

Government Gazette

REPUBLIC OF SOUTH AFRICA

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Cape Town Kaapstad

7 July 2023

No. 48916

THE PRESIDENCY

No. 3650

7 July 2023

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 08 of 2023: Appropriation Act, 2023

MOPRESIDENTE

No. 3650

7 July 2023

Ho tsebisoa mona hore Mopresidente o ananetse Molao o latelang, o phatlalalitsoeng mona bakeng sa tlhahisoleseding e akaretsang:—

No. 08 wa 2023: Molao wa Kabo, 2023



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(English text signed by the President) (Assented to 5 July 2023)

ACT

To appropriate money from the National Revenue Fund for the requirements of the State for the 2023/24 financial year; to prescribe conditions for the spending of funds withdrawn for the 2024/25 financial year before the commencement of the Appropriation Act for the 2024/25 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State;

AND WHEREAS section 7(1) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides that the Minister of Finance must table the annual budget, as set out in section 27 of the Public Finance Management Act, 1999, in the National Assembly at the same time as the Appropriation Bill,

B^E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and—

"allocation-in-kind" means an allocation that is listed as an allocation-in-kind in the Division of Revenue Act for the 2023/24 financial year;

"conditional allocation" means a conditional allocation to a province or a municipality from the national government's share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2023/24 financial year;

"contingencies" mean unallocated amounts and provisional allocations contained in the fiscal framework, as defined in section 1 of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), or a revised fiscal framework, for the 2023/24 financial year; 15 "current payment" means any payment made by a department classified as, or deemed to be, a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

"Minister" means the Cabinet member responsible for finance;

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(English text signed by the President) (Assented to 5 July 2023)

MOLAO

Ho aba tjhelete ho tswa Letloleng la Letlotlo la Naha bakeng la ditlhoko tsa Mmuso tsa selemo sa ditjhelete sa 2023/24; ho hlalosa dipehelo tsa ho sebedisa matlole a hutsweng bakeng la selemo sa ditjhelete sa 2024/25 pele ho qaleho ya Molao wa Kabo wa selemo sa ditjhelete sa 2024/25; le ho nehelana ka merero e amanang le e mona.

KETAPELE

LE HA karolo ya 213(2) ya Molaotheo wa Rephaboliki ya Afrika Borwa, 1996, e re tjhelete e ka hulwa ho tswa Letloleng la Letlotlo la Naha ho latela kabo e entsweng ke Molao wa Palamente kapa ka tefello e tobaneng le Letlole, ha e nehetswe ka hara Molaotheo wa Rephaboliki ya Afrika Borwa, 1996, kapa Molao wa Palamente;

LE HA karolo ya 26 ya Molao wa Taolo ya Tjhelete ya Setjhaba, 1999 (Molao wa 1 wa 1999), e hlalosa hore Palamente e tshwanetse e abe tjhelete bakeng la selemo se seng le se seng sa ditjhelete bakeng la ditlhoko tsa Mmuso;

LE HOJA karolo ya 7(1) ya Molao wa Dibili tsa Ditjhelete le Melawana e Amanang, 2009 (Molao wa 9 wa 2009), e hlalosa hore Letona la Ditjhelete le tshwanetse ho teka tekanyetso ya selemo Sebokeng sa Naha ka nako e le nngwe le Bili ya Kabo jwalo ka ha ho hlalositswe karolong ya 27 ya Molao wa Taolo ya Tjhelete ya Setjhaba, 1999,

A E SE E NTSWE MOLAO ke Palamente ya Rephaboliki ya Afrika Borwa, ka ho latela:-

Tlhaloso

1. Molaong ona, ntle le ha sengolwa se hlalosa ka tsela e nngwe, moelelo o mong le o mong o nehetsweng lentswe kapa polelo e karolong ya 1 ya Molao wa Taolo ya Tjhelete ya Setjhaba, o tshwanetse ho ba le moelelo oo, jwalo ka ha o nehetswe, mme— "kabo e senang tefello" e hlalosa kabo e ngodisitsweng e le kabo e senang tefello ho Molao wa Dikarolo tsa Lekeno wa selemo sa ditjhelete sa 2023/24;

"kabo e nang le dipehelo" e hlalosa kabo e nang le dipehelo ho diprovense kapa dimmasepala ho tswa karolong ya lekeno la mmuso wa naha le kgobokantsweng boemong ba naha, le nehetsweng mme le maikemisetso a teng a hlalositswe Molaong wa Karolo ya Lekeno wa selemo sa ditjhelete sa 2023/24;

"maemo a sa lebellwang" e hlalosa ditjhelete tse sa abelwang le dikabo tsa nakwana tse fuperweng ke moralo wa tshebetso wa ditjhelete, jwalo ka ha ho hlalositswe karolong ya 1 ya Molao wa Dibili tsa Ditjhelete le Melawana e Amanang, 2009 (Molao 15 wa. 9 wa 2009), kapa moralo wa tshebetso o hlahlobilweng wa ditjhelete, bakeng sa selemo sa ditjhelete sa 2023/24;

"ditefello tsa jwale" e hlalosa tefello e nngwe le e nngwe e entsweng ke lefapha e nkuwang e le tefello ya jwale ho latela ditaelo tse nehetsweng ho Ditaelo tsa ho Kenngwa Tshebetsong ha Sebopeho sa Tlaleho ya Moruo (Lwetse 2009), ho latela 20 karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba;

"Letona" e hlalosa setho sa Kabinete se ikarabellang ditabeng tsa ditjhelete;

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"payment for capital assets" means any payment made by a department classified as, or deemed to be, a payment for capital assets in terms of the instructions issued in the Guidelines for Implementing the Economic Reporting Format (September 2009) and the Asset Management Framework (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act;

- "payment for financial assets" means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the instructions issued in the Guidelines for Implementing the Economic Reporting Format (September 2009), in terms of section 76 of the Public Finance Management Act;
- "Public Finance Management Act" means the Public Finance Management Act, 1999 10 (Act No. 1 of 1999);
- "purpose" includes the classification of an appropriation as current payments, payments for capital assets, payments for financial assets or transfers and subsidies, and for current payments, means compensation of employees, goods and services, and interest and rent on land;

"relevant Parliamentary Committees" means the Standing Committee on Appropriations of the National Assembly and the Select Committee on Appropriations of the National Council of Provinces; and

"transfers and subsidies" means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the 20 Guidelines for Implementing the Economic Reporting Format (September 2009), in terms of section 76 of the Public Finance Management Act.

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Appropriation of money for requirements of State

- 2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2023/24 financial year to votes and the main 25 divisions within a vote, and for the purposes that are specified, are set out in the
- (2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act for the 2023/24

(3) The spending of funds withdrawn from the National Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to section 7 of the Appropriation Act, 2022 (Act No. 7 of 2022).

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Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in the 35 Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

Conditions for appropriations

- **4.** (1) The Minister may, in writing—
 - (a) impose conditions on an amount in the Schedule, other than a conditional 40 allocation, in order to promote transparency and accountability and the effective management of the appropriation; and
 - (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.
- (2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the 45 National Treasury's next quarterly report to the relevant Parliamentary Committees.

Use of unspent funds

- 5. (1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the Minister may, subject to subsection (4)(b), approve that unspent funds in an amount in the Schedule appropriated for—
 - (a) transfers and subsidies to other institutions, be used elsewhere within the same main division;
 - (b) payment for capital assets, be used elsewhere within the same vote; or
 - (c) payment for financial assets, be used elsewhere within the same main division.

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"ditefello bakeng la thepa ya khaphitale" e hlalosa tefello e nngwe le enngwe e entsweng ke lefapha e nkuwang e le tefello bakeng la thepa ya khaphitale ho latela ditaelo tse nehetsweng ho *Ditaelo tsa ho Kenngwa Tshebetsong ha Sebopeho sa Tlaleho ya Moruo* (Lwetse 2009) le *Moralo wa tshebetso wa Taolo ya Thepa* (Mmesa 2004, Mofuta 3.3), ho latela karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba;

"ditefello bakeng la thepa ya tjhelete" e hlalosa tefello e nngwe le e nngwe e entsweng ke lefapha e nkuwang e le tefello bakeng la thepa ya tjhelete ho latela ditaelo tse nehetsweng ho *Ditaelo tsa ho Kenngwa Tshebetsong ha Sebopeho sa Tlaleho ya Moruo* (Lwetse 2009), ho latela karolo 76 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba; "Molao wa Taolo ya Tjhelete ya Setjhaba" e hlalosa Molao wa Taolo ya Tjhelete ya 10 Setjhaba, 1999 (Molao wa. 1 wa 1999);

"maikemisetso" a kenyeletsa ho hlophiswa ha kabo e le ditefello tsa jwale, ditefello bakeng la thepa ya khaphitale, ditefello bakeng la thepa ya tjhelete kapa diphetiso le dithuso, le bakeng sa ditefello tsa jwale, e hlalosa moputso wa basebetsi, thepa le ditshebeletso, le tswala le rente mobung;

"Dikomiti tsa Palamente tse amehang" e hlalosa Komiti ya Nako tsohle ho Dikabo tsa Seboka sa Naha le Komiti ya Kgetho ho Dikabo tsa Lekgotla la Naha la Diprovense; mme

"diphetiso le dithuso" e hlalosa tefello e nngwe le e nngwe e entsweng ke lefapha e nkuwang e le phetiso kapa thuso ya tefello ho latela ditaelo tse nehetsweng ho *Ditaelo tsa ho Kenngwa Tshebetsong ha Sebopeho sa Tlaleho ya Moruo* (Lwetse 2009), ho latela karolo ya 76 ya Molao wa Taolo ya Tjhelete ya Setjhaba.

Kabo ya tjhelete bakeng la ditlhoko tsa Mmuso

- **2.** (1) Dikabo tsa tjhelete ka Palamente ho tswa Letloleng la Letlotlo la Naha bakeng la ditlhoko tsa Mmuso selemong sa ditjhelete sa 2023/24 ho di voutu le dikarolo tse ka sehloohong tse ka hara voutu, le bakeng la maikemisetso a hlalositsweng Shejuleng.
- (2) Tshebediso ya dikabo e hlalositsweng karolwaneng ya (1) e itshetlehile ho Molao ona, Molao wa Taolo ya Tjhelete ya Setjhaba le Molao wa Karolo ya Lekeno bakeng la selemo sa ditjhelete sa 2023/24.
- (3) Tshebediso ya matlole a hutsweng ho tswa Letloleng la Letlotlo la Naha pele 30 Molao ona o kena tshebetsong, jwalo ka ha ho hlalositswe karolong ya 29(1) ya Molao wa Taolo ya Tjhelete ya Setjhaba, e itshetlehile ho karolo ya 7 ya Molao wa Kabo, 2022 (Molao wa. 7 wa 2022).

Palo e ngodisitsweng e le e abuweng ka ho ikgetha le ka ho totobala

3. Palo e ngodisitsweng e le e abuweng ka ho ikgetha le ka ho totobala ka hara Shejule 35 e ka sebediswa feela bakeng la mabaka a hlalositsweng, ntle le ha palo kapa mabaka ao a fetolwa ka dintlha kapa ho latela Molao wa Palamente.

Dipehelo bakeng la dikabo

- 4. (1) Ka ho ngola, Letona le ka—
 - (a) beha dipehelo ho palo e ngodisitsweng Shejuleng, ntle le kabo e nang le dipehelo; e le ho phahamisa ponaletso le boikarabelo le taolo e sebetsang hantle ya kabo; le
 - (b) ho emisa tshebediso ya palo eo dipehelo tse behilweng ho latela temana ya (a) di sa fihlellwang.
- (2) Ho emiswa ha palo ho latela karolwana ya (1)(b) ho tshwanetse ho tsebiswe 45 tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang.

Tshebediso ya matlole a sa sebediswang

- **5.** (1) Le ntle ho karolo ya 3 ya Molao ona le karolo ya 43(4) ya Molao wa Taolo ya Tjhelete ya Setjhaba, ho latela karolwana ya (4)(*b*) Letona le ka dumella tshebediso ya 50 matlole a sa sebediswang palong e Shejuleng a abuwe bakeng la—
 - (a) phetiso le dithuso ho metheo e meng, di sebediswe dibakeng tse ding ka hara karolo e ka sehloohong e tshwanang;
 - (b) ditefello bakeng la thepa ya khaphitale, di sebediswe dibakeng tse ding ka hara voutu e tshwanang; kapa
 - (c) ditefello bakeng la thepa ya tjhelete, di sebediswe dibakeng tse ding ka hara karolo e ka sehloohong e tshwanang.

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(2) The sum of th	e unspent funds	in a main	division of	of a vote	approved	for use	in
another main divisio	n of that vote in	terms of-	_				

- (a) subsection (1); and
- (b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division.

(3) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

(4) (a) Despite any provision in other legislation to the contrary, the amount appropriated for the compensation of employees within a vote in the Schedule to this 10 Act, may only be increased with the approval of the Minister.

(b) The Minister may not approve the use of unspent funds in terms of subsection (1) to increase the compensation of employees.

(5) (a) Section 43 of the Public Finance Management Act and the provisions of this Act apply with the necessary changes to the use of unspent funds in the amount appropriated under a main division within a vote to defray excess expenditure within the same main division for another classification as envisaged in the definition of "purpose" in section 1.

(b) The sum of the unspent funds under a classification in a main division within a vote approved for use, in terms of paragraph (a), may only exceed eight per cent of the 20 amount appropriated for the classification with the approval of the Minister.

Authorisation of expenditure

- **6.** (1) Despite any provision in any other legislation to the contrary, the Minister may approve expenditure, if it cannot reasonably be delayed and such expenditure—
 - (a) is unforeseeable and unavoidable;
 - (b) is of an exceptional nature which, if not approved, is likely to cause serious prejudice to the public interest;
 - (c) was announced during the tabling of the 2023/24 annual budget or an adjustments budget; or
 - (d) was approved in the appropriation for the 2022/23 financial year and shall be proposed to be rolled over to the 2023/24 financial year in order to finalise expenditure that could not take place in the 2022/23 financial year, as originally planned.
- (2) The total amount of expenditure approved in terms of subsection (1) may not exceed the total amount for contingencies.
- (3) Any expenditure approved in terms of subsection (1)(c) may not exceed the amount announced by the Minister for a specific item during the tabling of the annual budget or an adjustments budget.
 - (4) Expenditure approved in terms of subsection (1)—
 - (a) is a direct charge against the National Revenue Fund and must be attributed to 40 a vote:
 - (b) is subject to conditions that the Minister may impose;
 - (c) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees; and
 - (d) must, despite section 30(2) of the Public Finance Management Act, be 45 included in an appropriation Bill within 120 days of the Minister approving the expenditure in terms of subsection (1).

Spending before commencement of Appropriation Act for 2024/25 financial year

- 7. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2024/25 financial year before the commencement of the 50 Appropriation Act for the 2024/25 financial year is, with the necessary changes, subject to—
 - (a) any applicable conditions imposed in terms of section 4 and the applicable provisions of all Adjustments Appropriation Acts for the 2023/24 financial year, as if the funds were allocated for the 2023/24 financial year;

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- (2) Palo ya matlole a sa sebediswang karolong e ka sehloohong ya voutu a dumelletsweng ho sebediswa karolong e nngwe e ka sehloohong a voutu eo, ho latela—
 - (a) karolwana ya (1); le
- (b) karolwana ya 43(1) ya Molao wa Taolo ya Tjhelete ya Setjhaba, e ka se fete diperesente tse robedi tsa tjhelete e abuweng ka tlasa karolo eo e ka sehloohong.
- (3) Tumello ya tshebediso ya matlole a sa sebediswang ho latela karolwana ya (1) e tshwanetse ho phatlalatswa tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang.
- (4) (a) Le ka ntle ho nehelano e nngwe le e nngwe e kgahlano le molao o mong le o 10 mong, palo e abuweng ho voutu e Shejuleng se Molaong ona bakeng la ho putsa basebetsi, e ka nyollwa feela ka tumello ya Letona.
- (b) Letona le ka hanela tshebediso ya matlole a sa sebediswang ho latela dintlha tsa karolwana ya (1) ho nyolla ho putswa ha basebetsi.
- (5) (a) Karolo ya 43 ya Molao wa Taolo ya Tjhelete ya Setjhaba le dipehelo tsa Molao 15 ona di sebetsa ka diphetoho tse hlokahalang ho tshebediso ya matlole a sa sebediswang ho palo e abuweng ka tlasa kabo e ka sehloohong e ka hare ho voutu ho lefella ditshenyehelo tse ngata tse ka hare ho kabo e ka sehloohong e tshwanang bakeng sa sehlopha se seng se hlalositsweng ho tlhaloso ya "maikemisetso" karolong ya 1.
- (b) Palo ya matlole a sa sebediswang ka tlasa sehlopha sa karolo e ka sehlophong ka 20 hara voutu e dumelletsweng ho sebediswa, ho latela temana ya (a), e ka feta diperesente tse robedi feela tsa palo e abuweng ho hlophiswa, ka tumello ya Letona.

Tumello ya tshebediso

- **6.** (1) Le ka ntle le ho hong ho kgahlano le molao o mong le o mong, Letona le ka dumella tshebediso e bang e keke ya dieha mme tshebediso e jwalo—
 - (a) ha e a bonelwa pele mme e ka se qojwe;
 - (b) ke ya mofuta o ikgethang oo haeba e sa dumellwa, e ka bakang leeme le leholo ho dikgahleho tsa setihaba;
 - (c) e ile ya tsebiswa ka nako ya ho tekwa ha tekanyetso ya selemo le selemo kapa tekanyetso ya tokiso ya 2023/24; kapa
 - (d) e ile ya dumellwa ho kabo ya selemo sa ditjhelete sa 2022/23 mme e tla sisinywa ho fetisetswa ho selemo sa ditjhelete sa 2023/24 ho ka phethela tshebediso e sa kang ya e ba teng selemong sa ditjhelete sa 2022/23, jwalo ka ha ho ne ho rerilwe qalong.
- (2) Kakaretso ya palo ya tshebediso e dumelletsweng ho latela karolwana ya (1) e ka 35 se fete kakaretso ya palo bakeng la tse sa tsejweng tse tla hlaha.
- (3) Tshenyehelo efe kapa efe e dumelletsweng ho latela karolwana ya (1)(c) e ka se fete palo e tsebisitsweng ke Letona bakeng la ntho e itseng ka nako ya ho tekwa ha tekanyetso ya selemo le selemo kapa tekanyetso ya tokiso.
 - (4) Tshenyehelo e dumelletsweng ho latela karolwana ya (1)— 40
 - (a) ke tefello e tobaneng le Letlole la Letlotlo la Naha mme e tlameha ho abelwa ho voutu;
 - (b) e itshetlehile ka maemo ao Letona le ka a etsang;
 - (c) ho tshwanetse ho tsebiswe tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang; mme
 - (d) le ka ntle ho karolo ya 30(2) ya Molao wa Taolo ya Tjhelete ya Setjhaba, e tlameha ho kenyeletswa ho Bili ya Kabo nakong ya matsatsi a 120 ka mora hore Letona le dumelle tshenyehelo ho latela karolwana ya (1).

Tshebediso pele ho qaleho ya Molao wa Kabo bakeng la selemo sa ditjhelete sa 2024/25

- **7.** Tshebediso ya matlole a hutsweng ho latela karolo 29 ya Molao wa Taolo ya Tjhelete ya Setjhaba bakeng la selemo sa ditjhelete sa 2024/25 pele ho qaleho ya Molao wa Kabo bakeng la selemo sa ditjhelete sa 2024/25, ka diphetoho tse hlokahalang, o itshetlehile ho—
 - (a) maemo a mang le a mang a beilweng ho latela karolo ya 4 le dikarolo tse sebetsang tsa Molao wa Tokiso ya Kabo bakeng la selemo sa ditjhelete sa 2023/24, jwalo ka ha e ka matlole a ile a ajwa selemong sa ditjhelete sa 2023/24;

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- (b) the applicable provisions of the Division of Revenue Act and all Division of Revenue Amendment Acts for the 2023/24 financial year, as if the funds were allocated for the 2023/24 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2024/25 financial year, when the said Act takes effect.

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Delegations and authorisations

- **8.** (1) The Minister may—
 - (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 9; and
 - (b) authorise an employee of the National Treasury to perform any duty imposed 10 on the Minister in terms of this Act.
- (2) A delegation or authorisation in terms of subsection (1)—
 - (a) must be in writing;
 - (b) is subject to any limitations or conditions that the Minister may impose;
 - (c) may authorise the employee contemplated in subsection (1) to sub-delegate, 15 in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
 - (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
 - (e) may be withdrawn by the Minister in writing.

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(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations

9. The Minister may, by notice in the *Gazette*, make regulations regarding any 25 ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title

10. This Act is called the Appropriation Act, 2023.

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(b)	dipehelo tse sebetsang tsa Molao wa Karolo ya Lekeno le Melao yohle ya
	Tokiso ya Karolo ya Lekeno bakeng la selemo sa ditjhelete sa 2023/24, jwalo
	ka ha e ka matlole a ile a ajwa bakeng la selemo sa ditjhelete sa 2023/24; le

(c) dipehelo tse sebetsang tsa Molao wa Karolo ya Lekeno bakeng la selemo sa ditjhelete sa 2024/25, ha Molao oo ho buang ka ona o kena tshebetsong.

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Phano ya matla le tumello

- **8.** (1) Letona le ka—
 - (a) nehela mosebeletsi wa Letlotlo la Naha matla a mang le a mang a filweng Letona ho latela Molao ona, ntle le karolo ya 9; le
 - (b) dumelle mosebeletsi wa Letlotlo la Naha ho ka phetha mosebetsi ofe kapa ofe 10 o nehetsweng Letona ho latela Molao ona.
- (2) Phano ya matla kapa tumello ho latela karolwana ya (1)—
 - (a) e tshwanetse e be e ngotsweng;
 - (b) e ka nna ya haella kapa ya ba le dipehelo tseo Letona le ka nehelanang ka tsona;

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- (c) a ka dumella mosebeletsi ya hlalositsweng ho karolwana ya (1) ho ka nehelana ka phano ya matla a nehetsweng kapa mosebetsi o dumelletsweng ho mosebeletsi e mong wa Letlotlo la Naha, ka ho mongolla;
- (d) ha e amohe Letona maikarabello mabapi le tshebediso ya matla a nehetsweng kapa ho phethahatsa mosebetsi o dumelletsweng; mme

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- (e) a ka nkuwa ke Letona ka ho mongolla.
- (3) Letona le ka fapana kapa la hlakola qeto e nngwe le e nngwe e nkuweng ke mosebeletsi ka lebaka la phano ya matla kapa tumello ho latela karolwana ya (1), ho ipapisitswe le ditokelo tse amehang ka lebaka la qeto.

Melawana 25

9. Ka tsebiso Koranteng ya Mmuso, Letona le ka etsa melao mabapi le ntlha e nngwe le e nngwe ya tsamaiso e leng bohlokwa ho ka hlaloswa bakeng la ho kenngwa tshebetsong kapa ho tsamaiswa ha Molao ona.

Sehlooho se sekgutshwane

10. Molao ona o bitswa Molao wa Kabo, 2023.

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	S	CHEDULE						
			Curr	ent Payments				
				-	Interest	Transfers	Payments	Payments
Vote		Main Division	Compensation of Employees	Goods and Services	and Rent on Land	and Subsidies	for Capital Assets	for Financial Assets
1111		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency	617 192	383 084	217 954		570	15 584	
	Purpose: Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.							
	Administration Provide strategic leadership, management and support services to the department.	544 921	352 138	178 427		570	13 786	
	Executive Support Provide strategic and administrative support to enable Cabinet to foster accountability and policy coherence through integrated planning, policy coordination, and the implementation of the strategic agenda of government.	51 651	15 531	34 667			1 453	
	Policy and Research Services Provide policy and research support to the president and deputy president in exercising their constitutional mandates within the context of government priorities.	20 620	15 415	4 860			345	
2	Parliament	3 423 486**						
	Purpose: Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.							
3	Cooperative Governance Purpose: Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.	121 698 251	346 684	4 745 373		116 582 750	23 444	
	Administration Provide strategic leadership, management and support services to the department.	351 268	157 813	182 031			11 424	
	Intergovernmental Support Facilitate and coordinate improvements in the functionality of provinces and municipalities. Strengthen coordination across the different spheres of government and support improvements in the delivery of services to households and communities. Of which	19 206 360	69 166	68 243		19 068 951		
	Conditional allocations to local government - Integrated Urban Development Grant - Municipal Infrastructure Grant Departmental agencies and accounts					1 172 448 17 545 049		
	* - Municipal Infrastructure Support Agent: Operations					351 454		
	Intergovernmental Policy and Governance Facilitate efficient municipal administrative systems. Coordinate policy. Conduct research, monitoring and evaluation to build institutional resilience in provinces and municipalities. Of which Allocation-in-kind to local government	96 917 792	78 379	167 104		96 672 309		
	* - Municipal Systems Improvement Grant			146 516				
	Departmental agencies and accounts - Municipal Demarcation Board: Operations - South African Local Government Association: Operations Foreign governments and international organisations - United Cities and Local Governments of Africa					73 104 36 408		
	Moroccan Office: Membership fee Municipal hank accounts.					1 576		
	Municipal bank accounts * – Local Government Equitable Share					96 546 258		
	Non-profit institutions * — South African Cities Network: Operations					8 538		
	 United Cities and Local Governments of Africa 					0 538		
	South African Regional Office: Operations					6 425		
	National Disaster Management Centre Promote an integrated and coordinated system of disaster management with special emphasis on prevention and mitigation by all role players and stakeholders. Of which Conditional allocations to local government	932 161	28 260	55 911		841 490	6 500	
	* – Municipal Disaster Recovery Grant * – Municipal Disaster Response Grant					320 915 372 732		

^{*} Specifically and Exclusively Appropriated
** The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009

Molao wa Kabo, 2023 No 08 wa 2023

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		OHE	JULE						
				Dite	falla tan iumla				
				Dite	fello tsa jwale	Tswala	Phetiso le	Ditefello bakeng la	Ditefello bakeng la
			Karolo e ka	Moputso wa	Thepa le	le Rente	Dithuso tsa	Thepa e ka	Thepa ya
Voutu			Sehloohong	Basebetsi	Ditshebeletso	ho Mobu	Tjhelete	Sehlohong	Tjhelete
			R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Bopresidente		617 192	383 084	217 954		570	15 584	
ļ.		Ho tsamaisa lenaneo le tlwaelehileng ho leba phihlellong ya thomo ya	017 102	000 004	217 004		0.0	10 004	
		bakgethi le ntlafatso ya bokgabane ba mmuso ka ketso ya maano,							
		bohakanyi, bolebedi, tlhopiso le tshehetso.							
	1 Tsamaiso		544 921	352 138	178 427		570	13 786	
	i i Saillaisu	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.	344 92 1	332 136	176 427		570	13 7 00	
İ	2 Tshehetso ya		51 651	15 531	34 667			1 453	
		Ho nehelana ka tshehetso ya mawa le tsamaiso ho kgontsha Kabinete ho phahamisa maikarabelo le kopano ya pholisi ka kopano ya ketso ya maano.							
		thophiso ya pholisi, le ho kenngwa tshebetsong ha mawa bakeng la mmuso.							
	3 Ditshebeletso	tsa Pholisi le Dipatlisiso	20 620	15 415	4 860			345	
		Ho nehelana ka tshehetso ya pholisi le dipatlisiso ho mopresidente le motlatsi							
		wa mopresidente mabapi le ho phethahatsa dithomo tsa bona tsa molaotheo							
		ho latela maemo a tse tlang pele tsa mmuso.							
2	Palamente		3 423 486**						
	Maikemisetso:	Ho nehelana ka ditshebeletso tsa tshehetso tse hlokwang ke Palamente ho							
		phetha mesebetsi ya teng ya molaotheo, ho thusa mekga ya dipolotiki e teng Palamenteng ho fumana tshehetso ya tsamaiso le tshebeletso ya lebatowa le							
		ho nehela ditho tsa Palamente ka disebediswa tse bohlokwa.							
3	Kopanelo ya P	lieo	121 698 251	346 684	4 745 373		116 582 750	23 444	
3		Ho ntlafatsa kopanelo ya puso dikarolong tse tharo tsa mmuso ka	121 030 231	340 004	4 /45 5/5		110 302 730	23 444	
		tshebedisano mmoho le diprovense, dimmasepala, mekgatlo ya setjhaba le							
		setjhaba, ho kgontsha phano ya ditshebeletso e potlakileng.							
	1 Tsamaiso		254 260	157 012	102.021			11 101	
	i isamaiso	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.	351 268	157 813	182 031			11 424	
		The mentional has been appeared, believe the alternative teat terremental to the result of the second secon							
	2 Tshehetso ya	Mebuso	19 206 360	69 166	68 243		19 068 951		
		Ho nolofatsa le ho hokanya dintlafatso tshebetsong ya diprovense le							
		dimmasepala. Ho matlafatsa kgokahanyo ho phahlalla le dikarolo tse							
		fapaneng tsa mmuso le ho tshehetsa dintlafatso tsa phano ya ditshebeletso ho malapa le setjhaba.							
		E leng							
		Kabo e nang le dipehelo ho mmuso wa lehae							
		* - Krante e Kopaneng ya Ntshetsopele ya Metsetoropo					1 172 448		
		* - Krante ya Moralo wa motheo wa Mmasepala Diejensi le diakhaonto tsa lefapha					17 545 049		
		* - Moemedi wa Tshehetso ya Moralo wa motheo wa Mmasepala:							
		Ditshebetso					351 454		
	3 Pholisi ya Mel		96 917 792	78 379	167 104		96 672 309		
		Ho nolofatsa mekgwa ya tsamaiso ya mmasepala e lokileng. Ho hokanya pholisi. Ho etsa dipatlisiso, tekolo le hlahlobo ho aha botsitso ba motheo							
		diprovenseng le ho bommasepala.							
		E leng							
		Kabo e senang tefello ho mmuso wa lehae			4/0 = 1 =				
		* – Krante ya Ntlafatso ya Mekgwa ya tsamaiso ya Mmasepala Diejensi le diakhaonto tsa lefapha			146 516				
		* - Lekgotla la Meedi la Mmasepala: Ditshebetso					73 104		
		* - Mokgatlo wa Mmuso wa Lehae wa Afrika Borwa: Ditshebetso					36 408		
		Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba							
		* - Kopano ya Metsetoropo le Mebuso ya Selehae ya Afrika							
		Ofisi ya Morocco: Tefello ya bo leloko Diakhaonto tsa banka tsa mmasepala					1 576		
		* - Kabo e Lekanang ya Mmuso wa Lehae					96 546 258		
		Metheo e sa etseng phahello							
		* - Marangrang a Metsetoropo ya Afrika Borwa: Ditshebetso					8 538		
		 Kopano ya Metsetoropo le Mebuso ya Selehae ya Afrika Ofisi ya Setereke sa Afrika Borwa: Ditshebetso 					6 425		
		S.I.SI ya Goloroko da Alimka Bolwa. Ditoliebetao					0 425		
	4 Setsi sa Taolo	o ya Koduwa sa Naha	932 161	28 260	55 911		841 490	6 500	
		Ho phahamisa ho kopangwa le ho hokangwa ha mokgwa wa taolo ya							
		koduwa ka ho toboketsa ka ho kgetheha thibelo le phokotso ke banka karolo							
		bohle le bakgetha tema. E leng							
		Kabo e nang le dipehelo ho mmuso wa lehae							
		* - Krante ya Boiphumano ba Koduwa ya Mmasepala					320 915		
		* - Krante ya Karabelo ya Koduwa ya Mmasepala					372 732		

^{*} E abuwe ka ho lkgetha le ka ho Totobala
** Ho arolwa ha voutu ka karolo e ka sehloohong ho tla hiwauwa ke Palamente ho latela Molao wa Taolo ya Tjhelete ya Palamente le wa Lekgotla la Ketsamelao la Provense, 2009

	S	CHEDULE						
			Curre	ent Payments	Interest	Tanafasa	Daymanta	Payments
			Compensation	Goods and	and Rent	Transfers and	Payments for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Conditional allocation to provinces							
	* - Provincial Disaster Response Grant					145 843		
	Households							
	 Bursaries for Non-employees: Disaster risk management-related studies 					2 000		
	studies					2 000		
	5 Community Work Programme	4 290 670	13 066	4 272 084			5 520	
	Create income security and work experience for participants, and promote							
	social and economic inclusion by targeting areas of high unemployment.							
4	Government Communication and Information System	750 746	284 102	201 835		256 609	8 200	
	Purpose: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance,							
	reconstruction and development, nation building, and reconciliation.							
	1 Administration	199 088	79 133	114 695		40	5 220	
	Provide strategic leadership, management and support services to the department.							
	и ориштети.							
	2 Content Processing and Dissemination	428 008	102 658	66 745		256 565	2 040	
	Provide strategic leadership in government communication to ensure coherence, coordination, consistency, quality, impact and responsiveness.							
	Of which							
	Departmental agencies and accounts							
	- Brand SA: Operations					219 526		
	 Media Development and Diversity Agency: Operations 					37 039		
	3 Intergovernmental Coordination and Stakeholder Management	123 650	102 311	20 395		4	940	
	Implement development communication through mediated and unmediated							
	communication channels, and foster sound stakeholder relations and							
	partnerships.							
5	Home Affairs	10 863 343	3 958 078	2 661 380		3 956 519	287 366	
	Purpose: Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil							
	South Africa's international obligations.							
	. .							
	1 Administration	2 719 453	708 025	1 992 198		3 403	15 827	
	Provide strategic leadership, management and support services to the department.							
	Of which							
	 Information and Modernisation Systems: Operations 			875 173				
	2 Citizen Affairs	3 361 397	2 896 449	169 057		24 352	271 539	
	Provide secure, efficient and accessible services and documents to citizens	3 301 391	2 090 449	109 057		24 352	2/1 559	
	and lawful residents.							
	Of which							
	 Presidential Employment Initiative: Digitisation programme Households 		559 513	7 825			271 539	
	* - Employee Social Benefits: Leave gratuities							
	 Presidential Employment Initiative: Digitisation programme 					992		
	2 Immigration Affaire	858 589	252 604	E00 10E		4.000		
	3 Immigration Affairs Facilitate and regulate the secure movement of people through ports of entry	000 009	353 604	500 125		4 860		
	into and out of the Republic of South Africa. Determine the status of asylum							
1	seekers and regulate refugee affairs.							
1	4 Institutional Support and Transfers	3 923 904				3 923 904		
	Provide institutional support and transfer funds to the Electoral Commission,	3 923 904				3 923 904		
	the Represented Political Parties' Fund and the Border Management							
1	Authority.							
1	Of which Departmental agencies and accounts							
	Border Management Authority: Operations					1 341 225		
1	 Electoral Commission: Operations 					2 232 334		
	 Represented Political Parties' Fund: Operations 					350 345		
6	International Relations and Cooperation	6 694 073	3 006 890	2 454 756	151 101	798 907	282 419	
1	Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy							
	and international relations programmes.							
	1 Administration	1 715 624	508 134	782 919	151 101	1 834	271 636	
	Provide strategic leadership, management and support services to the							
	department.							
	2 International Relations	3 390 019	1 967 415	1 389 276		22 942	10 386	
1	Promote relations with foreign countries.							
	•							

^{*} Specifically and Exclusively Appropriated

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	SHE	JULL						
			Dite	efello tsa jwale	Tswala	Phetiso	Ditefello	Ditefello bakeng la
		Karolo e ka	Moputso wa	Thepa le		le Dithuso tsa	bakeng la Thepa e ka	Thepa ya
Voutu		Sehloohong	Basebetsi	Ditshebeletso h	ho Mobu	Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Kabo e nang le dipehelo ho diprovense							
	* - Krante ya Karabelo ya Koduwa ya Provense					145 843		
	Tsa malapa							
	Dibasari tsa bao eseng basebetsi: Dithuto tse amanang Asala ya la dawa.							
	le taolo ya koduwa					2 000		
	5 Lenaneo la Mosebetsi wa Setjhaba	4 290 670	13 066	4 272 084			5 520	
	Ho theha botsitso ba lekeno le boiphihlelo ba mosebetsi bakeng la ba nang le							
	seabo le ho phahamisa setjhaba le kenyeletso ya ikonomi ka ho toba dibaka							
	tse nang le tihokeho e phahameng ya mosebetsi.							
4	Mokgwa wa Tsamaiso ya Lesedi le Dikgokahano tsa Mmuso	750 746	284 102	201 835		256 609	8 200	
	Maikemisetso: Ho nehelana ka ditshebeletso tsa dikgokahano bakeng la mmuso ho nolofatsa ho ba le seabo sa bongata ba maAforika Borwa pusong,							
	kahobotjha le ntshetsopele, kaho ya setjhaba, le poelano.							
	1 Tsamaiso	199 088	79 133	114 695		40	5 220	
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.							
	Tsamaiso le Phatlalatso ya Dikahare	428 008	102 658	66 745		256 565	2 040	
	Ho nehelana ka boetapele mabapi le dikgokahano tsa mmuso ho netefatsa	420 000	102 030	00 743		230 303	2 040	
	kopano, bohokanyi, botsitso, boleng, sekgahla le karabelo.							
	E leng							
	Diejensi le diakhaonto tsa lefapha – Letshwao la kgwebo la Afrika Borwa: Ditshebetso					219 526		
	Ejensi ya Ntshetsopele ya Masedinyana le Phapang: Ditshebetso					37 039		
	Zjono, ya masaaniyana to mapang. Shonosoto					07 000		
	3 Bohokanyi ba Mebuso le Taolo ya Banka karolo	123 650	102 311	20 395		4	940	
	Ho kenya tshebetsong ntshetsopele ya dikgokahano ka metjha ya							
	dikgokahano e namotsweng le e sa namolwang, le ho matlafatsa dikamano							
	tsa banka karolo le tshebedisano mmoho.							
5	Merero ya Lehae	10 863 343	3 958 078	2 661 380		3 956 519	287 366	
	Maikemisetso: Ho hlwaya ka ho phethahala le ho sireletsa boitsebiso le boemo ba baahi. Ho							
	laola bofalli ho netefatsa polokeho, ho phahamisa ntshetsopele le ho phethisa ditlamo tsa Afrika Borwa tsa matjhabatjhaba.							
	andino tod riinia 2011a tod magnasagnasa.							
	1 Tsamaiso	2 719 453	708 025	1 992 198		3 403	15 827	
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.							
	E leng * – Mekgwa ya Ntlafatso ya Tlhahisoleseding: Ditshebetso			875 173				
	g. = ,=g. =g. =			0.00				
	2 Merero ya Baahi	3 361 397	2 896 449	169 057		24 352	271 539	
	Ho nehelana ka ditshebeletso tse bolokehileng, tse phethahetseng le tse							
	fumanehang ha mmoho le ditokomane ho baahi ba molao. E leng							
	Boiteko ba Mopresedente ba Phumantsho ya Mosebetsi:							
	Lenaneo la ho Dijithaisa		559 513	7 825			271 539	
	Tsa malapa							
	* – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka							
	mora ho tlohela mosebetsi Boiteko ba Mopresedente ba Phumantsho ya Mosebetsi:							
	Lenaneo la ho Dijithaisa					992		
	,							
	3 Merero ya Bofalli	858 589	353 604	500 125		4 860		
	Ho nolofatsa le ho laola polokeho ya ho tsamaya ha batho meeding ya ho							
	kena le hotswa ka hare ho Rephaboliki ya Afrika Borwa. Ho hlwaya maemo a bahloki ba botshabelo le ho laola merero γa baphaphathehi.							
	раннокі на восьнавею те по табіа тівгего уа варпарпатівні.							
	4 Tshehetso ya Motheo le Diphetiso	3 923 904				3 923 904		
	Ho nehelana ka tshehetso ya motheo le ho fetisetsa ditjhelete ho							
	Khomishene ya Bakgethi, Letlole la Mekga e Emetsweng ya Dipolotiki le							
	Bolaodi ba Taolo ya Meedi. E leng							
	⊏ lerig Diejensi le diakhaonto tsa lefapha							
	Bolaodi ba Taolo ya Meedi: Ditshebetso					1 341 225		
	 Khomishene ya Bakgethi: Ditshebetso 					2 232 334		
	 Letlole la Mekga e Emetsweng ya Dipolotiki: Ditshebetso 					350 345		
6	Dikamano tsa Matjhabatjhaba le Tshebedisano	6 694 073	3 006 890	2 454 756 1	151 101	798 907	282 419	
	Maikemisetso: Ho theha, ho hokanya, ho kenya tshebetsong le ho laola pholisi ya Afrika							
	Borwa ya ka ntle le mananeo a dikamano tsa matjhabatjhaba.							

