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11 July 2022

No. 46690

THE PRESIDENCY

No. 1145

11 July 2022

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 7 of 2022: Appropriation Act, 2022

DIE PRESIDENSIE

No. 1145

11 July 2022

Mona ho tsebiswa hore Mopresidente o amohetse Molao ona a lateleng, o phatlalatswang mona bakeng sa tsebiso ya setjhaba ka bophara:—

No. 7 wa 2022: Molao wa Ditekanyetso, 2022



(English text signed by the President) (Assented to 7 July 2022)

BILL

To appropriate money from the National Revenue Fund for the requirements of the State for the 2022/23 financial year; to prescribe conditions for the spending of funds withdrawn for the 2023/24 financial year before the commencement of the Appropriation Act for the 2023/24 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State;

AND WHEREAS section 7(1) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides that the Minister of Finance must table the annual budget, as set out in section 27 of the Public Finance Management Act, 1999, in the National Assembly at the same time as the Appropriation Bill,

B^E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

- 1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and—
 - "allocation-in-kind" means an allocation that is listed as an allocation-in-kind in the Division of Revenue Act for the 2022/23 financial year for spending by a national department on behalf of a province or a municipality;
 - "conditional allocation" means a conditional allocation to a province or a 10 municipality from the national government's share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2022/23 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;
 - "contingencies" mean unallocated amounts and provisional allocations contained 15 in the fiscal framework, as defined in section 1 of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), or a revised fiscal framework, for the 2022/23 financial year;

(English text signed by the President) (Assented to 7 July 2022)

MOLAO

Go lekanyetša tšhelete gotšwa go Sekhwama sa Letseno sa Bosetšhaba go ya ka dinyakwa tša Mmušo tša ngwaga wa ditšhelete wa 2022/23; go fana ka mabaka a go šomiša tšhelete yeo e ntšhitšwego go tšhelete ya ngwaga wa ditšhelete wa 2023/24 pele ga ge Molao wa Ditekanyetšo wa ngwaga wa ditšhelete wa 2023/24 o thoma; gammogo le go fana ka mabaka a merero ye e ka diregago.

KETAPELE

MOO karolo ya 213(2) ya Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, e laelago gore tšhelete e ka ntšhwa go Sekhwama sa Letseno sa Bosetšhaba, fela e ka ntšhwa go ya ka ditekanyetšo tša Molao wa Palamente goba bjalo ka tefelo ya thwii gotšwa go Sekhwama, ge e le gore e akareditšwe go Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, goba ka gare ga Molao wa Palamente;

MOO karolo ya 26 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999, (Molao wa No. ya 1 wa 1999), e laelago gore Palamente e swanetše go dira ditekanyetšo tša ditšhelete go ngwaga wo mongwe le wo mongwe wa ditšhelete go ya ka dinyakwa tša Mmušo:

LE MOO karolo ya 7(1) ya Melaokakanywa ya Ditšhelete le Molao wa Ditiragalo tša go Swana, wa 2009 (Molao wa No. ya 9 wa 2009), e laelago gore Tona ya Matlotlo e swanetše go thala dipeakanyo tša ngwaga ka ngwaga tša ditšhelete, bjalo ka ge di ngwadilwe ka gare ga karolo ya 27 ya Molao wa Taolo ya Ditšhelete tša Setšhaba,wa 1999, kopanong ya Seboka sa Maloko a Palamente ka nako e tee le Molaokakanywa wa Ditekanyetšo,

A GONA O DIRWA MOLAO KE Palamente ya Repabliki ya Afrika Borwa, ka mo

Ditlhathollo

1. Mo go Molao wo, ntle le ge diteng di šupa se sengwe, lentšu goba mmolelwana wo mongwe le wo mongwe wo o nago le tlhalošo ka go karolo ya 1 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, o swanetše go rwala tlhalošo yeo o e filwego, le gore-

"ditekanyetšo tše e sego tša tšhelete" e ra ditekanyetšo tše di ngwadilwego bjalo ka ditekanyetšo tše e sego tša tšhelete ka gare ga Molao wa Karoganyo ya Letseno wa ngwaga wa ditšhelete wa 2022/23 tšeo di šomišwago ke kgoro ya bosetšhaba legatong la profense goba masepala;

"ditekanyetšo tšeo di nago le mabaka" e ra ditekanyetšo tšeo di nago le mabaka tša profense goba masepala gotšwa go karolo ya ditšhelete tšeo di hweditšwego naga ka bophara, tšeo di nago le mabaka ebile morero wa tšona o ngwadilwe ka gare ga Molao wa Karoganyo ya Letseno wa ngwaga wa ditšhelete wa 2022/23 wo o akantšwego ka go karolo ya 214(1)(c) ya Molaotheo wa Repabliki ya Afrika 15 Borwa, wa 1996:

"ditšhelete tša tshoganyetšo" e ra ditšhelete tšeo di sa aroganyetšwago lebaka gammogo le tšeo di abetšwego lebakanyana tšeo di ngwadilwego ka gare ga tlhako ya ditšhelete, yeo e hlalošitšwego ke karolo ya 1 ya Melaokakanywa ya Ditšhelete le Molao wa Ditiragalo tša go swana, wa 2009 (Molao wa No. ya 9 wa 2009), goba 20 tlhako yeo e fetotšwego ya ditšhelete, ya ngwaga wa ditšhelete wa 2022/23;

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- "current payments" means any payment made by a department classified as, or deemed to be, a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;
- "Minister" means the Cabinet member responsible for finance;

"payments for capital assets" means any payment made by a department classified as, or deemed to be, a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act;

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"payments for financial assets" means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

"purpose" includes the classification of an appropriation as current payments, payments for capital assets, payments for financial assets or transfers and subsidies; "relevant Parliamentary Committees" means the Standing Committee on 20 Appropriations of the National Assembly and the Select Committee on Appropriations of the National Council of Provinces; and

"transfers and subsidies" means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* 25 (September 2009), in terms of section 76 of the Public Finance Management Act.

Appropriation of money for requirements of State

- **2.** (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2022/23 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in the 30 Schedule
- (2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act for the 2022/23 financial year.
- (3) The spending of funds withdrawn from the National Revenue Fund before this Act 35 takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to section 7 of the Appropriation Act, 2021 (Act No. 10 of 2021).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in the Schedule may be used only for the purpose indicated, unless the amount or purpose is 40 amended by, or in terms of, an Act of Parliament.

Conditions for appropriations

- **4.** (1) The Minister may, in writing—
 - (a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the 45 effective management of the appropriation; and

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"ditefelo tša ga bjale" e ra ditefelo tše di dirilwego ke kgoro tšeo di hlathilwego
bjalo ka, goba e tšewa bjalo ka, tefelo ya ga bjale go ya ka ditaelo tšeo di
ntšhitšwego ka gare ga sengwalwa sa Guidelines for implementing the Economic
Reporting Format (sa Setemere 2009), go ya ka karolo ya 76 ya Molao wa Taolo ya
Ditšhelete tša Setšhaha:

"Tona" e ra leloko la Kabinete leo le nago le maikarabelo a tša matlotlo;

"ditefelo tša dithoto tša khepetlele" e ra tefelo ye nngwe le ye nngwe yeo e dirilwego ke kgoro yeo e hlathwago bjalo ka, goba yeo e tšewago bjalo ka tefelo ya dithoto tša khepetlele go ya ka ditaelo tšeo di ntšhitšwego ka gare ga sengwalwa sa Guidelines for implementing the Economic Reporting Format (sa Setemere 2009) le sa Asset Management Framework (sa Aporele 2004, Version 3.3), go ya ka karolo ya 76 ya Molao wa Taolo ya Ditšhelete tša Setšhaba;

"ditefelo tša dithoto tša ditšhelete" e ra tefelo ye nngwe le ye nngwe yeo e dirilwego ke kgoro yeo e hlathwago bjalo ka, goba yeo e tšewago bjalo ka tefelo ya dithoto tša ditšhelete go ya ka ditaelo tšeo di ntšhitšwego ka gare ga sengwalwa sa 15 *Guidelines for implementing the Economic Reporting Format* (sa Setemere 2009), go ya ka karolo ya 76 ya Molao wa Taolo ya Ditšhelete tša Setšhaba;

"Molao wa Taolo ya Ditšhelete tša Setšhaba" e ra Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999 (Molao wa No. ya 1 wa 1999);

"morero" o akaretša go hlathwa ga ditekanyetšo bjalo ka ditefelo tša ga bjale, 20 ditefelo tša dithoto tša khepetlele, ditefelo tša dithoto tša tšhelete goba diphetišetšo le dithušo tša ditšhelete;

"Dikomiti tša Palamente tšeo di amegago" e ra Komiti yeo e lego gona ga bjale ya Ditekanyetšo tša Seboka sa Maloko a Palamente gammogo le Komiti yeo e Kgethilwego ya Ditekanyetšo tša Lekgotla la Setšhaba la Diprofense; le

"diphetišetšo le dithušo tša ditšhelete" e ra tefelo ye nngwe le ye nngwe yeo e dirilwego ke kgoro yeo e hlathwago bjalo ka, goba e tšewago bjalo ka, tefelo ya phetišetšo goba thušo ya tšhelete go ya ka ditaelo tšeo di ntšhitšwego ka gare ga sengwalwa sa *Guidelines for implementing the Economic Reporting Format* (sa Setemere 2009), go ya ka karolo ya 76 ya Molao wa Taolo ya Ditšhelete tša 30 Setšhaba

Ditekanyetšo tša ditšhelete go ya ka dinyakwa tša Mmušo

- **2.** (1) Ditekanyetšo tša Palamente tša tšhelete yeo e tšwago go Sekhwama sa Letseno sa Bosetšhaba mabapi le dinyakwa tša Mmušo tša ngwaga wa ditšhelete wa 2022/23, yeo e išwago go diboutu le dikarolothwii tša ka gare ga boutu, le ka mabaka a merero 35 yeo e hlathilwego, di ngwadilwe ka gare ga Šetule.
- (2) Ditekanyetšo tšeo go akantšwego gore di tla šomišwa go karolwana ya (1) di tla dirwa go ya ka Melao ye, Molao wa Taolo ya Ditšhelete tša Setšhaba le Molao wa Karoganyo ya Ditšhelete go ngwaga wa ditšhelete wa 2022/23.
- (3) Go šomišwa ga ditšhelete tšeo di ntšhitšwego go Sekhwama sa Letseno sa 40 Bosetšhaba pele ga ge Molao wo o thoma go šoma, bjalo ka ge go akantšwe go ya ka karolo ya 29(1) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, go tla dirwa go ya ka karolo ya 7 ya Molao wa Ditekanyetšo, wa 2021 (Molao wa No. ya 10 wa 2021).

Ditšhelete tšeo di ngwadilwego bjalo ka tšeo di nago le ditekanyetšo tše di rilego le tša go ikgetha

3. Tšhelete yeo e kgethilwego ka gare ga Šetule bjalo ka yeo e kgethegilego e tlo šomišwa fela go morero wo o ngwadilwego, ntle le ge tšhelete goba morero o ka fetošwa ke, goba go ya ka, Molao wa Palamente.

Mabaka a ditekanyetšo

4. (1) Tona e ka, ka go ngwala—

(a) a gapeletše mabaka godimo ga tšhelete ya ka gare ga Šetule, ka ntle le ditekanyetšo tšeo di nago le mabaka, gore a tšwetšepele ditiragalo tša pepeneneng le maikarabelo gammogo le taolo yeo e šomago ya ditekanyetšo; le Act No. 7 of 2022 Appropriation Act, 2022

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- (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.
- (2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Use of unspent funds

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- **5.**(1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the Minister may approve that unspent funds in an amount in the Schedule allocated for—
 - (a) compensation of employees, be used within the same vote for transfers and subsidies for the payment of severance or exit packages;
 - (b) goods and services, be used within the same vote for compensation of employees;
 - transfers and subsidies to other institutions, be used elsewhere within the same main division;
 - (d) payments for capital assets, be used elsewhere in any main division within the 15 same vote; or
 - (e) payments for financial assets, be used elsewhere within the same main division.
- (2) The Minister may not approve the use of unspent funds in terms of subsection (1)(c), (d) or (e) for compensation of employees.
- (3) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—
 - (a) subsection (1); and
 - (b) section 43(1) of the Public Finance Management Act,
- may not exceed eight per cent of the amount appropriated under that main division.
- (4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Authorisation of expenditure

- **6.**(1) Despite any provision in any other legislation to the contrary, the Minister may 30 approve expenditure, if it cannot reasonably be delayed and such expenditure—
 - (a) is unforeseeable and unavoidable;
 - (b) is of an exceptional nature which, if not approved, is likely to cause serious prejudice to the public interest;
 - (c) was announced during the tabling of the 2022/23 annual budget or an 35 adjustments budget; or
 - (d) was approved in the appropriation for the 2021/22 financial year and shall be proposed to be rolled over to the 2022/23 financial year in order to finalise expenditure that could not take place in the 2021/22 financial year as originally planned.
- (2) The total amount of expenditure approved in terms of subsection (1) may not exceed the total amount for contingencies.
- (3) Any expenditure approved in terms of subsection (1)(c) may not exceed the amount announced by the Minister for a specific item during the tabling of the annual budget or an adjustments budget.
 - (4) Expenditure approved in terms of subsection (1)—
 - (a) is a direct charge against the National Revenue Fund and must be attributed to a vote;
 - (b) is subject to conditions that the Minister may impose;
 - (c) must be disclosed in the National Treasury's next quarterly report to the 50 relevant Parliamentary Committees; and
 - (d) must, despite section 30(2) of the Public Finance Management Act, be included in an appropriation Bill within 120 days of the Minister approving the expenditure in terms of subsection (1).

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- (b) a thibele tšhomišo ya tšhelete yeo e sa fihlelelego mabaka go ya ka temana ya (a).
- (2) Go thibela tšhomišo ya tšhelete go ya ka karolwana ya (1)(b) go swanetše go tsebagatšwa ka gare ga pego ya kotara yeo e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tšeo di amegago.

Tšhomišo ya ditšhelete tšeo di sa šomišwago

- 5. (1) Le ge go na le karolo ya 3 ya Molao wo le karolo ya 43(4) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, Tona e ka dumelela gore ditšhelete tšeo di sa šomišwago tša ka gare ga Šetule, tšeo e lego tša-
 - (a) ditefelo tša bašomi, di šomišwe ka gare ga boutu ye tee le diphetišetšo 10 gammogo le dithušo tša ditšhelete tšeo di tlo lefelwago bašomi ka morago ga go tlogela mošomo;
 - (b) didirišwa le ditirelo, di šomišwe ka gare ga boutu ye tee ya go lefela bašomi;
 - (c) diphetišetšo le dithušo tša ditšhelete go dihlongwa tše dingwe, di šomišwe go gongwe ka gare ga karolothwii ya go swana;
 - ditefelo tša dithoto tša khepetlele, di šomišwe go gongwe ka gare ga karolothwii ye nngwe le ye nngwe ya ka gare ga boutu ye tee; goba
 - ditefelo tša dithoto tša tšhelete, di šomišwe go gongwe ka gare ga karolothwii ya go swana.
- (2) Tona e ka no se dumelele tšhomišo ya ditšhelete tšeo di sa šomišwago go ya ka 20 karolwana ya (1)(c), (d) goba (e) go lefela bašomi.
- (3) Palomoka ya ditšhelete tšeo di sa šomišwago ka gare ga karolothwii ya ka gare ga boutu, di dumelelwe go šomišwa ka gare ga karolothwii ye nngwe ya boutu yeo go ya ka
 - karolwana ya (1); le

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- (b) karolwana ya (43)(1) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, ga se ya swanela go feta diperesente tše seswai tša tšhelete yeo e lekanyeditšwego ka fase ga karolothwii yeo.
- (4) Tumelelo ya tšhomišo ya ditšhelete tšeo di sa šomišwago go ya ka karolwana ya (1) e swanetšwe go tsebagatšwa ka gare ga pego ya kotara yeo e latelago ya Matlotlo a 30 Bosetšhaba go Dikomiti tša Palamente tšeo di amegago.

Tumelelo ya tšhomišo ya ditšhelete

6. (1) Le ge go na le taelo ye e fapanego ka gare ga molao wo mongwe le wo mongwe, Tona e ka dumelela tšhomišo ya tšhelete, ge e le gore go ya ka mabaka go ka se kgonege go leta le gona tšhomišo yeo ya tšhelete-

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- (a) ga se ye e bego e letetšwe ebile ga go kgonege go e efoga;
- (b) ke ya mohuta wo o kgethegilego, ge e ka se dumelelwe, go nago le kgonagalo ya go hlola kgethollo ye kgolo go dikgahlegelo tša setšhaba;
- (c) e tšebagaditšwe ge go thalwa dipeakanyo tša tšhomišo ya ditšhelete tša ngwaga ka ngwaga tša 2022/23 goba ditokišo tša dipeakanyo; goba
- (d) e dumeletšwe go ditekanyetšo tša ngwaga wa ditšhelete wa 2021/22 gomme go tla šišingwa gore e tšwele pele ngwageng wa ditšhelete wa 2022/23 gore go feleletšwe ditefelo tša ditšhelete tšeo go be go go sa kgonagale go di dira ka ngwaga wa ditšhelete wa 2021/22 bjalo ka ge go be go akantšwe go tloga mathomong.

(2) Palomoka ya tšhomišo ya tšhelete yeo e dumeletšwego go ya ka karolwana ya (1) ga se ya swanela go feta palomoka ya tšhelete ya tšhoganyetšo.

(3) Tšhomišo ya tšhelete ye nngwe le ye nngwe yeo e dumeletšwego go ya ka karolwana ya (1)(c) ga se ya swanela, e fete palo ya tšhelete yeo e tsebišitšwego ke Tona mabapi le selo seo se rilego ka nako ya go thalwa ga dipeakanyetšo tša ditšhelete tša 50 ngwaga ka ngwaga goba ditokišo tša dipeakanyo.

(4) Tšhomišo ya tšhelete yeo e dumeletšwego go ya ka karolwana ya (1)—

- (a) e ntšhwa thwii go tšwa go Sekhwama sa Matlotlo a Bosetšhaba gomme e swanetšwe go ba e abetšwe boutu;
- (b) e tla šomišwa go ya ka mabaka ao Tona a ka a beago;

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- (c) e swanetšwe go tsebagatšwa ka gare ga pego ya kotara ye e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tšeo di amegago; le
- gore e swanetše, le ge go na le karolo ya 30(2) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, e akaretšwe ka gare ga Molaokakanywa wa Ditekanyetšo mo matšatšing a 120 ge Tona e dumeletše tšhomišo ya tšhelete 60 go ya ka karolwana ya (1).

Act No. 7 of 2022 Appropriation Act, 2022

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Spending before commencement of Appropriation Act for 2023/24 financial year

7. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2023/24 financial year before the commencement of the Appropriation Act for the 2023/24 financial year is, with the necessary changes, subject

- (a) any applicable conditions imposed in terms of section 4 and the applicable provisions of all Adjustments Appropriation Acts for the 2022/23 financial year, as if the funds were allocated for the 2022/23 financial year;
- (b) the applicable provisions of the Division of Revenue Act and all Division of Revenue Amendment Acts for the 2022/23 financial year, as if the funds were 10 allocated for the 2022/23 financial year; and

(c) the applicable provisions of the Division of Revenue Act for the 2023/24 financial year, when the said Act takes effect.

Delegations and authorisations

8. (1) The Minister may-

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- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 9; and
- authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.
- (2) A delegation or authorisation in terms of subsection (1)—

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- (a) must be in writing;
- (b) is subject to any limitations or conditions that the Minister may impose;
- (c) may authorise the employee contemplated in subsection (1) to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;

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- (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
- (e) may be withdrawn by the Minister in writing.
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may 30 have vested as a result of the decision.

Regulations

9. The Minister may, by notice in the Gazette, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

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Short title

10. This Act is called the Appropriation Act, 2022.

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Tšhomišo ya ditšhelete pele ga ge Molao wa Ditekanyetšo wa ngwaga wa Ditšhelete wa 2023/24 o thoma

- **7.** Tšhomišo ya ditšhelete tšeo di ntšhitšwego go ya ka karolo ya 29 ya Molao wa Taolo ya Ditšhelete tša Setšhaba go ngwaga wa ditšhelete wa 2023/24 pele ga ge Molao wa Ditekanyetšo tša ngwaga wa ditšhelete wa 2023/24 o thoma go šoma, le ka diphetogo tšeo di swanetšego, e ka dirwa ka—
 - (a) mabaka a mangwe le a mangwe ao a ka šomišwago go ya ka karolo ya 4 gammogo le ka tšhomišo ya ditaelo tša Melao ya Ditokišo tša Ditekanyetšo ya ngwaga wa ditšhelete wa 2022/23, bjalo ka ge e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2022/23;
 - (b) tšhomišo ya ditaelo tša Molao wa Karoganyo ya Letseno gammogo le Melaokakanywa ya Diphetošo tša Karoganyo ya Letseno ya ngwaga wa ditšhelete wa 2022/23, bjalo ka ge e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2022/23; le
 - (c) tšhomišo ya ditaelo tša Molao wa Karoganyo ya Letseno tša ngwaga wa 15 ditšhelete wa 2023/24, ge Molao wo go bolelwago ka wona o thoma go šomišwa.

Ditaelo le ditumelelo

- 8. (1) Tona e ka—
 - (a) laela gore mošomi wa Matlotlo a Bosetšhaba a fiwe maatla ao a filwego Tona 20 go ya ka Molao wo, ntle le karolo ya 9; le gore
 - (b) dumelela mošomi wa Matlotlo a Bosetšhaba go dira mošomo wo mongwe le wo mongwe wo Tona e swanetšego go o dira go ya ka Molao wo.
- (2) Taelo le tumelelo go ya ka karolwana ya (1)—
 - (a) e swanetše go ngwalwa;
 - (b) e ka ba le mellwane goba mabaka ao Tona a ka a beago;
 - (c) e ka fa tumelelo go mošomi yo a ngwadilwego go karolwana ya (1) gore a fetišetše maatla goba tumelelo yeo a e filwego go mošomi yo mongwe yo a nago le bokgoni wa Matlotlo a Bosetšhaba ka go ngwala;
 - (d) ga e tloše maikarabelo a Tona a go šetša tšhomišo ya maatla ao a filwego goba 30 phethagatšo ya mošomo wo o laetšwego; le
 - (e) gore maatla a ka tšeelwa morago ke Tona ka mokgwa wa go ngwala.
- (3) Tona e ka fapana goba ya fediša sephetho seo se tšerego ke mošomi ka lebaka la go fiwa taelo goba tumelelo go ya ka karolwana ya (1), go ya ka maatla ao a ka bago a filwe ka lebaka la sephetho seo.

Melawana

9. Tona a ka, ka tsebišo ka go Kuranta ya Mmušo, a dire melawana mabapi le tirelo ye nngwe le ye nngwe ya thekgo goba yeo e diregagao ka lebaka la taolo goba morero wa tshepedišo wo o hlokegago go laela gore go be le phethagatšo goba tshepedišo ya maleba ya Molao wo.

Thaetlele ye kopana

10. Molao wo o bitšwa Molao wa Ditekanyetšo, wa 2022.

Act No. 7 of 2022 Appropriation Act, 2022

10

_		CHEDULE						
			Cur	rent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
VOIC								
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency	606 883	374 256*	217 153		546	14 928	
	Purpose: Facilitate a common programme towards the achievement of the electoral							
	mandate and the enhanced integrity of the state through considered							
	planning, coordination, oversight, mobilisation and support.							
	3,							
	1 Administration	528 060	336 455	177 854		546	13 205	
	Provide strategic leadership, management and support services to the							
	department.							
	0.5	50.007	40.000	00.500			1 392	
	2 Executive Support	53 067	18 086	33 589			1 392	
	Provide strategic and administrative support to enable Cabinet to foster							
	accountability and policy coherence through integrated planning, policy							
	coordination, and the implementation of the strategic agenda of government.							
	0 D-11	05.750	40.745	5.740			004	
	3 Policy and Research Services	25 756	19 715	5 710			331	
	Provide policy and research support to the president and deputy president in							
	exercising their constitutional mandates within the context of government							
	priorities.							
1			1					
\vdash		 	 					
l_			1					
2	Parliament	2 212 243**	I					
1	Purpose: Provide the support services required by Parliament to fulfil its constitutional		1					
	functions, assist political parties represented in Parliament to secure							
1	administrative support and service constituents, and provide members of		1					
	Parliament with the necessary facilities.							
	T difficilit with the necessary facilities.							
3	Cooperative Governance	111 364 861	353 689*	4 709 287		106 259 832	42 053	
	Purpose: Improve cooperative governance across the three spheres of government, in							
	partnership with provinces, municipalities, civil society and communities, to							
	enable accelerated service delivery.							
	1 Administration	301 201	160 228	136 237		788	3 948	
	Provide strategic leadership, management and support services to the							
	department.							
	·							
	Of which							
	Foreign governments and international organisations							
	Commonwealth Local Government Forum: Membership fee					666		
	Commonwealth 200al Contention of the Maria Monte Contention of the					000		
			l					
	2 Local Government Support and Intervention Management	18 493 211	95 361	37 417		18 360 433		
	Conduct performance monitoring, support and interventions in municipalities							
	and provincial departments of cooperative governance that will drive							
	activities related to the district development model.							
	Of which							
	Conditional allocations to local government							
	* – Integrated Urban Development Grant					1 085 368		
	* - Municipal Infrastructure Grant					16 842 001		
	Departmental agencies and accounts		1					
1	* – Municipal Demarcation Board: Operations	1	I			74 040		
I			1			74 340		
1	* - Municipal Infrastructure Support Agent: Operations	1	I			350 216		
I	Non-profit institutions		1					
1	* - South African Cities Network: Operations		1			8 508		
1	· · · · · · · · · · · · · · · · · · ·		1					
1	3 Institutional Development	07 574 077	40.705	170 400		07 2FF 740		
1		87 571 977	42 765	173 466		87 355 746		
1	Build institutional resilience in local government by supporting system	1	I					
1	development, governance and capacity building.	1	I					
1	Of which		1					
1	Allocation-in-kind to local government	1	I					
			1	140 224				
1	* - Municipal Systems Improvement Grant	1	I	140 331				
I	Departmental agencies and accounts		1					
1	* - South African Local Government Association: Operations	1	I			36 280		
1	Foreign governments and international organisations		1					
1	* - United Cities and Local Governments of Africa	1	I					
1	Moroccan Office: Membership fee	1	I			4 570		
			1			1 570		
	Municipal bank accounts	1	I					
1	* - Local Government Equitable Share		1			87 311 493		
1	Non-profit institutions	1	I					
1	* - United Cities and Local Governments of Africa		1					
1	South African Regional Office: Operations	1	I			6 400		
1	- South Amean Regional Office: Operations		1			6 403		
1			1					
1	4 National Disaster Management Centre	652 268	28 573	77 725		542 865	3 105	
1	Promote an integrated and coordinated system of disaster prevention,	1	I					
1	mitigation and risk management.	1	I					
l		1	I					
l	Of which	1	I					
l	Conditional allocations to local government	1	I					
1	* - Municipal Disaster Recovery Grant	1	I			26 023		
1	* - Municipal Disaster Response Grant	1	I			371 420		
	maniopa biodoto reopondo ordin	1	I			0/1420		
		1	1					

^{*} Specifically and Exclusively Appropriated

* The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009

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		SETULE						
			Ditef	elo tša ga Bjal				
					Tswala le Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Bout		Karolothwii R'000	Bašomi R'000	Ditirelo R'000	ya Lefase R'000	tšhelete R'000	Khepetlele R'000	Ditšhelete R'000
		1000	1000	1000	1000	1,000	1,000	1000
1	Bopresidente Morero: Go nolofatša lenaneo la bohle gore le atlege go ya ka ditaelo tša dikgetho tša setšhaba gammogo le botshepegi bjo bo kaonafaditšwego bja mmušo ka go loga maano ao a akantšwego, rulagantšwego, hlokomelwago, kopantšhitšwego le ao a thekgwago.	606 883	374 256*	217 153		546	14 928	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	528 060	336 455	177 854		546	13 205	
	2 Thekgo ya khuduthamaga Go fana ka thekgo ya maano le taolo go kgontšha Kabinete go godiša boikarabelo gammogo le kamano ya dipholisi ka go kopantšha maano, go rulaganywa ga dipholisi le go phethagatša leano la mmušo.	53 067	18 086	33 589			1 392	
	3 Pholisi le Ditirelo tša Dinyakišišo Go fa mopresidente le motlatša mopresidente thekgo ya dipholisi le dinyakišišo gore ba kgone go phethagatša ditaelo tša molaotheo go ya ka mešomo ye bohlokwa ya mmušo.	25 756	19 715	5 710			331	
2	Palamente Morero: Go fana ka ditirelo tša thekgo tšeo di nyakwago ke Palamente go phethagatša mešomo ya yona ya molaotheo, le go thuša mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng go šireletša thekgo ya taolo le go direla bakgethi, gammogo le go fana ka didirišwa tše di nyakegago go maloko a Palamente.	2 212 243**						
3	Pušotirišano Morero: Go kaonafatša pušotirišano go ralala le makala a mararo a pušo, ka tirišano le diprofense, bornasepala, setšhaba le badudi, go kgoritšha kabo ya lebelo ya ditirelo.	111 364 861	353 689*	4 709 287		106 259 832	42 053	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba – Foramo ya Mmušo wa Selegae ya Ditšhabakopano: Tefelo ya boleloko	301 201	160 228	136 237		788 666	3 948	
	2 Thekgo ya Mmušoselegae le Thušo ya Taolo Go dira tekolo ya phethagatšo ya mešomo, thekgo le dithuši go bomasepala le dikgoro tša profense tša mmušotirišano tšeo di tililego go dira ditiragatšo tšeo di amanago le sebopego sa tlhabollo sa selete. E lego Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae * — Mphiwafela wa Tlhabollo ya Metseseteropo ye e Kopanego * — Mphiwafela wa Lenaneokgoparara la Masepala Diagente le diakhaonto tša kgoro * — Boto ya Mellwane ya Masepala: Ditshepedišo * — Agente ya Thekgo ya Lenaneokgoparara la Masepala: Ditshepedišo Dihlogwa tše di sa dirego letseno * — Kgokagano ya Ditoropo tša Afrika Borwa: Ditshepedišo	18 493 211	95 361	37 417		1 8 360 433 1 085 368 16 842 001 74 340 350 216 8 508		
	3 Tihabollo ya Sehlongwa Go aga dihlongwa tša kgotlelelo ka go mmušo wa selegae ka go thekga tihabollo ya mananeotshepedišo, pušo le kago ya bokgoni. E lego Ditekanyetšo tše e sego tša tšhelete tša mmušo wa selegae - Mphiwafela wa Tihabollo ya Mananeotshepedišo a Masepala	87 571 977	42 765	173 466 140 331		87 355 746		
	Diagente le diakhaonto tša kgoro Mokgatlo wa Mebušoselegae ya Afrika Borwa: Ditshepedišo Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba Diteropo tše di Kopanego le Mebušo ya Selegae ya Afrika					36 280		
	- Kantoro ya Morocco: Tefelo ya boleloko Diakhaonto tŝa panka tŝa masepala * - Karolo ya go Lekana ya Mmušo wa Selegae Dihlogwa tŝe di sa dirego letseno * - Diteropo tŝe di Kopanego le Mebušo ya Selegae ya Afrika - Kantoro ya selete sa Afrika Borwa: Ditshepedišo					1 570 87 311 493 6 403		
	4 Senthara ya Bosetšhaba ya Taolo ya Dikotsi Go tšwetšapele lenaneotshepedišo leo le kopanego la thibelo ya dikotsi, phokotšo le taolo ya kgonagalo ya kotsi. E lego Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae - Mphiwafela wa Kimollo ya Dikotsi tša Masepala - Mphiwafela wa Tihakodišo go Dikotsi tša Masepala	652 268	28 573	77 725		542 865 26 023 371 420	3 105	

^{*} Ditekanyetšo tše di rilego le tše di lkgethilego
** Karoganyo ya boutu go karoganyo ye nngwe le ye nngwe ya thwii e tla dirwa ke Palamente go ya ka Taolo ya Ditšhelete ya Palamente le Melao ya Profense, ya 2009

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	<u> </u>	CHEDULE						
			Cur	rent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Conditional allocation to provinces							
	* - Provincial Disaster Response Grant					145 328		
	Non-profit institutions							
	 Disaster Management Institute of Southern Africa: Donation 					94		
	5 Community Work Programme	4 346 204	26 762	4 284 442			35 000	
	Create income security and work experience for participants, and promote							
	social and economic inclusion by targeting areas of high unemployment.							
4	Government Communication and Information System	719 911	282 088*	179 707		255 004	3 112	
	Purpose: Provide a comprehensive communication service on behalf of government to							
	facilitate the involvement of the majority of South Africans in governance,							
	reconstruction and development, nation building, and reconciliation.							
	1 Administration	177 251	74 935	101 704		50	562	
	Provide strategic leadership, management and support services to the							
	department.							
1								
1	2 Content Processing and Dissemination	411 706	98 587	56 914		254 944	1 261	
	Provide strategic leadership in government communication to ensure							
	coherence, coordination, consistency, quality, impact and responsiveness.							
	Of which							
	Departmental agencies and accounts							
	Brand South Africa: Operations					218 122		
1	Media Development and Diversity Agency: Operations					36 822		
	moda 2010/05/mon and 2010/01/y rigorioy. Operations					30 022		
1	3 Intergovernmental Coordination and Stakeholder Management	130 954	108 566	21 089		10	1 289	
	Implement development communication through mediated and unmediated	130 954	100 300	21 009		10	1 209	
	communication channels, and foster sound stakeholder relations and							
	partnerships.							
	partitor ompo.							
\vdash								
5	Home Affaire	9 405 958	2 002 055*	2 914 198		2 502 644	44.064	
19	Home Affairs	9 405 958	3 883 855*	2 914 198		2 593 641	14 264	
	Purpose: Efficiently determine and safeguard the identity and status of citizens.							
	Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.							
	South Africa's international obligations.							
	1 Administration	2 609 824	635 844	1 956 960		2 756	14 264	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which							
	* – Information and Modernisation Systems: Operations			669 171				
	2 Citizen Affairs	2 555 868	2 353 750	179 940		22 178		
	Provide secure, efficient and accessible services and documents to citizens							
	and lawful residents.							
1								
1	3 Immigration Affairs	1 477 682	887 504	587 338		2 840		
1	Facilitate and regulate the secure movement of people through ports of entry							
1	into and out of the Republic of South Africa. Determine the status of asylum							
1	seekers and regulate refugee affairs.							
1								
1	4 Institutional Support and Transfers	2 762 584	6 757	189 960		2 565 867		
1	Provide institutional support and transfer funds to the Electoral Commission,							
	the Represented Political Parties' Fund and the Border Management							
	Authority.							
	Of which							
	Departmental agencies and accounts							
	Electoral Commission: Operations					2 223 790		
	Represented Political Parties' Fund: Operations					342 077		ļ
6	International Relations and Cooperation	6 600 508	2 859 775*	2 456 100	131 106	799 745	353 782	
1	Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy							
1	and international relations programmes.							
		1						
1	1 Administration	1 732 100	457 370	805 604	131 106	1 827	336 193	
1	Provide strategic leadership, management and support services to the		· · ·		· -			
1	department.	1						
1	· ·							
1	2 International Relations	3 297 955	1 890 369	1 362 377		29 504	15 705	
	Promote relations with foreign countries.							
1								
1	3 International Cooperation	517 155	353 913	159 622		3 276	344	
	Participate in initiatives of international organisations and institutions in line	317 135	503 913	108 022		3210	344	
1	with South Africa's national values and foreign policy objectives.							
1	Godan Famou & Mational Values and Toreign policy objectives.							
	1	1						

^{*} Specifically and Exclusively Appropriated

		SETULE						
			Ditef	elo tša ga Bjal				
					Tswala le Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Ditekanyetšo tšeo di nago le mabaka tša diprofense * – Mphiwafela wa Tlhakodišo go Dikotsi tša Profense					145 328		
	Dihlogwa tše di sa dirego letseno					145 328		
	Institšhute ya Taolo ya Dikotsi ya Borwa bja Afrika: Moneelo					94		
	modelitate ya Paolo ya Bikotsi ya Borwa bja Alinka. Wonecio					94		
	5 Lenaneo la Mešomo ya Setšhaba	4 346 204	26 762	4 284 442			35 000	
	Go hlola tšhireletšo ya letseno le boitemogelo bja go šoma bja							
	bakgathatema, gammogo le go tšwetšapele kakaretšo ya setšhaba le ka go							
	ekonomi ka go fa šedi mafelo a hlokego ye ntši ya mešomo.							
4	Dikgokagano tša Mmušo le Lenaneotshepedišo la Tshedimošo	719 911	282 088*	179 707		255 004	3 112	
*	Morero: Go fana ka tirelo yeo e atilego ya dikgokagano legatong la mmušo go	/ 19 911	202 000	179 707		255 004	3112	
	nolofatša go akaretšwa ga bontši bja maAfrika Borwa ka pušong, kagoleswa							
	le tlhabollo, kago ya setšhaba le poelanyo.							
	1 Taolo	177 251	74 935	101 704		50	562	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.							
						_		J
	2 Tshepedišo ya Ditaba le Phatlalatšo	411 706	98 587	56 914		254 944	1 261	
	Go fana ka boetapele bja maano ka gare ga dikgokagano tša mmušo go netefatša tshepelelano, thulaganyo, phegelelo, boleng, khuetšo le							
	boikarabelo.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Brand South Africa: Ditshepedišo 					218 122		
	 Agente ya Boraditaba ya Tlhabollo le Dipharologanyo: Ditshepedišo 					36 822		
	3 Thulanganyo ya Magareng ga Mebušo le Taolo ya Batšeakarolo	130 954	108 566	21 089		10	1 289	
	Go phethagatša tlhabollo ya poledišano ka mekgwa ya dipoledišano tša go							
	akaretša baboelanyi le tša go hloka baboelanyi, gammogo le go godiša							
	dikamano tša batšeakarolo le dikgwerano.							
5	Merero ya Selegae	9 405 958	3 883 855*	2 914 198		2 593 641	14 264	
ľ	Morero: Taetšo ya bokgoni le go šireletša boitsebišo le maemo a badudi. Go laola	0 100 000	0 000 000			2000011	20-1	
	bofaladi ka maiteko a go netefatša polokego, tšwetšopele ya tlhabollo le go							
	phetha ditlamo tša Afrika Borwa go boditšhabatšhaba.							
	1 Taolo	2 609 824	635 844	1 956 960		2 756	14 264	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.							
	E lego Mananeotshepedišo a Tshedimošo le Kaonafatšo: Ditshepedišo Table 1			000 474				
	- Mananeotshepediso a Tshedinioso le Raonaratso. Ditshepediso			669 171				
	2 Merero ya Badudi	2 555 868	2 353 750	179 940		22 178		
	Go fana ka ditirelo tša tšhireletšo, tše di šomago le tšeo di ka fihlelelwago	2 333 606	2 333 730	179 940		22 170		
	gammogo le ditokomane go baagi le badudi ba semolao.							
	3 Merero ya Bofaladi	1 477 682	887 504	587 338		2 840	l l	
	Go nolofatša le go laola mesepelo ye e bolokegilego ya batho ba go tla le go							
	tšwa mo Rephabliking ya Afrika Borwa. Go hlatha maemo a bakgopedi ba							
1	tšhireletšo ka nageng le go laola merero ya bafaladi.							
	4 Technology College and La Pickers at	0 =00 =0		400 000		0.505.05		
	4 Thekgo ya Sehlongwa le Diphetišetšo	2 762 584	6 757	189 960		2 565 867		
	Go fana ka thekgo ya sehlongwa le phetišetšo ya matlotlo go Komišene ya Dikgetho, Sekhwama sa Dikemedi tša Mekgatlo ya Sepolotiki le Taolo ya							
	Mellwane.							
	E lego							
	Diagente le diakhaonto tša kgoro							
1	Komišene ya Dikgetho: Ditshepedišo					2 223 790		
1	 Sekhwama sa Dikemedi tša Mekgatlo ya Sepolotiki: Ditshepedišo 					342 077		
l					40			
6	Dikamano tša Boditšhabatšhaba le Tšhomišanommogo	6 600 508	2 859 775*	2 456 100	131 106	799 745	353 782	
1	Morero: Go hlama, go rulaganya, go phethagatša le go laola pholisi ya Afrika Borwa							
1	ya dinaga di šele le mananeo a dikamano tša boditšhabatšhaba.							
1	1 Taolo	1 732 100	AE7 270	80E 604	131 106	1 007	336 193	
1	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	1 /32 100	457 370	805 604	131 100	1 827	330 193	
	SS rana na sociapcio sia maano, taolo le ditirelo tsa triengo go ngolo ye.							
	2 Dikamano tša Boditšhabatšhaba	3 297 955	1 890 369	1 362 377		29 504	15 705	
1	Go tšwetšapele kamano le dinaga di šele.	2 20. 000	. 230 000			20 004		
1	· · · ·							
1	3 Tšhomišanommogo ya Boditšhabatšhaba	517 155	353 913	159 622		3 276	344	
	Go kgathatema mo go masolo a mekgatlo ya boditšhabatšhaba le dihlongwa							
1	ao a sepelelanago le metheo ya bosetšhaba ya Afrika Borwa le dinepo tša							
	pholisi ya dinaga di šele.						l l	
1		1						

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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	8	CHEDULE						
			Curi	ent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Public Diplomacy and Protocol Services	289 943	158 123	128 497		1 783	1 540	
	Communicate South Africa's role and position in international relations in	203 343	130 123	120 437		1 705	1 340	
	domestic and international arenas, and provide state protocol services.							
	domestic and international arenas, and provide state protocol services.							
	5 International Transfers	763 355				763 355		
	Fund membership fees and transfers to international organisations.							
	Of which							
	Departmental agencies and accounts							
	African Renaissance and International Cooperation Fund: Operations					49 699		
	South African Development Partnership Agency: Operations					11 671		
	Foreign governments and international organisations					11071		
						05.407		
	Humanitarian Aid: Humanitarian projects					25 137		
	 International Organisations: Membership fees 							
	 African, Caribbean and Pacific Group of States 					8 667		
	 African Union 					261 769		
	 Asia-African Legal Consultative Organisation 					337		
	Biological and Toxin Weapons Convention					791		
	Commonwealth of Nations					10 220		
1	Comprehensive Nuclear-Test-Ban Treaty							
1						7 239		
1	- India-Brazil-South Africa Trust Fund					16 316		
1	International Tribunal for the Law of the Sea					1 338		
1	 Organisation for Economic Cooperation and Development 					892		
1	 Permanent Court of Arbitration 					311		
1	Southern African Development Community					150 299		
	- United Nations					198 306		
						130 300		
	International Organisations: Operations					0.40		
	- G77 Countries					243		
	Indian Ocean Rim Association Research Centre					389		
	 Pérez-Guerrero Trust Fund 					98		
	 South Centre Capital Fund 					1 914		
	United Nations Development Programme					16 803		
	United Nations Convention on the Law of the Sea					916		
	Childa Hallono Convoltadii dii alo Edii di alo Cod					310		
7	National School of Government	228 069	59 779*	48 743		115 721	3 826	
	Purpose: Provide or coordinate the provision of learning, training and development							
	interventions that lead to improved performance and service delivery in the							
	public sector.							
	,							
	4 A destrict destrict	440.040	50.770	40.740			0.000	
	1 Administration	112 348	59 779	48 743			3 826	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Public Sector Organisational and Staff Development	115 721				115 721		
	Facilitate transfer payments to the training trading account, which provides							
	education, development and training to public sector employees.							
1	Of which							
1								
1	Departmental agencies and accounts							
1	National School of Government Training Trading Account: Operations					115 721		
\vdash								
8	National Treasury	33 939 241	888 381*	1 887 855		29 182 680	38 153	1 942 172
	Purpose: Support economic growth and development, good governance, social							
	progress and rising living standards through the accountable, economical,							
	efficient, equitable and sustainable management of public finances, the							
	maintenance of macroeconomic and financial sector stability, and the							
1	effective financial regulation of the economy.							
1	· · · · · · · · · · · · · · · · · · ·							
1	1							
1	1 Administration	521 619	216 817	281 787		4 403	18 612	
1	Provide strategic leadership, management and support services to the							
1	department.							
1	Of which							
1	Departmental agencies and accounts							
1	Finance and Accounting Services Sector Education and Training							
1						0.00-		
1	Authority: Operations					2 307		
1								
1	2 Economic Policy, Tax, Financial Regulation and Research	158 212	89 759	46 363		20 831	1 259	
1	Provide specialist policy research, analysis and advisory services in the							
1	areas of macroeconomics, microeconomics, the financial sector, taxation and							
1	regulatory reform.							
1	Of which							
1								
1	Departmental agencies and accounts							
1	Cooperative Banks Development Agency: Operations					20 831		
	Specifically and Exclusively Appropriated							

