129 476)	(2 011)	(127 686)		221
	E leng Diejensi le diakhaonto tsa lefapha					
	Motheo wa Naha wa Metrology Afrika Borwa			(40.404)		
	DitshebetsoKhaphithale			(12 404) (4 565)		
	Bolaodi ba Naha ba Ditlhoko tse tlamang tse Itseng: Ditshebetso			(15 401)		
	Mokgwa wa Tumello wa Naha wa Afrika Borwa: Ditshebetso Metheo e sa etseng phahello			(3 415)		
	 Boiteko ba Tlhodisano Phumanehong ya Dipalangwang: Tlhodisano 					
	ho boleng ba phumaneho ya dipalangwang Afrika Borwa – Motsana wa Centurion wa Kaho ya Difofane: Ditshebetso			(2 023) (13 770)		
	 Letsholo la ho ba Motlotlo ka Afrika Borwa: Ditshebetso 			(2 333)		
	Mawa a Pholisi a Kgwebisano le Indasteri: Ntshetsopele ya Pholisi Dikoporasi tsa setjhaba			(980)		
	 Lekgotla la Saense le Dipatlisiso tsa Indasteri 					
	 Indasteri ya Kaho ya Difofane Motheo wa Naha wa Tlhahiso ya Tlhwekiso 			(1 218) (1 956)		
	 Marangrang a Thekenoloji ya Qhibidiso ya Tshepe a Naha 			(2 421)		
	 Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa: Mananeo a Makala 			(29 253)		
	Mokgatlo wa Maemo wa Afrika Borwa: Ditshebetso			(37 947)		
5 Molao		(10 265)	(2 463)	(7 802)		
o iviolad	E leng	(10 200)	(2 400)	(1 002)		
	Diejensi le diakhaonto tsa lefapha – Bolaodi ba Mokitlane ba Naha: Ditshebetso			(2 522)		
	 Lekgotla la Mosebedisi la Naha: Ditshebetso 			(1 659)		
	 Boto ya Naha ya Papali ya meputso/thjelete: Ditshebetso 			(3 684)		
6 Meputso		22 272	(2 290)	24 562		
	E leng					
	Dikgwebokgolo tsa poraevete – Metheo e fapaneng					
	Lenaneo le Bohlokoa la Meralo: Meralo ya motheo e mengata Meralo ya Diramahumata la Thuas ya Ratastadi			(20 000)		
	 – Mmaraka wa Diromelwantle le Thuso ya Botsetedi – Meputso ya Ntshetsopele ya Bohlahisi 			(56 275) 313 808		
	Meputso ya Ntshetsopele ya Ditshebeletso tsa Lekala			400 000		
	 Lenaneo la Tshehetso la Boiteko la Indasteri: Meputso ya ho tshehetsa dikgwebo tsa batho ba batsho 			(54 442)		
	Dikoporasi tsa setjhaba			()		
	 Metheo e fapaneng Lenaneo la Moralo wa Motheo le Hlokolosi: Dibaka tsa Boikgathollo 					
	tsa indasteri			(108 789)		
	 Mabatowa a Ikonomi a Ikgethileng 			(450 000)		
7 Diromelwantle		(19 278)	(2 150)	(17 128)		
	E leng					
I	Dikoporasi tsa setjhaba - Koporasi ya Inshorense ya Mokitlane wa Diromelwantle ya					
	reported ye indirected ye included we birotherwarde ye					