^{*} E abuwe ka ho lkgetha le ka ho Totobala

		CHEDULE						
			C	ant Daymanta				
			Curre	ent Payments	Interest	Transfers	Payments	Payments
			Compensation	Goods and	and Rent	and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 International Cooperation	562 336	372 417	186 358		3 202	359	
	Participate in initiatives of international organisations and institutions in line							
	with South Africa's national values and foreign policy objectives.							
	4 Public Diplomacy and Protocol Services	256 955	158 924	96 203		1 790	38	
	Communicate South Africa's role and position in international relations in							
	domestic and international arenas, and provide state protocol services.							
	5 International Transfers	769 139				769 139		
	Fund membership fees and transfers to international organisations.	709 139				709 139		
	Of which							
	Departmental agencies and accounts					40.000		
	 African Renaissance and International Cooperation Fund: Operations South African Development Partnership Agency: Operations 					49 890 12 185		
	Foreign governments and international organisations							
	Humanitarian Aid: Humanitarian projects					25 264		
	International Organisations: Membership fees African, Caribbean and Pacific Group of States					9 049		
	- African Union					262 785		
	 Asia-African Legal Consultative Organisation 					356		
	Biological and Toxin Weapons Convention Commonwealth of Nations					826 10 269		
	Commonwealth of Nations Comprehensive Nuclear-Test-Ban Treaty					7 602		
	 India-Brazil-South Africa Trust Fund 					16 379		
	- International Tribunal for the Law of the Sea					1 450		
	Organisation for Economic Cooperation and Development Permanent Court of Arbitration					908 320		
	Southern African Development Community					152 132		
	 United Nations 					199 068		
	International Organisations: Operations Group of 77 Countries					254		
	Indian Ocean Rim Association Research Centre					406		
	 Pérez-Guerrero Trust Fund 					102		
	South Centre Capital Fund					1 998		
	United Nations Convention on the Law of the Sea United Nations Development Programme					956 16 940		
	Office Nations Development Frogramme					10 040		
7	National School of Government	229 018	60 416	48 927		115 680	3 995	
	Purpose: Provide or coordinate the provision of learning, training and development							
	interventions that lead to improved performance and service delivery in the							
	public sector.							
	1 Administration	113 338	60 416	48 927			3 995	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Public Sector Organisational and Staff Development	115 680				115 680		
	Facilitate transfer payments to the training trading account, which provides							
	education, development and training to public sector employees.							
	Of which Departmental agencies and accounts							
	National School of Government Training Trading Account: Operations					115 680		
-								
8	National Treasury	34 889 373	920 001	2 100 834		29 788 267	163 151	1 917 120
	Purpose: Support economic growth and development, good governance, social							
	progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the							
	maintenance of macroeconomic and financial sector stability, and the							
	effective financial regulation of the economy.							
	1 Administration	706 104	224 366	327 630		4 838	149 270	
1	Provide strategic leadership, management and support services to the	. 55 10-4	000	52. 500		. 000		
	department.							
	Of which Departmental agencies and accounts							
	Finance and Accounting Services Sector Education and Training							
	Authority: Operations					2 535		
	2 Economic Policy, Tax, Financial Regulation and Research	172 506	93 051	44 630		33 911	914	
	Provide specialist policy research, analysis and advisory services in the areas	172 506	93 051	44 630		33 911	914	
	of macroeconomics, microeconomics, the financial sector, taxation and							
	regulatory reform.							
1	Of which Departmental agencies and accounts							
	Cooperative Banks Development Agency: Operations					20 911		
1	Financial Sector Conduct Authority					,		
	Ombud Council: Operations					13 000		
	ı							

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			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
		Karolo e ka	Moputso wa	Thepa le		le Dithuso tsa		Thepa ya
Voutu		Sehloohong R'000	Basebetsi R'000	Ditshebeletso R'000	ho Mobu R'000	Tjhelete R'000	Sehlohong R'000	Tjhelete R'000
	1 Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.	1 715 624	508 134	782 919	151 101	1 834	271 636	
	Dikamano tsa Matjhabatjhaba Ho phahamisa dikamano le dinaha tsa ka ntle.	3 390 019	1 967 415	1 389 276		22 942	10 386	
	3 Tshebedisano ya Matjhabatjhaba Ho ba le seabo boitekong ba mekgatlo le metheo ya matjhabatjhaba ho ipapisitswe le tseo naha ya Afrika Borwa e dinkang e le tsa bohlokwa le sepheo sa pholisi ya ka ntle.	562 336	372 417	186 358		3 202	359	
	4 Ketso ya taolo ya kamano ya setihaba le Ditshebeletso tsa Tsamaiso Ho buisana ka karolo le boemo ba Afrika Borwa dikamanong tsa matjhabatjhaba maemong a lehae le a matjhabatjhaba, le ho nehelana ka ditshebeletso tsa tsamaiso.	256 955	158 924	96 203		1 790	38	
	5 Diphetiso tsa Matjhabatjhaba Ho lefella ditjeho tsa botho le diphetisetso ho mekgatlo ya matjhabatjhaba. E leng Diejensi le diakhaonto tsa lefapha – Tsoseletso ya boAfrika le Letlole la Tshebedisano mmoho ya	769 139				769 139		
	Matjhabatjhaba: Ditshebetso – Ejensi ya Tshebetso mmoho ya Ntshetsopele Afrika Borwa:					49 890		
	Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Thuso ya Botho: Diprojeke tsa bo leloko					12 185 25 264		
	- Mekgatlo ya Maţiḥabaţihaba: Ditefello tsa bo leloko - Afrika, Caribbean le Sehlopha sa Mebuso ya Phasifiki - Kopano ya Afrika - Mokgatlo wa Asia-Afrika wa Boiteanyo ba Molao - Kopano ya Biolojikhale le Dibetsa tsa Tjhefo - Dinaha tsa Commonwealth - Tumellano ya thibelo ya teko ya Nuclear - Letlole la India-Brazii-Afrika Borwa - Lekgotla la Matihabaţihaba la Molao wa Lewatle - Mokgatlo wa Tshebedisano ya Ikonomi le Ntshetsopele - Lekgotla la Moshwelella la Bonamodi - Ntshetsopele ya Seţihaba Afrika e Borwa - Diţhaba tse Kopaneng					9 049 262 785 356 826 10 269 7 602 16 379 1 450 908 320 152 132		
	- Mekgatlo ya Maţihabaţihaba: Ditshebetso - Sehlopha sa Dinaha tse 77 - Lekala la Dipatlisiso tsa Mokgatlo wa Lebopo la Lewatle la India - Letlole la Perez-Guerrero - Letlole la Khaphithale ya Motheo o Borwa - Kopano ya Dinaha tse Kopaneng ho Molao wa Lewatle - Lenaneo la Ntshetsopele la Dinaha tse Kopaneng					254 406 102 1 998 956 16 940		
7	Sekolo sa Mmuso sa Naha Maikemisetso: Ho nehelana kapa ho hokanya dipehelo tsa thuto, thupello le mehato ya ntshetsopele e lebisang ho tshebetso e ntlafetseng le phano ya ditshebeletso motheong wa setjhaba.	229 018	60 416	48 927		115 680	3 995	
	Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.	113 338	60 416	48 927			3 995	
	2 Ntshetsopele ya Mokgatlo wa Motheo wa Setjhaba le Basebetsi Ho nolofatsa phetiso ya ditefello ho akhaonto ya thupello ya kgwebisano, e fanang ka thuto, ntshetsopele le thupello ho basebetsi ba motheo wa setjihaba. E leng Diejensi le diakhaonto tsa lefapha — Akhaonto ya Thupello ya Kgwebisano ya Sekolo sa Mmuso sa Naha: Ditshebetso	115 680				115 680 115 680		
8	Letlotio la Naha Maikemisetso: Ho tshehetsa kgolo ya ikonomi le ntshetsopele, puso e ntle, tswelopele ya setjhaba le maemo a phahamang a bophelo ka maikarabelo, tshebediso e ntle, kgonahalo, tekano le taolo e tsitsitseng ya ditjhelete tsa setjhaba, tlhokomelo ya ikonomi e kgolo le botsitso ba motheo wa ikonomi, le taolo e ntle ya ditjhelete ya ikonomi.	34 889 373	920 001	2 100 834		29 788 267	163 151	1 917 120

	S	CHEDULE						
			Curre	ent Payments				
					Interest	Transfers	Payments	Payment
Vote		Main Division	Compensation	Goods and Services	and Rent on Land	and Subsidies	for Capital Assets	for Financia Assets
vote		R'000	of Employees R'000	R'000	R'000	R'000	R'000	R'000
		1000	1000	1000	1000	1000	1,000	1000
	3 Public Finance and Budget Management	4 305 641	248 840	620 023		3 433 366	3 412	
	Provide analysis and advice on fiscal policy and public finances,							
	intergovernmental financial relations, and expenditure planning and priorities.							
	Manage government's annual budget process and provide public finance							
	management support. Facilitate employment creation and high-impact government initiatives, and strengthen infrastructure planning and delivery.							
	Of which							
	Allocation-in-kind to local government							
	* - Neighbourhood Development Partnership Grant			100 902				
	Conditional allocations to local government							
	* - Infrastructure Skills Development Grant					159 857		
	* - Local Government Financial Management Grant					568 571		
	* - Neighbourhood Development Partnership Grant					1 474 813		
	* - Programme and Project Preparation Support Grant					376 792		
	Departmental agencies and accounts - Development Bank of Southern Africa: Support to the infrastructure							
	fund							
	- Operations					46 273		
	 Social housing programme 					152 500	J	
	 Financial and Fiscal Commission: Operations 					64 084		
	Government Technical Advisory Centre							
	- Operations					75 192		
	Facilitation of public funds for job creation initiatives Machinery and equipment.					514 035		
	 Machinery and equipment 					999		
	4 Asset and Liability Management	1 135 379	90 048	44 623			708	1 000 000
	Manage government's annual funding programme in a manner that ensures							
	prudent cash management, and an optimal portfolio of debt and other fiscal							
	obligations. Promote and enforce the prudent financial management of state-							
	owned entities through financial analysis and oversight.							
	Of which * - Land and Agricultural Development Bank of South Africa:							
	Land and Agricultural Development Bank of South Africa. Purchase of equity							1 000 000
		4 007 045	000 000			00.040	0.400	
	5 Financial Accounting and Supply Chain Management Systems	1 237 345	232 629	934 292		62 242	8 182	
	Facilitate governance and accountability by promoting and enforcing the transparent, economic and effective management of revenue, expenditure,							
	assets, liabilities and supply chain processes in the public sector.							
	Of which							
	Departmental agencies and accounts							
	 Accounting Standards Board: Operations 					14 626		
	 Independent Regulatory Board for Auditors: Operations 					45 857		
	6 International Financial Relations	2 591 332	31 067	35 099		1 607 381	665	917 120
	Manage South Africa's interests in shaping regional and global policies that	2 33 1 332	31007	33 099		1 007 301	003	317 120
	advance the economic, financial and development objectives of the country							
	and Africa.							
	Of which							
	* - African Development Bank and African Development Fund:							
	Purchase of equity							638 850
	 World Bank Group: Purchase of equity Foreign governments and international organisations 							278 270
	Collaborative Africa Budget Reform Initiative: Membership fee							
	and public finance management support to member countries					2 444		
	Common Monetary Area Compensation: Commitment in terms							
	of common monetary agreement					1 403 295	J	
	Commonwealth Fund for Technical Cooperation: Support for					J		
	secretariat and programmes					6 994		
	International Finance Facility for Immunisation: Reduction of yearing proyectable deaths among children under the age of five.					16 100	J	
	vaccine-preventable deaths among children under the age of five Regional Technical Assistance Centre for Southern Africa: Public					16 126	J	
	finance management reform capacity building programmes in East,					J	J	
	Central and Southern Africa					1 353		
	World Bank Group: Development assistance to low income							
	countries and assistance in the multilateral debt relief initiative					66 340		
	International Organisations: Membership fees						J	
	African Development Fund African Institute for Forgeric Development and Blanning					109 369		
ĺ	African Institute for Economic Development and Planning					1 460		
	1							

^{*} Specifically and Exclusively Appropriated

Molao wa Kabo, 2023 No 08 wa 2023

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	SHE	JULE						
			Dita	efello tsa jwale		Dt -41	D:1-4-1	D:4-4-"
			Dite	elello isa jwale	Tswala	Phetiso le	Ditefello bakeng la	Ditefello bakeng la
		Karolo e ka	Moputso wa	Thepa le	le Rente	Dithuso tsa	Thepa e ka	Thepa ya
tu		Sehloohong		Ditshebeletso		Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Tsamaiso	706 104	224 366	327 630		4 838	149 270	
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.							
	E leng							
	Diejensi le diakhaonto tsa lefapha							
	 Bolaodi ba Thuto le Thupello ba Ditshebeletso tsa Motheo tsa Akhaonting le Ditjhelete: Ditshebetso 					2 535		
	Wolfied to A Wilderfully to Digitalize. Distributed					2 333		
2	Pholisi ya Ikonomi, Lekgetho, Taolo ya Ditjhelete le Dipatlisiso	172 506	93 051	44 630		33 911	914	
	Ho nehelana ka setsebi dipatlisisong tsa pholisi, tlhophollo le ditshebeletso							
	tsa dikeletso dikarolong tsa ikonomi e kgolo, ikonomi e nyane, metheo ya ditjhelete, lekgetho, le ntlafatso γa taolo.							
	E leng							
	Diejensi le diakhaonto tsa lefapha							
	Ejensi ya Ntshetsopele ya Tshebedisano ya Dibanka: Ditshebetso					20 911		
	 Bolaodi ba Boitshwaro ba Metheo ya Ditjhelete Lekgotla la ba nkang ditletlebo tsa setjhaba: Ditshebetso 					13 000		
	- Lengolia la da linalig dillelledo tsa segliada. Ditsiledetso					13 000		
3	Ditjhelete tsa Setjhaba le Taolo ya Tekanyetso	4 305 641	248 840	620 023		3 433 366	3 412	
	Ho nehelana ka hlophollo le keletso ho pholisi ya ditjhelete tsa mmuso le							
	ditjhelete tsa setjhaba, dikamano tsa mebuso tsa ditjhelete, le moralo wa							
	ditjeho le tsetlang pele. Ho laola tsamaiso ya tekanyetso ya mmuso ya selemo le ho nehelana ka tshehetso taolong ya tjhelete ya setjhaba. Ho							
	nolofatsa theho ya mesebetsi le boiteko bo nang le sekgahla se phahameng							
	ba mmuso, le ho matlafatsa maano a moralo wa motheo le phano.							
	E leng							
	Kabo e senang tefello ho mmuso wa lehae			400.000				
	 Krante ya Ntshetsopele ya Tshebedisano ya Boahisani Kabo e nang le dipehelo ho mmuso wa lehae 			100 902				
	* - Krante ya Ntshetsopele ya Bokgoni ba Moralo wa Motheo					159 857		
	* - Krante ya Taolo ya Tjhelete ya Mmuso wa Lehae					568 571		
	* - Krante ya Ntshetsopele ya Tshebedisano ya Boahisani					1 474 813		
	 Krante ya Tshehetso ya Tokisetso ya Mananeo le Diprojeke Diejensi le diakhaonto tsa lefapha 					376 792		
	Banka ya Ntshetsopele ya Afrika e Borwa:							
	Tshehetso ho letlole la moralo wa motheo							
	 Ditshebetso 					46 273		
	Lenaneo la matlo a setjhaba * Kharrich en era Bittle Leta ta Marrica Bitch eleta ta la marria del matlo a setjhaba * Charrich en era Bittle Leta ta Marria Bitch eleta ta la marria del matlo a setjhaba * Charrich en era Bittle Leta ta la Marria Bitch eleta ta la marria del matlo a setjhaba * Charrich en era Bittle Leta ta la Marria Bitch eleta ta la matlo a setjhaba eleta eleta ta la matlo a setjhaba eleta ta l					152 500		
	 Khomishene ya Ditjhelete tsa Mmuso: Ditshebetso Lekala la Keletso ya Thekinikhale la Mmuso 					64 084		
	- Ditshebetso					75 192		
	 Tsamaiso ya matlole a setjhaba bakeng la ho thehwa ha 							
	mesebetsi					514 035		
	 Metjhini le disebediswa 					999		
4	Taolo ya Thepa le Mokitlane	1 135 379	90 048	44 623			708	1 000 000
ľ	Ho laola lenaneo la ditjhelete tsa mmuso la selemo le selemo ka mokgwa o		300.0					
1	netefatsang taolo e hlokolosi ya tjhelete, le potefolio e phethahetseng ya							
1	mokitlane le maikarabelo mang a ditjhelete tsa mmuso. Ho phahamisa le ho							
	kenya tshebetsong mokgwa o hlokolosi wa taolo ya ditjhelete tsa metheo ya mmuso ka hlophollo ya ditjhelete le tjhebo ya diphoso.							
1	E leng							
1	 Banka ya Ntshetsopele ya Mobu le Temo ya Afrika Borwa: 							
	Theko ya Dishere							1 000 000
F	Akhaanting va Ditihalata la Tagmaiga va Palaedi ha Makawa va Dhumanaha va Thora	1 227 245	222.620	934 292		60.040	0.400	
၁	Akhaonting ya Ditjhelete le Tsamaiso ya Bolaodi ba Mekgwa ya Phumaneho ya Thepa Ho nolofatsa puso le boikarabelo ka ho phahamisa le ho kenya tshebetsong	1 237 345	232 629	934 292		62 242	8 182	
	bolaodi bo bonalatsang, bo bolokang tjhelete le lekeno, ditshenyehelo, thepa,							
	mekitlane le tsamaiso ya phumaneho ya thepa motheong wa setjhaba.							
	E leng							
	Diejensi le diakhaonto tsa lefapha – Lekgotla la Maemo a Akhaonting: Ditshebetso					14 626		
	Lekgotla le lkemetseng la Bolaodi bakeng la Bahlahlobi ba Dibuka					14 020		
	tsa Ditjhelete: Ditshebetso					45 857		
6	Dikamano tsa Ditjhelete tsa Matjhabatjhaba	2 591 332	31 067	35 099		1 607 381	665	917 120
	Ho laola dikgahleho tsa Afrika Borwa ka ho bopa dipholisi tsa lebatowa le lefatshe tse ntshetsang pele maikemisetso a ikonomi, tjhelete le ntshetsopele							
	ya naha le Afrika.							
1	E leng							
	 Banka ya Ntshetsopele ya Afrika le Letlole la Ntshetsopele la Afrika: 	1						
	Theko ya dishere * – Sehlopha sa Banka ya Lefatshe: Theko ya-dishere							638 850 278 270

^{*} E abuwe ka ho lkgetha le ka ho Totobala

	S	CHEDULE						
			Curre	ent Payments				
			Compensation	Coode and	Interest	Transfers	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Goods and Services	on Land	and Subsidies	for Capital Assets	for Financial Assets
VOLE		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits	7 038 992		94 537		6 944 455		
	Provide for government's pension and post-retirement medical benefit							
	obligations to former employees of state departments and bodies. Provide for							
	similar benefits to retired members of the military.							
	Of which							
	Foreign governments and international organisations							
	United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom					1 000		
	Households					1 000		
	- Civil Pensions							
	 Early Retirement 					76 318		
	- Injury on Duty					746 205		
	 Political Office-bearers Pension Fund 					3 662		
	 Post-retirement Medical Scheme 					5 246 206		
	 Special Pensions 					495 000		
	Other pensioner benefits					131 137		
	 Military Pensions: Pensions and medical benefits 					244 927		
	9 Revenue Administration	12 157 596				12 157 596		
	8 Revenue Administration	12 137 396				12 13/ 396		
	Ensure the efficient transfer of funds to the South African Revenue Service for the administration of an efficient tax system and for the provision of tax							
1	education to the public. Ensure maximum compliance with tax and customs							
	legislation, maximise revenue collection and facilitate trade.							
	Of which							
	Departmental agencies and accounts							l
	South African Revenue Service							
	* - Operations					11 606 355		
	* - Office of the Tax Ombud: Operations					51 241		
	* – Machinery and equipment					500 000		
	0 Financial Intelligence and State Security	5 544 478				E E / / / 70		
	9 Financial Intelligence and State Security Ensure the efficient transfer of funds to the Financial Intelligent Centre and	5 544 476				5 544 478		
	State Security Agency to enhance the state's ability to combat financial crime,							
	including money laundering and terror financing activities. Gather intelligence							
	for the purposes of national security, defence and combating crime.							
	Of which							
	Departmental agencies and accounts							
	Financial Intelligence Centre							
	* - Operations					366 351		
	* - Machinery and equipment					19 379		
	- Secret Services					4 700 050		
	* - Operations * - Machinery and equipment					4 792 859 365 889		
	- Machinery and equipment					303 009		
9	Planning, Monitoring and Evaluation	475 848	322 692	147 986			5 170	
	Purpose: Improve government service delivery through integrated planning, monitoring							
	and evaluation.							
	1 Administration	193 036	116 481	72 446			4 109	
	Provide strategic leadership, management and support services to the							
	department.							
	2 National Planning Coordination	84 613	55 572	28 680			361	
	Facilitate and coordinate macro and transversal planning functions across	04 010	00 072	20 000			001	
	government, and coordinate planning functions in the department.							
	- · · · · · · · · · · · · · · · · · · ·							
	3 Sector Monitoring Services	69 542	58 181	10 661			700	l
	Ensure government policy coherence. Develop, facilitate, support and monitor							l
	the implementation of sector plans and intervention strategies.							l
				0				l
	4 Public Sector Monitoring and Capacity Development	85 565	62 039	23 526				l
	Support the implementation of the medium-term strategic framework by							l
	monitoring and improving the capacity of state institutions to develop and implement plans and provide services.							l
	implement plans and provide services.							l
	5 Evidence and Knowledge Systems	43 092	30 419	12 673				l
	Coordinate and support the generation, collation, accessibility and timely use	.5 552] 30	0.0				l
	of quality evidence to support planning, monitoring and evaluation across							l
1	government.							l
			45					
10	Public Enterprises	302 912	185 333	113 512		20	4 047	l
	Purpose: Drive investment, productivity and transformation in the department's portfolio							l
	of state-owned companies to unlock growth, drive industrialisation, create							l
	jobs and develop skills.							l
	Specifically and Evalueively Appropriated							

^{*} Specifically and Exclusively Appropriated

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	SHE	JOLL						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
		Kanala a la	Manutaa	Th	Tswala	le	bakeng la	bakeng la
Voutu		Karolo e ka Sehloohong	Moputso wa Basebetsi	Thepa le Ditshebeletso		Dithuso tsa Tjhelete	Thepa e ka Sehlohong	Thepa ya Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba - Bolteko ba Ntlafatso ya Tekanyetso ya Afrika ka Kopanelo: Ditefello tsa bo leloko le tshehetso ya talou ya tjhelete ya setjhaba ho dinaha tseo e leng ditho - Tefello ya sebaka sa tjhelete e tiwaelehileng: Boitlamo ho latela tumellano e tiwaelehileng ya tjhelete - Letlole la Commonwealth bakeng la Tshebedisano ya bo Thekinikale: Tshehetso bakeng la bongodi le mananeo - Sebaka sa Ditjhelete sa Matjhabatjhaba bakeng la ho Enta: Phokotso ya mafu a ka thibelwang ke ente ho bana ba dilemo tse ka tlase ho tse hlano - Lebatowa la Thuso ya Thekinikale bakeng la Afrika e Borwa: Mananeo a kaho ya bokgoni taolong ya ntlafatso ya ditjhelete tsa setjhaba Afrika e Botjhabela, Bohareng le Borwa - Sehlopha sa Banka ya Lefatshe: Thuso ya Ntshetsopele ho dinaha tse lekeno le tlase le thuso ya kimollo ya mokitilane ya sehlopha - Mekgatlo ya Matjhabatjihaba: Ditefello tsa bo leloko - Letlole la Ntshetsopele ya Afrika - Motheo wa Afrika bakeng la Ntshetsopele ya Ikonomi le Maano 7 Dipenshene tsa Sesole le Setjhaba, Ho kenya letsoho Matloleng le Dikuno tse ding Ho nehelana ka maikarabelo bakeng la penshene ya mmuso le a kuno ya kalafo ya ka mora ho tlohela mosebetsi ho basebeletsi ba mehleng ba mafapha le mekgatlo ya mmuso. Ho nehelana ka dikuno tse tshwanang ho masole a seng a behile meja fatshe. E leng Mebuso ya ka ntle le mekgatlo ya matjhabatjihaba - Lekgetho la United Kingdom: Lekgetho ho dipenshene tsa basebetsi ba mehleng ba neng ba sebetsa United Kingdom Tsa malapa - Dipenshene tsa Setjhaba - Ho beha meja fatshe pele ho nako - Ho lemala mosebetsing - Letlola la Persekne la Rografinolotiki ba Kantorona	7 038 992	K000	94 537	K000	2 444 1 403 295 6 994 16 126 1 353 66 340 109 369 1 460 6 944 455	K000	K 000
	Letlole la Penshene la Boradipolotiki ba Kantorong Sekimi sa Bongaka sa ka Mora ho tlohela Mosebetsi Dipenshene tse ikgethileng Dikuno tse ding bakeng la mopenshene Dipenshene tsa Sesole: Dipenshene le dikuno tsa bongaka					3 662 5 246 206 495 000 131 137 244 927		
	8 Tsamaiso ya Lekeno Ho netefatsa phetiso e lokileng ya letlole ho Ditshebeletso tsa Lekeno tsa	12 157 596				12 157 596		
	Afrika Borwa bakeng la tsamaiso e lokileng ya lekgetho le bakeng la ho nehelana ka thuto ya lekgetho ho setjhaba. Ho netefatsa bolikamahanyo le molao wa lekgetho le ho nkuwa ha lekgetho, ho phahamisa lekgetho le ho nolofatsa kgwebisano. E leng Diejensi le diakhaonto tsa lefapha Ditshebeletso tsa Lekeno tsa Afrika Borwa Ditshebeletso tsa Lekeno tsa Afrika Borwa Ditshebetso Hotshebetso Metjhini le disebediswa Boutlwela ba Ditjhelete le Tshireletso ya Mmuso Ho netefatsa phetiso e lokileng ya letiole ho Motheo wa Boutlwela ba Ditjhelete le Ejensi ya Tshireletso ya Mmuso ho ntiafatsa bokgoni ba mmuso ba ho lwantsha tiolo ya molao ya ditjhelete ho kenyeletswa tshebediso ya tjhelete e entsweng ka boqhekanyetsi le ho nehelana ka tjhelete diketsong tsa ho tshosa. Ho kgobokanya boutlwela ka maikemisetso a tshireletso ya naha le twantsho ya tiolo ya molao. E leng Diejensi le diakhaonto tsa lefapha Motheo wa Boutlwela ba Ditjhelete: Ditshebetso Metjhini le disebediswa Ditshebeteso tsa sephiri Metjhini le disebediswa	5 544 478				11 606 355 51 241 500 000 5 544 478 366 351 19 379 4 792 859 365 889		
9	Maano,Tekolo le Hlahlobo Maikemisetso: Ho phahamisa phano ya ditshebeletso tsa mmuso ka ketso e kopaneng ya maano, tekolo le hlahlobo. 1 Tsamaiso	475 848 193 036	322 692 116 481	147 986 72 446			5 170 4 109	
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.	.55 550		.2				
	2 Bohokanyi ba Ketso ya Maano ba Naha Ho nolofatsa le ho hokanya mesebetsi e meholo ya maano ho phatlalla le mmuso, le ho hokanya mesebetsi ya maano lefapheng.	84 613	55 572	28 680			361	
	E change he he live the le he he Tetabele							

^{*} E abuwe ka ho lkgetha le ka ho Totobala

	აა	CHEDULE						
			C	ant Daymanta				
			Curre	ent Payments	Interest	Transfers	Payments	Payments
			Compensation	Goods and	and Rent	and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	165 389	93 940	67 382		20	4 047	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which Municipal bank accounts							
	Vehicle Licences: Licence fees paid to municipalities					20		
	2 State-owned Companies Governance Assurance and Performance	65 577	37 003	28 574				
	Provide and enforce state-owned companies' governance, legal assurance, and financial and non-financial performance monitoring, evaluation and							
	reporting systems in support of the shareholder to ensure alignment with							
	government priorities.							
	3 Business Enhancement, Transformation and Industrialisation	71 946	54 390	17 556				
	Provide sector oversight to ensure that state-owned companies contribute to							
	the advancement of industrialisation, transformation, intergovernmental							
	relations and international collaboration services. Support the shareholder in strategically positioning and enhancing the operations of state-owned							
	companies.							
	·							
11	Public Service and Administration	553 460	300 214	194 208		52 515	6 523	
Ι΄΄	Purpose: Lead the modernisation of the public service, through a generally applicable	333 400	JUU 214	137 200		J£ 313	0 323	
	framework of norms and standards, to improve service delivery.							
	1 Administration	269 597	121 795	137 480		4 291	6 031	
	Provide strategic leadership, management and support services to the	209 397	121 795	137 460		4 291	0 031	
	department, and coordinate the department's international relations.							
		40.000	40.045	0.400			405	
	Human Resource Management and Development Manage, oversee and facilitate human resource planning, management and	49 990	43 645	6 160			185	
	development in the workplace. Facilitate compliance with minimum norms and							
	standards set by the Minister for Public Service and Administration, in line with							
	the Public Administration Management Act, 1994, through the office of							
	standards and compliance.							
	3 Negotiations, Labour Relations and Remuneration Management	96 661	61 443	34 731		350	137	
	Manage, oversee and facilitate organisational development, job grading,							
	macro organisation, remuneration, human resource information systems, conditions of service, labour relations and dispute management in the public							
	service. Administrate the implementation of the Government Employees							
	Housing Scheme and the macro organisation of the state, and ensure							
	coordinated collective bargaining. Of which							
	Foreign governments and international organisations							
	Organisation for Economic Cooperation and Development							
	 Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee 					350		
	international business transactions. I artifetship tee					330		
	4 E-Government Services and Information Management	29 414	23 704	5 635			75	
	Manage, oversee and facilitate ICT governance, e-enablement, ICT infrastructure, information and knowledge management, and innovation in the							
	public service. Coordinate and facilitate ICT stakeholder management.							
	5 Government Service Access and Improvement	107 798	49 627	10 202		47 874	95	
	Manage, oversee and facilitate service access, operations management and service delivery improvement in the public service. Coordinate and facilitate							
	citizen relations and public participation programmes.							
	Of which							
	Departmental agencies and accounts * — Centre for Public Service Innovation: Operations					45 894		
	Foreign governments and international organisations							
	Open Government Partnership: Membership fee					1 540		
	International Organisations: Membership fees African Association for Public Administration and Management					370		
	International Institute of Administrative Sciences					70		
<u> </u>								
12	Public Service Commission	292 119	220 075	69 813		558	1 673	
	Purpose: Promote constitutional values and the principles of public administration in the							
	public service.							
	1 Administration	140 541	78 286	60 237		558	1 460	
	Provide strategic leadership, management and support services to the		. 0 200	-5 20.		555		
	department.							
	Of which Foreign governments and international organisations							
	Association of African Public Services Commissions: Membership							
	fee					35		
*								