^{*} Specifically and Exclusively Appropriated

15

		SETULE						
			Ditef	elo tša ga Bjale				
					Tswala le			
					Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
			.=			. ===		
	4 Botseta bja Setšhaba le Ditirelo tša Tshepetšo	289 943	158 123	128 497		1 783	1 540	
	Go bolela ka karolo ya Afrika Borwa le maemo a yona go dikamano tša							
	boditšhabatšhaba mo dikarolong tša selegae le tša boditšhabatšhaba le go							
	fana ka ditirelo tša tshepetšo ya mmutšo.							
	5 Diphetišetšo tša Boditšhabatšhaba	763 355				763 355		
	Go lefela ditefo tša boleloko le diphetišetšo go mekgatlo ya							
	boditšhabatšhaba.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Sekhwama sa Tirišano sa Boditšhabatšhaba sa Tsošološo 							
	ya Afrika: Ditshepedišo					49 699		
	 Agente ya Kgwerano ya Tlhabollo ya Afrika Borwa: Ditshepedišo 					11 671		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	Thušo ya Botho: Diprojeke tša Thušo ya Batho					25 137		
	Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko					20 101		
	Dihlopha tša Mebušo ya Dinaga tša Africa, Caribbean le Pacific					8 667		
	Yunione ya Afrika Mekgatlo ya Thušo ya Malao ya Asia African					261 769		
	Mekgatlo ya Thušo ya Molao ya Asia-African Kanana ya Dibetka tša Tšhofi la tša Rioletki					337		
	Kopano ya Dibetša tša Tšhefi le tša Biolotši Dibetsa tša Dibetsa tša Biolotši Olimpiana tša Dibetsa tša Biolotši					791		
	Dikgwerano tša Dinaga					10 220		
	Tumelelano ka Botlalo ya <i>Nuclear-Test-Ban</i>					7 239		
	Sekhwama sa Tšhelete sa India-Brazil-South Africa					16 316		
	 Lekgotla la Boditšhabatšhaba la Molao wa Lewatle 					1 338		
	 Mokgatlo wa Tlhabollo le Tšhomišano ya Ekonomi 					892		
	 Kgorotsheko ya Kahlolo ya Go ya go ile 					311		
	 Tlhabollo ya Setšhaba ya Borwa bja Afrika 					150 299		
	 Ditšhabakopano 					198 306		
	 Mekgatlo ya Boditšhabatšhaba: Ditshepedišo 							
	Sehlopha sa Dinaga tša G77					243		
	 Senthara ya Mokgatlo wa Dinyakišišo tša Indian Ocean Rim 					389		
	Sekhwama sa Tšhelete sa Pérez-Guerrero					98		
	Sekhwama sa Khepetlele sa Senthara ya Borwa					1 914		
	Kwano ya Ditšhabakopano ya Molao wa Lewatle					16 803		
	Lenaneo la Tlhabollo ya Ditšhabakopano					916		
	- Lenaneo la Tiliabolio ya Diishabakopano					910		
7	Sekolo sa Mmušo sa Bosetšhaba	228 069	59 779*	48 743		115 721	3 826	
	Morero: Go fana goba go rulaganya dithuši tša kabo ya thuto, tlhahlo le tlhabollo tšeo							
	di dirago gore go be le phihlelelo ya phethagatšo ya mešomo yeo e							
	kaonafetšego gammogo le kabo ya ditirelo ka go lekala la Setšhaba.							
	1 Taolo	112 348	59 779	48 743			3 826	
		112 340	39 119	40 /43			3 020	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.							
	2 Sebopego sa Lekala la Setšhaba le Tlhabollo ya Bašomi	115 721				115 721		
	Go nolofatša phetišetšo ya ditefelo go akhaonto ya kgwebo ya tlhahlo, yeo e							
	abago thuto, tlhabollo le tlhahlo go bašomi ba lekala la setšhaba.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Akhaonto ya Kgwebo ya Tihahlo ya Sekolo sa Mmušo sa 							
	Bosetšhaba: Ditshepedišo					115 721		
<u> </u>								
	Matinto a Danatibaka	22 000 077	000 004*	4 007 055		00 400 000	00.450	4 0 40 4 70
8	Matlotlo a Bosetšhaba	33 939 241	888 381*	1 887 855		29 182 680	38 153	1 942 172
	Morero: Go thekga kgolo le tlhabollo ya ekonomi, pušo ye e lokilego, tšwelopele ya							
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago							
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya							
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e ŝomago, ya tekatekano le ya go ya go ile ya ditŝhelete tša setŝhaba, go akaretŝa le tihokomelo ya ekonomi ye kgolo le							
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditshelete tās esthaba, go akaretās le thlokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditshelete, le taolo ye e šomago ya ditshelete ya							
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e ŝomago, ya tekatekano le ya go ya go ile ya ditŝhelete tša setŝhaba, go akaretŝa le tihokomelo ya ekonomi ye kgolo le							
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setšhaba, go akaretša le tlhokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditšhelete, le taolo ye e šomago ya ditšhelete ya ekonomi.							
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditshelete tsa setshaba, go akaretsa le tihokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditshelete, le taolo ye e somago ya ditshelete ya ekonomi.	521 619	216 817	281 787		4 403	18 612	
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setshaba, go akaretša le thlokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditšhelete, le taolo ye e šomago ya ditšhelete ya ekonomi. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	521 619	216 817	281 787		4 403	18 612	
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditshelete tsa setshaba, go akaretsa le tihokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditshelete, le taolo ye e somago ya ditshelete ya ekonomi.	521 619	216 817	281 787		4 403	18 612	
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setshaba, go akaretša le thlokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditšhelete, le taolo ye e šomago ya ditšhelete ya ekonomi. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	521 619	216 817	281 787		4 403	18 612	
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e somago, ya tekatekano le ya go ya go ile ya ditshelete tša setshaba, go akaretŝa le tihokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditshelete, le taolo ye e somago ya ditshelete ya ekonomi. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego	521 619	216 817	281 787		4 403	18 612	
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditshelete tsa setshaba, go akaretisa le tihokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditshelete, le taolo ye e šomago ya ditshelete ya ekonomi. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tsa thekgo go kgoro ye. E lego Diagente le diakhaonto tsa kgoro	521 619	216 817	281 787		4 403	18 612	
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setšhaba, go akaretša le tihokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditšhelete, le taolo ye e šomago ya ditšhelete ya ekonomi. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente le diakhaonto tša kgoro — Taolo ya Thuto le Tihahlo ya Lekala la Ditirelo tša Ditšhelete le	521 619	216 817	281 787			18 612	
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setšhaba, go akaretša le tihokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditšhelete, le taolo ye e šomago ya ditšhelete ya ekonomi. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente le diakhaonto tša kgoro — Taolo ya Thuto le Tihahlo ya Lekala la Ditirelo tša Ditšhelete le Thuatatšhupaletlotlo: Ditshepedišo					2 307		
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setshaba, go akaretša le tilnokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditšhelete, le taolo ye e šomago ya ditšhelete ya ekonomi. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente le diakhaonto tša kgoro — Taolo ya Thuto le Tihahlo ya Lekala la Ditirelo tša Ditšhelete le Thuatatšhupaletiotlo: Ditshepedišo 2 Pholisi ya Ekonomi, Motšhelo, Taolo ya Ditšhelete le Dinyakišišo	521 619 158 212	216 817 89 759	281 787 46 363			18 612	
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setšhaba, go akaretša le tihokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditšhelete, le taolo ye e šomago ya ditšhelete ya ekonomi. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente le diakhaonto tša kgoro Taolo ya Thuto le Thahlo ya Lekala la Ditirelo tša Ditšhelete le Thuatatšhupaletiotlo: Ditshepedišo 2 Pholisi ya Ekonomi, Motšhelo, Taolo ya Ditšhelete le Dinyakišišo Go fana ka nyakišiso ya pholisi yeo e ikgethilego, tshekatsheko le ditirelo tša					2 307		
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setshaba, go akaretša le tihokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditšhelete, le taolo ye e šomago ya ditšhelete ya ekonomi. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente le diakhaonto tša kgoro — Taolo ya Thuto le Tihahlo ya Lekala la Ditirelo tša Ditšhelete le Thuatatšhupaletlotlo: Ditshepedišo 2 Pholisi ya Ekonomi, Motšhelo, Taolo ya Ditšhelete le Dinyakišišo Go fana ka nyakišišo ya pholisi yeo e ikgethilego, tshekatsheko le ditirelo tša keletšo mafelong a ekonomi e kgolo, ekonomi e nnyane, tša motšhelo, le					2 307		
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setshaba, go akaretša le tihokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditšhelete, le taolo ye e šomago ya ditšhelete ya ekonomi. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente le diakhaonto tša kgoro - Taolo ya Thuto le Tihahlo ya Lekala la Ditirelo tša Ditšhelete le Thuatatšhupaletiotlo: Ditshepedišo 2 Pholisi ya Ekonomi, Motšhelo, Taolo ya Ditšhelete le Dinyakišišo Go fana ka nyakišišo ya pholisi yeo e ikgethilego, tshekatsheko le ditirelo tša keletšo mafelong a ekonomi e kgolo, ekonomi e nnyane, tša motšhelo, le phetošo ya taolo.					2 307		
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setšhaba, go akaretša le tihokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditšhelete, le taolo ye e šomago ya ditšhelete ya ekonomi. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente le diakhaonto tša kgoro Taolo ya Thuto le Thahlo ya Lekala la Ditirelo tša Ditšhelete le Thuatatšhupaletiotlo: Ditshepedišo 2 Pholisi ya Ekonomi, Motšhelo, Taolo ya Ditšhelete le Dinyakišišo Go fana ka nyakišišo ya pholisi yeo e ikgethilego, tshekatsheko le ditirelo tša keletšo mafelong a ekonomi e kgolo, ekonomi e nnyane, tša motšhelo, le phetošo ya taolo. E lego					2 307		
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setšhaba, go akaretša le tihokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditšhelete, le taolo ye e šomago ya ditšhelete ya ekonomi. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente le diakhaonto tša kgoro - Taolo ya Thuto le Tihahlo ya Lekala la Ditirelo tša Ditšhelete le Thuatatšhupaletlotlo: Ditshepedišo 2 Pholisi ya Ekonomi, Motšhelo, Taolo ya Ditšhelete le Dinyakišišo Go fana ka nyakišišo ya pholisi yeo e ikgethilego, tshekatsheko le ditirelo tša keletšo mafelong a ekonomi e kgolo, ekonomi e nnyane, tša motšhelo, le phetošo ya taolo. E lego Diagente le diakhaonto tša kgoro					2 307 20 831		
	leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setšhaba, go akaretša le tihokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditšhelete, le taolo ye e šomago ya ditšhelete ya ekonomi. 1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente le diakhaonto tša kgoro Taolo ya Thuto le Thahlo ya Lekala la Ditirelo tša Ditšhelete le Thuatatšhupaletiotlo: Ditshepedišo 2 Pholisi ya Ekonomi, Motšhelo, Taolo ya Ditšhelete le Dinyakišišo Go fana ka nyakišišo ya pholisi yeo e ikgethilego, tshekatsheko le ditirelo tša keletšo mafelong a ekonomi e kgolo, ekonomi e nnyane, tša motšhelo, le phetošo ya taolo. E lego					2 307		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

16

	S	CHEDULE						
			Cun	rent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Public Finance and Budget Management	4 438 181	240 476	637 004		3 557 494	3 207	
	Provide analysis and advice on fiscal policy and public finances,							
	intergovernmental financial relations, and expenditure planning and priorities.							
	Manage government's annual budget process and provide public finance							
	management support. Facilitate employment creation and high-impact							
	government initiatives, and strengthen infrastructure planning and delivery.							
	Of which							
	Allocation-in-kind to local government							
	* - Neighbourhood Development Partnership Grant			100 526				
	Conditional allocations to local government							
	* - Infrastructure Skills Development Grant					159 246		
	* - Local Government Financial Management Grant					566 395		
	* - Neighbourhood Development Partnership Grant					1 393 074		
	* - Programme and Project Preparation Support Grant					360 886		
	Departmental agencies and accounts							
	 Development Bank of Southern Africa 							
	 Plan and appraise infrastructure projects 					95 032		
	 Support to the infrastructure fund 							
	- Operations					55 407		
	 Social housing programme 					152 000		
	* - Financial and Fiscal Commission: Operations					63 839	l	
	Government Technical Advisory Centre							
	- Operations					74 662		
	Facilitation of public funds for job creation initiatives					635 776		
	 Machinery and equipment 					957		
	4 Asset and Liability Management	1 125 967	86 691	38 448			828	1 000 000
	Manage government's annual funding programme in a manner that ensures							
	prudent cash management, and an optimal portfolio of debt and other fiscal							
	obligations. Promote and enforce the prudent financial management of state-							
	owned entities through financial analysis and oversight.							
	Of which							
	* - Land and Agricultural Development Bank of Southern Africa:							
	Purchase of equity							1 000 000
	r distract or equity							1 000 000
	5 Financial Accounting and Supply Chain Management Systems	1 122 132	224 847	771 595		112 005	13 685	
	Facilitate governance and accountability by promoting and enforcing the	1 122 132	224 047	771 333		112 003	13 003	
	transparent, economic and effective management of revenue, expenditure,							
	assets, liabilities and supply chain processes in the public sector.							
	Of which							
	Departmental agencies and accounts							
	Accounting Standards Board: Operations					14 569		
	Auditor-General of South Africa: Public Audit Act					50 000		
	Independent Regulatory Board for Auditors: Operations					45 684		
	independent regulatory board for raditors. Operations					45 004		
	6 International Financial Relations	2 637 816	20.704	22.000		4 622 402	560	942 172
	6 International Financial Relations Manage South Africa's interests in shaping regional and global policies that	2 03/ 010	29 791	32 889		1 632 402	562	942 172
	advance the economic, financial and development objectives of the country							
	and Africa.							
	Of which							
	* - African Development Bank and African Development Fund: Purchase						l	
	of equity							665 902
	* - World Bank Group: Purchase of equity						l	276 270
	Foreign governments and international organisations							210210
	Collaborative Africa Budget Reform Initiative: Membership fee							
	and public finance management support to member countries					2 458		
	Common Monetary Area Compensation: Commitment in terms					∠ 458		
	of common monetary agreement					1 444 932	l	
	Commonwealth Fund for Technical Cooperation: Support for					1 444 932	l	
	secretariat and programmes					6 432		
1	International Finance Facility for Immunisation: Reduction of					0 432	l	
1	vaccine-preventable deaths among children under the age of five					16 600		
1	New Development Bank Project Preparation Fund: Project					10 000		
1	New Development Bank Project Preparation Fund: Project preparation support					15 000	l	
						15 000		
	Regional Technical Assistance Centre for Southern Africa: Public finance management referm econolity building programmes in Fact.							
	finance management reform capacity building programmes in East, Central and Southern Africa							
						1 373	l	
1	World Bank Group: Development assistance to low income countries and assistance in the multilateral debt relief initiative.					60.00-		
1	countries and assistance in the multilateral debt relief initiative					66 627	l	
	International Organisations: Membership fees							
	African Development Fund African Institute for Economic Development and Planning					77 700	l	
	African Institute for Economic Development and Planning					1 280		

^{*} Specifically and Exclusively Appropriated

		ŠETULE						
			Ditef	elo tša ga Bjale				
					Tswala le	Dinhatičatča	Ditofolo tă o	Ditofolo tă
			Meputso ya	Didirišwa le	Tefelo ya Tšhomišo	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tš: Dithoto tš:
utu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelet
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	3 Ditšhelete tša Setšhaba le Taolo ya Tekanyetšo	4 438 181	240 476	637 004		3 557 494	3 207	
	Go fana ka tshekatsheko le keletšo go pholisi ya ngwaga wa ditšhelete le							
	ditšhelete tša setšhaba, dikamano tša ditšhelete tša magareng ga mebušo, maano a tšhomišo ya tšhelete le tše bohlokwa. Go laola tshepetšo ya							
	tekanyetšo ya ngwaga ka ngwaga le go fana ka thekgo go taolo ya ditšhelete							
	tša setšhaba.Go nolofatša tlholego ya mešomo le masolo a khuetšo ye ntši a							
	mmušo, gammogo le go maatlafatša maano a mananeokgoparara le kabo.							
	E lego							
	Ditekanyetšo tše e sego tša tšhelete tša mmušo wa selegae							
	 Mphiwafela wa Tlhabollo ya Kgwerano ya Baagišane 			100 526				
	Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae							
	* - Mphiwafela wa Tlhabollo ya Bokgoni bja Mananeokgoparara					159 246		
	* – Mphiwafela wa Taolo ya Tšhelete ya Mmušo wa Selegae					566 395		
	 Mphiwafela wa Tlhabollo ya Kgwerano ya Baagišane Mphiwafela wa Thekgo ya Tokišetšo ya Lenaneo la Projeke 					1 393 074 360 886		
	Diagente le diakhaonto tša kgoro					300 000		
	Panka ya Tihabollo ya Borwa bja Afrika							
	Togamaano le tekolo ya mananeokgoparara a diprojeke					95 032		
	Go fana ka thekgo go ditshepediso tša sekhwama					30 002		
	– Ditshepedišo					55 407		
-1	Lenaneo la metse ya setšhaba					152 000	l	
-1	* – Komišene ya Ditšhelete: Ditshepedišo					63 839	l	
	 Senthara ya Maele a Mmušo a Sethekniki Ditshepedišo 							
	 Tshepedišo ya matlotlo a setšhaba go masolo a go 					74 662		
	hlola mešomo – Metšhene le didirišwa					635 776 957		
		4 40= 00=		00				4.000.00
- 1	4 Taolo ya Dithoto le Dikoloto Go laola lenaneo la thušo ya ditšhelete la ngwaga ka ngwaga la mmušo ka	1 125 967	86 691	38 448		J	828	1 000 000
-	mokgwa wo o netefatšago taolo ye bohlale ya tšhelete, gammogo le							
-	photefolio ya sekoloto ye e nepagetšego le ditshwanelo tše dingwe tša							
١	letseno. Go tšwetšapele le go gapeletša taolo ye bohlale ya ditšhelete tša							
	dihlongwa tša mmušo ka go lekola le go hlokomela ditšhelete.							
	E lego							
-	 Panka ya Tihabollo ya Naga le tša Temo ya Borwa bja Afrika: 							
	Theko ya dišere							1 000 000
	5 Thutatšhupaletlotlo ya Ditšhelete le Mananeotshepedišo a Taolo ya Theko	1 122 132	224 847	771 595		112 005	13 685	
	ya Dithoto							
١	Go nolofatša pušo le boikarabelo ka go tšwetšapele le go gapeletša taolo ya							
١	pepeneneng ya ekonomi le taolo ye botse ya letseno, tšhomišo ya tšhelete, dithoto, dikoloto le ditshepedišo tša kabo go lekala la setšhaba.							
-	· · · · · · · · · · · · · · · · · · ·							
-	E lego Diagente le diakhaonto tša kgoro							
-	Boto ya Maemo a Thutatšhupaletlotlo: Ditshepedišo					14 569		
١	Mohlahlobi-Mogolo wa Afrika Borwa: Molao wa Tihahlobo					14 000		
-	ya Setšhaba					50 000		
	Boto ye e Ikemego ya Taolo ya Bahlahlobi: Ditshepedišo					45 684		
	6 Dikamano tša Ditshelete tša Boditšhabatšhaba	2 637 816	29 791	32 889		1 632 402	562	942 17
-	Go laola dikgahlegelo tša Afrika Borwa ka go aga dipholisi tša selete le tša						I	
-	lefase tše di godišago merero ya ekonomi, ditšhelete le dinepo tša tlhabollo					J	l	
1	ya naga le ya Afrika.					J	l	
-	E lego					J	l	
-1	* – Panka ya Tihabollo ya Afrika le Sekhwama sa Tihabollo ya Afrika:						I	005.00
-1	Theko ya dišere * – Sehlopha sa Panka ya Lefase: Theko ya dišere						I	665 90 276 27
-1							I	276 27
-	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba – Lesolo la Tšhomišano go Mpshafatšo ya Ditekanyetšo tša Afrika:					J	l	
-	Ditefelo tša boleloko le thekgo ya taolo ya ditšhelete tša setšhaba					J	l	
-1	go dinaga tša baleloko					2 458	l	
- [Lefelo la Setlwaedi la Diputseletšo tša Ditšhelete: Boitlamo 						I	
1	go ya ka tumelelano ya tšhelete ye e swanago					1 444 932	l	
-	 Sekhwama sa Ditšhabakgwerano sa Tšhomišano ya Sethekniki: 					J	l	
1	Thekgo go bongwaledi le mananeo					6 432	l	
1	Moago wa Matlotlo wa Boditšhabatšhaba wa go fana ka Moento:					J	l	
-	Phokotšo ya mahu ao a thibelegago ka moento gare ga bana ba					40.000	l	
- [ka tlase ga mengwaga ye mehlano – Sekhwama sa Projeke ya Tokišetšo ya Tlhamo ya Panka					16 600	l	
	ye Ntshwa: Thekgo ya tokišetšo ya projeke					15 000		
	Senthara ya Thušo ya Sethekniki ya Selete sa Borwa bja Afrika:					1.5 000		
- [Mananeo a kago ya bokgoni bja taolo ye e mpshafaditšwego ya						I	
-1	ditšhelete tša setšhaba kua bohlabela, bogareng le borwa bja Afrika					1 373	l	
-1	 Sehlopha sa Panka ya Lefase: Tihabollo ya thušo go dinaga tša]	l	
-1	letseno la fasana gammogo le thušo go lesolo la kimollo ya dikoloto					J	l	
-1	tše di ntši					66 627	l	
	Mekgatlo ya Botšhabatšhaba: Ditefelo tša boleloko					J		
	Sekhwama sa Tihabollo ya Afrika Inatitikhuta ya Afrika ya Tihaballa ya Ekonomi la Magna					77 700		
	 Institšhute ya Afrika ya Tlhabollo ya Ekonomi le Maano 					1 280		
	Ditakanyatša tša di vilaga la tša di ikgathilaga							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	5	CHEDULE						
			Curr	rent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits	7 012 051		79 769		6 932 282		
	Provide for government's pension and post-retirement medical benefit							
	obligations to former employees of state departments and bodies. Provide							
	for similar benefits to retired members of the military.							
	Of which							
	Foreign governments and international organisations							
	United Kingdom Tax: Tax on pensions of former staff who had							
	worked in the United Kingdom					3 123		
	Households							
	- Civil Pensions							
	Early retirement					76 025		
	 Injury on Duty 					763 272		
	 Political Office-bearers Pension Fund 					50 131		
	Post-retirement Medical Scheme					5 151 096		
	- Special Pensions					506 160		
	Other pensioner benefits							
						130 763		
	Military Pensions: Pensions and medical benefits					251 712		
	8 Revenue Administration	11 527 781				11 527 781		
	Administer an efficient tax system, provide tax education to the public, ensure							
	maximum compliance with tax and customs legislation, and provide a							
	customs service to maximise revenue collection and facilitate trade.							
	Of which							
	Departmental agencies and accounts							
	- South African Revenue Service							
	* – Operations					11 481 257		
	* - Office of the Tax Ombud: Operations					46 524		
	9 Financial Intelligence and State Security	5 395 482				5 395 482		
	Combat financial crime, including money laundering and terror financing	0 000 102				0 000 102		
	activities. Gather intelligence for the purpose of national security, defence							
	and combating crime.							
	=							
	Of which							
	Departmental agencies and accounts							
	Financial Intelligence Centre							
	* - Operations					292 259		
	* - Machinery and equipment					24 561		
						24 301		
	- Secret Services							
	* - Operations					4 701 912		
	* - Machinery and equipment					376 750		
9	Planning, Monitoring and Evaluation	470 850	314 020*	151 675			5 155	
	Purpose: Improve government service delivery through integrated planning, monitoring							
	and evaluation.							
	1 Administration	190 415	114 202	72 055			4 158	
	Provide strategic leadership, management and support services to the	100 410	114 202	12 000			7 100	
	department.							
	2 National Planning Coordination	84 641	53 861	30 433			347	
	Facilitate and coordinate macro and transversal planning functions across							
	government, and coordinate planning functions in the department.							
	·							
	3 Sector Monitoring Services	69 351	56 388	12 313			650	
	Ensure government policy coherence. Develop, facilitate, support and	03 331	30 300	12 313			550	
	monitor the implementation of sector plans and intervention strategies.							
	monitor the implementation of sector plans and intervention strategies.							
	<u> </u>							
	4 Public Sector Monitoring and Capacity Development	83 094	60 105	22 989				
	Support the implementation of the medium-term strategic framework by							
1	monitoring and improving the capacity of state institutions to develop and							
	implement plans, and provide services.							
	5 Evidence and Knowledge Systems	42 240	29 464	13 885				
		43 349	29 404	13 000				
	Coordinate and support the generation, collation, accessibility and timely use							
	of quality evidence to support planning, monitoring and evaluation across							
	government.							
10	Public Enterprises	23 928 918	177 453*	113 084		19	3 876	23 634 486
1	Purpose: Drive investment, productivity and transformation in the department's							"
	portfolio of state-owned companies to unlock growth, drive industrialisation,							
1	create jobs and develop skills.							
	отвате јора ани ивченор акта.							
1								
	1 Administration	166 333	97 172	65 266		19	3 876	
	Provide strategic leadership, management and support services to the							
	department.							

^{*} Specifically and Exclusively Appropriated

		SETULE						
			Dite	felo tša ga Bjale				
					Tswala le	District of the state of the st	Direction of	Directory.
			Manutagua	Didiričuo lo	Tefelo ya	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
Boutu		Karolothwii	Meputso ya Bašomi	Didirišwa le Ditirelo	Tšhomišo va Lefase	tšhelete	Khepetlele	Ditšhelete
Doute		R'000	R'000	R'000	R'000	R'000	R'000	R'000
		11,000	11000	11,000	11,000	1,000	11,000	11000
	7 Diphenšene tša Setšhaba le tša Sesole, Ditefelo go Sekhwama le Meputso	7 012 051		79 769		6 932 282		
	ye Mengwe							
	Go fana ka phenšene ya mmušo le maswanedi a meputso ya kalafi go							
	bašomi ba peleng ba dikgoro le makala a mmušo. Go fana ka meputso ye e							
	swanago go maloko ao a tlogetšego mošomo a sesole.							
	E lego							
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	Motšhelo wa United Kingdom: Motšhelo wa diphenšene tša bašomi							
	ba peleng ba United Kingdom					3 123		
	Tša malapa							
	Diphenšene tša setšhaba							
	 Go tlogela mošomo pele ga nako Kgobalo mošomong 					76 025 763 272		
	 – Rgobalo mosomong – Sekhwama sa Phenšene sa Baswari ba Dikantoro tša Sepolotiki 					763 272 50 131		
	Sekema sa Kalafi sa Bao ba rotšego modiro					5 151 096		
	Diphenšene tše di Ikgethilego					506 160		
	Meputso ye mengwe ya bao ba hwetšago phenšene					130 763		
	Diphenšene tša Sesole: Diphenšene le Meputso ya Kalafi					251 712		
						201712		
	8 Taolo ya Letseno	11 527 781				11 527 781		
	Go laola lenanetshepedišo leo le šomago la motšhelo, go fana ka thuto ya	52, 751				52, 701		
	motšhelo go setšhaba, go netefatša kobamelo ya godimo ya ditlwaedi le							
	melao ya motšhelo, gammogo le fana ka tirelo yeo e tlwaelegilego go oketša							
	kgoboketšo ya letseno le go nolofatša kgwebišano.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Ditirelo tša Motšhelo tša Afrika Borwa: 							
	* – Ditshepedišo					11 481 257		
	 Kantoro ya Mmoleledi wa Setšhaba go tša Motšhelo: 							
	Ditshepedišo					46 524		
	9 Mahlale a tša Ditšhelete le Tšhireletšo ya Mmušo	5 395 482				5 395 482		
	Go lwantšha bosenyi bja ditšhelete, go akaretšwa tšhelete ya bomenemene							
	le ditiragalo tše dingwe tša go tšhoša tša ditšhelete. Go kgoboketša tša							
	mahlale ka morero wa tšhireletšego ya bosetšhaba, tšhireletšo le go Iwantšha bosenyi.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	Senthara ya Mahlale a tša Ditšhelete Ditshepedišo					292 259		
	* – Metšhene le didirišwa					24 561		
	Ditirelo tša Sephiri					24 30 1		
	* – Ditshepedišo					4 701 912		
	* – Metšhene le didirišwa					376 750		
						0.0.00		
9	Togamaano, Tihokomelo le Tshekatsheko	470 850	314 020*	151 675			5 155	
	Morero: Go kaonafatša kabo ya ditirelo ka koketšo ya maano, tekolo le phetleko.							
	1 Taolo	190 415	114 202	72 055			4 158	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.							
	2 Thulaganyo ya Togamaano ya Bosetšhaba	84 641	53 861	30 433			347	
	Go nolofatša le go rulaganya mešomo ya go loga maano a magolo ao a							
	akaretšago go ralala le mmušo, gammogo le go rulaganya mešomo ya go							
1	loga maano ka go kgoro.							
	3 Ditirelo tša Tekolo ya Lekala	69 351	56 388	12 313			650	
	Go netefatša tshepelelano ya pholisi ya mmušo. Go hlama, go nolofatša, go							
	thekga le go hlokomela phethagatšo ya maano le dithuši tša lekala.							
	4 Tibekamala ya Lakala la Catăbaba la Tibek-ii- ya Bakara:	02.004	60 405	20.000				
	4 Tlhokomelo ya Lekala la Setšhaba le Tlhabollo ya Bokgoni Go thekga phethagatšo ya tlhako ya kotara ya magareng ka go hlokomela le	83 094	60 105	22 989				
	go kaonafatša bokgoni bja dihlongwa tša mmušo go tšweletša le go							
	phethagatša maano, gammogo le go fana ka ditirelo.							
	,							
	5 Mananeotshepedišo a Bohlatse le Tsebo	43 349	29 464	13 885				
	Go rulaganya le go thekga ditiro tše di tlago, kgoboketšo, phihlelelo le tirišo	40 040	20 404	10 000				
	ya nako ya bohlatse bja boleng go thekga togo ya maano, tlhokomelo le							
	phetleko go ralala le mmušo.							
L								
10	Dikgwebo tša Setšhaba	23 928 918	177 453*	113 084		19	3 876	23 634 486
	Morero: Go tšwetšapele dipeeletšo, tšweletšo le phetošo go photefolio ya kgoro ya							
1	dikhamphani tša mmušo go bulela kgolo, tšwetšopele ya diintasteri, go hlola							
	mešomo le go hlola bokgoni.							
	1 Taolo	166 333	97 172	65 266		19	3 876	
1	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.							l
		l						

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Vote Main Division of Employees Services Land Start	sfers and Subsidies R'000	Payments for Capital Assets R'000	Financial Assets
Vote Main Division Compension Goods Services	Subsidies	Capital Assets	Financial Assets
Vote Main Division of Employees Services Land St	Subsidies	Assets	Assets
2 State-owned Companies Governance Assurance and Performance. Provide and enforce state-owned companies governance, legal assurance, and financial and non-financial performance monitoring, evaluation and reporting systems in support of the shareholder to ensure alignment with government priorities. 3 Business Enhancement. Transformation and Industrialisation Provide sector oversight to ensure that state-owned companies contribute to the advancement of industrialisation, transformation, transformation in the advancement of industrialisation, transformation, transformation in stategically positioning and enhancing the operations of state-owned companies. Of which - Eskom Holdings SOC Limited: Purchase of equity - Settlement of government guaranteed debt - South African Airways SOC Limited: Purchase of equity - Settlement of government guaranteed debt - Settlement of government guaranteed debt - South African Airways SOC Limited: Purchase of equity - Settlement of government guaranteed debt - Settlement of government guaranteed debt - South African Airways SOC Limited: Purchase of equity - Settlement of government guaranteed debt - South African Airways SOC Limited: Purchase of equity - Settlement of government guaranteed debt - South African Airways SOC Limited: Purchase of equity - Settlement of government guaranteed debt - South African Airways SOC Limited: Purchase of the public service and the moderation of the public service to the department, and coordinate the department's international relations. 245 152 118 179 123 845 - Provide strategic leadership, management and development in the workplace. Facilitate compliance with minimum norms and standards and public burnan resource planning, management and development in the workplace. Facilitate compliance with minimum norms and standards and public burnan resource and Administration, in line with the Public Administration Management Act, 1994, through the office of standards and compliance. 3 Negotiations, Labour Relations and Remuneration Management in	R'000	R'000	R'000
Provide and enforce state-owned companies governance, legal assurance, and financial and non-financial performance monitoring, evaluation and reporting systems in support of the shareholder to ensure alignment with government provides. 3 Business Enhancement, Transformation and Industrialisation Provide sector oversight to ensure that state-owned companies contribute to the advancement of industrialisation, transformation, intergovernmental relations and international collaboration services. Support the shareholder in strategically positioning and enhancing the operations of state-owned companies. Of which - Eskom Holdings SOC Limited: Purchase of equity - Settlement of government guaranteed debt - South African Airways SOC Limited: Purchase of equity - Settlement of government guaranteed debt 11 Public Service and Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery. 1 Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery. 1 Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards so by the Minister for Public Service and Administration. 2 Human Resource Management and Development Manage, oversee and facilitate human resource planning, management and development in the workplace. Facilitate compliance with minimum norms and standards as they the Minister for Public Service and Administration, in line with the Public Administration Management Act, 1994, through the office of standards and compliance. 3 Negotiations, Labour Relations and Remuneration Management in the public service. Administration management in the public service. Administration of the Sovernment Employees Housing Scheme and the macro organisation of the state, and ensure coordinated collective bargaining. Of which Foreign governments and inter			
Provide sector oversight to ensure that state-owned companies contribute to the advancement of industribilisation, transformation, intergovernmental relations and international collaboration services. Support the shareholder in strategically positioning and enhancing the operations of state-owned companies. Of which - Eskom Holdings SOC Limited: Purchase of equity - Settlement of government guaranteed debt 11 Public Service and Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery. 1 Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery. 1 Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards to improve service delivery. 2 Human Resource Management and support services to the department, and coordinate the department's international relations. 2 Human Resource Management and Development Manage, oversee and facilitate human resource planning, management and development in the workplace, Facilitate compliance with minimum norms and standards set by the Minister for Public Service and Administration, in line with the Public Administration Management Act, 1994, through the office of standards and compliance. 3 Negotiations, Labour Relations and Remuneration Management Manage, oversee and facilitate organisational development, job grading, macro organisation, remuneration, human resource information systems, conditions of service, labour relations and dispute management in the public service, and the implementation of the Government Employees Housing Scheme and the macro organisation of the state, and ensure coordinated collective bargaining. Of which Foreign governments and international organisations — Organisation for Economic Cooperation and Development — Working Group on Bribery of Foreign Public Officials			
- Settlement of government guaranteed debt * - South African Airways SOC Limited: Purchase of equity - Settlement of government guaranteed debt 11 Public Service and Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery. 1 Administration Provide strategic leadership, management and support services to the department, and coordinate the department's international relations. 2 Human Resource Management and Development Manage, oversee and facilitate human resource planning, management and development in the workplace. Facilitate compliance with minimum norms and standards set by the Minister for Public Service and Administration, in line with the Public Administration Management Act, 1994, through the office of standards and compliance. 3 Negotiations, Labour Relations and Remuneration Management management in the public service. Administrate the implementation of the Government Employees Housing Scheme and the macro organisation of the Government Employees Housing Scheme and the macro organisation of the Service and ensure coordinated collective bargaining. Of which Foreign governments and international organisations - Organisation for Economic Cooperation and Development - Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee 4 e-Government Services and Information Management Manage, oversee and facilitate ICT governance, e-enablement, ICT			23 634 486
* — South African Airways SOC Limited: Purchase of equity — Settlement of government guaranteed debt 11 Public Service and Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery. 1 Administration Provide strategic leadership, management and support services to the department, and coordinate the department's international relations. 2 Human Resource Management and Development Manage, oversee and facilitate human resource planning, management and development in the workplace. Facilitate compliance with minimum norms and standards set by the Minister for Public Service and Administration, in line with the Public Administration Management Act, 1994, through the office of standards and compliance. 3 Negotiations, Labour Relations and Remuneration Management Manage, oversee and facilitate organisational development, job grading, macro organisation, remuneration, human resource information systems, conditions of service, labour relations and dispute management in the public service. Administrate the implementation of the Government Employees Housing Scheme and the macro organisation of the state, and ensure coordinated collective bargaining. Of which Foreign governments and international organisations — Organisation for Economic Cooperation and Development — Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee 4 e-Government Services and Information Management Manage, oversee and facilitate ICT governance, e-enablement, ICT			04.057.004
- Settlement of government guaranteed debt Public Service and Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery. 1 Administration Provide strategic leadership, management and support services to the department, and coordinate the department's international relations. 245 152 118 179 123 845 123 845 123 845 124 845 124 845 124 845 124 845 124 845 125 845 12			21 857 331
Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery. 1 Administration Provide strategic leadership, management and support services to the department, and coordinate the department's international relations. 2 Human Resource Management and Development Manage, oversee and facilitate human resource planning, management and development in the workplace. Facilitate compliance with minimum norms and standards set by the Minister for Public Service and Administration, in line with the Public Administration Management Act, 1994, through the office of standards and compliance. 3 Negotiations, Labour Relations and Remuneration Management Act, 1994, through the office of standards and compliance. 3 Negotiations, Labour Relations and dispute management in the public service. Administrate the implementation of the Government Employees Housing Scheme and the macro organisation of the State, and ensure coordinated collective bargaining. Of which Foreign governments and international organisations Organisation for Economic Cooperation and Development Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee 4 e-Government Services and Information Management Manage, oversee and facilitate ICT governance, e-enablement, ICT			1 777 155
Provide strategic leadership, management and support services to the department, and coordinate the department's international relations. 2 Human Resource Management and Development Manage, oversee and facilitate human resource planning, management and development in the workplace. Facilitate compliance with minimum morms and standards set by the Minister for Public Service and Administration, in line with the Public Administration Management Act, 1994, through the office of standards and compliance. 3 Negotiations, Labour Relations and Remuneration Management Manage, oversee and facilitate organisational development, job grading, macro organisation, remuneration, human resource information systems, conditions of service, labour relations and dispute management in the public service. Administrate the implementation of the Government Employees Housing Scheme and the macro organisation of the state, and ensure coordinated collective bargaining. Of which Foreign governments and international organisations Organisation for Economic Cooperation and Development Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee 4 e-Government Services and Information Management Manage, oversee and facilitate ICT governance, e-enablement, ICT	46 933	4 197	
Manage, oversee and facilitate human resource planning, management and development in the workplace. Facilitate compliance with minimum norms and standards set by the Minister for Public Service and Administration, in line with the Public Administration Management Act, 1994, through the office of standards and compliance. 3 Negotiations, Labour Relations and Remuneration Management Manage, oversee and facilitate organisational development, job grading, macro organisation, remuneration, human resource information systems, conditions of service, labour relations and dispute management in the public service. Administrate the implementation of the Government Employees Housing Scheme and the macro organisation of the state, and ensure coordinated collective bargaining. Of which Foreign governments and international organisations — Organisation for Economic Cooperation and Development — Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee 4 e-Government Services and Information Management Manage, oversee and facilitate ICT governance, e-enablement, ICT	111	3 017	
Manage, oversee and facilitate organisational development, job grading, macro organisation, remuneration, human resource information systems, conditions of service, labour relations and dispute management in the public service. Administrate the implementation of the Government Employees Housing Scheme and the macro organisation of the state, and ensure coordinated collective bargaining. Of which Foreign governments and international organisations — Organisation for Economic Cooperation and Development — Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee 4 e-Government Services and Information Management Manage, oversee and facilitate ICT governance, e-enablement, ICT		98	
4 e-Government Services and Information Management 32 342 23 370 8 158 Manage, oversee and facilitate ICT governance, e-enablement, ICT	350	132	
Manage, oversee and facilitate ICT governance, e-enablement, ICT	350		
the public service. Coordinate and facilitate ICT stakeholder management.		814	
5 Government Service Access and Improvement Manage, oversee and facilitate service access, operations management and service delivery improvement in the public service. Coordinate and facilitate citizen relations and public participation programmes. Of which Departmental agencies and accounts	46 472	136	
* - Centre for Public Service Innovation: Operations	44 522		
Foreign governments and international organisations - Open Government Partnership: Membership fee	1 520		
Open Government Partnership Membership fee International Organisations: Membership fees	1 520		
African Association for Public Administration and Management International Institute of Administration Sciences	365 65		
Public Service Commission Purpose: Promote constitutional values and the principles of public administration in the public service.	611	756	
1 Administration Provide strategic leadership, management and support services to the department. Of which Foreign governments and international organisations	611	545	
Association of African Public Services Commissions: Membership fee	90		

^{*} Specifically and Exclusively Appropriated

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		SETULE						
			Ditef	elo tša ga Bjale				
					Tswala le Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	O NI CONTROL OF THE C	00.050	04.000	00.070				
	2 Netefatšo ya Pušo ya Dikhamphani tša Mmušo le Phethagatšo ya Mešomo Go fana ka, le go gapeletša pušo ya dikhamphani tša mmušo, netefatšo ya	60 658	31 680	28 978				
	molao, tekolo ya matlotlo le yeo e sego ya matlotlo, mananeotshepedišo a							
	tlhokomelo le pego go thekga beng ba dišere go netefatša tshepedišano ya							
	mananeo a bohlokwa a mmušo.							
	3 Kaonafatšo ya Kgwebo, Phetošo le Tlhabollo ya Diintasteri	23 701 927	48 601	18 840				23 634 486
	Go fana ka tihokomelo ya lekala go netefatša gore dikhamphani tša mmušo di a thuša go kaonafatša kgolo ya diintasteri, phetošo, dikamano magareng							
	ga mebušo le ditirelo tša tšhomišano tša boditšhabatšhaba. Go thekga mong							
	wa dišere ka maano a go beya le go kaonafatša ditshepedišo go							
	dikhamphani tša mmušo.							
	E lego							
	 Eskom Holdings SOC Limited: Theko ya dišere Tefelo ya mokitlana wa mmušo wo o netefaditšwego go ba gona 							21 857 331
	South African Airways SOC Limited: Theko ya dišere							21 657 551
	Tefelo ya mokitlana wa mmušo wo o netefaditšwego go ba gona							1 777 155
11	Ditirelo tša Setšhaba le Taolo	540 272	294 019*	195 123		46 933	4 197	
	Morero: Go eta pele tlhabollo ya ditirelo tša setšhaba go ba ya sebjalebjale, ka go šomiša sebopego seo se akaretšago maemo le ditlwaedi, go kaonafatša							
	kabo ya ditirelo.							
	1 Taolo	245 152	118 179	123 845		111	3 017	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye,							
	gammogo le go rulaganya dikamano tša boditšhabatšhaba tša kgoro.							
	O Table Is The Island By an Division IV a Day and	50 505	45.054	7.040			00	
	2 Taolo le Tlhabollo ya Ditirelo tša Bašomi Go laola, go hlokomela le go nolofatša maano a bašomi, taolo le tlhabollo	53 595	45 651	7 846			98	
	mešomong. Go nolofatša kobamelo ya bonnyane bja melao le maemo ao a							
	beilwego ke Tona ya Ditirelo tša Setšhaba le Taolo, go ya ka Public							
	Administration Management Act, 1994, ka kobamelo ya maemo a kantoro.							
	3 Dipoledišano, Dikamano tša Mešomo le Taolo ya Meputso	106 908	61 164	45 262		350	132	
	Go laola, go hlokomela le go nolofatša tlhabollo ya maemo a mešomo, go hlatha mešomo, dipeakanyo tše kgolo, meputso, mananeotshepedišo a							
	tshedimošo ya bašomi, maemo a tirelo, kamano ya mešomo le taolo ya							
	diphapano go ditirelo tša setšhaba. Go laola phethagatšo ya Tlhakatiro ya							
	Mmušo ya Dintlo tša Bašomi gammogo le dipeakanyo tše di kgolo tša naga,							
	le go netefatša kakaretšo go ditherišano.							
	E lego Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	Mokgatlo wa Tihabollo le Tšhomišano ya Ekonomi							
	Sehlopha seo se šoganago le Bomenetša bja Bašomi ba Mmušo							
	ka gare ga Kgwebišano ya Boditšhabatšhaba:							
	Tefelo ya kgwerano					350		
	4 Ditirelo tša Mmušo tša inthanete le Taolo ya Tshedimošo Go laola, go hlokomela le go nolofatša taolo ya ICT, bokgoni bja inthanete,	32 342	23 370	8 158			814	
	mananeokgoparara a ICT, taolo ya tshedimošo le tsebo, gammogo le							
	tlhabollo go ditirelo tša setšhaba. Go rulaganya le go nolofatša taolo ya							
	batšeakarolo ba ICT.							
	5 Kaonafatšo ya Phihlelelo ya Ditirelo tša Mmušo	102 275	45 655	10 012		46 472	136	
	Go laola, go hlokomela le go nolofatša phihlelelo ya ditirelo, taolo ya ditshepedišo le kaonafatšo ya kabo ya ditirelo go mešomo ya ditirelo tša							
	setšhaba. Thulaganyo le nolofatšo ya dikamano tša badudi le mananeo ao							
	setšhaba se ka kgathago tema.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	* – Senthara ya Tlhabollo ya Ditirelo tša Setšhaba: Ditshepedišo					44 522		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba – Kgwerano ya Mmušo ya Pepeneneng: Tefelo ya boleloko					1 520		
	Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko					1 320		
	 – Mokgatlo wa Taolo ya Setšhaba wa Afrika 					365		
	 Institšhute ya Boditšhabatšhaba ya Taolo ya tša Mahlale 					65		
—								
12	Komišene ya Ditirelo tša Setšhaba	288 449	216 742*	70 340		611	756	
'-	Morero: Go tšwetšapele metheo le melao ya molaotheo ya taolo ya setšhaba ka gare	200 449	210742	, 5 540		011	130	
	ga mešomo ya ditirelo tša setšhaba.							
	1 Taolo	143 163	76 688	65 319		611	545	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego							
	E lego Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	Mekgatlo ya Dikomišene tša Ditirelo tša Setšhaba ya Afrika:							
1	Tefelo ya boleloko					90		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	S	CHEDULE						
			Curr	rent Payments				
					Interest and		Payments for	Payments for
1			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
		40.000	40.000	4 000				
	2 Leadership and Management Practices Promote sound public service leadership, human resource management,	48 063	46 692	1 296			75	
	labour relations and labour practices.							
	rabour rotations and rabour practices.							
	3 Monitoring and Evaluation	41 565	40 029	1 472			64	
	Establish a high standard of service delivery, monitoring and good							
	governance in the public service.							
	4 Integrity and Anti-Corruption	55 658	53 333	2 253			72	
	Undertake public administration investigations, analyse and refer cases of							
	alleged corruption to respective departments for investigation, and scrutinise							
	the financial disclosure forms of senior managers to ensure an integrity-							
	driven public service and administration.							
13	Public Works and Infrastructure	8 547 267	581 238*	499 124		7 446 810	20 095	
13	Purpose: Provide policy formulation for, and coordination, regulation and oversight of,	0 347 207	301230	499 124		7 446 610	20 095	
	the public works sector in relation to the accommodation, housing, land and							
	infrastructure needs of national departments. Enhance intergovernmental							
	relations by coordinating concurrent public works functions. Lead and direct							
	the implementation of the national expanded public works programme.							
	Promote growth, job creation and transformation in the construction and							
	property industries.							
	1 Administration	512 151	290 207	211 521		908	9 515	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Intergovernmental Coordination	63 810	42 110	15 033		6 187	480	
	Promote sound sectoral and intergovernmental relations and strategic	03 610	42 110	15 055		0 107	460	
	partnerships. Coordinate with provinces on immovable asset registers,							
	construction and property management, and the reporting of performance							
	information within the public works sector.							
	Of which							
	Households							
	 Bursaries for Non-employees: Infrastructure-related studies 					6 100		
	3 Expanded Public Works Programme	3 074 703	183 370	205 174		2 684 959	1 200	
	Coordinate the implementation of the expanded public works programme,							
	which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people.							
	Of which							
	Conditional allocation to local government							
	Expanded Public Works Programme Integrated Grant for							
	Municipalities					778 395		
	Conditional allocations to provinces							
	* - Expanded Public Works Programme Integrated Grant for Provinces					433 098		
	* - Social Sector Expanded Public Works Programme Incentive Grant							
	for Provinces					424 848		
	Non-profit institutions							
	Various Institutions: Non-state Sector Programme							
1	Work opportunities					1 048 403		
	4 Property and Construction Industry Policy and Research	4 816 192	34 546	38 000		4 742 846	800	
1	Promote the growth and transformation of the construction and property	7 010 192	34 340	30 000		7 /42 040	600	
	industries. Promote a standardised approach and best practice in	1						
1	construction and immovable asset management in the public sector.							
1	Of which							
1	Departmental agencies and accounts							
1	Agrément South Africa: Operations					33 951		
1	 Construction Education and Training Authority: Operations 					581		
1	Construction Industry Development Board: Operations					80 012		
	Council for the Built Environment: Operations	1				54 495		
1	Property Management Trading Entity: Operations Trading Trading Entity: Operations Trading Trading International Associations Trading Trading Entity: Operations					4 453 670		
1	Foreign governments and international organisations							
	Commonwealth War Graves Commission: Maintenance of soldiers' graves					29 421		
1	Public corporations					29 421		
1	Industrial Development Corporation							
1	Presidential Infrastructure Coordinating Commission: Operations					90 375		
1								
1	5 Prestige Policy	80 411	31 005	29 396		11 910	8 100	
1	Provide norms and standards for the prestige accommodation portfolio, and							
	meet the protocol responsibilities for state functions.	1						
	Of which							
	Departmental agencies and accounts							l l
	Parliamentary Villages Management Board: Operations					11 676		
		l						