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	30	CHEDULE						
			Curre	ent Payments				
			Curre	siit i ayiileilis	Interest	Transfers	Payments for	Payments for
			Compensation	Goods and	and Rent	and	Capital	Financia
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
	8 Transformation and Competition Of which	(83 143)		(3 969)		(79 174)		
	Public corporations							
	Departmental agencies and accounts							
	Competition Commission: Operations					(45 320)		
	 Competition Tribunal: Operations Industrial Development Corporation of South Africa Limited 					(4 270)		
	 Downstream steel industry competitiveness fund 					(1 198)		
	Tirisano construction fund trust Small Enterprise Finance Agency Operations					15 000 (43 386)		
	 Small Enterprise Finance Agency: Operations 					(43 300)		
	9 Research	(1 250)		(1 250)				
40	Transport	(1 270 000)	10 000	(132 295)		(1 150 000)	2 295	
	Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and							
	implementing transport policies, regulations and strategies.							
	1 Administration	10 886	782	8 109			1 995	
	2 Integrated Transport Planning	1 606	1 606					
	3 Rail Transport Of which			(300)			300	
	Public corporations							
	Passenger Rail Agency of South Africa Other control programmes.					3 500 000		
	 Other capital programmes Signalling 					(1 700 000)		
	 Metrorail: Refurbishment of coaches 					(1 610 000)		
	 Mainline Passenger Services: Refurbishment of coaches 					(190 000)		
	4 Road Transport	(563 763)	1 951	(15 714)		(550 000)		
	Of which							
	Conditional allocations to provinces — Provincial Roads Maintenance Grant							
	* - Refurbishment Component					16 766		
	* - Roads Maintenance Component Departmental agencies and accounts					(566 766)		
	South African National Roads Agency							
	* — Gauteng Freeway Improvement Project					638 000		
	Non-toll Network: Capital					(638 000)		
	5 Civil Aviation	3 000		3 000				
	6 Maritime Transport	(115 515)	4 485	(120 000)				
	7 Public Transport Of which	(606 214)	1 176	(7 390)		(600 000)		
	Conditional allocation to local government							
	* - Public Transport Network Grant					(600 000)		
41	Water and Sanitation	(881 390)	84 000	41 291		(782 125)	(224 560)	4
	Purpose: Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and							
	sanitation services.							
	A A destruction	00.10	44	(05.5.5				
	1 Administration Of which	22 484	41 000	(25 512)		1 955	5 041	
	Households							
	 Employee Social Benefits: Leave gratuities Municipal bank accounts 					3		
	милісіраї bank accounts — Vehicle Licences: Licence fees paid to municipalities					2		
	Non-profit institutions							
	 Strategic Water Partners Network: Cash prizes to the winning schools in Baswa Le Meetse and South African Youth Water competitions 					1 950		
	in basina to motios and oscili Amban Toulii Water competitions					1 330		
	2 Water Resources Management	(322 331)	63 000	(41 148)		(313 846)	(30 341)	4
	Of which Departmental agencies and accounts							
	Water Trading Entity: Acid mine drainage and other capital projects					(100 000)		
	Chariffeelly and Evelucively Annyanyieled							