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		Ditefello tsa jwale			Phetiso	Ditefello	Ditefello	
		Karolo e ka	Moputso wa	Thepa le	Tswala le Rente	le Dithuso tsa	bakeng la Thepa e ka	bakeng la Thepa ya
Voutu		Sehloohong	Basebetsi	Ditshebeletso	ho Mobu	Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Ditshebeletso tsa Tekolo ya Lekala	69 542	58 181	10 661			700	
	Ho netefatsa kopano ya pholisi ya mmuso. Ho theha, ho nolofatsa, ho tshehetsa le ho lekola ho kenngwa tshebetsong ha maano a lekala le mawa a ho kena dipakeng.							
	4 Tekolo ya Motheo wa Setjhaba le Ntshetsopele ya Bokgoni Ho tshehetsa ho kenngwa tshebetsong ha moralo wa lewa la nako e mahareng ka ho lekola le ho ntlafatsa bokgoni ba metheo ya mmuso ho ntshetsapele le ho kenya tshebetsong maano le ho nehelana ka ditshebeletso.	85 565	62 039	23 526				
	5 Bopaki le Mekgwa ya Tsebo Ho hokanya le ho tshehetsa tihahiso, kgokahanyo, ho fumaneha le tshebediso e hantle ya bopaki bo nang le boleng ho tshehetsa maano, tekolo le hlahlobo ho phatialla le mmuso.	43 092	30 419	12 673				
10	Dikgwebokgolo tsa Setjhaba Maikemisetso: Ho tsamaisa botsetedi, tshebetso le phetoho potefoliyong ya lefapha ya dikgwebo tsa mmuso, ho lokolla kgolo, ho kgothaletsa boindasteri, ho theha mesebetsi le ntshetsopele ya bokgoni.	302 912	185 333	113 512		20	4 047	
	1 Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. E leng Diakhaonto tsa banka tsa mmasepala - Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng	165 389	93 940	67 382		20	4 047	
	ho dimmasepala 2 Tiisetso ya Puso ya Dikgwebo tsa Mmuso le Tshebetso	65 577	37 003	28 574		20		
	Ho nehelana le ho kenya tshebetsong puso ya dikgwebo tsa mmuso, tiisetso ya molao, le tsamaiso ya tekolo ya tshebetso ya ditjhelete le eo e seng ya ditjhelete, hlahlobo le tialeho ho tshehetsa banka karolo ho etsa bonnete ba ho ikamahanya le tsetlang pele tsa mmuso.							
	3 Ntlafatso ya Kgwebo, Phetoho le Diindasteri Ho nehelana ka tjhebo ya diphoso tsa lekala ho netefatsa hore dikgwebo tsa mmuso di ba le seabo ho tswelopele ya indasteri, phetoho, dikamano tsa mebuso le ditshebeletso tsa kopanelo tsa matjhabatjhaba. Ho tshehetsa banka karolo ka ho beha maemo a lewa le ho ntlafatsa ditshebetso tsa dikgwebo tsa mmuso.	71 946	54 390	17 556				
11	Tshebeletso ya Setjhaba le Tsamaiso Maikemisetso: Ho etella pele ntlafatso ya ntshetsopele ya setjhaba, ka moralo wa tshebetso wa maemo a tlwaelehileng ho ntlafatsa phano ya ditshebeletso.	553 460	300 214	194 208		52 515	6 523	
	1 Tsamaiso Ho nehelana ka boetapele, bolaodi le tshehetso ya ditshebeletso ho lefapha, le ho hokanya dikamano tsa lefapha tsa matjhabatjhaba.	269 597	121 795	137 480		4 291	6 031	
	2 Taolo ya Disebediswa tsa Botho le Ntshetsopele Ho laola, ho etsa bonnete le ho nolofatsa maano a disebediswa tsa botho, taolo le ntshetsopele mosebetsing. Ho nolofatsa boikamahanyo le bonyane ba ditlwaelo le maemo a behilweng ke Letona la Tshebeletso le Tsamaiso ya Seţihaba, ho latela Molao wa Taolo ya Tsamaiso ya Seţihaba, 1994, ka ofisi ya maemo le boikamahayo.	49 990	43 645	6 160			185	
	3 Dipuisano, Dikamano Mesebetsing le Taolo ya Moputso	96 661	61 443	34 731		350	137	
	Ho laola, ho etsa bonnete le ho nolofatsa ntshetsopele ya mokgatlo, boemo ba mosebetsi, mokgatlo o moholo, moputso, tsamaiso ya tihahisoleseding ya disebediswa tsa botho, maemo a ditshebeleitso, dikamano mesebetsing le taolo ya kgohlano tshebeletsong ya setjihaba. Ho tsamaisa ho kenngwa tshebetsong ha Sekimi sa Matlo sa Basebetsi ba Mmuso le mokgatlo o moholo wa mmuso, le ho netefatsa dipuisano tse hokaneng tse kopanetsweng. E leng							
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba – Mokgatlo wa Tshebedisano ya Ikonomi le Ntshetsopele – Sehlopha sa Tshebetso sa Tjotjo sa Basebeletsi ba Setjhaba ba Kantle ho Naha ho Kgwebisano ya Matjhabatjhaba:					25-		
	Tefello ya tshebedisano mmoho					350		

	ა ა	CHEDULE						
			Current Payments					
			Curre	one i ayıllelilis	Interest	Transfers	Payments	Payments
			Compensation	Goods and	and Rent	and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Households							
	 Employee Social Benefits: Leave gratuities 					523		
	2 Leadership and Management Practices	49 359	46 422	2 862			75	
	Promote sound public service leadership, human resource management,	10 000	10 122	2 002				
	labour relations and labour practices.							
	3 Monitoring and Evaluation	44 329	41 137	3 126			66	
	Establish a high standard of service delivery, monitoring and good	44 329	41 137	3 120			00	
	governance in the public service.							
	A laboration and Andi committee	F7 000	54.000	0.500			70	
	4 Integrity and Anti-corruption Undertake public administration investigations, analyse and refer cases of	57 890	54 230	3 588			72	
	alleged corruption to respective departments for investigation, and scrutinise							
	the financial disclosure forms of senior managers to ensure an integrity-driven							
	public service and administration.							
13	Public Works and Infrastructure	8 782 105	587 601	694 966		7 490 793	8 745	
	Purpose: Provide policy formulation for, and coordination, regulation and oversight of,							
	the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental							
	relations by coordinating concurrent public works functions. Lead and direct							
	the implementation of the national expanded public works programme.							
	Promote growth, job creation and transformation in the construction and property industries.							
	property industries.							
	1 Administration	554 813	301 065	246 667		946	6 135	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Intergovernmental Coordination	59 787	40 164	12 781		6 462	380	
	Promote sound sectoral and intergovernmental relations and strategic							
	partnerships. Coordinate with provinces on immovable asset registers,							
	construction and property management, and the reporting of performance information within the public works sector.							
	Of which							
	Households							
	 Bursaries for Non-employees: Infrastructure-related studies 					6 371		
	3 Expanded Public Works Programme	3 077 951	193 626	188 061		2 695 284	980	
	Coordinate the implementation of the expanded public works programme,	0 017 001	100 020	.00 00 .		2 000 20 .	000	
	which aims to create work opportunities and provide training for unskilled,							
	marginalised and unemployed people. Of which							
	Conditional allocation to local government							
	 Expanded Public Works Programme Integrated Grant for 							
	Municipalities					781 385		
	Conditional allocations to provinces * - Expanded Public Works Programme Integrated Grant for							
	Provinces					434 762		
	* - Social Sector Expanded Public Works Programme Incentive Grant							
	for Provinces Non-profit institutions					426 480		
	Various Institutions: Non-state Sector Programme							
	 Work opportunities 					1 052 431		
	4 Property and Construction Industry Policy and Passage	E 020 4E4	22.460	224 640		1701 140	200	
	4 Property and Construction Industry Policy and Research Promote the growth and transformation of the construction and property	5 028 151	22 160	224 648		4 781 143	200	
	industries. Promote a standardised approach and best practice in							
	construction and immovable asset management in the public sector.							
	Of which Departmental agencies and accounts							
	Agrément South Africa: Operations					34 082		
	Construction Education and Training Authority: Operations					571		
	Construction Industry Development Board: Operations Council for the Built Environment: Operations					80 320		
	Council for the Built Environment: Operations Property Management Trading Entity: Operations					54 704 4 470 819		
	Foreign governments and international organisations					0 0 1 0		
	 Commonwealth War Graves Commission: Maintenance of 							
	soldiers' graves					29 533		
	Public corporations - Industrial Development Corporation of South Africa Limited							
	Presidential infrastructure Coordinating Commission: Operations					110 722		
				05				
	5 Prestige Policy Provide norms and standards for the prestige accommodation portfolio, and	61 403	30 586	22 809		6 958	1 050	
	meet the protocol responsibilities for state functions.							
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	SHEJULE											
			Dite	efello tsa jwale		D	D:: (!!	5				
			Ditt	siello toa jwale	Tswala	Phetiso le	Ditefello bakeng la	Ditefello bakeng la				
l., ,		Karolo e ka	Moputso wa	Thepa le	le Rente	Dithuso tsa	Thepa e ka	Thepa ya				
Voutu		Sehloohong R'000	Basebetsi R'000	Ditshebeletso R'000	ho Mobu R'000	Tjhelete R'000	Sehlohong R'000	Tjhelete R'000				
	4 Ditshebeletso tsa Mmuso tsa Elektroniki le Taolo ya Tihahisoleseding	29 414	23 704	5 635			75					
	Ho laola, ho etsa bonnete le ho nolofatsa puso ya Tihahisoleseding le Dikgokahano tsa Thekenoloji, Ishebediso ya elektroniki, moralo wa motheo wa Tihahisoleseding le Dikgokahano tsa Thekenoloji, taolo ya tihahisoleseding le tsebo, le boiteko tshebeletsong ya setjhaba. Ho hokanya le ho nolofatsa taolo ya banka karolo ba Tihahisoleseding le Dikgokahano tsa Thekenoloji.											
	5 Phihlello le Ntlafatso ya Ditshebeletso tsa Mmuso Ho laola, ho etsa bonnete le ho nolofatsa phihlello ya ditshebeletso, taolo ya ditshebetso le nilafatso ya phano ya ditshebeletso tshebeletsong ya setjhaba. Ho hokanya le ho nolofatsa dikamano tsa baahi le mananeo a ho ba le seabo ha setjhaba. E leng Diejensi le diakhaonto tsa lefapha	107 798	49 627	10 202		47 874	95					
	Setsi sa Boiteko ba Tshebeletso ya Setjhaba: Ditshebetso					45 894						
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba					4.540						
	 Tshebedisano mmoho ya Mmuso o bulehileng: Ditefello tsa bo leloko Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko 					1 540						
	– Mokgatlo wa Afrika bakeng la Tsamaiso le Taolo ya Setjhaba – Motheo wa Matjhabatjhaba wa Tsamaiso ya Saense					370 70						
12	Khomishene ya Ditshebeletso tsa Setjhaba Maikemisetso: Ho phahamisa makgabane a molaotheo le metheo ya tsamaiso ya setjhaba tshebeletsong ya setjhaba.	292 119	220 075	69 813		558	1 673					
	1 Tsamaiso	140 541	78 286	60 237		558	1 460					
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. E leng Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba											
	 Mokgatlo wa Dikhomeshene tsa Ditshebeletso tsa Setjhaba tsa Afrika: Ditefello tsa bo leloko Tsa malapa Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora 					35						
	ho tlohela mosebetsi					523						
	Mekgwa ya Boetapele le Taolo Ho phahamisa boetapele ba ditshebeletso tsa setihaba bo utlwahalang, taolo ya disebediswa tsa botho, dikamano mesebetsing le mekgwa ya mesebetsing.	49 359	46 422	2 862			75					
	3 Tekolo le Hlahlobo Ho theha boemo bo hodimo ba phano ya ditshebeletso, tekolo le puso e ntle tshebeletsong ya setjhaba.	44 329	41 137	3 126			66					
	4 Bokgabane le ho lwantsha bobodu	57 890	54 230	3 588			72					
	Ho etsa dipatlisiso tsa tsamaiso ya setjhaba, ho lekola le ho fetisetsa dinyewe tseo ho utlwahalang hore ke tsa bobodu mafapheng a fapaneng bakeng sa dipatlisiso, le ho hlahlobisisa diforomo tsa phatlalatso ya ditjhelete tsa batsamaisi ba baholo ho netefatsa tshebeletso le tsamaiso ya setjhaba e tsamaiswang ka bokgabane.	0. 000	3.200	0 000								
13	Mesebetsi ya Setjhaba le Moralo wa motheo Maikemisetso: Ho nehelana ka theho ya pholisi ha mmoho le bohokanyi, taolo le bolebedi bakeng la lekala la mesebetsi ya setjhaba mabapi le bodulo, matlo, mobu le ditlhoko tsa moralo wa motheo wa mafapha a mmuso wa naha. Ho nolofatsa dikamano tsa mebuso ka ho hokanya mesebetsi ya setjhaba ka ho lateliana. Ho nka boetapele le ho laola ho kenngwa tshebetsong ha lenaneo la mesebetsi e eketsehileng ya setjhaba. Ho phahamisa kgolo, theho ya mosebetsi le phetoho indastering ya kaho le thepa.	8 782 105	587 601	694 966		7 490 793	8 745					
	Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.	554 813	301 065	246 667		946	6 135					
	2 Bohokanyi ba Mebuso Ho phahamisa dikamano tse ntle tsa makala le tsa mebuso le lewa la tshebedisano. Ho hokanya le diprovense ho ngodiso ya thepa e tsamayang; kaho le taolo ya thepa, le ho tlaleha tihahisoleseding ya tshebetso ka hare ho karolo ya mesebetsi ya setjihaba. E leng Tsa malapa	59 787	40 164	12 781		6 462	380					
	 Dibasari bakeng la Bao eseng basebetsi: Dithuto tse amanang le moralo wa motheo 					6 371						

^{*} E abuwe ka ho lkgetha le ka ho Totobala

SCHEDULE										
			Current Payments							
			Ouri	ent i ayments	Interest	Transfers	Payments	Payments		
			Compensation	Goods and	and Rent	and	for Capital	for Financia		
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000		
			11000		11000	11000	11000	11000		
	Of which Departmental agencies and accounts									
	Parliamentary Villages Management Board: Operations					6 720				
14	Statistics South Africa Purpose: Lead and partner in the production of statistics, in line with internationally	2 691 746	1 648 543	722 857		202	320 144			
	recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.									
	Administration Provide strategic leadership, management and support services to the department.	744 929	185 738	250 907			308 284			
	Economic Statistics Produce economic statistics to inform evidence-based economic development.	288 550	261 689	26 842			19			
	Population and Social Statistics Produce population and social statistics to inform evidence-based socioeconomic development.	291 113	189 219	101 823			71			
	Methodology and Statistical Infrastructure Develop standards, statistical frames and methodologies, and conduct statistical research.	155 700	138 225	17 387		88				
	Statistical Support and Informatics Enable statistical production through technology and promote the use of statistics.	324 236	149 091	166 468		8	8 669			
	6 Statistical Operations and Provincial Coordination Collect and process data, and interact with stakeholders and users at the provincial and local levels.	842 709	689 253	150 249		106	3 101			
	7 South African National Statistics System Develop and coordinate the national statistical system in South Africa.	44 509	35 328	9 181						
15	Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion.	193 121	97 179	44 782		47 010	4 150			
	Administration Provide strategic leadership, management and support services to the department. Of which	63 871	40 324	20 535		12	3 000			
	Municipal bank accounts — Vehicle Licences: Licence fees paid to municipalities					10				
	2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership.	34 584	24 084	9 500			1 000			
	Institutional Support and Coordination Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts	94 666	32 771	14 747		46 998	150			
	* — Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations					46 998				
16	Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.	31 782 713	557 535	2 460 990	36 184	26 990 726	1 737 278			
	Administration Provide strategic leadership, management and support services to the department.	538 829	200 796	282 619	36 184	474	18 756			
	Curriculum Policy, Support and Monitoring Develop curriculum and assessment policies, and monitor and support their implementation.	3 526 130	85 746	1 498 612		1 940 250	1 522			
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	SHEJULE											
			Ditt	ofollo too iuuala								
			Dite	efello tsa jwale	Tswala	Phetiso le	Ditefello bakeng la	Ditefello bakeng la				
		Karolo e ka	Moputso wa	Thepa le		Dithuso tsa	Thepa e ka	Thepa ya				
Voutu		Sehloohong	Basebetsi	Ditshebeletso	ho Mobu	Tjhelete	Sehlohong	Tjhelete				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000				
	3 Lenaneo le Eketsehileng la Mesebetsi ya Setjhaba	3 077 951	193 626	188 061		2 695 284	980					
	Ho hokanya ho kenngwa tshebetsong ha lenaneo le eketsehileng la											
	mesebetsi ya setjhaba, e ikemiseditseng ho theha menyetla ya mesebetsi											
	le ho nehelana ka thupello ho ba senang tsebo, batho ba qheletsweng ka											
	thoko le ba sa sebetseng. E leng											
	Kabo e nang le dipehelo ho mmuso wa lehae											
	* - Krante e Kopaneng ya Lenaneo le Eketsehileng la Mesebetsi											
	ya Setjhaba bakeng la Dimmasepala					781 385						
	Kabo e nang le dipehelo ho diprovense * – Krante e Kopaneng ya Lenaneo le Eketsehileng la Mesebetsi											
	ya Setjhaba bakeng la Diprovense					434 762						
	* - Krante ya Moputso wa Lekala la Setjhaba Lenaneong le											
	Eketsehileng la Mesebetsi ya Setjhaba bakeng la Diprovense					426 480						
	Metheo e sa etseng phahello											
	 Metheo e fapaneng: Lenaneo la Lekala leo e seng la Mmuso Menyetla ya mosebetsi 					1 052 431						
	monyota ya moossoo					1 002 401						
1	4 Thepa le Pholisi le Dipatlisiso tsa Indasteri ya Kaho	5 028 151	22 160	224 648		4 781 143	200					
1	Ho phahamisa kgolo le phetoho ya kaho le diindasteri tsa thepa. Ho											
1	phahamisa mokgwa o lokileng le tshebetso ya mantlha ho tsa kaho le bolaodi ba thepa e sa tsamaeng motheong wa setjhaba.											
	E leng											
	Diejensi le diakhaonto tsa lefapha											
	Kamohelo Afrika Borwa: Ditshebetso					34 082						
	 Bolaodi ba Thuto le Thupello ya Kaho: Ditshebetso Lekgotla la Ntshetsopele ya Indasteri ya Kaho: Ditshebetso 					571						
	Lekgotla la Nishetsopele ya Indasteri ya Kano. Dishebetso Lekgotla bakeng la Tikoloho e ahuweng: Ditshebetso					80 320 54 704						
	Motheo wa Kgwebisano Taolong ya Thepa: Ditshebetso					4 470 819						
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba											
	Khomishene ya Mabitla a Ntwa a Commonwealth: Tlhokomelo ya mahitla a masala.					00 500						
	mabitla a masole Dikoporasi tsa setjhaba					29 533						
	Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa											
	 Khomishene ya Bopresidente ya Moralo wa Motheo: 											
	Ditshebetso					110 722						
	E. Dhaliai a Dahlalaya	61 403	20 506	22.000		6.050	1 050					
	5 Pholisi e Bohlokwa Ho nehelana ka ditlwaelo le maemo bakeng la potefolio ya bodulo bo	61 403	30 586	22 809		6 958	1 050					
	bohlokwa le ho fihlella maikarabelo a mokgwa wa tshebetso bakeng la											
	mesebetsi ya mmuso.											
	E leng Diejensi le diakhaonto tsa lefapha											
	Lekgotla la Bolaodi ba Metsana ya Palamente: Ditshebetso					6 720						
	,											
14	Dipalopalo Afrika Borwa Maikemisetso: Ho etella pele le ho sebedisana mmoho ketsong ya dipalopalo ho ipapisitswe	2 691 746	1 648 543	722 857		202	320 144					
	le maemo a tsebahalang a matjhabatjhaba, ho tsebisa basebedisi ka maemo											
	a ikonomi ya setjhaba bakeng la diqeto tse itshetlehileng ho bopaki.											
	1 Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.	744 929	185 738	250 907			308 284					
	по пенетана на воегарете, вогаот не инэтеретско ва вытенево по тетарна.											
1	2 Dipalopalo tsa Ikonomi	288 550	261 689	26 842			19					
	Ho hlahisa dipalopalo tsa ikonomi ho hlahisa lesedi ho bopaki ba											
	ntshetsopele ya ikonomi.											
1	3 Baahi le Dipalopalo tsa Setjhaba	291 113	189 219	101 823			71					
	Ho hlahisa baahi le dipalopalo tsa setjhaba ho hlahisa lesedi ho bopaki ba	201110	.50210	.51020			, ,					
	ntshetsopele ya ikonomi ya setjhaba.											
	4 Malayura la Directarata dan Marata um matta a	4======	400.00-	/= aa=								
	4 Mokgwa le Dipalopalo tsa Moralo wa motheo Ho theha maemo, meralo ya dipalopalo le mekgwa, le ho etsa dipatlisiso tsa	155 700	138 225	17 387		88						
	no tnena maemo, meraio ya dipalopalo le mekgwa, le no etsa dipatiisiso tsa dipalopalo.											
	5 Tshehetso ya Dipalopalo le Saense ya Lesedi	324 236	149 091	166 468		8	8 669					
	Ho kgontsha tihahiso ya dipalopalo ka thekenoloji le ho phahamisa											
	tshebediso ya dipalopalo.											
1	6 Ditshebetso tsa Dipalopalo le Bohokanyi ba Provense	842 709	689 253	150 249		106	3 101					
	Ho kgobokanya le ho sebetsana le lesedi, le ho buisana le banka karolo le											
	basebedisi maemong a provense le a lehae.											
	7 Mokgwa wa Dipalopalo tsa Naha wa Afrika Borwa	44 509	35 328	9 181								
1	но theha le ho hokanya mokgwa wa dipalopalo tsa naha wa Afrika Borwa.	44 509	30 320	3 101								
1	,											

^{*} E abuwe ka ho lkgetha le ka ho Totobala

	9	CHEDULE						
			Curre	ent Payments	lata a set	T	D	D
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	24.111							
	Of which							
	Conditional allocations to provinces * - Early Childhood Development Grant					1 242 487		
	Learners with Profound Intellectual Disabilities Grant					260 424		
	* - Maths, Science and Technology Grant					433 079		
	Non-profit institutions							
	 Ntataise: Operations 					1 083		
	 South African Congress for Early Childhood Development: Operations 					829		
	 Uhambo Foundation: Operations 					2 143		
	3 Teachers, Education Human Resources and Institutional Development	1 507 517	71 701	66 532		1 368 601	683	
	Promote quality teaching and institutional performance through the effective	1 007 017	11701	00 002		1 000 001	000	
	supply, development and use of human resources.							
	Of which							
	Departmental agencies and accounts							
	SA Council for Educators: Operations					15 599		
	Foreign governments and international organisations - United Nations Educational, Scientific and Cultural Organisation:							
	Membership fee					17 841		
	Households							
	 National Student Financial Aid Scheme: Funza Lushaka 							
	bursary programme					1 334 160		
	450 1 46 10 14	40.045.077	454.407	500 000		44400 700	4 745 007	
1	4 Planning, Information and Assessment	16 615 877	151 167	588 323		14 160 720	1 715 667	
1	Promote quality and effective service delivery in the basic education system through planning, implementation and assessment.]		
	Of which							
1	Allocation-in-kind to provinces]		
	* - School Infrastructure Backlogs Grant		6 632	357 877			1 714 193	
	Conditional allocation to provinces							
	* - Education Infrastructure Grant					13 872 429		
	Departmental agencies and accounts – Umalusi Council for Quality Assurance in General and							
	Further Education and Training: Operations					162 945		
	Foreign governments and international organisations					102 0 10		
	Southern and Eastern Africa Consortium for Monitoring							
	Educational Quality: Membership fee					3 831		
	Non-profit institutions							
	National Education Collaboration Trust: Piloting of interventions					404 545		
	to improve the quality of basic education					121 515		
	5 Educational Enrichment Services	9 594 360	48 125	24 904		9 520 681	650	
	Monitor and support provinces to implement care and support programmes							
	for learning and teaching.							
	Of which							
	Conditional allocations to provinces					241 653		
	HIV and AIDS (Life Skills Education) Grant National School Nutrition Programme Grant					9 278 942		
	National Concornation Programmo Crant					3 270 342		
17	Higher Education and Training	110 781 585	11 180 080	672 137		98 624 070	305 298	
	Purpose: Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills]		
	development training opportunities.							
]		
	1 Administration	517 460	287 837	221 489]	8 134	
	Provide strategic leadership, management and support services to the]		
	department.]		
	2 Planning, Policy and Strategy	1 764 943	115 206	30 796		1 336 237	282 704	
	Provide strategic direction in the development, implementation and monitoring	1 / 04 543	110 200	30 1 90		1 330 237	202 104	
	of departmental policies and in the human resource development strategy for]		
	South Africa.]		
	Of which							
	Departmental agencies and accounts					60.70		
	 South African Qualifications Authority: Operations Foreign governments and international organisations 					89 734		
1	Commonwealth of Learning: Membership fee					3 656		
	Higher education institutions					5 555		
	 Sol Plaatje University]		
	Building and upgrading of infrastructure					250 949		
	University of Mpumalanga Dullain and unreading of infrastructure.					404.00=		
	Building and upgrading of infrastructure Technical and Vocational Education and Training Infrastructure					421 807		
	Technical and vocational Education and Training Intrastructure and Efficiency Grant					541 925		
1	Non-profit institutions					371323		
1	Higher Health: Operations					27 530		
1			1					

^{*} Specifically and Exclusively Appropriated

No 08 wa 2023

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	SHE	JULE						
			Ditefelle ten iurale					
			Ditt	efello tsa jwale	Tswala	Phetiso le	Ditefello bakeng la	Ditefello bakeng la
		Karolo e ka	Moputso wa			Dithuso tsa	Thepa e ka	Thepa ya
Voutu		Sehloohong	Basebetsi			Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
15	Ditaba tsa Setho	193 121	97 179	44 782		47 010	4 150	
	Maikemisetso: Ho hokanya ditaba tsa setho ho phatlalla le mmuso ka ntshetsopele e							
	lokileng ya dipholisi, ditlwaelo, maemo, mekgwa le taolo ya moralo wa							
	tshebetso; le ho phahamisa botjhaba, setho le kopano ya setjhaba.							
	1 Tsamaiso	63 871	40 324	20 535		12	3 000	
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. E leng							
	Diakhaonto tsa banka tsa mmasepala							
	Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng							
	ho dimmasepala					10		
	2 Dipatlisiso, Pholisi le Molao	34 584	24 084	9 500			1 000	
	Ho theha, ho sheba botjha, ho hokanya le ho lekola ho kenngwa tshebetsong	34 564	24 064	9 500			1 000	
	ha dipholisi tsa ditaba tsa setho, ditlwaelo le maemo, le ho tshehetsa metheo							
	ya ditaba tsa setho ho kgutlisetsa bokgabane le seriti sa boetapele ba setho.							
	3 Tshehetso ya Motheo le Bohokanyi	94 666	32 771	14 747		46 998	150	
	Ho nehelana ka tshehetso e kopaneng ho metheo ya boetapele ba setho, ho	94 000	32 771	14 747		40 996	150	
	kenyeletswa meralo ya boetapele ba ma Khoi-San, ho hokanya ditaba tsa							
	setho dikarolong tse tharo tsa mmuso. E leng							
	E ieng Diejensi le diakhaonto tsa lefapha							
	 Khomishene ya Phahamiso le Tshireletso ya Ditokelo tsa Ditjhaba 							
	tsa Botjhaba, Bodumedi le Puo: Ditshebetso					46 998		
16	Thuto ya Motheo	31 782 713	557 535	2 460 990	36 184	26 990 726	1 737 278	
	Maikemisetso: Ho nehelana ka thuto ya motheo ya boleng bakeng sa bohle, le ho etella pele							
	ho thehwa le ho ntshetsapele mokgwa wa thuto ya sekolo wa Afrika Borwa							
	bakeng la selemokgolo sa 21.							
	1 Tsamaiso	538 829	200 796	282 619	36 184	474	18 756	
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.							
	Pholisi ya lenane la thuto, Tshehetso le Tekolo	3 526 130	85 746	1 498 612		1 940 250	1 522	
	Ho theha lenane la thuto le hlahlobo ya dipholisi, ho lekola le ho tshehetsa ho	0 020 100	557.15			. 0.0200	. 022	
	kenngwa tshebetsong ha tsona.							
	E leng Kabo e nang le dipehelo ho diprovense							
	* - Krante ya Ntshetsopele ya Bongwana					1 242 487		
	* - Krante ya Baithuti ba nang le Bohole ba Kelello bo Tebileng					260 424		
	* – Krante ya Dipalo, Saense le thekenoloji Metheo e sa etseng phahello					433 079		
	Ntataise: Ditshebetso					1 083		
	 Seboka sa Afrika Borwa sa Ntshetsopele ya Bongwana: Ditshebetso 					829		
	 Motheo wa Uhambo: Ditshebetso 					2 143		
	Matitjhere, Disebediswa tsa Botho tsa Thuto le Ntshetsopele ya Motheo	1 507 517	71 701	66 532		1 368 601	683	
	Ho phahamisa boleng ba phano ya thuto le tshebetso ya motheo ka phano e	1 307 317	11101	00 002		1 300 001	003	
	sebetsang, ntshetsopele le tshebediso ya disebediswa tsa botho.							
	E leng Diejensi le diakhaonto tsa lefapha							
	Lekgotla la Afrika Borwa la Barupelli: Ditshebetso					15 599		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba							
	 Mekgatlo ya Dinaha tse kopaneng ya Thuto, Saense le Botjhaba: Ditefello tsa bo leloko 					47 044		
	Tsa malapa					17 841		
	 Sekimi sa Naha sa Thuso ya Ditjhelete ho Baithuti: 							
	Lenaneo la Dibasari tsa Funza Lushaka					1 334 160		
	4 Maano, Tlhahisoleseding le Hlahlobo	16 615 877	151 167	588 323		14 160 720	1 715 667	
	Ho phahamisa boleng le phano e sebetsang hantle ya ditshebeletso	10 010 077	131 107	550 525		17 100 120	1 7 10 007	
	tsamaisong ya thuto ya motheo ka ketso ya maano, ho kenngwa tshebetsong							
	le hlahlobo. E leng							
	Kabo e senang ditefello ho diprovense							
	 Krante ya Kgobokellano ya Moralo wa motheo wa Sekolo 		6 632	357 877			1 714 193	
	Kabo e nang le dipehelo ho diprovense					40.0== :-		
	* – Krante ya Moralo wa motheo wa Thuto Diejensi le diakhaonto tsa lefapha					13 872 429		
	Lekgotla la Malusi bakeng la Tiisetso ya Boleng ho Kakaretso le							
	Ntshetsopele ya Thuto le Thupello: Ditshebetso					162 945		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba							
	 Mokgatlo wa dikgwebo Afrika e Borwa le Botjhabela bakeng la Tekolo ya Boleng ba Thuto: Ditefello tsa bo leloko 					3 831		
	Totals ja Solong sa Thate. Ditalollo lad be foliate					3 031		
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^{*} E abuwe ka ho lkgetha le ka ho Totobala