^{*} Specifically and Exclusively Appropriated

		SETULE						
			Ditef	elo tša ga Bjale				
					Tswala le Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	O Table va Ditionată la Dantarala	40.000	46 600	1 200			7.5	
	2 Taolo ya Ditiragatšo le Boetapele Go tšwetšapele boetapele bjo bo kwalago go ditirelo tša setšhaba, taolo ya	48 063	46 692	1 296			75	
	bašomi, dikamano tša mešomo le ditiragatšo tša mešomo.							
	3 Tekolo le Tihahlobo	41 565	40 029	1 472			64	
	Go hlola maemo a godimo a kabo ya ditirelo, tekolo le pušo ye e lokilego go							
	mešomo ya ditirelo tša setšhaba.							
	4 Botshepegi gammogo le goba kgahlanong le Bomenetša	55 658	53 333	2 253			72	
	Go dira dinyakišišo tša taolo ya setšhaba, go sekaseka le go fetišetša melato yeo e gononelwago go ba e dirilwe ya bomenetša go dikgoro tša maleba							
	gore e nyakišešwe, gammogo le go tsitsinkela diforomo tšeo di bontšhago							
	ditšhelete tša balaodibagolo go netefatša gore go hlohleletšwa botshepegi ka							
	gare ga mešomo ya taolo le ditirelo tša mmušo.							
13	Mešomo ya Setšhaba le Mananeokgoparara	8 547 267	581 238*	499 124		7 446 810	20 095	
	Morero: Go fana ka tlhamego ya pholisi ya, gammogo le thulaganyo, taolo le tlhokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako,							
	naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go							
	kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya							
	setšhaba ya go sepelelana. Go eta pele le go laela phethagatšo ya lenaneo							
	la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele							
1	kgolo, tlholego ya mešomo le phetošo diintastering tša kago le thoto.					J	l	
1						J	l	
1	4 Table	E40 1= 1	000 000	044 501				
1	1 Taolo Go fana ka hoetanele hia maano, taolo le ditirelo tša thekgo go kgoro ve	512 151	290 207	211 521		908	9 515	
1	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.					J	l	
	2 Thulanganyo ya Magareng ga Mebušo	63 810	42 110	15 033		6 187	480	
	Go tšwetšapele dikamano tše di kwalago tša dikgwerano tša mebušo le tša	00 010	.2	10 000		0 101		
	ditšhomišano tša maano. Go rulaganya le diprofense mabapi le direjistara tša							
	thoto ye e sa šutego, kago le taolo ya thoto, gammogo le pego ya							
	tshedimošo ya phethagatšo ya mešomo ka gare ga lekala la mešomo ya setšhaba.							
	E lego Tša malapa							
	Dipasari tša bao e sego bašomi: Dithuto tša mabapi le							
	mananeokgoparara					6 100		
	3 Mananeo ao a Katološitšwego a Mešomo ya Setšhaba	3 074 703	183 370	205 174		2 684 959	1 200	
	Go rulaganya phethagatšo ya mananeo a katološitšwego a mešomo ya							
	setšhaba ao a ikemišeditšego go hlola menyetla ya mešomo le go fana ka							
	tlhahlo go batho bao ba hlokago bokgoni, bao ba kgethollotšwego gammogo le bao ba hlokago mešomo.							
	E lego							
	Ditekanyetšo tšeo di nago le mabaka go mmušo wa selegae							
	 Mphiwafela wa Mananeo ao a Kopantšhitšwego a Mešomo ya 							
	Setšhaba a Bomasepala					778 395		
	Ditekanyetšo tšeo di nago le mabaka tša diprofense							
	* – Mphiwafela wa Mananeokatološo ao a Kopantšhitšwego a							
	Mešomo ya Setšhaba a Diprofense * – Mphiwafela wa Tihohleletšo ya Mananeokatološo a Mešomo ya					433 098		
1	Setšhaba wa Lekalala la Setšhaba Diprofenseng					424 848		
1	Dihlogwa tše di sa dirego letseno					.2- 0-0	l	
1	 Dihlongwa tša go fapafapana: Lenaneo la Lekala leo e sego 					J	l	
1	la Mmušo					J	l	
1	 Menyetla ya mešomo 					1 048 403	l	
1	A District Disselver At Least Company	40.0.5		00.000		, ,		
1	4 Pholisi le Dinyakišišo tša Intaseteri ya Dithoto le Kago	4 816 192	34 546	38 000		4 742 846	800	
1	Go tšwetšapele kgolo le phetošo ya diintaseteri tša kago le dithoto. Go tšwetšapele mokgwa wo o beilwego le ditiragatšo tše kaonekaone go tša							
1	kago le taolo ya dithoto tšeo di sa šutišegego lekaleng la setšhaba.					J	l	
1	E lego					J	l	
1	Diagente le diakhaonto tša kgoro					J	l	
	 Agrément South Africa: Ditshepedišo 					33 951	l	
	Taolo ya Thuto le Tlhahlo go tša Kago: Ditshepedišo					581	l	
1	Boto ya Tihabollo ya Intasteri ya Kago: Ditshepedišo Khapada ya Tikalaga ya Agilyaga: Ditshepedišo					80 012		
	 Khansele ya Tikologo ye Agilwego: Ditshepedišo Sehlongwa sa Kgwebišano sa Taolo ya Thoto: Ditshepedišo 					54 495 4 453 670	l	
1	— Seniorigwa sa kgwebisano sa raolo ya rnoto: Ditsnepediso Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba					- 400 070	l	
1	Komišene ya Mabitla a Ntwa a Ditšhabakgwerano: Tlhokomelo ya							
1	mabitla a masole					29 421	l	
	Dikoporase tša setšhaba					J	l	
1	Koporase ya Tlhabollo ya Intasteri							
1	Komišene ya Mopresidente ya Thulaganyo ya Intasteri:					J	l	
	Ditshepedišo					90 375	l	
	E Pholisi va Phagamaga	00 444	24.005	20.200		44.040	0.400	
	5 Pholisi ye Phagamego Go fana ka ditlwaedi le maemo a mabapi le bogolo bja madulo a photefolio,	80 411	31 005	29 396		11 910	8 100	
	gammogo le go fihlelela maikarabelo a tshepetšo ya mešomo ya mmušo.					J	l	
	E lego					J	l	
	Diagente le diakhaonto tša kgoro					J	l	
	 Boto ya Palamente ya Taolo ya Metsemagae: Ditshepedišo 					11 676	l	
Щ.	Ditekanyatěn tša di rilago la tša di ikgathilago							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	S	CHEDULE						
			Cur	rent Payments				
1			Componentic	Coods ss.	Interest and	Transfers and	Payments for	
Vote		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Subsidies	Capital Assets	Financial Assets
VOIC		R'000	R'000	R'000	R'000	R'000	R'000	R'000
14	Statistics South Africa	2 758 546	1 627 001*	814 912		93	316 540	
	Purpose: Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic							
	dynamics for evidence-based decisions.							
	-,							
	1 Administration	752 978	210 199	247 479			295 300	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Economic Statistics	275 598	248 111	27 448			39	
	Produce economic statistics to inform evidence-based economic	2/5 596	240 111	27 440			39	
	development.							
	3 Population and Social Statistics	269 930	165 399	104 184		10	337	
	Produce population and social statistics to inform evidence-based							
	socioeconomic development. Of which							
	Non-profit institutions							
	Population Association of Southern Africa: Engagements on							
	regional population issues					10		
	4 Methodology and Statistical Infrastructure	141 549	128 063	13 086			400	
	Develop standards, statistical frames and methodologies, and conduct statistical research.							
	statisticai research.							
	5 Statistical Support and Informatics	311 633	141 958	153 872		4	15 799	
	Enable statistical production through technology and promote the use of	0000	111 000	100 0.2		,		
	statistics.							
	6 Statistical Operations and Provincial Coordination	962 665	700 713	257 431		79	4 442	
	Collect and process data, and interact with stakeholders and users at the provincial and local levels.							
	provincial and local levels.							
	7 South African National Statistics System	44 193	32 558	11 412			223	
	Develop and coordinate the national statistical system in South Africa.							
15	Traditional Affairs	177 031	86 561*	41 640		46 830	2 000	
13	Purpose: Coordinate traditional affairs across government through the development of	177 031	80 301	41 040		40 030	2 000	
	appropriate policies, norms and standards, systems, and regulatory							
	frameworks; and promote culture, heritage and social cohesion.							
	1 Administration	58 465	35 567	20 886		12	2 000	
	Provide strategic leadership, management and support services to the department.							
	doparanoni.							
	2 Research, Policy and Legislation	27 990	21 453	6 537				
	Develop, review, coordinate and monitor the implementation of traditional							
	affairs policies and norms and standards, and support traditional affairs							
1	entities to restore the integrity and dignity of traditional leadership.							
1	3 Institutional Support and Coordination	90 576	29 541	14 217		46 818		
1	Provide comprehensive support to the institutions of traditional leadership,	30 370	25541	1-7 2 1 1		40010		
1	including Khoi-San leadership structures, to coordinate traditional affairs							
1	across all three spheres of government.							
1	Of which							
1	Departmental agencies and accounts * - Commission for the Promotion and Protection of the Rights of							
1	Cultural, Religious and Linguistic Communities: Operations					46 818		
	3							
16	Basic Education	29 560 167	549 328*	2 246 887	40 553	24 662 313	2 061 086	
1	Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.							
1	development of a South Amount Schooling System for the 21st certainy.							
1	1 Administration	535 184	199 620	274 138	40 553	472	20 401	
1	Provide strategic leadership, management and support services to the							
1	department.							
1				4 005		4 0==		
1	Curriculum Policy, Support and Monitoring Develop curriculum and assessment policies, and monitor and support their	3 280 768	98 605	1 303 907		1 877 239	1 017	
1	implementation.							
1	Of which							
1	Conditional allocations to provinces							
1	* - Early Childhood Development Grant					1 192 682		
1	* - Learners with Profound Intellectual Disabilities Grant					255 521		
1	* - Maths, Science and Technology Grant					424 793		
1	1	ı	i			1	1	

^{*} Specifically and Exclusively Appropriated

		ŠETULE						
			Ditef	elo tša ga Bjale				
					Tswala le Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
14	Dipalopalo tša Afrika Borwa Morero: Go eta pele le go šomišana tšweletšong ya dipalopalo, gore di sepelelana le maemo le metheo yeo e tsebegago ya boditšhabatšhaba, gammogo le go tsebiša badiriši ka ga dipharologano tša leago gore ba kgone go tšea dipheto tše di nago le bohlatse.	2 758 546	1 627 001*	814 912		93	316 540	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	752 978	210 199	247 479			295 300	
	Dipalopalo tša Ekonomi Go tšweletša dipalopalo tša ekonomi gore di thuŝe tlhabollo ya ekonomi ka bohlatse.	275 598	248 111	27 448			39	
	3 Dipalopalo tša Baagi le tša Leago Go tšweletša dipalopalo tša baagi le leago go kgontšha thlabollo yeo e nago le bohlatse ya ekonomi ya leago. E lego Dihlogwa tše di sa dirego letseno – Mokgatlo wa Palo ya Setšhaba sa Borwa bja Afrika: Ditherišano tša merero ya batho ba selete	269 930	165 399	104 184		10	337	
	4 Mekgwa le Mananeokgoparara a Dipalopalo Go hlama maemo, dibopego le mekgwa ya dipalopalo gammogo le go dira dinyakiŝiŝo tŝa dipalopalo.	141 549	128 063	13 086			400	
	5 Thekgo ya Dipalopalo le Tshedimošo Go kgontšha tšweletšo ya dipalopalo ka theknolotši le go tšwetšapele tšhomišo ya dipalopalo.	311 633	141 958	153 872		4	15 799	
	6 Ditshepediŝo tŝa Dipalopalo le Thulaganyo ya Profense Go kgoboketŝa le go lekola tshedimoŝo gammogo le go ikgokaganya le batŝeakarolo le baŝomiŝi magatong a profense le a selegae.	962 665	700 713	257 431		79	4 442	
	7 Lenaneotshepedišo la Bosetšhaba la Dipalopalo tša Afrika Borwa Go hlama le go rulaganya lenaneotshepedišo la dipalopalo ka Afrika Borwa.	44 193	32 558	11 412			223	
15	Merero ya Setšo Morero: Go rulaganya merero ya setŝo go ralala le mmuŝo ka go hlola dipholisi tŝa maleba, ditlwaedi le maemo. mananeotshepediŝo, le sebopego sa taolo; le go tŝwetŝapele setŝo, bohwa le kwano ya setŝhaba.	177 031	86 561*	41 640		46 830	2 000	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	58 465	35 567	20 886		12	2 000	
	2 Dinyakišišo, Pholisi le Tlhakamolao Go hlama, hlahloba, rulaganya le go lekola phethagatšo ya dipholisi tša merero ya setšo, ditiwaedi le maemo, gammogo le go thekga dihlongwa tša merero ya setšo go tsošološa tshepo le seriti sa boetapele bja setšo.	27 990	21 453	6 537				
	3 Thekgo le Thulaganyo ya Dihlongwa Go fana ka thekgo ye e akaretšago go dihlongwa tša boetapele bja setšo, go akaretšwa dibopego tša boetapele bja KholSan, go rulaganya merero ya setšo go ralala le makala ka moka a mararo a mmušo. E lego	90 576	29 541	14 217		46 818		
	Diagente le diakhaonto tša kgoro * – Komišene ya Tšwetšopele le Tšhireletšo ya Ditokelo tša Setšo, Bodumedi le Maleme a Ditšhaba: Ditshepedišo					46 818		
16	Thuto ya Motheo Morero: Go fana ka thuto ya motheo ya boleng go batho ka moka, gammogo le eta pele tiholego le tšwetšopele ya lenaneotshepedišo la dikolo la Afrika Borwa mo go ngwagakgolo wa 21.	29 560 167	549 328*	2 246 887	40 553	24 662 313	2 061 086	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	535 184	199 620	274 138	40 553	472	20 401	
	2 Pholisi ya Kharikhulamo, Thekgo le Tekolo Go hlama kharikhulamo le dipholisi t\$a tekolo, go hlokomela le go thekga phethagat\$o ya t\$ona. E lego	3 280 768	98 605	1 303 907		1 877 239	1 017	
	Ditekanyetšo tšeo di nago le mabaka tša diprofense - Mphiwafela wa Kgolo ya Bana ba Bannyane - Mphiwafela wa Baithuti bao ba nago le Bofokodi bjo bo Bogolo bja Kgopolo - Mphiwafela wa Dipalo, Mahlale le Theknolotši					1 192 682 255 521 424 793		
	Ditakanyatša tša di vilaga la tša di ikgathilaga							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	S	CHEDULE						
			Curi	rent Payments				
1					Interest and	T	Payments for	Payments for
Vote		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Transfers and Subsidies	Capital Assets	Financial Assets
VOLE		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Non-profit institutions							
	Ntataise: Operations South African Consessed for Forty Childhood Douglan worth Operations					1 083		
	South African Congress for Early Childhood Development: Operations Uhambo Foundation: Operations					826		
	- Grianibo Foundation: Operations					2 130		
	3 Teachers, Education Human Resources and Institutional Development	1 501 105	71 205	66 076		1 363 254	570	
	Promote quality teaching and institutional performance through the effective							
	supply, development and use of human resources.							
	Of which							
	Departmental agencies and accounts					45 500		
	South African Council for Educators: Operations Foreign governments and international organisations					15 528		
	United Nations Educational, Scientific and Cultural Organisation:							
	Membership fee					17 773		
	Households							
	 National Student Financial Aid Scheme: Funza Lushaka 							
	bursary programme					1 328 953		
		45 440 007	400.000			40.070.070		
1	4 Planning, Information and Assessment Promote quality and effective service delivery in the basic education system	15 416 997	129 903	577 774		12 670 670	2 038 650	
1	through planning, implementation and assessment.							
1	Of which							
1	Allocation-in-kind to provinces							
1	* - School Infrastructure Backlogs Grant		6 712	358 735			2 037 672	
1	Conditional allocation to provinces					40.05 :		
1	* - Education Infrastructure Grant Departmental agencies and accounts					12 384 085		
	Umalusi Council for Quality Assurance in General and							
	Further Education and Training: Operations					162 031		
	Foreign governments and international organisations							
	 Southern and Eastern Africa Consortium for Monitoring 							
	Educational Quality: Membership fee					3 816		
	Non-profit institutions							
	 National Education Collaboration Trust: Piloting of interventions to improve the quality of basic education 					400 700		
	to improve the quality of basic education					120 738		
	5 Educational Enrichment Services	8 826 113	49 995	24 992		8 750 678	448	
	Monitor and support provinces to implement care and support programmes	0 020 110	10 000	2.002		0.000.0		
	for learning and teaching.							
	Of which							
	Conditional allocations to provinces					040.075		
	HIV and AIDS (Life Skills Education) Grant National School Nutrition Programme Grant					242 275 8 508 321		
	National Consol National Togramme Clark					8 308 321		
17	Higher Education and Training	109 514 883	10 775 567*	677 985		98 037 956	23 375	
	Purpose: Develop and support a quality higher and vocational education sector.							
	Promote access to higher education, vocational education and skills development training opportunities.							
1	1 Administration	493 742	268 286	217 866			7 590	
1	Provide strategic leadership, management and support services to the							
1	department.							
1				05		. =		
1	2 Planning, Policy and Strategy Provide strategic direction in the development, implementation and	4 912 921	108 537	33 308		4 767 023	4 053	
1	monitoring of departmental policies and in the human resource development							
1	strategy for South Africa.							
1	Of which							
1	Departmental agencies and accounts							
1	South African Qualifications Authority: Operations					81 164		
1	Foreign governments and international organisations							
1	Commonwealth of Learning: Membership fee Higher education institutions					3 624		
1	Sol Plaatje University							
1	Building, maintenance and upgrading of infrastructure					441 994		
1	University of Mpumalanga							
1	 Building, maintenance and upgrading of infrastructure 					662 990		
1	Tshwane University of Technology: Student housing infrastructure							
	Building and upgrading of infrastructure					220 000		
1	 University of KwaZulu-Natal: Student housing infrastructure Building and upgrading of infrastructure 					160.000		
	Building and upgrading of infrastructure Gert Sibande Technical and Vocational Education and Training					160 000		
1	College: Student housing infrastructure							
1	Building and upgrading of infrastructure					150 000		
1	 Majuba Technical and Vocational Education and Training 							
1	College: Student housing infrastructure							
	Building and upgrading of infrastructure					70 000		

^{*} Specifically and Exclusively Appropriated

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		ŠETULE						
			Ditef	elo tša ga Bjale				
					Tswala le Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dihlogwa tše di sa dirego letseno							
	Ntataise: Ditshepedišo					1 083		
	 Kongerese ya Afrika Borwa ya Kgolo ya Bana ba Bannyane: 							
	Ditshepedišo					826		
	 Sehlongwa sa Uhambo: Ditshepedišo 					2 130		
	3 Tlhabollo ya Barutiši, Ditirelo tša Bašomi ba Thuto le Sehlongwa	1 501 105	71 205	66 076		1 363 254	570	
	Go tšwetšapele boleng bja go ruta le diphethagatšo tša mešomo tša	1 301 103	71203	00 070		1 303 234	370	
	sehlongwa ka go aba le go hlabolla bašomi bao ba šomago.							
	E lego							
	Diagente le diakhaonto tša kgoro – Khansele ya Afrika Borwa ya Barutiši: Ditshepedišo					15 528		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba					10 020		
	 Mokgatlo wa Ditšhabakopano wa Thuto, Mahlale le Setšo: 							
	Tefelo ya boleloko					17 773		
	<i>Tša malapa</i> – Sekema sa Bosetšhaba sa Thušo ya Tšhelete ya Baithuti:							
	Lenaneo la pasari ya Funza Lushaka					1 328 953		
l						. 520 555		
1	4 Peakanyo, Tshedimošo le Tekolo	15 416 997	129 903	577 774		12 670 670	2 038 650	
	Go tšwetšapele kabo ya ditirelo ya boleng go lenaneotshepedišo la thuto ya							
	motheo ka go beakanya, go phethagatša le go lekola. E lego							
	Ditekanyetšo tšeo e sego tša tšhelete tša diprofense							
	 Mphiwafela wa Mananeokgoparara a Tšhalelomorago a Sekolo 		6 712	358 735			2 037 672	
	Ditekanyetšo tšeo di nago le mabaka tša diprofense							
	 Mphiwafela wa Mananeokgoparara a Thuto Diagente le diakhaonto tša kgoro 					12 384 085		
	Khansele ya Umalusi ya Netefatšo ya Boleng bja Thuto Kakaretšo							
	ye e Tšwelago pele le Tlhahlo: Ditshepedišo					162 031		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	Khonsothiamo ya Borwa le Bohlabela bja Afrika ya Talada ya Boliza bir Tirata Tafata ya balada ya Talada ya Boliza bir Tirata Tafata ya balada ya Tirata ya Tirata ya Tirata ya Tirata ya balada ya							
	Tekolo ya Boleng bja Thuto: Tefelo ya boleloko Dihlogwa tše di sa dirego letseno					3 816		
	Sekhwama sa Tšhelete sa Tšhomišano go tša Thuto ya							
	Bosetšhaba: Maiteko a go dithuši tša go kaonafatša boleng							
	bja thuto ya motheo					120 738		
	5 Ditirelo tša go Humiša Thuto	8 826 113	49 995	24 992		0.750.670	448	
	Go lekola le go thekga diprofense go phethagatša mananeo a tlhokomelo le	0 020 113	49 993	24 992		8 750 678	440	
	thekgo a go ithuta le go ruta.							
	E lego							
	Ditekanyetšo tšeo di nago le mabaka tša diprofense * – Mphiwafela wa HIV le Aids (Thuto ya Mabokgoni a Bophelo)					242 275		
	* – Mphiwafela wa Lenaneo la Bosetšhaba la Phepo Dikolong					8 508 321		
	Thereto are On Para to Thereto.	400 544 000	40 775 5074			00 007 050	00.075	
17	Thuto ya Godimo le Tlhahlo Morero: Go hlama le go thekga boleng bja thuto ya godimo le lekala la thuto ya	109 514 883	10 775 567*	677 985		98 037 956	23 375	
	mešomo. Go tšwetšapele phihlelelo go thuto ya godimo le ya mešomo ya							
	diatla le menyetla ya tlhahlo ya tlhabollo ya bokgoni.							
l	1 Taolo	493 742	268 286	217 866			7 590	
1	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.							
l	2 Togamaano, Pholisi le Maano	4 912 921	108 537	33 308		4 767 023	4 053	
l	Go fana ka taelo ya maano go tlhabollo, phethagatšo le tekolo ya dipholisi							
l	tša kgoro gammogo le maano a tlhabollo ya bašomi mabapi le Afrika Borwa.							
l	E lego Diagente le diakhaonto tša kgoro							
1	Taolo ya Mangwalo a Thuto ya Afrika Borwa: Ditshepedišo					81 164		
l	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
l	Ditšhabakopano tša Thuto: Tefelo ya boleloko Olitika zava tša thuta va zadiraza					3 624		
	Dihlongwa tša thuto ya godimo — Yunibesithi ya Sol Plaatjie							
	Kago,tlhokomelo le kaonafatšo ya mananeokgoparara					441 994		
l	Yunibesithi ya Mpumalanga							
l	Kago,tlhokomelo le kaonafatšo ya mananeokgoparara					662 990		
l	 Yunibesithi ya Theknolotši ya Tshwane: Lenaneokgoparara la madulo a baithuti 							
	– Kago le kaonafatšo ya mananeokgoparara					220 000		
	Yunibesithi ya KwaZulu-Natal: Lenaneokgoparara la madulo							
l	a baithuti							
l	Kago le kaonafatšo ya mananeokgoparara Khaletšo va Cort Sibando va Sathakniki Thuta la Tibabla.					160 000		
l	 Kholetše ya Gert Sibande ya Sethekniki, Thuto le Tihahlo ya Mošomo wa Diatla: Lenaneokgoparara la madulo a baithuti 							
ĺ	Kago le kaonafatšo ya mananeokgoparara					150 000		
	 Kholetše ya Majuba ya Sethekniki, Thuto le Tlhahlo ya Mošomo 							
l	wa Diatla: Lenaneokgoparara la madulo a baithuti					=		
1	 Kago le kaonafatšo ya mananeokgoparara 					70 000		
	Ditakanyatša tša di rilaga la tša di ikgathilaga							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	J	CHEDULE						
			Curi	rent Payments				
					nterest and		Payments for	Payments fo
			Compensation	Goods and	Rent on	Transfers and	Capital	Financia
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
1010		R'000	R'000	R'000	R'000	R'000	R'000	R'000
		1000	1000	11000	11000	11,000	11000	1000
	- University subsidies							
	University subsidies University infrastructure and efficiency grant							
						55 000		
	Cape Peninsula University of Technology							
	- University of Cape Town					134 859		
	Central University of Technology					124 100		
	 Durban University of Technology 					163 839		
	 University of the Free State 					148 010		
	 University of Johannesburg 					51 000		
	 University of KwaZulu-Natal 					100 000		
	 Mangosuthu University of Technology 					68 820		
	Nelson Mandela University					100 965		
	- North-West University					90 800		
	- University of Pretoria					162 295		
	Sefako Makgatho Health Sciences University					160 000		
	, ,							
	University of South Africa Otal ball and Maintenant Linear transport of the second seco					57 000		
	- Stellenbosch University					126 904		
	 Tshwane University of Technology 					40 000		
	 Vaal University of Technology 					85 457		
	 University of Venda 					127 818		
	 Walter Sisulu University 					44 813		
	University of the Western Cape					178 643		
	University of the Witwatersrand, Johannesburg					109 800		
	University of Zululand					115 353		
	Technical and Vocational Education and Training infrastructure					110 000		
						740.540		
	and efficiency grant					710 519		
	Non-profit institutions							
	Higher Health: Operations					20 604		
	3 University Education	88 581 726	90 596	8 784		88 481 558	788	
	Develop and coordinate policy and regulatory frameworks for an effective							
	and efficient university education system. Provide financial and other support							
	to universities, the National Student Financial Aid Scheme and national							
	institutes for higher education.							
	Of which							
	Departmental agencies and accounts							
	 Council on Higher Education: Operations 					74 486		
	National Student Financial Aid Scheme							
	- Operations					312 562		
	Student loans and bursaries					44 042 024		
	Higher education institutions					44 042 024		
						400.040		
	University of Mpumalanga: Operations					462 840		
	- Sol Plaatje University: Operations					371 015		
	- University Subsidies							
	Academic clinical training grants							
	 Cape Peninsula University of Technology 					10 984		
	 University of Cape Town 					57 516		
	 Central University of Technology 					8 885		
	Durban University of Technology					21 010		
	University of Fort Hare					8 335		
	University of the Free State					44 788		
	·							
	University of Johannesburg University of Kura Zulu, Notel					20 184		
	University of KwaZulu-Natal					74 097		
	- University of Limpopo					15 498		
	 Mangosuthu University of Technology 					3 134		
	 Nelson Mandela University 					20 820		
	 North-West University 					22 250		
	 University of Pretoria 					69 860		
	- Rhodes University					3 867		
	Sefako Makgatho Health Sciences University					64 104		
	Stellenbosch University					67 578		
	Tshwane University of Technology							
						17 697		
	Vaal University of Technology					9 716		
	- University of Venda					6 774		
	Walter Sisulu University					28 968		
	 University of the Western Cape 					40 328		
	 University of the Witwatersrand, Johannesburg 					96 018		
	University of Zululand					8 444		
	Block, gap and other grant allocations							
	Block grant allocations							
						1 204 224		
	Cape Peninsula University of Technology					1 381 331		
	- University of Cape Town					1 823 151		
	 Central University of Technology 					821 877		
	 Durban University of Technology 					1 376 737		
	University of Fort Hare					814 561		
	University of the Free State					1 739 389		
						1 739 389 2 525 731		
	– University of the Free State – University of Johannesburg – University of KwaZulu-Natal					1 739 389 2 525 731 2 670 021		

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Boutu Boutu Boutu Carolothwii Bašomi Bašomi Ditirelo R'000 R'000 Dithušo tša tšhelete tša yunibesithi Meputsoy a Didirišwa le Bašomi Ditirelo R'000 R'	Tswala le Tefelo ya	Diphetišetšo le Dithušo tša tšhelete R'000 55 000 134 859 124 100 163 839 148 010 51 000 100 000 68 820 100 965 90 800 162 295	Ditefelo tša Dithoto tša Khepetlele R*000	Ditefelo tša Dithoto tša Ditšhelete R'000
Boutu - Dithušo tša tšhelete tša yunibesithi - Mphiwafela wa lenaneokgoparara le tshepedišo ya maleba ya Yunibesithi - Yunibesithi ya Teknolotši ya Cape Peninsula - Yunibesithi ya Cape Town - Yunibesithi ya Bogare ya Theknolotši - Yunibesithi ya Theknolotši ya Durban - Yunibesithi ya Free State - Yunibesithi ya Johannesburg - Yunibesithi ya Wazului-Natal - Yunibesithi ya Norkandolotši ya Mangosuthu - Yunibesithi ya Nelson Mandela - Yunibesithi ya Norkandela - Yunibesithi ya Pretoria - Yunibesithi ya Pretoria - Yunibesithi ya Pretoria - Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho	Tefelo ya Tšhomišo ya Lefase	55 000 134 859 124 100 163 839 148 010 51 000 100 965 90 800 162 295	Dithoto tša Khepetlele	Dithoto tša Ditšhelete
Boutu - Dithušo tša tšhelete tša yunibesithi - Mphiwafela wa lenaneokgoparara le tshepedišo ya maleba ya Yunibesithi - Yunibesithi ya Teknolotši ya Cape Peninsula - Yunibesithi ya Cape Town - Yunibesithi ya Bogare ya Theknolotši - Yunibesithi ya Theknolotši ya Durban - Yunibesithi ya Free State - Yunibesithi ya Johannesburg - Yunibesithi ya Wazului-Natal - Yunibesithi ya Norkandolotši ya Mangosuthu - Yunibesithi ya Nelson Mandela - Yunibesithi ya Norkandela - Yunibesithi ya Pretoria - Yunibesithi ya Pretoria - Yunibesithi ya Pretoria - Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho	Tšhomišo ya Lefase	55 000 134 859 124 100 163 839 148 010 51 000 100 965 90 800 162 295	Dithoto tša Khepetlele	Dithoto tša Ditšhelete
Boutu - Dithušo tša tšhelete tša yunibesithi - Mphiwafela wa lenaneokgoparara le tshepedišo ya maleba ya Yunibesithi - Yunibesithi ya Teknolotši ya Cape Peninsula - Yunibesithi ya Cape Town - Yunibesithi ya Bogare ya Theknolotši - Yunibesithi ya Theknolotši ya Durban - Yunibesithi ya Free State - Yunibesithi ya Johannesburg - Yunibesithi ya Wazului-Natal - Yunibesithi ya Norkandolotši ya Mangosuthu - Yunibesithi ya Nelson Mandela - Yunibesithi ya Norkandela - Yunibesithi ya Pretoria - Yunibesithi ya Pretoria - Yunibesithi ya Pretoria - Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho	ya Lefase	55 000 134 859 124 100 163 839 148 010 51 000 100 000 68 820 100 965 90 800 162 295	Khepetlele	Ditšhelete
Protection Right State Right R		55 000 134 859 124 100 163 839 148 010 51 000 100 000 68 820 100 965 90 800 162 295		
Dithušo tša tšhelete tša yunibesithi Mphiwafela wa lenaneokgoparara le tshepedišo ya maleba ya Yunibesithi ya Teknolotši ya Cape Peninsula Yunibesithi ya Cape Town Yunibesithi ya Bogare ya Theknolotši Yunibesithi ya Theknolotši ya Durban Yunibesithi ya Free State Yunibesithi ya Johannesburg Yunibesithi ya Johannesburg Yunibesithi ya KwaZulu-Natal Yunibesithi ya KwaZulu-Natal Yunibesithi ya Nelson Mandela Yunibesithi ya Nelson Mandela Yunibesithi ya North West Yunibesithi ya Pretoria Yunibesithi ya Mahlala a tša Maphelo ya Sefako Makgatho	R'000	55 000 134 859 124 100 163 839 148 010 51 000 100 000 68 820 100 965 90 800 162 295	R'000	R'000
- Mphiwafela wa lenaneokgoparara le tshepedišo ya maleba ya Yunibesithi - Yunibesithi ya Teknolotši ya Cape Peninsula - Yunibesithi ya Cape Town - Yunibesithi ya Bogare ya Theknolotši - Yunibesithi ya Theknolotši ya Durban - Yunibesithi ya Free State - Yunibesithi ya Johannesburg - Yunibesithi ya KwaZulu-Natal - Yunibesithi ya Theknolotši ya Mangosuthu - Yunibesithi ya Nelson Mandela - Yunibesithi ya North West - Yunibesithi ya North West - Yunibesithi ya Pretoria - Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho		134 859 124 100 163 839 148 010 51 000 100 000 68 820 100 965 90 800 162 295		
- Mphiwafela wa lenaneokgoparara le tshepedišo ya maleba ya Yunibesithi - Yunibesithi ya Teknolotši ya Cape Peninsula - Yunibesithi ya Cape Town - Yunibesithi ya Bogare ya Theknolotši - Yunibesithi ya Theknolotši ya Durban - Yunibesithi ya Free State - Yunibesithi ya Johannesburg - Yunibesithi ya KwaZulu-Natal - Yunibesithi ya Theknolotši ya Mangosuthu - Yunibesithi ya Nelson Mandela - Yunibesithi ya North West - Yunibesithi ya North West - Yunibesithi ya Pretoria - Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho		134 859 124 100 163 839 148 010 51 000 100 000 68 820 100 965 90 800 162 295		
ya Yunibesithi ya Teknolotši ya Cape Peninsula - Yunibesithi ya Cape Town - Yunibesithi ya Bogare ya Theknolotši - Yunibesithi ya Theknolotši ya Durban - Yunibesithi ya Free State - Yunibesithi ya Free State - Yunibesithi ya Johannesburg - Yunibesithi ya KwaZulu-Natal - Yunibesithi ya KwaZulu-Natal - Yunibesithi ya Nord Mandela - Yunibesithi ya North West - Yunibesithi ya North West - Yunibesithi ya Pretoria - Yunibesithi ya Mahlala a tša Maphelo ya Sefako Makgatho		134 859 124 100 163 839 148 010 51 000 100 000 68 820 100 965 90 800 162 295		
Yunibesithi ya Teknolotši ya Cape Peninsula - Yunibesithi ya Cape Town - Yunibesithi ya Bogare ya Theknolotši - Yunibesithi ya Theknolotši ya Durban - Yunibesithi ya Free State - Yunibesithi ya Johannesburg - Yunibesithi ya KwaZulu-Natal - Yunibesithi ya KwaZulu-Natal - Yunibesithi ya Nelson Mandela - Yunibesithi ya Nelson Mandela - Yunibesithi ya North West - Yunibesithi ya Pretoria - Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho		134 859 124 100 163 839 148 010 51 000 100 000 68 820 100 965 90 800 162 295		
- Yunibesithi ya Cape Town - Yunibesithi ya Bogare ya Theknolotši - Yunibesithi ya Theknolotši ya Durban - Yunibesithi ya Theknolotši ya Durban - Yunibesithi ya Johannesburg - Yunibesithi ya Johannesburg - Yunibesithi ya KwaZulu-Natal - Yunibesithi ya Theknolotši ya Mangosuthu - Yunibesithi ya Nelson Mandela - Yunibesithi ya North West - Yunibesithi ya Pretoria - Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho		134 859 124 100 163 839 148 010 51 000 100 000 68 820 100 965 90 800 162 295		
- Yunibesithi ya Bogare ya Theknolotši - Yunibesithi ya Theknolotši ya Durban - Yunibesithi ya Free State - Yunibesithi ya Johannesburg - Yunibesithi ya KwaZulu-Natal - Yunibesithi ya Theknolotši ya Mangosuthu - Yunibesithi ya Nelson Mandela - Yunibesithi ya North West - Yunibesithi ya North West - Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho		124 100 163 839 148 010 51 000 100 000 68 820 100 965 90 800 162 295		
- Yunibesithi ya Theknolotši ya Durban - Yunibesithi ya Free State - Yunibesithi ya Kree State - Yunibesithi ya KwaZulu-Natal - Yunibesithi ya KwaZulu-Natal - Yunibesithi ya Theknolotši ya Mangosuthu - Yunibesithi ya Nelson Mandela - Yunibesithi ya North West - Yunibesithi ya Pretoria - Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho		163 839 148 010 51 000 100 000 68 820 100 965 90 800 162 295		
- Yunibesithi ya Free State - Yunibesithi ya Johannesburg - Yunibesithi ya KwaZulu-Natal - Yunibesithi ya Theknolotši ya Mangosuthu - Yunibesithi ya Nelson Mandela - Yunibesithi ya North West - Yunibesithi ya Nertoria - Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho		148 010 51 000 100 000 68 820 100 965 90 800 162 295		
- Yunibesithi ya Johannesburg - Yunibesithi ya KwaZulu-Natal - Yunibesithi ya Theknolotsi ya Mangosuthu - Yunibesithi ya Nelson Mandela - Yunibesithi ya North West - Yunibesithi ya Pretoria - Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho		51 000 100 000 68 820 100 965 90 800 162 295		
- Yunibesithi ya KwaZulu-Natal - Yunibesithi ya Theknolotŝi ya Mangosuthu - Yunibesithi ya Nelson Mandela - Yunibesithi ya North West - Yunibesithi ya Pretoria - Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho		100 000 68 820 100 965 90 800 162 295		
 Yunibesithi ya Theknolotši ya Mangosuthu Yunibesithi ya Nelson Mandela Yunibesithi ya North West Yunibesithi ya Pretoria Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho 		68 820 100 965 90 800 162 295		
— Yunibesithi ya Nelson Mandela — Yunibesithi ya North West — Yunibesithi ya Pretoria — Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho		100 965 90 800 162 295		
– Yunibesithi ya Nelson Mandela – Yunibesithi ya North West – Yunibesithi ya Pretoria – Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho		100 965 90 800 162 295		
Yunibesithi ya North WestYunibesithi ya PretoriaYunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho		90 800 162 295		
Yunibesithi ya PretoriaYunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho		162 295		
Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho				
		160 000		
- Yunibesithi ya Afrika Borwa		57 000		
Yunibesithi ya Stellenbosch		126 904		
Yunibesithi ya Tshwane ya Theknolotši		40 000		
– Yunibesithi ya Vaal ya Theknolotši				
- Yunibesithi ya Venda		85 457		
		127 818		
- Yunibesithi ya Walter Sisulu Yunibesithi ya Wastern Cone		44 813		
- Yunibesithi ya Western Cape		178 643		
Yunibesithi ya Witwatersrand, Johannesburg		109 800		
- Yunibesithi ya Zululand		115 353		
Mphiwafela wa Lenaneokgoparara la Sethekniki, Thuto le		_,		
Tihahlo ya Mošomo wa Diatla le le šomago ka maleba		710 519		
Dihlogwa tše di sa dirego letseno				
Bophelo bjo bo bobotse bjo bo phagamego: Ditshepedišo		20 604		
3 Thuto ya Godimo 88 581 726 90 596 8 784		88 481 558	788	
Go hlama le go rulaganya pholisi le dibopego tša taolo gore go be le				
lenaneotshepedišo la thuto ya yunibesithi leo le šomago. Go fana ka thekgo				
ya ditšhelete le thekgo ye nngwe go diyunibesithi, Tlhakotiro ya Bosetšhaba				
ya Thušo ya Ditšhelete ya Baithuti le diinstitšhute tša bosetšhaba tša thuto				
ya godimo.				
E lego				
Diagente le diakhaonto tša kgoro				
Khansele ya Thuto ya Godimo: Ditshepedišo		74 486		
		74 486		
Tlhakotiro ya Bosetšhaba ya Thušo ya Tšhelete ya Baithuti				
- Ditshepedišo		312 562		
Dikadimo tša tšhelete le dipasari tša baithuti		44 042 024		
Dihlongwa tša thuto ya godimo				
Yunibesithi ya Mpumalanga: Ditshepedišo		462 840		
Yunibesithi ya Sol Plaatje University: Ditshepedišo		371 015		
Dithušo tša tšhelete tša yunibesithi				
Mphiwafela wa tihahlo ya diteko tša thuto				
Yunibesithi ya Theknolotši ya Cape Peninsula		10 984		
- Yunibesithi ya Cape Town		57 516		
Yunibesithi ya Bogare ya Theknolotši		8 885		
Yunibesithi ya Theknolotši ya Durban		21 010		
– Yunibesithi ya Fort Hare		8 335		l
- Yunibesithi ya Free State		44 788		
Yunibesithi ya Johannesburg		20 184		
– Yunibesithi ya KwaZulu-Natal		74 097		
Yunibesithi ya Limpopo		15 498		
– Yunibesithi ya Theknolotši ya Mangosuthu		3 134		l
Yunibesithi ya Nelson Mandela		20 820		
- Yunibesithi ya North-West		22 250		
- Yunibesithi ya Pretoria		69 860		
Yunibesithi ya Rhodes		3 867		
Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho		64 104		
Tunibesithi ya Stellenbosch Yunibesithi ya Stellenbosch		67 578		l
Turilbestiri ya Stelleribosch Yunibesithi ya Tshwane ya Theknolotši				
Tunibesitri ya Tshwane ya Theknolotsi Yunibesithi ya Vaal ya Theknolotši		17 697		
- Yunibesitri ya Valai ya Thekholoisi - Yunibesithi ya Venda		9 716		
- Yunibesitri ya Walter Sisulu		6 774		
		28 968		
- Yunibesithi ya Western Cape		40 328		
Yunibesithi ya Witwatersrand, Johannesburg		96 018		l
– Yunibesithi ya Zululand		8 444		
Ditekanyetšo tša mphiwafela wa mananeo ao a itšego le a				
mangwe ao a ka bago gona a mmušo				
Ditekanyetšo tša mphiwafela wa mananeo ao a itšego a mmušo				
Yunibesithi ya Theknolotši ya Cape Peninsula		1 381 331		
- Yunibesithi ya Cape Town		1 823 151		
Yunibesithi ya Bogare ya Theknolotši		821 877		
 Yunibesithi ya Theknolotši ya Durban 		1 376 737		
- Yunibesithi ya Fort Hare		814 561		
- Yunibesithi ya Free State		1 739 389		l
- Yunibesithi ya Johannesburg		2 525 731		
- Yunibesithi ya KwaZulu-Natal		2 670 021		
l la constant ye made near		20,0021		

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	S	CHEDULE						
			Curi	rent Payments				
					nterest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	University of Livenese					4 000 000		
	University of Limpopo Mangosuthu University of Technology					1 090 622		
	Nelson Mandela University					457 120 1 298 672		
	North-West University					2 399 140		
	University of Pretoria					2 876 037		
	- Rhodes University					572 778		
	Sefako Makgatho Health Sciences University					550 139		
	University of South Africa					5 222 384		
	Stellenbosch University					2 071 550		
	Tshwane University of Technology					2 614 723		
	 Vaal University of Technology 					788 961		
	- University of Venda					823 763		
	Walter Sisulu University					1 147 077		
	 University of the Western Cape 					1 256 501		
	 University of the Witwatersrand, Johannesburg 					2 545 590		
	 University of Zululand 					814 804		
	 Capacity development 							
	 Cape Peninsula University of Technology 					31 564		
	 University of Cape Town 					14 159		
	 Central University of Technology 					17 068		
	 Durban University of Technology 					26 413		
	University of Fort Hare					16 825		
	University of the Free State					37 159		
	University of Johannesburg					55 755		
	University of KwaZulu-Natal					38 972		
	- University of Limpopo					87 069		
	Mangosuthu University of Technology					15 369		
	Nelson Mandela University					315 518		
	 North-West University 					46 067		
	- University of Pretoria					64 493		
	- Rhodes University					41 333		
	Sefako Makgatho Health Sciences University					13 936		
	University of South Africa Other based Malerania					75 899		
	Stellenbosch University Tabusana University of Tabasana					16 541		
	Tshwane University of Technology You'll be in the first transporter of Technology					62 701		
	Vaal University of Technology					18 964		
	- University of Venda					18 936		
	Walter Sisulu University University of the Western Cape					42 208		
	University of the Western Cape University of the Witwatersrand, Johannesburg					22 027 44 503		
	University of the writwatersrand, Johannesburg University of Zululand					20 962		
	Sol Plaatje University					5 195		
	University of Mpumalanga					5 502		
	Foundation provision					3 302		
	Cape Peninsula University of Technology					49 168		
	University of Cape Town					11 610		
	Central University of Technology					14 544		
	 Durban University of Technology 					3 652		
	University of Fort Hare					23 133		
	 University of the Free State 					67 160		
	 University of Johannesburg 					70 105		
	University of KwaZulu-Natal					30 539		
	 University of Limpopo 					47 659		
	 Mangosuthu University of Technology 					10 866		
	 Nelson Mandela University 					16 514		
	 North-West University 					36 897		
	 University of Pretoria 					26 352		
	 Rhodes University 					2 081		
	Sefako Makgatho Health Sciences University					5 721		
	- Stellenbosch University					9 385		
	Tshwane University of Technology					15 470		
	- University of Venda					9 117		
	Walter Sisulu University					7 973		
	University of the Western Cape					22 022		
	University of the Witwatersrand, Johannesburg University of Tulyland					297		
	University of Zululand Situation Record Programme					3 694		
	Sibusiso Bengu Development Programme University of Fort Hare					74 075		
	University of Fort Hare University of Limpone					71 875		
	University of Limpopo Managerythy University of Technology					71 875		
	Mangosuthu University of Technology Sefeke Makagitha Hagith Sciences University					71 875		
	Sefako Makgatho Health Sciences University University of Venda					71 875		
	University of Venda Walter Sisulu University					71 875		
	Walter Sisuld University University of the Western Cape					71 875 71 875		
	University of the Western Cape University of Zululand					71 875		
, ,	Oniversity of Zululand Other					71 875		
1)						13 426		

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		SETULE						
			Ditef	felo tša ga Bjale				
					Tswala le			
					Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	 Yunibesithi ya Limpopo 					1 090 622		
	 Yunibesithi ya Theknolotši ya Mangosuthu 					457 120		
	Yunibesithi ya Nelson Mandela					1 298 672		
	- Yunibesithi ya North-West					2 399 140		
	 Yunibesithi ya Pretoria 					2 876 037		
	 Yunibesithi ya Rhodes 					572 778		
	 Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho 					550 139		
	 Yunibesithi ya Afrika Borwa 					5 222 384		
	Yunibesithi ya Stellenbosch					2 071 550		
	 Yunibesithi ya Tshwane ya Theknolotši 					2 614 723		
	 Yunibesithi ya Vaal ya Theknolotši 					788 961		
	 Yunibesithi ya Venda 					823 763		
	 Yunibesithi ya Walter Sisulu 					1 147 077		
	- Yunibesithi ya Western Cape					1 256 501		
	Yunibesithi ya Witwatersrand, Johannesburg							
						2 545 590		
	- Yunibesithi ya Zululand					814 804		
1	 Tlhabollo ya bokgoni 							
1	 Yunibesithi ya Theknolotši ya Cape Peninsula 					31 564		
1	 Yunibesithi ya Cape Town 					14 159		
1	Yunibesithi ya Bogare ya Theknolotši					17 068		
1								
1	Yunibesithi ya Theknolotši ya Durban					26 413		
1	- Yunibesithi ya Fort Hare					16 825		
1	 Yunibesithi ya Free State 					37 159		
1	 Yunibesithi ya Johannesburg 					55 755		
1	Yunibesithi ya KwaZulu-Natal					38 972		
	Yunibesithi ya Limpopo					87 069		
	Yunibesithi ya Theknolotši ya Mangosuthu					15 369		
	 Yunibesithi ya Nelson Mandela 					315 518		
	 Yunibesithi ya North-West 					46 067		
	 Yunibesithi ya Pretoria 					64 493		
	 Yunibesithi ya Rhodes 							
						41 333		
	 Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho 					13 936		
	 Yunibesithi ya Afrika Borwa 					75 899		
	 Yunibesithi ya Stellenbosch 					16 541		
	 Yunibesithi ya Tshwane ya Theknolotši 					62 701		
	 Yunibesithi ya Vaal ya Theknolotši 					18 964		
	- Yunibesithi ya Venda					18 936		
	 Yunibesithi ya Walter Sisulu 					42 208		
	 Yunibesithi ya Western Cape 					22 027		
	 Yunibesithi ya Witwatersrand, Johannesburg 					44 503		
	 Yunibesithi ya Zululand 					20 962		
	 Yunibesithi ya Sol Plaatje 					5 195		
	Yunibesithi ya Mpumalanga					5 502		
	 Ditaelo tša sehlongwa 							
	 Yunibesithi ya Theknolotši ya Cape Peninsula 					49 168		
	 Yunibesithi ya Cape Town 					11 610		
1	Yunibesithi ya Bogare ya Theknolotši					14 544		
1	Yunibesithi ya Degale ya Mekilolotsi Yunibesithi ya Theknolotsi ya Durban					3 652		
1								
1	- Yunibesithi ya Fort Hare					23 133		
1	 Yunibesithi ya Free State 					67 160		
1	 Yunibesithi ya Johannesburg 					70 105		
1	 Yunibesithi ya KwaZulu-Natal 					30 539		
1	- Yunibesithi ya Limpopo					47 659		
1	Yunibesithi ya Theknolotši ya Mangosuthu					10 866		
1	Yunibesithi ya Nelson Mandela							
1						16 514		
1	- Yunibesithi ya North-West					36 897		
1	 Yunibesithi ya Pretoria 					26 352		
1	 Yunibesithi ya Rhodes 					2 081		
1	 Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho 					5 721		
1	Yunibesithi ya Stellenbosch					9 385		
1	Tshwane University of Technology							
1						15 470		
1	- Yunibesithi ya Venda					9 117		
1	 Yunibesithi ya Walter Sisulu 					7 973		
1	 Yunibesithi ya Western Cape 					22 022		
1	 Yunibesithi ya Witwatersrand, Johannesburg 					297		
1	Yunibesithi ya Zululand							
1						3 694		
1	Lenaneo la Tihabollo la Sibusiso Bengu							
1	 Yunibesithi ya Fort Hare 					71 875		
1	 Yunibesithi ya Limpopo 					71 875		
1	 Yunibesithi ya Theknolotši ya Mangosuthu 					71 875		
1	Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho							
1						71 875		l.
1	 Yunibesithi ya Venda 					71 875		
1	 Yunibesithi ya Walter Sisulu 					71 875		l.
1	 Yunibesithi ya Western Cape 					71 875		l.
1	 Yunibesithi ya Zululand 					71 875		l
1	- Tše dingwe					13 426		
1	136 diligno					13 420		
	I .							