^{*} Specifically and Exclusively Appropriated

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	SHE.	JULE						
			Dite	fello tsa jwale		Phetiso	Ditefello	Ditefello
		Karolo e ka	Moputso wa	Thepa le		le Dithuso tsa	bakeng la Thepa e ka	bakeng la Thepa ya
Voutu		Sehloohong R'000	Basebetsi R'000	Ditshebeletso R'000	ho Mobu R'000	Tjhelete R'000	Sehlohong R'000	Tjhelete R'000
	8 Phetoho le Tihodisano E leng Dikoporasi tsa setjhaba	(83 143)		(3 969)		(79 174)		
	Diejensi le diakhaonto tsa lefapha - Khomishene ya Ditlhodisano: Ditshebetso - Lekgotla la Ditlhodisano: Ditshebetso - Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa - Letlole la Tilnodisano la Indasteri ya Ditshepe tse Tlase - Letlole la Kaho la Tirisano					(45 320) (4 270) (1 198) 15 000		
	 Ejensi ya Kgwebokgolo e Nyane ya Ditjhelete: Ditshebetso 					(43 386)		
	9 Dipatlisiso	(1 250)		(1 250)				
40	Dipalangwang Maikemisetso: Ho etella pele nehelano ya tsamaiso ya dipalangwang e kopaneng, e tsitsitseng, e bolokehileng ka ho etsa maano, ho theha, ho hokanya, ho phahamisa le ho kenya tshebetsong dipholisi tsa dipalangwang, melao le mawa.	(1 270 000)	10 000	(132 295)		(1 150 000)	2 295	
	1 Tsamaiso	10 886	782	8 109			1 995	
	2 Maano a Dipalangwang a Kopaneng	1 606	1 606					
	3 Dipalangwang tsa Seporo E leng Dikoporasi tsa setjhaba			(300)			300	
	 Ejensi ya Bapalami ba Seporo ya Afrika Borwa Mananeo a mang a khaphithale Pontsho Metrorail: Ntlafatso ya Diterene Ditshebeletso tsa bapalami tsa seporo se seholo 					3 500 000 (1 700 000) (1 610 000)		
	Ntlafatso ya Diterene					(190 000)		
	4 Dipalangwang tsa Tsela E leng Kabo e nang le dipehelo ho diprovense - Krante ya Tihokomelo ya Ditsela tsa Provense * - Lekala la Ntlafatso * - Lekala la Tihokomelo ya Ditsela Diejensi le diakhaonto tsa lefapha - Ejensi ya Ditsela ya Naha ya Afrika Borwa * - Projeke ya ntlafatso ya tsela e kgolo Gauteng - Marangrang a sa lefellweng: Khaphithale	(563 763)	1 951	(15 714)		(550 000) 16 766 (566 766) 638 000 (638 000)		
	5 Tsa difofane	3 000		3 000				
	6 Dipalangwang tsa lewatleng	(115 515)	4 485	(120 000)				
	7 Dipalangwang tsa Sejthaba	(606 214)	1 176	(7 390)		(600 000)		
	E leng Kabo e nang le dipehelo ho mmuso wa lehae * – Krante ya Marangrang a Dipalangwang tsa Setjhaba					(600 000)		
41	Metsi le tsamaiso ya dikgwerekgwere Maikemisetso: Ho etsa bonnete ba boteng ba disebediswa tsa metsi, ho nolofatsa ntshetsopele ya ikonomi ya setjhaba e lekanang le e tsitsitseng, le ho etsa bonnete ba phumaneho e phahlaletseng ya metsi le ditshebeletso tsa tsamaiso ya dikgwerekgwere.	(881 390)	84 000	41 291		(782 125)	(224 560)	4
	1 Tsamaiso E leng Tsa malapa	22 484	41 000	(25 512)		1 955	5 041	
	 Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tiohela mosebetsi Diakhaonto tsa banka tsa mmasepala Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng 					3		
	ho dimmasepala Metheo e sa etseng phahello – Leano la marang-rang a selekano sa Metsi: Dikhau tsa tjhelete ho dikolo tse hlotseng ho Baswa Le Meetse le ditlholisanong					2		
	tsa Batiha tsa Metsi tsa Afrika Borwa	(000.004)	22 222	/44 440		1 950	/00.044	
	2 Taolo ya Disebediswa tsa Metsi E leng Diejensi le diakhaonto tsa lefapha – Motheo wa Kgwebisano ya Metsi: Ho ntsha metsi a esiti merafong	(322 331)	63 000	(41 148)		(313 846)	(30 341)	4
ı	le diprojeke tsa khapithale					(100 000)		

^{*} E abuwe ka ho lkgetha le ka ho Totobala

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			Curre	ent Payments				
			Curre	sitti ayinenta	Interest	Transfers	Payments for	Payments for
			Compensation	Goods and	and Rent	and	Capital	Financial
Vote		Main Division		Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Foreign governments and international organisations							
	 Komati Basin Water Authority: Loan repayment to the 							
	Development Bank of Southern Africa					(213 755)		
	Households							
	 Employee Social Benefits: Leave gratuities 					(132)		
	Municipal bank accounts							
	 Vehicle Licences: Licence fees paid to municipalities 					41		
	3 Water Services Management	(581 543)	(20 000)	107 951		(470 234)	(199 260)	
	Of which							
	Allocations-in-kind to local government							
	* - Regional Bulk Infrastructure Grant			198 000			(506 906)	
	* - Water Services Infrastructure Grant						308 906	
	Conditional allocations to local government							
	* — Regional Bulk Infrastructure Grant					(236 914)		
	* - Water Services Infrastructure Grant					(244 476)		
	Households					(00)		
	Employee Social Benefits: Leave gratuities Non-profit institutions					(98)		
	Various institutions: 2020 Vision for Water Education Programme							
	Cash prizes to the winning schools in Baswa Le Meetse and							
	South African Youth Water competitions					4 254		
	Public corporations					. 20.		
	Water Boards: Regional bulk infrastructure							
	* – Vaal Central Water Board: Vaal Gamagara regional water scheme							
	phase 1 and other regional bulk projects					355 960		
	* - Magalies Water Board: Pilansberg Bulk Water Supply Scheme							
1	and other regional bulk projects	1				367 899		
	 Sedibeng Water Board: Sedibeng Bulk Regional Sewerage 	1						
1	Scheme	1				(147 136)		
	 * – Umgeni Water Board: uMkhomazi Bulk Water Supply 	1						
	Project and other regional bulk projects					(569 723)		
\vdash	TOTAL	(12 396 113)	7 011 275	(3 066 613)	1 609	(14 429 736)	(1 260 293)	(437 685)