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Value				Curre	ent Payments				
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- Stellenbosch University of Technology - Tshwane University of Technology - Vaal University of Technology - University of Technology - University of Venda - Walter Sisulu University - University of the Western Cape - University of the Western Cape - University of the Witwatersrand, Johannesburg - University of the Witwatersrand, Johannesburg - University of Zululand - Capacity development - Cape Peninsula University of Technology - University of Cape Town - University of Technology, Free State - University of Technology, Free State - University of Fort Hare - University of Fort Hare - University of Johannesburg - University of Johannesburg - University of Limpopo - Mangosuthu University of Technology - Mangosuthu University of Technology - Mangosuthu University - Nelson Mandela University - North-West University - North-West University - North-West University - North-West University - Worth-West University - Walter Sada 413 - University of University - Welson Mandela University - Worth-West University - Walter Sada 413 - Walter Sada 419 - Walter Sada 413 - Walter Sada 419 - Walter Site of Cape 172 - Walter Sada 419 - Walter Sada 413 - University of University - Worth-West University - Worth-West University - Worth-West University - Walter Sada 413 - W	1						591 592		
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- Tshwane University of Technology - Vaal University of Technology - University of Venda - University of Venda - Walter Sisulu University - University of the Western Cape - University of the Witwatersrand, Johannesburg - University of the Witwatersrand, Johannesburg - University of Sululand - Capacity development - Cape Peninsula University of Technology - University of Cape Town - Captral University of Technology, Free State - University of Technology, Free State - University of Technology - University of Technology - University of Technology - University of Technology - University of the Free State - University of the Free State - University of the Free State - University of KwaZulu-Natal - University of Limpopo - Mangosuthu University - Nelson Mandela University - Nelson Mandela University - Nelson Mandela University - North-West University - North-West University - North-West University - North-West University									
- Vaal University of Technology - University of Wenda - Walter Sisulu University - University of the Western Cape - University of Ewith Witwatersrand, Johannesburg - University of Zululand - Capacity development - Cape Peninsula University of Technology - University of Cape Town - University of Technology, Free State - University of Fort Hare - University of Johannesburg - University of May Zulu-Natal - University of KwaZulu-Natal - University of Technology - Mangosuthu University - Nelson Mandela University - North-West University - North-West University - North-West University - Walter Sizula 4883 014 - 883 01 - 88	1	Tshwane University of Technology							
- University of Venda - Walter Sisulu University - University of the Western Cape - University of the Witwatersrand, Johannesburg - University of the Witwatersrand, Johannesburg - University of Zululand - Capacity development - Cape Peninsula University of Technology - University of Cape Town - University of Technology, Free State - University of Technology, Free State - University of Fort Hare - University of Fort Hare - University of the Free State - University of Johannesburg - University of Johannesburg - University of Limpopo - Mangosuthu University of Technology - Mangosuthu University of Technology - Mangosuthu University - Nelson Mandela University - North-West University - North-West University - North-West University - North-West University - Walson Mandela University - Worth-West University - Walson Mandela University - Worth-West University - Walson Mandela University - Worth-West University - Walson Mandela University - Worth-West University - Walson Mandela University - Walson Mand	1								
- Walter Sisulu University 1 1143 788 - University of the Western Cape 1 297 043 - University of the Witwatersrand, Johannesburg 2 612 759 - University of Zululand 807 262 - Capacity development 2 32 655 - University of Cape Town 14 535 - Central University of Technology, Free State 17 657 - Durban University of Technology, Free State 17 657 - Durban University of Technology 15 793 - University of Fort Hare 15 793 - University of Johannesburg 15 7681 - University of MwaZulu-Natal 40 319 - University of Limpopo 97 862 - Mangosuthu University of Technology 15 787 - Nelson Mandela University 91 - North-West University 94 - North-West University 97 - North-West Uni	1								
- University of the Western Cape - University of Ew Witwatersrand, Johannesburg - University of Zululand - Capacity development - Cape Peninsula University of Technology - University of Cape Town - University of Cape Town - Central University of Technology, Free State - University of Technology - University of Fort Hare - University of Fort Hare - University of Fort Hare - University of Johannesburg - University of May Zulu-Natal - University of KwaZulu-Natal - University of May Zulu-Natal - University of Impopo - Mangosuthu University - Nelson Mandela University - North-West University - North-West University - North-West University - Witwater State - University - Witwater State - University - North-West University - Witwater State - University - University - Witwater State									
- University of the Witwatersrand, Johannesburg - University of Zululand - Capacity development - Cape Peninsula University of Technology - University of Cape Town - University of Technology, Free State - University of Technology, Free State - Durban University of Technology - University of Fort Hare - University of Fort Hare - University of the Free State - University of Johannesburg - University of Johannesburg - University of Johannesburg - University of Limpopo - Mangosuthu University of Technology - Mangosuthu University - Nelson Mandela University - Nelson Mandela University - North-West University - North-West University - North-West University - Worth-West Unive									
- University of Zululand - Capacity development - Cape Peninsula University of Technology - University of Cape Town - Central University of Technology, Free State - Durban University of Technology, Free State - Durban University of Technology - University of Fort Hare - University of Fort Hare - University of Johannesburg - University of Johannesburg - University of KwaZulu-Natal - University of Limpopo - Mangosuthu University of Technology - Mangosuthu University - Nelson Mandela University - Nelson Mandela University - Nelson Mandela University - North-West University - North-West University - North-West University - 47 660									
- Capacity development - Cape Peninsula University of Technology - University of Cape Town - Central University of Technology, Free State - Central University of Technology, Free State - Durban University of Technology - University of Fort Hare - University of Fort Hare - University of He Free State - University of Johannesburg - University of Johannesburg - University of KwaZulu-Natal - University of KwaZulu-Natal - University of Limpopo - Mangosuthu University of Technology - Nelson Mandela University - Nelson Mandela University - North-West University - North-West University - North-West University - 47 660	1								
- Cape Peninsula University of Technology - University of Cape Town - Central University of Technology, Free State - Durban University of Technology - University of Fort Hare - University of Fort Hare - University of the Free State - University of Johannesburg - University of Johannesburg - University of Limpopo - Mangosulthu University of Technology - Mangosulthu University of Technology - Mangosulthu University of Technology - Nelson Mandela University - North-West University - Technology - 326 55 - 14 535 - 14 535 - 15 793 - 15 793 - 15 787 - 15 787 - 16 786	1						007 202		
- University of Cape Town 14 535 - Central University of Technology, Free State 17 657 - Durban University of Technology 27 325 - University of Fort Hare 15 793 - University of the Free State 38 443 - University of Johannesburg 57 681 - University of KwaZulu-Natal 40 319 - University of Limpopo 97 862 - Mangosuthu University of Technology 15 787 - Nelson Mandela University 0 - North-West University 47 660	1						20.055		
- Central University of Technology, Free State	1								
- Durban University of Technology 27 325 - University of Fort Hare 15 793 - University of the Free State 38 443 - University of Johannesburg 57 681 - University of KwaZulu-Natal 40 319 - University of Limpopo 97 862 - Mangosuthu University of Technology 15 787 - Nelson Mandela University 40 47 660	1								
- University of Fort Hare	1								
- University of the Free State 38 443 - University of Johannesburg 57 681 - University of KwaZulu-Natal 40 319 - University of Limpopo 97 862 - Mangosuthu University of Technology 15 787 - Nelson Mandela University 326 419 - North-West University 47 660	1								
- University of Johannesburg 57 681 - University of KwaZulu-Natal 40 319 - University of Limpopo 97 862 - Mangosuthu University of Technology 15 787 - Nelson Mandela University 326 419 - North-West University 47 660	1								
— University of KwaZulu-Natal 40 319 — University of Limpopo 97 862 — Mangosuthu University of Technology 15 787 — Nelson Mandela University 326 419 — North-West University 47 660	1						38 443		
— University of Limpopo 97 862 — Mangosuthu University of Technology 15 787 — Nelson Mandela University 326 419 — North-West University 47 660	1						57 681		
 Mangosuthu University of Technology Nelson Mandela University North-West University 15 787 326 419 47 660 	1	 University of KwaZulu-Natal 					40 319		
— Mangosuthu University of Technology 15 787 — Nelson Mandela University 326 419 — North-West University 47 660	1								l.
- Nelson Mandela University 326 419 - North-West University 47 660	1								
- North-West University 47 660	1								· ·
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	1								
	1	Simolony or round					33 007		

29

	SHE	JULE						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
		Karolo e ka	Moputso wa	Thena le	Tswala le Rente	le Dithuso tsa	bakeng la Thepa e ka	bakeng la Thepa ya
Voutu		Sehloohong		Ditshebeletso		Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Mathan a an atoma phahalla							
	Metheo e sa etseng phahello – Letlole la Kopanelo la Thuto ya Naha: Ho leka ho kena dipakeng							
	ho ntlafatsa boleng ba thuto ya motheo					121 515		
	, ,							
	5 Ditshebeletso tsa Boithuiso ba Thuto	9 594 360	48 125	24 904		9 520 681	650	
	Ho lekola le ho tshehetsa diprovense ho kenya mananeo a tlhokomelo le							
	tshehetso tshebetsong bakeng la ho ithuta le ho ruta. E leng							
	Kabo e nang le dipehelo ho diprovense							
	* - Krante ya HIV le AIDS (Thuto ya Tsebo ya Bophelo)					241 653		
	* – Krante ya Lenaneo la Naha la Phepo Sekolong					9 278 942		
17	Thuto e Phahameng le Thupello	110 781 585	11 180 080	672 137		98 624 070	305 298	
"	Maikemisetso: Ho theha le ho tshehetsa motheo wa boleng wa lekala la thuto. Ho	110 701 303	11 100 000	0/2 13/		30 024 070	303 230	
	phahamisa phumaneho ya thuto e phahameng le menyetla ya ntshetsopele							
	ya thupello ya bokgoni.							
	1 Tsamaiso	517 460	287 837	221 489			8 134	
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.	1						
	2 Maano, Pholisi le Lewa	1 764 943	115 206	30 796		1 336 237	282 704	
	Ho nehelana ka tsela ho ntshetsopele, ho kenngwa tshebetsong le ho lekola	1					• •	
	dipholisi tsa lefapha le ho lewa la ntshetsopele ya disebediswa tsa botho	1						
	bakeng la Afrika Borwa. E leng							
	Diejensi le diakhaonto tsa lefapha							
	Bolaodi ba Mangolo a thuto Afrika Borwa: Ditshebetso					89 734		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba							
	Ho ithuta ha Commonwealth: Ditefello tsa bo leloko					3 656		
	Metheo ya thuto e phahameng							
	Yunivesithi ya Sol Plaatje Kaho le ntlafatso ya moralo wa motheo					250 949		
	Yunivesithi ya Mpumalanga					200 040		
	Kaho le ntlafatso ya moralo wa motheo					421 807		
	 Krante ya Bokgoni ya Moralo wa motheo wa Thuto le Thupello 							
	ya Theknikhale le Thuto ya Tsebo					541 925		
	Metheo e sa etseng phahello - Bophelo bo Botle bo Phahameng: Ditshebetso					27 530		
	Bophole be Belle be 1 Handinerig. Bilenebelle					27 000		
	3 Thuto ya Yunivesithi	92 644 522	86 450	9 099		92 548 059	914	
	Ho theha le ho hokanya pholisi le taolo ya moralo wa tshebetso bakeng la							
	mokgwa o sebetsang hantle wa thuto ya yunivesithi Ho nehelana ka							
	tshehetso ya ditjhelete ho diyunivesithi, Sekimi sa Naha sa Thuso ya Ditjhelete ho Baithuti le metheo ya naha bakeng la thuto e phahameng.							
	E leng							
	Diejensi le diakhaonto tsa lefapha							
	Lekgotla la Thuto e Phahameng: Ditshebetso	1				83 887		
	Sekimi sa Naha sa Thuso ya Ditjhelete ho Baithuti Ditshebetso	1				240 540		
	Ditshebetso Dikadimo ho baithuti le dibasari	1				318 548 47 628 839		
	Metheo ya thuto e phahameng	1				47 020 009		
	 Krante ya thuto ya thupello ya botlinikhale 	1						
	Yunivesithi ya Thekenoloji ya Cape Peninsula	1				13 361		
	Yunivesithi ya Cape Town Yunivesithi a Reharang ya Thekeneleji Freistate	1				61 270		
	 Yunivesithi e Bohareng ya Thekenoloji, Freistata Yunivesithi ya Thekenoloji ya Durban 	1				7 430		
	Yunivesithi ya Thekenoloji ya Durban Yunivesithi ya Fort Hare	1				21 424 7 213		
	Yunivesithi ya Freistata	1				45 474		
	 Yunivesithi ya Johannesburg 	1				13 411		
	Yunivesithi ya KwaZulu-Natal	1				79 524		
	Yunivesithi ya Limpopo Yunivesithi ya Thekanalaji ya Manasaythi	1				18 080		
	Yunivesithi ya Thekenoloji ya Mangosuthu Yunivesithi ya Nelson Mandela	1				2 254 18 172		
	Yunivesithi ya Nerson Mandela Yunivesithi ya North West	1				22 911		
	- Yunivesithi ya Pretoria	1				73 955		
	 Yunivesithi ya Rhodes 	1				4 492		
	Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho Yunivesithi ya Stallanbaseh	1				57 498		
	Yunivesithi ya Stellenbosch Yunivesithi ya Thekanoloji ya Tshwana	1				69 245		
	Yunivesithi ya Thekenoloji ya Tshwane Yunivesithi ya Thekenoloji ya Vaal	1				13 316 7 382		
	Yunivesithi ya Vinekenoloji ya Valai Yunivesithi ya Venda	1				5 442		
	Yunivesithi ya Walter Sisulu	1				30 189		
	 Yunivesithi ya Western Cape 	1				41 068		
	Yunivesithi ya Witwatersrand, Johannesburg Yunivesithi ya Zululand	1				103 393		
	 Yunivesithi ya Zululand 	1				7 120		
	1							

^{*} E abuwe ka ho lkgetha le ka ho Totobala

	31	CHEDULE						
			Curre	ent Payments				
					Interest	Transfers	Payments	Paymer
			Compensation	Goods and	and Rent	and	for Capital	for Financ
е		Main Division	of Employees	Services	on Land	Subsidies	Assets	Asse
		R'000	R'000	R'000	R'000	R'000	R'000	R'0
	 Rhodes University 					48 392		
	 Sefako Makgatho Health Sciences University 					17 417		
	 University of South Africa 					78 521		
	 Stellenbosch University 					15 499		
	Tshwane University of Technology					64 868		
	Vaal University of Technology					19 619		
	University of Venda					19 591		
	Walter Sisulu University							
						43 665		
	- University of the Western Cape					22 788		
	 University of the Witwatersrand, Johannesburg 					45 852		
	 University of Zululand 					21 687		
	 Sol Plaatje University 					5 260		
	 University of Mpumalanga 					5 579		
	 Foundation provision 							
	 Cape Peninsula University of Technology 					58 369		
	 University of Cape Town 					14 679		
	 Central University of Technology, Free State 					12 904		
	Durban University of Technology					4 779		
1	University of Fort Hare							
1						21 197		
1	University of the Free State University of Johanneshurs					54 485		
1	University of Johannesburg University of Kura Zulu Natal					73 055		
1	University of KwaZulu-Natal					28 367		
1	 University of Limpopo 					44 217		
	 Mangosuthu University of Technology 					9 253		
	 Nelson Mandela University 					19 666		
	 North-West University 					35 130		
	 University of Pretoria 					28 985		
	- Rhodes University					1 822		
	 Sefako Makgatho Health Sciences University 					6 377		
	Stellenbosch University					6 939		
	Tshwane University of Technology					20 181		
	University of Venda							
						16 168		
	Walter Sisulu University					13 528		
	University of the Western Cape					23 898		
	University of the Witwatersrand, Johannesburg					444		
	 University of Zululand 					11 052		
	Sibusiso Bengu Development Programme							
	 University of Limpopo 					60 045		
	 Mangosuthu University of Technology 					93 306		
	 Sefako Makgatho Health Sciences University 					64 602		
	 University of Venda 					108 402		
	 Walter Sisulu University 					87 890		
	University of the Western Cape					88 368		
	University of Zululand					111 998		
						111 990		
	- Veterinary science							
	- North-West University					14 810		
	- University of Pretoria					190 213		
	 University of South Africa 					5 599		
	 Tshwane University of Technology 					16 483		
	 Sefako Makgatho Health Sciences University: Operations 					200 000		
	- Adhoc					52 464		
1	 Interest and redemption on loans 							
1	 Cape Peninsula University of Technology 					43		
1	Nelson Mandela University					20		
1	 Vaal University of Technology 					101		
1	New Universities					'0'		
1	University of Mpumalanga: Operations					464 619		
1								
1	Sol Plaatje University: Operations Providential Youth Employment Intervention: University					372 440		
1	Presidential Youth Employment Intervention: University graduate assistants.					60.00-		
1	graduate assistants					99 225		
1	Non-profit institutions							
1	 National Institute for the Humanities and Social Sciences: Operations 					39 862		
1								
4 Te	echnical and Vocational Education and Training	12 755 001	8 093 565	387 659		4 263 274	10 503	
1	Plan, develop, implement, monitor, maintain and evaluate national policy,							
1	programme assessment practices and systems for technical and vocational							
	education and training. Provide financial and other support to technical and							
	vocational education and training colleges and regional offices.							
1	Of which							
	Departmental agencies and accounts							
						18 320		
	Education, Training and Development Practices Sector Education and Training Authority Operations					18 320 L		
	and Training Authority: Operations					10 020		
	and Training Authority: Operations Higher education institutions					10 020		
	and Training Authority: Operations Higher education institutions - Technical and Vocational Education and Training Colleges							
	and Training Authority: Operations Higher education institutions					3 819 907 425 047		

Molao wa Kabo, 2023

SHEJULE

	эпс	, o						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
					Tswala	le	bakeng la	bakeng la
		Karolo e ka	Moputso wa	Thepa le		Dithuso tsa	Thepa e ka	Thepa ya
Voutu		Sehloohong		Ditshebeletso		Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– Thuso ya Yunivesithi							
	Sehlopha sa dikrante le dikabo tse ding tsa krante							
	·							
	Dikabo tsa sehlopha sa dikrante Vunivasithi ya Thekanalaji ya Cana Baninsula					1 400 076		
	 Yunivesithi ya Thekenoloji ya Cape Peninsula Yunivesithi ya Cape Town 					1 428 076		
	Yunivesithi ya Cape Town Yunivesithi e Bohareng ya Thekenoloji, Freistata					1 777 360		
	Yunivesithi e Borialeng ya Thekenoloji, Preistata Yunivesithi ya Thekenoloji ya Durban					812 101		
	Yunivesithi ya Fort Hare					1 368 239 797 745		
	Yunivesithi ya Freistata					1 795 784		
	Yunivesithi ya Johannesburg							
	Yunivesithi ya Sonamiesburg Yunivesithi ya KwaZulu-Natal					2 607 062		
	Yunivesithi ya Limpopo					2 554 723 1 189 686		
	Yunivesithi ya Thekenoloji ya Mangosuthu					466 813		
	Yunivesithi ya Nelson Mandela					1 304 456		
	Yunivesithi ya North West					2 390 454		
	Yunivesithi ya PretoriaYunivesithi ya Rhodes					2 950 537		
						570 693	[]	
	Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho Yunivesithi ya Afrika Bonya					591 592		
	- Yunivesithi ya Afrika Borwa - Yunivesithi ya Stellenbosch					5 184 547		
	Yunivesithi ya Stellenbosch Yunivesithi ya Thekenoloji ya Tshwane					2 080 150		
	 Yunivesithi ya Thekenoloji ya Tshwane Yunivesithi ya Thekenoloji ya Vaal 					2 572 617		
						824 134	[]	
	Yunivesithi ya Walter Sigulu					883 014	[]	
	 Yunivesithi ya Walter Sisulu Yunivesithi ya Western Cape 					1 143 788		
	Yunivesitri ya Western Cape - Yunivesithi ya Witwatersrand, Johannesburg					1 297 043		
	Tunivesitii ya vittwatersiand, Johannesburg Yunivesithi ya Zululand					2 612 759 807 262		
	Ntshetsopele ya bokgoni					007 202		
	Vunivesithi ya Thekenoloji ya Cape Peninsula					32 655		
	Yunivesithi ya Cape Town					14 535		
	Yunivesithi e Bohareng ya Thekenoloji, Freistata					17 657		
	Yunivesithi ya Thekenoloji ya Durban					27 325		
	Yunivesithi ya Fort Hare					15 793		
	Yunivesithi ya Freistata					38 443		
	Yunivesithi ya Johannesburg					57 681		
	Yunivesithi ya KwaZulu-Natal					40 319		
	Yunivesithi ya Limpopo					97 862		
	Yunivesithi ya Thekenoloji ya Mangosuthu					15 787		
	Yunivesithi ya Nelson Mandela					326 419		
	Yunivesithi ya North West					47 660		
	- Yunivesithi ya Pretoria					65 667		
	- Yunivesithi ya Rhodes					48 392		
	 Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho 					17 417		
	- Yunivesithi ya Afrika Borwa					78 521		
	 Yunivesithi ya Stellenbosch 					15 499		
	 Yunivesithi ya Thekenoloji ya Tshwane 					64 868		
	 Yunivesithi ya Thekenoloji ya Vaal 					19 619		
	 Yunivesithi ya Venda 					19 591		
	 Yunivesithi ya Walter Sisulu 					43 665		
	 Yunivesithi ya Western Cape 					22 788		
	 Yunivesithi ya Witwatersrand, Johannesburg 					45 852		
	 Yunivesithi ya Zululand 					21 687		
	 Yunivesithi ya Sol Plaatje 					5 260		
	 Yunivesithi ya Mpumalanga 					5 579		
	 Dipehelo tsa motheo 							
	 Yunivesithi ya Thekenoloji ya Cape Peninsula 					58 369		
	 Yunivesithi ya Cape Town 					14 679		
	 Yunivesithi e Bohareng ya Thekenoloji, Freistata 					12 904		
	 Yunivesithi ya Thekenoloji ya Durban 					4 779		
	 Yunivesithi ya Fort Hare 					21 197		
	 Yunivesithi ya Freistata 					54 485		
	 Yunivesithi ya Johannesburg 					73 055		
	 Yunivesithi ya KwaZulu-Natal 					28 367		
	 Yunivesithi ya Limpopo 					44 217		
	 Yunivesithi ya Thekenoloji ya Mangosuthu 					9 253		
	 Yunivesithi ya Nelson Mandela 					19 666		
	 Yunivesithi ya North West 					35 130		
	 Yunivesithi ya Pretoria 					28 985		
	 Yunivesithi ya Rhodes 					1 822		
	 Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho 					6 377		
	Yunivesithi ya Stellenbosch					6 939		
	 Yunivesithi ya Thekenoloji ya Tshwane 					20 181		
	- Yunivesithi ya Venda					16 168		
	Yunivesithi ya Walter Sisulu					13 528		
	Yunivesithi ya Western Cape					23 898		
	Yunivesithi ya Witwatersrand, Johannesburg					444		
	 Yunivesithi ya Zululand 					11 052		

No 08 wa 2023

31

	SCHEDULE									
			C1	ent Paymente						
			Curre	ent Payments	Interest	Transfers	Payments	Payments		
			Compensation	Goods and	and Rent	and	for Capital	for Financial		
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets		
		R'000	R'000	R'000	R'000	R'000	R'000	R'000		
	5 Skills Development	432 003	149 783	17 841		261 702	2 677			
	Promote and monitor the national skills development strategy. Develop skills									
	development policies and regulatory frameworks for an effective skills									
	development system. Of which									
	Departmental agencies and accounts									
	National Skills Fund: Presidential Youth Employment Intervention									
	 Performance model for demand-led skills training 					110 000				
	Public Service Sector Education and Training Authority: Operations Ouglity Council for Trades and Occupations. Operations.					121 961				
	 Quality Council for Trades and Occupations: Operations 					29 741				
	6 Community Education and Training	2 667 656	2 447 239	5 253		214 798	366			
	Plan, develop, implement, monitor, maintain and evaluate national policy,									
	programme assessment practices and systems for community education and									
	training. Provide financial and other support to community education and training colleges.									
	Of which									
1	Departmental agencies and accounts									
	Education, Training and Development Practices Sector Education									
	and Training Authority: Operations					3 157				
1	Non-profit institutions - Community Education and Training Colleges: Subsidies					211 641				
	- Community Education and Training Conleges, Subsidies					211 041				
40	1110.	00 444 404	000 405	4 070 000		50.054.040	4 007 004			
18	Health Purpose: Lead and coordinate health services to promote the health of all people in	60 111 434	682 135	1 870 898		56 251 340	1 307 061			
	South Africa through an accessible, caring and high-quality health system									
	based on the primary health care approach.									
	Administration Provide strategic leadership, management and support services to the	800 919	249 420	539 272		2 552	9 675			
	department.									
	Of which									
	Departmental agencies and accounts									
	Health and Welfare Sector Education and Training Authority:					2 552				
	Operations					2 552				
	2 National Health Insurance	1 542 554	93 001	700 116		694 675	54 762			
	Achieve universal health coverage by improving the quality and coverage of									
	health services through the development and implementation of policies and									
	health financing reforms. Of which									
	Allocation-in-kind to provinces									
	National Health Insurance Indirect Grant									
	* - Non-personal Services Component			567 175			54 292			
	* - Personal Services Component Conditional allocation to provinces			88 520						
	* — National Health Insurance Grant					694 675				
1	3 Communicable and Non-communicable Diseases	24 641 675	140 036	326 541		24 153 624	21 474			
1	Develop and support the implementation of national policies, guidelines, norms and standards, and the achievement of targets for the national									
1	response needed to decrease morbidity and mortality associated with									
1	communicable and non-communicable diseases. Develop strategies and									
	implement programmes that reduce maternal and child mortality.									
1	Of which Conditional allocation to provinces									
1	District Health Programmes Grant									
	* - Comprehensive HIV/AIDS Component					23 934 604				
1	Departmental agencies and accounts					60.00:				
1	 South African National Aids Council: Operations Households 					20 234				
1	No-fault Compensation Scheme: Payment of claims					9 000				
	Non-profit institutions									
1	Non-Governmental Organisations: Operations									
1	- HIV/AIDS - LifeLine					67 788				
	- LiteLine - loveLife					28 986 64 635				
	National Council Against Smoking					1 169				
	- Soul City					25 161				
	South African National Council for the Blind					1 096				
	4 Primary Health Care	3 007 440	60 791	14 432		2 931 257	960			
	Develop and oversee the implementation of legislation, policies, systems, and	5 507 440	30 / 31	14 402		2 551 251	300			
	norms and standards for a uniform, well-functioning district health system,									
	including for emergency, environmental and port health services.									
<u> </u>	Specifically and Exclusively Appropriated									

^{*} Specifically and Exclusively Appropriated

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	SHE.	JULE						
			Ditefulle to a level					
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
		Karolo e ka	Manutaguug	Thomala	Tswala	le Dithuse too	bakeng la	bakeng la
Voutu		Sehloohong	Moputso wa Rasebetsi	Thepa le Ditshebeletso		Dithuso tsa Tjhelete	Thepa e ka Sehlohong	Thepa ya Tjhelete
Voutu		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	 Lenaneo la Ntshetsopele la Sibusiso Bengu 							
	 Yunivesithi ya Limpopo 					60 045		
	 Yunivesithi ya Thekenoloji ya Mangosuthu 					93 306		
	 Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho 					64 602		
	 Yunivesithi ya Venda 					108 402		
	 Yunivesithi ya Walter Sisulu 					87 890		
	 Yunivesithi ya Western Cape 					88 368		
	 Yunivesithi ya Zululand 					111 998		
	 Saense ya Bongaka ba diphoofolo 							
	- Yunivesithi ya North West					14 810		
	- Yunivesithi ya Pretoria					190 213		
	Yunivesithi ya Afrika Borwa					5 599		
	Yunivesithi ya Thekenoloji ya Tshwane					16 483		
	 Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho: Ditshebetso 					000 000		
	- Adhoc					200 000		
	Tswala le tefello ya mekitlane					52 464		
1	Yunivesithi ya Thekenoloji ya Cape Peninsula					43		
	Yunivesithi ya Nelson Mandela					20		
	Yunivesithi ya Thekenoloji ya Vaal					101		
1	Diyunivesithi tse ntjha					101		
1	Yunivesithi ya Mpumalanga: Ditshebetso					464 619		
1	Yunivesithi ya Sol Plaatje: Ditshebetso					372 440		
	 Ho kena dipakeng hwa Bopresidente Phumantshong ya 							
	Mesebetsi ya Batjha: Bathusi ba tswang Univesithing					99 225		
	Metheo e sa etseng phahello							
	 Motheo wa Naha wa Botho le Saense ya Setjhaba: Ditshebetso 					39 862		
	4 Thuto le Thupello ya Theknikhale le Thuto ya Tsebo	12 755 001	8 093 565	387 659		4 263 274	10 503	
	Leano, ho theha, ho kenya tshebetsong, ho lekola, ho hlokomela le ho							
	hlahloba pholisi ya naha, mekgwa ya ho hlahloba mananeo bakeng la thuto							
	le thupello ya theknikhale le thuto ya tsebo. Ho nehelana ka tshehetso ya							
	ditjhelete ho dikholeje tsa thuto le thupello ya theknikhale le thuto ya tsebo le							
	diofisi tsa setereke. E leng							
	Diejensi le diakhaonto tsa lefapha							
	Bolaodi ba Thuto, Thupello le Mekgwa ya Ntshetsopele ya Lekala la							
	Thuto le Thupello					18 320		
	Metheo ya thuto e phahameng					10 320		
	Dikholeje tsa Thuto le Thupello ya Theknikhale le Thuto ya Tsebo							
	- Dithuso tsa ditjhelete					3 819 907		
	 Tshebetso ya dikhempase tse ntjha 					425 047		
	5 Ntshetsopele ya Bokgoni	432 003	149 783	17 841		261 702	2 677	
	Ho phahamisa le ho lekola lewa la ntshetsopele ya bokgoni ba naha. Ho							
	theha pholisi ya ntshetsopele ya bokgoni le taolo ya moralo wa tshebetso							
	bakeng la mokgwa o sebetsang hantle wa ntshetsopele ya bokgoni.							
	E leng							
	Diejensi le diakhaonto tsa lefapha							
	 Letlole la Naha la Bokgoni: Ho kena dipakeng hwa Bopresidente Phumantshong ya Mesebetsi ya Batjha 							
	Mokgwa wa Tshebetso bakeng la thupello ya bokgoni							
1	e etelletsweng pele ke tlhokeho					110 000		
1	Bolaodi ba Thuto le Thupelo ya lekala la Tshebeletso ya Setjhaba:							
1	Ditshebetso					121 961		
1	 Lekgotla la Boleng bakeng sa Kgwebisano le Mesebetsi: Ditshebetso 					29 741		
1								
1	6 Thuto le Thupello ya Setjhaba	2 667 656	2 447 239	5 253		214 798	366	
	Leano, ho theha, ho kenya tshebetsong, ho lekola, ho hlokomela le ho							
	hlahloba pholisi ya naha, mekgwa ya ho hlahloba lenaneo bakeng la thuto le							
1	thupello ya setjhaba. Ho nehelana ka tshehetso ya ditjhelete ho dikholeje tsa							
1	thuto le thupello ya setjhaba.							
1	E leng Diejensi le diakhaonto tsa lefapha							
	Bolaodi ba thuto le thupello ya lekala la ntshetsopele ya mekgwa							
1	wa thutho le thupelo					3 157		
1	Metheo e sa etseng phahello					3 107		
	Dikholeje tsa Thuto le Thupello ya Setjhaba: Dithuso tsa ditjhelete					211 641		
						2		
18	Ropholo ho Rotio	60 111 434	682 135	1 870 898		56 251 340	1 307 061	
10	Bophelo bo Botle Maikemisetso: Ho etella pele le ho hokanya ditshebeletso tsa bophelo bo botle, ho	00 111 434	002 135	1 010 030		30 431 340	1 307 001	
1	phahamisa bophelo ba batho ba Afrika Borwa ka phumaneho, paballo le							
1	boleng bo hodimo ba bophelo bo itshetlehileng ho motheo wa tlhokomelo ya							
1	bophelo bo botle.							
1								

		CHEDULE						
1			Current Payments					
1			0	0	Interest	Transfers	Payments for Conital	Payments
Voto		Main Division	Compensation	Goods and		and	for Capital	for Financia
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
		11,000	11,000	11000	11000	11000	11,000	11000
	Of which							
	Conditional allocation to provinces							
	 District Health Programmes Grant 							
	* - District Health Component					2 931 257		
	5 Hospital Systems	22 582 008	30 240	195 886		21 143 806	1 212 076	
	Develop national policies and plans for all levels of hospital services to							
	strengthen the referral system and facilitate the improvement of hospitals.							
	Ensure that the planning, coordination, delivery and oversight of health infrastructure meet the country's health needs.							
	Of which							
	Allocation-in-kind to provinces							
	National Health Insurance Indirect Grant							
	* - Health Facility Revitalisation Component			177 291			1 211 820	
	Conditional allocations to provinces							
	* - Health Facility Revitalisation Grant					7 119 860		
	* - National Tertiary Services Grant					14 023 946		
		7 500 000	400.047	04.054		7.005.400	0.444	
	6 Health System Governance and Human Resources	7 536 838	108 647	94 651		7 325 426	8 114	
	Develop policies and systems for the planning, managing and training of							
	health sector human resources, and for planning, monitoring, evaluation and research in the sector. Provide oversight to all public entities in the sector and							
	statutory health professional councils in South Africa.							
	Of which							
	Conditional allocations to provinces							
	* - Human Resources and Training Grant					5 479 023		
	Departmental agencies and accounts							
	 Council for Medical Schemes: Operations 					6 537		
	 National Health Laboratory Service: Operations 					725 255		
	Office of Health Standards Compliance: Operations					162 726		
	South African Health Products Regulatory Authority: Operations					152 553		
	South African Medical Research Council: Operations Social acquirity funds					797 597		
	Social security funds – Mines and Works Compensation Fund: Operations					1 735		
	- Milles and Works Compensation Fund. Operations					1 735		
19	Social Development	263 029 199	513 773	415 724		262 085 938	13 764	
	Purpose: Ensure protection against vulnerability by creating an enabling environment							
	for the provision of a comprehensive, integrated and sustainable social							
	development service.							
	1 Administration	426 595	212 906	207 700		2 382	3 518	
		420 595	212 900	207 789		2 302	3 3 10	
	Provide strategic leadership, management and support services to the department and the sector.							
	Of which							
	Departmental agencies and accounts							
	Health and Welfare Sector Education and Training Authority:							
1	Operations					1 828	J	
1							J	
1	2 Social Assistance	253 841 777				253 841 777	J	
1	Provide social assistance to eligible individuals whose income and assets fall							
1	below set thresholds.						J	
1	Households * - Social Assistance Transfers: Social Grants						J	
1						99 103 958	J	
1	Old AgeWar Veterans					99 103 958 367	J	
1	- War Veteraris - Disability					26 800 768		
1	- Foster Care					3 791 134	J	
1	- Care Dependency					4 091 664	J	
1	- Child Support					81 877 634	J	
1	- Grant-in-Aid					2 106 571	J	
1	 Social Relief of Distress 					36 069 681	J	
1]	
1	3 Social Security Policy and Administration	8 086 459	66 101	44 602		7 972 637	3 119	
1	Provide for social security policy development and the fair administration of							
1	social assistance. Of which						J	
	Or which Departmental agencies and accounts						J	
							J	
	South African Social Security Agency					7 897 975		
	South African Social Security Agency Administration of social assistance							
	 South African Social Security Agency Administration of social assistance Social assistance fraud investigations 					72 286	J	
	Administration of social assistance							
	 Administration of social assistance Social assistance fraud investigations Foreign governments and international organisations International Organisations: Membership fees 							
	 Administration of social assistance Social assistance fraud investigations Foreign governments and international organisations International Organisations: Membership fees International Organisation of Pension Supervisors 					72 286 110		
	 Administration of social assistance Social assistance fraud investigations Foreign governments and international organisations International Organisations: Membership fees 					72 286		

^{*} Specifically and Exclusively Appropriated

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	oni	EJULE						
			Ditefello tsa jwale				<u></u>	5
			DITE	nono isa jwale	Tswala	Phetiso le	Ditefello bakeng la	Ditefello bakeng la
		Karolo e ka	Moputso wa	Thepa le	le Rente	Dithuso tsa	Thepa e ka	Thepa ya
Voutu		Sehloohong R'000		Ditshebeletso		Tjhelete	Sehlohong	Tjhelete R'000
		K 000	R'000	R'000	R'000	R'000	R'000	K 000
	1 Tsamaiso	800 919	249 420	539 272		2 552	9 675	
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha							
	E leng Diejensi le diakhaonto tsa lefapha							
	Boiphidiso:							
	Ditshebetso					2 552		
	O Jack assess on Bankala ha Batta on Make	4 540 554	00.004	700 440		004.075	54.700	
	2 Inshorense ya Bophelo bo Botle ya Naha Ho fihlella sebaka se seholo sa bophelo bo botle ka ho ntlafatsa boleng le phano ya ditshebeletso tsa bophelo bo botle ka ntshetsopele le ho kenngwa tshebetsong ha dipholisi le thuso ya ditjhelete ya bophelo bo botle. E leng	1 542 554	93 001	700 116		694 675	54 762	
	Kabo e senang ditefello ho diprovense							
	Krante e sa otlolohang ya Bophelo bo Botle ya Naha							
	Karolo ya Ditshebeletso tseo e seng tsa Botho Karolo ya Ditshebeletso tsa Botho			567 175 88 520			54 292	
	Kabo e nang le dipehelo ho diprovense			66 520				
	* – Krante ya Inshorense ya Bophelo bo Botle ya Naha					694 675		
	O Mafe a Tabusata and I a sa Tabusatan	04.044.055	440.000	000 = 1 :		04.450.00:	0	
	3 Mafu a Tshwaetsanang le a sa Tshwaetsaneng Ho theha le ho tshehetsa ho kenngwa tsehebetsong ha dipholisi tsa naha, tataiso, ditlwaelo le maemo, le phihlello ya tjhebelopele bakeng sa karabelo ya naha e hlokehang ho fokotsa mahloko le lefu le amanang le mafu a tshwaetsanang le a sa tshwaetsaneng. Ho theha mawa le ho kenya tshebetsong mananeo a fokotsang lefu la bomme le bana. E leng Kabo e nang le dipehelo ho diprovense	24 641 675	140 036	326 541		24 153 624	21 474	
	Krante ya Mananeo a Bophelo bo Botle ya Setereke Arolo e kopaneng ya HIV/AIDS					23 934 604		
	Diejensi le diakhaonto tsa lefapha – Lekgotla la Naha la AIDS Afrika Borwa: Ditshebetso					20 234		
	Tsa malapa – Sekimi sa Meputso e se nang melato: Tefello ya ditleleimi					9 000		
	Metheo e sa etseng phahello					3 000		
	 Mekgatlo e seng ya Mmuso: Ditshebetso HIV/AIDS 					67 788		
	– LifeLine					28 986		
	- loveLife					64 635		
	Lekgotla la Naha Kgahlano le ho Tsuba Soul City					1 169 25 161		
	 Lekgotla la Naha la Difofu la Afrika Borwa 					1 096		
		0.007.440	00.704	44.400		0.004.05		
	4 Motheo wa Tihokomelo ya Bophelo bo Botle Ho theha le ho tsamaisa ho kenngwa tshebetsong ha molao, dipholisi, mekgwa ya tshebetso, le ditiwaelo le maemo bakeng sa mokgwa o tshwanang wa tshebetso seterekeng sa bophelo bo botle, ho kenyeletswa ditshebeletso tse tlokotsi, tsa tikoloho le tsa meedi ya bophelo bo botle. E leng Kabo e nang le dipehelo ho diprovense	3 007 440	60 791	14 432		2 931 257	960	
	Krante ya Mananeo a Bophelo bo Botle ya Setereke Karolo ya Setereke sa Bophelo bo Botle					2 931 257		
	F. Tanmaian va Canadiala	22 500 000	00.040	105.000		04 440 000	4 040 070	
	5 Tsamaiso ya Sepetiele Ho theha dipholisi tsa naha le maano bakeng sa maemo ohle a ditshebeletst tsa sepetiele ho matiafatsa le ho nolofatsa nitafatso ya tsamaiso ya dipetiele. Ho etsa bonnete ba hore maano, ho hokanya, phano le tjhebo ya moralo wa motheo wa bophelo bo botle di fihlella ditlhoko tsa bophelo bo botle ba naha. E leng Kabo e senang ditefello ho diprovense		30 240	195 886		21 143 806	1 212 076	
	Krante e sa otlolohang ya Bophelo bo Botle ya Naha							
	 * – Karolo ya Ntlafatso ya Setsi sa Bophelo bo Botle 			177 291			1 211 820	
	Kabo e nang le dipehelo ho diprovense					7 140 000		
	 Krante ya Ntlafatso ya Setsi sa Bophelo bo Botle Krante ya Ditshebeletso tse Phahameng tsa Naha 					7 119 860 14 023 946		
	6 Puso ya Tsamaiso ya Bophelo bo Botle le Disebediswa tsa Botho	7 536 838	108 647	94 651		7 325 426	8 114	
	Ho theha dipholisi le mekgwa ya maano, taolo le thupello ya disebediswa tsa botho tsa lekala la bophelo bo botle, le bakeng sa maano, tekolo, hlahlobo le dipatilisiso lekaleng. Ho nehelana ka bolebedi ho metheo ya setjihaba yohle lekaleng le makgotla a porofeshenale a molaong a bophelo bo botle Afrika Borwa.		.30 041	37 00 1		. 320 420	0.114	
	E leng							
	Kabo e nang le dipehelo ho diprovense * – Krante ya Disebediswa tsa Botho le Thupello					5 479 023		
	· '							