	S	CHEDULE						
			Cur	rent Payments				
					nterest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Veterinary science					44047		
	- North-West University					14 217		
	- University of Pretoria					182 109		
	University of South Africa Talance Halings to of Talance Inc.					5 343		
	Tshwane University of Technology					15 901		
	Sefako Makgatho Health Sciences University: Operations					200 000		
	- Adhoc					33 403		
	Presidential Employment Intervention: University					04.500		
	graduate assistants - Interest and redemption on loans					94 500		
	Non-profit institutions					2 412		
	National Institute for the Humanities and Social Sciences: Operations					39 709		
	- National institute for the numarities and Social Sciences. Operations					39 709		
	4 Technical and Vesstional Education and Technica	12 623 080	7 000 770	202 222		4 318 537	8 437	
	4 Technical and Vocational Education and Training Plan, develop, implement, monitor, maintain and evaluate national policy,	12 023 000	7 902 773	393 333		4 3 10 537	0 437	
	programme assessment practices and systems for technical and vocational							
	education and training. Provide financial and other support to technical and							
	vocational education and training colleges and regional offices.							
	Of which							
	Departmental agencies and accounts							
	Education, Training and Development Practices Sector Education							
	and Training Authority: Operations					18 129		
	Higher education institutions					10 129		
	Technical and Vocational Education and Training Colleges							
	Subsidies					3 876 988		
	Operationalisation of new campuses					423 420		
	o portation amount or now campaged					420 420		
	5 Skills Development	421 551	149 421	17 452		252 478	2 200	
	Promote and monitor the national skills development strategy. Develop skills	421001	143 421	17 402		202 470	2 200	
	development policies and regulatory frameworks for an effective skills							
	development system.							
	Of which							
	Departmental agencies and accounts							
	National Skills Fund: Presidential Employment Intervention							
	Performance model for demand-led skills training					100 000		
	Public Service Sector Education and Training Authority: Operations					123 972		
	Quality Council for Trades and Occupations: Operations					28 506		
	2					20 000		
	6 Community Education and Training	2 481 863	2 255 954	7 242		218 360	307	
	Plan, develop, implement, monitor, maintain and evaluate national policy,							
	programme assessment practices and systems for community education and							
	training. Provide financial and other support to community education and							
	training colleges.							
	Of which							
	Departmental agencies and accounts							
	 Education, Training and Development Practices Sector 							
	Education and Training Authority: Operations					3 209		
	Non-profit institutions							
	 Community Education and Training Colleges: Subsidies 					215 151		
1								
18	Health	64 530 977	787 298*	3 984 879		58 329 780	1 429 020	
	Purpose: Lead and coordinate health services to promote the health of all people in							
	South Africa through an accessible, caring and high-quality health system based on the primary health care approach.							
	based on the primary health care approach.							
	4 A decision to a	-0	0.5 -0.	518 230		0 =0-	,	
	1 Administration	781 734	245 734	518 230		2 530	15 240	
	Provide strategic leadership, management and support services to the							
	department. Of which							
	Departmental agencies and accounts							
	Health and Welfare Sector Education and Training							
	Authority: Operations					2 530		
	Additionly. Operations					2 330		
	2 National Health Insurance	1 527 402	45 236	734 018		693 747	54 401	
	Achieve universal health coverage by improving the quality and coverage of	1 327 402	40 200	154 010		000 141	34 40 1	
	health services through the development and implementation of policies and							
	health financing reforms.							
	Of which							
	Allocation-in-kind to provinces							
	National Health Insurance Indirect Grant							
	* - Non-Personal Services Component			560 887			53 773	
	* - Personal Services Component			85 357			356	
	Conditional allocation to provinces							
	* - National Health Insurance Grant					693 747		

^{*} Specifically and Exclusively Appropriated

33

	ŠETULE										
			Ditef	elo tša ga Bjale							
					Tswala le Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša			
Boutu		Karolothwii	Meputso ya Bašomi	Didirišwa le Ditirelo	Tšhomišo ya Lefase	le Dithušo tša tšhelete	Dithoto tša Khepetlele	Dithoto tša Ditšhelete			
Boulu		R'000	R'000	R'000	R'000	R'000	R'000	R'000			
	Mahlale a tša diphoofolo										
	Yunibesithi ya North-West					14 217					
	 Yunibesithi ya Pretoria 					182 109					
	 Yunibesithi ya Afrika Borwa Yunibesithi ya Tshwane ya Theknolotši 					5 343 15 901					
	Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho:					15 301					
	Ditshepedišo					200 000					
	 Se hlokegago Lenaneo la Tsenogare ya go Thwala la Mopresidente: Bathuši 					33 403					
	ba dialoga tša yunibesithi					94 500					
	Tswala le pušetšo ya dikadimo tša tshelete Dihlogwa tše di sa dirego letseno					2 412					
	Institšhute ya Bosetšhaba ya Mahlale a Leago le tša Bomotho:										
	Ditshepedišo					39 709					
	4 Thuto le Tlhahlo ya Sethekniki le Mešomo ya Diatla	12 623 080	7 902 773	393 333		4 318 537	8 437				
	Go loga maano, go hlama, go phethagatša, go hlokomela le go fetleka pholisi ya bosetšhaba, ditiragalo tša go sekaseka mananeo le mananeotshepedišo a thuto le tihahlo ya mešomo ya diatla. Go fana ka thekgo ya tšhelete le ye	12 020 000	. 302	000 000			0 101				
	nngwe go dikholetše le dikantoro tša dilete tša thuto le tlhahlo ya mešomo ya diatla.										
	E lego										
	Diagente le diakhaonto tša kgoro										
	 Taolo ya Thuto le Tlhahlo ya Ditiragalo tša Lekala la Tlhabollo, Thuto le Tlhahlo: Ditshepedišo 					18 129					
	Dihlongwa tša thuto ya godimo										
	 Dikholetše tša Thuto le Tlhahlo ya Sethekniki le ya Mešomo Dithušo tša tšhelete 					3 876 988					
	Tšhomišo ya Dikhamphase tše diswa tšeo di tlo šomišwago					423 420					
	5 Thehelle us Dalisses	404 554	440 404	47.450		050 470	2 200				
	5 Tlhabollo ya Bokgoni Go tšwetšapele le go hlokomela leano la bosetšhaba la tlhabollo ya bokgoni.	421 551	149 421	17 452		252 478	2 200				
	Go hlama dipholisi tša tlhabollo ya bokgoni le dibopego tša taolo gore go be le lenanetshepedišo leo le šomago.										
	E lego										
	Diagente le diakhaonto tša kgoro										
	 Sekhwama sa Bosetšhaba sa Bokgoni: Lenaneo la Tsenogare ya Thwalo la Mopresidente 										
	Sebopego sa phethagatšo ya tlhahlo ya bokgoni bjo										
	bo nyakegago					100 000					
	 Taolo ya Thuto le Tlhahlo ya Lekala la Ditirelo tša Setšhaba: Ditshepedišo 					123 972					
	 Khansele ya Boleng ya Dikgwebišano le Mešomo: Ditshepedišo 					28 506					
	6 Thuto le Tlhahlo ya Setšhaba	2 481 863	2 255 954	7 242		218 360	307				
	Go loga maano, go hlabolla, go phethagatša, go hlokomela le go sekaseka pholisi ya bosetšhaba, diliragatšo tša go hlahloba lenaneo le mananeotishepedišo a thuto le tihahlo ya setšhaba. Go fana ka thekgo ya tšhelete le ye nngwe go dikholetše tša setšhaba tša thuto le tihahlo.										
1	E lego Diagente le diakhaonto tša kgoro										
	 Taolo ya Thuto le Tlhahlo ya Ditiragalo tša Lekala la Tlhabollo, 										
	Thuto le Tlhahlo: Ditshepedišo Dihlogwa tše di sa dirego letseno					3 209					
	Dikholetše tša Thuto le Tlhahlo ya Setšhaba: Dithušo tša tšhelete					215 151					
18	Maphelo	64 530 977	787 298*	3 984 879		58 329 780	1 429 020				
	Morero: Go eta pele le go rulaganya ditirelo tša maphelo tša batho ka moka ka Afrika Borwa ka lenanetshepedišo la tša maphelo leo le fihlelelwago, le nago										
	tlhokomelo le la boleng bja godimo leo le ithekgilego godimo ga tebelelo ya										
	tlhokomelo ya motheo ya maphelo.										
	1 Taolo	781 734	245 734	518 230		2 530	15 240				
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.										
	E lego Diagente le diakhaonto tša kgoro										
	Taolo ya Thuto le Tlhahlo ya Lekala la tša Maphelo le Boiketlo:										
	Ditshepedišo					2 530					
	2 Inšorentshe ya Bosetšhaba ya Maphelo	1 527 402	45 236	734 018		693 747	54 401				
	Go fihlelela kakaretšo ya tša maphelo go batho ka moka ka go kaonafatša	22									
	kakaretšo le boleng bja ditirelo tša maphelo ka tlhabollo le phethagatšo ya dipholisi le mpshafatšo ya dithušo tša ditšhele tša maphelo.										
1	E lego										
1	Ditekanyetšo tšeo e sego tša tšhelete tša diprofense										
1	 Mphiwafela wo o sa Lebanyego wa Inšorentshe ya Bosetšhaba ya Maphelo 										
	* – Lekala la Ditirelo tšeo e sego tša Bowena			560 887			53 773				
	 Lekala la Ditirelo t\u00e3a Bowena Ditekanyet\u00e3o t\u00e3e od i nago le mabaka t\u00e3a diprofense 			85 357							
	* — Mphiwafela wa Inšorentshe ya Bosetšhaba ya Maphelo					693 747					

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	S	CHEDULE						
			Current Payments					
			Interest and				Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
1000		R'000	R'000	R'000	R'000	R'000	R'000	R'000
		11000	11000	11000			11000	
	3 Communicable and Non-communicable Diseases	26 913 122	135 746	2 416 951		24 342 901	17 524	
	Develop and support the implementation of national policies, guidelines,	20 313 122	133 740	2 410 331		24 342 301	17 324	
	norms and standards, and the achievement of targets for the national							
	response needed to decrease morbidity and mortality associated with							
	communicable and non-communicable diseases. Develop strategies and							
	implement programmes that reduce maternal and child mortality.							
	Of which							
	Conditional allocation to provinces							
	District Health Programmes Grant							
	* - Comprehensive HIV/AIDS Component					24 134 521		
	Departmental agencies and accounts					24 104 021		
	South African National Aids Council: Operations					19 380		
	Non-profit institutions					.000		
	Non-governmental Organisations: Operations							
	- HIV/AIDS					67 529		
	- LifeLine					28 875		
	- loveLife					64 327		
	National Council Against Smoking					1 164		
	- Soul City					25 065		
	South City South African National Council for the Blind					1 092		
	County into an reasonal Country for the Dilliu					1 092		
	4 Brimany Health Care	E 450 040	207.644	24 400		4 000 507	0.500	ļ
	4 Primary Health Care	5 150 249	227 644	31 486		4 888 597	2 522	ļ
	Develop and oversee the implementation of legislation, policies, systems,							
	and norms and standards for a uniform, well-functioning district health system, including for emergency, environmental and port health services.							ļ
	Of which							
	Conditional allocation to provinces							
	District Health Programmes Grant							
	* – District Health Component					4 888 597		
	5 Hospital Systems	22 639 088	27 681	191 615		21 085 605	1 334 187	
	Develop national policies and plans for all levels of hospital services to							
	strengthen the referral system and facilitate the improvement of hospitals.							
	Ensure that the planning, coordination, delivery and oversight of health							
	infrastructure meet the country's health needs.							
	Of which							
	Allocation-in-kind to provinces							
	National Health Insurance Indirect Grant							
	* - Health Facility Revitalisation Component			175 594			1 333 497	
	Conditional allocations to provinces							
	* - Health Facility Revitalisation Grant					6 779 546		
	* - National Tertiary Services Grant					14 306 059		
	6 Health System Governance and Human Resources	7 519 382	105 257	92 579		7 316 400	5 146	
	Develop policies and systems for the planning, managing and training of							
	health sector human resources, and for planning, monitoring, evaluation and							
	research in the sector. Provide oversight to all public entities in the sector							
	and statutory health professional councils in South Africa. Provide forensic							
	laboratory services.							
	Of which							
	Conditional allocation to provinces							
Departmental age	* - Human Resources and Training Grant					5 449 066		ļ
	Departmental agencies and accounts							ļ
	Council for Medical Schemes: Operations					6 272		
	 National Health Laboratory Service: Operations 					772 521		
	 Office of Health Standards Compliance: Operations 					157 509		
	South African Health Products Regulatory Authority: Operations					149 965		
	South African Medical Research Council: Operations					779 523		l l
	Social security funds							l l
	Compensation Commissioner: Operations					1 544		l l
	·							
19	Social Development	257 001 361	507 294*	415 497		256 065 389	13 181	
	Purpose: Ensure protection against vulnerability by creating an enabling environment							
	for the provision of a comprehensive, integrated and sustainable social							
	development service.							
	1 Administration	423 509	210 776	206 991		2 372	3 370	
	Provide strategic leadership, management and support services to the	120 009	2.0770	200 00 1		20,2	55,6	
	department and the sector.							
	Of which							
	Departmental agencies and accounts							
	Health and Welfare Sector Education and Training Authority:							
	Operations					1 822		l l
	Орегация					1 022		
	Specifically and Evaluatively Appropriated							

^{*} Specifically and Exclusively Appropriated

		ŠETULE						
		Ditefelo tša ga Bjale						
					Tswala le Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Malwetši a go Fetela le Malwetši ao a sa Fetelego	26 913 122	135 746	2 416 951		24 342 901	17 524	
	Go hlama le go thekga phethagatšo ya dipholisi tša bosetšhaba, ditlhahlo,	20 913 122	135 740	2410951		24 342 901	17 524	
	ditlwaedi le maemo, gammogo le go fihlelela dinepo tša hlakodišo ya							
	bosetšhaba ya go fokotša malwetši goba mahu ao a amanago le malwetši a							
	go fetela le ao a sa fetelago. Go hlama maano le go phethagatša mananeo ao a fokotšago mahu a baimana le bana.							
	E lego							
	Ditekanyetšo tšeo di nago le mabaka tša diprofense							
	Mphiwafela wa Mananeo a Maphelo a Selete							
	Karolo ye e akaretšago ya HIV/AIDS					24 134 521		
	Diagente le diakhaonto tša kgoro							
	 Khansele ya Bosetšhaba ya AIDS ya Afrika Borwa: Ditshepedišo Dihlogwa tše di sa dirego letseno 					19 380		
	Dihlongwa tšeo e sego tša mmušo: Ditshepedišo							
	- HIV/AIDS					67 529		
	– LifeLine					28 875		
	- loveLife					64 327		
	 Khansele ya Bosetšhaba Kgahlanong le go Kgoga Soul City 					1 164 25 065		
1	Khansele ya Bosetšhaba ya Afrika Borwa ya Difofu					1 092		
1	<u> </u>							
	4 Ditirelo tša Motheo tša Maphelo	5 150 249	227 644	31 486		4 888 597	2 522	
	Go hlama le go hlokomela phethagatšo ya melao, dipholisi,							
1	mananeotshepedišo, ditlwaedi le maemo gore go be le lenanetshepedišo la tša maphelo la selete leo le šomago gabotse, go akaretšwa ditirelo tša							
1	tšhoganyetšo, tša tikologo le tša boemakepe.							
1	E lego							
	Ditekanyetšo tšeo di nago le mabaka tša diprofense							
	Mphiwafela wa Mananeo a Maphelo a Selete *					4 000 507		
	* – Karolo ya Maphelo ya Selete					4 888 597		
	5 Mananeotshepedišo a Maokelo	22 639 088	27 681	191 615		21 085 605	1 334 187	
	Go hlama dipholisi tša bosetšhaba le go loga maano a magato ka moka a							
	ditirelo tša maokelo go maatlafatša lenaneotshepedišo la go fetišetšwa ga							
	batho bookelong bja bongwe le go nolofatša kaonafatšo ya maokelo. Go netefatša gore go logwa maano, thulaganyo, kabo le tlhokomelo ya							
	mananeokgoparara ao a fihlelelago dinyakwa tša naga tša ditirelo tša							
	maphelo.							
	E lego							
	Ditekanyetšo tšeo e sego tša tšhelete tša diprofense							
	Mphiwafela wo o sa Lebanyego wa Inšorentshe ya Bosetšhaba un Manhala un							
	ya Maphelo * — Karolo ya Tšošološo ya Didirišwa tša Maphelo			175 594			1 333 497	
	Ditekanyetšo tšeo di nago le mabaka tša diprofense			175 554			1 333 497	
	 Mphiwafela wa Tšošološo ya Didirišwa tša Maphelo 					6 779 546		
	 Mphiwafela wa Bosetšhaba wa Ditirelo tša Thuto ya Godimo 					14 306 059		
	O Tools on Manager 1871 and Manager 1872 and 187	7 540 000	105.057	00.570		7.040.400	5.440	
	6 Taolo ya Mananeotshepedišo a Maphelo le Ditirelo tša Bašomi Go hlama dipholisi le mananeotshepedišo a go loga maano, go laola le go	7 519 382	105 257	92 579		7 316 400	5 146	
	hlahla bašomi ba lekala la tša maphelo, gammogo le maano, tlhokomelo,							
	tshekatsheko le nyakišišo ka gare ga lekala. Go fana ka tlhokomelo go							
	dihlongwa ka moka tša makala gammogo le dikhansele tša melao ya profešenale ya tša maphelo ya Afrika Borwa. Go fana ka ditirelo tša forensiki							
	ya laborathori.							
1	E lego							
	Ditekanyetšo tšeo di nago le mabaka tša diprofense							
1	 Mphiwafela wa Tlhahlo ya Ditirelo tša Bašomi 					5 449 066		
	Diagente le diakhaonto tša kgoro							
1	 Khansele ya Ditlhakatiro tsa Kalafi: Ditshepediso Ditirelo tsa Bosetshaba tsa Laborathori ya tsa Maphelo: 					6 272		
1	Ditshepedišo					772 521		
1	Kantoro ya Kobamelo ya Maemo a Maphelo: Ditshepedišo					157 509		
1	 Bolaodi bja Tekolo ya Didirišwa tša Maphelo tša Afrika Borwa: 							
1	Ditshepedišo					149 965		
	 Khansele ya Dinyakišitšo tša Kalafi ya Afrika Borwa: Ditshepedišo Ditshelete tša tšhireletšo ya leago 					779 523		
1	Mokomišenare wa Diputseletšo: Ditshepedišo					1 544		
<u> </u>								
40	Thehelle ve Leere	257 001 361	F07 00 4*	445 407		250 005 200	42.404	
19	Tlhabollo ya Leago Morero: Go kgonthišiša tšhireletšo kgahlanong le go se šireletšege ga batho ka go	257 001 361	507 294*	415 497		256 065 389	13 181	
1	hlama tikologo ye e kgonago go fana ka ditirelo tše di akaretšago, di							
	kopantšhago gammogo le tša tlhabollo ya leago.							
1								
1	1 Taolo	423 509	210 776	206 991		2 372	3 370	
1	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro le lekala le.							
	E lego							
1	Diagente le diakhaonto tša kgoro							
1	Bolaodi bja Thuto le Tlhahlo ya Lekala la tša Maphelo le Brit kara la Brit kara li Yangara.							
	Boitekanelo: Ditshepedišo					1 822		
	Disalvanicată a să a di vilana la să a di ilonathilana							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

50	CHEDULE			-			
		Current Payments					
		Commonation	Goods and	nterest and	Tuanafana and	Payments for	Payments
	Main Division	Compensation of Employees	Services	Rent on Land	Transfers and Subsidies	Capital Assets	Finand Ass
	R'000	R'000	R'000	R'000	R'000	R'000	R'(
	1,000	11,000	11000	11000	11,000	11000	
Social Assistance	248 294 592				248 294 592		
Provide social assistance to eligible individuals whose income and assets fall							
below set thresholds.							
Of which							
Households							
* - Social Assistance Transfers: Social Grants							
- Old Age					92 145 781		
ŭ l							
- War Veterans					962		
- Disability					24 703 937		
- Foster Care					4 057 091		
- Care Dependency					3 874 808		
- Child Support					77 224 363		
- Grant-in-Aid					1 900 870		
 Social Relief of Distress 					44 386 780		
Social Security Policy and Administration	7 614 509	65 443	44 425		7 501 654	2 987	
Provide for social security policy development and the fair administration of							
social assistance.							
Of which							
Departmental agencies and accounts							
South African Social Security Agency							
					7 407 070		
Administration of social assistance Social assistance found in particular					7 427 279		
Social assistance fraud investigations					72 008		
Foreign governments and international organisations							
International Social Security Association: Membership fee					1 939		
Welfare Services Policy Development and Implementation Support	309 119	142 834	114 901		45 568	5 816	
Create an enabling environment for the delivery of equitable developmental							
welfare services through the formulation of policies, norms, standards and							
best practices; and the provision of support to implementing agencies.							
Of which							
Non-profit institutions							
Autism South Africa: Operations					1 501		
Cape Development and Dialogue Centre Trust: Operations					1 417		
Childline South Africa: Operations							
					1 479		
Deafblind South Africa: Operations Facilities of Manifest Control of Co					1 385		
Family and Marriage Society South Africa: Operations					1 158		
Khulisa Social Solutions: Operations					1 644		
Lifeline South Africa: Operations					2 214		
 South African Council for Social Service Professions: Operations 					2 298		
 South African Depression and Anxiety Group: Operations 					1 889		
South African National Aids Council: Operations					15 635		
 South African National Council on Alcoholism and Drug Dependence: 							
Operations					1 920		
South African Older Persons Forum: Operations					1 545		
Suid-Afrikaanse Vrouefederasie: Operations					1 598		
- Uhambo Foundation: Operations					1 400		
National Institute Community Development and Management:					1 400		
Operations							
- Older Persons					1 757		
					1 757		
Victim Empowerment Noticed Institute for Crime Provention and the Reintegration					1 337		
National Institute for Crime Prevention and the Reintegration Office dams: On profiles.							
of Offenders: Operations					1 678		
Social Policy and Integrated Service Delivery					221 203	1 008	
	359 632	88 241	49 180				
Support community development and promote evidence-based policy	359 632	88 241	49 180		22.200		
Support community development and promote evidence-based policy making in the department and the social development sector.	359 632	88 241	49 180		22.200		
	359 632	88 241	49 180		227200		
making in the department and the social development sector. Of which Departmental agencies and accounts	359 632	88 241	49 180		221230		
making in the department and the social development sector. Of which	359 632	88 241	49 180		219 274		
making in the department and the social development sector. Of which Departmental agencies and accounts - National Development Agency: Operations	359 632	88 241	49 180				
making in the department and the social development sector. Of which Departmental agencies and accounts - National Development Agency: Operations Foreign governments and international organisations	359 632	88 241	49 180				
making in the department and the social development sector. Of which Departmental agencies and accounts - National Development Agency: Operations Foreign governments and international organisations - International Organisations: Membership fee	359 632	88 241	49 180		219 274		
making in the department and the social development sector. Of which Departmental agencies and accounts - National Development Agency: Operations Foreign governments and international organisations	359 632	88 241	49 180				
making in the department and the social development sector. Of which Departmental agencies and accounts - National Development Agency: Operations Foreign governments and international organisations - International Organisations: Membership fee	359 632	88 241	49 180		219 274		
making in the department and the social development sector. Of which Departmental agencies and accounts - National Development Agency: Operations Foreign governments and international organisations - International Organisations: Membership fee - Partners in Population and Development					219 274 1 083	4 082	
making in the department and the social development sector. Of which Departmental agencies and accounts National Development Agency: Operations Foreign governments and international organisations International Organisations: Membership fee Partners in Population and Development	987 254	113 054*	49 180 87 909		219 274	4 082	
making in the department and the social development sector. Of which Departmental agencies and accounts - National Development Agency: Operations Foreign governments and international organisations - International Organisations: Membership fee - Partners in Population and Development Women, Youth and Persons with Disabilities urpose: Lead, coordinate and oversee the transformation agenda for the					219 274 1 083	4 082	
making in the department and the social development sector. Of which Departmental agencies and accounts - National Development Agency: Operations Foreign governments and international organisations - International Organisations: Membership fee - Partners in Population and Development Women, Youth and Persons with Disabilities Turpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth					219 274 1 083	4 082	
making in the department and the social development sector. Of which Departmental agencies and accounts - National Development Agency: Operations Foreign governments and international organisations - International Organisations: Membership fee - Partners in Population and Development Women, Youth and Persons with Disabilities urpose: Lead, coordinate and oversee the transformation agenda for the					219 274 1 083	4 082	
making in the department and the social development sector. Of which Departmental agencies and accounts - National Development Agency: Operations Foreign governments and international organisations - International Organisations: Membership fee - Partners in Population and Development Women, Youth and Persons with Disabilities turpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.	987 254	113 054*	87 909		219 274 1 083 782 209		
making in the department and the social development sector. Of which Departmental agencies and accounts - National Development Agency: Operations Foreign governments and international organisations - International Organisations: Membership fee - Partners in Population and Development Women, Youth and Persons with Disabilities turpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities. Administration					219 274 1 083	4 082 2 274	
making in the department and the social development sector. Of which Departmental agencies and accounts National Development Agency: Operations Foreign governments and international organisations International Organisations: Membership fee Partners in Population and Development Women, Youth and Persons with Disabilities urpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities. Administration Provide strategic leadership, management and support services to the	987 254	113 054*	87 909		219 274 1 083 782 209		
making in the department and the social development sector. Of which Departmental agencies and accounts - National Development Agency: Operations Foreign governments and international organisations - International Organisations: Membership fee - Partners in Population and Development Women, Youth and Persons with Disabilities turpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities. Administration	987 254	113 054*	87 909		219 274 1 083 782 209		
making in the department and the social development sector. Of which Departmental agencies and accounts - National Development Agency: Operations Foreign governments and international organisations - International Organisations: Membership fee - Partners in Population and Development Women, Youth and Persons with Disabilities urpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities. Administration Provide strategic leadership, management and support services to the department.	987 254 98 709	113 054*	87 909		219 274 1 083 782 209	2 274	
making in the department and the social development sector. Of which Departmental agencies and accounts National Development Agency: Operations Foreign governments and international organisations International Organisations: Membership fee Partners in Population and Development Women, Youth and Persons with Disabilities urpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities. Administration Provide strategic leadership, management and support services to the department. Mainstreaming Women's Rights and Advocacy	987 254	113 054*	87 909		219 274 1 083 782 209		
making in the department and the social development sector. Of which Departmental agencies and accounts - National Development Agency: Operations Foreign governments and international organisations - International Organisations: Membership fee - Partners in Population and Development Women, Youth and Persons with Disabilities urpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities. Administration Provide strategic leadership, management and support services to the department.	987 254 98 709	113 054* 57 605	87 909 38 796		219 274 1 083 782 209	2 274	

^{*} Specifically and Exclusively Appropriated

		SETULE						
			Ditef	elo tša ga Bjale	9			
					Tswala le			
		I	Man	Bullian .	Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete R'000
		R'000	R'000	R'000	R'000	R'000	R'000	K 000
	2 Thušo ya leago	248 294 592				248 294 592		
	Go fana ka thušo ya leago go batho bao ba swanetšego bao letseno le	240 254 552				240 204 002		
	dithoto tša bona di welago ka tlase ga tekanyetšo yeo e beilwego.							
	E lego							
	Tša malapa							
	 Phetišetšo ya Thušo ya tša Leago: Mphiwafela wa leago 							
	- Bogolo					92 145 781		
	Bagale ba ntwa					962		
	- Bogolofadi					24 703 937		
	- Tlhokomelo ya go godiša bana					4 057 091		
	 Boithekgo bja Tlhokomelo Thekgo ka Mašeleng ya Bana 					3 874 808 77 224 363		
	Thekgo ka Maseleng ya Bana Thušo ya tšhelete					1 900 870		
	Thuso ya Ishiele Thuso ya leago gotšwa go Matshwenyego					44 386 780		
	mass ya roago gowna go matermonyogo					44 000 700		
	3 Pholisi ya Tšhireletšo ya Leago le Taolo	7 614 509	65 443	44 425		7 501 654	2 987	
	Go fana ka tlhabollo ya pholisi ya tšhireletšo ya leago le taolo gammogo le							
	thušo ya leago ya go loka.							
	E lego	I						
1	Diagente le diakhaonto tša kgoro	I						
	Agente ya Afrika Borwa ya Tšhireletšo ya Leago	I						
	Taolo ya thušo ya leago	I				7 427 279		
	Dinyakišišo tša bosenyi go tša thušo ya leago	I				72 008		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba	I						
1	 Lekgotla la Tšhireletšo ya Leago la Boditšhabatšhaba: Tefelo ya boleloko 	I				1 939		
	Tereio ya boleloko					1 939		
	4 Tlhabollo ya Pholisi ya Ditirelo tša Tlhokomelo le Phethagatšo ya Thekgo	309 119	142 834	114 901		45 568	5 816	
	Go hlama tikologo ye e kqonago go aba ditirelo tše di hlabollogilego tša	309 119	142 034	114 901		45 506	5 6 10	
	tlhokomelo tšeo di lekalekanago ka go dira dipholisi, ditwaedi, maemo le							
	ditiro tše di kaone; gammogo le kabo ya thekgo go diagente tša phethagatšo.							
	E lego							
	Dihlogwa tše di sa dirego letseno							
	 Autism South Africa: Ditshepedišo 					1 501		
	 Therasete ya Senthara ya Tlhabollo le Poledišano ya Cape: 							
	Ditshepedišo					1 417		
	Childline South Africa: Ditshepedišo					1 479		
	Deafblind South Africa : Ditshepedišo					1 385		
	Mokgatlo wa Lapa le Lenyalo wa Afrika Borwa: Ditshepedišo					1 158		
	Khulisa Social Solutions: Ditshepedišo Identita South Africa: Ditshepediša					1 644		
	 Lifeline South Africa: Ditshepedišo Khansele ya Afrika Borwa ya Diprofešene tša Ditirelo tša 					2 214		
	Setšhaba: Ditshepedišo					2 298		
	Sehlopha sa Afrika Borwa sa Letšhogo le Kgatelelo ya Monagano:					2 290		
	Ditshepedišo					1 889		
	Khansele ya Bosetšhaba ya AIDS ya Afrika Borwa: Ditshepedišo					15 635		
	 Khansele ya Bosetšhaba ya Afrika Borwa ya go Phela ka Ditagi 							
	le Diokobatši: Ditshepedišo					1 920		
	 Foramo ya Batho ba Bagolo ba Afrika Borwa: Ditshepedišo 					1 545		
	 Suid-Afrikaanse Vrouefederasie: Ditshepedišo 					1 598		
	Sehlongwa sa Uhambo: Ditshepedišo	I				1 400		
	Institšhute ya Bosetšhaba ya Tlhabollo le Taolo ya Setšhaba: Ditabaga dika	I						
	Ditshepedišo	I						
	Batho ba Bagolo Matlafatšo ya Batšwasehlabelo	I				1 757 1 337		
	Institishute ya Bosetshaba ya Thibelo ya Bosenyi le Kopanyogape	I				1 337		
	ya Basenyi: Ditshepedišo	I				1 678		
	, , ,	I						
1	5 Pholisi ya Leago le Kabelo ya Ditirelo ye kopantšwego	359 632	88 241	49 180		221 203	1 008	
1	Go thekga tlhabollo ya ditikologo le go tšwetšapele bohlatse bja tiro ya							
	dipholisi ka go kgoro gammogo le lekaleng la tlhabollo ya leago.	I						
	E lego	I						
1	Diagente le diakhaonto tša kgoro	I						
	Agente ya Setšhaba ya Tlhabollo: Ditshepedišo	I				219 274		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba	I						
1	 Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko Bagwerani ba Palo ya Setšhaba le Tlhabollo 	I				4.000		
	- Dagwerani Da r alo ya Gelshaba le Hilabullo	I				1 083		
—		+						
20	Basadi, Baswa le Batho ba go phela ka Bogolofadi	987 254	113 054*	87 909		782 209	4 082	
1	Morero: Go eta pele, go rulaganya le go hlokomela lenaneo la phetošo la go	1				- *		
	maatlafatša ekonomi ya leago, ditokelo le tshwaro ya go lekana ya basadi,	I						
	baswa gammogo le batho bao ba phelago ka bogolofadi.	I						
		I						
	1 Taolo	98 709	57 605	38 796		34	2 274	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	I						
	2 Go thoma go Šomiša le go Rolelela Ditokela tša Pasadi	124 272	15 202	17 707		100 722	482	
	2 Go thoma go Šomiša le go Bolelela Ditokelo tša Basadi Go tšwetšapele taolo ya maleba mabapi le ditokelo le phetošo ya leago le	134 273	15 282	17 787		100 /22	402	
	maatlafatšo ya ekonomi ya basadi.	I						
1		I						l
	1	i						

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 7 of 2022

	S	CHEDULE						
			Cur	rent Payments				
					Interest and	T	Payments for	
Vote		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Transfers and Subsidies	Capital Assets	Financia Assets
VOLE		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Of which							
	Departmental agencies and accounts - Commission for Gender Equality: Operations					400 700		
	- Continussion for Gender Equality. Operations					100 722		
	3 Monitoring, Evaluation, Research and Coordination	42 516	24 410	17 187			919	
	Provide research, knowledge management, international relations,							
	stakeholder management and monitoring and evaluation for women, youth							
	and persons with disabilities.							
	4 Mainstreaming Youth and Persons with Disabilities Rights and Advocacy	711 756	15 757	14 139		681 453	407	
	Promote good governance regarding the rights and transformation of the							
	social and economic empowerment of youth and persons with disabilities.							
	Of which							
	Departmental agencies and accounts - National Youth Development Agency: Operations					681 265		
	National Fouri Bovelopmont Agency. Operations					001 203		
21	Civilian Secretariat for the Police Service	152 311	107 222*	39 866		129	5 094	
	Purpose: Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed							
	and accountable police service that reflects the democratic values and							
	principles of the Constitution of the Republic of South Africa.							
	1 Administration	68 755	47 006	20 696		125	928	
	Provide strategic leadership, management and support services to the department.							
	Of which							
	Departmental agencies and accounts							
	Safety and Security Sector Education and Training Authority:							
	Operations					110		
	2 Intersectoral Coordination and Strategic Partnerships	27 004	18 634	7 004			1 366	
	Manage and encourage national dialogue on community safety and crime							
	prevention.							
	3 Legislation and Policy Development	23 376	17 354	5 204			818	
	Develop policy and legislation for the police sector, and conduct research on	23 370	17 354	3 204			010	
	policing and crime.							
	4 Civilian Oversight, Monitoring and Evaluations Oversee, monitor and report on the performance of the South African Police	33 176	24 228	6 962		4	1 982	
	Service. Provide for the functions of the Office of the Judge for the							
	Directorate for Priority Crime Investigation, and the National Forensic							
	Oversight and Ethics Board.							
22	Correctional Services	26 108 720	17 871 668*	6 875 325		721 557	640 170	
	Purpose: Contribute to a just, peaceful and safer South Africa through the effective							
	and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.							
	1 Administration	4 679 123	2 877 146	1 020 362		580 998	200 617	
	Provide strategic leadership, management, support and judicial inspection							
	services to the department. Of which							
	Departmental agencies and accounts							
	 Safety and Security Sector Education and Training Authority: 							
	Operations					10 215		
	2 Incarceration	15 282 057	10 981 273	3 767 480		139 736	393 568	
	Provide for safe and secure conditions of detention consistent with	15 262 057	10 901 2/3	3 /0/ 400		138 /36	393 308	
	maintaining the human dignity of inmates. Administer, profile and consider							
	offenders for release or placement into the system of community corrections.							
	3 Rehabilitation	2 319 857	1 713 492	566 760		79	39 526	
	Provide offenders with needs-based programmes and interventions to	2319637	1713492	300 700		'9	39 320	
	facilitate their rehabilitation and enable their social reintegration.							
	4 Care Provide needs-based care services for the personal wellbeing of all inmates	2 620 283	1 210 125	1 405 683		505	3 970	
	in the department's custody.							
	5 Social Reintegration	1 207 400	1 089 632	115 040		239	2 489	
	Provide effective supervision for offenders placed under the system of community corrections, and facilitate their social reintegration into							
	communities.							
						1		

^{*} Specifically and Exclusively Appropriated

		ŠETULE						
			Dite	felo tša ga Bjale				
			Meputso ya	Didirišwa le	Tswala le Tefelo ya Tšhomišo	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
Boutu		Karolothwii R'000	Bašomi R'000	Ditirelo R'000	ya Lefase R'000	tšhelete R'000	Khepetlele R'000	Ditšhelete R'000
	E lego Diagente le diakhaonto tša kgoro – Komišene ya Tekatekano ya Bong: Ditshepedišo	1,000	11000	11,000	11000	100 722	11.000	11000
	3 Tekolo, Tihahlobo, Nyakišišo le Thulaganyo Go fana ka nyakišišo, taolo ya tsebo, dikamano tša boditšhabatšhaba, taolo ya batšeakarolo le tekolo le tihahlobo ya basadi, baswa le batho bao ba nago bogolofadi.	42 516	24 410	17 187			919	
	4 Go thoma go Šomiša le go Bolelela Ditokelo tša Baswa le Batho bao ba nago Bogolofadi Go tšwetšapele taolo ya maleba mabapi le ditokelo le phetošo ya leago le	711 756	15 757	14 139		681 453	407	
	maatlafatšo ya ekonomi ya baswa le batho bao ba nago bogolofadi. E lego Diagente le diakhaonto tša kgoro – Agente ya Bosetšhaba ya Tlhabollo ya Baswa: Ditshepedišo					681 265		
21	Mongwaledi wa Setšhaba wa Ditirelo tša Maphodisa Morero: Go fana ka maano a keletšo le thekgo go Tona ya Maphodisa. Go phethagatša tihokomelo ya Ditirelo tša Maphodisa a Afrika Borwa go netefatša gore go na le ditirelo tša maphodisa tšeo di fetogilego, di nago le maikarabelo ebile di boritšha metheo ya demokrasi ya Molaotheo wa Afrika Borwa.	152 311	107 222*	39 866		129	5 094	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego Diagente le diakhaonto tša kgoro – Bolaodi bja Thuto le Tlhahlo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo	68 755	47 006	20 696		125	928	
	2 Thulaganyo ya ka gare ga Makala le Dikgwerano tša Maano Go laola le go hlohleletša poledišano ya setšhaba ka polokego le thibelo ya bosenyi.	27 004	18 634	7 004			1 366	
	3 Tihakamolao le Tihabollo ya Pholisi Go hlama pholisi le tihakamolao ya lekala la maphodisa, le go dira dinyakiŝiŝo tŝa sephodisa le bosenyi.	23 376	17 354	5 204			818	
	4 Tihokomelo ya Setšhaba, Tekolo le Phetleko Go hlokomela, go lekola, go bega phetagatšo ya Ditirelo tša Maphodisa a Afrika Borwa. Go fana ka mešomo ya Kantoro ya Moahilodi go Lekala la Nyakiŝiŝo ya Bosenyi bjo Bohlokwa, gammogo le Tihokomelo ya Forensiki ya Bosetšhaba le Boto ya Bolitŝhwaro.	33 176	24 228	6 962		4	1 982	
22	Ditirelo tša Tshokollo Morero: Go ba le seabe ka gare ga Afrika Borwa ya toka le khutšo ka go iša bagolegwa kgolegong ka tsela ya go ba le botho gammogo le go ba bušetša setšhabeng gabotse.	26 108 720	17 871 668*	6 875 325		721 557	640 170	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo le tša tekolo ya molao go kgoro ye. E lego Diagente le diakhaonto tša kgoro – Bolaodi bja Thuto le Tlhahlo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo	4 679 123	2 877 146	1 020 362		580 998 10 215	200 617	
	2 Go išwa kgolegong Go fana ka maemo ao a bolokegilego a tšhireletšo ao a sepelelanago le tlhokomelo ya seriti sa botho sa bagolegwa. Go laola, go hlatha le go lekola go ntšhwa ga basenyi goba go ba iša mananetshepedišong a setšhaba.	15 282 057	10 981 273	3 767 480		139 736	393 568	
	3 Tsošološo Go fa basenyi mananeo a dinyakwa le dithuŝi tŝa go nolofatŝa puŝetŝo ya bona setŝhabeng le go kgontŝha gore ba phele gabotse le setŝhaba.	2 319 857	1 713 492	566 760		79	39 526	
	4 Tlhokomelo Go fana ka ditirelo tša tlhokomelo tša dinyakwa tšeo di thušago gore go be le boitekanelo bja bagolegwa ka moka bao ba lego ka tlase ga tlhokomelo ya kgoro.	2 620 283	1 210 125	1 405 683		505	3 970	
	5 Pušetšo ya Bagolegwa Setšhabeng Go fana ka tlhokomelo ya maleba go basenyi bao ba beilwego ka fase ga lenaneotshepedišo la ditshokollo tša setšhaba, gammogo le go nolofatša go bušetšwa ga bona setšhabeng.	1 207 400	1 089 632	115 040		239	2 489	
	Ditakanyatča tča di rilaga la tča di ikgathilaga							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 7 of 2022 Appropriation Act, 2022

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		CHEDULE						
			Cur	rent Payments				
					Interest and		Payments for	
Vote		Main Division	Compensation of Employees	Goods and Services	Rent on Land	Transfers and Subsidies	Capital Assets	Financial Assets
VOL		R'000	R'000	R'000	R'000	R'000	R'000	R'000
23	Defence	49 090 089	30 679 616*	13 086 222		4 668 387	655 864	
	Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its							
	people, in accordance with the Constitution and the principles of international law regulating the use of force.							
	law regulating the use of force.							
	1 Administration	5 779 304	2 129 036	3 506 576		116 173	27 519	
	Provide strategic leadership, management and support services to the	3779304	2 129 030	3 300 370		110 173	27 515	
	department.							
	Of which							
	Departmental agencies and accounts							
	Safety and Security Sector Education and Training Authority:							
	Operations					25 319		
	Households - Employee Social Benefits: Severance packages					81 436		
	Employee doda Benenta. deverance packages					01430		
	2 Force Employment	3 700 284	2 377 810	1 004 071		228 339	90 064	
	Provide and employ defence capabilities, including an operational capability,							
	to successfully conduct all operations as well as joint, interdepartmental,							
	interagency and multinational military exercises.							
	Of which							
	Departmental agencies and accounts - Special Defence Account: Acquisition and upgrading							
	of main weapon systems and technology					163 074		
	Households					100 07 1		
	Employee Social Benefits: Severance packages					55 452		
	Public corporations							
	Armaments Corporation of South Africa: Acquisition, maintenance							
	and disposal services in terms of defence matériel, including					0.704		
	research					9 724		
	3 Landward Defence	15 550 433	12 765 234	2 085 891		682 967	16 341	
	Provide prepared and supported landward defence capabilities for the	10 000 400	12 700 204	2 000 001		002 307	10 041	
	defence and protection of South Africa.							
	Of which							
	Departmental agencies and accounts							
	Special Defence Account: Acquisition and upgrading							
	of main weapon systems and technology Households					161 620		
	Employee Social Benefits: Severance packages					518 738		
	Public corporations					310730		
	Armaments Corporation of South Africa: Acquisition, maintenance							
	and disposal services in terms of defence matériel, including							
	research					2 577		
	4 Air Defence	6 201 291	3 861 103	1 997 262		314 771	28 155	
	Provide prepared and supported air defence capabilities for the defence and protection of South Africa.							
	Of which							
	Departmental agencies and accounts							
	Special Defence Account: Acquisition and upgrading							
	of main weapon systems and technology					169 551		
	Households							
	Employee Social Benefits: Severance packages					145 211		
	5 Maritime Defence	4 662 412	2 392 183	1 070 090		1 183 206	7 043	
	Provide prepared and supported maritime defence capabilities for the	4 002 4 12	2 392 103	1 079 980		1 103 200	7 043	
	defence and protection of South Africa.							
	Of which							
	Departmental agencies and accounts							
	Special Defence Account: Acquisition and upgrading of main					700 17-		
	weapon systems and technology Households					738 173		
	- Employee Social Benefits: Severance packages					104 881		
	Public corporations					104 001		
	Armaments Corporation of South Africa: Acquisition, maintenance							
	and disposal services in terms of defence matériel, including							
	research					340 152		
	C Military Hardin Comment	F F05 05-	0.050.115	4.507.440		450 71-	0.50-	
	6 Military Health Support	5 525 626	3 852 143	1 507 148		156 743	9 592	
	Provide prepared and supported health capabilities and services for the defence and protection of South Africa.							
	Of which							
	Households							
	Employee Social Benefits: Severance packages					155 627		
	Specifically and Evaluatively Appropriated							