^{*} Specifically and Exclusively Appropriated

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			Dit	efello tsa jwale		Dho#:	Ditof-"-	Ditofe!!-
			DIR	ciciio toa jwale	Tswala	Phetiso le	Ditefello	Ditefello bakeng la
		Karolo e ka	Moputso wa	Thepa le		Dithuso tsa	bakeng la	
Voutu		Sehloohong		Ditshebeletso		Tihelete	Thepa e ka Sehlohong	Thepa ya Tihelete
voulu		R'000	R'000	R'000	R'000	R'000	R'000	R'000
		K 000	K 000	K 000	K 000	K 000	K 000	K 000
	Mahusa ya ka ntla la makantla ya matihahatihaha							
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba							
	Bolaodi ba Metsi a Noka ya Komati: Tefello ya kadimo ho					(040.755)		
	Banka ya Ntshetsopele ya Afrika e Borwa					(213 755)		
	Tsa malapa							
	Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka					(100)		
	mora ho tlohela mosebetsi					(132)		
	Diakhaonto tsa banka tsa mmasepala							
	 Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng 							
	ho dimmasepala					41		
	0.T.	(504 5:5)	(00.000)	407.07		/470.00	(100.000)	
	3 Taolo ya Ditshebeletso tsa Metsi	(581 543)	(20 000)	107 951		(470 234)	(199 260)	
	E leng							
	Kabo e senang tefello ho mmuso wa lehae							
	* - Krante ya Boholo ba Moralo wa Motheo wa Setereke			198 000			(506 906)	
	* – Krante ya Moralo wa Motheo wa Ditshebeletso tsa Metsi						308 906	
	Kabo e nang le dipehelo ho mmuso wa lehae							
	 Krante ya Boholo ba Moralo wa Motheo wa Setereke 					(236 914)		
	 Krante ya Moralo wa Motheo wa Ditshebeletso tsa Metsi 					(244 476)		
	Tsa malapa							
	 Dikuno tsa Mosebetsi wa Setjhaba: Dikuno tsa phomolo ka mora 							
	ho tlohela mosebetsi					(98)		
	Metheo e sa etseng phahello							
	 Metheo e fapaneng: Tjhebelopele ya 2020 bakeng la Lenaneo la 							
	Thuto ya Metsi							
	 Dikhau tsa tjhelete dkolong tse hlotseng Baswa Le Meetse le 							
	Ditlholisano tsa Metsi tsa Batjha ba Afrika					4 254		
	Dikoporasi tsa setjhaba							
	 – Makgotla a Metsi: Boholo ba Moralo wa Motheo wa Setereke 							
	 Boto ya Metsi a Bohareng ba Vaal: Sekema sa metsi sa setereke 							
	sa Vaal Gamagara mokhahlelo wa pele (1) le merero e meng							
	e mengata ya lebatowa					355 960		
	* – Lekgotla la Metsi la Magalies: Sekimi sa Boholo ba Phano ya							
	Metsi sa Pilanesberg le diprojeke tse ding tsa boholo ba setereke					367 899		
	 Lekgotla la Metsi la Sedibeng: Sekimi sa Boholo ba 							
	Dikgwerekgwere tsa Setereke sa Sedibeng					(147 136)		
	* - Boto ya Metsi ya Umgeni: Sekema sa Phepelo ya Metsi					` ''		
	ka bongata sa Mkhomazi					(569 723)		
	KAKARETSO	(12 396 113)	7 011 275	(3 066 613)	1 609	(14 429 736)	(1 260 293)	(437 685)
*	E abuwe ka ho Ikgetha le ka ho Totobala	,		,			,	

KAKARETSO

* E abuwe ka ho lkgetha le ka ho Totobala

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