^{*} E abuwe ka ho lkgetha le ka ho Totobala

Vote Current Paymen	Interest and Rent ces on Land R'000	Transfers and Subsidies R'000	Payments for Capital Assets	Payments for Financial
Vote Main Division Compensation Goods a Servic R'000 R'000 R'000 R'000 4 Welfare Services Policy Development and Implementation Support 312 773 145 632 113 97 Create an enabling environment for the delivery of equitable developmental welfare services through the formulation of policies, norms, standards and best practices; and the provision of support to implementing agencies.	Interest and Rent ces on Land R'000	and Subsidies	for Capital	for Financial
Vote Main Division of Employees Service R'000 R'00	and Rent ces on Land 00 R'000	and Subsidies	for Capital	for Financial
4 Welfare Services Policy Development and Implementation Support Create an enabling environment for the delivery of equitable developmental welfare services through the formulation of policies, norms, standards and best practices; and the provision of support to implementing agencies.	00 R'000		Assets	
4 Welfare Services Policy Development and Implementation Support Create an enabling environment for the delivery of equitable developmental welfare services through the formulation of policies, norms, standards and best practices; and the provision of support to implementing agencies.			R'000	Assets R'000
Create an enabling environment for the delivery of equitable developmental welfare services through the formulation of policies, norms, standards and best practices; and the provision of support to implementing agencies.	77	K 000	K 000	K 000
welfare services through the formulation of policies, norms, standards and best practices; and the provision of support to implementing agencies.		47 089	6 075	
best practices; and the provision of support to implementing agencies.				
Non-profit institutions				
- Autism South Africa: Operations		1 577		
Cape Development and Dialogue Centre Trust: Operations Childline South Africa: Operations		1 423 1 516		
Deafblind South Africa: Operations Deafblind South Africa: Operations		1 729		
Family and Marriage Society South Africa: Operations		1 095		
Khulisa Social Solutions: Operations		1 650		
LifeLine South Africa: Operations National Institute Community Development and Management:		2 226		
National institute Community Development and Management. Operations				
- Older Persons		1 703		
- Victim Empowerment		1 337		
National Institute for Crime Prevention and the Reintegration of Offenders: Operations		4.005		
National Shelter Movement of South Africa: Operations		1 685 726		
Rata Social Services: Operations		847		
South African Council for Social Service Professions: Operations	1	2 307		
South African Depression and Anxiety Group: Operations South African National Aids Council: Operations	1	1 897		
South African National Council on Alcoholism and Drug Dependence:		16 330		
Operations		1 927		
South African Older Persons Forum: Operations		1 612		
Suid-Afrikaanse Vrouefederasie: Operations Uhambo Foundation: Operations		1 704		
- Offanibo Poulidation. Operations		1 491		
5 Social Policy and Integrated Service Delivery 361 595 89 134 49 35	56	222 053	1 052	
Support community development and promote evidence-based policy making				
in the department and the social development sector.				
Of which Departmental agencies and accounts				
National Development Agency: Operations		220 116		
Foreign governments and international organisations				
International Organisations: Membership fees		4.007		
Partners In Population and Development		1 087		
20	98	829 267	3 808	
Purpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth				
and persons with disabilities.				
1 Administration 99 556 65 009 30 70	05	34	3 808	
Provide strategic leadership, management and support services to the department.				
Soporations.				
2 Mainstreaming Women's Rights and Advocacy 124 522 16 655 13 72	27	94 140		
Promote good governance regarding the rights and transformation of the				
social and economic empowerment of women. Of which				
Departmental agencies and accounts				
Commission for Gender Equality: Operations		94 140		
3 Monitoring, Evaluation, Research and Coordination 47 830 26 998 19 04	12	1 790		
Provide research, knowledge management, international relations,	12	1790		
stakeholder management and monitoring and evaluation for women, youth				
and persons with disabilities. Of which				
Of which Foreign governments and international organisations				
Commonwealth Youth Programme: Membership fees		1 790		
4 Mainstreaming Youth and Persons with Disabilities Rights and Advocacy 764 536 18 209 13 02	24	733 303		
Promote good governance regarding the rights and transformation of the social and economic empowerment of youth and persons with disabilities.				
Of which				
Departmental agencies and accounts				
National Youth Development Agency: Operations		733 114		
	+			
21 Civilian Secretariat for the Police Service 154 152 108 852 39 83	34	144	5 322	
Purpose: Provide strategic advice and support to the Minister of Police. Exercise civilian				
oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles				
of the Constitution of the Republic of South Africa.				

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	SHE	JULE						
			D.4.	-f-11- t 51-				
			Dite	efello tsa jwale	Tswala	Phetiso le	Ditefello bakeng la	Ditefello bakeng la
		Karolo e ka	Moputso wa	Thepa le		Dithuso tsa	Thepa e ka	Thepa ya
Voutu		Sehloohong	Basebetsi			Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Diejensi le diakhaonto tsa lefapha							
	 Lekgotla bakeng la Sekimi sa Bongaka: Ditshebetso 					6 537		
	Ditshebeletso tsa Laborathori tsa Bophelo tsa Naha: Ditshebetso					725 255		
	 Ofisi ya Boikamahanyo ba Maemo a Bophelo bo Botle: Ditshebetso Bolaodi ba Taolo ya Dihlahiswa tsa Bophelo bo Botle ba Afrika Borwa: 					162 726		
	Ditshebetso					152 553		
	 Lekgotla la Dipatlisiso la Bongaka Afrika Borwa: Ditshebetso 					797 597		
	Letlole la tshireletso ya setjhaba							
	Letlole la Meputso ya Merafo le Mesebetsi: Ditshebetso					1 735		
19	Ntshetsopele ya Setjhaba	263 029 199	513 773	415 724		262 085 938	13 764	
	Maikemisetso: Ho etsa bonnete ba tshireletso kgahlanong le ho ba kotsing ka ho theha							
	tikoloho e hantle bakeng la phano ya tshebeletso e kopaneng le e tsitsitseng ya ntshetsopele ya setjhaba.							
	ya manadopala ya dagnaba.							
	1 Tsamaiso	426 595	212 906	207 789		2 382	3 518	
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha							
	le lekala. E leng							
	Diejensi le diakhaonto tsa lefapha							
	 Bolaodi ba Thuto le Thupello ba Lekala la Bophelo bo botle le 							
	Boiphidiso: Ditshebetso					1 828		
	2. Thuso va Satihaha	253 841 777				253 841 777		
	2 Thuso ya Setjhaba Ho nehelana ka thuso ya setjhaba ho motho ka mong ya tshwanelehang eo	253 641 777				253 641 777		
	lekeno la hae le thepa di welang ka tlase ho meedi e behilweng.							
	E leng							
	Tsa malapa							
	Diphetiso tsa Thuso ya Setjhaba: Krante ya setjhaba Botsofadi					99 103 958		
	Mekaubere ya Ntwa					367		
	- Boqhwala					26 800 768		
	 Tlhokomelo ya bana 					3 791 134		
	Boitshetleho ba tlhokomelo Talakata aya Nayaya a					4 091 664		
	Tshehetso ya Ngwana Krante ya Thuso					81 877 634 2 106 571		
	Kimollo ya Setjhaba Mahlomoleng					36 069 681		
	3 Pholisi ya Tshireletso ya Setjhaba le Tsamaiso	8 086 459	66 101	44 602		7 972 637	3 119	
	Ho nehelana ka ntshetsopele ya pholisi ya tshireletso ya setjhaba le tsamaiso							
	e senang leeme ya thuso ya setjhaba. E leng							
	Diejensi le diakhaonto tsa lefapha							
	 Ejensi ya Tshireletso ya Setjhaba ya Afrika Borwa 							
	Tsamaiso ya thuso ya setjhaba					7 897 975		
	Dipatlisiso tsa boqhekanyetsi ba thuso ya setjhaba Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba					72 286		
	Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko							
	Mekgatlo ya Matjhabatjhaba ya Baokamedi ba Penshene					110		
	 Mokgatlo wa Matjhabatjhaba wa Tshireletso ya Setjhaba 					1 946		
	4. Ntehetropolo va Pholisi va Ditababolotos tas Baishidias la Tababatas va ha Kararra	242 770	145.000	142.077		47.000	6.075	
	Ntshetsopele ya Pholisi ya Ditshebeletso tsa Boiphidiso le Tshehetso ya ho Kenngwa Tshebetsong	312 773	145 632	113 977		47 089	6 075	
	Ho theha tikoloho e kgontshang bakeng sa phano e lekanang ya							
	ditshebeletso tsa ntshetsopele ya boiphidiso ka ho theha dipholisi, ditlwaelo,							
	maemo le tshebetso e ntle; le nehelano ya tshehetso ho diejensi tse							
	kenngwang tshebetsong. E leng							
	Metheo e sa etseng phahello							
	Autism Afrika Borwa: Ditshebetso					1 577		
	 Ntshetsopele ya Kapa le Letlole la Lekala la Dipuisano: Ditshebetso 					1 423		
	Nomoro ya thuso ya bana ya Afrika Borwa: Ditshebetso Ditshela (Difet: Afrika Borwa: Ditshebetso)					1 516		
1	 Ditholo/Difofu Afrika Borwa: Ditshebetso Mokgatlo wa Malapa le Manyalo Afrika Borwa: Ditshebetso 					1 729 1 095		
	Ditharollo tsa Setjhaba tsa Khulisa: Ditshebetso					1 650		
	Mokgwa wa pholoso Afrika Borwa: Ditshebetso					2 226		
1	 Motheo wa Naha wa Ntshetsopele le Taolo ya Setjhaba: 							
	Ditshebetso					. ===		
	Batho ba baholo Matlafatso ya Mahlatsipa					1 703 1 337		
	Matialaiso ya Maniaisipa Motheo wa Naha wa Thibelo ya Tlolo ya Molao le ho Kopanngwa					1 33/		
	ha Batlola molao: Ditshebetso					1 685		
1	 Mokgatlo wa Naha wa Bodulo wa Afrika Borwa: Ditshebetso 					726		
	 Ditshebeletso tsa Setjhaba tsa Rata: Ditshebetso 					847		
		1	l					

^{*} E abuwe ka ho lkgetha le ka ho Totobala

		CHEDULE						
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			Curr	ent Payments	1-44	T	D	D
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Administration	70 710	47 004	24 702		406	070	
	Administration Provide strategic leadership, management and support services to the	70 710	47 821	21 783		136	970	
	department.							
	Of which							
	Departmental agencies and accounts							
	Safety and Security Sector Education and Training Authority:							
	Operations					120		
	2 Intersectoral Coordination and Strategic Partnerships	26 588	18 416	6 745			1 427	
	Manage and encourage national dialogue on community safety and crime	20 000	10 410	0 1 40			1 427	
	prevention.							
	3 Legislation and Policy Development	23 454	17 748	4 852			854	
	Develop policy and legislation for the police sector, and conduct research on							
	policing and crime.							
	4 Civilian Oversight, Monitoring and Evaluations	33 400	24 867	6 454		8	2 071	
	Oversee, monitor and report on the performance of the South African Police							
	Service. Provide for the functions of the Office of the Judge for the Directorate							
	for Priority Crime Investigation, and the National Forensic Oversight and							
	Ethics Board.							
—								
22	Correctional Services	26 026 672	17 361 502	7 107 846		724 740	832 584	
	Purpose: Contribute to a just, peaceful and safer South Africa through the effective and							
	humane incarceration of inmates and the rehabilitation and social							
	reintegration of offenders.							
	1 Administration	4 932 971	3 059 769	1 102 810		621 332	149 060	
	Provide strategic leadership, management, support and judicial inspection	. 552 57 1	0 000 700	02 0.0		02.002	. 10 000	
	services to the department.							
	Of which							
	Departmental agencies and accounts							
	 Safety and Security Sector Education and Training Authority: Operations 					10 664		
	Operations					10 004		
	2 Incarceration	15 110 329	10 601 613	3 920 557		97 925	490 234	
	Provide for safe and secure conditions of detention consistent with							
	maintaining the human dignity of inmates. Administer, profile and consider							
	offenders for release or placement into the system of community corrections.							
	3 Rehabilitation	2 261 444	1 628 568	511 866		4 706	116 304	
	Provide offenders with needs-based programmes and interventions to	2 201 444	1 020 000	011000		4700	110 004	
	facilitate their rehabilitation and enable their social reintegration.							
	4 Care	2 482 000	1 024 170	1 452 407		528	4 895	
	Provide needs-based care services for the personal wellbeing of all inmates							
	in the department's custody.							
	5 Social Reintegration	1 239 928	1 047 382	120 206		249	72 091	
	Provide effective supervision for offenders placed under the system of							
	community corrections, and facilitate their social reintegration into							
1	communities.							
23	Defence	51 124 429	30 629 334	13 923 488		5 721 088	850 519	
	Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its							
1	people, in accordance with the Constitution and the principles of international							
1	law regulating the use of force.							
1	1 Administration	5 437 609	1 954 514	3 335 112		117 948	30 035	
1	Provide strategic leadership, management and support services to the	2 .0. 000				0.0	20 000	
1	department.							
		,					40	
	2 Force Employment	4 509 781	2 600 102	1 400 572		371 824	137 283	
	Provide and employ defence capabilities, including an operational capability, to successfully conduct all operations as well as joint, interdepartmental,							
1	interagency and multinational military exercises.							
	Of which							
1	Departmental agencies and accounts							
1	Special Defence Account: Acquisition and upgrading of main					46		
l	weapon systems and technology					168 652		
	Foreign governments and international organisations - Southern African Development Community Secretariat:							
	Membership fee					146 299		
	Public corporations							
1	 Armaments Corporation of South Africa: Acquisition, 							
1	maintenance and disposal services in terms of defence matériel,					0.707		
l	including research					9 724		
			1					

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			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
		Karolo e ka	Moputso wa		Tswala le Rente	le Dithuso tsa		
Voutu		Sehloohong R'000	R'000	Ditshebeletso R'000	R'000	Tjhelete R'000	Sehlohong R'000	Tjhelete R'000
	- Lekgotla la Diporofeshene tsa Tshebeletso ya Setjhaba la Afrika Borwa: Ditshebetso - Sehlopha sa Kgatello ya maikutlo le Ngongoreho sa Afrika Borwa: Ditshebetso - Lekgotla la Naha la AIDS Afrika Borwa: Ditshebetso - Lekgotla la Naha la Botahwa le ho itshetleha ka Dithethefatsi la Aforika Borwa: Ditshebetso - Foramo ya Batho ba Baholo ya Afrika Borwa: Ditshebetso - Federeishene ya Basadi ya Afrika Borwa: Ditshebetso - Motheo wa Uhambo: Ditshebetso 5 Pholisi ya Setjhaba le Phano e Kopaneng ya Ditshebeletso	361 595	89 134	49 356		2 307 1 897 16 330 1 927 1 612 1 704 1 491 222 053	1 052	
	Ho tshehetsa ntshetsopele ya setjhaba le ho phahamisa ketso ya pholisi e itshetlehileng ho bopaki ka hare ho lefapha le lekaleng la ntshetsopele ya setjhaba. E leng Diejensi le diakhaonto tsa lefapha — Ejensi ya Ntshetsopele ya Naha: Ditshebetso Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba — Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko — Tshebedisano mmoho Setjhabeng le Ntshetsopele	00.000	30 10.			220 116 1 087	. 302	
20	Basadi, Batjha le Batho ba nang le Boqhwala Maikemisetso: Ho etella pele, ho hokanya le ho etsa bonnete ba phethahatso ya phetoho ya matlafatso ya ikonomi ya setjhaba, ditokelo le tshwaro e lekanang ya basadi, batjha le batho ba nang le boqhwala.	1 036 444	126 871	76 498		829 267	3 808	
	1 Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.	99 556	65 009	30 705		34	3 808	
	Ho Kenyeletsa Ditokelo tsa Basadi le Bobuelli Ho phahamisa puso e ntle mabapi le ditokelo le phetoho ya matlafatso ya setjhaba le ikonomi ya basadi. E leng Diejensi le diakhaonto tsa lefapha – Khomishene ya Tekatekano ya Bong: Ditshebetso	124 522	16 655	13 727		94 140 94 140		
	3 Tekolo, Hlahlobo, Dipatiisiso le Bohokanyi Ho nehelana ka dipatiisiso, taolo ya tsebo, dikamano tsa matjihabatjihaba, taolo ya banka karolo le tekolo le hlahlobo bakeng sa basadi, batjiha le batho ba nang le boqhwala. E leng Mebuso ya ka ntle le mekgatlo ya matjihabatjihaba — Lenaneo la Batjiha la Commonwealth: Ditefello tsa bo leloko	47 830	26 998	19 042		1 790		
	4 Ho Kenyeletsa Ditokelo tsa Batjha le Batho ba nang le Boqhwala le Bobuelli Ho phahamisa puso e ntle mabapi le ditokelo le phetoho ya matlafatso ya setjhaba le ikonomi ya batjha le batho ba nang le boqhwala. E leng	764 536	18 209	13 024		733 303		
	Diejensi le diakhaonto tsa lefapha – Ejensi ya Ntshetsopele ya Batjha ya Naha: Ditshebetso					733 114		
21	Bongodi ba Setjhaba bakeng la Tshebetso ya Seponesa Maikemisetso: Ho nehelana ka keletso ya lewa le tshehetso ho Letona la Seponesa. Ho sebedisa bolebedi ba setjhaba ya Tshebeletso ya Seponesa Afrika Borwa ho nelefatsa tshebeletso ya seponesa e fetotsweng le e nang le maikarabelo e bonahatsang tse bohlokwa tsa demokrasi le metheo ya Molaotheo wa Rephaboliki ya Afrika Borwa.	154 152	108 852	39 834		144	5 322	
	Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. E leng Diejensi le diakhaonto tsa lefapha – Bolaodi ba Thuto le Thupello ya lekala la Polokeho le Tshireletso: Ditshebetso	70 710	47 821	21 783		136	970	
	2 Bohokanyi ba Makala le Lewa la Ditshebedisano Ho laola le ho kgothaletsa dipuisano tsa naha ka polokeho ya setjhaba le thibelo ya tiolo ya molao.	26 588	18 416	6 745			1 427	
	Molao le Ntshetsopele ya Pholisi Ho theha pholisi le molao bakeng sa lekala la seponesa, le ho etsa dipatlisiso ka seponesa le tiolo ya molao.	23 454	17 748	4 852			854	
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	ა ა	CHEDULE						
			Comments					
			Curre	ent Payments	1-44	T	D	D
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Landward Defense	45 740 005	10 605 710	2 276 202		650 677	10 456	
	3 Landward Defence Provide prepared and supported landward defence capabilities for the	15 740 235	12 685 710	2 376 392		659 677	18 456	
	defence and protection of South Africa.							
	Of which							
	Departmental agencies and accounts							
	 Special Defence Account: Acquisition and upgrading of main weapon systems and technology 					277 905		
	Public corporations					277 905		
	Armaments Corporation of South Africa: Acquisition,							
	maintenance and disposal services in terms of defence matériel,							
	including research					1 742		
	4 Air Defence	7 127 123	3 827 064	1 802 662		1 481 914	15 483	
	Provide prepared and supported air defence capabilities for the defence and	7 127 125	3 027 004	1 002 002		1401314	15 465	
	protection of South Africa.							
	Of which							
	Departmental agencies and accounts					4 070 005		
	 Special Defence Account: Acquisition and upgrading of main weapon systems and technology 					1 378 895		
	weapon systems and technology							
	5 Maritime Defence	4 984 625	2 372 915	1 430 031		1 070 003	111 676	
	Provide prepared and supported maritime defence capabilities for the defence							
	and protection of South Africa.							
	Of which Departmental agencies and accounts							
	Special Defence Account: Acquisition and upgrading of main							
	weapon systems and technology					622 527		
	Public corporations							
	Armaments Corporation of South Africa: Acquisition,							
	maintenance and disposal services in terms of defence matériel, including research					351 174		
	including research					331 174		
	6 Military Health Support	5 454 980	3 770 269	1 458 489		142 968	83 254	
	Provide prepared and supported health capabilities and services for the							
	defence and protection of South Africa.							
	7 Defence Intelligence	1 033 263	598 402	121 859		313 002		
	Provide defence intelligence and counterintelligence capabilities, and defence	1 000 200	000 102	12.1 000		0.0002		
	diplomacy administrative support to the department.							
	Of which							
	Departmental agencies and accounts					299 000		
	Special Defence Account: Defence intelligence activities					299 000		
	8 General Support	6 836 813	2 820 358	1 998 371		1 563 752	454 332	
	Provide general support capabilities and services to the department.							
	Of which							
	Departmental agencies and accounts - Castle Control Board: Operations					6 000		
	Special Defence Account: Acquisition and upgrading of main					0 000		
	weapon systems and technology					319 587		
	Public corporations							
	 Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, 							
	including research					1 127 956		
	-							
			040.040	440.000				
24	Independent Police Investigative Directorate	364 386	246 010	110 809		1 031	6 536	
	Purpose: Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations							
	of identified criminal offences allegedly committed by members of the South							
	African Police Service and the Municipal Police Services; and make							
1	appropriate recommendations.							
	1 Administration	109 225	62 546	42 040		830	3 809	
	Provide strategic leadership, management and support services to the	100 220	02 010	12 0 10		000	0 000	
	department.							
	Of which							
	Departmental agencies and accounts - Safety and Security Sector Education and Training Authority:							
1	Salety and Security Sector Education and Training Authority. Operations					719		
1								
1	2 Investigation and Information Management	236 925	168 379	65 638		201	2 707	
1	Coordinate and facilitate the directorate's investigation processes through the							
1	development of policy and strategic frameworks that guide and report on investigations.							
1	ougunono.							
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		HEJULE						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
		Karolo e ka	Moputso wa	Thepa le	Tswala le Rente	le Dithuso tsa	bakeng la Thepa e ka	bakeng la Thepa ya
Voutu		Sehloohong	Basebetsi	Ditshebeletso	ho Mobu	Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Bolebedi ba Setjhaba, Tekolo le Dihlahlobo Ho etsa bonnete, ho lekola le ho tlaleha tshebetso ya Tshebeletso ya	33 400	24 867	6 454		8	2 071	
	Seponesa Afrika Borwa. Ho nehelana ka mesebetsi ya Ofisi ya Moahlodi bakeng la Lekala la Diphuputso tsa Tiolo ya Molao e ka Pele, le Lekgotla Naha la bplebedi la Forensiki le Boitshwaro.	la						
22	Ditshebeletso tsa Tihabollo ya Batshwaruwa Maikemisetso: Ho ba le seabo ho Afrika Borwa e bolokehileng e nang le kgotso ka ho kwallwa ha batshwaruwa ka mokgwa o lokileng le ho bahlabolla le poelan setjhaba ya ba tiola molao.	26 026 672 to ya	17 361 502	7 107 846		724 740	832 584	
	1 Tsamaiso Ho nehelana ka boetapele, bolaodi, tshehetso le ditshebeletso tsa hlahlot ya molao ho lefapha. E leng Diejensi le diakhaonto tsa lefapha	4 932 971	3 059 769	1 102 810		621 332	149 060	
	 Bolaodi ba Thuto le Thupello ya Lekala la Polokeho le Tshireletso: Ditshebetso 					10 664		
	2 Ho kwallwa	15 110 329	10 601 613	3 920 557		97 925	490 234	
	Ho nehelana ka polokeho le maemo a lokileng a ho kwaliwa a ipapisitsen ho boloka seriti sa botho sa batshwaruwa. Ho tsamaisa le ho nahanela ba tlotseng molao bakeng la ho ka lokoliwa kapa ho kenngwa ho lenaneo/ler la tokiso la setjhaba.	g le						
	Hlabollo Ho nehela ba tlola molao mananeo a ditlhoko le ho kena dipakeng ho ka nolofatsa hlabollo ya bona le ho kgontsha ho kopanngwa ha bona le setjhaba.	2 261 444	1 628 568	511 866		4 706	116 304	
	4 Tihokomelo Ho nehelana ka ditshebeletso tsa ditihoko tsa tihokomelo bakeng sa tihokomelo ya batshwaruwa bohle ba lefapheng.	2 482 000	1 024 170	1 452 407		528	4 895	
	5 Ho kopanngwa le Setjhaba Ho nehelana ka tihokomelo e phethahetseng ho ba tiola molao ba ka tias tokiso setjhabeng le ho nolofatsa ho kopanngwa ha bona le setjhaba.	1 239 928 a	1 047 382	120 206		249	72 091	
23	Tshireletso	51 124 429	30 629 334	13 923 488		5 721 088	850 519	
	Maikemisetso: Ho sireletsa Rephaboliki ya Afrika Borwa, seriti sa teng le batho ba teng h latela Molaotheo le metheo ya molao wa matjhabatjhaba e laolang tshebediso ya dikgoka.		00 020 001	10 020 100		0.12.000	555 5.15	
	1 Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefaj	5 437 609 oha.	1 954 514	3 335 112		117 948	30 035	
	2 Tshebetso ya Lebotho Ho nehelana le ho sebedisa bokgoni ba lebotho, ho kenyeletswa bokgoni tshebetso ho phetha mesebetsi yohle ka katleho ha mmoho le e kopanentsweng ya mebuso, diejensi le mesebetsi ya sesole ya matjhaba kopaneng, E leng Diejensi le diakhaonto tsa lefapha		2 600 102	1 400 572		371 824	137 283	
	 Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba Bonqodi ba Ntshetsopele ya Setlhaba Afrika e Borwa: 					168 652		
	Ditrigiori ba Nisirespiere ya Setjiraba Allina e Bolwa. Ditrefello tsa bo leloko Dikoporasi tsa setjihaba Koporasi ya Dibetsa ya Afrika Borwa: Phumaneho, tlhokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le					146 299		
	dibetsa tsa tshireletso, ho kenyeletswa le dipatlisiso					9 724		
	3 Tshireletso e shebileng Lefatshe Ho nehelana ka bokgoni bo hlophisitsweng le bo tsheheditsweng ba tshireletso e shebileng lefatshe bakeng la tshireletso ya Afrika Borwa. E leng	15 740 235	12 685 710	2 376 392		659 677	18 456	
	Diejensi le diakhaonto tsa lefapha – Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji					277 905		

		CHEDULE						
			Curre	ent Payments				
			Compensation	Caadaaad	Interest	Transfers	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Goods and Services	and Rent on Land	and Subsidies	Assets	Assets
VOIC		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Legal and Investigation Advisory Services	6 815	6 027	768			20	
	Manage and facilitate the provision of investigation advisory services. Provide							
	legal, civil and labour litigation services.							
	4 Compliance Monitoring and Stakeholder Management	11 421	9 058	2 363				
	Monitor and evaluate the quality of the recommendations made to the South							
	African Police Service, Municipal Police Services and the National							
	Prosecuting Authority in terms of the Independent Police Investigative Directorate Act. 2011.							
	Birodordio riol, 2011.							
25	Justice and Constitutional Development	20 793 904	10 589 565	6 051 336		3 364 246	788 757	
	Purpose: Uphold and protect the Constitution and the rule of law, and render							
	accessible, fair, speedy and cost-effective administration of justice in the							
	interests of a safer and more secure South Africa.							
	A A destrolation to a	0.007.050	050.040	0.405.750		40.045	0.504	
1	1 Administration	3 087 950	653 318	2 405 753		19 315	9 564	
1	Provide strategic leadership, management and support services to the department.]	J	
1	Of which]	J	
1	Departmental agencies and accounts							
1	Safety and Security Sector Education and Training Authority:							
	Operations					18 944		
	·							
	2 Court Services	6 760 792	4 483 583	1 568 904		34 376	673 929	
	Facilitate the resolution of criminal and civil cases and family law disputes by							
	providing accessible, efficient and quality administrative support to the lower							
	courts and managing court facilities.							
		4 0 4 7 4 0 4	4 400 050	400.000		07.700	40.400	
	3 State Legal Services	1 347 134	1 180 359	126 909		27 766	12 100	
	Provide legal and legislative services to government. Supervise the							
	registration of trusts, and the administration of deceased and insolvent							
	estates and estates undergoing liquidation. Manage the Guardian's Fund. Prepare and promote legislation. Facilitate constitutional development and							
	undertake research in support of this.							
	Of which							
	Foreign governments and international organisations							
	 International Organisations: Membership fees 							
	 International Criminal Court 					19 600		
	 Hague Conference on Private International Law 					1 473		
	 International Institute for the Unification of Private Law 					492		
	4 National Prosecuting Authority	5 406 961	4 189 656	1 136 407		22 938	57 960	
	Provide a coordinated prosecuting service that ensures that justice is							
	delivered to victims of crime through general and specialised prosecutions. Remove profit from crime. Protect certain witnesses.							
1	Of which							J
1	Departmental agencies and accounts						J	
1	Safety and Security Sector Education and Training Authority:							
1	Operations					12 123		
1							J	
1	5 Auxiliary and Associated Services	4 191 067	82 649	813 363		3 259 851	35 204	J
1	Provide a variety of auxiliary services associated with the department's						J	J
1	purpose. Fund the interdepartmental justice modernisation programme, the						J	
1	President's Fund, the Information Regulator, the Office of the Legal Services Ombud and transfer payments to public entities and constitutional institutions.						J	
1	Ornibud and transfer payments to public entities and constitutional institutions. Of which						J	
1	Or which Departmental agencies and accounts							J
1	* - Legal Aid South Africa: Operations					2 189 449	J	J
1	Public Protector of South Africa: Operations Public Protector of South Africa: Operations					357 261	J	J
1	South African Human Rights Commission: Operations					208 344	J	
1	* - Special Investigating Unit: Operations					504 796		
$oxed{oxed}$								
			45					
26	Military Veterans	894 704	134 447	291 780		442 873	25 604	
1	Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of							
1	their role in the democratisation of South Africa.							
1	anon fore in the democratisation of South Affica.						J	
1	1 Administration	135 499	47 947	80 939			6 613	
1	Provide strategic leadership, management and support services to the	.55 .55		20 000			00.0	
1	department.						J	
L						<u> </u>		
	Smarking Huand Evaluation to Ammonisted							