^{*} Specifically and Exclusively Appropriated

Molao wa Ditekanyetso, 2022

No. 7 wa 2022

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		SETULE						
			Ditef	elo tša ga Bjale	9			
					Tswala le Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Bout	1	Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
23	Tšhireletšo	49 090 089	30 679 616*	13 086 222		4 668 387	655 864	
	Morero: Go šireletša le go boloka Rephabliki ya Afrika Borwa, seriti sa lefase le batho	43 030 003	00 073 010	10 000 222		4 000 007	000 004	
	ba yona, go ya ka Molaotheo le metheo ya melao ya boditšhabatšhaba ye e							
	laolago tšhomišo ya dikgoka.							
							.=	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	5 779 304	2 129 036	3 506 576		116 173	27 519	
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Bolaodi bja Thuto le Tlhahlo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo 					05.040		
	Tša malapa					25 319		
	Dikholego tša Leago tša Bašomi: Tefo ya go kgaotšwa mošomong					81 436		
	2 Thwalo ya Masole	3 700 284	2 377 810	1 004 071		228 339	90 064	
	Go fana ka le go thwala mabokgoni a tša tšhireletšo, go akaretša bokgoni bja go šoma, go kgona go sepediša ditshepedišo ka moka gammogo le tša							
	mohlakanelwa, magareng ga dikgoro, magareng ga diagente le mešomo ya							
	sesole magareng ga ditšhaba tše ntši.							
	E lego							
	Diagente le diakhaonto tša kgoro – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go							
	kaonafatšwa ga mananeotshepedišo a dibetša tša thwii							
	le theknolotši					163 074		
	Tša malapa							
	 Dikholego tša Leago tša Bašomi: Tefo ya go kgaotšwa mošomong Dikoporase tša setšhaba 					55 452		
	Koporase ya Dibetša ya Afrika Borwa: Theko, tlhokomelo							
	le ditirelo tša go fediša go ya ka dipeelano tša matheriale							
	wa tšhireletšo, go akaretšwa le dinyakišišo					9 724		
	3 Tšhireletšo ya Naga Go fana ka thekgo ya bokgoni bja tšhireletšo ya naga bjo bo loketšego go	15 550 433	12 765 234	2 085 891		682 967	16 341	
	šireletša le go phemela Afrika Borwa.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go kaonafatšwa ga mananetshepedišo a dibetša tša thwii 							
	le theknolotši					161 620		
	Tša malapa							
	Dikholego tša Leago tša Bašomi: Tefo ya go kgaotšwa mošomong					518 738		
	Dikoporase tša setšhaba – Koporase ya Dibetša ya Afrika Borwa: Theko, tlhokomelo							
	le ditirelo tša go fediša go ya ka dipeelano tša matheriale							
	wa tšhireletšo, go akaretšwa le dinyakišišo					2 577		
	4 Tšhireletšo ya Lefaufaung	6 201 291	3 861 103	1 997 262		314 771	28 155	
	Go fana ka thekgo ya bokgoni bja tšhireletšo ya lefaufau bjo bo loketšego go šireletša le go phemela Afrika Borwa.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go kaonafatšwa tga mananeotshepedišo a dibetša tša thwii 							
	le theknolotši					169 551		
1	Tša malapa					.00 001		
1	 Dikholego tša Leago tša Bašomi: Tefo ya go kgaotšwa mošomong 					145 211		
1	5 Tibisalakia wa Lawatta	4.000.445	0.000.100	1.070.000		4 400 000	7.040	
1	5 Tšhireletšo ya Lewatle Go fana ka thekgo ya bokgoni bja tšhireletšo ya lewatle bjo bo loketšego go	4 662 412	2 392 183	1 079 980		1 183 206	7 043	
1	šireletša le go phemela Afrika Borwa.							
	E lego							
1	Diagente le diakhaonto tša kgoro – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go							
1	Aknaonto ya i shireletso ye e ikgethilego: i neko le go kaonafatšwa ga mananeotshepedišo a dibetša tša thwii							
1	le theknolotši					738 173		
1	Tša malapa							
1	Dikholego tša Leago tša Bašomi: Tefo ya go kgaotšwa mošomong Dikaganasa tša patškaha.					104 881		
1	Dikoporase tša setšhaba – Koporase ya Dibetša ya Afrika Borwa: Theko, tlhokomelo							
1	le ditirelo tša go fediša go ya ka dipeelano tša matheriale							
1	wa tšhireletšo, go akaretšwa le dinyakišišo					340 152		
1						,		
1	6 Thekgo ya tša Maphelo a Masole Go fana ka thekgo ya bokgoni bja tšhireletšo ya tša maphelo bjo bo	5 525 626	3 852 143	1 507 148		156 743	9 592	
1	loketšego go šireletša le go phemela Afrika Borwa.							
1	E lego							
1	Tša malapa					,		
1	 Dikholego tša Leago tša Bašomi: Tefo ya go kgaotšwa mošomong 					155 627		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	S	CHEDULE						
			Cur	rent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Defence Intelligence	1 151 308	448 658	101 300		601 350		
	Provide defence intelligence and counterintelligence capabilities.							
	Of which							
	Departmental agencies and accounts							
	Special Defence Account: Defence intelligence activities					584 012		
	Households							
	Employee Social Benefits: Severance packages					17 316		
	8 General Support	6 519 431	2 853 449	1 803 994		1 384 838	477 150	
	Provide general support capabilities and services to the department. Of which							
	Departmental agencies and accounts							
	Castle Control Board: Operations Special Defence Account: Acquisition and upgrading					6 000		
						105 105		
	of main weapon systems and technology Households					135 435		
						444.004		
	Employee Social Benefits: Severance packages Public corporations					114 684		
	 Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including 							
	research					1 128 626		
	163601011					1 120 020		
—								
24	Independent Police Investigative Directorate	357 227	239 530*	110 697		826	6 174	
Γ.	Purpose: Ensure independent oversight of the South African Police Service and the	30. == /				520	• • • • •	
	Municipal Police Services. Conduct independent and impartial investigations							
	of identified criminal offences allegedly committed by members of the South							
	African Police Service and the Municipal Police Services; and make							
	appropriate recommendations.							
	1 Administration	104 557	58 110	42 136		730	3 581	
	Provide strategic leadership, management and support services to the	10.001	00 110	.2 .00			0 00.	
	department.							
	,							
	2 Investigation and Information Management	231 675	163 719	65 267		96	2 593	
	Coordinate and facilitate the directorate's investigation processes through the							
	development of policy and strategic frameworks that guide and report on							
	investigations.							
	3 Legal and Investigation Advisory Services	7 046	6 290	756				
	Manage and facilitate the provision of investigation advisory services.							
	Provide legal, civil and labour litigation services.							
	4 Compliance Monitoring and Stakeholder Management	13 949	11 411	2 538				
	Monitor and evaluate the quality of the recommendations made to the South							
	African Police Service, Municipal Police Services and the National							
	Prosecuting Authority in terms of the Independent Police Investigative Directorate Act, 2011.							
	Directorate Act, 2011.							
<u> </u>								
25	Justice and Constitutional Development	20 021 945	10 440 620*	E E46 024		2 244 274	920.022	
25	Justice and Constitutional Development	20 021 945	10 440 620*	5 546 924		3 214 371	820 030	
1	Purpose: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the							
1	interests of a safer and more secure South Africa.							
1	1 Administration	2 988 884	650 666	2 304 836		20 414	12 968	
1	Provide strategic leadership, management and support services to the	2 300 004	030 000	2 304 030		20414	12 900	
1	department.							
1	Of which							
1	Departmental agencies and accounts							
1	Safety and Security Sector Education and Training Authority:							
1	Operations					20 060		
1	·							
	2 Court Services	6 809 640	4 412 084	1 695 272		32 789	669 495	
	Facilitate the resolution of criminal and civil cases and family law disputes by							
	providing accessible, efficient and quality administrative support to the lower							
1	courts and managing court facilities.							
	3 State Legal Services	1 322 715	1 151 841	127 983		26 595	16 296	
	Provide legal and legislative services to government. Supervise the							
	registration of trusts, and the administration of deceased and insolvent							
1	estates and estates undergoing liquidation. Manage the Guardian's Fund.							
	Prepare and promote legislation. Facilitate constitutional development and							ļ
1	undertake research in support of this.							ļ

^{*} Specifically and Exclusively Appropriated

		SETULE						
			Ditef	elo tša ga Bjale	Tavvala la			
					Tswala le Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 T¥L::-1-4¥ 4¥- M4-L1-1-	4 454 200	440.650	101 200		604.250		
	7 Tšhireletšo ya tša Mahlale Go fana ka bokgoni bja tša mahlale le tšhireletšo ka kgoboketšo ya	1 151 308	448 658	101 300		601 350		
	tshedimošo ya dinaga tše dingwe.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Akhaonto ya Tšhireletšo ye Ikgethilego: Ditiragalo tša tšhireletšo 							
	ya mahlale					584 012		
	<i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Tefo ya go kgaotšwa mošomong					17 216		
	- Dikilolego isa Leago isa basoilii. Telo ya go kgaoiswa iliosofilolig					17 316		
	8 Thekgo ka Kakaretšo	6 519 431	2 853 449	1 803 994		1 384 838	477 150	
	Go fana ka thekgo ya bokgoni le ditirelo go kgoro.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	Boto ya Taolo ya Khasele: Ditshepedišo Aliberate ya Tibiralati a ya a Ilizabiliana Thalia la ra					6 000		
	 Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go kaonafatšwa ga mananetshepedišo a dibetša tša thwii 							
	le theknolotši					135 435		
	Tša malapa					100 400		
	 Dikholego tša Leago tša Bašomi: Tefo ya go kgaotšwa mošomong 					114 684		
	Dikoporase tša setšhaba							
	Koporase ya Dibetša ya Afrika Borwa: Theko, tlhokomelo							
	le ditirelo tša go fediša go ya ka dipeelano tša matheriale					4 400 000		
	wa tšhireletšo, go akaretšwa le dinyakišišo					1 128 626		
24	Taolo ye e Ikemego ya Dinyakišiso tša Maphodisa	357 227	239 530*	110 697		826	6 174	
	Morero: Go netefatša tlhokomelo ye ikemetšego ya Ditirelo tša Maphodisa tša Afrika							
	Borwa le Ditirelo tša Maphodisa a Masepala. Go dira dinyakišišo tše di							
	ikemetšego di sa tšeyego lehlakore go melato ye e bontšhwago ya boseyi							
	yeo go gononelwago e dirilwe ke maloko a Ditirelo tša Maphodisa tša Afrika Borwa gammogo le Maphodisa a Mmasepala; gomme go dirwe dikakanyo							
	tša maleba.							
	1 Taolo	104 557	58 110	42 136		730	3 581	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	101001	00 110	.2 .00			0 00 .	
	2 Dinyakišišo le Taolo ya Tshedimošo	231 675	163 719	65 267		96	2 593	
	Go rulaganya le go nolofatša ditshepedišo tša dinyakišišo tša lekala ka							
	tlhabollo ya pholisi le ditlhako tša maano tšeo di laetšago le go bega ka dinyakišišo.							
	uiriyanisiso.							
	3 Ditirelo tša Maele a Molao le Dinyakišišo	7 046	6 290	756				
	Go laola le go nolofatša tšweletšo ya ditirelo tša maele a dinyakišišo. Go	, , , ,	0 200					
	fana ka ditirelo tša molao,setšhaba, bašomi le tshekišo.							
	4 Tekolo ya Kobamelo le Taolo ya Batšeakarolo	13 949	11 411	2 538				
	Go hlokomela le go lekola kamano magareng ga dikakanyo tša Ditirelo tša Maphodisa a Afrika Borwa le Ditirelo tša Masepala go ya ka molao wa							
	Independent Police Investigative Directorate Act, 2011.							
	· · · · · · · · · · · · · · · · · · ·							
25	Toka le Tihabolio ya Molaotheo	20 021 945	10 440 620*	5 546 924		3 214 371	820 030	
	Morero: Go obamela le go šireletša Molaotheo le taolo ya molao, gammogo le go fana							
	ka taolo ya toka yeo e fihlelelwago, ya tekatekano, e nago phethagatšo ya lebelo le ye e senago theko ya godimo go ya ka dikgahlegelo tša go ba le							
	Afrika Borwa ye e nago polokego le tšhireletšo yeo e matlafetšego.							l
	1 Taolo	2 988 884	650 666	2 304 836		20 414	12 968	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.							l
	E lego							
	Diagente le diakhaonto tša kgoro – Bolaodi bja Thuto le Tlhahlo ya Lekala la Polokego le Tšhireletšo:							
	Ditshepedišo					20 060		
	'					25 550		l
	2 Ditirelo tša Kgoro ya tsheko	6 809 640	4 412 084	1 695 272		32 789	669 495	l
	Go nolofatša ditharollo tša melato ya bosenyi, setšhaba le dithulano tša							
	malapa ka go fana ka thekgo ya taolo yeo e fihlelelwago, e šomago le ya							l
	boleng go dikgoro tša tsheko ya tlase le go laola didirišwa tša kgoro ya tsheko.							l
	tonono.							
	3 Ditirelo tša Mmušo tša Semolao	1 322 715	1 151 841	127 983		26 595	16 296	
	Go fana ka ditirelo tša semolao le tša tlhakamolao go mmušo. Go hlokomela	1 322 / 13	1 131041	127 300		20 393	10 230	
	ngwadišo ya trasete le taolo ya dithoto tša bahu le tša dithoto tšeo di							
	phatlalatšwago ka go rekišwa. Go laola Sekhwama sa Mohlokomedi, Go							
l	lokiša le go godiša tlhakamolao. Go nolofatša tlhabollo ya molaotheo le go							
	dira dinyakišišo go thekga se.							
1		l						

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 7 of 2022 Appropriation Act, 2022

44

	<u> </u>	CHEDULE						
			Curi	rent Payments				
				•	Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Of which							
	Foreign governments and international organisations							
	International Organisations: Membership fees							
	Haque Conference on Private International Law					1 411		
	International Criminal Court							
						18 773		
	 International Institute for the Unification of Private Law 					471		
	4 National Prosecuting Authority	4 910 265	4 154 154	647 782		21 970	86 359	
	Provide a coordinated prosecuting service that ensures that justice is							
	delivered to victims of crime through general and specialised prosecutions.							
	Remove profit from crime. Protect certain witnesses.							
	Of which							
	Departmental agencies and accounts							
	Safety and Security Sector Education and Training Authority:							
	Operations					11 611		
	Operations					11011		
	5 Auxiliary and Associated Services	3 990 441	71 875	771 051		3 112 603	34 912	
	Provide a variety of auxiliary services associated with the department's							
	purpose. Fund the interdepartmental justice modernisation programme, the							
	President's Fund, the Information Regulator, and transfer payments to public							
1	entities and constitutional institutions.							
1	Of which							
1	Departmental agencies and accounts							
	* - Legal Aid South Africa: Operations					2 094 147		
1	* - Public Protector of South Africa: Operations					357 928		
1	South African Human Rights Commission: Operations							
	South African Human Rights Commission: Operations Special Investigating Unit: Operations					208 467		
	- Special investigating Onit: Operations					452 060		
26	Military Veterans	666 376	129 757*	307 175		209 206	20 238	
	Purpose: Formulate policies and standards aimed at providing a comprehensive							
	delivery system to military veterans and their dependants in recognition of							
	their role in the democratisation of South Africa.							
	1 Administration	133 311	46 272	83 467			3 572	
	Provide strategic leadership, management and support services to the	100 011	40 212	00 401			0 0/2	
	department.							
	дераннен.							
	2 Socioeconomic Support	378 620	43 199	120 628		202 905	11 888	
	Develop and monitor the implementation of legislation, policy frameworks							
	and service delivery cooperation agreements on compensation for injury in							
	military service, counselling, education, health care, public transport, pension							
	and housing benefits for military veterans eligible for such support.							
	Of which							
	Households							
1	Military Veterans' Benefits					202 905		
1	·							
1	3 Empowerment and Stakeholder Management	154 445	40 286	103 080		6 301	4 778	
1	Manage and facilitate the implementation of military veteran empowerment	104 440	-10 200	100 000		0 301	7,,,,	
1	and stakeholder management programmes.							
1	Of which							
	Households							
	Military Veterans' Benefits					5 701		
<u> </u>								
27	Office of the Chief Justice	1 265 791	780 408*	371 869		1 470	112 044	
1	Purpose: Strengthen judicial governance and independence by rendering effective							
1	support to the Chief Justice in executing administrative and judicial powers							
1	and duties as both head of the Judiciary and the Constitutional Court.							
	·							
1	1 Administration	255 655	105 283	131 097			19 275	
1	Provide strategic leadership, management and support services to the	200 000	100 200	101 001			19219	
1	department.							
1	asparanona.							
	0.0000000000000000000000000000000000000	0=0 =0=	040.005	046 700				
1	2 Superior Court Services	958 768	648 222	216 783		1 470	92 293	
1	Provide court administration services to the superior courts.							
1	Of which							
1	Households							
1	 Employee Social Benefits: Leave gratuities 					1 423		
1	3 Judicial Education and Support	51 368	26 903	23 989			476	
1	Provide education programmes to judicial officers, support services to the	0,000	20 000	25 505				
1	Judicial Service Commission, and policy development and research services							
1	to the department and the Judiciary for the optimal administration of justice.							
	The second of Justice.							J
	1	1				1		

^{*} Specifically and Exclusively Appropriated

		SETULE						
			Ditef	elo tša ga Bjale	Tswala le			
					Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii R'000	Bašomi R'000	Ditirelo R'000	ya Lefase R'000	tšhelete R'000	Khepetlele R'000	Ditšhelete R'000
		K 000	R 000	R 000	K 000	R 000	K 000	K 000
	E lego							
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	 Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko Kopano ya Hague ya Molao wa Poraebete wa 							
	Boditšhabatšhaba					1 411		
	 Kgorotsheko ya Bosenyi ya Boditšhabatšhaba 					18 773		
	 Institšhute ya Boditšhabatšhaba ya Kopanyo ya Molao wa Poraebete 					474		
	wa Poraebete					471		
	4 Taolo ya Setšhaba ya Botšhotšhisi	4 910 265	4 154 154	647 782		21 970	86 359	
	Go fana ka tirelo ye e rulagantšwego ya botšhotšhisi bjo bo kgonthišago gore							
	toka e a phethagala go batšwasehlabelo ba bosenyi ka ditshekišo tša kakaretšo le tšeo di ikgethago. Go tloša dipoelo tša bosenyi. Go šireletša							
	dihlatse tše di rilego.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Bolaodi bja Thuto le Tihahlo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo 					11 611		
	Bitaliapadica					11011		
	5 Ditirelo tša Tlaleletšo le tše di Amanago le tšona	3 990 441	71 875	771 051		3 112 603	34 912	
	Go fana ka ditirelo tša go fapafapana tšeo di amanago le morero wa kgoro.							
	Go thuša ka ditšhelete tša go mpshafatša lenaneo la toka la ka gare ga dikgoro, Sekhwama sa Mopresidente, le go fetišetša ditefelo go mekgatlo ya							
	setšhaba le dihlongwa tša molaotheo.							
	E lego							
	Diagente le diakhaonto tša kgoro * – Thušo ya Semolao ya Afrika Borwa: Ditshepedišo					2 094 147		
	Mošireletši wa Setšhaba wa Afrika Borwa: Ditshepedišo					357 928		
	 Khomišene ya Afrika Borwa ya Ditokelo tša Botho: Ditshepedišo 					208 467		
	 Yuniti ye e Ikgethilego ya Bonyakišiši: Ditshepedišo 					452 060		
-								
26	Bagale ba Sesole	666 376	129 757*	307 175		209 206	20 238	
	Morero: Go hlama dipholisi le maemo ao a ikemišeditšego go fana ka							
	lenaneotshepedišo la kabo ya ditirelo leo le nago le kakaretšo go bagale ba sesole le bao ba ikemego ka bona ka go ela tlhoko karolo ya bona go pušo							
	ya demokrasi ya Afrika Borwa.							
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	133 311	46 272	83 467			3 572	
	oo laha ka sociapele sija maano, taolo le alinelo isa mengo go ngoro ye.							
	2 Thekgo ya Ekonomi ya Leago	378 620	43 199	120 628		202 905	11 888	
	Go hlama le go lekola phethagatšo ya mešomo ya molao, tlhako ya pholisi, le tšhomišanommogo ya kabelo ya ditirelo go tumelelano ya diputseletšo tša							
	dikgobalo tša mošomong wa sesole, keletšo, thuto, tlhokomelo ya tša							
	maphelo, dinamelwa tša bohle, diphenšene, dikholego tša dintlo go bagale							
	ba sesole bao ba swanetšwego go hwetša thekgo ye bjalo.							
	E lego Tša malapa							
	Dikholego tša Bagale ba Sesole					202 905		
	3 Taolo ya Batšeakarolo le Maatlafatšo	154 445	40 286	103 080		6 301	4 778	
	Go laola le go nolofatša phethagatšo ya mananeo a go matlafatša bagale ba sesole le batšeakarolo.							
	E lego							
	Tša malapa					F 70:		
	Dikholego tša Bagale ba Sesole					5 701		
							44	
27	Kantoro ya Moahlodi Mogolo Morero: Go maatlafatša pušo ya boahlodi le ya go ikemela ka go abela thekgo ye e	1 265 791	780 408*	371 869		1 470	112 044	
	šomago go Moahlodi Mogolo ge a šomiša maatla a taolo le molao wa kahlolo							
	gammogo le mešomo ya gagwe bjalo ka hlogo ya tša kahlolo le Kgorotsheko							
	ya Molaotheo.							
	1 Taolo	255 655	105 283	131 097			19 275	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	200 000	.30 200	.51 001			.0 2.10	
	2 Ditirelo tša Dikgorotsheko tša Godimo Go fana ka ditirelo tša taolo ya kgorotsheko go dikgorotsheko tša godimo.	958 768	648 222	216 783		1 470	92 293	
	E lego							
	Tša malapa							
	 Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi 					1 423		
	3 Thuto ya Boahlodi le Thekgo	51 368	26 903	23 989			476	
	Go fana ka mananeo a thuto go bahlankedi ba boahlodi, ditirelo tša thekgo			_3 000				
1	go Khomišene ya Ditirelo tša Boahlodi, le tlhabollo ya pholisi le ditirelo tša							
	dinyakišišo go kgoro le tša boahlodi, gore go be le tshepedišo ye e swanetšego ya toka.							
L								
	Ditakanyatša tša di rilaga la tša di ikaathilaga							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

_		CHEDULE						
			Cur	rent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
28	Police	100 695 315	79 137 378*	16 736 234		1 259 399	3 562 304	
	Purpose: Prevent, combat and investigate crime; maintain public order; protect and							
	secure the inhabitants of South Africa and their property; and uphold and							
	enforce the law.							
	1 Administration	20 360 890	13 638 276	4 657 261		693 198	1 372 155	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which							
	* - Police Stations: Construction and upgrading of police stations						960 880	
	Departmental agencies and accounts							
	 Safety and Security Sector Education and Training Authority: 							
	Operations					51 368		
	Households							
	Claims Against the State: Civil claims instituted against the							
	department for possible compensation					400 981		
	2 Visible Policing	51 715 944	40 835 181	9 098 415		365 298	1 417 050	
	Enable police stations to institute and preserve safety and security, and							
	provide for specialised interventions and the policing of South Africa's	1						
	borders.	1						
	Of which	1						
	Non-profit institutions	1						
	 South African Police Service Education Trust: Gifts and donations 	1						l l
	to provide for the educational needs of the children of	1						
	deceased police members	1				1 000		l l
		1						l l
	3 Detective Services	20 759 607	17 563 043	2 420 750		155 243	620 571	l l
	Enable the investigative work of the South African Police Service, including							
	providing support to investigators in terms of forensic evidence and criminal							
	records.							
	Of which							
	* - Specialised Investigations: Directorate for Priority Crime							
	Investigation		1 829 941	279 861			50 886	
	Households							
	 Employee Social Benefits: Post-retirement benefits 					129 498		
	* - Employee Social Benefits: Post-retirement benefits							
	 Specialised Investigations: Directorate for Priority Crime 							
	Investigation					13 639		
	Municipal bank accounts							
	 Vehicle Licences: Licence fees paid to municipalities 							
	 Specialised Investigations: Directorate for Priority Crime 							
	Investigation					1 215		
	4 Crime Intelligence	4 362 549	3 981 247	281 955		36 997	62 350	
	Manage crime intelligence and analyse crime information, and provide							
	technical support for investigations and crime prevention operations.							
	5 Protection and Security Services	3 496 325	3 119 631	277 853		8 663	90 178	
	Provide protection and security services to all identified dignitaries and							
	government interests.	1						l l
-								
20	Agriculture Land Reform and Durel Development	17 207 202	4 078 785*	2 000 050		0 4 4 7 4 4 6	252 705	
29	Agriculture, Land Reform and Rural Development	17 287 698	4 0 / 8 / 85*	3 808 058	1	9 147 149	253 705	l l
	Purpose: Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.	1						
	agriculture and 1000 Security for all.	1						l l
	4 Administration	2.500.400	2 000 445	1 205 740		4 707	140 500	l l
	1 Administration	3 562 423	2 022 415	1 395 712		1 767	142 529	l l
	Provide strategic leadership, management and support services to the department.	1						
		1						
	Of which Departmental agencies and accounts	1						l l
	Departmental agencies and accounts Communication: Radio and television licences	1				2.7		ļ
	Communication: Radio and television licences Primary Agriculture Sector Education and Training Authority:	1				27		ļ
	Operations - Primary Agriculture Sector Education and Training Authority.	1				1 459		ļ
1	Ороганопо	1				1 459		
	2 Agricultural Production, Biosecurity and Resources Management	2 501 203	802 600	408 683		1 274 500	15 334	l l
	2 Agricultural Production, Biosecurity and Resources Management Oversee livestock production, game farming, animal and plant health, natural	2 501 203	802 600	408 683		1 274 586	15 334	ļ
	resources, and disaster management.	1						ļ
	Of which	1						ļ
	Conditional allocation to provinces	1						
	* - Land Care Programme Grant	1				04.000		
1	Departmental agencies and accounts	1				84 920		
	Agricultural Research Council	1						ļ
	- Agricultural Research Council - Operations	1				1 189 320		ļ
1	Operations Animal Improvement Scheme: National Dairy Performance	1				1 109 320		
	Amina improvement Scheme, National Dairy Performance Awards	1				231		ļ
	/ Waldo	1				231		ļ
Щ.	Specifically and Exclusively Appropriated	1						

^{*} Specifically and Exclusively Appropriated

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		SETULE						
			Ditef	elo tša ga Bjale				
					Tswala le Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
28	Maphodisa	100 695 315	79 137 378*	16 736 234		1 259 399	3 562 304	
20	Morero: Go thibela, go lwantšha le go nyakišiša bosenyi; go hlokomela tatelo ya	100 095 315	19 137 376	10 730 234		1 259 599	3 502 304	
	molao ke setšhaba; go šireletša le go boloka badudi ba Afrika Borwa le							
	dithoto tša bona; gammogo le go obamela le go šomiša molao.							
	1 Taolo	20 360 890	13 638 276	4 657 261		693 198	1 372 155	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego							
	* – Diteišene tša Maphodisa: Kago le kaonafatšo ya diteišene							
	tša maphodisa						960 880	
	Diagente le diakhaonto tša kgoro							
	Bolaodi bja Thuto le Tlhahlo ya Lekala la Polokego le Tšhireletšo:							
	Ditshepedišo					51 368		
	<i>Tša malapa</i> – Dikleimi Kgahlanong le Mmušo: Dikleimi tša Setšhaba tšeo di							
	dirilwego kgahlanong le Kgoro go ka hwetša putsetšo					400 981		
	2 Sephodisa seo se Bonagalago	51 715 944	40 835 181	9 098 415		365 298	1 417 050	
	Go kgontšha diteišene tša maphodisa gore di phethagatše le go boloka							
	polokego le tšhireletšo ya batho, le go fana ka dithuši tše di ikgethilego le go							
	hlokomela mellwane ya Afrika Borwa. E lego							
	Dihlogwa tše di sa dirego letseno							
	Therasete ya Thuto ya Ditirelo tša Maphodisa a Afrika Borwa:							
	Dimpho le meneelo ye e tlo fanago ka dinyakwa tša thuto ya							
	bana ba maloko ao a hlokofetšego a maphodisa					1 000		
	3 Ditirelo tša Botseka	20 759 607	17 563 043	2 420 750		155 243	620 571	
	Go kgontšha mošomo wa bonyakišiši wa Ditirelo tša Maphodisa a Afrika Borwa, go akaretša go fana ka thekgo go matseka go ya ka bohlatse bja							
	forensiki le direkhoto tša bosenyi.							
	E lego							
	 Dinyakišišo tša go Ikgetha: Lekala la Nyakišišo ya Bosenyi bjo 							
	Bogolo		1 829 941	279 861			50 886	
	Tša malapa							
	Dikholego tša Leago tša Mošomi: Dikholego tša ka morago ga go					129 498		
	tlogela mošomo * – Dikholego tša Leago tša Mošomi: Dikholego tša ka morago ga go					129 490		
	tlogela mošomo							
	 – Dinyakišišo tša go Ikgetha: Lekala la Nyakišišo ya Bosenyi bjo 							
	Bogolo					13 639		
	Diakhaonto tša panka tša masepala							
	* – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefelwago							
	go bomasepala – Dinyakišišo tša go Ikgetha: Lekala la Nyakišišo ya Bosenyi bjo							
	Bogolo					1 215		
	4 Mahlale a Bosenyi	4 362 549	3 981 247	281 955		36 997	62 350	
	Go laola mahlale a bosenyi le go sekaseka tshedimošo, gammogo le go fana							
1	ka thekgo ya sethekniki go dinyakišišo le ditshepedišo tša thibelo ya bosenyi.						l	
1	5 Ditiralo tea Polokogo la Téhiralatéo	3 496 325	3 119 631	277 853		8 663	90 178	
1	5 Ditirelo tša Polokego le Tšhireletšo Go fana ka ditirelo tša polokego le tšhireletšo go bahlomphegi ka moka bao	3 490 325	3 118 031	211 600		0 003	90 176	
1	ba kgethilwego le dikgahlego tša mmušo.						l	
L								
29	Temo, Tihabollo ya Dinagamagae le Mpshafatšo ya Naga	17 287 698	4 078 785*	3 808 058	1	9 147 149	253 705	
1	Morero: Go fana ka kabelo ya go lekalekana ya naga, tihabollo ye e kopantšwego ya dinagamagae, temo ya go ya go ile le tšhireletšo ya dijo ya batho ka moka.						l	
1	amayaniayac, temo ya yo ya yo ne le tshiheletso ya ulio ya batilo ka moka.							
1	1 Taolo	3 562 423	2 022 415	1 395 712		1 767	142 529	
1	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.			•			- 1	
1	E lego						l	
1	Diagente le diakhaonto tša kgoro						l	
1	 Poledišano: dilaesense tša Seyalemoya le Thelebišene Bolaodi bja Lekala la Thuto le Tlhahlo go tša Temo ya Motheo: 					27		
1	Ditshepedišo					1 459	l	
1	<u>'</u>					1 439		
1	2 Tšweletšo ya Temo, Tšhireletšo ya dilo tša setlogo le Taolo ya Didirišwa tša	2 501 203	802 600	408 683		1 274 586	15 334	
1	Tlhago							
1	Go hlokomela tšweletšo ya diphedi, leruo la diphedi tša hlaga, lephelo la							
1	diphoofolo le dihlare, didirišwa tša tlhago, le taolo ya dikotsi.							
1	E lego Ditekanyetšo tšeo di nago le mabaka tša diprofense							
1	Mphiwafela wa Lenaneo la Tlhokomelo ya Lefase					84 920		
1	Diagente le diakhaonto tša kgoro					0.020		
1	 Khansele ya Dinyakišišo tša Temo 							
1	- Ditshepedišo					1 189 320		
1	Tlhakatiro ya Kaonafatšo ya Diphoofolo: Difoka tša Bosetšhaba tša Tšweletšo ya Didirišwa tša Maswi.					00.1		
1	tša Tšweletšo ya Didirišwa tša Maswi					231	l	
	I .							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 7 of 2022 Appropriation Act, 2022

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Vote Current Payments Current Payments Current Payments Interest and feet not payments Current Payments Compensation Conde and feet not payments Current Payments Compensation Conde and redistribute land, and promote food security and agrarian reform programmes. 3 Food Security, Land Reform and Restitution R000	Payments for Capital Assets R'000 77 451	al Fir
Vote Main Division Compensation Goods and Cann Transfers and Subsidies Sub	Capital Assets R'000	al Fir s
Vote Main Division Compensation Goods and Cann Transfers and Subsidies Services S	Capital Assets R'000	al Fir s
3 Food Security, Land Reform and Restitution Acquire and redistribute land, and promote food security and agrarian reform programmes. Of which - Capitalised Compensation of Employees Conditional allocations to provinces - Ilima*Letsema Projects Grant - Comprehensive Agricultural Support Programme Grant - Infrastructure - Extension Recovery Planning Services - Agricultural Land Holding Account: Land acquisition - Kwazulu-Natal Ingonyama Trust Board: Land management support to communities on communal land - Office of the Valuer-General: Operations Households - Bursaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - Agricultural Colleges: Students' tuition and book fees - National Student Financial Aid Scheme: Agriculture-related studies - Semployee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Land Reform Grants - Land tenure payments - Land tenure payments - Land tenure payments - Restitution Grants: Land calaims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes	R'000 77 451	0
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* — Extension Recovery Planning Services Dupgrading of Provincial Agricultural Colleges Departmental agencies and accounts Agricultural Land Holding Account: Land acquisition Kwazulu-Natal Ingonyama Trust Board: Land management support to communities on communal land Office of the Valuer-General: Operations Households Bursaries for Non-employees Agricultural Colleges: Students' tuition and book fees Farotofontein Agricultural Development Institute: Studies Agricultural Colleges: Student Financial Aid Scheme: Agriculture-related studies Farotofontein Agricultural Development Institute: Studies Aland Reform Grants Land Reform Grants Land Reform Grants Land Reform Grants Agricultural Colleges: Students' tuition and book fees 25 057 Employee Social Benefits: Leave gratuities 543 Female Entrepreneur of the Year Awards Land Reform Grants Land Reform Grants Land Reform Grants Land Land Remands Agricultural Colleges Studies 3 152 069 Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts Rates and Taxes		
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- Kwazulu-Natal Ingonyama Trust Board: Land management support to communities on communal land 24 391 - Office of the Valuer-General: Operations 107 171 Households - Bursaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - Agricultural Colleges: Students' tuition and book fees - Agricultural Development Institute: Studies - National Student Financial Aid Scheme: Agriculture-related studies - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Land Reform Grants - Land redistribution payments - Land tenure payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes		
support to communities on communal land Office of the Valuer-General: Operations Households Bursaries for Non-employees Agricultural Colleges: Students' tuition and book fees Agricultural Development Institute: Studies National Student Financial Aid Scheme: Agriculture-related studies Employee Social Benefits: Leave gratuities Female Entrepreneur of the Year Awards Land Reform Grants Land redistribution payments Land tenure payments Restitution Grants: Land claims settlements Youth in Agriculture, Forestry and Fisheries Awards Rates and Taxes		
- Office of the Valuer-General: Operations Households - Bursaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - Agricultural Colleges: Students' tuition and book fees - National Student Financial Aid Scheme: Agriculture-related studies - Studies - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Female Entrepreneur of the Year Awards - Land Reform Grants - Land redistribution payments - Land redurer payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes		
Households - Bursaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - Agricultural Colleges: Students' tuition and book fees - Grootfontein Agricultural Development Institute: Studies - National Student Financial Aid Scheme: Agriculture-related studies - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Female Entrepreneur of the Year Awards - Land Reform Grants - Land redistribution payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes		
- Bursaries for Non-employees - Agricultural Colleges: Students' tuition and book fees - Grootfontein Agricultural Development Institute: Studies - National Student Financial Aid Scheme: Agriculture-related studies - Studies - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Female Entrepreneur of the Year Awards - Land Reform Grants - Land redistribution payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes		
- Agricultural Colleges: Students' tuition and book fees - Grootfontein Agricultural Development Institute: Studies - National Student Financial Aid Scheme: Agriculture-related studies - Studies - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Female Entrepreneur of the Year Awards - Land Reform Grants - Land redistribution payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards - Rates and Taxes - Rates and Taxes		
- Grootfontein Agricultural Development Institute: Studies - National Student Financial Aid Scheme: Agriculture-related studies - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Female Entrepreneur of the Year Awards - Land Reform Grants - Land redistribution payments - Land tenure payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes		
- National Student Financial Aid Scheme: Agriculture-related studies 25 057 - Employee Social Benefits: Leave gratuities 543 - Female Entrepreneur of the Year Awards 254 - Land Reform Grants 5262 071 - Land tenure payments 262 071 - Restitution Grants: Land claims settlements 31 52 069 - Youth in Agriculture, Forestry and Fisheries Awards 254 Municipal bank accounts 5264 - Rates and Taxes		
studies 25 057 Employee Social Benefits: Leave gratuities 543 Female Entrepreneur of the Year Awards 254 Land Reform Grants 262 071 Land tenure payments 271 061 Restitution Grants: Land claims settlements 3 152 069 Youth in Agriculture, Forestry and Fisheries Awards 254 Municipal bank accounts 254 Rates and Taxes 254		
- Employee Social Benefits: Leave gratuities 543 - Female Entrepreneur of the Year Awards 254 - Land Reform Grants - Land redistribution payments 262 071 - Land tenure payments 271 061 - Restitution Grants: Land claims settlements 3 152 069 - Youth in Agriculture, Forestry and Fisheries Awards 254 Municipal bank accounts 254 - Rates and Taxes - Rates and Taxes		
- Female Entrepreneur of the Year Awards 254 - Land Reform Grants 262 071 - Land redistribution payments 262 071 - Land tenure payments 271 061 - Restitution Grants: Land claims settlements 3 152 069 - Youth in Agriculture, Forestry and Fisheries Awards 40 Municipal bank accounts - Rates and Taxes		
- Land Reform Grants - Land redistribution payments - Land tenure payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes		
- Land Reform Grants - Land redistribution payments - Land tenure payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes		
- Land redistribution payments - Land tenure payments - Restitution Grants: Land claims settlements - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes		
- Land tenure payments 271 061 - Restitution Grants: Land claims settlements 3 152 069 - Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts - Rates and Taxes		
- Restitution Grants: Land claims settlements 3 152 069 - Youth in Agriculture, Forestry and Fisheries Awards 254 Municipal bank accounts - Rates and Taxes		
 Youth in Agriculture, Forestry and Fisheries Awards Municipal bank accounts Rates and Taxes 		
Municipal bank accounts - Rates and Taxes		
- Rates and Taxes		
- State owned farms 213 557		
Public corporations		
- Land and Agricultural Development Bank of South Africa: Support		
to small emerging farmers 399 967		
		1
4 Rural Development 821 384 39 408 733 384 40 741	7 851	1
Facilitate rural development strategies for socioeconomic growth.		1
Of which		
Households		
- National Rural Youth Service Corps: Stipends 40 741		
5 Economic Development, Trade and Marketing 698 739 146 577 404 804 141 869	5 489	
Promote economic development, trade and market access for agriculture		
products, and foster international relations for the sector.		
Of which		
Departmental agencies and accounts		
		1
Foreign governments and international organisations		1
- Foreign Rates and Taxes: Obligations paid in foreign regions 490		
Organisation for Economic Cooperation and Development		1
- Committee for Agriculture: Partnership fee 435		1
- International Organisations: Membership fees		1
- Commonwealth Agricultural Bureau International 483		1
Consultative Group on International Agricultural Research 10 333		
- Food and Agriculture Organisation of the United Nations		
- Food and Agriculture Organisation of the United Nations 26 846		
- International Commission of Agricultural Engineering 22		
- International Commission of Agricultural Engineering 22 - International Cotton Advisory Council 411		
- International Commission of Agricultural Engineering 22		
- International Commission of Agricultural Engineering 22 - International Cotton Advisory Council 411		
- International Commission of Agricultural Engineering 22 - International Cotton Advisory Council 411 - International Dairy Federation 48		
- International Commission of Agricultural Engineering 22 - International Cotton Advisory Council 411 - International Dairy Federation 48 - International Grains Council 319 - International Organisation of Vine and Wine 1159		
- International Commission of Agricultural Engineering 22 - International Cotton Advisory Council 411 - International Dairy Federation 48 - International Grains Council 319 - International Organisation of Vine and Wine 1 159 - International Seed Testing Association 212		
International Commission of Agricultural Engineering 22		
International Commission of Agricultural Engineering 22		
International Commission of Agricultural Engineering 22		
International Commission of Agricultural Engineering		
International Commission of Agricultural Engineering		
International Commission of Agricultural Engineering		
International Commission of Agricultural Engineering	5 051	
International Commission of Agricultural Engineering	5 051	
- International Commission of Agricultural Engineering - International Cotton Advisory Council - International Cotton Advisory Council - International Grains Council - International Grains Council - International Organisation of Vine and Wine - International Seed Testing Association - International Union for the Protection of New Varieties of Plants - World Organisation for Animal Health - World Organisation for Animal Health - Public corporations - Land and Agricultural Development Bank of South Africa: - Promotion of black economic empowerment - Provide and maintain an inclusive, effective and comprehensive system of	5 051	
- International Commission of Agricultural Engineering - International Cotton Advisory Council - International Dairy Federation - International Grains Council - International Organisation of Vine and Wine - International Organisation of Vine and Wine - International Union for the Protection of New Varieties of Plants - World Organisation for Animal Health - World Organisation for Animal Health - Public corporations - Land and Agricultural Development Bank of South Africa: - Promotion of black economic empowerment - Value of Commission of Vine Agricultural Development Bank of South Africa: - Provide and maintain an inclusive, effective and comprehensive system of planning, geospatial information and cadastral surveys; legally secure land	5 051	
- International Commission of Agricultural Engineering - International Cotton Advisory Council - International Cotton Advisory Council - International Grains Council - International Grains Council - International Organisation of Vine and Wine - International Seed Testing Association - International Union for the Protection of New Varieties of Plants - World Organisation for Animal Health - World Organisation for Animal Health - Public corporations - Land and Agricultural Development Bank of South Africa: - Promotion of black economic empowerment - Frowide and maintain an inclusive, effective and comprehensive system of planning, geospatial information and cadastral surveys; legally secure land tenure; and conduct land administration that promotes social, economic and	5 051	
- International Commission of Agricultural Engineering - International Cotton Advisory Council - International Cotton Advisory Council - International Grains Council - International Grains Council - International Organisation of Vine and Wine - International Seed Testing Association - International Union for the Protection of New Varieties of Plants - World Organisation for Animal Health - Public corporations - Land and Agricultural Development Bank of South Africa: - Promotion of black economic empowerment - C Land Administration - Provide and maintain an inclusive, effective and comprehensive system of planning, geospatial information and cadastral surveys; legally secure land tenure; and conduct land administration that promotes social, economic and environmental sustainability.	5 051	
- International Commission of Agricultural Engineering - International Cotton Advisory Council - International Dairy Federation - International Grains Council - International Organisation of Vine and Wine - International Organisation of Vine and Wine - International Sead Testing Association - International Union for the Protection of New Varieties of Plants - World Organisation for Animal Health - World Organisation for Animal Health - Public corporations - Land and Agricultural Development Bank of South Africa: - Promotion of black economic empowerment - C Land Administration - Provide and maintain an inclusive, effective and comprehensive system of planning, geospatial information and cadastral surveys; legally secure land tenure; and conduct land administration that promotes social, economic and environmental sustainability. Of which	5 051	
- International Commission of Agricultural Engineering - International Cotton Advisory Council - International Cotton Advisory Council - International Grains Council - International Grains Council - International Organisation of Vine and Wine - International Seed Testing Association - International Union for the Protection of New Varieties of Plants - World Organisation for Animal Health - Public corporations - Land and Agricultural Development Bank of South Africa: - Promotion of black economic empowerment - Provide and maintain an inclusive, effective and comprehensive system of planning, geospatial information and cadastral surveys; legally secure land tenure; and conduct land administration that promotes social, economic and environmental sustainability.	5 051	

^{*} Specifically and Exclusively Appropriated

		SETULE						
			Ditef	elo tša ga Bjale				
					Tswala le			
					Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Tšhireletšo ya dijo, Mpshafatšo le Pušetšo ya Naga	8 995 294	639 469	634 487	1	7 643 886	77 451	
	Go hwetša le go fana ka naga gape, gammogo le go tšwetšapele tšhireletšo							
	ya dijo le mananeo a mpshafatšo.							
	E lego * Vhanatlala va Dinutaalatša tša Rašami						47.040	
	* - Khepetlele ya Diputseletšo tša Bašomi						17 240	
	Ditekanyetšo tšeo di nago le mabaka tša diprofense					040.070		
	* – Mphiwafela wa Diprojeke tša Ilima/Letsema					610 278		
	Mphiwafela wa Mananeo a Thekgo go tša Temo ka Kakaretšo					4 004 000		
	 Mananeokgoparara Ditirelo tša Maano a Tlaleletšo a Tokišo 					1 201 632		
	Kaonafatšo ya Dikholetše tša Temo tša Profense					304 102		
	Diagente le diakhaonto tša kgoro					93 480		
	Akhaonto ya Tšhelete ya Temo ya Lefase: Go hwetša naga					965 860		
	Boto ya Trasete ya KwaZulu-Natal Ingonyama: Thekgo ya taolo					905 600		
	ya naga go ditikologo tša nagakopanelo					24 391		
	Kantoro ya Mohlankedi wa Tekolo ya Boleng: Ditshepedišo					107 171		
	Tša malapa					107 171		
	Dipasari tša Batho bao e sego bašomi							
	Dikholetše tša Temo: Ditefelo tša baithuti le ditefelo tša dipuku					2 141		
	Institšhute ya Tlhabollo ya Temo ya Grootfontein: Dithuto					1 898		
	Tlhakotiro ya Bosetšhaba ya Thušo ya Tšhelete ya Baithuti:					1 030	l	
1	Dithuto tše di amanago le tša temo					25 057	l	
1	Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi					543	l	
1	Difoka tša Bommakgwebo tša Ngwaga					254	I	ļ
1	Mphiwafela wa Tšošološo ya Naga					254	l	
	Ditefelo tša kabelo ka leswa ya naga					262 071	l	
1	Ditefelo tša nako ya bodulo nageng					271 061	l	
1	Mphiwafela wa Pušetšo ya Naga: Ditharollo tša dikleime tša naga					3 152 069	l	
	Difoka tša Baswa ka go Temo, Dithokgwa le Boruahlaphi					254		
	Diakhaonto tša panka tša masepala							
	Ditefelo le Metšhelo							
	 Lefase leo le išwago go batho bao ba kleimago 					7 458		
	 Dipolase tšeo di bušago ke mmušo 					213 557		
	Dikoporase tša setšhaba							
	 Panka ya Tlhabollo ya Lefase le Temo ya Afrika Borwa: 							
	Thekgo go bokgwebopotlana bao ba sa tlago ba temo					399 967		
	4 Tlhabollo ya Nagamagae	821 384	39 408	733 384		40 741	7 851	
	Go nolofatša maano a tlhabollo ya maemo a kgolo ya ekonomi ya leago.							
	E lego							
	Tša malapa							
	 Lekgotla la Bosetšhaba la Ditirelo tša Baswa tša Dinagamagae: 							
	Ditefelo					40 741		
	5 Tlhabollo ya Ekonomi, Kgwebišano le Papatšo	698 739	146 577	404 804		141 869	5 489	
	Go tšwetšapele tlhabollo ya ekonomi, kgwebišano le papatšo yeo e							
	hwetšagalago ya didirišwa tša temo; gammogo le go hlokomela dikgwerano tša boditšhatšhaba tša lekala le.							
	E lego							
	Diagente le diakhaonto tša kgoro – Khansele ya Bosetšhaba ya Dipapatšo tša Temo: Ditshepedišo					40.525		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba					48 535		
	Metšhelo le Diroto tša naga tša ka ntle: Ditshwanelo tše di							
1	lefelwago dileteng tša ka ntle					490	I	
1	Mokgatlo wa Tšhomišano ya Tlhabollo ya Ekonomi					490	I	
1	Komiti ya tša Temo: Tefelo ya kgwerano					435	I	ļ
1	Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko					400	l	
1	Biro ya Boditshabatshaba ya Ditshabakgwerano tsa Temo					483	l	
1	Sehlopha sa Therišano ya Dinyakišišo tša Temo					.55	I	ļ
1	ya Boditšhabatšhaba					10 333	I	ļ
1	Mokgatlo wa Dijo le Temo wa Ditšhabakopano					26 846	l	
1	Komišene ya Boditšhabatšhaba ya Boentšinere bja Temo					22	l	
1	 Khansele ya Boditšhabatšhaba ya Maele a Khothone 					411	l	
1	 Federeišene ya Boditšhabatšhaba ya Didirišwa tša Maswi 					48	l	
1	 Khansele ya Boditšhabatšhaba ya Peu 					319	l	
1	 Mokgatlo wa Boditšhabatšhaba wa Waene le Vaene 					1 159	I	ļ
1	 – Mokgatlo wa Boditšhabatšhaba wa Tlhahlobo ya Peu 					212	l	
1	 Yunione ya Boditšhabatšhab ya Tšhireletšo ya Mehuta ye 						l	
1	meswa ya Dimela					884	I	ļ
	 Mokgatlo wa Boditšhabatšhaba wa Maphelo a Diphoofolo 					2 607	I	ļ
1	Dikoporase tša setšhaba						I	ļ
1	Panka ya Tihabollo ya Lefase le Temo ya Afrika Borwa:						l	
	Tšweletšo ya tlhabollo ya ekonomi ya bathobaso					49 081	l	
1							l	
1	6 Taolo ya Naga	708 655	428 316	230 988		44 300	5 051	
1	Go fana ka le go tšwetšapele lenaneotshepedišo la kakaretšo, leo le šomago						I	ļ
1	ebile le akaretšago la go loga maano, la tshedimošo ya sebaka le tekolo ya						l	l
1	memepe; tšhireletšo ya molao, le go sepediša taolo ya go tšwetšapele						l	l
1	tshepedišo ya go ya go ile ya ekonomi, setšhaba le tikologo.						l	l
1	E lego						l	l
1	Diagente le diakhaonto tša kgoro						l	l
1	Khansele ya Afrika Borwa ya Tshedimošo ya Tihahlobo ya lefase: Ditahanadiša					4.000	l	l
	Ditshepedišo					4 000	I	
L	Ditakanyatén téa di rilaga la téa di ikgathilaga							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 7 of 2022

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	3	CHEDULE						
			Cun	rent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
1000		R'000	R'000	R'000	R'000	R'000	R'000	R'000
				11000		11000	11000	
	Foreign governments and international organisations							
	Regional Centre for Mapping of Resources for Development:							
	Operations					4 301		
	Households							
	Bursaries for Non-employees: Cadastral science, surveys							
	and mapping-related studies					04.400		
						31 199		
	Non-profit institutions							
	South African Council for Planners: Membership fee					4 263		
_								
l								
30	Communications and Digital Technologies	2 717 182	302 941*	440 338		1 960 420	13 483	
	Purpose: Create an enabling environment for inclusive growth in the ICT sector by							
	developing policies and legislation that promote infrastructure investment and							
	socioeconomic development.							
	1 Administration	271 043	141 599	118 389		26	11 029	
	Provide strategic leadership, management and support services to the							
	department.							
1	2 ICT International Relations and Affairs	63 395	17 363	7 233		38 401	398	
1	Ensure alignment between South Africa's foreign policy and international							
1	activities in the field of ICT.							
	Of which							
1	Foreign governments and international organisations							
1	Organisation for Economic Cooperation and Development							
1	Committee on digital economy policy: Partnership fees					634		
1						034		
1	International Organisations: Membership fees African Telecommunications Union					1 797		
	Commonwealth Telecommunications Organisation					636		
	- DONA Foundation					1 830		
	International Telecommunication Union					24 267		
	 Pan-African Postal Union 					1 383		
	 Universal Postal Union 					7 854		
	3 ICT Policy Development and Research	53 736	30 470	22 916			350	
	Develop ICT policies and legislation that support the development of an ICT							
	sector that creates favourable conditions for accelerated and shared							
	economic growth. Develop strategies that increase the adoption and use of							
	ICT by the majority of South Africans to bridge the digital divide.							
	4 ICT Enterprise and Public Entity Oversight	1 903 513	28 300	12 316		1 862 587	310	
	Oversee and manage government's shareholding interest in the ICT public	1 903 313	20 300	12 310		1 002 307	310	
	entities and state-owned companies. Facilitate the growth and development of small, medium and micro enterprises in the ICT sector.							
	· ·							
	Of which							
	Public corporations							
	 South African Broadcasting Corporation: Operations 							
	- Channel Africa					66 581		
1	 Programme Productions 					15 680		
1	 Public Broadcaster 					133 821		
1	* - South African Post Office: Subsidy for universal service obligations	1				519 273		
1	Departmental agencies and accounts							
	Film and Publication Board: Operations					102 870		
	Independent Communications Authority of South Africa: Operations					769 431		
	National Electronic Media Institute of South Africa: Operations					102 121		
	Universal Service and Access Agency of South Africa: Operations					86 033		
	Universal Service and Access Fund: Operations					66 777		
	Chirosca, Collino and Access Fund. Operations] 30,,,,		
1	E ICT Infrastructure Development and Connect	240.00	20.040	242 504		E0 400	4 040	
1	5 ICT Infrastructure Development and Support	343 031	39 048	243 561		59 406	1 016	
	Promote investment in robust, reliable, secure and affordable ICT							
	infrastructure that supports the provision of a multiplicity of applications and							
	services.							
	Of which							
	Departmental agencies and accounts							
	Universal Service and Access Fund							
	 Broadcasting Digital Migration: Subsidies to low-income 							
1	households	1				59 406		
1						1		
1	6 ICT Information Society and Capacity Development	82 464	46 161	35 923			380	
	Develop and implement strategies to build capabilities to bridge the digital]						
	divide.							
1								
—								
31	Employment and Labour	3 956 019	1 430 813*	716 995		1 736 957	71 254	
"		2 930 019	1 430 013"	1 10 995		1 130 95/	/ 1 254	
	Purpose: Play a significant role in reducing unemployment, poverty and inequality by							
	pursuing the objectives of decent work for all through: employment creation							
1	and enterprise development; the setting of standards and the protection of							
1	rights at work, including the facilitation of equal opportunities and social							
	dialogue; and the provision of social protection.							
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^{*} Specifically and Exclusively Appropriated

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ŠETIII E

	ŠETULE									
			Ditef	felo tša ga Bjal						
Davit		Mana lathuuti	Meputso ya	Didirišwa le	Tswala le Tefelo ya Tšhomišo	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša Ditšhelete		
Boutu		Karolothwii R'000	Bašomi R'000	Ditirelo R'000	ya Lefase R'000	tšhelete R'000	Khepetlele R'000	R'000		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba – Senthara ya Selete ya Kgoboketšo ya Didirišwa tša Tlhabollo: Ditshepedišo Tša malapa					4 301				
	 Dipasari t\u00e4a babomi: Dithuto t\u00e4a mahlale a kgoboket\u00e4o ya tshedimo\u00e4o ya lefase ditekolo le dithuto Dihlogwa t\u00e4e ai dirego letseno 					31 199				
	 Khansele ya Afrika Borwa ya Balogamaano: Ditefelo tša boleloko 					4 263				
30	Poledišano le Ditheknolotši tša Ditšithale Morero: Go hlama tikologo yeo e dumelalago kgolo ka kakaretšo go lekala la ICT ka go hlama dipholisi le melao yeo e tšwetšago pele dipeeletšo go mananeokgoparara le tihabollo ya ekonomi ya leago.	2 717 182	302 941*	440 338		1 960 420	13 483			
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	271 043	141 599	118 389		26	11 029			
	2 Kamano ya Boditšhabatšhaba le Merero ya ICT Go netefatša tshepelelano magareng ga pholisi ya dinaga di šele ya Afrika Borwa le ditiragalo tša boditšhabatšhaba lekaleng la ICT. E lego Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba	63 395	17 363	7 233		38 401	398			
	- Mokgatlo wa Tšhornišano le Tihabollo ya Ekonomi - Komiti go tša Pholisi ya Ekonomi ya Titšithale: Tefelo ya kgwerano - Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko - Yunione ya Poledišano ya Megala ya Afrika - Mokgatlo wa Poledišano ya Megala wa Ditšhabakgwerano - Sehlongwa sa DONA - Yunione ya Poledišano ya Megala ya Boditšhabatšhaba - Yunione ya Poso ya Pan-Afrika - Yunione ya Poso ya Kakaretšo					634 1 797 636 1 830 24 267 1 383 7 854				
	3 Nyakišišo le Tihabollo ya Pholisi ya ICT Go hlama dipholisi tša ICT le molao wo o thekgago tihabollo ya lekala la ICT leo le hiolago mabaka a swanetšwego a kgodišo ya ekonomi ya lebelo. Go tšweletša maano ao a oketšago tšhomišo le tirišo ya ICT ka bontšhi bja batho ba Afrika Borwa go fediša karoganyo go tša titšithale.	53 736	30 470	22 916			350			
	4 Tlhokomelo ya Dikgwebo tša ICT le Dihlongwa tša Setšhaba Go hlokomela le go laola kgahlegelo ya mmušo ya dišere go dihlongwa tša ICT tša mmušo le dikhamphani tša mmušo. Go nolofatša kgolo le tihabollo ya dikgwebo tše nnyenyane, tša bogareng le tše kgolo lekaleng la ICT. E lego Dikoporase tša setšhaba	1 903 513	28 300	12 316		1 862 587	310			
	 Lekgotlakgašo la Afrika Borwa: Ditshepedišo Tšhanele ya Afrika Tšweletšo ya mananeo Kgašo ya setšhaba Kantoro ya Poso ya Afrika Borwa: Thušo ya ditshwanelo tša tirelo 					66 581 15 680 133 821				
	ya kakaretšo <i>Diagente le diakhaonto tša kgoro</i> – Boto ya Filimi le Kgatišo: Ditshepedišo					519 273 102 870				
	 Taolo ya go Ikema ya Dipoledišano ya Afrika Borwa: Ditshepedišo Institšhute ya Bosetšhaba ya Dikgokagano tša Elektroniki ya Afrika Borwa: Ditshepedišo 					769 431 102 121				
	 Agente ya Phihlelelo ya Tirelo ya Kakaretšo ya Afrika Borwa: Ditshepedišo Sekhwama sa Phihlelelo ya Tirelo ya Kakaretšo: Ditshepedišo 					86 033 66 777				
	5 Thekgo le Tihabollo ya Lenaneokgoparara la ICT Go tšwetšapele peeletšo go lenaneokgoparara la ICT le šomago, la tshepagalo, le šireletšegilego le leo le thekgago tšweletšo ya didirišwa tše di ntši le ditirelo.	343 031	39 048	243 561		59 406	1 016			
	E lego Diagente le diakhaonto tša kgoro – Sekhwama sa Phihlelelo ya Tirelo ya Kakaretšo – Kgašo ya Tšhutišo ya Sikinale ya Titšithale: Thušo ya tšhelete go malapa a megolo ya fase					59 406				
	6 Tshedimošo ya ICT ya Setšhaba le Tlhabollo ya Bokgoni Go hlama le go phethagatša maano a go aga bokgoni go tswalela karogano ya titšithale.	82 464	46 161	35 923			380			
31	Thwalo ya batho le Bašomi Morero: Go bapala karolo ye bohlokwa go fokotša tlhokego ya mešomo, bohloki le go se lekalekane ka go nyakana le maano a mešomo ye e lokilego ya batho bohle ka go: hlola mešomo le go hlabolla dikgwebo; go bea maemo le tšhireletšo ya ditokelo mešomong, go akaretša nolofatšo ya tekano ya menyetla, le dipoledišano tša setšhaba;gammogo le tšhireletšo ya leago.	3 956 019	1 430 813*	716 995		1 736 957	71 254			

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 7 of 2022

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	S	CHEDULE						
			Curi	rent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
		4 0 4 4 0 0 5	407.007	E00.000			40.000	
	1 Administration Provide strategic leadership, management and support services to the	1 044 005	467 697	528 329		1 019	46 960	
	department.							
	a opai anomi							
	2 Inspection and Enforcement Services	657 167	541 127	97 003		84	18 953	
	Realise decent work by regulating non-employment and employment							
	conditions through inspection and enforcement to achieve compliance with							
	all labour market policies.							
	3 Public Employment Services	935 396	312 267	41 221		576 703	5 205	
	Assist companies and workers to adjust to changing labour market conditions.							
	Of which							
	Departmental agencies and accounts							
	Government Technical Advisory Centre: Presidential Employment							
	Intervention							
	Capitalisation of the National Presidential Employment							
	Intervention Pathway Management Network					304 934		
	 Productivity South Africa: Operations 					61 698		
	Non-profit institutions							
	Supported Employment Enterprises: Operational subsidy					166 486		
	Workshops for the Blind: Wage subsidy Social accounts funds					25 014		
	Social security funds - Compensation Fund: Civil servants injury on duty claims					10 514		
	- Compensation Fund. Civil servants injury on duty claims					18 514		
	4 Labour Policy and Industrial Relations	1 319 451	109 722	50 442		1 159 151	136	
	Facilitate the establishment of an equitable and sound labour relations	1313431	103 722	30 442		1 100 101	130	
	environment. Support institutions of social dialogue and promote South							
	Africa's interests in international labour matters. Conduct research and							
	analysis, and evaluate labour policy. Provide statistical data on the labour							
	market.							
	Of which							
	Departmental agencies and accounts					4 0 40 000		
	Commission for Conciliation, Mediation and Arbitration: Operations National Foregoing Revisions and Labour Council Conceptions					1 046 293		
	National Economic Development and Labour Council: Operations Foreign governments and international organisations					58 884		
	International Organisations: Membership fees							
	African Regional Labour Administration Centre					1 430		
	International Labour Organisation					27 784		
	Non-profit institutions							
	 Various Civil and Labour Organisations: Strengthen civil society 					24 760		
-								
32	Forestry, Fisheries and the Environment	8 947 914	1 945 982*	4 658 580	42 004	1 996 099	305 249	
1	Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve							
	sustainable development towards a better quality of life for all.							
	1 Administration	1 249 050	457 983	559 727		2 000	229 340	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which Households							
	Bursaries for Non-employees: Environmental law, enforcement and							
	conservation studies					2 000		
						2 000		
	2 Regulatory Compliance and Sector Monitoring	223 847	155 304	63 543		5 000		
	Promote the development of an enabling legal regime and licensing							
	authorisation system that will promote enforcement and compliance, and							
	ensure the coordination of sector performance.							
	Of which							
	Non-profit institutions							
	Environmental Assessment Practitioners Association of South Africa, Operations					F 000		
	South Africa: Operations					5 000		
	3 Oceans and Coasts	481 906	121 082	351 718			9 106	
	Promote, manage and provide strategic leadership on oceans and coastal	401 300	121002	001110			3 100	
	conservation.							
	4 Climate Change, Air Quality and Sustainable Development	470 861	150 692	72 754		238 144	9 271	
	Lead, promote, facilitate, inform, monitor and review the mainstreaming of							
	environmental sustainability, low carbon emissions, climate resilience and air quality in South Africa's transition to sustainable development.							
	quality ін зоий Аніса s панзійон to sustamable development.							
								ı I

^{*} Specifically and Exclusively Appropriated

		ŠETULE						
			Ditef	elo tša ga Bjal				
					Tswala le	Dinbeliketke	D:4-f-1- 4¥-	D:4-f-1- 4*-
			Meputso ya	Didirišwa le	Tefelo ya Tšhomišo	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	va Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Taolo	1 044 005	467 697	528 329		1 019	46 960	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.							
	O The state of Billion of New York and Are	057.407	544.407	07.000		0.4	10.050	
	2 Tlhahlobo le Ditirelo tša Kgapeletšo Go fihlelela maemo a mešomo ye kaone ka go laola maemo a sa lokago a	657 167	541 127	97 003		84	18 953	
	mešomo le a lokilego a mošomo ka go lekola le ka ditirelo tša kgapeletšo go							
	fihlelela kobamelo ya dipholisi ka moka tša mešomo.							
	3 Ditirelo tša Thwalo tša Setšhaba	935 396	312 267	41 221		576 703	5 205	
	Go thuša dikhamphani le bašomi go itokišetša maemo ao a fetogago a go							
	maketa.							
	E lego Diagente le diakhaonto tša kgoro							
	Senthara ya Mmušo ya Maele a Sethekniki: Tsenogare ya							
	Mopresidente ya go Thwala							
	 Taolo ya Neteweke ya Khepetlele ya Tsenogare ya 							
	Mopresidente ya go Thwala					304 934		
	Tšweletšo mo Afrika Borwa: Ditshepedišo					61 698		
	Dihlogwa tše di sa dirego letseno							
	 Thekgo ya Thwalo ya bašomi Dikgwebong: Thušo yeo e šomišwago 					166 486		
	Diwekešopo tša Difofu: Thušo ya Moputso					25 014		
	Dikhwama tša tšhireletšo ya Leago					25014		
	 Sekhwama sa Diputseletšo: Dikleime tša bahlankedi ba mmušo 							
	tša dikgobalo tša mošomong					18 514		
	4 Pholisi ya Mešomo le Dikamano tša Intasteri	1 319 451	109 722	50 442		1 159 151	136	
	Go nolofatša tlhamego ya dikamano tša mešomo tša tekatekano le tšeo di							
	kwagalago. Go thekga dihlongwa tša poledišano ya setšhaba le go tšwetšapele dikgahlego tša Afrika Borwa mererong ya mešomo ya							
	boditšhabatšhaba. Go dira dinyakišišo le tekolo, gammogo le go fetleka							
	pholisi ya mošomo. Go fana ka tshedimošo ya dipalopalo go mmaraka wa							
	mešomo.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	Komišene ya Poelano, Therišano le Namolo: Ditshepedišo					1 046 293		
	Khansele ya Setšhaba ya Tlhabollo ya Ekonomi le Mešomo: Ditabapadiša					50.004		
	Ditshepedišo Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba					58 884		
	Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko							
	Senthara ya Taolo ya Selete sa Mešomo ya Afrika					1 430		
	 – Mokgatlo wa Boditšhabatšhaba wa Mešomo 					27 784		
	Dihlogwa tše di sa dirego letseno							
	Mekgatlo yeo e fapafapanego ya Setšhaba le Mešomo:							
	Go maatlafatša setšhaba					24 760		
32	Dithokgwa, Boruahlapi le Tikologo	8 947 914	1 945 982*	4 658 580	42 004	1 996 099	305 249	
	Morero: Go eta pele makala a Afrika Borwa a tikologo, dithokgwa le boruahlapi go							
	fihlelela tlhabollo ya go ya go ile yeo e lebilego go kaonafatša boleng bja							
	maphelo a batho ka moka.							
	1 Toolo	1 040 050	4F7 000	EE0 707		0.000	220 240	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	1 249 050	457 983	559 727		2 000	229 340	
	во тапа ка воетарете вја таапо, таого је аптего tsa triekgo go kgoro ye. E lego							
1	Tša malapa							
	 Dipasari tša bao e sego bašomi: Dithuto tša molao wa tikologo, 							
1	phethagatšo le poloko					2 000		
1								
	2 Taolo ya Kobamelo le Tihokomelo ya Lekala	223 847	155 304	63 543		5 000		
	Go tšwetšapele tihamego ya lenaneotshepedišo la molao wa pušo le taolo ya laesense yeo e tlago tšwetšapele phethagatšo le kobamelo, gammogo le go							
	netefatša kwano ya mošomo wa lekala.							
	E lego							
	Dihlogwa tše di sa dirego letseno							
1	Mokgatlo wa Bahlankedi ba Tekolo ya Tikologo wa Afrika Borwa:							
1	Ditshepedišo					5 000		
1	2 Mayotla la Mahana	404.000	104 000	254 740			0.400	
1	3 Mawatle le Mabopo Go tšwetšapele, go laola le go fana ka boetapele bja maano go boloka	481 906	121 082	351 718			9 106	
1	mawatle le mabopo.							
	<u> </u>							
	4 Phetogo ya Leratadima, Boleng bja moya le Tlhabollo ya go ya go ile	470 861	150 692	72 754		238 144	9 271	
	Go eta, go tšweletša, go nolofatša, go tsebiša, go hlokomela le go							
1	lebeledišiša tšweletšo ya setlwaedi ya goya go ile ya tikologo, tšweletšo ya							
1	khapone ye nnyane gammogo le leratadima leo le nago le kgotlelelo le boleng bjo bokaone bja moya go tlhabollo ya Afrika Borwa.							
1	25.51g bje bendene bja meya ge unabene ya Anna benwa.							
1	1					i e		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	S	CHEDULE						
			Curi	rent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Of which							
	Departmental agencies and accounts							
	 South African Weather Service: Operations 					212 042		
	Foreign governments and international organisations							
	 Global Environment Fund: Membership fees 					24 618		
	Non-profit institutions							
	 National Association for Clean Air: Operations 					1 484		
	5 Biodiversity and Conservation	930 743	75 861	91 302		763 560	20	
	Ensure the regulation and management of biodiversity, heritage and							
	conservation matters in a manner that facilitates sustainable economic							
	growth and development.							
	Of which							
	Departmental agencies and accounts							
	 iSimangaliso Wetland Park Authority: Operations 					41 300		
	 South African National Biodiversity Institute: Operations 					409 751		
	 South African National Parks: Operations 					309 586		
	Non-profit institutions							
	 African World Heritage Fund: Operations 					1 278		
	 KwaZulu-Natal Nature Conservation Board: Maloti-Drakensberg Park 					1 645		
							l	
	6 Environmental Programmes	3 748 650	288 815	2 860 340		582 408	17 087	
	Implement the expanded public works programme and green economy						l	
	projects in the environmental sector.						l	
	Of which						l	
	Departmental agencies and accounts							
	 iSimangaliso Wetland Park Authority: Capital 					104 161		
	 South African National Biodiversity Institute: Capital 					83 302		
	 South African National Parks: Building and upgrading of 							
	infrastructure					204 901		
	 South African Weather Service: Capital 					190 044		
	7 Chemicals and Waste Management	627 759	69 053	416 707	36 287	87 632	18 080	
	Manage and ensure that chemicals and waste management policies and							
	legislation are implemented and enforced in compliance with chemicals and							
	waste management authorisations, directives and agreements.							
	Of which							
	Departmental agencies and accounts							
	 National Regulator for Compulsory Specifications: Research and 							
	implementation of waste management projects					13 411		
	Private enterprises							
	Recycling Enterprise Support Programme: Research and							
	implementation of waste management projects					74 221		
	8 Forestry Management	689 954	418 673	242 489	5 717	730	22 345	
	Develop and facilitate the implementation of policies and targeted							
	programmes to ensure the management of forests, the sustainable use and							
	protection of land and water, and the management of agricultural risks and						l	
	disasters.							
	Of which							
	Households						l	
	Bursaries for Non-employees: Forestry related studies					670	l	
	<u></u>						l	
	9 Fisheries Management	525 144	208 519			316 625	l	
	Ensure the sustainable use of and orderly access to marine living resources						l	
	through improved management and regulation.						l	
	Of which						l	
	Departmental agencies and accounts						l	
	Marine Living Resources Fund: Operations					316 625		
-								
122	Uluman Cattlements	22 604 740	440 004*	E24 000		22.070.500	l	
33	Human Settlements Purpose: Facilitate the creation of sustainable human settlements and the	33 024 716	410 821*	534 228		32 072 583	7 084	
	improvement to household quality of life.						l	
	4 Administration	F00 7F0	047.000	0EE 077				
	1 Administration	508 750	247 899	255 377			5 474	
	Provide strategic leadership, management and support services to the						l	
	department.						l	
	O late work of the work of Dispution at 12 and 15	00 640 00 :	60.005	400 000		04.075.44		
	2 Integrated Human Settlements Planning and Development	22 049 804	69 995	103 628		21 875 416	765	
	Manage the development of policy, planning and research in the creation of sustainable and integrated human settlements, oversee the delivery of the						l	
	sustainable and integrated human settlements, oversee the delivery of the integrated residential development programme, and coordinate						l	
	integrated residential development programme, and coordinate intergovernmental partnerships with stakeholders.						l	
	morgovernmentai partiieisinps witti stakenutueis.						l	

^{*} Specifically and Exclusively Appropriated

		SETULE						
			Ditef	elo tša ga Bjale				
					Tswala le			
					Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya		Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	E lego							
	Diagente le diakhaonto tša kgoro							
	Ditirelo tša Boso tša Afrika Borwa: Ditshepedišo					212 042		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba					212 042		
	Sekhwama sa Lefase sa Tikologo: Ditefelo tša boleloko					24 618		
	Dihlogwa tše di sa dirego letseno					24010		
	 Mokgatlo wa Bosetšhaba wa Moya wa go Hlweka: Ditshepedišo 					1 484		
	, , ,							
	5 Diphedi tše di fapafapanego le Poloko	930 743	75 861	91 302		763 560	20	
	Go netefatša taolo ya diphedi tše di fapafapanego, bohwa le merero ya	000 7 10	70 001	0.002		7 00 000	20	
	polokego ya tšona ka tsela yeo e nolofatšago kgolo ya ekonomi le tlhabollo							
	ya go ya go ile.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Taolo ya Phaka ya iSimangaliso Wetland: Ditshepedišo 					41 300		
	 Institšhute ya Bosetšhaba ya Diphedi tša go fapafapana 							
	ya Afrika Borwa: Ditshepedišo					409 751		
	Diphaka tša Bosetšhaba tša Afrika Borwa: Ditshepedišo					309 586		
	Dihlogwa tše di sa dirego letseno							
	Sekhwama sa Bohwa bja Lefase sa Afrika: Ditshepedišo					1 278		
	Boto ya Polokego ya Tihago ya KwaZulu-Natal:							
	Phaka ya Maloti-Drakensberg					1 645		
						=00.100		
	6 Mananeo a Tikologo	3 748 650	288 815	2 860 340		582 408	17 087	
	Go phethagatša mešomo ya diprojeke tše di katološitšwego tša mešomo ya setšhaba le ekonomi ye tala lekaleng la tikologo.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	Taolo ya Phaka ya iSimangaliso Wetland: Khepetlele					104 161		
	Institšhute ya Bosetšhaba ya Diphedi tša go fapafapana tša					104 101		
	Afrika Borwa: Khepetlele					83 302		
	 Diphaka tša Setšhaba tša Afrika Borwa: Kago le kaonafatšo 					00 002		
	ya mananeokgoparara					204 901		
	 Ditirelo tša Boso tša Afrika Borwa: Khepetlele 					190 044		
	·							
	7 Dikhemikhale le Taolo ya Ditšhila	627 759	69 053	416 707	36 287	87 632	18 080	
	Go hlama le go netefatša gore dipholisi tša dikhemikhale, taolo ya ditšhila, le							
	molao di a phethagatšwa gammogo le go gapeletša kobamelo ya tšona							
	malebana le ditaelo le ditumelelo tša tšhomišo a dikhemikhale le ditšhila.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	Bolaodi bja Ditaetšo tša Bosetšhaba tša Kgapeletšo: Nyakišišo							
	le phethagatšo ya diprojeke tša taolo ya ditšhila					13 411		
	Dikgwebo tša poraebete – Lenaneo la Thekgo ya Kgwebo ya Tsošološo ya Ditšhila:							
	Nyakišišo le phethagatšo ya taolo ya projeke ya ditšhila					74 221		
	rvyakisiso ie priesiagaiso ya taolo ya projeke ya aksilia					14 221		
	8 Dithokgwa le Taolo ya Didirišwa tša Hlago	689 954	418 673	242 489	5 717	730	22 345	
	Go hlama le go nolofatša phethagatšo ya dipholisi le mananeo ao a	000 004	410 010	242 400	0 / 1/	700	22 040	
	lebeletšwego gore a netefatše taolo ya dithokgwa, tšhomišo le tšhireletšo ya							
	go ya go ile ya naga le meetse, gammogo le taolo ya dikotsi tša temo.							
	E lego							
1	Tša malapa							
	 Dipasari tša bao e sego bašomi: Dithuto tša malebana le dithokgwa 					670		
	9 Taolo ya Boruahlapi	525 144	208 519			316 625		
	Go netefatša tirišo ya go ya go ile, tšhomišo le phihlelelo ya maleba ya							
	didirišwa tša diphedi tša lewatle ka taolo le molao wo o kaonafetšego.							
	E lego							
	Diagente le diakhaonto tša kgoro							
1	 Sekhwama sa Didirišwa tša Diphedi tša Lewatle: Ditshepedišo 					316 625		
-								
33	Bodulo bja Batho	33 024 716	410 821*	534 228		32 072 583	7 084	
Ι΄	Morero: Go nolofatša go hlangwa ga bodulo bja batho bja go ya go ile le kaonafatšo							
1	ya boleng bja maphelo malapeng.					J		
1						J		
1	1 Taolo	508 750	247 899	255 377		J	5 474	
1	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.					J		
1						J		
	2 Kopantšho ya Maano le Tlhabollo ya Bodulo bja Batho	22 049 804	69 995	103 628		21 875 416	765	
1	Go laola go hlangwa ga pholisi, maano le nyakišišo ya go hlama bodulo bja					J		
1	batho bjo bo kopanego bja go ya go ile, go hlokomela tiragatšo ya lenaneo la					J		
1	tlhabollo ya bodulo bjo bo kopanego, gammogo le go rulaganya dikgwerano					J		
1	magareng ga mmušo le batšeakarolo.					J		
1								

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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		CHEDULE						
			Cur	rent Payments				
			Compensation	Goods and	Interest and Rent on	Tuanaf	Payments for	Payments for Financial
Vote		Main Division	of Employees	Services	Rent on Land	Transfers and Subsidies	Capital Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Official							
	Of which Conditional allocation to local government							
	* – Urban Settlements Development Grant					7 352 273		
	Conditional allocation to provinces					1 002 270		
	* - Human Settlements Development Grant					14 255 610		
	Departmental agencies and accounts							
	Community Schemes Ombud Service: Operations					24 817		
	Housing Development Agency: Operations					242 716		
	3 Informal Settlements	8 912 844	36 028	73 738		8 802 795	283	
	Provide policy, planning and capacity support for the upgrading of informal							
	settlements, and oversee the implementation of the informal settlements							
	upgrading programme. Of which							
	Conditional allocations to local government							
	* - Informal Settlements Upgrading Partnership Grant: Municipalities					4 180 530		
	* - Municipal Emergency Housing Grant					175 412		
	Conditional allocations to provinces							
	Informal Settlements Upgrading Partnership Grant: Provinces Provincial Emergency Housing Grant					4 121 089		
	- Provincial Emergency Housing Grant					325 764		
	4 Rental and Social Housing	962 511	11 915	62 979		887 416	201	
	Promote the provision of affordable rental housing, monitor the performance							
	of the Social Housing Regulatory Authority, and develop capabilities in the							
	rental housing sector through intergovernmental collaboration and evidence- based research.							
	Of which							
	Departmental agencies and accounts							
	Social Housing Regulatory Authority							
	- Operations					72 738		
	Consolidated capital grant					791 144		
	Institutional investment grant					23 534		
	5 Affordable Housing	590 807	44 984	38 506		506 956	361	
	Facilitate the provision of affordable housing finance, monitor market trends,	050 007	44 304	00 000		000 300	501	
	and develop research and policy that respond to demand. Oversee housing							
	finance entities reporting to the minister.							
	Of which Departmental agencies and accounts							
	National Housing Finance Corporation							
	Finance linked individual subsidy programme: Operations					19 510		
	Finance linked individual subsidy programme					478 028		
	Foreign governments and international organisations							
	International Organisations: Membership fees Cities Alliance					754		
	Habitat Foundation					3 192		
	Households							
	 Bursaries for Non-employees: Housing studies scholarship 							
	programme					5 472		
34	Mineral Resources and Energy	10 345 671	1 037 127*	1 031 249		8 263 833	13 462	
	Purpose: Regulate the minerals and mining sector for transformation, growth and							
	development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and							
	access to affordable and reliable energy.							
	Ŭ,							
	1 Administration	729 612	327 867	383 662		5 527	12 556	
	Provide strategic leadership, management and support services to the							
	department. Of which							
	Or which Departmental agencies and accounts							
	Mining Qualifications Authority: Operations					2 209		
	Households							
	Employee Social Benefits: Leave gratuities					1 971		
	2 Minorals and Petroloum Regulation	402.000	270.044	EO 744		100 514		
	2 Minerals and Petroleum Regulation Regulate the mining, minerals and petroleum sectors to promote economic	493 093	278 841	53 741		160 511		
	growth, employment, transformation and sustainable development.							
	Of which							
	Departmental agencies and accounts							
	South African Diamond and Precious Metals Regulator: Operations Foreign governments and international organisations					62 894		
	African Petroleum Producers' Association: Membership fee					3 333		
	Private enterprises							
	Petroleum Agency South Africa: Operations					94 284		
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^{*} Specifically and Exclusively Appropriated

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		ŠETULE						
			Ditef	elo tša ga Bjale				
					Tswala le	Dishatikatka	Ditefele ti	Ditafala ti
			Meputso ya	Didirišwa le	Tefelo ya Tšhomišo	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	E lego							
	Ditekanyetšo tše di nago le mabaka tša mmušo wa selegae							
	* — Mphiwafela wa Tlhabollo ya Bodulo bja Metsesetoropo					7 352 273		
	Ditekanyetšo tšeo di nago le mabaka tša diprofense							
	* – Mphiwafela wa Tlhabollo ya Bodulo bja Batho					14 255 610		
	Diagente le diakhaonto tša kgoro							
	Tlhakatiro ya Tikologo ya Ditirelo tša Baboleledi ba Setšhaba: Ditabasadiša					04.047		
	Ditshepedišo – Agente ya Tlhabollo ya Dintlo: Ditshepedišo					24 817 242 716		
	Agente ya Thiabollo ya Bililio. Bilanopediao					242 / 10		
	3 Bodulo bja batho	8 912 844	36 028	73 738		8 802 795	283	
	Go fana ka thekgo ya pholisi, maano le bokgoni bja go kaonafaša madulo a							
	batho, gammogo le go hlokomela phethagatšo ya lenaneo la kaonafatšo ya							
	madula a batho. E lego							
	Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae							
	* – Mphiwafela wa Tšhomišano ya Kaonafatšo ya Madula a Batho:							
	Bomasepala					4 180 530		
	 Mphiwafela wa Dintlo tša Tšhoganyetšo wa Masepala 					175 412		
	Ditekanyetšo tšeo di nago le mabaka tša diprofense							
	 Mphiwafela wa Tšhomišano ya Kaonafatšo ya Madulo a Batho: Diprofense 					4 121 089		
	Mphiwafela wa Dintlo tša Tšhoganyetšo wa Profense					325 764		
	inprintarola na Sinno loa Fortoganyoloo na Frotonoo					020 704		
	4 Go Hira le Dintlo tša Badudi	962 511	11 915	62 979		887 416	201	
	Go tšwetšapele kgonagalo ya go fana ka dintlo tša theko ya fase tša go							
	hirišwa, go lekola phethagatšo ya mošomo ya Taolo ya Tekolo ya Dintlo tša							
	Setšhaba, gammogo le go tšweletša bokgoni lekaleng la khirišo ya dintlo ka tšhomišano ya ka gare ga mmušo le dinyakišišo tšeo di nago bohlatse.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Bolaodi bja Tekolo ya Dintlo tša Setšhaba 							
	 Ditshepedišo 					72 738		
	Mphiwafela wa Khepetlele wo o Kopantšwego					791 144		
	 Mphiwafela wa Dipeeletšo tša Sehlongwa 					23 534		
	5 Dintlo tša go rekega	590 807	44 984	38 506		506 956	361	
	Go nolofatša go fana ka theko ya fase ya dintlo, go lekola theko ya	550 001	44 504	00 000		300 330	301	
	mebaraka, le go hlama dinyakišišo le pholisi ya go araba dinyakwa. Go							
	hlokomela dihlongwa tša ditšhelete tšeo di begago go tona.							
	E lego							
	Diagente le diakhaonto tša kgoro - Koporase ya Bosetšhaba ya Dišhelete tša Dintlo							
	Lenaneo la thušo ya tšhelete leo le lebanego le motho o tee:							
	Ditshepedišo					19 510		
	 Lenaneo la thuso ya tshelete leo le lebanego le motho o tee 					478 028		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko Třicoviřena va Diterena Třicoviřena v					754		
	Tšhomišano ya DiteropoMadulo a Sehlongwa					754 3 192		
	Tša malapa					3 192		
1	Dipasari tša bao e sego bašomi:							
	Lenaneo la thušo ya tšhelete go dithuto tša dintlo					5 472		
34	Didirišwa tša Diminerale le Enetši	10 345 671	1 037 127*	1 031 249		8 263 833	13 462	
34	Morero: Go laola lekala la diminerale le meepo gore le fetoge, le gole ebile le	10 345 67 1	1 03/ 12/	1 031 249		0 203 033	13 462	
	hlabolloge.Go hlama dipholisi tša enetši, dibopego tša taolo le molao go							
	netefatša tšhireletšo ya enetši, ditikologo tša go swara dimenerale, gammogo							
1	le phihlelelo ya theko ya fase ya enetši ya go tshepega.							
1	4 Table		007.005	000 000			,	
1	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	729 612	327 867	383 662		5 527	12 556	
1	E lego							
1	Diagente le diakhaonto tša kgoro							
1	Taolo ya Mangwalo a Thuto a Moepo: Ditshepedišo					2 209		
1	Tša malapa							
1	 Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi 					1 971		
1	2 Molao wa Dimenerale le Petroliamo	493 093	278 841	53 741		160 511		
1	Go laola makala a moepo, dimenerale le petroliamo go tšweletša kgolo ya	.55 555	2.0041	55 / 41		.55 011		
1	ekonomi, thwalo ya bašomi, phetošo le tlhabollo ya go ya go ile.							
1	E lego							
1	Diagente le diakhaonto tša kgoro							
1	 Bolaodi bja Taemane le Ditshipi tše Bohlokwa tša Afrika Borwa:Ditshepedišo 					62 894		
1	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba					02 034		
1	Mokgatlo wa Batšweletši ba Petroliamo wa Afrika:							
1	Tefelo ya boleloko					3 333		
1	Dikgwebo tša poraebete							
1	 Agente ya Petroliamo ya Afrika Borwa: Ditshepedišo 					94 284		
	Dischannest a standinitana la standi ilmashilana							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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	S	CHEDULE						
			Curi	ent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Mining, Minerals and Energy Policy Development	880 006	106 221	92 202		681 583		
	Formulate, maintain and implement integrated minerals and energy policies to promote and encourage investment in the mining and energy industry.							
	, , ,							
	Of which							
	Departmental agencies and accounts - Council for Geoscience: Operations					055 704		
	Public corporations					355 761		
	*							
	Mintek Operations					287 417		
	- Operations - Capital					37 538		
	– Сарна					37 536		
	4 Mine Health and Safety Inspectorate	236 602	194 995	35 984		4 717	906	
	Ensure the health and safety of employees in the mining sector.	230 002	194 993	33 904		4717	900	
	Of which							
	Departmental agencies and accounts							
	Mine Health and Safety Council: Operations					4 717		
	mino ricanar and calcing countril. Operations					7		
	5 Mineral and Energy Resources Programmes and Projects	6 840 392	101 191	455 970		6 283 231		
	Manage, coordinate and monitor programmes and projects focused on	0 040 002	131 131	400 010		0 200 201		
	access to mineral and energy resources.							
	Of which							
	Conditional allocations to local government							
	* — Energy Efficiency and Demand Side Management Grant					223 204		
	* – Integrated National Electrification Programme Grant					2 118 668		
	Departmental agencies and accounts					2 110 000		
	South African National Energy Development Institute: Operations					81 072		
	Foreign governments and international organisations					01072		
	International Renewable Energy Agency: Membership fee					1 331		
	Private enterprises					1 331		
	* - Various Institutions							
	Integrated National Electrification Programme: Non-grid							
	electrification service providers					233 502		
	Water management solutions subsidies for marginal mines					6 792		
	Public corporations					0 7 92		
	* - Eskom: Integrated national electrification programme					3 588 162		
	Industrial Development Corporation: Implementation of small					3 300 102		
	scale mining projects					27 293		
	Mintek					21 293		
	Expanded Public Works Programme: Rehabilitation							
	of derelict and ownerless mines					2 812		
	of defenct and owneness mines					2012		
	6 Nuclear Francis Devidation and Management	1 105 000	20.012	0.600		1 100 004		
	6 Nuclear Energy Regulation and Management Manage the South African nuclear energy industry and control nuclear	1 165 966	28 012	9 690		1 128 264		
	materials in terms of international obligations, nuclear legislation and policies							
	to ensure the peaceful use of nuclear energy.							
	Of which							
	Departmental agencies and accounts							
	National Radioactive Waste Disposal Institute: Operations					50 304		
	National Nuclear Regulator					30 304		
	National Nuclear Regulator Operations					46 769		
	Building and upgrading of infrastructure					539		
	Foreign governments and international organisations					559		
	International Atomic Energy Agency: Membership fees					22 460		
	Public corporations					22 400		
	South African Nuclear Energy Corporation							
	South African Nuclear Energy Corporation Operations					739 381		
	- Operations - Capital					17 706		
	Capital Preparatory work for the new multipurpose reactor project					40 000		
	Decommissioning and decontamination of old strategic					+0 000		
	nuclear facilities							
	* - Stage 1					188 603		
	* - Stage 2					22 502		
	9					22 002		
35	Science and Innovation	9 133 300	363 688*	213 906		8 552 691	3 015	
1	Purpose: Realise the full potential of science and technology in social and economic							
	development by developing human resources, research and innovation.							
	1 Administration	335 077	172 711	143 686		15 665	3 015	
	Provide strategic leadership, management and support services to the	300 077	.,,,,,,,	5 000		10 000	55.5	
	department.							
	Of which							
	Non-profit institutions							
	Various Institutions: Institutional and programme support research					15 665		
	ransas menanens, menanenar ana programme support research					15 005		
	Specifically and Evaluatively Appropriated		<u> </u>					

^{*} Specifically and Exclusively Appropriated

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		ŠETULE						
			Ditef	elo tša ga Bjale				
1					Tswala le	Diphetižet	Ditof-1- +7	Ditof-1- 47
1			Meputso ya	Didirišwa le	Tefelo ya Tšhomišo	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditriolo isa
Doutu		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Moepo, Dimerale le Tlhabollo ya Pholisi ya Enetši	880 006	106 221	92 202		681 583		
	Go hlama, go hlokomela le go phethagatša dipholisi tša dimerale le enetši							
	tšeo di kopantšhitšwego go tšwetšapele le go hlohleletša peeletšo go							
	intasteri ya moepo le enetši.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	Khansele ya Thutamahlale ya Lefase: Ditshepedišo Ditanggarana 45 a 245 baha.					355 761		
	Dikoporase tša setšhaba – Mintek							
	- Ditshepedišo					287 417		
	- Khepetlele					37 538		
	Micpeticio					37 330		
	4 Tlhahlobo ya tša Maphelo le Tšhireletšo	236 602	194 995	35 984		4 717	906	
	Go netefatša tšhireletšo ya maphelo a bašomi ba lekala la moepo.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Khansele ya tša Maphelo le Tšhireletšo: Ditshepedišo 					4 717		
1	5 Mananeo le Diprojeke tša Dimenerale le Enetši	6 840 392	101 191	455 970		6 283 231		
1	Go laola, go rulaganya le go hlokomela mananeo le diprojeke tšeo di					J		
1	lebeletšego phihlelelo ya didirišwa tša minerale le enetši. E lego					J		
1	E lego Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae					J		
1	Mphiwafela wa Taolo ya Enetši ye e šomago le ye e nyakegago					223 204		
1	Mphiwafela wa Lenaneo la Bosetšhaba leo le Kopantšwego					220 204		
1	la Mohlagase					2 118 668		
1	Diagente le diakhaonto tša kgoro							
1	 Institšhute ya Tlhabollo ya Enetši ya Bosetšhaba ya Afrika Borwa: 					J		
	Ditshepedišo					81 072		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	 Agente ya Boditšhatšhaba ya Enetši ya go Mpshafatšwa: 							
	Tefelo ya boleloko					1 331		
	Dikgwebo tša poraebete							
	* – Dihlongwa tša go fapafapana							
	Lenaneo la Bosetšhaba leo le Kopantšwego la Mohlagase: Parki la dikirala tša prakla para viz prakla a thalia.					000 500		
	Baabi ba ditirelo tša mohlagase wa mafelo a thoko – Dithušo tša maano a taolo ya meetse tša meepo ya ka thoko					233 502 6 792		
	– Dilituso isa maano a taolo ya meetse tsa meepo ya ka ilioko Dikoporase tša setšhaba					0 /92		
	* – Eskom: Lenaneo la bosetšhaba leo le kopantšhitšwego							
	la mohlagase					3 588 162		
	Koporase ya Tihabollo ya Intasteri: Phethagatšo ya diprojeke					0 000 102		
	tše nnyane tša meepo					27 293		
	- Mintek							
	 Lenaneo leo le Katološitšwego la Mešomo ya Setšhaba: 							
	Tsošološo ya meepo yeo e senago beng					2 812		
	6 Toalo le Tlhokomelo ya Enetši Nyuklea	1 165 966	28 012	9 690		1 128 264		
	Go laola intasteri ya enetši ya nyuklea ya Afrika Borwa le go laola didirišwa							
	tša nyuklea go ya ka ditshwanelo tša boditšhabatšhaba, molao wa nyuklea							
	gammogo le dipholisi go netefatša tšhomišo ya khušo ya enetši ya nyuklea.							
1	E lego Diagente le diakhaonto tša kgoro					J		
1	Institšhute ya Bosetšhaba ya Tahlo ya Tšhila ye Kotsi:					J		
1	Ditshepedišo					50 304		
1	Bolaodi bja Bosetšhaba bja Nyuklea					30 304		
1	Ditshepedišo					46 769		
1	 Kago le kaonafatšo ya mananeokgoparara 					539		
1	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
1	 Agente ya Boditšhabatšhaba ya Enetši ya Athomo: 					J		
1	Tefelo ya boleloko					22 460		
1	Dikoporase tša setšhaba					J		
1	 Koporase ya Enetši ya Nyuklea ya Afrika Borwa 							
1	Ditshepedišo Magazijaja					739 381		
1	 Khepetlele Ditokišetša tša mošama tša projeke va dilo ka moka 					17 706		
1	 Ditokišetšo tša mošomo tša projeke ya dilo ka moka Go gomiša morago tšhilafatšo ya dikago tša 					40 000		
1	– Go gomisa morago ismiaraiso ya dikago isa nyuklea tša kgale					J		
1	* – Legato la 1					188 603		
1	* – Legato la 2					22 502		
1	,					002		
35	Mahlale le Tihabolio	9 133 300	363 688*	213 906		8 552 691	3 015	
1	Morero: Go lemoga bokgoni ka moka bja mahlale le theknolotši ka go tlhabollo ya					J		
1	setšhaba le ekonomi ka go hlabolla bašomi, didirišwa le tlhamego.					J		
1						J		
1	1 Taolo	335 077	172 711	143 686		15 665	3 015	
1	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.					J		
1	E lego Diblogua tše di sa direco letseno					J		
1	Dihlogwa tše di sa dirego letseno					J		
1	 Dihlongwa tša go fapafapana: Thekgo ya nyakišišo ya lenaneo la sehlongwa 					15 665		
1	ia scilioligwa					10 005		
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^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