^{*} Specifically and Exclusively Appropriated

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		Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
	Karolo e ka	Moputso wa		le Rente	Dithuso tsa	Thepa e ka	bakeng la Thepa ya Tjhelete
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Dikoporasi tsa setjhaba – Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, tlhokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa le dipatlisiso					1 742		
4 Tshireletso ya Moyeng Ho nehelana ka bokgoni bo hlophisitsweng le bo tsheheditsweng ba tshireletso ya moyeng bakeng la tshireletso ya Afrika Borwa. E leng Diejensi le diakhaonto tsa lefapha Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya	7 127 123	3 827 064	1 802 662		1 481 914	15 483	
5 Tshireletso ya Lewatleng Ho nehelana ka bokgoni bo hlophisitsweng le bo tsheheditsweng ba tshireletso ya lewatleng bakeng la tshireletso ya Afrika Borwa. E leng	4 984 625	2 372 915	1 430 031		1 070 003	111 676	
 Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji Dikoporasi tsa setjhaba Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, tlhokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le 					622 527		
dibetsa tsa tshireletso, ho kenyeletswa le dipatlisiso					351 174		
6 Tshehetso ya Bophelo Sesoleng Ho nehelana ka bokgoni bo hlophisitsweng le bo tsheheditsweng ba bophelo bo botle le ditshebeletso bakeng la tshireletso ya Afrika Borwa.	5 454 980	3 770 269	1 458 489		142 968	83 254	
7 Boutlwela ba Tshireletso Ho nehelana ka tshireletso ya boutlwela le bokgoni ba ho ba kgahlano le boutlwela, le tshehetso ya tsamaiso ya dipuisano tsa tshireletso ho lefapha. E leng Diejensi le diakhaonto tsa lefapha	1 033 263	598 402	121 859		313 002		
Aktaonio e ikgetinieng ya Tshirleletso, Mesebetsi e ikgetinieng ya boutiwela					299 000		
8 Tshehetso ka Kakaretso Ho nehelana ka bokgoni ba tshehetso ka kakaretso le ditshebeletso ho lefapha. E leng	6 836 813	2 820 358	1 998 371		1 563 752	454 332	
 Lekgotla la Taolo la Khasele: Ditshebetso Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji Dikoporasi tsa setjhaba 					6 000 319 587		
 Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, tihokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa le dipatiisiso 					1 127 956		
Bolaodi Boikemetseng ba Dipatlisiso tsa Seponesa Maikemisetso: Ho etsa bonnete ba boikemelo ba ho nka bolebedi ho Tshebeletso ya Seponesa Afrika Borwa le Ditshebeletso tsa Seponesa tsa Mmasepala. Ho phetha dipatlisiso tse ikemetseng tse senang leeme tsa ditlolo tsa molao tse bonahetseng tse utlwahalang di entswe ke ditho tsa Tshebeletso ya Seponesa Afrika Borwa le Ditshebeletso tsa Seponesa tsa Mmasepala le ho etsa dikgothaletso tse lokileng.	364 386	246 010	110 809		1 031	6 536	
1 Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. E leng Diejensi le diakhaonto tsa lefapha – Bolaodi ba Thuto le Thupello ba lekala la Polokeho le Tshireletso:	109 225	62 546	42 040		830	3 809	
Ditshebetso					719		
2 Dipatlisiso le Taolo ya Tihahisoleseding Ho hokanya le ho nolofatsa ditsamaiso tsa dipatlisiso tsa bolaodi ka theho ya pholisi le lewa la mokgwa wa tshebetso e tataisang le ho tialeha dipatlisisong.	236 925	168 379	65 638		201	2 707	
3 Ditshebeletso tsa Keletso ya Molao le Dipatlisiso Ho laola le ho nolofatsa nehelano ya ditshebeletso tsa keletso le dipatlisiso. Ho nehelana ka ditshebeletso tsa molao wa diqosano tsa setjhaba le basebetsi.	6 815	6 027	768			20	
	- Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, tihokomelo le ditshebetelso tah lo hale ha latela disebediswa le dibetsa tas tahireletso, ho kenyeletswa le dipatisiso 4 Tshireletso ya Moyeng Ho nehelana ka bokgoni bo hiophistisweng le bo tsheheditsweng ba tshireletso ya moyeng bakeng la tshireletso ya Afrika Borwa. E leng Diejensi le diakhaonto tsa lefapha - Akhaonto ya Tshireletso e likgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji 5 Tshireletso ya Lewatleng Ho nehelana ka bokgoni bo hiophistisweng le bo tsheheditsweng ba tshireletso ya lewatleng bakeng la tshireletso ya Afrika Borwa. E leng Diejensi le diakhaonto tsa lefapha - Akhaonto ya Tshireletso e likgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji Dikoporasi isa setjihaba - Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, tihokomelo le dishebetelsto sah lahia ho latela disebediswa le dibetsa tas tahireletso ya kendelistisho dibetsa tas tahireletso, ho kenyeletswa le dipatisiso 6 Tshehetso ya Bophelo Sesoleng Ho nehelana ka bokgoni bo hiophistisweng le bo tsheheditsweng ba bophelo bo botile le ditshebetelsto saho lahia ho latela disebediswa le dibetsa tas tahireletso ya bouthwela le bokgoni ba ho ba kgahlano le bouthwela, le tshehetso ya tsamaiso ya dipuisano tsa tshireletso ho lefapha. E leng Diejensi le diakhaonto tsa lefapha - Akhaonto e likgethileng ya Tshireletso: Mesebetsi e ikgethileng ya bouthwela le tshehetso ya tsamaiso ya dipuisano tsa tshireletso ho lefapha. E leng Diejensi le diikhaonto tsa lefapha - Lekgotta la Taolo la Khasele: Ditshebetso - Akhaonto ya Tshireletso e kenyeletswa le dipatisiso Bolaodi Bolkemetseng ba Dipatilisio tsa sephonesa Maikemisetso: Ho etsa bomete ba bolkemen lo ba o ha ka bolebedi ho Tshebeletso ya Seponesa Afrika Borwa: Phumaneho, thokomelo le dishebeletso, ho kenyeletswa le dipatisiso Ho nehelana ka doetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. E leng Diejensi le diakhaonto tsa lefapha - Bolaodi b	Dikoporasi tsa selfhaba - Koporasio ya Dibetsa ya Afrika Borwa: Phumaneho, tihokomelo le dishebeletso tsa ho lahia ho latela disebediswa le dibetso tsa ho lahia ho latela disebediswa le dibetso tsa ho lahia ho latela disebediswa le dibetso ya Moyeng # In enelaina ka bokgoni bo hiophistisweng le bo tsheheditsweng ba tshireletso ya moyeng bakeng la tshireletso ya Afrika Borwa. E leng Diejensi le dakhaonto tsa lefapha - Akhaonto ya Tshireletso e ligethileng: Phumaneho le nitiafatso ya mekayae ka sehioohong ya dibetsa le thekenoloji 5 Tshireletso ya Lewatieng # Ho nehelana ka bokgoni bo hiophistisweng le bo tsheheditsweng ba tshireletso ya lewatieng bakeng la tshireletso ya Afrika Borwa. E leng Diejensi le dakhaonto tsa lefapha - Akhaonto ya Tshireletso e ligethileng: Phumaneho le nitiafatso ya mekayae ka sehioohong ya dibetsa le thekenoloji Dikoporasi tsa selphaba - Koporasia ya Dibetsa ya Afrika Borwa: Phumaneho. Ithokomelo le dishebeletso tsa ho lahia ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa le dipallisiso 6 Tshehetso ya Bophelo Sesioleng # Ho nehelana ka bokgoni bo hiophistisweng le bo tsheheditsweng be bophelo bo botle le dishebeletso bakeng la tshireletso ya Afrika Borwa. 7 Boutiwela ba Tshireletso # Ho nehelana ka tshireletso ya boutiwela le bokgoni ba ho ba kaahiano le boutwela, le tsherteso ya tsamaiso ya dipuisano tsa tshireletso ho lefapha. E leng Diejensi le diakhaonto tsa lefapha - Akhaonto e ligethileng ya Tshireletso: Mesebetsi e likgethileng ya boutiwela, le tsherteso ya tsamaiso ya dipuisano tsa tshireletso ho lefapha. E leng Diejensi le diakhaonto tsa lefapha - Ledgotia la Talo la Khasele: Dishebetso - Akhaonto ya Tshireletso e likelihengi Phumaneho le nitiafatso ya mekayae ka selioohong ya dibetsa le thekenoloji Dikoporasi tsa ediphabe - Koporasia ya Tshireletso in ka bolabe ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa le dipalisiso Boladi Boikemetseng ba Dipattisko tsa Seponesa tsa Mmasepala i ho etsa dikugothaletso tsa lotik	Disporasi sa seffiaba - Koporasia ya Chiekasa ya Afrika Borwa: Phumaneho, tihokomelo le dishebeletioto tas ho lahia ho latela disebediswa le didelesia ya Afrika Borwa: Phumaneho, tihokomelo le dishebeletioto tas ho lahia ho latela disebediswa le didelesia ya Afrika Borwa: Phumaneho, tihokomelo le dishebeletioto ya Noyeng Afrika Borwa: E heng Disporati ya Thireletiso, ho kenyeletiswa je dipatilatiswa di stariletisto ya noweng bakengi la tahireletiso ya Afrika Borwa: E heng Disporati ya Thireletiso ya Interietiso ya Noyeng bakengi la tahireletia ya mongo ya dibetisa ile thekenoloj Disporati ya Thireletiso ya Lewatieng Disporati ya dibetisa ile thekenoloj mekaya e ka sehioohong ya dibetisa ile thekenoloj mekaya e ka sehioohong ya dibetisa ile thekenoloj Disporati ya divetisa ile thekenoloj Disporati sa sefipitaba — Akhaceto ya Tahireletiso ya Afrika Borwa: E leng Disporati sa sefipitaba — Akhaceto ya Tahireletiso ya Roman Phumaneho, tihokomelo ile dishebeotiso sa ho lahia ho latela disebediswa le dibetisa ta tahireletiso, ho kenyeletiwa je bo tahehadiswang ba bophelo bobele indishebeotiso bakangi la tahireletia ya Afrika Borwa: 7 Boutiwela ba Tahireletiso disebedisi sa tarinetiso ya Afrika Borwa: 8 Tahehetiso ya Bophelo Sesoleng Ho nehelana ka bokgoni ba ho kapahano le boutiwela, is tahireletiso ya karinetiso ya Afrika Borwa: 9 Boutiwela ba Tahireletiso ya tarinetiso ya bokgoni ba ho ba kgabhano le boutiwela, is tahireletiso ya tarinetiso ya Afrika Borwa: 1 Tahireletiso ya Bophelo Sesoleng Disporati ya tarinetiso ya Afrika Borwa: 1 Tahireletiso ya Bophelo Sesoleng Disporati ya tarinetiso ya Afrika Borwa: 2 Dipiginali le dishihanonto tas lefagina — Akhaceto ya Kapana ya dibetisa ya kapana wa tahueletisa ya mekaya ka seti	Disporant fas astificiates of the comment of the co	Total Processes of the Committee of th	Service Serv	Total Continue Tota

	9	CHEDULE						
			Corrent Baymente					
			Curr	ent Payments				
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Socioeconomic Support Develop and monitor the implementation of legislation, policy frameworks and service delivery cooperation agreements on compensation for injury in military service, counselling, health care, public transport, pension and housing benefits for military veterans eligible for such support. Of which	542 053	44 766	122 214		371 581	3 492	
	Households - Military Veterans' Benefits					371 581		
	Empowerment and Stakeholder Management Manage and facilitate the implementation of military veteran empowerment and stakeholder management programmes. Of which Households	217 152	41 734	88 627		71 292	15 499	
	Military Veterans' Benefits					70 692		
27	Office of the Chief Justice Purpose: Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.	1 304 530	822 493	372 119		1 500	108 418	
	Administration Provide strategic leadership, management and support services to the department.	271 442	119 078	132 628			19 736	
	Superior Court Services Provide court administration services to the superior courts. Of which Households	979 782	677 991	212 158		1 500	88 133	
	 Employee Social Benefits: Leave gratuities 					1 427		
	Judicial Education and Support Provide education programmes to judicial officers, support services to the Judicial Service Commission, and policy development and research services to the department and the Judiciary for the optimal administration of justice.	53 306	25 424	27 333			549	
28	Police Purpose: Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.	102 137 656	79 795 136	17 340 461		1 267 160	3 734 899	
	Administration Provide strategic leadership, management and support services to the department. Of which	20 977 318	13 636 722	5 196 936		679 072	1 464 588	
	 Police Stations: Construction and upgrading of police stations Departmental agencies and accounts Safety and Security Sector Education and Training Authority: 						1 003 226	
	Operations Households - Claims Against the State: Civil claims instituted against					53 514		
	the department for possible compensation					388 613		
	Visible Policing Enable police stations to institute and preserve safety and security, and provide for specialised interventions and the policing of South Africa's borders.	52 158 364	41 164 224	9 134 380		380 211	1 479 549	
	Detective Services Enable the investigative work of the South African Police Service, including providing support to investigators in terms of forensic evidence and criminal records. Of which	20 856 635	17 617 323	2 430 774		160 616	647 922	
	Specialised Investigations: Directorate for Priority Crime Investigation Households Employee Speigl Repolity: Deat reference therefore The property of the Period Repolity Repol		1 897 508	281 663		404 700	53 129	
	Employee Social Benefits: Post-retirement benefits Employee Social Benefits: Post-retirement benefits Specialised Investigations: Directorate for Priority Crime Investigation					134 733 13 730		
	Municipal bank accounts * — Vehicle Licences: Licence fees paid to municipalities — Specialised Investigations: Directorate for Priority Crime Investigation					1 219		
1						. 2.0		

^{*} Specifically and Exclusively Appropriated

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	SI	IEJULE						
			Dit	efello tsa jwale		Phetiso	Ditefello	Ditefello
		Karala a ka	Manutaa	Thomala	Tswala	le Dithuse too	bakeng la	bakeng la
Voutu		Karolo e ka Sehloohong		Ditshebeletso	le Rente	Dithuso tsa Tjhelete	Thepa e ka Sehlohong	Thepa ya Tjhelete
Voutu		R'000			R'000	R'000	R'000	R'000
	4 Ho Lekola Boikamahanyo le Taolo ya Banka karolo	11 421	9 058	2 363				
	Ho lekola le ho hlahloba boleng ba dikgothaletso tse entsweng ho							
	Tshebeletso ya Seponesa Afrika Borwa, Ditshebeletso tsa Seponesa sa							
	Mmasepala le Bolaodi ba Botjhotjhisi ba Naha ho latela Molao wa Bolaodi							
	Boikemetseng ba Dipatlisiso tsa Seponesa, 2011.							
25	Toka le Ntshetsopele ya Molaotheo	20 793 904	10 589 565	6 051 336		3 364 246	788 757	
	Maikemisetso: Ho phahamisa le ho sireletsa Molaotheo le molao, le ho fana ka tsamaiso y	ra l						
	toka e fihlellehang, e hlokang leeme, e potlakileng le e baballang ditjeho							
	molemong wa Afrika Borwa e sireletsehileng.							
	l							
	1 Tsamaiso	3 087 950	653 318	2 405 753		19 315	9 564	
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapi E leng	ia.						
	Diejensi le diakhaonto tsa lefapha							
	Bolaodi ba Thuto le Thupello ba lekala la Polokeho le Tshireletso:							
	Ditshebetso					18 944		
	2 Ditshebeletso tsa Lekgotla la dinyewe	6 760 792	4 483 583	1 568 904		34 376	673 929	
	Ho nolofatsa qeto ya dinyewe tsa tlolo ya molao le tsa setjhaba, le diqosan	0						
	tsa molao wa malapa, ka ho nehelana ka tshehetso e fihlellehang, e							
	sebetsang hantle le tsamaiso ya boleng makgotleng a dinyewe a tlase le							
	taolo ya disebediswa tsa makgotla a dinyewe.							
	3 Ditshebeletso tsa Mmuso tsa Molao	1 347 134	1 180 359	126 909		27 766	12 100	
		1 047 104	1 100 000	120 000		27 700	12 100	
	Ho nehelana ka ditshebeletso tsa molao le ketso ya molao ho mmuso. Ho tsamaisa ngodiso ya matlole a matsete, le tsamaiso ya thepa ya ba							
	hlokahetseng le thepa e putlameng le e hapuwang. Ho laola Letlole la							
	Bahlokomedi. Ho hlophisa le ho phahamisa molao. Ho nolofatsa ntshetsop	ele						
	ya molaotheo le ho etsa dipatlisiso ho tshehetsa sena.							
	E leng							
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba							
	 Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko Lekgotla la Ditlolo tsa molao la Matjhabatjhaba 					19 600		
	Seboka sa Hague sa Molao wa Matjhabatjhaba wa Poraevete					1 473		
	Motheo wa Matihabatihaba bakeng sa Kopano ya Molao					1473		
	wa Poraevete					492		
	4 Bolaodi ba Botjhotjhisi ba Naha	5 406 961	4 189 656	1 136 407		22 938	57 960	
	Ho nehelana ka tshebeletso e hokantsweng ya botjhotjhisi e etsang bonne	'e						
	ba hore toka e nehelwa mahlatsipa a tlolo ya molao ka botjhotjhisi ba							
	kakaretso le bo ikgethileng. Ho tlosa phaello tlolong ya molao. Ho sireletsa							
	dipaki tse itseng. E leng							
1	Diejensi le diakhaonto tsa lefapha							
1	Bolaodi ba Thuto le Thupello ba lekala la Polokeho le Tshireletso:							
1	Ditshebetso					12 123		
1								
	5 Tshehetso le Ditshebeletso tse Amehang	4 191 067	82 649	813 363		3 259 851	35 204	
	Ho nehelana ka ditshebeletso tsa tshehetso tse fapaneng tse amanang le	_						
	maikemisetso a lefapha. Ho nehela mananeo a ntlafatso ya toka kamanong ya lefapha, letlole la Mopresidente, Molaodi wa Ditaba, Ofisi ya Monamodi							
1	Ditshebeletso tsa Molao le ho phetiso ya ditefello ho metheo ya setjhaba le							
1	metheo ya molaotheo.							
1	E leng							
1	Diejensi le diakhaonto tsa lefapha							
	* - Thuso ya Molao Afrika Borwa: Ditshebetso					2 189 449		
1	 Mosireletsi wa Setjhaba wa Afrika Borwa: Ditshebetso 					357 261		
1	* - Khomishene ya Ditokelo tsa Botho Afrika Borwa: Ditshebetso					208 344		
	* - Yuniti e Ikgethileng ya Dipatlisiso: Ditshebetso					504 796		
			1					
26	Mekaubere ya Sesole	894 704	134 447	291 780		442 873	25 604	
20	Maikemisetso: Ho theha dipholisi le maemo a reretsweng ho fana ka phano ya tsamaiso e		134 447	291 /00		442 0/3	25 604	
1	phethahetseng ho mekaubere ya sesole le batho ba itshetlehileng ka bona							
1	ananela karolo ya bona demokrasing ya Afrika Borwa.							

^{*} E abuwe ka ho lkgetha le ka ho Totobala

	9	CHEDULE						
			Curre	ent Payments				
			Commonation	Coode and	Interest and Rent	Transfers	Payments for Capital	Payments for Financial
Vote		Main Division	Compensation of Employees	Goods and Services	on Land	and Subsidies	for Capital Assets	Assets
VOIC		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Crime Intelligence	4 381 617	3 995 194	288 546		38 279	59 598	
	Manage crime intelligence and analyse crime information, and provide							
	technical support for investigations and crime prevention operations.							
	E Broto dian and Occasion Occasion	3 763 722	0.004.070	000 005		8 982	83 242	
	5 Protection and Security Services Provide protection and security services to all identified dignitaries and	3 /03 /22	3 381 673	289 825		0 902	03 242	
	government interests.							
	g							
29	Agriculture, Land Reform and Rural Development	17 254 348	3 803 430	3 622 711		9 314 498	513 709	
	Purpose: Provide equitable access to land, integrated rural development, sustainable							
	agriculture and food security for all.							
	1 Administration	2 962 852	1 149 789	1 386 507		1 774	424 782	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which							
	Departmental agencies and accounts							
1	Agriculture Sector Education and Training Authority:						J	
	Operations					1 432		
1	2 Agricultural Production, Biosecurity and Natural Resources Management	2 335 874	657 469	382 564		1 278 358	17 483	
1	Oversee livestock production, game farming, animal and plant health, natural	2 333 074	037 403	00Z 00 4		1 270 338	11 400	
	resources, and disaster management.							
1	Of which							
	Conditional allocation to provinces							
	* – Land Care Programme Grant					86 328		
	Departmental agencies and accounts							
	Agricultural Research Council Operations					1 191 556		
	Operations Animal Improvement Scheme: National Dairy Performance					1 191 556		
	Awards					255		
	Households							
	 Employee Social Benefits: Leave gratuities 					103		
	Municipal bank accounts							
	 Vehicle Licences: Licence fees paid to municipalities 					116		
	O Feed Occurity Lead Before and Bestitution	0.405.040	4 074 704	400 504		7 004 007	55.000	
	3 Food Security, Land Reform and Restitution	9 425 048	1 074 791	492 591		7 801 697	55 969	
	Acquire and redistribute land, and promote food security and agrarian reform programmes.							
	Of which							
	Conditional allocations to provinces							
	* – Ilima/Letsema Projects Grant					620 478		
	Comprehensive Agricultural Support Programme Grant							
	* - Extension recovery planning services					309 070		
	* — Infrastructure * — Upgrading of provincial agricultural colleges					1 222 372 95 007		
	Departmental agencies and accounts					95 007		
	Agricultural Land Holding Account: Land acquisition					984 942		
1	KwaZulu-Natal Ingonyama Trust Board: Land management support							
1	to communities on communal land					23 781		
1	Office of the Valuer-General: Operations					155 271		
	Households							
	Bursaries for Non-employees Agricultural Colleges: Students' tuition and book fees					2 177		
	 Agricultural Colleges: Students' tuition and book fees National Student Financial Aid Scheme: Agriculture-related 					21//		
1	studies					24 443		
1	Employee Social Benefits: Leave gratuities					533	J	
1	 Female Entrepreneur of the Year Awards 					259		
1	 Land Reform Grants 							
1	Land redistribution payments					327 849	J	
	Land tenure payments Postitution Create: Land claims cattlements.					241 621		
	 Restitution Grants: Land claims settlements Youth in Agriculture, Forestry and Fisheries Awards 					3 290 993 259		
1	Municipal bank accounts					259		
	Rates and Taxes							
1	 Land in transition to claimants 					6 922		
1	 State owned farms 					88 018		
1	 Vehicle Licences: Licence fees paid to municipalities 					736	J	
	Public corporations							
	Land and Agricultural Development Bank of South Africa: Support					400.00	J	
1	to small emerging farmers					406 964	J	
1	4 Rural Development	957 470	152 450	758 465		40 000	6 555	
1	Facilitate rural development strategies for socioeconomic growth.	337 470	132 430	100 400		40 000	0 333	
1	Of which							
	Households							
	 National Rural Youth Service Corps: Stipends 					40 000	J	
Щ.	Specifically and Exclusively Appropriated							

^{*} Specifically and Exclusively Appropriated

Molao wa Kabo, 2023 No 08 wa 2023

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SHEJULE										
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello		
Voutu		Karolo e ka Sehloohong		Thepa le Ditshebeletso		le Dithuso tsa Tjhelete	bakeng la Thepa e ka Sehlohong	bakeng la Thepa ya Tjhelete		
Voutu		R'000	R'000	R'000	R'000	R'000	R'000	R'000		
	Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.	135 499	47 947	80 939			6 613			
	2 Tshehetso ya Ikonomi ya setjhaba Ho theha le ho lekola ho kenngwa tshebetsong ha molao, moralo wa tshebetso wa pholisi le ditumellano tsa tshebedisano ya phano ya ditshebeletso mabapi le meputso bakeng sa temalo tshebeletsong ya sesole, tlhabolio, tlhokomelo ya bophelo bo botle, dipalangwang tsa sejthaba, penshene le dikuno tsa matlo bakeng sa mekaubere ya sesole e tshwanelehang bakeng sa tshehetso e jwalo. E leng Tsa malapa	542 053	44 766	122 214		371 581	3 492			
	 Dikuno tsa Mekaubere ya Sesole 					371 581				
	3 Matlafatso le Taolo ya Banka karolo Ho laola le ho nolofatsa ho kenngwa tshebetsong ha matlafatso ya mekaubere ya sesole le mananeo a taolo ya banka karolo. E leng Tsa malapa	217 152	41 734	88 627		71 292	15 499			
	Dikuno tsa Mekaubere ya Sesole					70 692				
27	Ofisi ya Moahlodi e Moholo Maikemisetso: Ho matlafatsa puso ya toka le boikemelo ka ho nehelana ka tshehetso ho Moahlodi e Moholo ho phethahatsa tsamaiso le matla a toka le mesebetsi jwalo ka hlooho ya Toka le Lekgotla la Molaotheo.	1 304 530	822 493	372 119		1 500	108 418			
	1 Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.	271 442	119 078	132 628			19 736			
	Ditshebeletso tse Phahameng tsa Lekgotla la dinyewe Ho nehelana ka ditshebeletso tsa tsamaiso ya lekgotla ho makgotla a phahameng. E leng Tsa malapa Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi	979 782	677 991	212 158		1 500 1 427	88 133			
	3 Thuto ya tsa Molao le Tshehetso Ho nehelana ka mananeo a thuto ho diofisiri tsa toka, ditshebeletso tsa tshehetso ho Khomishene ya Tshebeletso ya Toka, le ntshetsopele ya pholisi le ditshebeletso tsa dipatlisiso ho lefapha le Toka bakeng la tsamaiso e nepahetseng ya toka.	53 306	25 424	27 333			549			
28	Seponesa Maikemisetso: Ho thibela, ho Iwantsha le ho fuputsa tlolo ya molao, ho boloka taolo ya setjhaba, tshireletso le polokeho ya baahi ba Afrika Borwa le thepa ya bona, ho tshehetsa le ho kenya molao tshebetsong.	102 137 656	79 795 136	17 340 461		1 267 160	3 734 899			
	Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. E leng	20 977 318	13 636 722	5 196 936		679 072	1 464 588			
	tsa seponesa Diejensi le diakhaonto tsa lefapha — Bolaodi ba Thuto le Thupello ba Lekala la Polokeho le Tshireletso: Ditshebetso Tsa malapa — Ditleleimi Kgahlano le Mmuso: Ditleleimi tsa setjhaba tse entsweng kgahlano le lefapaha bakeng la meputso e ka bang teng					53 514 388 613	1 003 226			
	Ponahalo ya Seponesa Ho kgontsha diseteishene tsa seponesa ho boloka polokeho le tshireletso, le ho nehelana ka ho kena dipakeng ho ikgethileng le ho beha leihlo meeding ya Afrika Borwa.	52 158 364	41 164 224	9 134 380		380 211	1 479 549			

^{*} E abuwe ka ho lkgetha le ka ho Totobala

		CHEDOLE						
			Curre	ent Payments				
					Interest	Transfers	Payments	Payments
			Compensation	Goods and	and Rent	and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
1010		R'000	R'000	R'000	R'000	R'000	R'000	R'000
		1000	11,000	11000	11000	11.000	11.000	11.000
	E Facusaria Davidanment Trade and Marketina	004.750	270 245	446 704		144 251	2 200	
	5 Economic Development, Trade and Marketing	864 756	270 315	446 784		144 351	3 306	
	Promote economic development, trade and market access for agriculture							
	products, and foster international relations for the sector.							
	Of which							
	Departmental agencies and accounts							
	National Agricultural Marketing Council: Operations					49 771		
	Foreign governments and international organisations							
	Foreign Rates and Taxes: Obligations paid in foreign regions					497		
						431		
	Organisation for Economic Cooperation and Development							
	Committee for Agriculture: Partnership fee					442		
	 International Organisations: Membership fees 							
	 Commonwealth Agricultural Bureau International 					491		
	 Consultative Group on International Agricultural Research 					10 506		
	 Food and Agriculture Organisation of the United Nations 					27 294		
	International Commission of Agricultural Engineering					23		
	International Cotton Advisory Council					418		
1	International Dairy Federation	1				49		
1	International Grains Council	1				324		
1	 International Organisation of Vine and Wine 	1				1 178		
1	 International Seed Testing Association 	1				216		
1	 International Union for the Protection of New Varieties of Plants 	1				898		
1	World Organisation for Animal Health	1				2 651		
1	· ·	1				2 001		
	Public corporations							
	 Land and Agricultural Development Bank of South Africa: 							
	Promotion of black economic empowerment					49 590		
	6 Land Administration	708 348	498 616	155 800		48 318	5 614	
	Provide and maintain an inclusive, effective and comprehensive system of							
	planning, geospatial information and cadastral surveys; legally secure land							
	tenure; and conduct land administration that promotes social, economic and							
	environmental sustainability.							
	Of which							
	Departmental agencies and accounts							
	South African Geomatics Council: Operations					4 055		
	Foreign governments and international organisations							
	Open Geospatial Consortium: Membership fee					600		
						000		
	Regional Centre for Mapping of Resources for Development:							
	Operations					2 694		
	Households							
	 Bursaries for Non-employees: Cadastral science, surveys 							
	and mapping-related studies					32 104		
	Employee Social Benefits: Leave gratuities					513		
	Non-profit institutions					0.0		
	South African Council for Planners: Membership fee					8 335		
	- South African Council for Flamilers, Weinbership lee					6 333		
-								
30	Communications and Digital Technologies	3 512 185	302 042	1 545 986		1 653 275	10 882	
1	I	5512 155	53E 57E			. 555 275	.0 002	
	Purpose: Create an enabling environment for inclusive growth in the ICT sector by							
1	developing policies and legislation that promote infrastructure investment and	1						
1	socioeconomic development.	1						
1		1						
	1 Administration	281 412	143 667	129 861		26	7 858	
1	Provide strategic leadership, management and support services to the	1						
	department.	1						
1	asparanone.	1						
1	2 ICT International Relations and Affairs	70.004	00.005	40.500		40.450		
1		72 221	20 885	10 599		40 153	584	
	Ensure alignment between South Africa's foreign policy and international							
1	activities in the field of ICT.	1						
1	Of which	1						
1	Foreign governments and international organisations	1						
1	Organisation for Economic Cooperation and Development	1						
1	Committee on digital economy policy: Partnership fees	1				642		
1	International Organisations: Membership fees	1				042		
1		1						
1	African Telecommunications Union	1				1 828		
1	 DONA Foundation 	1				1 863		
	 International Telecommunication Union 	1				25 805		
1	 Pan-African Postal Union 	1				2 400		
	Universal Postal Union	1				7 615		
1		1						
	3 ICT Policy Development and Research	43 716	29 107	14 454			155	
		43 / 16	29 107	14 454			100	
1	Develop ICT policies and legislation that support the development of an ICT	1						
1	sector that creates favourable conditions for accelerated and shared	1						
1	economic growth. Develop strategies that increase the adoption and use of	1						
1	ICT by the majority of South Africans to bridge the digital divide.	1						
1		1						

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		Ditefello tsa jwale				Di- Al-	D/4-4-11	D:4-4-11
		•	Dite	ereno tsa jware	Tswala	Phetiso le	Ditefello bakeng la	Ditefello bakeng la
1 1		Karolo e ka	Moputso wa	Thepa le		Dithuso tsa	Thepa e ka	Thepa ya
Voutu		Sehloohong		Ditshebeletso	ho Mobu	Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	B Ditshebeletso tsa Lefokisi	20 856 635	17 617 323	2 430 774		160 616	647 922	
	Ho kgontsha mosebetsi wa bofokisi wa Tshebeletso ya Seponesa Afrika							
	Borwa, ho kenyeleditswe ho nehelana ka tshehetso ho bafuputsi ho latela							
	bopaki ba forensiki le direkoto tsa tlolo ya molao. E leng							
	Lerig Lekala la Dipatlisiso la tlolo ya molao							
	le ka Sehloohong		1 897 508	281 663			53 129	
	Tsa malapa							
	Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa ka mora ho tlohela							
	ho mosebetsi * – Dikuno tsa Mosebetsi tsa Setihaba: Dikuno tsa ka mora ho tlohela					134 733		
	ho mosebetsi							
	 Dipatlisiso tse ikgethileng: Lekala la Dipatlisiso tsa tlolo ya molao 							
	tse ka Sehloohong					13 730		
	Diakhaonto tsa banka tsa mmasepala							
	 Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala 							
	Dipatlisiso tse ikgethileng: Lekala la Dipatlisiso tsa tlolo ya molao							
	tse ka Sehloohong					1 219		
4	Boutlwela ba Tlolo ya molao	4 381 617	3 995 194	288 546		38 279	59 598	
	Ho laola boutlwela ba tlolo ya molao le ho hlopholla tlhahisoleseding ya tlolo ya molao, le ho nehelana ka tshehetso ya thekenikhale bakeng la dipatlisiso							
	le mesebetsi ya thibelo ya tlolo ya molao.							
5	5 Ditshebeletso tsa Tshireletso	3 763 722	3 381 673	289 825		8 982	83 242	
	Ho nehelana ka ditshebeletso tsa tshireletso ho bahlomphehi ba hlwauweng le dithahasello tsa mmuso.							
		4= 0=4 040						
	Femo, Kabobotjha ya Mobu le Ntshetsopele ya Mahae Maikemisetso: Ho nehelana ka phihlello e lekanang mobung, ntshetsopele e kopaneng ya	17 254 348	3 803 430	3 622 711		9 314 498	513 709	
	mahae, temo e tsitsitseng le polokeho ya dijo bakeng sa bohle.							
1	Tsamaiso	2 962 852	1 149 789	1 386 507		1 774	424 782	
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. E leng							
	Diejensi le diakhaonto tsa lefapha							
	 Bolaodi ba Thuto le Thupello ya Lekala la Temo: 							
	Ditshebetso					1 432		
2	? Tlhahiso ya Temo, Tshireletso ya Tikoloho le Taolo ya Disebediswa tsa Tlhaho	2 335 874	657 469	382 564		1 278 358	17 483	
	Ho beha tlhahiso ya mehlape leihlo, ho rua diphoofolo tse hlaha, bophelo bo	2 333 674	037 403	302 304		1 270 330	17 403	
	botle ba diphoofolo le dimela, disebediswa tsa tlhaho, le taolo ya koduwa.							
	E leng							
	Kabo e nang le dipehelo ho diprovense * – Krante ya Lenaneo la Tlhokomelo ya Mobu					00.000		
	Diejensi le diakhaonto tsa lefapha					86 328		
	Lekgotla la Temo la Dipatlisiso							
	- Ditshebetso					1 191 556		
	Sekimi sa Ntlafatso ya Diphoofolo: Dikgau tsa Naha tsa Tababatsa ya Labasa					055		
	Tshebetso ya Lebese Tsa malapa					255		
	Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora							
	ho tlohela mosebetsi					103		
	Diakhaonto tsa banka tsa mmasepala							
	Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala					116		
	по чинивосрава					110		
3	B Tshireletso ya Dijo, Kabobotjha ya Mobu le Kgutlisetso	9 425 048	1 074 791	492 591		7 801 697	55 969	
	Ho fumana le kabobotjha ya mobu, ho phahamisa tshireletso ya dijo le							
	mananeo a ntlafatso ya bolimi.							
	E leng Kabo e nang le dipehelo ho diprovense							
	Krante ya Diprojeke tsa Ilima/Letsema					620 478		
	 Krante e Kopaneng ya Mananeo a Tshehetso a Temo 							
	* – Ditshebeletso tsa maano a boiphumano tse eketsehileng					309 070		
	Moralo wa motheo Ntlafatso ya dikholeje tsa temo tsa provense					1 222 372 95 007		
1 1	recorded ya americaje da torro toa proverso					90 007		

^{*} E abuwe ka ho lkgetha le ka ho Totobala

	<u> </u>	CHEDULE						
		0.45						
			Curre	ent Payments	Interest	Tanafasa	Daymanta	Daymanta
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	A IOT Februaries and Bubble Febbs Operately	4.040.404	05.000	7.404		4 040 000	044	
	4 ICT Enterprise and Public Entity Oversight Oversee and manage government's shareholding interest in the ICT public	1 646 434	25 063	7 434		1 613 096	841	
	entities and state-owned companies. Facilitate the growth and development							
	of small, medium and micro enterprises in the ICT sector.							
	Of which							
	Departmental agencies and accounts					400.000		
	Film and Publication Board: Operations Independent Communications Authority of South Africa: Operations					103 860 473 947		
	National Electronic Media Institute of South Africa: Operations					103 104		
	 Universal Service and Access Agency of South Africa: Operations 					86 860		
	 Universal Service and Access Fund: Operations 					67 419		
	Public corporations							
	 SA Broadcasting Corporation Limited Channel Africa: Operations 					67 368		
	Programme Productions: Operations					15 865		
	Public Broadcaster: Operations					135 403		
	* – 2024 Elections Coverage					35 000		
	* - SA Post Office Limited: Subsidy for universal service obligations					524 270		
	5 ICT Infrastructure Development and Support	1 381 882	37 089	1 344 225			568	l
	Promote investment in robust, reliable, secure and affordable ICT	1 301 002	37 009	1 344 225			500	
1	infrastructure that supports the provision of a multiplicity of applications and							
	services.							
	6 ICT Information Society and Capacity Development	86 520	46 231	39 413			876	
	Develop and implement strategies to build capabilities to bridge the digital divide.							
	divide.							
31	Employment and Labour	4 092 225	1 410 904	718 242		1 853 177	109 902	
	Purpose: Play a significant role in reducing unemployment, poverty and inequality by							
	pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of							
	rights at work, including the facilitation of equal opportunities and social							
	dialogue; and the provision of social protection.							
	1 Administration	1 075 982	461 520	529 860		1 023	83 579	
	Provide strategic leadership, management and support services to the department.							
	doparamona							
	2 Inspection and Enforcement Services	650 552	533 360	97 319		85	19 788	
	Realise decent work by regulating non-employment and employment							
	conditions through inspection and enforcement to achieve compliance with all labour market policies.							
	labout market policies.							
	3 Public Employment Services	1 020 826	307 877	40 878		666 115	5 956	
	Assist companies and workers to adjust to changing labour market conditions.							
	Of which							
	Departmental agencies and accounts - Government Technical Advisory Centre: Presidential Employment							l
1	Intervention							
1	Capitalisation of the National Presidential Employment							
	Intervention Pathway Management Network					372 234		
	Productivity South Africa: Operations Non profit institutions					62 921		
	Non-profit institutions — Supported Employment Enterprises: Operational subsidy					187 160		
	Designated Groups Special Services: Wage subsidy					25 156		
	Social security funds							
	 Compensation Fund: Civil servants injury on duty claims 					18 586		
	4 Labour Policy and Industrial Polations	1 344 865	100 447	E0 40E		1 105 054	579	
	4 Labour Policy and Industrial Relations	1 344 865	108 147	50 185		1 185 954	5/9	l
	Facilitate the establishment of an equitable and sound labour relations environment. Support institutions of social dialogue and promote South							
1	Africa's interests in international labour matters. Conduct research and							
	analysis, and evaluate labour policy. Provide statistical data on the labour							
	market.							
	Of which Departmental agencies and accounts							
	Commission for Conciliation, Mediation and Arbitration: Operations					1 051 163		
	National Economic Development and Labour Council							
	- Operations					59 110		
	Presidential Climate Commission: Operations Foreign governments and international organisations.					21 500		
1	Foreign governments and international organisations – International Organisations: Membership fees							
1	African Regional Labour Administration Centre					1 435		
	 International Labour Organisation 					27 892		
	Non-profit institutions							
	 Various Civil and Labour Organisations: Strengthen civil society 					24 854		
Ц	Specifically and Exclusively Appropriated							