			Cun	rent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Technology Innovation	1 784 052	52 454	23 763		1 707 835		
	Enable research and development in space science and technology, energy							
	security and the bioeconomy, and in the emerging and converging areas of							
	nanotechnology, robotics, photonics and indigenous knowledge systems, to							
	promote the realisation of commercial products, processes and services.							
	Promote the protection and use of intellectual property, technology transfer							
	and technology commercialisation through the implementation of enabling							
	policies and interventions along the entire innovation value chain.							
	Of which							
	Departmental agencies and accounts							
	 National Research Foundation: Research and development in 							
	indigenous knowledge systems					6 765		
	 South African National Space Agency: Operations 					162 439		
	 Technology Innovation Agency: Operations 					458 370		
	 Various Institutions 							
	 Energy grant challenge research 					44 451		
	 Research in HIV/AIDS prevention and treatment technologies 					31 019		
	 Innovation projects research 					519 394		
	Economic competitiveness and support package: Space							
	science research					33 291		
	Non-profit institutions							
	 International Centre for Genetic Engineering and Biotechnology: 							
	Research and development					16 562		
	Medical Research Council							
	Social Impact Bond: Research					35 125		
	- Various Institutions					00 120		
	Biofuels research					9 365		
	Health innovation research							
						54 986		
	- Hydrogen Strategy					40.000		
	- Research					43 630		
	- Capital					84 103		
	Implementation of the bioeconomy strategy					44 512		
	 Technology transfer offices: Support for research units 					44 073		
	Public corporations							
	 Various Institutions: Emerging research areas 					119 750		
	3 International Cooperation and Resources	149 881	54 052	19 402		76 427		
	Strategically develop, promote and manage international partnerships that							
	strengthen the national system of innovation. Enable an exchange of							
	knowledge, capacity and resources between South Africa and its							
	international partners, with a focus on building capacity to support science,							
	technology and innovation in Africa. Support South African foreign policy							
	through science diplomacy.							
	Of which							
	Departmental agencies and accounts							
	 National Research Foundation: Bilateral cooperation for 							
	global science development					17 077		
	Non-profit institutions							
	Various Institutions: Global science							
	African multilateral agreements					10 769		
	International multilateral agreements					48 581		
						.5.551		
	4 Research, Development and Support	5 105 044	39 455	16 834		5 048 755		
	Provide an enabling environment for research and knowledge production	3 103 044	33 433	10 004		0 040 733		
	that promotes the strategic development of basic sciences and priority							
	science areas through the promotion of science human capital development,							
	and the provision of research infrastructure and relevant research support, in							
	pursuit of South Africa's transition to a knowledge economy.							
	Of which							
	Departmental agencies and accounts							
	Academy of Science of South Africa: Operations					22.020		
	Academy of Science of South Africa: Operations National Research Foundation					33 839		
	National Research Foundation Operations					007 400		
	The second secon					997 408		
	Economic competitiveness and support package					19 104		
	Human resources development for science and engineering Output					1 006 850		
1	Square Kilometre Array: Capital contribution to research					830 216		
	South African research chairs initiative to develop							
	human resources in science					602 902		
	 Various Institutions 							
	 Astronomy research and development 					41 715		
	 Infrastructure projects for research and development 					861 609		
	 Policy development on human and social development dynamics 					37 944		
	 Science awareness, research and initiatives to encourage 							
	youth participation in science					94 066		
	 Strategic science platforms for research and development 					241 332		
\Box								

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		SETULE						
			Ditef	elo tša ga Bjale	1			
					Tswala le			
					Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Tlhabollo ya Theknolotši	1 784 052	52 454	23 763		1 707 835		
	Go kgontšha dinyakišišo le tlhabollo go mahlale a sebakeng le theknolotši,							
	tšhireletšo ya enetši le paoekonomi, gammogo le mafelong ao a tšwelelago							
	le go kopana a nanotheknolotši, tša diriboto, tša photoniki le							
	mananeotshepedišo a tsebo ya setlogo, go tšwetšapele tsebo ya							
	ditšweletšwa tša kgwebo, ditshepedišo le ditirelo. Go tšwetšapele tšhireletšo							
	le tšhomišo ya thoto ya bohlale, phetišetšo ya theknolotši le kgwebišano ya							
	theknolotši ka go phethagatša dipholisi tše di kgontšhago le dithuši tša							
	tlhabollo ya tshepedišo ya go dira didirišwa tša boleng.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Sehlongwa sa Bosetšhaba sa Dinyakišišo: Nyakišišo le tlhabollo 							
	ya mananeotshepedišo a tsebo ya setlogo					6 765		
	 Agente ya Bosetšhaba ya Sebakeng ya Afrika Borwa: Ditshepedišo 					162 439		
	Agente ya Tlhabollo ya Theknolotši: Ditshepedišo					458 370		
	Dihlongwa tša go fapafapana							
	 Lenaneo la Nyakišišo ya Tlhabollo, Thekišo le Tšhomišo ya 							
	Enetši					44 451		
	Dinyakišišo tša ditheknolotši tša thibelo le kalafi ya HIV le AIDS					31 019	l	l
	Diprojeke tša nyakišišo ya tlhabollo					519 394	l	l
	Phadišano ya ekonomi le ditirelo tša thekgo: Nyakišišo					010 004	l	l
	ya mahlale a sebakeng					33 291	l	l
	Dihlogwa tše di sa dirego letseno					33 231	l	l
	Senthara ya Boditšhabatšhaba ya Boentšinere bja Tlhago le					 	l	l
	Paotheknolotši: Dinyakišišo le tlhabollo					16 562	I	
	Khansele ya Dinyakišišo tša Bongaka					10 302	l	l
	Khuetšo ya Ponte ya Leago: Dinyakišišo					35 125	I	
	Dihlongwa tša go fapafapana					33 123		
	Nyakišišo ya <i>Biofuels</i>					9 365		
	Dinyakišišo tša Tlhabollo ya Maphelo							
	Maano a hlweko					54 986		
	- Dinyakišišo					43 630		
	- Khepetlele					84 103		
	Phethagatšo va leano la paotheknolotši					44 512		
	Dikantoro tša phetišetšo ya theknolotši: Thekgo ya diyuniti					11012		
	tša nyakišišo					44 073		
	Dikoporase tša setšhaba							
	 Dihlongwa tša go fapafapana: Mafelo ao a tšwelelago a nyakišišo 					119 750		
	3 Tšhomišano ya Boditšhabatšhaba le Didirišwa	149 881	54 052	19 402		76 427		
	Go tšweletša leano, go tšwetšapele le go laola dikgwerano tša							
	boditšabatšhaba tšeo di maatlafatšago mananeotshepedišo a bosetšhaba a							
	tlhamo. Go kgontšha kabelano ya tsebo, bokgoni le didirišwa magareng ga							
	Afrika Borwa le bagwerani ba yona ba boditšhabatšhaba, ka go lebeledišiša							
	kago ya ya bokgoni go thekgo ya mahlale, theknolotši le tlhamo ka Afrika. Go							
	thekga pholisi ya dinaga dišele ya Afrika Borwa ka tša botseta bja mahlale.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Sehlongwa sa Dinyakišišo sa Bosetšhaba: Tšhomišano ya 							
	mahlakorepedi ya tlhabollo ya mahlale a lefase ka bophara					17 077		
	Dihlogwa tše di sa dirego letseno							
	 Dihlongwa tša go fapafapana: Mahlale a lefase ka bophara 							
	 Ditumelelano tša Afrika ka mahlakorentšhi 					10 769		
	 Ditumelelano tša Boditšhabatšhaba tša mahlakorentšhi]				48 581	l	l
1							I	
1	4 Dinyakišišo, Tlhabollo le Thekgo	5 105 044	39 455	16 834		5 048 755	l	l
	Go fana ka tikologo yeo e kgontšhago dinyakišišo le tšweletšo ya tsebo yeo							
	e tšwetšago pele tlhabollo ya leano la mahlale a motheo le mafelo a							
	bohlokwa a tša mahlale, ka go tšwetša pele tlhabollo ya khepetlele ya							
	setšhaba ya mahlale, le go fana ka lenaneokgoparara la dinyakišišo le							
	thekgo yeo e swanetšego ya dinyakišišo, ka maikemišetšo a go fihlelela phetogo ya Afrika Borwa go ekonomi ya tsebo.						l	l
							I	
	E lego						l	l
	Diagente le diakhaonto tša kgoro						I	
	 Akhademi ya Mahlale ya Afrika Borwa: Ditshepedišo Sehlongwa sa Bosetšhaba sa Dinyakišišo 					33 839	l	l
	Seniongwa sa Bosetsnaba sa Dinyakisiso Ditshepedišo					997 408	I	
							l	l
	 Phadišano ya ekonomi le ditirelo tša thekgo Tihabollo ya bašomi ba tša mahlale le boentšinere]				19 104	l	l
	- Array ya Dikhilomithara tša Sekwere: Seabe sa khephetlele					1 006 850	I	
	qo nyakišišo					830 216	l	l
	Lesolo la Afrika Borwa la tulo ya dinyakišišo go hlabolla ditirelo					030 2 10	l	l
	tša bašomi go tša mahlale]				602 902	I	
	Dihlongwa tša go fapafapana					502 502	l	l
	Nyakišišo ya Astronomi le tlhabollo					41 715	I	
	Diprojeke tša lenaneokgoparara la nyakišišo le tlhabollo]				861 609	l	l
	Thabollo ya pholisi go thabollo ya diphetogo tše di fetogago					551 559	l	l
	tša batho le leago					37 944	l	l
	Temošo ya mahlale, nyakišišo le masolo a go hlohleletša go]				0, 344	I	
	kgathatema ga baswa go tša mahlale					94 066	l	l
	Dipolatefomo tša maano a mahlale a go dira nyakišišo					3.000	I	
	le tlhabollo					241 332	l	l
		L						

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	3	CHEDULE						
			Curr	rent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
		11000	11000					
	Public corporations							
	Council for Scientific and Industrial Research: Cyber-infrastructure							
	research and development					281 770		
	research and development					201770		
	50	4 750 040	45.40	40.004		4 70 4 000		
	5 Socioeconomic Innovation Partnerships	1 759 246	45 016	10 221		1 704 009		
	Enhance government's growth and development priority areas through							
	targeted science and technology-based innovation interventions, and the							
	development of strategic partnerships with other government departments,							
	industry, research institutions and communities.							
	Of which							
	Departmental agencies and accounts							
	Human Sciences Research Council							
	- Operations					321 098		
	Develop and monitor science and technology indicators					15 557		
	- Various Institutions							
	Environmental innovation					34 213		
	Innovative research and development					49 593		
	Local manufacturing capacity research and technical support					86 574		
	Local systems of innovation for the cold chain technologies							
	project					15 453		
	Public corporations							
	Council for Scientific and Industrial Research							
	- Operations					1 002 269		
	 Mining research and development 					65 073		
	 Various Institutions 							
	 Advanced manufacturing technology strategy implementation 					36 000		
	Information communication technology					42 929		
	Resource based industries research and development					35 250		
	1 toobardo babba maadanoo roobaran ana abvolopment					00 200		
26	Swell Business Bauslanmant	2 563 109	190 031*	63 023		2 305 319	4 736	
36	Small Business Development	2 303 109	190 031	63 023		2 305 3 19	4 / 30	
	Purpose: Lead and coordinate an integrated approach to the promotion and							
	development of entrepreneurship among small, medium and micro							
	enterprises and cooperatives; and ensure an enabling legislative and policy							
	environment to support their growth and sustainability.							
	1 Administration	126 837	83 852	40 174			2 811	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Sector and Market Development	131 434	32 175	14 698		83 254	1 307	
	Facilitate and increase access to markets for small, medium and micro							
	enterprises through business information, product development support and							
	value chain integration.							
	Of which							
	Private enterprises							
	 Various Institutions: Product markets 					83 254		
	3 Development Finance	1 370 654	26 647	5 730		1 337 850	427	
	Expand access to finance for small, medium and micro enterprises and							
	cooperatives through innovative service offerings.							
	Of which							
	Private enterprises							
	- Various Institutions							
	Cooperatives development support programme					76 909		
	Craft customised sector programme					11 622		
	Public corporations							
	·							
	Small Enterprise Finance Agency Blended finance					295 994		
	Township and Rural Entrepreneurship Fund					953 325		
	- Township and Narai Entrepreheurship Fund					შპპ პ∠ნ		
	4.5-ti Bootlement	604.45				00101-		
	4 Enterprise Development	934 184	47 357	2 421		884 215	191	
	Oversee the promotion of an ecosystem that enhances entrepreneurship							
	and the establishment, growth and sustainability of small businesses; and							
	coordinate business development support interventions across various							
	spheres of government.							
	Of which							
	Departmental agencies and accounts							
	Small Enterprise Development Agency							
	- Operations					678 751		
	Capacity-building programme					16 171		
	Capacity-building programme National gazelles programme							
						29 848		
	Technology programme					159 445		
		i l						

^{*} Specifically and Exclusively Appropriated

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		ŠETULE						
			Ditef	elo tša ga Bjale				
					Tswala le	Diphotičetč	Ditefala tă -	Ditafala +* -
			Meputso ya	Didirišwa le	Tefelo ya Tšhomišo	Diphetišetšo le Dithušo tša	Ditefelo tša Dithoto tša	Ditefelo tša Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	va Lefase	tšhelete	Khepetlele	Ditišhelete
Douta		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dikoporase tša setšhaba							
	 Khansele ya Nyakišišo ya tša Mahlale le Intasteri: Nyakišišo ya 							
	lenaneokgoparara la saeba le tlhabollo					281 770		
	5 Dikgwerano tša Ekonomi ya Leago	1 759 246	45 016	10 221		1 704 009		
	Go kaonafatša kgolo ya mmušo le tihabollo ya mafelo a bohlokwa ka thušo							
	ya tša mahlale le dithuši tšeo di itheilego godimo ga theknolotši, gammogo le tlhabollo ya dikgwerano tša maano le dikgoro tše dingwe tša mmušo,							
	intasteri, dihlongwa tša dinyakišišo le ditikologo tša badudi.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	Khansele ya Dinyakišišo ya Mahlale a Batho							
	- Ditshepedišo					321 098		
	 Go hlabolla le go lekola ditaetšo tša mahlale le theknolotši 					15 557		
	 Dihlongwa tša go fapafapana 							
	 Tlhabollo ya tikologo 					34 213		
	 Nyakišišo ya tlhamo le tlhabollo 					49 593		
	Bokgoni bja tšweletšo ya selegae le thekgo ya sethekniki					86 574		
	Mananeotshepedišo a tlhabollo ya diprojeke tša tshepedišo ya							
1	kabo ya didirišwa tša theknolotši					15 453	l	
1	Dikoporase tša setšhaba					l	l	
1	 Khansele ya Dinyakišišo tša Mahlale le Intaseteri Ditshepedišo 					1 002 269	l	
1	Nyakišišo ya meepo le tlhabollo					65 073	l	
	Dihlongwa tša go fapafapana					03 07 3		
1	Phethagatšo ya leano le kaonafetšego la tšweletšo ya					l	l	
	theknolotši					36 000		
	 Theknolotši ya Tshedimošo le Poledišano 					42 929		
	 Dinyakišišo le tlhabollo ya diintasteri tša didirišwa 					35 250		
36	Tlhabollo ya dikgwebo potlana	2 563 109	190 031*	63 023		2 305 319	4 736	
	Morero: Go eta pele le go thulaganya tebelelo ye e kopanego ya tšwetšopele							
	tlhabollo ya borakgwebo ba dikgwebo potlana, dikgwebo tše nnyane le tša							
	magareng gammogo le tše di šomišanago natšo; le go netefatša tikologo ye e dumelelago molao le pholisi go thekga kgolo le polokego ya go ya go ile ya							
	tšona.							
	1 Taolo	126 837	83 852	40 174			2 811	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.							
	2 Tlhabollo ya Mmaraka le Lekala	131 434	32 175	14 698		83 254	1 307	
	Go nolofatša le go hlatloša phihlelelo ya mebaraka ya dikgwebo potlana, tša							
	magareng le tše nnyane ka tshedimošo ya kgwebo, thekgo ya tlhabollo ya							
	sedirišwa gammogo le kopantšho ya tshepedišo ya go dira sedirišwa sa boleng.							
	E lego Dikgwebo tša poraebete							
	Dihlongwa tša go fapafapana: Papatšo ya sedirišwa					83 254		
1	Simongina tod go raparapana. I apatoo ya sodinoma					33 234	l	
1	3 Tlhabollo ya thušo ya tšhelete	1 370 654	26 647	5 730		1 337 850	427	
1	Go tšwetšapele phihlelelo ya thušo ya tšhelete go dikgwebo potlana, tša			* * * * *				
1	magareng, tše nnyane le dikgwerano ka hlola ditirelo tša tlhabollo.					l	l	
1	E lego					l	l	
1	Dikgwebo tša poraebete					l	l	
1	 Dihlongwa tša go fapafapana 					l	l	
1	 Lenaneo la Thekgo la Tlhabollo ya Dikgwerano tša Dikgwebo 					76 909	l	
1	Lenaneo la lekala la bokgoni bjo itšego					11 622	l	
1	Dikoporase tša setšhaba					l	l	
	Agente ya Tšhelete ya Dikgwebo Potlana Tšhelete ya a kongrega					205.00	l	
1	 Tšhelete yeo e kopanego Sekhwama sa Borakgwebo ba Metseseteropo le Metsemagaeng 					295 994 953 325	l	
1	- Gentimania sa porangmeno na merseseteropo le mersentiagaeng					200 0 ∠5	l	
1	4 Tlhabollo ya Dikgwebo	934 184	47 357	2 421		884 215	191	
1	Go hlokomela tšwetšopele ya lenaneotshepedišo la diphedi tša tikologo leo	3054	557			-3.2.3		
1	le kaonafatšago bogwebi le go thongwa, kgodišo dikgwebo potlana go ya go					l	l	
1	ile, gammogo le go rulaganya thekgo ya dithuši tša tlhabollo ya kgwebo go					l	l	
1	ralala le makala a go fapafapana a mmušo.					l	l	
1	E lego					l	l	
1	Diagente le diakhaonto tša kgoro					l	l	
1	Agente ya Tlhabollo ya Dikgwebo Potlana						l	
1	- Ditshepedišo					678 751	l	
1	Lenaneo la kago ya bokgoni Lenaneo la bosotă baba la dikazala					16 171	l	
	Lenaneo la bosetšhaba la dikazele Lenaneo la theknolotši					29 848	l	
1	- Lettatieo la illektioloisi					109 445	l	
*	Lenaneo la theknolotši Ditekanyetšo tše di rilego le tše di ikgethilego					159 445		

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

_	3	CHEDULE						
			Curi	rent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
37	Sport, Arts and Culture	6 295 128	376 379*	632 311		5 080 208	206 230	
	Purpose: Provide an enabling environment for the sport, arts and culture sector by							
	developing, transforming, preserving, protecting and promoting sport, arts							
	and culture at all levels of participation to foster an active, winning, creative							
	and socially cohesive nation.							
	1 Administration	453 228	183 610	256 667		104	12 847	
	Provide strategic leadership, management and support services to the	100 220	100 010	200 00.			.20	
	department.							
	Of which							
	Departmental agencies and accounts							
	Culture, Art, Tourism, Hospitality and Sport Sector							
						404		
	Education and Training Authority: Operations					104		
	2 Recreation Development and Sport Promotion	1 462 786	35 390	159 538		1 074 475	193 383	
	Support the provision of mass participation opportunities, the development of							
	elite athletes, and the regulation and maintenance of facilities.							
	Of which							
	Conditional allocation to provinces							
	* - Mass Participation and Sport Development Grant					603 511		
	Departmental agencies and accounts							
	 Amazwi South African Museum of Literature - Makhanda 							
	Building and upgrading of infrastructure					1 094		
	Artscape: Building and upgrading of infrastructure					10 385		
	Boxing South Africa: Operations					19 668		
	Die Afrikaanse Taalmuseum en -monument - Paarl							
	Building and upgrading of infrastructure					5 949		
	Ditsong Museums of South Africa - Pretoria					0 040		
	Building and upgrading of infrastructure					9 041		
	1					9 041		
	- Freedom Park - Pretoria					00.044		
	Building and upgrading of infrastructure When the state of Court African Court Trust					26 041		
	Iziko Museums of South Africa - Cape Town							
	Building and upgrading of infrastructure					8 147		
	KwaZulu-Natal Museum - Pietermaritzburg							
	Building and upgrading of infrastructure					1 000		
	Mandela Bay Theatre Complex: Building and upgrading							
	of infrastructure					20 000		
	 Market Theatre Foundation: Building and upgrading of infrastructure 					5 836		
	 National Arts Council: Building and upgrading of infrastructure 					1 220		
	National Heritage Council							
	Resistance and Liberation Heritage Route: Building, and upgrading							
	of infrastructure for performing arts projects					12 835		
	National Library of South Africa: Building and upgrading							
	of infrastructure					932		
	National Museum - Bloemfontein					302		
	Building and upgrading of infrastructure					10 652		
	Nelson Mandela Museum - Mthatha					10 032		
						2 000		
	Building and upgrading of infrastructure Performing Arta Control of the Erro State: Building and upgrading					3 000		
	Performing Arts Centre of the Free State: Building and upgrading of infractructure.					45 40-		
	of infrastructure					15 437		
1	Robben Island Museum - Cape Town Building and upgrading of infrastructure							
	Building and upgrading of infrastructure					9 544		
	South African Heritage Resources Agency: Building and upgrading							
	of infrastructure					10 404		
	South African Institute for Drug-free Sport: Operations					29 171		
	South African Library for the Blind: Building and upgrading							
	of infrastructure					22 000		
	The Playhouse Company: Building and upgrading							
	of infrastructure					7 356		
	The South African State Theatre: Building and upgrading							
	of infrastructure					15 378		
	uMsunduzi Museum - Pietermaritzburg							
	Building and upgrading of infrastructure					2 094		
	War Museum of the Boer Republics - Bloemfontein					2004		
	Building and upgrading of infrastructure					2 300		
	Households					2 300		
	Bursaries for Non-employees: Ministerial sport bursary programme					5 000		
	Bursaries for Non-employees: Ministerial sport bursary programme Non-profit institutions					5 000		
	Non-pront institutions Caiphus Katse Semenya Foundation							
1	Incubator: Building, and upgrading of infrastructure for performing							
	arts projects					728		
	Isandlwana: Statue of King Cetshwayo					2 200		
	loveLife: HIV/AIDS awareness through sport programmes					39 877		
	 South African Sports Confederation and Olympic Committee: 							
1	Support for athletes					12 009		
1								
_	Chariffeelly and Evaluations Annuagisted							

^{*} Specifically and Exclusively Appropriated

		SETULE						
			Ditef	elo tša ga Bjale				
					Tswala le Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
37	Papadi, Bokgabo le Setšo Morero: Go fana ka tikologo yeo e dumelelago lekala la papadi, bokgabo le setšo ka	6 295 128	376 379*	632 311		5 080 208	206 230	
	Morero: Go fana ka tikologo yeo e dumelelago lekala la papadi, bokgabo le setšo ka go hlabolla, go fetoša, go boloka, go šireletša le go tšwetšapele							
	dipapadi,bokgabo le setšo ka gare ga magato ka moka a go kgathatema							
	kgodišong ya setšhaba seo se phelago, se thopago, se nago le bokgoni							
	gammgo le seo se kwanago.							
	1 Taolo	453 228	183 610	256 667		104	12 847	
	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye. E lego							
	Diagente le diakhaonto tša kgoro							
	Bolaodi bja Thuto le Tihahlo ya Lekala la Setšo,							
	Bokgabo, Boeti, Tlhokomelo le Dipapadi: Ditshepedišo					104		
	2 Tlhabollo ya Boitapološo le Tšweletšo ya Dipapadi	1 462 786	35 390	159 538		1 074 475	193 383	
	Go thekga tirelo ya menyetla ye mentši ya go kgathatema ga batho ba ba							
	ntši, go hlama dipapadi tša maemo a godimo, gammogo le taolo le tlhokomelo ya dikago.							
	E lego							
	Ditekanyetšo tšeo di nago le mabaka tša diprofense							
	* – Mphiwafela wa Tlhabollo ya Dipapadi le Bakgathatema ba ba Ntši					603 511		
	Diagente le diakhaonto tša kgoro							
	 – Museamo wa Afrika Borwa wa Dingwalwa wa Amazwi - Makhanda 					J		
	Kago le kaonafatšo ya mananeokgoparara					1 094		
	Artscape: Kago le kaonafatšo ya mananeokgoparara					10 385		
	 Botswele bja Afrika Borwa: Ditshepedišo Die Afrikaanse Taalmuseum en -monument - Paarl 					19 668		
	Kago le kaonafatšo ya mananeokgoparara					5 949		
	Museamo wa Ditsong wa Afrika Borwa - Pretoria					3 343		
	Kago le kaonafatšo ya mananeokgoparara					9 041		
	- Freedom Park - Pretoria							
	 Kago le kaonafatšo ya mananeokgoparara 					26 041		
	Dimuseamo tša Iziko tša Afrika Borwa - Cape Town							
	Kago le kaonafatšo ya mananeokgoparara					8 147		
	 Museamo wa KwaZulu-Natal - Pietermaritzburg Kago le kaonafatšo ya mananeokgoparara 					1 000		
	Mandela Bay Theatre Complex: Kago le kaonafatšo					1 000		
	ya mananeokgoparara					20 000		
	 Sehlongwa sa Market Theatre: Kago le kaonafatšo 							
	ya mananeokgoparara					5 836		
	Khansele ya Bokgabo ya Bosetšhaba: Kago le kaonafatšo ya managakangarara					4 000		
	ya mananeokgoparara – Khansele ya Bosetšhaba ya Bohwa					1 220		
	Mmila wa Bohwa wa Dikgakgano le Tokologo: Go aga le go							
	kaonafatša mananeokgoparara a diprojeke tša ditiragatšo							
	tša bokgabo					12 835		
	 Bokgobapuku bja Bosetšhaba bja Afrika Borwa: Kago le 							
	kaonafatšo ya mananeokgoparara					932		
	Museamo wa Bosetšhaba - Bloemfontein Kago le kaonafatšo ya mananeokgoparara					10 652		
	Museamo wa Nelson Mandela - Mthatha					10 032		
	Kago le kaonafatšo ya mananeokgoparara					3 000		
	 Senthara ya Ditiragatšo tša Bokgabo ya Free State: Kago le 							
	kaonafatšo ya mananeokgoparara					15 437		
	- Museamo wa Robben Island - Cape Town							
	 Kago le kaonafatšo ya mananeokgoparara Agente ya Didirišwa tša Bohwa ya Afrika Borwa: Kago le 					9 544		
	kaonafatšo ya mananeokgoparara					10 404		
	Institšhute ya Afrika Borwa ya Dipapadi tša go hloka Diokobatši:					.0 .04		
	Ditshepedišo					29 171		
	Bokgobapuku bja Afrika Borwa bja Difofu: Kago le kaonafatšo ya							
	mananeokgoparara Khamphani ya Raralokelo: Kago le kaonafatéo ya					22 000		
	 Khamphani ya Boralokelo: Kago le kaonafatšo ya mananeokgoparara 					7 356		
	Theatha ya Mmušo ya Afrika Borwa: Kago le kaonafatšo ya					, 550		
	mananeokgoparara					15 378		
	Museamo wa uMsunduzi - Pietermaritzburg							
1	Kago le kaonafatšo ya mananeokgoparara					2 094		
	Museamo wa Ntwa le Setšhaba sa Maburu - Bloemfontein							
1	 Kago le kaonafatšo ya mananeokgoparara Tša malapa 					2 300		
1	– Dipasari tša batho bao e sego bašomi: Lenaneo la tona la pasari							
	ya dipapadi					5 000		
1	Dihlogwa tše di sa dirego letseno					5 550		
1	 Sehlongwa sa Caiphus Katse Semenya 					J		
1	Sedirišwa sa go šireletša: Go aga le go kaonafatša diprojeke							
1	tša bokgabo					728		
1	 Isandlwana: Sehlwaseeme sa Kgoši Cetshwayo IoveLife: Temošo ya HIV le AIDS ka mananeo a dipapadi 					2 200		
	Komiti ya Olimpiki le Kopano ya Dipapadi ya Afrika Borwa:					39 877		
	Thekgo go dibapadi					12 009		
1								

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 7 of 2022

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	S	CHEDULE						
			Curi	rent Payments				
					ntoroot and		Payments for	Dovements for
			Compensation	Goods and	nterest and	Transfers and		Payments for Financial
Vote		Main Division	of Employees	Services	Rent on Land	Subsidies	Capital Assets	Assets
VOLE								
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Thabo Mbeki Foundation: Building and upgrading							
	of infrastructure for performing arts projects					15 000		
	The Sports Trust: Sport development projects					25 709		
	 Upgrading of Community Arts Centres: Building and upgrading 							
	of infrastructure for performing arts projects					2 500		
	 Upgrading of Public Spaces: Building and upgrading 							
	of infrastructure for performing arts projects					723		
	 Various Sport Federations: Operations 					117 118		
	Private enterprises							
	Upgrading of Public Spaces: Building and upgrading							
	of infrastructure for performing arts projects					616		
	or initiastructure for performing arts projects					010		
		4 740 700	00.700	470.540		4 400 407		
	3 Arts and Culture Promotion and Development	1 749 793	86 793	176 513		1 486 487		
	Promote and develop arts, culture and languages, and implement the							
	national social cohesion strategy.							
	Of which							
	Departmental agencies and accounts							
	- Artscape: Operations					67 478		
	 Arts and Culture Industries: Facilitation of public funds for 							
	arts projects							
	Local market development and promotion					612		
	Creative Industries Intervention: Expansion of creatives industry					440 000		
	Mandela Bay Theatre Complex: Operations					20 000		
	Market Theatre Foundation: Operations					52 561		
	National Arts Council: Operations					123 015		
	National Film and Video Foundation: Operations					149 210		
	National Youth Development Agency: Young patriots project					10 426		
	 Pan South African Language Board: Operations 					123 124		
	 Performing Arts Centre of the Free State: Operations 					50 024		
	 Performing Arts Institutions: Mzansi Golden Economy: Facilitation 							
	of public funds for arts projects							
	 Incubators entrepreneur and local content development 					10 084		
	The Playhouse Company: Operations					55 193		
	The South African State Theatre: Operations					62 752		
	 Various Institutions: Mzansi Golden Economy: Facilitation of public 							
	funds for arts projects							
	Art bank resources					10 265		
	- Artists in schools							
						3 012		
	Community arts development Coult was a sound to					13 988		
	- Cultural events					3 674		
	Foreign governments and international organisations							
	African Union Sports Council Region 5: Subscription fees					309		
	Commonwealth Foundation: Facilitation of public funds for							
	cultural projects					2 900		
	 United Nations Educational, Scientific and Cultural Organisation: 							
	International Fund for Cultural Diversity					110		
	Higher education institutions							
	 Various Institutions: Facilitation of public funds 							
	Human languages technologies projects					7 394		
	Households							
	Arts and Culture Industries: Facilitation of public funds for							
	arts projects							
	Local market development and promotion					3 933		
	Language Development Projects: Facilitation of public funds					0 000		
	for language projects					6 583		
	Various Institutions: Mzansi Golden Economy: Facilitation of					0 303		
	public funds for arts projects							
	Export market development and promotion Output Output Development and promotion					1 215		
	- Cultural events					2 622		
	- Public art					892		
	- Touring ventures					2 840		
	Non-profit institutions							
	 Arts and Culture Industries: Facilitation of public funds for 							
	arts projects							
	 Community arts development 					8 216		
	Local market development and promotion					15 172		
	Arts Social Development: Facilitation of public funds for							
	arts and youth development projects					8 662		
	Arts Youth Development: Facilitation of public funds for					0 002		
						0.000		
	arts and youth development projects - Business and Arts South Africa: Operations					8 663		
						10 562		
	Moral Regeneration Movement: Facilitation of public funds for order and youth development projects.							
	for arts and youth development projects					4 444		

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		SETULE						
			Ditef	elo tša ga Bjale				
				<u> </u>	Tswala le			
					Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Manutage	District in				
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Cablanava as Thaba Mhalii Kasa la lisanafati a va							
	 Sehlongwa sa Thabo Mbeki: Kago le kaonafatšo ya 							
	mananeokgoparara a diprojeke tša ditiragatšo tša bokgabo					15 000		
	 Sekhwama sa Tšhelete sa Dipapadi: Diprojeke tša tlhabollo 							
	ya dipapadi					25 709		
						25 / 09		
	 Kaonafatšo ya Disenthara tša Setšhaba tša Bokgabo: Kago le 							
	kaonafatšo ya mananeokgoparara a diprojeke tša ditiragatšo							
	tša bokgabo					2 500		
						2 000		
	Kaonafatšo ya Mafelo a Setšhaba: Kago le kaonafatšo ya							
	mananeokgoparara a diprojeke tša ditiragatšo tša bokgabo					723		
	 – Dikopano tša go Fapafapana tša Dipapadi: Ditshepedišo 					117 118		
	Dikgwebo tša poraebete							
	 Kaonafatšo ya Mafelo a Setšhaba: Kago le kaonafatšo ya 							
	mananeokgoparara a diprojeke tša ditiragatšo tša bokgabo					616		
	014 - 17 - 1 - 11 - 1 - 11 - 1 - 11 - 1 - 1	4 740 700	00.700	470 540		4 400 407		
	3 Kgodišo le tlhabollo ya Bokgabo le Setšo	1 749 793	86 793	176 513		1 486 487		
	Go tšwetšapele le go hlabolla bokgabo, setšo le maleme, gammogo le go							
	phethagatša maano a kwano ya bosetšhaba ya setšhaba.							
	E lego							
1								
1	Diagente le diakhaonto tša kgoro							
1	 Artscape: Ditshepedišo 					67 478		
1	 Diintasteri tša Bokgabo le Setšo: Tshepedišo ya ditšhelete tša 							
1								
1	setšhaba tša diprojeke tša bokgabo							
1	 Tlhabollo le Tšwetšopele ya Mebaraka ya Selegae 					612		
1	 Tsenogare ya Diintasteri tša Bokgoni bja Maithamelo: 							
1	Katološo ya intasteri ya maithamelo	1				440 000		
1								
	 – Mandela Bay Theatre Complex: Ditshepedišo 					20 000		
	 Market Theatre Foundation: Ditshepediso 					52 561		
	 Khansele ya Bosetšhaba ya Bokgabo: Ditshepedišo 					123 015		
	Sehlongwa sa Bosetšhaba sa Difilimi le Dibidio: Ditshepedišo					149 210		
	 Agente ya Bosetšhaba ya Tlhabollo ya Baswa: Projeke ya Baswa 							
	bao e lego Barati ba Naga					10 426		
	 Boto ya Dipolelo tšohle tša Afrika Borwa: Ditshepedišo 					123 124		
	 Senthara ya Tiragatšo ya Bokgabo ya Free State: Ditshepedišo 					50 024		
	 Dihlongwa tša Tiragatšo ya Bokgabo: Mzansi Golden Ekonomi: 							
	Tlhokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							
						40.004		
	 Kgodišo ya borakgwebo le tlhabollo ya ditaba tša selegae 					10 084		
	 Khamphani ya Boralokelo: Ditshepedišo 					55 193		
	 Theathara ya Mmušo ya Afrika Borwa: Ditshepedišo 					62 752		
	Dihlongwa tša go fapafapana: Mzansi Golden Ekonomi:							
	Tlhokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							
	 Didirišwa tša panka ya bokgabo 					10 265		
	 Badiragatši dikolong 					3 012		
	 Tlhabollo ya bokgabo bja setšhaba 					13 988		
	 Ditiragatšo tša setšo 					3 674		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	Khansele ya Yunione ya Afrika ya Dipapadi ya Selete sa 5:							
	Ditefelo tša go tsenela					309		
	 Sehlongwa sa Ditšhabakgwerano: Tlhokomelo ya ditšhelete tša 							
	setšhaba tša diprojeke tša setšo					2 900		
1						2 500		
1	Mokgatlo wa Ditšhabakopano wa Thuto, Mahlale le Setšo:							
1	Sekhwama sa Boditšhatšhaba sa Ditšo tša go Fapafapana					110		
1	Dihlongwa tša thuto ya godimo							
1	Dihlongwa tša go fapafapana: Tlhokomelo ya ditšhelete tša							
1								
1	setšhaba	1					l	l
1	 Diprojeke tša ditheknolotši tša batho 	1				7 394	l	l
1	Tša malapa							
1	Diintasteri tša Bokgabo le Setšo: Tlhokomelo ya ditšhelete							
1								
1	tša setšhaba tša diprojeke tša bokgabo							
1	 Tlhabollo le tšwetšopele ya mmaraka wa selegae 					3 933		
1	 Diprojeke tša Tlhabollo ya Maleme: Tlhokomelo ya ditšhelete tša 							
1						0.500		
1	setšhaba tša diprojeke tša maleme					6 583		
1	 – Dihlongwa tša go fapafapana: Mzansi Golden Ekonomi: 							
1	Tlhokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							
1	Tlhabollo le tšwetšopele ya mmaraka wa diyantle					1 215		
1								
1	 Ditiragatšo tša setšo 					2 622		
1	 Bokgabo bja setšhaba 					892		
1	- Mafelo a boeti					2 840		
1						2 040		
1	Dihlogwa tše di sa dirego letseno							
1	 Diintasteri tša Bokgabo le Setšo: Tlhokomelo ya ditšhelete tša 							
1	setšhaba tša diprojeke tša bokgabo							
1						0.040		
1	Tlhabollo ya bokgabo bja tikologo					8 216		
1	 Tlhabollo le tšwetšopele ya mmaraka wa selegae 					15 172		
1	 – Tlhabollo ya Bohwa bja Setšhaba: Tlhokomelo ya ditšhelete tša 							
1	setšhaba tša diprojeke tša tlhabollo ya bokgabo le baswa					8 662		
1		1				0 002	l	
1	 Tlhabollo ya Bokgabo bja Baswa: Tlhokomelo ya ditšhelete tša 	1						
1	setšhaba tša diprojeke tša tlhabollo ya bokgabo le baswa	1				8 663		
1	 Dikgwebo le Bokgabo tša Afrika Borwa: Ditshepedišo 					10 562		
1	Lesolo la Tsošološo ya Botho: Tlhokomelo ya ditšhelete tša					10 002		
1		1						
1	setšhaba tša diprojeke tša bokgabo le tlhabollo ya baswa	1				4 444		
1								
	ı							

	S	CHEDULE						
			Curi	rent Payments				
, !					Interest and		Payments for	Payments for
, ,			Compensation	Goods and	Rent on	Transfers and	Capital	Financia
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
, !								
, !	 Various Institutions: Mzansi Golden Economy: Facilitation of 							
, !	public funds for arts projects							
, !	- Artists in schools					15 111		
. !	 Community arts development 					5 962		
, !	Cultural events					55 074		
, !	Entrepreneur and local content development							
, !						1 487		
. !	Export market development and promotion					4 012		
. !	National Cultural Industries Skills Academy					14 384		
. !	- Public art					2 649		
. !	 Touring ventures 					3 620		
. !	Private enterprises							
. !	Arts and Culture Industries: Facilitation of public funds for							
. !	arts projects							
. !	Local market development and promotion					16 052		
. !	Saigen: Facilitation of public funds for language projects					975		
. !						913		
. !	Various Institutions: Mzansi Golden Economy: Facilitation of							
. !	public funds for arts projects							
. !	- Public art					1 506		
, !	 Cultural events 					49 508		
, !	 Touring ventures 					10 829		
, !	National Cultural Industries Skills Academy					15 611		
, !	- Artists in schools					2 498		
, !	Export market development and promotion					2 817		
, !								
, !	Entrepreneur and local content development Public comparations					720		
, !	Public corporations							
. !	 Council for Scientific and Industrial Research: Facilitation 							
. !	of public funds for language projects					3 737		
. !								
. !	4 Heritage Promotion and Preservation	2 629 321	70 586	39 593		2 519 142		
. !	Preserve and promote South African heritage, including archival and heraldic							
. !	heritage. Oversee and transfer funds to libraries.							
. !	Of which							
. !								
. !	Conditional allocation to provinces							
. !	Community Library Services Grant							
. !	* - Current					1 261 874		
. !	* – Capital					310 676		
. !	Departmental agencies and accounts							
. !	Amazwi South African Museum of Literature - Makhanda							
. !	- Operations					14 956		
. !	Die Afrikaanse Taalmuseum en -monument - Paarl					14 500		
. !	- Operations					11 939		
. !	Ditsong Museums of South Africa - Pretoria					11 939		
. !						404 400		
. !	- Operations					101 109		
, !	- Freedom Park - Pretoria							
. !	- Operations					99 522		
. !	 Iziko Museums of South Africa - Cape Town 							
. !	- Operations					99 994		
, !	KwaZulu-Natal Museum - Pietermaritzburg							
, !	- Operations					41 704		
, !	Luthuli Museum - Stanger					11.754		
, !	ů .					47.007		
, !	- Operations					17 687		
, !	National Heritage Council: Operations					73 602		
, !	National Library of South Africa							
, !	- Operations					110 327		
, !	 Community libraries 					25 435		
, !	National Museum - Bloemfontein							
, !	- Operations					63 139		
, !	Nelson Mandela Museum - Mthatha							
, !	- Operations					34 109		
, !	Operations Robben Island Museum - Cape Town					34 109		
, !								
, !	- Operations					89 261		
, !	South African Heritage Resources Agency: Operations					62 839		
, !	 South African Library for the Blind: Operations 					26 428		
, !	 uMsunduzi Museum - Pietermaritzburg 							
, !	- Operations					23 409		
, !	War Museum of the Boer Republics - Bloemfontein							
, !	- Operations					17 809		
, !	William Humphreys Art Gallery - Kimberley					17 009		
, !	Operations					40 404		
, !						12 121		
, ,	Foreign governments and international organisations							
1	African World Heritage Fund: Operations					2 220		
								I
	 International Centre for the Study of the Preservation 							
						189		
	 International Centre for the Study of the Preservation 					189		
	 International Centre for the Study of the Preservation and Restoration of Cultural Property: Membership fees 					189 5 027		

^{*} Specifically and Exclusively Appropriated

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		SETULE						
			Ditef	elo tša ga Bjale				
					Tswala le			
				District L	Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
Poutu		Karalathuii	Meputso ya Bašomi	Didirišwa le	Tšhomišo va Lefase	le Dithušo tša	Dithoto tša Khepetlele	Dithoto tša Ditšhelete
Boutu		Karolothwii R'000	R'000	Ditirelo R'000	R'000	tšhelete R'000	R'000	R'000
		K 000	K 000	K 000	K 000	K 000	K 000	K 000
	 – Dihlongwa tša go fapafapana: Mzansi Golden Ekonomi: 							
	Tlhokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							
	 Badiragatši dikolong 					15 111		
	 Tlhabollo ya bokgabo bja setšhaba 					5 962		
	 Ditiragatšo tša setšo 					55 074		
	 Tlhabollo ya borakgwebo le tšweletšo ya didirišwa tša selegae 					1 487		
	 Tlhabollo le tšwetšopele ya mebaraka ya diyantle 					4 012		
	 Akhademi ya Bokgoni bja Diintasteri tša Setšo 					14 384		
	 Bokgabo bja setšhaba 					2 649		
	 Mafelo a boeti 					3 620		
	Dikgwebo tša poraebete							
	 Diintasteri tša Bokgabo le Setšo: Tlhokomelo ya ditšhelete tša 							
	tša setšhaba tša diprojeke tša bokgabo							
	Tlhabollo le tšweletšo ya mebaraka ya selegae					16 052		
	 Saigen: Tlhokomelo ya ditšhelete tša setšhaba tša diprojeke 							
	tša maleme					975		
	Dihlongwa tša go fapafapana: Mzansi Golden Ekonomi:							
1	Tlhokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							
	Bokgabo bja setšhaba					1 506		
1	Ditiragatšo tša setšo Mafelo a boeti					49 508		
1	 – Mafelo a boeti – Akhademi ya Bokgoni bja Diintasteri tša Setšo 					10 829 15 611		
1	Aknademi ya Bokgoni bja Diintasteri tsa Setso Badiragatši dikolong					15 611 2 498		
1	Badiragaisi dikolong Tlhabollo le tšwetšopele ya mebaraka ya diyantle					2 498 2 817		
	Borakgwebo le tšweletšo ya didirišwa tša selegae					720		
1	Dikoporase tša setšhaba					720		
	Khansele ya Nyakišišo ya tša Mahlale le Intasteri: Tlhokomelo ya							
	ditšhelete tša setšhaba tša diprojeke tša maleme					3 737		
	anonoro toa ootonaba toa arprojene tea matemo					3737		
	4 Tšwetšopele le Poloko ya Bohwa	2 629 321	70 586	39 593		2 519 142		
	Go boloka le go tšwetšapele bohwa bja Afrika Borwa, go akaretša le bohwa	2 029 321	70 300	39 393		2 3 13 142		
	bja heleradiki. Go hlokomela le go fetišetša ditšhelete go bokgobapuku.							
	E lego							
	Ditekanyetšo tšeo di nago le mabaka tša diprofense							
	 Mphiwafela wa Ditirelo tša Bokgabapuku bja Setšhaba 							
	* - Kharente					1 261 874		
	* - Khepetlele					310 676		
	Diagente le diakhaonto tša kgoro							
	 – Museamo wa Dingwalwa wa Amazwi wa Afrika Borwa - Makhanda 							
	 Ditshepedišo 					14 956		
	 Die Afrikaanse Taalmuseum en -monument - Paarl 							
	 Ditshepedišo 					11 939		
	 Dimuseamo tša Ditsong tša Afrika Borwa- Pretoria 							
	 Ditshepedišo 					101 109		
	- Freedom Park - Pretoria							
	- Ditshepedišo					99 522		
	Dimuseamo tša Iziko tša Afrika Borwa- Cape Town Distriction of the Cape Town							
	- Ditshepedišo					99 994		
1	Museamo wa KwaZulu-Natal - Pietermaritzburg Ditchenedičo					44 704		
1	DitshepedišoMuseamo wa Luthuli - Stanger					41 704		
1	Ditshepedišo					17 687		ļ
1	Khansele ya Bosetšhaba ya Bohwa: Ditshepedišo					73 602		ļ
1	Bokgobapuku bja Bosetšhaba ba Afrika Borwa					13 002		
1	Ditshepedišo					110 327		
1	Bokgobapuku bja setšhaba					25 435		ļ
1	Museamo wa Bosetšhaba - Bloemfontein					25 455		
1	Ditshepedišo					63 139		
1	Museamo wa Nelson Mandela - Mthatha					55 .55		
1	- Ditshepedišo					34 109		
1	Museamo wa Robben Island- Cape Town							
1	 Ditshepedišo 					89 261		
1	 Agente ya Didirišwa tša Bohwa ya Afrika Borwa: Ditshepedišo 					62 839		
1	 Bokgabapuku bja Difofu bja Afrika Borwa: Ditshepedišo 					26 428		
1	 – Museamo wa uMsunduzi - Pietermaritzburg 							
1	 Ditshepedišo 					23 409		
1	 Museamo wa Ntwa wa Boer Republics - Bloemfontein 							
1	- Ditshepedišo					17 809		
1	Kalari ya Bokgabo ya William Humphreys - Kimberley							
1	- Ditshepedišo					12 121		
1	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
1	Sekhwama sa Bohwa bja Lefase sa Afrika: Ditshepedišo					2 220		
1	Senthara ya Boditšhabatšhaba ya Thuto ya Poloko le Pušetšo ya							
1	Dikago tša Setšo: Ditefelo tša boleloko					189		
1	Tša malapa							
1	Diprojeke tša Bohwa: Tlhokomelo ya ditšhelete tša setšhaba							
1	tša diprojeke tša bohwa					5 027		
1	1							

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 7 of 2022 Appropriation Act, 2022

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_		CHEDULE						
			Curi	rent Payments				
					Interest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Non-profit institutions							
	 Blind South Africa: Operations 					9 818		
	 Engelenburg House Art Collection - Pretoria 							
	- Operations					418		
	 Library and Information Association of South Africa: Hosting of 							
	the World Library and Information Congress					2 362		
	 Southern African Communications Industries Association: Facilitation 							
	of public funds					250		
	 Various Institutions: Heritage Projects 							
	 Facilitation of public funds 					918		
	·							
38	Tourism	2 491 580	370 766*	550 364		1 565 615	4 835	
	Purpose: Promote and support the growth and development of an equitable,							
	competitive and sustainable tourism sector, enhancing its contribution to							
	national priorities.							
	1 Administration	325 119	174 097	147 307		188	3 527	
	Provide strategic leadership, management and support services to the] 323 119	174 007	1-7 307		100	3 321	
	department.	1						
	Of which	1						
1	Departmental agencies and accounts	1						
1	Culture, Art, Tourism, Hospitality and Sport Sector	1						
1		1				400		
1	Education and Training Authority: Operations	1				188		
1								
	2 Tourism Research, Policy and International Relations	1 415 983	57 377	21 983		1 335 524	1 099	
	Enhance the strategic policy environment, monitor the tourism sector's							
	performance and enable stakeholder relations.	1						
	Of which	1						
	Departmental agencies and accounts							
	 South African Tourism: Operations 					1 329 206		
	Foreign governments and international organisations							
	 United Nations World Tourism Organisation: Membership fee 					2 502		
	Households							
	 Bursaries for Non-employees: National tourism research 							
	framework capacitation					3 816		
	·							
	3 Destination Development	393 871	59 922	333 809			140	
	Facilitate and coordinate tourism destination development.							
	'							
	4 Tourism Sector Support Services	356 607	79 370	47 265		229 903	69	
	Enhance transformation, increase skill levels and support the development of		'00'0	200		220 000	00	
	the sector to ensure that South Africa is a competitive tourism destination.							
	Of which							
	Departmental agencies and accounts							
	National Tourism Careers Expo: Operations					4 288		
	Non-profit institutions					. 200		
	Federated Hospitality Association of South Africa: Membership fee					443		
	Private enterprises	1						
1	Tourism Incentive Programme: Work opportunities	1				225 172		
1	Tourism mountave i Togramme. Work opportunites	1				220 1/2		
\vdash		 						
39	Trade, Industry and Competition	10 859 303	1 047 287*	876 630		8 911 612	23 774	
ا	Purpose: Lead economic development policy formulation and planning. Facilitate	10 000 000	1 0-7/ 20/	5,5050		5511612	25 / / 4	
	access to sustainable economic activity and employment for all South							
	Africans through an understanding of the economy, knowledge of economic							
	opportunities and potential, and anticipation of future economic trends.							
	Catalyse economic transformation and development, and provide a							
	predictable, competitive, equitable and socially responsible environment for							
1	investment, enterprise and trade for economic citizens. Contribute to	1						
1	achieving government's vision of an adaptive and restructured economy	1						
1	characterised by accelerated economic growth, employment creation and	1						
1	greater equity.	1						
1		1						
	4. A desiriate of the	040.051	204.045	604.550			45 40 4	
1	1 Administration	943 951	294 215	634 552			15 184	
1	Provide strategic leadership, management and support services to the	1						
1	department.	1						
1								
1	2 Trade Policy	241 239	85 666	14 961		139 756	856	
1	Build an equitable global trading system that facilitates development by	1						
1	strengthening trade and investment links with key economies and fostering	1						
	African development, including regional and continental integration and	1						
1	development cooperation, in line with the African Union Agenda 2063.	1						
1	Of which	1						
1	Departmental agencies and accounts	1						
	Council for Geoscience: Equipment	1				1 437		
1	 International Trade Administration Commission: Operations 	1				108 559		

^{*} Specifically and Exclusively Appropriated

Molao wa Ditekanyetso, 2022

No. 7 wa 2022

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		ŠETULE						
			Ditef	elo tša ga Bjale	Tswala le			
Boutu		Karolothwii	Meputso ya Bašomi	Didirišwa le Ditirelo	Tefelo ya Tšhomišo ya Lefase	Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dihlogwa tše di sa dirego letseno – Difofu tša Afrika Borwa: Ditshepedišo					9 818		
	Ntlo ya Engelenburg ya Kgoboketšo ya Bokgabo - Pretoria Ditshepedišo					418		
	 – Mokgatlo wa Bokgobapuku le Tshedimošo wa Afrika Borwa: Kopano ya Tshedimošo le Bokgobapuku ya Lefase 					2 362		
	 Mokgatlo wa Dipoledišano tša Diintasteri wa Borwa bja Afrika: Tlhokomelo ya ditšhelete tša setšhaba 					250		
	 Dihlongwa tša go fapafapana: Diprojeke tša Bohwa Tihokomelo ya ditshelete tša setšhaba 					918		
38	Tša Boeti	2 491 580	370 766*	550 364		1 565 615	4 835	
	Morero: Go tšwetšapele le go thekga kgolo le tihabollo ya lekala la tša boeti go re e be la tekatekano, phadišano le go ya go ile, gammogo le go kaonafatša seabe sa lona go dilo tše bohlokwa tša bosetšhaba.							
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tŝa thekgo go kgoro ye. E lego	325 119	174 097	147 307		188	3 527	
	Diagente le diakhaonto tša kgoro – Bolaodi bja Thuto le Tlhahlo ya Lekala la Setšo, Bokgabo,							
	Boeti, Tihokomelo le Dipapadi: Ditshepedišo					188		
	2 Nyakišišo ya tša Boeti, Pholisi le Dikamano tša Boditšhabatšhaba Go kaonafatša maano a pholisi ya tikologo, go hlokomela phethagatšo ya mešomo ya lekala la tša boeti le go kgontšha dikamano tša batšeakarolo. E lego	1 415 983	57 377	21 983		1 335 524	1 099	
	Diagente le diakhaonto tša kgoro – Boeti bja Afrika Borwa: Ditshepedišo Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba					1 329 206		
	 Mokgatlo wa Ditšhabakopano wa Boeti bja Lefase: Tefelo ya boleloko Tša malapa 					2 502		
	i sa iliraleju – Dipasari tša bao e sego bašomi: Bokgoni bja tihako ya nyakišišo ya boeti ya bosetšhaba					3 816		
	3 Tihabollo ya Lefelo Go nolofatsa le go rulaganya tihabollo ya tša lefelo la boeti.	393 871	59 922	333 809			140	
	4 Ditirelo tša Thekgo ya Lekala la Boeti Go kaonafatša phetošo ya lekala, go oketša maemo a bokgoni le go thekga tlhabollo ya yona go netefatša gore Afrika Borwa ke lefelo la tša boeti la diphadišano. E lego	356 607	79 370	47 265		229 903	69	
	Diagente le diakhaonto tša kgoro – Lenaneokwalakwatšo la Mešomo ya tša Boeti la Bosetšhaba: Ditshepedišo Dihlogwa tše di sa dirego letseno					4 288		
	 Mokgatlo wa Fetereišene wa tša Tlhokomelo wa Afrika Borwa: Tefelo ya bolelom Dikgwebo tša poraebete 					443		
	— Lenaneo la Tihohleletšo ya Boeti: Menyetla ya mešomo					225 172		
39	Kgwebišano, intasteri le Phadišano Morero: Go eta pele tihamego le maano a pholisi ya tihabollo ya ekonomi. Go nolofatŝa phihlelelo ya tiragatŝo ya ekonomi ya go ya go ile le tiholego ya meŝomo ya madfinka Borwa ka moka ka go kweŝiŝa ekonomi, tsebo le bokgoni bja menyetla ya ekonomi, gammogo le tebelelo ya nako ye e tilago ya dikgonagalo tŝa ekonomi. Go hiohleletŝa phetoŝo le tihabollo ya ekonomi, gammogo le go fana ka tikologo yeo e e tsebegago, ya phadiŝano, ya tekatakano le yeo e nago le maikarabelo a setŝhaba gore e ka hiola dipeeletŝo, dikgwebo le kgwebiŝano ya bedudi be ekonomi. Go tilaleletŝa go morero wa mmuŝo wa go filhelela ekonomi yeo e fetogilego e kgonago go fetoga le mabaka, yeo e tsebegago ka kgolo ya yona ya lebelo, ya go hiola meŝomo le tekatekano ye kgolo.	10 859 303	1 047 287*	876 630		8 911 612	23 774	
	1 Taolo Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	943 951	294 215	634 552			15 184	
	2 Pholisi ya Kgwebišano Go aga lenaneotshepedišo la kgwebišano la lefaše leo le nago tekatekano gomme le nolofatšago tihabollo ka go maatlafatša kgwebišano le dikgokagano tša dipeeletšo ka tihabollo ye bohlokwa ya go godiša ekonomi ya Afrika, go akaretša kopanišho ya selete le ya kontinente le tihabollo ya tishomišano, go ya ka Lenaneo la Yunione ya Afrika la 2063. E lego	241 239	85 666	14 961		139 756	856	
	Diagente le diakhaonto tša kgoro – Khansele ya Thutamahlale a Lefase: Didirišwa					1 437		
	 Komišene ya Taolo ya Kgwebišano ya Boditšhabatšhaba: Ditshepedišo 					108 559		
	I .	1						

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

Act No. 7 of 2022

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		SETULE						
			Ditef	elo tša ga Bjale				
					Tswala le			
					Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	 Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko 							
	 Mokgatlo wa Thibelo ya Dibetsa tša Khemikhale 					4 386		
	 – Ditšhabakopano: Kwano ya Thibelo ya Dibetša tša Nyutlea 					2 000		
	 Mokgatlo wa Kgwebišano ya Boditšhabatšhaba 					17 906		
	Dikoporase tša setšhaba							
	 Dilaporatori tša Protechnik 							
	 Ditshepedišo 					3 817		
	- Khepetlele					1 651		
	3 Tlhabollo ya Sebaka sa Intasteri	189 261	83 512	50 851		54 352	546	
	Go tšwetšapele phetošo ya ekonomi le go oketša go kgathatema go tša	100 201	00 0.12	00 00 1		0.002	0.0	
	boiintasteri.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Institšhute ya Tšweletšo ya Bosetšhaba: Kgodišo ya tšweletšo go 							
						10 550		
1	dikhamphani tša Afrika Borwa					10 558		
1	Dihlogwa tše di sa dirego letseno							
1	Khansele ya Dikgwebo tša Batho Baso: Nyakišišo go tšweletšo					1 000		
1	ya Lenaneo la Intasteri la Batho Baso					1 690		
1	Dikgwebo tša poraebete							
1	Dihlongwa tša go fapafapana Malala a Tibabala wa latatata i a mananya.							
1	Makala a Tihabolo ya Intasteri – a mangwe					25 000		
1	Dikoporase tša setšhaba							
1	Khansele ya Dinyakišišo tša Mahlale le Intasteri: Senthara							
	ya Bokgoni ya Digwaši le Dilogwa					2 104		
1	 Koporase ya Tlhabollo ya Intasteri: Tlhabollo ya Intasteri ya Selete 					15 000		
1								
	4 Pholisi ya Intasteri	1 798 811	109 674	17 580		1 670 479	1 078	
	Go hlama le go phethagatša dipholisi, maano le mananeo go tšwetšapele							
	kgonagalo ya tšweletšo le makala a mangwe a ekonomi, go tlaleletša thwii							
	go ba go se tlaleletše thwii tlholego ya mešomo ye e lokilego, koketšo ya							
	boleng le phadišano, go bobedi bja mebaraka ya selegae le ya diyantle.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	National Metrology Institute of South Africa							
	- Ditshepedišo					122 832		
	- Khepetlele					145 744		
	Taolo ya Bosetšhaba ya Ditaetšo tša Kgapeletšo: Ditshepedišo					147 560		
	Lenaneotshepedišo la Bosetšhaba la Netefatšo ya Ditshwanelo							
	la Afrika Borwa: Ditshepedišo					33 820		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba					00 020		
	Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko							
						2 219		
	 Mekgatlo ya Kwano ya metrolotši Mokgatlo wa Ditšhabakopano wa Tlhabollo ya Diintasteri 					8 355		
	Dihlogwa tše di sa dirego letseno					0 333		
	Lesolo la Phadišano la Kabo ya Memotoro: Phadišano go					0.005		
	tshepedišo ya boleng ya memotoro ya Afrika Borwa					9 925		
	Centurion Aerospace Village: Ditshepedišo					13 636		
	Masolo a Ditheknolotši tša Tšweletšo a Nako ye tlago tša Intsimbi:							
1	Tšošološo le kgolo ya intasteri ya tšweletšo ya didirišwa,					00.470		
1	tša mmala le tša go bopa					68 176		
1	Lesolo la Boikgantšho bja Afrika Borwa: Ditshepedišo					41 530		
1	Maano a Pholisi ya Kgwebišano le Intasteri: Tlhabollo ya pholisi Dilasarasa tika patikaha					21 198		
1	Dikoporase tša setšhaba							
l	Khansele ya Nyakišišo ya Mahlale le Intasteri							
	- Intasteri ya Aerospace					39 387		
	 Senthara ya Bosetšhaba ya Tšweletšo ya Hlwekišo 					65 201		
l	 Neteweke ya Bosetšhaba ya Theknolotši ya Faontri 					15 165		
1	 Koporase ya Tlhabollo ya Intasteri: Mananeo a Lekala 					599 483		
1	 Biro ya Afrika Borwa ya Maemo: Ditshepedišo 					336 248		
1								
1	5 Taolo ya Bareki le Koporase	350 879	62 590	23 344		264 778	167	
1	Go hlama le go phethagatša ditharollo tša taolo tšeo di sepelelanago, di ka							
1	tsebegago gammogo le tšeo di lego pepeneneng gomme di nolofatšago							
1	phihlelelo ye bonolo go tokišo le taolo ye šomago ya babudi ba ekonomi.							
1	E lego							
1	Diagente le diakhaonto tša kgoro							
1	 Lekgotla la Dikhamphani: Ditshepedišo 					24 529		
1	 Komišene ya Bareki ya Bosetšhaba: Ditshepedišo 					59 388		
1	 Lekgotla Bareki la Bosetšhaba: Ditshepedišo 					54 756		
1	 Molaodi wa Dikoloto wa Bosetšhaba: Ditshepedišo 					83 241		
1	 Boto ya Setšhaba ya go Kempola: Ditshepedišo 					36 477		
1	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
1	Mokgatlo wa Lefase wa Thoto ya Bohlale bja Bomotho:							
1	Ditefelo tša boleloko					6 387		
1								
	6 Thekgo ya tšhelete go intasteri	5 011 142	133 721	28 750		4 846 242	2 429	
1	Go hlohleletša le go nolofatša tlhabollo ya dikgwebo tša phadišano tša go ya	5511 142	.50 /21	23 / 00		. 540 242	2 723	
l	go ile, ka go fana ka magato a ditlhohletšo ao a šomago le ao a							
1	hwetšagalago, gomme a thekgago ditiro tše bohlokwa tša bosetšhaba.							
1								
	<u>l</u>							

	ა	CHEDULE						
			Curi	rent Payments				
					nterest and		Payments for	Payments for
			Compensation	Goods and	Rent on	Transfers and	Capital	Financial
Vot	e	Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1								
	Of which							
	Households							
	Employee Social Benefits: Leave gratuities					997		
	Private enterprises					331		
	- Various Institutions							
	Critical Infrastructure Programme					116 554		
	 Export Market and Investment Assistance 					187 177		
	 Manufacturing Development Incentives 					2 042 174		
	 Services Sector Development Incentives 					731 842		
	 Support Programme for Industrial Innovation: Incentive to support 							
	black business					74 215		
	Public corporations					74210		
	- Various Institutions							
						405 400		
	Critical Infrastructure Programme: Bulk infrastructure development					135 432		
	 Special Economic Zones 					1 557 851		
	7 Trade and Investment South Africa	441 288	167 648	58 044		213 873	1 723	
	Increase export capacity and support direct investment flows through							
	targeted strategies and an effectively managed network of foreign trade							
	offices.							
	Of which							
	Public corporations							
	Export Credit Insurance Corporation of South Africa: Interest							
	· · · · · · · · · · · · · · · · · · ·					0.0		
	make-up scheme					213 873		
	8 Invest South Africa	79 913	48 028	14 546		16 804	535	
	Support foreign direct investment flows and promote domestic investment by							
	providing a one-stop shop for investment promotion, investor facilitation and							
	aftercare support for investors.							
	Of which							
	Public corporations							
	 Various Institutions 							
	 One-stop shop initiative for investment facilitation 					16 804		
	9 Competition Policy	1 741 880	23 815	12 493		1 705 328	244	
	Develop and roll out policy interventions that promote competition issues							
	through effective economic planning, spatial implementation, and aligned							
	investment and development policy tools.							
	Of which							
	Departmental agencies and accounts							
	 Competition Commission: Operations 					449 518		
	Competition Tribunal: Operations					42 286		
	Public corporations							
	Industrial Development Corporation							
	Downstream Steel Industry Competitiveness Fund					39 550		
	- Social Employment Fund					861 566		
	* - Tirisano Construction Fund Trust					53 750		
	 Small Enterprise Finance Agency: Operations 					258 658		
	10 Economic Research	60 939	38 418	21 509			1 012	
	Undertake economic research, contribute to the development of trade and							
1	industrial policies, and guide policy, legislative and strategy processes to							
1	facilitate inclusive growth.							
1	, and the second							
\vdash								
40	T	60 435 905	E40 640*	020 406		67 657 388	E 704	
40	Transport	69 125 895	542 610*	920 106		67 657 388	5 791	
	Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport							
	system through planning, developing, coordinating, promoting and							
	implementing transport policies, regulations and strategies.							
	1 Administration	507 787	253 199	236 789		14 536	3 263	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which							
	Departmental agencies and accounts							
	Transport Education and Training Authority: Operations					1 515		
	Households							
	 Bursaries for Non-employees: Transport-related studies 					12 776		
	2 Integrated Transport Planning	93 003	58 140	34 619			244	
	Integrate and harmonise macro-transport sector policies, strategies and							
	legislation. Coordinate and develop sector-related policies, research							
	activities, and regional and intersphere relations. Facilitate sector							
	transformation and provide sector economic modelling and analysis.							
	* Specifically and Evaluatively Appropriated	l						

^{*} Specifically and Exclusively Appropriated

		SETULE						
			Ditef	elo tša ga Bjale				
					Tswala le			
					Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
			Meputso ya		Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
Boutu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	E lego							
	Tša malapa							
	Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi					997		
	Dikgwebo tša poraebete					331		
	Dihlongwa tša go fapafapana							
	Lenaneo le Bohlokwa la Lenaneokgoparara					116 554		
	Thušo ya Peeletšo go Mebaraka ya Diyantle					187 177		
	Ditlhohleletšo tša Tlhabollo ya Tšweletšo					2 042 174		
	Dithonleletso tsa Thiabolio ya Tsweletso Dithohleletšo tša Thabolio ya Lekala la Ditirelo					731 842		
	Lenaneo la Thekgo la Tlhabollo ya Intasteri: Tlhohleletšo					731042		
	ya go thekga dikgwebo tša bathobaso					74 215		
	Dikoporase tša setšhaba					74213		
	Dihlongwa tša go fapafapana							
	Lenaneo le Bohlokwa la Lenaneokgoparara: Tlhabollo ya							
	Mokgobo wa Mananeokgoparara					135 432		
	Dikarolo tše di Ikgethilego tša Ekonomi					1 557 851		
	- Dikarolo ise di ikgelililego isa Ekonomi					1 337 631		
	7 Kgwebišano le Peeletšo ka Afrika Borwa	441 288	167 648	58 044		213 873	1 723	
	Go oketša bokgoni bja diyantle le thekgo ya kelelo ya dipeeletšo tša thwii, ka	441 200	107 040	30 044		213 073	1725	
	maano ao a itšego, gammogo le taolo ya kgokagano ya kantoro ya							
1	kgebišano le naga tša ka ntle.							
1	E lego							
1	Dikoporase tša setšhaba							
1	Koporase ya Inšorentshe ya Kadimo ya Diyantle ya Afrika Borwa:							
1	Tlhakatito ya go dira tswala					213 873		
1						210070		
1	8 Peeletšo ka Afrika Borwa	79 913	48 028	14 546		16 804	535	
	Go thekga kelelo ya thwii ya dipeeletšo tša dinaga di šele le go tšweletša	75515	40 020	14 040		10 004	555	
	peeletšo ya ka mo nageng ka go fana ka lebenkele la didirišwa ka moka gore							
	le tšweletše nolofatšo le peeletšo go mmeeletši le go thekga babeeletši ba ka							
	morago ga lebaka.							
	E lego							
	Dikoporase tša setšhaba							
	 Dihlongwa tša go fapafapana 							
	 Lesolo la lebenkele la didiriswa ka moka go nolofatsa dipeeletso 					16 804		
	3 1							
	9 Pholisi ya Phadišano	1 741 880	23 815	12 493		1 705 328	244	
	Go hlama le go ntšha dithuši tša dipholisi tšeo di tšwetšago pele merero ya							
	phadišano ka maano ao a šomago a ekonomi, sebaka sa phethagatšo,							
	gammogo le dipeeletšo tšeo di lebanego tša didirišwa tša tlhabollo ya pholisi.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Komišene ya Phadišano: Ditshepedišo 					449 518		
	 Lekgotla la Diphadišano: Ditshepedišo 					42 286		
	Dikoporase tša setšhaba							
	Koporase ya Tihabollo ya Intasteri							
	 Sekhwama sa Phadišano sa Intasteri ya Tšweletšo ya Ditshipi 					39 550		
	 Sekhwama sa Tlhabollo ya Ditshipi 					861 566		
	 Sekhwama sa Ditšhelete sa Tirisano Construction 					53 750		
1	 Agente ya Tšhelete ya Dikgwebopotlana: Ditshepedišo 					258 658		
1								
1	10 Dinyakišišo tša Ekonomi	60 939	38 418	21 509			1 012	
1	Go dira dinyakišišo tša ekonomi, go hlabolla dipholisi tša kgwebišano le							
1	intasteri, gammogo le go hlahla ditshepedišo tša molao go nolofatša							
1	kakaretšo ya kgolo ka dithuši tša go oketša phadišano ya ekonomi.							
<u> </u>								
40	Dinamelwa	69 125 895	542 610*	920 106		67 657 388	5 791	
40		03 123 035	342 01U*	920 100		01 001 308	5 (9)	
1	Morero: Go eta pele khwetšagalo ya lenaneotshepedišo leo le kopantšwego la dinamelwa tša go ya go ile, tša go tshepagala, le tšeo di bolokegilego ka go							
1	loga maano, go hlabolla, go rulaganya, go tšwetšapele le go phethagatša						 	
1	dipholisi tša dinamelwa, melawana le maano.							
1	,							
1	1 Taolo	507 787	253 199	236 789		14 536	3 263	
1	Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.	307 737	230 103	200 / 00		14 000	0 200	
1	E lego							
1	Diagente le diakhaonto tša kgoro							
1	Boalodi bja Thuto le Tlhahlo ya Dinamelwa: Ditshepedišo					1 515		
1	Tša malapa							
1	Dipasari tša bao e sego bašomi: Dithuto tša malebana							
1	le dinamelwa					12 776		
1						0		
1	2 Maano a Kopantšwego a Dinamelwa	93 003	58 140	34 619			244	
1	Go kopanya le go rulaganya dipholisi tša lekala-legolo la dinamelwa, maano	11.130						
1	le molao. Go rulaganya le go hlabolla dipholisi tša malebana le lekala,							
1	ditiragalo tša dinyakišišo, le dikamano tša selete le magareng ga lekala. Go							
1	nolofatša phetošo ya lekala le go fana ka sebopego le phetleko ya lekala sa							
1	ekonomi.						 	
1								

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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		Cun	ent Payments				
		Compensation	Goods and	Interest and Rent on	Transfers and	Payments for Capital	Payments Finance
	Main Division	of Employees	Services	Land	Subsidies	Assets	Asse
	R'000	R'000	R'000	R'000	R'000	R'000	R'0
3 Rail Transport	19 991 752	30 800	29 402		19 931 415	135	
Facilitate and coordinate the development of sustainable rail transport							
policies, rail economic and safety regulation, and infrastructure development							
strategies that reduce system costs and improve customer service. Oversee							
rail public entities and the implementation of integrated rail services.							
Of which Departmental agencies and accounts							
Railway Safety Regulator: Operations					72 874		
Public corporations					72 074		
Passenger Rail Agency of South Africa							
 Rail maintenance operations and inventories 					962 092		
 Other capital programmes 					3 401 272		
Rolling stock fleet renewal programme					6 801 794		
- Signalling					935 846		
Mainline Passenger Services					4 057 040		
OperationsRefurbishment of coaches					1 257 646 78 974		
- Metrorail					70 374		
- Operations					5 020 328		
 Refurbishment of coaches 					1 400 589		
Road Transport	33 983 354	66 652	69 533		33 846 288	881	
Develop and manage an integrated road infrastructure network, regulate							
road transport and ensure safer roads. Oversee road public entities.							
Of which							
Conditional allocation to local government * - Rural Roads Asset Management Systems Grant					115 020		
Conditional allocation to provinces					113 020		
Provincial Roads Maintenance Grant							
* - Roads Maintenance Component					10 766 106		
* - Disaster Relief Component					490 025		
Departmental agencies and accounts							
 Road Traffic Infringement Agency 							
- Operations					9 068		
* – Administrative adjudication of road traffic offences rollout					165 915		
Road Traffic Management Corporation: Operations South African National Pands Agency					224 179		
 South African National Roads Agency Operations 					7 186 139		
Gauteng freeway improvement project					664 436		
Moloto Road upgrade					885 826		
Non-toll Network: Capital					12 149 142		
* - N2 wild coast project					1 190 432		
-0.44	404.750	47.004	405.000				
5 Civil Aviation	424 753	47 001	165 083		212 124	545	
Facilitate the development of an economically viable air transport industry that is safe, secure, efficient, environmentally friendly and compliant with							
international standards through regulation and investigations. Oversee							
aviation entities.							
Of which							
Departmental agencies and accounts							
 South African Civil Aviation Authority: Operations 					187 900		
Foreign governments and international organisations							
International Organisations: Membership fees							
African Civil Aviation Commission					6 424		
 African Civil Aviation Commission Cospas-Sarsat Programme 					653		
 African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation 					653 5 550		
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation					653		
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions					653 5 550 6 927		
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation					653 5 550		
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions K9 Search and Rescue Association of South Africa: Donation					653 5 550 6 927 112		
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions K9 Search and Rescue Association of South Africa: Donation Mountain Club of South Africa: Donation National Sea Rescue Institute: Donation Off Road Rescue Unit: Donation					653 5 550 6 927 112 112		
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions K9 Search and Rescue Association of South Africa: Donation Mountain Club of South Africa: Donation National Sea Rescue Institute: Donation					653 5 550 6 927 112 112 4 147		
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions K9 Search and Rescue Association of South Africa: Donation Mountain Club of South Africa: Donation National Sea Rescue Institute: Donation Off Road Rescue Unit: Donation South African Radio League: Donation		0.54	04.000		653 5 550 6 927 112 112 4 147 112 112		
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions K9 Search and Rescue Association of South Africa: Donation Mountain Club of South Africa: Donation National Sea Rescue Institute: Donation Off Road Rescue Unit: Donation South African Radio League: Donation	155 375	24 546	84 999		653 5 550 6 927 112 112 4 147 112	422	
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions K9 Search and Rescue Association of South Africa: Donation Mountain Club of South Africa: Donation National Sea Rescue Institute: Donation Off Road Rescue Unit: Donation South African Radio League: Donation South African Radio League: Donation	155 375	24 546	84 999		653 5 550 6 927 112 112 4 147 112 112	422	
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions K9 Search and Rescue Association of South Africa: Donation Mountain Club of South Africa: Donation National Sea Rescue Institute: Donation Off Road Rescue Unit: Donation South African Radio League: Donation	155 375	24 546	84 999		653 5 550 6 927 112 112 4 147 112 112	422	
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions K9 Search and Rescue Association of South Africa: Donation Mountain Club of South Africa: Donation National Sea Rescue Institute: Donation Off Road Rescue Unit: Donation South African Radio League: Donation South African Radio League: Donation	155 375	24 546	84 999		653 5 550 6 927 112 112 4 147 112 112	422	
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions K9 Search and Rescue Association of South Africa: Donation Mountain Club of South Africa: Donation National Sea Rescue Institute: Donation Off Road Rescue Unit: Donation South African Radio League: Donation South African Radio League: Donation Maritime Transport Promote a safe, reliable and economically viable maritime transport sector through the development and implementation of policies and strategies. Oversee maritime public entities.	155 375	24 546	84 999		653 5 550 6 927 112 112 4 147 112 112	422	
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions K9 Search and Rescue Association of South Africa: Donation Mountain Club of South Africa: Donation Mountain Club of South Africa: Donation South African Rescue Institute: Donation Off Road Rescue Unit: Donation South African Radio League: Donation South African Radio League: Donation Maritime Transport Promote a safe, reliable and economically viable maritime transport sector through the development and implementation of policies and strategies. Oversee maritime public entities. Of which	155 375	24 546	84 999		653 5 550 6 927 112 112 4 147 112 112	422	
African Civil Áviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions K§ Search and Rescue Association of South Africa: Donation Mountain Club of South Africa: Donation Mountain Club of South Africa: Donation South African Rescue Units Donation Off Road Rescue Units Donation South African Radio League: Donation South African Radio League: Donation Maritime Transport Promote a safe, reliable and economically viable maritime transport sector through the development and implementation of policies and strategies. Oversee maritime public entities. Of which Departmental agencies and accounts Ports Regulator of South Africa: Operations Foreign governments and international organisations	155 375	24 546	84 999		653 5 550 6 927 112 112 4 147 112 112 45 408	422	
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions Kg Search and Rescue Association of South Africa: Donation Mountain Club of South Africa: Donation National Sea Rescue Institute: Donation Off Road Rescue Unit: Donation South African Radio League: Donation South African Radio League: Donation Maritime Transport Promote a safe, reliable and economically viable maritime transport sector through the development and implementation of policies and strategies. Oversee maritime public entities. Of which Departmental agencies and accounts Ports Regulator of South Africa: Operations	155 375	24 546	84 999		653 5 550 6 927 112 112 4 147 112 112 45 408	422	
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions K9 Search and Rescue Association of South Africa: Donation Mountain Club of South Africa: Donation National Sea Rescue Institute: Donation Off Road Rescue Unit: Donation South African Radio League: Donation South African Radio League: Donation Maritime Transport Promote a safe, reliable and economically viable maritime transport sector through the development and implementation of policies and strategies. Oversee maritime public entities. Of which Departmental agencies and accounts Ports Regulator of South Africa: Operations Foreign governments and international organisations International Maritime Organisation: Membership fee					653 5 550 6 927 112 112 4 147 112 112 45 408		
African Civil Áviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions K9 Search and Rescue Association of South Africa: Donation Mountain Club of South Africa: Donation National Sea Rescue Institute: Donation Off Road Rescue Units Donation South African Radio League: Donation South African Radio League: Donation Maritime Transport Promote a safe, reliable and economically viable maritime transport sector through the development and implementation of policies and strategies. Oversee maritime public entities. Of which Departmental agencies and accounts Ports Regulator of South Africa: Operations Foreign governments and international organisations International Maritime Organisation: Membership fee	155 375 13 969 871	24 546 62 272	84 999 84 999 84 999 84 999		653 5 550 6 927 112 112 4 147 112 112 45 408	422	
African Civil Aviation Commission Cospas-Sarsat Programme International Civil Aviation Organisation Southern African Development Community Aviation Safety Organisation Non-profit institutions K9 Search and Rescue Association of South Africa: Donation Mountain Club of South Africa: Donation National Sea Rescue Institute: Donation Off Road Rescue Unit: Donation South African Radio League: Donation South African Radio League: Donation Maritime Transport Promote a safe, reliable and economically viable maritime transport sector through the development and implementation of policies and strategies. Oversee maritime public entities. Of which Departmental agencies and accounts Ports Regulator of South Africa: Operations Foreign governments and international organisations International Maritime Organisation: Membership fee					653 5 550 6 927 112 112 4 147 112 112 45 408		

^{*} Specifically and Exclusively Appropriated

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		ŠETULE						
_			Ditef	elo tša ga Bjale				
				,	Tswala le			
					Tefelo ya	Diphetišetšo	Ditefelo tša	Ditefelo tša
		/oreleth.cdi	Meputso ya	Didirišwa le	Tšhomišo	le Dithušo tša	Dithoto tša	Dithoto tša
3outu		Karolothwii	Bašomi	Ditirelo	ya Lefase	tšhelete	Khepetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Dinamelwa tša Setimela	19 991 752	30 800	29 402		19 931 415	135	
	Go nolofatša le go rulaganya tlhabollo ya dipholisi tša dinamelwa tša	19 991 732	30 000	25 402		19 931 413	133	
	setimela tša go ya go ile,taolo ya ekonomi ya ditimela le polokego, le							
	tlhabollo ya lenaneokgoparara leo le fokotšago ditheko tša							
	lenaneotshepedišo le go kaonafatša ditirelo tša bareki. Go hlokomela							
	dihlongwa ka moka tša setšhaba le go phethagatšwa ga ditirelo tšeo di							
	kopantšwego tša ditimela.							
	E lego							
	Diagente le diakhaonto tša kgoro							
	 Bolaodi bja Polokego ya Seporong: Ditshepedišo 					72 874		
	Dikoporase tša setšhaba							
	 Agente ya Seporo sa Diterene tša Batho ya Afrika Borwa 							
	 Ditshepedišo tša ditokišo tša Diporo le Mananeo a Dithoto 					962 092		
	Mananeo a mangwe a khepetlele					3 401 272		
	* – Lenaneo la mpshafatšo ya dithoto tša go sepela ka terene					6 801 794		
	- Taetšo					935 846		
	Ditirelo tša Banamedi tša Mmila o mogolo Produce strategica i sa Mmila o mogolo							
	- Ditshepedišo					1 257 646		
	Mpshafatšo ya dikhoutšhu Dikasaa tš a dikasaa kasla					78 974		
	 Diterene tša diteropokgolo Ditshepedišo 					5 000 000		
						5 020 328		
	 Mpshafatšo ya dikhoutšhu 					1 400 589		
	4 Dinamelus tša Mahileng	32 002 254	66.650	60 522		33 046 000	004	
	4 Dinamelwa tša Mebileng Go hlabolla le go laola neteweke ye kopantšwego ya lenaneokgoparara la	33 983 354	66 652	69 533		33 846 288	881	
	mebila, go laola dinamelwa le go netefatša gore mebila e bolokegile. Go						l	
	hlokomela dihlongwa tša mebila ya setšhaba.						l	
	E lego						l	
	Ditekanyetšo tše di nago le mabaka tša mmušo wa selegae						l	
	* – Mphiwafela wa Taolo ya Mananeotshepedišo a Dithoto a							
	Mebila ya Metsemagae					115 020		
	Ditekanyetšo tšeo di nago le mabaka tša diprofense					110 020		
	Mphiwafela wa Tlhokomelo ya Mebila ya Diprofense							
	* - Karolo ya Tlhokomelo ya Mebila					10 766 106		
	* – Karolo ya Kimollo ya Dikotsi					490 025		
	Diagente le diakhaonto tša kgoro							
	 Agente ya Tlolo ya Melao wa Sephethephethe sa Mebila 							
	 Ditshepedišo 					9 068		
	 * – Tekolo ya taolo ya Melato yeo e ntšhitšwego ya sephethephethe 							
	sa mebila					165 915		
	 Koporase ya Taolo ya Sephethephethe sa Mebileng: Ditshepedišo 					224 179		
	 Agente ya Mebila ya Bosetšhaba ya Afrika Borwa 							
	 Ditshepedišo 					7 186 139		
	 Projeke ya kaonafatšo ya mmilamogolo wa Gauteng 					664 436		
	 Kaonafatšo ya Mmila wa Moloto 					885 826		
	Neteweke ya Non-toll: Khepetlele					12 149 142		
	* - Projeke ya N2 wild coast					1 190 432		
	5 Tša Lefaufaung	424 753	47 001	165 083		212 124	545	
	Go nolofatša tlhabollo ya intasteri ya ekonomi ye šomago ya dinamelwa tša							
	lefaufaung tše di bolokegilego, šireletšegilego, ye loketšego tikologo							
	gammogo le ye e sepelelanago le maemo a boditšhabatšhaba ka melawana le dinyakišišo. Go hlokomela dihlongwa tša lefaufaung.							
	E lego						l	
	E lego Diagente le diakhaonto tša kgoro						l	
	Bolaodi bja Afrika Borwa ya tša Lefaufaung: Ditshepedišo					187 900	l	
	— Војаоді пја Атгіка Вогwа ya tsa Lerauraung: Ditsnepediso Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba					107 900	l	
	Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko						l	
	Komišene ya Afrika ya Difofane tša Batho					6 424	l	
	Lenaneo la Cospas-Sarsat					653	l	
	Mokgatlo wa Boditšhabatšhaba wa Difofane tša Batho					5 550	l	
	Mokgatlo wa Tihabollo le Polokego ya Tikologo ya go Fofa wa						l	
	Borwa bja Afrika					6 927	l	
	Dihlogwa tše di sa dirego letseno						l	
	 Lekgotla la Dinyakišišo le Tlhakodišo la k9 la Afrika Borwa: 						l	
	Moneelo					112	l	
	 Klelabo ya Dithaba ya Afrika Borwa: Moneelo 					112	l	
	 Institšhute ya Bosetšhaba ya Phološo ya tša Mawatleng: Moneelo 					4 147	l	
	Yuniti ya Tlhakodišo Mafelong a go sego Tseleng: Moneelo					112	l	
	 Liki ya Seyalemoya ya Afrika Borwa: Moneelo 					112	l	
		,						
	6 Dinamelwa tša go sepela meetseng	155 375	24 546	84 999		45 408	422	
	Go tšwetšapele lekala le le bolokegilego, la go tshepagala le la polokego la						l	
	dinamelwa tša ka meetseng ka tlhabollo le phethagatšo ya dipholisi le maano. Go hlokomela dihlongwa tša setšhaba tša dinamelwa tša ka						l	
	maano. Go niokomeia diniongwa tsa setsnaba tsa dinameiwa tsa ka meetseng.						l	
	E lego						l	
	Diagente le diakhaonto tša kgoro						l	
	Bolaodi bja Maema-kepe a Afrika Borwa: Ditshepedišo					42 995	l	
	— Boladdi bja Maema-kepe a Amka Bolwa. Ditshepediso Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba					45 220	l	
						1 976	l	
						1 310		
	 – Mokgatlo wa Boditšhabatšhaba wa Mawatle: Tefelo ya boleloko 	l						
	 – Mokgatlo wa Boditšhabatšhaba wa Mawatle: Tefelo ya boleloko 	13 060 871	62 272	290 681		13 607 617	301	
	Mokgatlo wa Boditshabatshaba wa Mawatle: Tefelo ya boleloko 7 Dinamelwa tša Setshaba	13 969 871	62 272	299 681		13 607 617	301	
	 Mokgatlo wa Boditšhabatšhaba wa Mawatle: Tefelo ya boleloko 7 Dinamelwa tša Setšhaba Go fana ka, le go laola ditirelo tša dinamelwa tša polokego, tshepagalo, 	13 969 871	62 272	299 681		13 607 617	301	
	Mokgatlo wa Boditshabatshaba wa Mawatle: Tefelo ya boleloko 7 Dinamelwa tša Setshaba	13 969 871	62 272	299 681		13 607 617	301	

^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

	S	CHEDULE						
			Cur	rent Payments				
					Interest and		Payments for	Payments fo
			Compensation	Goods and	Rent on	Transfers and	Capital	Financia
Vote		Main Division	of Employees	Services	Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
			1					
	Of which		1					
	Conditional allocation to local government		1					
	* - Public Transport Network Grant		1			6 012 892		
	Conditional allocation to provinces		1					
	* - Public Transport Operations Grant		1			7 090 432		
	Households		1					
	Taxi Recapitalisation Programme: Payment to taxi owners		1					
	for scrapping their old taxis		1			476 835		
	Non-profit institutions		1					
	South African National Taxi Council: Donations		1			27 458		
	- South African National Taxi Council: Donations		1			27 450		
41	Water and Sanitation	18 539 669	1 836 433*	1 770 868		10 528 115	4 404 253	
71	Purpose: Ensure the availability of water resources to facilitate equitable and	10 333 003	1 030 433	1 770 000		10 320 113	4 404 233	
	sustainable socioeconomic development, and ensure universal access to		1					
	water and sanitation services.		1					
	water and sanitation services.		1					
			1					
	1 Administration	2 012 509	832 309	1 063 122		30 390	86 688	
	Provide strategic leadership, management and support services to the		1					
	department. Develop and promote international relations on water resources		1					
	with neighbouring countries.		1					
	Of which		1					
	Departmental agencies and accounts		1					
	Energy and Water Sector Education and Training Authority:		1					
	Operations		1			3 350		
	Foreign governments and international organisations		1					
	African Ministers Council on Water: Membership fee		1			200		
	Limpopo Watercourse Commission: Operations		1			950		
			1					
	Orange-Senqu River Commission: Operations		1			1 550		
	Households		1					
	 Bursaries for Non-employees: Water and forestry learning 		1					
	academy studies		1			21 898		
	 Employee Social Benefits: Leave gratuities 		1			1 710		
	Non-profit institutions		1					
	 Strategic Water Partners Network: Membership fee 		1			550		
			1					
	2 Water Resources Management	3 782 924	573 772	271 805		2 859 381	77 966	
	Ensure that South Africa's water resources are protected, used, developed,		1					
	conserved, managed, controlled and planned in an integrated and		1					
	sustainable manner.		1					
	Of which		1					
			1					
	Departmental agencies and accounts		1					
	Water Information Management: Operations		1			1		
	Water Trading Entity		1					
	 Operations and maintenance 		1			221 141		
	 Acid mine drainage and other capital projects 		1			2 122 638		
	 Establishment of catchment management agencies 		1			70 000		
	 Olifants-Doorn River Water Resource Project: Raising 		1					
	of Clanwilliam Dam wall		1			195 000		
	Foreign governments and international organisations		1					
	Komati Basin Water Authority: Loan repayment to the		1					
	Development Bank of Southern Africa		1			248 278		
	Households		1					
	Employee Social Benefits: Leave gratuities		1			1 550		
	Employee estate Estate. Leave gratation		1					
	3 Water Services Management	12 744 236	430 352	435 941		7 638 344	4 239 599	
	3 Water Services Management	12 /44 236	430 352	430 94 I		1 030 344	4 239 399	
	Develop, rehabilitate and refurbish water services infrastructure to meet the		1					
	socioeconomic and environmental needs of South Africa.		1					
	Of which		1					
	Allocations-in-kind to local government		1					
	* - Regional Bulk Infrastructure Grant		1				3 455 050	
	* – Water Service Infrastructure Grant		1				771 336	
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	* - Regional Bulk Infrastructure Grant		1			2 521 420		
	* - Water Services Infrastructure Grant		1			3 701 019		
	Households		1					
	 Employee Social Benefits: Leave gratuities 		1			1 627		
	Non-profit institutions		1					
	 South African Youth Water Prize 		1			19		
	 Various Institutions: 2020 Vision for Water Education Programme 		1			573		
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^{*} Specifically and Exclusively Appropriated

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2 Tanlo ya Didirikwa Iša Meetse Gon esteristis gore didiriskwa Iša meetse iša Arika Borwa di a śireletawa, ścimikwa, hiabolina, cioloka, Janiwa Isa go ekarywa ka mokgwa wa go ya go lie Elego Diagente le disirkhandro Iša kigono - Tanlo ya Tahedimolo ya Meetse. Dishepedilio - Mokgatlo va Kypekhano ya Meetse - Dishepedilio le Imbokomolo - Kelalashitha ya Asila ya Mospo le diprojeke Iša Khepetele - Tihamego ya Diagente Isa kopokestio ya meetse - Dishepedilio la Isaniwiliam Dam - Rekalashitha ya difiliya dishe in meetse - Dishelogo Iša Alika Sama Jirakolio ya Borwa bija Afrika - Tahamego ya Diagente Isa kopokestio ya meetse - Dishelogo Iša Alika Sama Jirakolio ya Borwa bija Afrika - Tihamego ya Diagente Isa Kapokestio ya meetse - Dishelogo Iša Alika Borwa - Dishelogo Iša Laago Iša Bašomi: Meputso ya matsatsi a Ilifi 3 Tanlo ya Ditirelo Iša Meetse Go hiabolia, yo lokisia, le go mpshafatsa ditirelo Iša manamokgoparara a ditirelo Iša meetse go finitelea maramo a ekonomi ya setishaba le dinyakwa Isa tikulogo ya Afrika Borwa - Dibekanyetio Iša e sego Iša Išhelete Iša mrusio wa selegae - Mphiwadela wa Maneneokopparara a Selete - Mphiwadela wa Maneneokopparara a Selete - Mphiwadela wa Maneneokopparara a Ditirelo Iša Meetse - Mphiwadela wa Maneneokopparara a Ditirelo Iša Meetse - Mphiwadela wa Maneneokopparara a Selete - Mphiwadela wa Janameneokopparara a Selete - Mphiwadela wa Maneneokopparara a Selete -							550		
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Somikwa, hisboliwa, boloka, Isolwa le go akanywa ka mokgwa wa go ya go lib. E lego Diagente le diakhaonto ita kgoro - Taiol ya Tshedimoŝo ya Meetse: Ditshepediŝo - Mickgallo wa Kigwebišano ya Meetse - Ditshepediŝo le thiokomelo - Koleidathila ya Ashi ya Meopo le diprojeke tša khepetele - Ditshepediŝo le thiokomelo - Projeke ya Sedistiwa sa Metesa ya Olflants-Doom: Kago ya leboto la Clariwilliam Dam Mebudo ya dinaga di Sele te mekgalo ya bodiŝhabathaba - Biacad lija Meetse ya Komali Basin: Tefelo ya kodimo ya godina di Sele de mekgalo ya bodiŝhabathaba - Biacad lija Mentse ya Komali Basin: Tefelo ya kodimo ya godina di Sele de mekgalo ya bodiŝhabathaba - Biacad lija Mentse ya Komali Basin: Tefelo ya kodimo ya godina di Sele de mekgalo ya bodiŝhabathaba - Biacad lija Mentse ya Komali Basin: Tefelo ya kodimo ya godina di Sele de mekgalo ya bodiŝhabathaba - Dikhologo tša Leago tša Bašomi: Meputso ya matšatši a lilifi 3 Taolo ya Dilitelo tša Meetse Go inkolois, go lokiša, ile yo mpahafatša difrelo tša mananeokopoarara a ditirelo tša metse go linkela maemo a ekonomi ya setishaba le dinyakwa tša tikogogo ya Affia Borva E lego Dilekanyetšo iše e sego tša išhelete tša mruso wa selegae - Mphiwafela wa Mickgobo wa Mananeokopoparara a Selete - Mphiwafela wa Mickgobo wa Mananeokopoparara a Selete - Mphiwafela wa Maneneokopoparara a Dilitelo tša Meetse Difekanyetšo išeo di nago ie mabaka tša musio wa selegae - Mphiwafela wa Maneneokopoparara a Dilitelo tša Meetse - Mphiwafela wa Maneneokopoparara a Dilitelo tša Meetse - Mphiwafela wa Maneneokopoparara a Dilitelo tša Meetse - Mphiwafela wa fango is planifapana. Ponelopele ya Lenaneo la Thuto ya Meetse la 2020. Dilicingae tša o prapafapana. Ponelopele ya Lenaneo la Thuto ya Meetse se Dilanabelig - Boto ya Meetse ya Sedieng, Sekema sa Selete sa Mokgobo wa Kesto ya Meetse se Dilanabelig - Boto ya Meetse ya Sedieng, Sekema sa Selete sa Mokgobo wa Kesto ya Meetse se Dilanabelig - Boto ya Meetse ya Sedieng, Sekema sa Selete sa Mokgobo wa Kesto ya Meetse se Dilanabelig - Boto		2 Taolo ya Didirišwa tša Meetse	3 782 924	573 772	271 805		2 859 381	77 966	
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^{*} Ditekanyetšo tše di rilego le tše di ikgethilego

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