^{*} Specifically and Exclusively Appropriated

No 08 wa 2023

Molao wa Kabo, 2023

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	SHE	JULE						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
					Tswala	le	bakeng la	bakeng la
		Karolo e ka	Moputso wa		le Rente	Dithuso tsa	Thepa e ka	Thepa ya
Voutu		Sehloohong R'000		Ditshebeletso R'000	ho Mobu R'000	Tjhelete	Sehlohong R'000	Tjhelete R'000
		K 000	R'000	K 000	K 000	R'000	K 000	R 000
	Diejensi le diakhaonto tsa lefapha							
	Akhaonto ya Tshwaro ya Mobu wa Temo: Phumaneho ya Mobu					984 942		
	Lekgotla la KwaZulu-Natal la Ingonyama: Tshehetso ya taolo ya mobu					00.0.2		
	ho setjhaba karolelanong ya mobu					23 781		
	Ofisi ya Mohlahlobi-Kakaretso: Ditshebetso					155 271		
	Tsa malapa							
	 Dibasari tsa bao eseng basebetsi 							
	 Dikholeje tsa Temo: Ditefello tsa dibuka le tsa sekolo tsa baithuti 					2 177		
	 Sekimi sa Naha sa Thuso ya Ditjhelete ho Baithuti: Dithuto tse 							
	amanang le Temo					24 443		
	 Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora 							
	ho tlohela mosebetsi					533		
	Dikgau tsa Mmakgwebo wa Selemo					259		
	Dikrante tsa Kabobotjha ya Mobu							
	Ditefello tsa kabobotjha ya mobu Pitefello tsa kabobotjha ya mobu					327 849		
	Ditefello tsa mobu Kranta ya Krattirataa. Phathala ya ditlaimi taa mahu					241 621		
	 Krante ya Kgutlisetso: Phethelo ya ditleimi tsa mobu Dikgau tsa Batiha tsa Temo, Meru le Botshwasi 					3 290 993 259		
	— Dikgau tsa batifia tsa Temo, inleru le Botshwasi Diakhaonto tsa banka tsa mmasepala					259		
	Ditefello le Lekgetho							
	Phetiso ya mobu ho batseki					6 922		
	Dipolasi tsa mmuso					88 018		
	Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng							
	ho dimmasepala					736		
	Dikoporasi tsa setjhaba							
	 Banka ya Ntshetsopele ya Mobu le Temo ya Afrika Borwa: Tshehetso 							
	ho borapolasi ba ntseng ba thuthuha					406 964		
	4 Ntshetsopele ya Mahae	957 470	152 450	758 465		40 000	6 555	
	Ho nolofatsa mawa a ntshetsopele ya mahae bakeng sa kgolo ya ikonomi ya							
	setjhaba.							
	E leng Tsa malapa							
	Ditshebeletso tsa Naha tsa Batjha ba Ikgobokantseng ba Mahaeng:							
	Meputso					40 000		
	.,							
	5 Ntshetsopele ya Ikonomi, Kgwebisano le Mebaraka	864 756	270 315	446 784		144 351	3 306	
	Ho phahamisa ntshetsopele ya ikonomi, kgwebisano le phihlello ya maraka							
	bakeng la dihlahiswa tsa temo; le ho kgothaletsa dikamano tsa							
	matjhabatjhaba bakeng la lekala.							
	E leng							
	Diejensi le diakhaonto tsa lefapha					40.774		
	Lekgotla la Naha la Thekiso/Papatso ya tsa Temo: Ditshebetso Mahuso ya ka ntla la makratla ya matihahatihaha.					49 771		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba – Ditefello tsa kantle le Lekgetho: Ditefello tsa boitlamo ba kantle					497		
	Mokgatlo wa Tshebedisano ya Ikonomi le Ntshetsopele					497		
	Komiti ya Temo: Tefello ya tshebedisano mmoho					442		
	Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko					772		
	Mokgatlo wa Matjhabatjhaba wa Commonwealth wa tsa Temo					491		
	 Sehlopha sa Boiteanyo sa Matjhabatjhaba ho Dipatlisiso tsa Temo 					10 506		
	 Mokgatlo wa Dijo le Temo wa Matjhaba a Kopaneng 					27 294		
	 Khomishene ya Matjhabatjhaba ya Boejenere ba Temo 					23		
	 Lekgotla la Boeletsi ba Tshwele ba Matjhabatjhaba 					418		
	 Federeishene ya Lebese ya Matjhabatjhaba 					49		
	Lekgotla la Thollo la Matjhabatjhaba					324		
	Mokgatlo wa Matjhabatjhaba wa Morara le Veine					1 178		
	Mokgatlo wa Matjhabatjhaba wa Teko ya Peo					216		
1	Mokgatlo wa Matjhabatjhaba wa Tshireletso ya Dimela tse							
	Fapaneng tse Ntjha					898		
	 Mokgatlo wa Lefatshe wa Bophelo ba Diphoofolo Dikoporasi tsa setihaba 					2 651		
	— Banka ya Ntshetsopele ya Mobu le Temo ya Afrika Borwa:							
	Ho phahamisa matlafatso ya ikonomi ya batho ba batsho					49 590		
	To pranamica mananaso ya mononii ya batilo ba batono					-+0 000		
	6 Tsamaiso ya Mobu	708 348	498 616	155 800		48 318	5 614	
	Ho nehelana le ho hlokomela mokgwa o akaretsang, o sebetsang hantle le o		.30 0.0	. 20 000		.5 5.0	00.1	
	kopaneng wa maano, tlhahisoleseding ya sebaka se itseng le disevei tsa							
	cadastral; tokelo ya mobu e sireletsehileng ka molao, le ho phetha tsamaiso							
	ya mobu e phahamisang botsitso ba setjhaba, ikonomi le tikoloho.							

	S	CHEDULE						
			Curre	ent Payments				
					Interest	Transfers	Payments	Payments
			Compensation	Goods and	and Rent	and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
32	Forestry, Fisheries and the Environment	9 873 566	1 956 117	4 677 758	46 200	2 826 907	366 584	
	Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve							
	sustainable development towards a better quality of life for all.							
	1 Administration	1 210 609	400 417	605 856		150	204 186	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which							
	Municipal bank accounts							
	 Vehicle Licences: Licence fees paid to municipalities 					150		
	O. D	308 555	000 705	70.005		0.700	0.5	
	2 Regulatory Compliance and Monitoring	300 333	226 765	78 995		2 700	95	
	Promote the development of an enabling legal regime and licensing							
	authorisation system that will promote enforcement and compliance, and							
	ensure the coordination of sector performance. Of which							
	Non-profit institutions							
	Environmental Assessment Practitioners Association of South							
	Africa: Operation					2 700		
	Autou. Operation					2 / 00		
	3 Oceans and Coasts	496 788	134 664	344 418		9 221	8 485	
l	Promote, manage and provide strategic leadership on oceans and coastal	.50700	.5.004	3410		S 22 1	5 400	
1	conservation.							
	Of which							
1	Foreign governments and international organisations							
	International Organisations: Membership fees							
	Abidjan Convention					1 000		
	 Agreement on the Conservation of Albatrosses and Petrels 					400		
	 Antarctic Treaty 					1 000		
	 Benguela Current Commission 					1 821		
	 Convention on the Conservation of Antarctic Marine 							
	Living Resources					3 000		
	 Convention on the Conservation of Migratory Species of Wild 							
	Animals							
	- Sharks					200		
	Council of Managers of National Antarctic Programs					100		
	Indian Ocean – South-East Asian Marine Turtle Memorandum							
	of Understanding					800		
	International Whaling Commission					300		
	 Nairobi Convention 					600		
	4 Climate Change and Air Quality	672 956	71 895	45 846		554 383	832	
	4 Climate Change and Air Quality	072 930	71095	45 640		334 363	032	
	Lead, promote, facilitate, inform, monitor and review the mainstreaming of							
	environmental sustainability, low carbon emissions, climate resilience and air quality in South Africa's transition to sustainable development.							
	Of which							
	Departmental agencies and accounts							
	South African Weather Service							
	- Operations					336 856		
	Building and upgrading of infrastructure					191 437		
	Foreign governments and international organisations							
	 Global Environment Fund: Membership fee 					24 600		
	Non-profit institutions							
	 National Association for Clean Air: Operations 					1 490		
I								
	5 Biodiversity and Conservation	2 080 993	144 851	91 232		1 844 400	510	
	Ensure the regulation and management of biodiversity, heritage and							
	conservation matters in a manner that facilitates sustainable economic growth							
	and development.							
1	Of which							
	Departmental agencies and accounts							
	Isimangaliso Wetland Park Authority Operations					20.054		
	Operations Ruilding and upgrading of infrastructure					39 651		
	Building and upgrading of infrastructure South African National Biodiversity Institute					89 645		
	Operations					411 249		
	Building and upgrading of infrastructure					176 974		
	South African National Parks					170 914		
	- Operations					293 552		
	- Capital					130 406		
	Building and upgrading of infrastructure					700 000		
1	Non-profit institutions					. 30 000		
1	African World Heritage Fund: Operations					1 345		
1	KwaZulu-Natal Nature Conservation Board: Maloti-Drakensberg Park					1 578		
1								
1	6 Environmental Programmes	3 257 601	296 717	2 955 008			5 876	
1	Implement the expanded public works programme and green economy							
	projects in the environmental sector.							

		SHE	JULE						
				Dite	efello tsa jwale	Tarreta	Phetiso	Ditefello	Ditefello
			Karolo e ka	Moputso wa	Thepa le	Tswala le Rente	le Dithuso tsa	bakeng la Thepa e ka	bakeng la Thepa ya
Voutu			Sehloohong	Basebetsi			Tjhelete	Sehlohong	Tjhelete
			R'000		R'000	R'000	R'000	R'000	R'000
		Flores							
		E leng Diejensi le diakhaonto tsa lefapha							
		Lekgotla la Afrika Borwa la Bokahodimo ba Lefatshe: Ditshebetso					4 055		
		Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba					. 555		
		 Mokgatlo wa dikgwebo wa Sebaka se itseng o bulehileng: 							
		Ditefello tsa bo leloko					600		
		 Motheo wa setereke bakeng la ho Rala Disebediswa bakeng la Ntshetsopele: Ditshebetso 					0.004		
		Tsa malapa					2 694		
		Dibasari bakeng la bao eseng basebetsi: Dithuto tsa saense							
		ya cadastral, disevei le mmapa					32 104		
		Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora							
		ho tlohela mosebetsi					513		
		Metheo e sa etseng phahello - Lekgotla la Afrika Borwa la Baetsi ba maano: Ditefello tsa bo leloko					8 335		
		- Lengolia la Allina Doliwa la Daetol da Illaalio. Ditelello toa do lelono					6 333		
30		e Thekenoloji ya Dijithale	3 512 185	302 042	1 545 986		1 653 275	10 882	
	Maikemisetso:	Ho theha tikoloho e kgontshang bakeng la kgolo e akaretsang lekaleng la							
		Tlhahisoleseding le Dikgokahano tsa Thekenoloji ka ho ntshetsapele dipholisi							
		le melao e phahamisang botsetedi ba moralo wa motheo le ntshetsopele ya ikonomi ya setjhaba.							
		nonom ya bognasa.							
1	1 Tsamaiso		281 412	143 667	129 861		26	7 858	
		Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.							
	0 Dilement	Manage to a Matthebattle batter to a Thebical and to a la Dibertal and to a Thebatal	70.004	00.005	40 500		40.450	504	
	2 Dikamano le	Merero tsa Matjhabatjhaba tsa Tlhahisoleseding le Dikgokahano tsa Thekenolo Ho etsa bonnete ba boipapiso mahareng a pholisi ya Afrika Borwa ya kantle	72 221	20 885	10 599		40 153	584	
		le mesebetsi ya matjhabatjhaba lekaleng la Tihahisoleseding le Dikgokahano							
		tsa Thekenoloji.							
		E leng							
		Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba							
		 Mokgatlo wa Tshebedisano ya Ikonomi le Ntshetsopele Komiti ya pholisi ya ikonomi ya dijithale: 							
		Tefello ya tshebedisano mmoho					642		
		Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko					042		
		 Mokgatlo wa Dikgokahano tsa mehala wa Afrika 					1 828		
		 Motheo wa DONA 					1 863		
		Mokgatlo wa Dikgokahano tsa mehala wa Matjhabatjhaba					25 805		
		 Mokgatlo wa Poso wa Pan-African Mokgatlo wa Lefatshe wa Poso 					2 400 7 615		
		- Wongatio wa Leratorie wa 1 030					7015		
	3 Ntshetsopele	ya Pholisi ya Tlhahisoleseding le Dikgokahano tsa Thekenoloji le Dipatlisiso	43 716	29 107	14 454			155	
		Ho theha dipholisi le molao wa Tlhahisoleseding le Dikgokahano tsa							
		Thekenoloji tse tshehetsang ntshetsopele ya lekala la Tlhahisoleseding le							
		Dikgokahano tsa Thekenoloji le etsang maemo a lokileng bakeng la kgolo e							
		potlakileng le e arolelanwang ya ikonomi. Ho theha mawa a eketsang ho nkuwa le tshebediso ya Tlhahisoleseding le Dikgokahano tsa Thekenoloji ke							
		bongata ba maAfrika Borwa ho kwala sekgeo sa dijithale.							
		o ya Tlhahisoleseding le Dikgokahano tsa Thekenoloji le Tjhebo ya diphoso	1 646 434	25 063	7 434		1 613 096	841	
	ya Metheo ya								
		Ho beha leihlo le ho laola kgahleho ya mmuso ya ho ba le diabo metheong ya setjhaba ya Tlhahisoleseding le Dikgokahano tsa Thekenoloji le dikgwebo							
		tsa mmuso. Ho nolofatsa kgolo le ntshetsopele ya dikgwebokgolo, tse nyane							
		le tse mahareng lekaleng la Tlhahisoleseding le Dikgokahano tsa							
		Thekenoloji.							
1		E leng							
		Diejensi le diakhaonto tsa lefapha – Filimi le Lekgotla la Bophatlalatsi: Ditshebetso					100 000		
		Bolaodi bo Ikemetseng ba Dikgokahano Afrika Borwa: Ditshebetso					103 860 473 947		
		Motheo wa Naha wa Phatlalatso ya Ditaba wa Elektroniki Afrika							
		Borwa: Ditshebetso					103 104		
		Ditshebeletso tsa Bohle le Ejensi ya Phumaneho Afrika Borwa:							
		Ditshebetso - Letlole la Tshebeletso ya bohle le Phumaneho: Ditshebetso					86 860		
		Letiole la Tsnebeletso ya bonie le Phumaneno: Ditsnebetso Dikoporasi tsa setihaba					67 419		
		Koporasi ya Kgaso ya Afrika Borwa							
		Tjhanele ya Afrika: Ditshebetso					67 368		
		- Tlhahiso ya Mananeo: Ditshebetso					15 865		
		Kgaso ya Setjhaba: Ditshebetso					135 403		
		 Kgaso ya Dikgetho tsa 2024 Kantoro ya Poso Afrika Borwa: Dithuso bakeng sa boitlamo 					35 000		
		ba ditshebeletso tsa bohle					524 270		
							327 Z10		
		Hygotha la ka ha Tatahala	1	1					

^{*} E abuwe ka ho lkgetha le ka ho Totobala

	S	CHEDULE						
1			C,	ant Daymente			T	
			Curre	ent Payments	Interest	Transfers	Payments	Payments
			Compensation	Goods and	and Rent	and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Chemicals and Waste Management	634 185	74 255	307 277	40 000	88 008	124 645	
	Manage and ensure that chemicals and waste management policies and							
	legislation are implemented and enforced in compliance with chemicals and							
	waste management authorisations, directives and agreements. Of which							
	Departmental agencies and accounts							
	National Regulator for Compulsory Specifications: Research and					40.400		
	implementation of waste management projects Households					13 462		
	Employee Social Benefits: Leave gratuity					40		
	Private enterprises							
	 Recycling Enterprise Support Programme: Research and implementation of waste management projects 					74 506		
	imponentation of waste management projects					74 000		
	8 Forestry Management	586 729	304 248	249 126	6 200	5 200	21 955	
	Develop and facilitate the implementation of policies and targeted							
	programmes to ensure the management of forests, the sustainable use and protection of land and water, and the management of agricultural risks and							
	disasters.							
	Of which Municipal bank accounts							
	Arbor City Award Winners					1 000		
	Public corporations							
	Forest Sector Charter Council: Operations					4 200		
	9 Fisheries Management	625 150	302 305			322 845		
	Ensure the sustainable use of and orderly access to marine living resources	020 100	002 000			022 040		
	through improved management and regulation.							
	Of which Departmental agencies and accounts							
	Marine Living Resources Fund: Operations					322 845		
33	Human Settlements	34 942 401	415 003	539 373		33 460 598	527 427	
33	Purpose: Facilitate the creation of sustainable human settlements and the improvement	34 342 401	413 003	333 313		33 400 330	321 421	
	to household quality of life.							
	1 Administration	506 514	244 570	259 360			2 584	
	Provide strategic leadership, management and support services to the	300 3 14	244 370	259 500			2 304	
	department.							
	2 Integrated Human Settlements Planning and Development	23 535 206	68 855	104 026		23 361 526	799	
	Manage the development of policy, planning and research in the creation of	23 333 200	00 000	104 020		23 301 320	133	
	sustainable and integrated human settlements, oversee the delivery of the							
	integrated residential development programme, and coordinate							
	intergovernmental partnerships with stakeholders. Of which							
	Conditional allocation to local government							
	* – Urban Settlements Development Grant					8 149 316		
	Conditional allocation to provinces * - Human Settlements Development Grant					14 943 649		
	Departmental agencies and accounts					14 040 040		
	Community Schemes Ombud Service: Operations					24 912		
	Housing Development Agency: Operations					243 649		
	3 Informal Settlements	9 302 301	37 224	74 118		8 667 503	523 456	
	Provide policy, planning and capacity support for the upgrading of informal							
	settlements, and oversee the implementation of the informal settlements							
	upgrading programme. Of which							
	* - Emergency Housing Grant: Provision of temporary shelter assistance							
	to households affected by disasters or housing emergencies						523 265	
	Conditional allocations to local government * – Informal Settlements Upgrading Partnership Grant: Municipalities					4 364 782		
	Conditional allocations to provinces							
	* - Informal Settlements Upgrading Partnership Grant: Provinces					4 302 721		
	4 Rental and Social Housing	999 049	12 968	63 217		922 654	210	
	Promote the provision of affordable rental housing, monitor the performance	aaa 049	12 900	03 217		922 004	210	
	of the Social Housing Regulatory Authority, and develop capabilities in the							
	rental housing sector through intergovernmental collaboration and evidence-							
	based research.							
_	Specifically and Exclusively Appropriated							

^{*} Specifically and Exclusively Appropriated

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		SHE	JULE						
				Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
						Tswala	le	bakeng la	bakeng la
Vantu			Karolo e ka	Moputso wa	Thepa le		Dithuso tsa	Thepa e ka	Thepa ya
Voutu			Sehloohong R'000	R'000	Ditshebeletso R'000	R'000	Tjhelete R'000	Sehlohong R'000	Tjhelete R'000
			1000	1000	1000	1000	1000	1000	1,000
	5 Ntshetsopele le Tshe Thekenoloji	ehetso ya Moralo wa motheo wa Tlhahisoleseding le Dikgokahano tsa	1 381 882	37 089	1 344 225			568	
	,	hamisa botsetedi ka mokgwa o matla, o tshepahalang, o bolokehileng							
		riamisa botsetedi ka mokgwa o matia, o tshepanalang, o bolokemeng iko e tlase wa moralo wa motheo wa Tlhahisoleseding le Dikgokahano							
		ekenoloji o tshehetsang bongata ba disebediswa le ditshebeletso.							
	O Madamada Tibabia	elecciding to Dibacheleccides Thebreadeli to Micheleccide in Debread	00 500	40.004	20.442			070	
	Ho the	oleseding le Dikgokahano tsa Thekenoloji le Ntshetsopele ya Bokgoni ha le ho kenya tshebetsong mawa a ho aha bokgoni ba ho kwala sa dijithale.	86 520	46 231	39 413			876	
31	Phumantsho ya Mosel		4 092 225	1 410 904	718 242		1 853 177	109 902	
		e seabo se bohlokwa ho phokotso ya tlhokeho ya mesebetsi, bofuma							
	lokileng ntshets	e lekalekane ka ho latella maikemisetso a felletseng a tshebetso e η ya mosebetsi bakeng la bohle, ka ho theha mesebetsi le opele ya kgwebokgolo; ho beha maemo le tshireletso ya ditokelo							
		etsing, ho kenyeletswa nolofatso ya menyetla e lekanang le dipuisano haba; le phano ya tshireletso ya setjhaba.							
	1 Tsamaiso		1 075 982	461 520	529 860		1 023	83 579	
		elana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.	1 010 002	701 020	020 000		1 023	03 318	
	2 Ditshebeletso tsa His	ahlobo le Ho kenngwa tshebetsong	650 552	533 360	97 319		85	19 788	
		ahala ha mosebetsi o lokileng ka ho laola maemo a ho hloka	000 002	000 000	37 013		00	15 700	
	moseb	etsi le a phumantsho ya mosebetsi ka ho hlahloba le ho kenngwa tsong ho fihlella boikamahanyo le dipholisi tsa mmaraka wa basebetsi.							
		, ,							
		umantsho ya Mosebetsi tsa Setjhaba sa ho dikgwebo le basebetsi ho ikamahanya le maemo a fetohang a	1 020 826	307 877	40 878		666 115	5 956	
		ka wa basebetsi.							
	E le	eng							
		iensi le diakhaonto tsa lefapha							
		ekala la Keletso ya Thekinikhale la Mmuso: Ho kena dipakeng							
		a Bopresidente Phumantshong ya mosebetsi							
	-	Ho kenya Tjhelete ho Marangrang a Tsamaiso ya tsela ya ho kena					372 234		
		dipakeng hwa Bopresidente ba Naha Phumantshong ya Mosebetsi shebetso Afrika Borwa: Ditshebetso					62 921		
		theo e sa etseng phahello					02 921		
		Dikgwebokgolo tsa Phumantsho ya Mosebetsi tse Tsheheditsweng:							
		huso ya tshebetso					187 160		
		Ditshebeletso tse Ikgethileng tsa Dihlopha tse Kgethilweng:							
		huso ya moputso					25 156		
		lole la tshireletso ya setjhaba							
		etlole la Ditlhaphiso: Ditleleimi tsa ho lemala mosebetsing sa basebeletsi ba setjhaba					18 586		
	l u	od paperecial na secjilana					18 586		
	4 Pholisi ya Mosebetsi	le Dikamano tsa Indasteri	1 344 865	108 147	50 185		1 185 954	579	
1	Ho note	ofatsa ho thehwa ha tikoloho ya tekano le e lokileng ya dikamano tsa							
	basebe	etsi. Ho tshehetsa metheo ya puisano ya setjhaba le ho phahamisa							
		ho ya Afrika Borwa ditabeng tsa matjhabatjhaba tsa mosebetsi. Ho							
		patlisiso le ho hlopholla, le ho hlahloba pholisi ya mosebetsi.Ho							
1	neneia E le	na ka lesedi la dipalopalo ho mmaraka wa mosebetsi. eng							
1		ing iensi le diakhaonto tsa lefapha							
1		Chomishene ya Poelano, ho kena Pakeng le Bonamodi: Ditshebetso					1 051 163		
1		ekgotla la Naha la Ntshetsopele ya Ikonomi le Mosebetsi							
1		Ditshebetso					59 110		
1		Khomishene ya Tlelaemete Bopresidenteng: Ditshebetso					21 500		
1		buso ya ka ntle le mekgatlo ya matjhabatjhaba							
1		∕lekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko · Lekala la Tsamaiso ya Lebatowa la Afrika la Mosebetsi					1 435		
1		Mokgatlo wa Mosebetsi wa Matjhabatjhaba					27 892		
1		theo e sa etseng phahello							
1	- N	Mekgatlo e fapaneng ya setjhaba le ya mosebetsi:							
	ŀ	lo matlafatsa setjhaba					24 854		
32	Meru, Botshwasi le Ti	kalaha	9 873 566	1 956 117	4 677 758	46 200	2 826 907	366 584	
-		la pele makala a tikoloho, meru le botshwasi hore a fihlelle	3373336	1 330 117	- 5.7 750	-0 200	2 020 301	550 504	
1		opele e lebaneng le boleng ba bophelo bo betere bakeng la bohle.							
			1	1					

			0	t D				
			Curre	ent Payments	Interest	Transfers	Payments	Payments
			Compensation	Goods and		and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Of which							
	Departmental agencies and accounts							
	Social Housing Regulatory Authority							
	- Operations					73 073		
	Consolidated capital grant					825 958		
	 Institutional investment grant 					23 623		
	5 Affordable Housing	599 331	51 386	38 652		508 915	378	
	Facilitate the provision of affordable housing finance, monitor market trends, and develop research and policy that respond to demand. Oversee housing							
	finance entities reporting to the minister.							
	Of which							
	Departmental agencies and accounts							
	National Housing Finance Corporation: Finance-linked individual							
	subsidy programme					40.505		
	OperationsSubsidies					19 585 479 865		
	Foreign governments and international organisations					479 003		
	International Organisations: Membership fees							
	- Cities Alliance					787		
	 Habitat Foundation 					3 333		
	Households							
	Bursaries for Non-employees: Housing studies scholarship					5.045		
	programme					5 345		
34	Mineral Resources and Energy	10 701 218	1 066 567	1 076 824		8 543 464	14 363	
	Purpose: Regulate the minerals and mining sector for transformation, growth and							
	development. Formulate energy policies, regulatory frameworks and							
	legislation to ensure energy security, environmentally friendly carriers, and							
	access to affordable and reliable energy.							
	1 Administration	695 394	326 353	348 782		5 896	14 363	
	Provide strategic leadership, management and support services to the	000 00 1	020 000	0.0702		0 000		
	department.							
	Of which							
	Departmental agencies and accounts							
	 Energy and Water Sector Education and Training Authority: Operations 					4 000		
	Mining Qualifications Authority: Operations					1 263 2 217		
	Households					2217		
	Employee Social Benefits: Leave gratuities					1 978		
	2 Minerals and Petroleum Regulation	511 702	298 238	54 897		158 567		
	Regulate the mining, minerals and petroleum sectors to promote economic growth, employment, transformation and sustainable development.							
	of which							
	Departmental agencies and accounts							
	 South African Diamond and Precious Metals Regulator: Operations 					63 136		
	Foreign governments and international organisations							
	African Petroleum Producers' Association: Membership fees					3 346		
	Private enterprises - Petroleum Agency South Africa: Operations					92 085		
	- 1 euroleum Agency South Amica. Operations					92 000		
	3 Mining, Minerals and Energy Policy Development	1 081 016	106 512	91 688		882 816		
	Formulate, maintain and implement integrated minerals and energy policies to							
	promote and encourage investment in the mining and energy industry.							
	Of which							
	Departmental agencies and accounts					EE0 450		
	Council for Geoscience: Operations Foreign governments and international organisations					559 458		
	African Diamond Producers Association: Membership fees					4 679		
	Public corporations							
	- Mintek							
	- Operations					288 522		
	- Capital					30 157		
	4 Mine Health and Safety Inspectorate	233 906	194 114	35 056		4 736		
	Ensure the health and safety of employees in the mining sector.	233 900	134 114	JJ 0J0		4 / 30		
	Of which							
	Of which							
	Of which Departmental agencies and accounts - Mine Health and Safety Council: Operations					4 736		

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Karolo e ka Moputso wa Thepa le le Rente Voutu Sehloohong Basebetsi Ditshebeletso ho Mobu Tjhelete Sehlohong		SIL	JULE					
Tournament Tou				Dite	fello tsa iwale	Phetico	Ditefello	Ditefello
Tisamuso					-	le	bakeng la	bakeng la
1 Trainmissio To crefestante la gordispente, biologia de étabhe-beletro las laterheneto ha infephas. El ringo Classinación de la caracterista en armasegociale Indicatorista de la caracterista	Voutu							Thepa ya
His reflection as a backgroupe, bolosish of distributions on stephysis. In any Service of the communication of th	Voutu							R'000
His reflection as a backgroupe, bolosish of distributions on stephysis. In any Service of the communication of th		4 Terresian	4 040 000	400 447	005.050	450	004.400	
Elling Delimination late ability and present the company of the co			1 210 609	400 417	605 856	150	204 186	
- Dissertence but Dipolaringenergy Distertion tas interservant to district acceptance of the district of district and the district of the dist		E leng						
Boldend the Deliveranteman in Tablotic Commission of Tablotic Commis								
2 Bolacid is Bolisamethamys is Testicid Fir pithelensian disflectiopole y as Baemado y another a ligoristinary is motivary Decemberation of the control of t						150		
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we inchectors we interestinate on characteristic processing at briefectory or planta. Bookeamsharry, he needed that of the process at the control of the process of the pr			308 555	226 765	78 995	2 700	95	
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4 Phetoho ya Tielaemete le Boleng ba Moya Ho etella pele. No phahamisa, ho nolofatsa. ho isebisa, ho lekola le tihebo boliha ya isrhebetso ya botisto ba tikoloho, imhiso e ilase ya khabone, botisto be tilelemete le boleng fa moya phetohong ya Afrika Borwa ho nishretsopele e isrlaisteng. Eleng Deljensi le diakhaonto tsa lefapha — Ditshebetso — Kaho le nitilafisto ya moralo wa motheo Mebuso ya ka nite le mekgatio ya majihabatjihaba — Letelo la Tikoloho Le Letafster. Ditefello ta bo leloko Metneo e sa etseng phahello — Mokgatio wa Naha wa Moya o Hilwekileng: Ditshebetso 5 Boteng ba dimela le diphoofolo le Tihokomelo Ho etsa bonnete ba taolo ya boteng ba diphoofolo le dimela, botijhaba le diaba tsa tihokomelo ka mokgwa o nolofatsang kgolo ya ikonomi le nishetsopele. E leng Dalensi le diakhaonto tsa lefapha — Bolandi ba iSimangaliso ba Sebaka sa Lefatshe le Metsi — Ditshebetso — Kaho le nitiafatso ya moralo wa motheo — Motheo wa Boteng ba dimela le diphoofolo wa Naha Afrika Borwa — Ditshebetso — Kaho le nitiafatso ya moralo wa motheo — Dibaka tsa Bolikgatholio tsa Naha Afrika Borwa — Ditshebetso — Kaho le nitiafatso ya moralo wa motheo — Dibaka tsa Bolikgatholio tsa Naha Afrika Borwa — Ditshebetso — Kaho le nitiafatso ya moralo wa motheo — Kaho le nitiafatso ya moralo wa motheo — Kaho le nitiafatso ya moralo wa motheo — Rolishebetso — Kaho le nitiafatso ya moralo wa motheo — Ditshebetso — Kaho le nitiafatso ya moralo wa motheo — Rolishebetso — Kaho le nitiafatso ya moralo wa motheo — Rolishebetso — Kaho le nitiafatso ya moralo wa motheo — Rolishebetso — Kaho le nitiafatso ya moralo wa motheo — Rolishebetso — Kaho le nitiafatso ya moralo wa motheo — Rolishebetso — Kaho le nitiafatso ya moralo wa motheo — Rolishebetso — Kaho le nitiafatso ya moralo wa motheo — Rolishebetso — Kaho le nitiafatso ya moralo wa motheo — Rolishebetso — Kaho le nitiafatso ya moralo wa motheo — Rolishebetso — Kaho le nitiafatso ya moralo wa motheo — Rolishebetso — Kaho le nitiafatso ya moralo wa motheo — Rolishebetso — Kaho le nitiafatso ya								
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- Letlole la Botjhaba ba Lefatshe la Afrika: Ditshebetso - Lekgotla la Tihokomelo la KwaZulu-Natal: Maloti-Drakensberg Park 6 Mananeo a Tikoloho Ho kenya tshebetsong lenaneo le eketsehileng la mesebetsi ya setjhaba le		Kaho le ntlafatso ya moralo wa motheo						
- Lekgotla la Tİhokomelo la KwaZulu-Natal: Maloti-Drakensberg Park 6 Mananeo a Tikoloho Ho kenya tshebetsong lenaneo le eketsehileng la mesebetsi ya setjhaba le						40.0		
6 Mananeo a Tikoloho Ho kenya tshebetsong lenaneo le eketsehileng la mesebetsi ya setjihaba le		•						
Ho kenya tshebetsong lenaneo le eketsehileng la mesebetsi ya setjhaba le	1	J				. 5/5		
			3 257 601	296 717	2 955 008		5 876	
		•						

		CHEDULE						
			_					
			Curre	ent Payments	late as at	T	D	D
1			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financia
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
1		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Mineral and Energy Resources Programmes and Projects	7 018 274	105 498	536 682		6 376 094		
	Manage, coordinate and monitor programmes and projects focused on							
	access to mineral and energy resources. Of which							
	Allocation-in-kind to local government							
	Integrated National Electrification Programme							
	* - ESKOM					3 821 156		
	* – Non-grid electrification service providers			244 014				
	Conditional allocations to local government							
	* — Energy Efficiency and Demand-Side Management Grant					224 092		
	* – Integrated National Electrification Programme Grant Departmental agencies and accounts					2 212 046		
	South African National Energy Development Institute: Operations					81 383		
	Foreign governments and international organisations							
	International Organisations: Membership fees							
	 International Partnership for Energy Efficiency Cooperation 					1 467		
	International Renewable Energy Agency					1 337		
	Private enterprises							
1	 Various Institutions: Water management solutions subsidies for marginal mines 					6 818		
1	Public corporations					0010		
1	Industrial Development Corporation of South Africa Limited:							
1	Implementation of small scale mining projects					27 398		
1								
	6 Nuclear Energy Regulation and Management	1 160 926	35 852	9 719		1 115 355		
	Manage the South African nuclear energy industry and control nuclear							
	materials in terms of international obligations, nuclear legislation and policies to ensure the peaceful use of nuclear energy.							
	Of which							
	Departmental agencies and accounts							
	National Nuclear Regulator: Operations					46 949		
	 National Radioactive Waste Disposal Institute: Operations 					50 486		
	Foreign governments and international organisations							
	International Atomic Energy Agency: Membership fee					25 051		
	Public corporations							
	SA Nuclear Energy Corporation Operations					752 261		
	- Capital					7 822		
	Preparatory work for the new multipurpose reactor project					20 000		
	 Decommissioning and decontamination of past strategic 							
	nuclear facilities							
	* - Stage 1					188 470		
	Decommissioning and decontamination of nuclear waste Stage 2					23 446		
	Olugo 2					23 440		
35	Science and Innovation	10 874 221	370 517	207 452		10 285 840	10 412	
	Purpose: Realise the full potential of science and technology in social and economic							
	development by developing human resources, research and innovation.							
1	1 Administration	344 062	175 946	141 978		15 726	10 412	
1	Provide strategic leadership, management and support services to the	344 002	170 540	171 3/0		10 / 20	10 412	
1	department.							
1	Of which							
1	Non-profit institutions							
1	 Various Institutions: Institutional and programme support research 					15 726		
1	2 Technology Innovation	2 500 270	E0 440	22.454		2 402 704		
1	Technology Innovation Enable research and development in space science and technology, energy	2 568 378	53 443	22 154		2 492 781		
	security and the bioeconomy, and in the emerging and converging areas of							
	nanotechnology, robotics, photonics and indigenous knowledge systems, to							
	promote the realisation of commercial products, processes and services.							
	Promote the protection and use of intellectual property, technology transfer							
1	and technology commercialisation through the implementation of enabling							
1	policies and interventions along the entire innovation value chain.							
1	Of which							
1	Departmental agencies and accounts - National Research Foundation: Research and development in							
1	indigenous knowledge systems					6 792		
1	South African National Space Agency: Operations					163 063		
	Technology Innovation Agency: Operations					460 131		
	 Various Institutions 							
	 Energy grant challenge research 					44 622		
						31 139		
	 HIV and AIDS prevention and treatment technologies research 							
	 HIV and AIDS prevention and treatment technologies research Innovation project research 					521 389		
	 HIV and AIDS prevention and treatment technologies research Innovation project research Space science research 					521 389		
	 HIV and AIDS prevention and treatment technologies research Innovation project research 							

^{*} Specifically and Exclusively Appropriated

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	SHE	,011						
			Ditefello tsa jwale		Phetiso	Ditefello	Ditefello	
					Tswala	le	bakeng la	bakeng la
Voutu		Karolo e ka Sehloohong	Moputso wa	Thepa le Ditshebeletso	le Rente ho Mobu	Dithuso tsa Tjhelete	Thepa e ka Sehlohong	Thepa ya Tjhelete
Voutu		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Dikhemikhale le Taolo ya Dikgwerekgwere	634 185	74 255	307 277	40 000	88 008	124 645	
	Ho laola le ho netefatsa hore dipholisi le melao ya dikhemikhale le taolo ya							
	dikgwerekgwere di kenngwa tshebetsong ho latela ditumello, ditaelo le							
	ditumellano tsa dikhemikhale le taolo ya dikgwerekgwere. E leng							
	Diejensi le diakhaonto tsa lefapha							
	 Bolaodi ba Naha ba Ditlhoko tse Itseng: Dipatlisiso le ho kenngwa tshebetsong ha diprojeke tsa taolo ya kgwerekgwere 					13 462		
	Tsa malapa							
	 Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi 					40		
	Dikgwebokgolo tsa poraevete					40		
	Lenaneo la Tshehetso la Kgwebokgolo ya Dikgwerekgwere tao askadiiwana kana Disatlisira la ka kananya takahatsana							
	tse sebediswang hape: Dipatlisiso le ho kenngwa tshebetsong ha diprojeke tsa taolo ya kgwerekgwere					74 506		
1	8 Taolo ya Meru	586 729	304 248	249 126	6 200	5 200	21 955	
1	Ho theha le ho nolofatsa ho kennngwa tshebetsong ha dipholisi le mananeo ho etsa bonnete ba taolo entle ya meru, le tshebediso le tshireletso e lokileng							
	ya mobu le metsi, le taolo ya diqomatsi le dikoduwa tsa temo. E leng							
	Diakhaonto tsa banka tsa mmasepala							
	Bahlodi ba Dikgau tsa Motsetoropo tsa Arbor					1 000		
	Dikoporasi tsa setjhaba – Tjhata ya Lekgotla la Lekala la Meru: Ditshebetso					4 200		
	,,, ,					. 200		
	9 Taolo ya Botshwasi	625 150	302 305			322 845		
	Ho etsa bonnete ba tshebediso e tsitsitseng le phihlello e hlophisehileng ya disebediswa tse phelang tsa metsing ka bolaodi le taolo tse ntlafetseng.							
	E leng							
	Diejensi le diakhaonto tsa lefapha – Letlole la Disebediswa tse Phelang tsa Metsing: Ditshebetso					322 845		
33	Bodulo ba Batho	34 942 401	415 003	539 373		33 460 598	527 427	
	Maikemisetso: Ho nolofatsa theho e tsitsitseng ya bodulo ba batho le ntlafatso ya boleng ba							
	bophelo ba malapa.							
	1 Tsamaiso	506 514	244 570	259 360			2 584	
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.							
	Ketso ya Maano le Ntshetsopele ya Bodulo ba Batho bo Kopaneng	23 535 206	68 855	104 026		23 361 526	799	
	Ho laola ntshetsopele ya pholisi, maano le dipatlisiso mabapi le ho thehwa ha							
	bodulo ba batho bo tsitsitseng le bo kopaneng, ho beha phano ya lenaneo le kopaneng la ntshetsopele ya bodulo leihlo, le ho hokanya ditshebedisano tsa							
1	mebuso le bankakarolo.							
1	E leng Kabo e nang le dipehelo ho mmuso wa lehae							
1	 Krante ya Ntshetsopele ya Bodulo ba Metsetoropo 					8 149 316		
1	Kabo e nang le dipehelo ho diprovense * – Krante ya Ntshetsopele ya Bodulo ba Batho					14 943 649		
1	Name ya Nishelsopele ya Bodulo da Batrio Diejensi le diakhaonto tsa lefapha					14 543 049		
1	Ditshebeletso tsa Sekimi sa ya nkang ditletlebo tsa Setjhaba: Ditshebetes					64.64-		
1	Ditshebetso - Ejensi ya Ntshetsopele ya Matlo: Ditshebetso					24 912 243 649		
1								
1	3 Bodulo bo seng Molaong Ho nehelana ka tshehetso ya pholisi, maano le bokgoni bakeng sa ntlafatso	9 302 301	37 224	74 118		8 667 503	523 456	
1	ya bodulo bo seng molaong, le ho beha ho kenngwa tshebetsong ha							
1	ntlafatso ya lenaneo la bodulo bo seng molaong leihlo.							
1	E leng * — Krante ya Bodulo ba Tshohanyetso: Nehelano ya thuso ya bodulo							
1	ba nakwana ho malapa a anngweng ke dikoduwa kapa bodulo						E0	
1	ba tshohanyetso Kabo e nang le dipehelo ho mmuso wa lehae						523 265	
1	 * – Krante ya Tshebedisano ya Ntlafatso ya Bodulo bo seng Molaong: 							
	Bomasepala Kabo e nang le dipehelo ho diprovense					4 364 782		
	 Krante ya Tshebedisano ya Ntlafatso ya Bodulo bo seng Molaong: 							
	Diprovense					4 302 721		

^{*} E abuwe ka ho lkgetha le ka ho Totobala

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			Curre	ent Payments				
			Curre	siit i ayiileiits	Interest	Transfers	Payments	Payments
			Compensation	Goods and		and	for Capital	for Financial
ote/		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Non-profit institutions							
	International Centre for Genetic Engineering and Biotechnology: December and development					16 606		
	Research and development - Medical Research Council					16 626		
	Social Impact Bond: Research					35 260		
	- Various Institutions					33 200		
	Biofuels research					9 401		
	Health innovation research					55 197		
	 Hydrogen strategy research 							
	- Research					43 797		
	- Capital					87 810		
	 Implementation of the bio-technology strategy 					44 683		
	Technology transfer offices: Support for research units					44 242		
	Public corporations					400.040		
	Various Institutions: Emerging research areas					120 210		
	3 International Cooperation and Resources	149 886	55 070	18 095		76 721		
	Strategically develop, promote and manage international partnerships that	143 000	00 07 0	10 000		70 721		
	strengthen the national system of innovation. Enable an exchange of							
	knowledge, capacity and resources between South Africa and its international							
	partners, with a focus on building capacity to support science, technology and							
	innovation in Africa. Support South African foreign policy through science							
	diplomacy.							
	Of which							
	Departmental agencies and accounts - National Research Foundation: Bilateral cooperation for global							
	National Research Foundation: Bilateral cooperation for global science development					17 143		
	Non-profit institutions					17 143		
	Various Institutions: Global Science							
	International multilateral agreements					48 768		
	African multilateral agreements					10 810		
	4 Research Development and Support	6 046 004	40 197	15 697		5 990 110		
	Provide an enabling environment for research and knowledge production that							
	promotes the strategic development of basic sciences and priority science							
	areas through the promotion of science human capital development, and the provision of research infrastructure and relevant research support, in pursuit							
	of South Africa's transition to a knowledge economy.							
	Of which							
	Departmental agencies and accounts							
	Academy of Science of South Africa: Operations					33 970		
	National Research Foundation							
	- Operations					1 001 295		
	Economic competitiveness and support package					19 178		
	Human resources development for science and engineering					1 010 719		
	Square Kilometre Array: Capital contribution to research					1 709 307		
	South African research chairs initiative to develop human resources in science					605 218		
	- Various Institutions					003 216		
	Astronomy research and development					41 876		
	Infrastructure projects for research and development					899 583		
	 Policy development on human and social development dynamics 					38 090		
	 Science awareness, research and initiatives to encourage youth 							
	participation in science					94 428		
	Strategic science platforms for research and development Control C					242 258		
	Public corporations — Council for Scientific and Industrial Research: Cyberinfrastructure							
	Council for Scientific and Industrial Research: Cyberinfrastructure research and development					294 188		
	1000atott and dovotophiotic					234 100		
	5 Socioeconomic Innovation Partnerships	1 765 891	45 861	9 528		1 710 502		
	Enhance government's growth and development priority areas through							
	targeted science and technology-based innovation interventions, and the							
	development of strategic partnerships with other government departments,							
	industry, research institutions and communities.							
	Of which							
	Departmental agencies and accounts - Human Sciences Research Council							
	Operations					322 332		
	Develop and monitor science and technology indicators					15 617		
	Environmental innovation					34 345		
	 Innovative research and development 					49 784		
	 Local manufacturing capacity research and technical support 					82 897		
	 Local systems of innovation for the cold chain technologies 							
	project					15 513		
	Public corporations							
	Council for Scientific and Industrial Research Operations					1 006 119		
	Operations Mining research and development					1 006 119 65 323		
	willing research and development					00 323		

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	U							
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
		Karolo e ka	Moputso wa		Tswala le Rente	le Dithuso tsa	bakeng la Thepa e ka	bakeng la Thepa ya
Voutu		Sehloohong R'000	Basebetsi R'000	Ditshebeletso R'000	ho Mobu R'000	Tjhelete R'000	Sehlohong R'000	Tjhelete R'000
					11000			11000
	4 Rente le Matlo a Setjhaba Ho phahamisa nehelano ya matlo a hiriswang a theko e tiase, ho lekola tshebetso ya Bolaodi ba Matlo a Setjhaba, le ho ntshetsapele bokgoni lekaleng la matlo a hiriswang ka tshebedisano-mmoho ya mebuso le dipatilsiso tse thehilweng hodima bopaki. E leng Diejensi le diakhaonto tsa lefapha	999 049	12 968	63 217		922 654	210	
	 Bolaodi ba Matlo a Setjhaba Ditshebetso Krante ya khaphithale e kopaneng Krante ya botsetedi ba motheo 					73 073 825 958 23 623		
	5 Bodulo ba Theko e tlase	599 331	51 386	38 652		508 915	378	
	Ho nolofatsa nehelano ya tjhelete ya bodulo ba theko e tlase, ho lekola mekgwa ya mmaraka, le ho ntshetsapele dipatlisiso le pholisi tse arabelang ditlhoko. Ho beha metheo ya ditjhelete tsa bodulo e tlalehang ho letona leihlo. E leng Diejensi le diakhaonto tsa lefapha – Koporasi ya Ditjhelete ya Bodulo ya Naha: Lenaneo la thuso ya motho ka mong le amanang le ditjhelete							
	– Ditshebetso – Dithuso tsa ditjhelete Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba					19 585 479 865		
	 Mekgatlo ya Matjhabatjhaba: Ditefello tsa botho Mokgatlo wa Metsetoropo Motheo wa Bodulo 					787 3 333		
	Tsa malapa – Dibasari bakeng la bao eseng basebetsi: Lenaneo la thuso ya ditjhelete bakeng la dithuto tsa bodulo					5 345		
34	Disebediswa tsa Dimenerale le Eneji	10 701 218	1 066 567	1 076 824		8 543 464	14 363	
34	Maikemisetso: Ho laola lekala la dimenerale le merafo bakeng la ntlafatso, kgolo le ntshetsopele. Ho theha dipholisi tsa eneji, taolo ya moralo wa tshebetso le molao ho etsa bonnete ba tiisetso ya eneji, tsamaiso e sa lematseng tikoloho, le phumaneho ya eneji ya tefello e tlase le e tshepahalang.	10 701 210	1 000 307	1 070 024		0 343 404	14 303	
	1 Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. E leng Diejensi le diakhaonto tsa lefapha	695 394	326 353	348 782		5 896	14 363	
	 Bolaodi ba Thuto le Thupello ba lekala la Eneji le Metsi: Ditshebetso Bolaodi ba Dithuto tsa Merafo: Ditshebetso Tsa maiapa Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora 					1 263 2 217		
	ho tlohela mosebetsi					1 978		
	Taolo ya Dimenerale le Petroleum Ho laola makala a merafo, diminerale le petroleum ho phahamisa kgolo ya ikonomi, mosebetsi, ntlafatso le ntshetsopele e tsitsitseng. E leng Diejensi le diakhaonto tsa lefapha	511 702	298 238	54 897		158 567		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba					63 136		
	 Mokgatlo wa Bahlahisi ba Petroleum wa Afrika: Ditefello tsa boleloko Dikgwebokgolo tsa poraevete Ejensi ya Petroleum Afrika Borwa: Ditshebetso 					3 346		
						92 085		
	Ntshetsopele ya Pholisi ya Merafo, Dimenerale le Eneji Ho theha, ho hlokomela le ho kenya dipholisi tse kopaneng tsa dimenerale le eneji tshebetsong ho phahamisa le ho kgothaletsa botsetedi indastering ya merafo le eneji. E leng Diejensi le diakhaonto tsa lefapha	1 081 016	106 512	91 688		882 816		
	 Lekgotla la saense ya lefatshe: Ditshebetso 					559 458		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba – Mokgatlo wa Bahlahisi ba Taemane wa Afrika: Ditefello tsa bo leloko Dikoporasi tsa setjhaba					4 679		
	MintekDitshebetsoKhaphithale					288 522 30 157		

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	SCHEDULE											
			0									
			Compensation	ent Payments Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financia				
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets				
	- Various Institutions - Advanced manufacturing technology strategy implementation - Information communication technology - Resource based industries research and development	R'000	R'000	R'000	R'000	R'000 38 000 43 094 37 478	R'000	R'000				
36	Small Business Development Purpose: Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives, and ensure an enabling legislative and policy environment to support their growth and sustainability.	2 574 779	225 116	118 355		2 226 364	4 944					
	Administration Provide strategic leadership, management and support services to the department.	138 433	95 780	39 719			2 934					
	Sector and Market Development Facilitate and increase access to markets for small, medium and micro enterprises through business information, product development support and value chain integration. Of which Private enterprises - Various Institutions: Product markets	163 781	38 800	45 831		77 786 77 786	1 364					
	3 Development Finance Expand access to finance for small, medium and micro enterprises and cooperatives through innovative service offerings.	1 349 636	35 006	25 438		1 288 746	446					
	Of which Private enterprises - Various Institutions: Craft customised sector programme Public corporations - Small Enterprise Finance Agency - Blended finance - Township and Rural Entrepreneurship Fund					11 696 367 628 909 422						
	4 Enterprise Development Oversee the promotion of an ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small businesses, and coordinate business development support interventions across various spheres of government. Of which Departmental agencies and accounts - Small Enterprise Development Agency	922 929	55 530	7 367		859 832	200					
	Operations Capacity-building programme Technology programme					683 092 16 274 160 466						
37	Sport, Arts and Culture Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.	6 357 683	385 269	613 684		5 072 729	286 001					
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts - Culture, Arts, Tourism, Hospitality and Sport Sector Education and Training Authority: Operations	454 650	182 954	258 179		104	13 413					
	2 Recreation Development and Sport Promotion Support the provision of mass participation opportunities, the development of elite athletes, and the regulation and maintenance of facilities. Of which Conditional allocation to provinces	1 448 927	36 704	154 694		984 941	272 588					
	* — Mass Participation and Sport Development Grant Departmental agencies and accounts — Amazwi South African Museum of Literature - Makhanda — Building and upgrading of infrastructure — Artscape: Building and upgrading of infrastructure — Boxing South Africa: Operations — Charlotte Mannya-Maxeke Institute: Building and upgrading of infrastructure					1 063 7 083 19 918 8 381						

^{*} Specifically and Exclusively Appropriated

Molao wa Kabo, 2023 No 08 wa 2023

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_	SHE	JULE						
			Dit.	ofollo too iurolo				
			Diti	efello tsa jwale	Taurala	Phetiso	Ditefello	Ditefello
		Karolo e ka	Moputso wa	Thena le	Tswala le Rente	le Dithuso tsa	bakeng la Thepa e ka	bakeng la Thepa ya
Voutu		Sehloohong		Ditshebeletso		Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Tihahlobo ya Bophelo ba Merafo le Polokeho	233 906	194 114	35 056		4 736		
	Ho etsa bonnete ba bophelo le polokeho ya basebetsi lekaleng la merafo.							
	E leng Diejensi le diakhaonto tsa lefapha							
	Lekgotla la Bophelo ba Merafo le Polokeho: Ditshebetso					4 736		
	Estigoda la Boptisto da Instato lo Fotologio. Bilatiodocio					4700		
	5 Diprojeke le Mananeo a Disebediswa tsa Dimenerale le Eneji	7 018 274	105 498	536 682		6 376 094		
	Ho laola, ho hokanya le ho lekola mananeo le diprojeke tse tobaneng le							
	phihlello ya disebediswa tsa dimenerale le eneji.							
	E leng							
	Kabo e senang tefello ho mmuso wa lehae							
	Lenaneo le Kopaneng la ho Kenngwa ha Motlakase la Naha ESKOM					3 821 156		
	Banehelani ba tshebeletso ya ho kenngwa ha motlakase					3 021 130		
	oo e seng wa gridi			244 014				
	Kabo e nang le dipehelo ho mmuso wa lehae							
	 * – Bokgoni ba Eneji le Krante ya Tlhokahalo ya Bolaodi 					224 092		
	* - Krante ya Lenaneo le Kopaneng la ho Kenngwa ha Motlakase							
	ya Naha					2 212 046		
	Diejensi le diakhaonto tsa lefapha					04 202		
	 Motheo wa Ntshetsopeple ya Eneji wa Naha Afrika Borwa: Ditshebetso Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba 					81 383		
	Mekgatlo ya Matjhabatjhaba: Ditefello tsa boleloko							
	Tshebedisano mmoho ya Matjhabatjhaba bakeng sa Tshebedisano							
	ya Bokgoni ba Eneji					1 467		
	 – Ejensi ya Matjhabatjhaba ya Ntlafatso ya Eneji 					1 337		
	Dikgwebokgolo tsa poraevete							
	Metheo e fapaneng: Dithuso tsa tharollo ya taolo ya metsi							
	bakeng la merafo					6 818		
	Dikoporasi tsa setjhaba – Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa Ho							
	kenngwa tshebetsong ha diprojeke tsa merafo tse nyane					27 398		
	normana arrabatasny na aprojeta taa matala taa nyana					27 000		
	6 Taolo ya Eneji ya <i>Nuclear</i>	1 160 926	35 852	9 719		1 115 355		
	Ho laola indasteri ya eneji ya nuclear ya Afrika Borwa le ho laola disebediswa							
	tsa nuclear ho latela maikarabelo a matjhabatjhaba, molao wa nuclear le							
	dipholisi bakeng la ho etsa bonnete ba tshebediso e hantle ya eneji ya							
	nuclear.							
	E leng Diejensi le diakhaonto tsa lefapha							
	Bolaodi ba <i>Nuclear</i> ba Naha: Ditshebetso					46 949		
	Motheo wa Naha wa ho Lahla Ditshila: Ditshebetso					50 486		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba							
	 – Ejensi ya Eneji ya Atomo ya Matjhabatjhaba: Ditefello tsa bo leloko 					25 051		
	Dikoporasi tsa setjhaba							
	Koporasi ya Eneji ya Nuclear ya Afrika Borwa Ditabahataa							
	Ditshebetso Khaphithale					752 261		
	Knapnitnale Mosebetsi wa boitokisetso bakeng sa projeke e ntjha ya					7 822		
	mesebetsi e mengata ya sesebediswa sa nuclear					20 000		
	Tlohelo ya tshebediso le ho tlosa mawa a kgale a					20 000		
	disebediswa tsa <i>nuclear</i>							
	* – Mohato wa 1					188 470		
	 Tlohelo ya tshebediso le ho tlosa ditshila tsa nuclear 							
	* – Mohato wa 2					23 446		
<u> </u>								
35	Saense le Boiteko	10 874 221	370 517	207 452		10 285 840	10 412	
1	Maikemisetso: Ho bona bokgoni bofelletseng ba saense le thekenoloji ntshetsopeleng ya							
	setjhaba le ikonomi ka ho theha disebediswa tsa batho, dipatlisiso le boiteko.							
	·							
	1 Tsamaiso	344 062	175 946	141 978		15 726	10 412	
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.							
	E leng Metheo e sa etseng phahello							
	метлео е sa etseng pnanello - Metheo e fapaneng: Motheo le lenaneo la tshehetso ya dipatlisiso					15 726		
	- injenieo e raparieng, injoureo le retrarieo la istrefieiso ya dipatrisiso					15 / 26		
	E about to be longthed to be to Tatabala	l					1	

^{*} E abuwe ka ho lkgetha le ka ho Totobala

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;	SCHEDULE						
		Curre	ent Payments				
				Interest	Transfers	Payments	Payme
		Compensation	Goods and		and	for Capital	for Financ
	Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Ass R'0
	K 000	K 000	K 000	K 000	K 000	K 000	K
Die Afrikaanse Taalmuseum en -monument - Paarl							
Building and upgrading of infrastructure					3 983		
Ditsong Museums of South Africa - Pretoria					0 000		
Building and upgrading of infrastructure					5 026		
Iziko Museums of South Africa - Cape Town							
 Building and upgrading of infrastructure 					6 313		
KwaZulu-Natal Museum - Pietermaritzburg							
Building and upgrading of infrastructure					931		
- Luthuli Museum - Stanger							
 Building and upgrading of infrastructure 					1 016		
 Market Theatre Foundation: Building and upgrading of infrastructure 					4 742		
 National Heritage Council 							
 Resistance and Liberation Heritage Route: Building and upgrading 							
of infrastructure					14 559		
 Nelson Mandela Museum - Mthatha 							
 Building and upgrading of infrastructure 					6 452		
 Robben Island Museum - Cape Town 							
 Building and upgrading of infrastructure 					9 678		
 South African Heritage Resources Agency: Building and upgrading 							
of infrastructure					12 240		
 South African Institute for Drug-free Sport: Operations 					29 781		
 South African Library for the Blind: Building and upgrading 							
of infrastructure					10 915		
The South African State Theatre: Building and upgrading							
of infrastructure					15 945		
uMsunduzi Museum - Pietermaritzburg Bulliting and approximate of infrastructure.					0.540		
Building and upgrading of infrastructure					3 513		
 Upgrading of Community Arts Centres: Building and upgrading of infrastructure 					7.000		
War Museum of the Boer Republics - Bloemfontein					7 608		
Building and upgrading of infrastructure					2 514		
Foreign governments and international organisations					2 3 14		
World Anti-doping Agency: Subscription fee					85		
Zone VI Regional Anti-doping Organisation: Subscription fee					65		
Households					00		
Bursaries for Non-employees: Ministerial sport bursary programme					5 800		
Non-profit institutions					0 000		
Upgrading of Community Arts Centres: Building and upgrading							
of infrastructure					7 910		
 South African Sports Confederation and Olympic Committee: 							
Support for athletes					12 055		
 loveLife: HIV/AIDS awareness through sport programmes 					40 030		
The Sports Trust: Sport development projects					25 807		
 Various Sport Federations: Operations 					117 568		
3 Arts and Culture Promotion and Development	1 791 184	91 285	160 986		1 538 913		
Promote and develop arts, culture and languages, and implement the national	1						
social cohesion strategy.							
Of which							
Departmental agencies and accounts							
- Artscape: Operations					67 738		
Creative Industries Stimulus: Expansion of creatives industry					438 900		
Mandela Bay Theatre Complex: Operations					23 000		
Market Theatre Foundation: Operations					52 763		
National Arts Council: Operations					131 886		
National Film and Video Foundation: Operations National Haritage Councils Francisco of exactives industry.					156 821		
National Heritage Council: Expansion of creatives industry National Museum Art Bonk: Expansion of creatives industry					3 095		
National Museum Art Bank: Expansion of creatives industry National Youth Development Agency: Young patriots project					884		
 National Youth Development Agency: Young patriots project Pan South African Language Board: Operations 					10 466		
Pan South African Language Board: Operations Performing Arts Centre of the Free State: Operations					122 936 50 216		
Performing Arts Centre of the Free State. Operations Performing Arts Institutions: Mzansi Golden Economy: Facilitation					30 2 10		
of public funds for arts projects							
					10 500		
The Playhouse Company: Operations	- Incubators entrepreneur and local content development 10 500				55 405		
		The South African State Theatre: Operations 73 154					
The South African State Theatre: Operations							
 The South African State Theatre: Operations Various Institutions: Mzansi Golden Economy: Facilitation of public 							
The South African State Theatre: Operations					10 305		
- The South African State Theatre: Operations - Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects - Art bank resources					10 305 3 202		
The South African State Theatre: Operations Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects Art bank resources Artists in schools					3 202		
- The South African State Theatre: Operations - Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects - Art bank resources					3 202 15 932		
The South African State Theatre: Operations Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects Art bank resources Artists in schools Community arts development Cultural events					3 202		
The South African State Theatre: Operations Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects Art bank resources Artists in schools Community arts development Cultural events Foreign governments and international organisations					3 202 15 932		
The South African State Theatre: Operations Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects Art bank resources Artists in schools Community arts development Cultural events					3 202 15 932 16 000		
- The South African State Theatre: Operations - Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects - Art bank resources - Artists in schools - Community arts development - Cultural events Foreign governments and international organisations - African Union Sports Council Region 5: Subscription fees					3 202 15 932 16 000		
The South African State Theatre: Operations Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects Art bank resources Artists in schools Community arts development Cultural events Foreign governments and international organisations African Union Sports Council Region 5: Subscription fees Commonwealth Foundation: Facilitation of public funds for cultural					3 202 15 932 16 000 410		
- The South African State Theatre: Operations - Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects - Art bank resources - Artists in schools - Community arts development - Cultural events Foreign governments and international organisations - African Union Sports Council Region 5: Subscription fees - Commonwealth Foundation: Facilitation of public funds for cultural projects					3 202 15 932 16 000 410		

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SHEJULE

	SHE	JULE						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
1					Tswala	le	bakeng la	bakeng la
		Karolo e ka	Moputso wa	Thepa le		Dithuso tsa	Thepa e ka	Thepa ya
Voutu		Sehloohong		Ditshebeletso		Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Boiteko ba Thekenoloji	2 568 378	53 443	22 154		2 492 781		
	Ho kgontsha dipatlisiso le ntshetsopele sebakeng sa saense le thekenoloji,							
	tshireletso ya eneji le tshebediso e ntle ya disebediswa, le dibakeng tse							
	ntseng dithuthuwa tsa nanotechnology, robotics, photonics le mekgwa ya							
	tsebo ya lehae; ho phahamisa pono ya dihlahiswa tsa thekiso, ditsamaiso le							
	ditshebeletso. Ho phahamisa tshireletso le tshebediso ya boiqapelo, phetiso ya thekenoloji le thekiso ya thekenoloji ka ho kenngwa tshebetsong ha							
	dipholisi le ho kena dipakeng ketaneng ya boleng ba boiteko.							
	E leng							
	Diejensi le diakhaonto tsa lefapha							
	Motheo wa Dipatlisiso wa Naha: Dipatlisiso le ntshetsopele ho							
	mekgwa ya tsebo ya lehae					6 792		
	Ejensi ya Sebaka ya Naha ya Afrika Borwa: Ditshebetso					163 063		
	Ejensi ya Boiteko ya Thekenoloji: Ditshehetso					460 131		
	Metheo e fapaneng					44.000		
	Krante ya phepetso ya dipatlisiso tsa eneji Piantikia da ditta kanala i tan UN (la AIDS tan talibala la da la					44 622		
	Dipatlisiso tsa dithekenoloji tsa HIV le AIDS tsa thibelo le phekolo Piratlisiso tsa ditraviolo tsa halfalus.					31 139		
	Dipatlisiso tsa diprojeke tsa boiteko					521 389		
	Dipatlisiso tsa saense ya sebaka Tibodicana la tababatsa ya ikanami							
	 Tlhodisano le tshehetso ya ikonomi Setsi sa sebaka sa moralo wa motheo 					33 419		
	Metheo e sa etseng phahello					775 000		
	Motheo wa Matjhabatjhaba wa Enjenere ya kakaretso le Biotechnology:					J		
	Dipatlisiso le ntshetsopele					16 626		
	Lekgotla la Dipatlisiso la Bongaka					10 020		
	Tshusumetso ya Setjhaba: Dipatlisiso					35 260		
	Metheo e fapaneng					00 200		
	Dipatlisiso tsa Biofuel					9 401		
	 Dipatlisiso tsa boiteko tsa bophelo 					55 197		
	Dipatlisiso tsa lewa la hydrogen							
	- Dipatlisiso					43 797		
	- Khaphithale					87 810		
	 Ho kenngwa tshebetsong ha lewa la biotechnology 					44 683		
	 Dikantoro tsa phetiso ya thekenoloji: Tshehetso ya 							
	makala a dipatlisiso					44 242		
	Dikoporasi tsa setjhaba							
	 Metheo e fapaneng: Dibaka tse thuthuwang tsa dipatlisiso 					120 210		
	3 Tshebedisano ya Matjhabatjhaba le Disebediswa	149 886	55 070	18 095		76 721		
	Ho sebedisa lewa ho theha, ho phahamisa le ho laola tshebedisano ya							
	matjhabatjhaba e matlafatsang mokgwa wa boiteko wa naha. Ho kgontsha							
	phapanyetsano ya tsebo, bokgoni le disebediswa pakeng tsa Afrika Borwa le							
	basebedisani mmoho ba bona ba matjhabatjhaba, ka ho aha bokgoni ba ho							
	tshehetsa saense, thekenoloji le boiteko Afrika. Ho tshehetsa pholisi ya Afrika							
	Borwa ya kantle ka boqhetseke ba saense.					J		
	E leng					J		
	Diejensi le diakhaonto tsa lefapha					J		
	Motheo wa Dipatlisiso wa Naha: Dikamano tsa tshebedisano bakeng la ntshetsopele va saense va lefatche.					17 140		
	la ntshetsopele ya saense ya lefatshe Metheo e sa etseng phahello					17 143		
	Metheo e sa etserig priarierio Metheo e fapaneng: Saense ya lefatshe					J		
	Ditumellano tse ngata tsa matjhabatjhaba					48 768		
	Ditumellano tse ngata tsa Afrika					10 810		
						10 0 10		
	4 Ntshetsopele ya Dipatlisiso le Tshehetso	6 046 004	40 197	15 697		5 990 110		
	Ho nehelana ka tikoloho e kgontshang bakeng sa dipatlisiso le tsebo ya	23.0007		.0 007				
	tlhahiso e phahamisang ntshetsopele ya lewa ya motheo wa disaense le							
	dibaka tse tlang pele tsa saense ka ntshetsopele ya khapitale ya botho, le							
	nehelano ya dipatlisiso ho moralo wa motheo le tshehetso ya dipatlisiso e							
	amehang, ho latella phetoho ya tsebo ya ikonomi ya Afrika Borwa.					J		
	E leng					J		
	Diejensi le diakhaonto tsa lefapha					J		
	 Akhademi ya Saense ya Afrika Borwa: Ditshebetso 					33 970		
	Motheo wa Dipatlisiso wa Naha							
	- Ditshebetso					1 001 295		
	Tlhodisano le tshehetso ya ikonomi					19 178		
	Ntshetsopele ya Disebediswa tsa Botho bakeng la							
	saense le enjenering					1 010 719		
1	 Square Kilometre Array: Seabo sa khaphithale ho dipatlisiso Dibaka tsa boiteko tsa dipatlisiso tsa Afrika Borwa 					1 709 307		
	Didaka tsa botteko tsa dipatilisiso tsa Afrika Borwa ho theha disebediswa tsa botho ho saense					605 218		
	no triena disebediswa ISA DOLITO NO SAERSE					005 ∠18		
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	So	CHEDULE						
			0	4 D				
			Curre	ent Payments	Interest	Transfers	Payments	Payments
			Compensation	Goods and	and Rent	and	for Capital	for Financia
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Higher education institutions							
	 Various Institutions: Facilitation of public funds 							
	Human languages technologies projects					7 403		
	Households - Arts and Culture Industries: Facilitation of public funds for							
	arts projects							
	Local market development and promotion					5 075		
	 Various Institutions: Facilitation of public funds 							
	Language Development Projects Various Institutions: Mzansi Golden Economy: Facilitation of					6 608		
	public funds for arts projects							
	- Public art					1 115		
	- Touring ventures					2 851		
	Non-profit institutions – Arts and Culture Industries: Facilitation of public funds for							
	Arts and Culture industries. Facilitation of public lunds for arts projects							
	Local market development and promotion					45 477		
	 Arts Youth Development: Facilitation of public funds for arts and 							
	youth development projects					4 636		
	 Arts Social Development: Facilitation of public funds for arts and youth development projects 					8 696		
	Business and Arts South Africa					0 030		
	- Operations					10 603		
	Expansion of creatives industry Mana Descention Meanwart Facilitation of public funds.					884		
	Moral Regeneration Movement: Facilitation of public funds for arts and youth development projects					4 461		
	Various Institutions: Mzansi Golden Economy: Facilitation of					4 401		
	public funds for arts projects							
	- Artists in schools					15 069		
	Community arts development Cultural events					12 454 44 519		
	- Valtional Cultural Industries Skills Academy					25 500		
	- Public art					1 660		
	- Touring ventures					3 634		
	Private enterprises							
	 Arts and Culture Industries: Facilitation of public funds for arts projects 							
	Local market development and promotion					13 494		
	 Saigen: Facilitation of public funds for language projects 					979		
	Various Institutions: Mzansi Golden Economy: Facilitation of The state of the state of							
	public funds for arts projects – Artists in schools					4 008		
	- Cultural events					38 971		
	 National Cultural Industries Skills Academy 					18 100		
	- Public art					1 512		
	Touring ventures Public corporations					10 870		
	Council for Scientific and Industrial Research: Facilitation							
	of public funds for language projects					3 771		
	A Haritana Barratian and Barratian	0.000.000	74.000	00.005		2 548 771		
	Heritage Promotion and Preservation Preserve and promote South African heritage, including archival and heraldic	2 662 922	74 326	39 825		2 546 771		
	heritage. Oversee and transfer funds to libraries.							
	Of which							
	Conditional allocation to provinces - Community Library Services Grant							
	Community Library Services Grant Current					1 331 097		
	* - Capital					239 703		
	Departmental agencies and accounts							
1	Amazwi South African Museum off Literature - Makhanda Operations					16 164		
	Die Afrikaanse Taalmuseum en -monument - Paarl					10 104		
	- Operations					12 199		
	Ditsong Museums of South Africa - Pretoria					40		
	Operations Freedom Park - Pretoria					109 976		
	- Operations					105 341		
	 Iziko Museums of South Africa - Cape Town 							
1	- Operations					103 383		
	 KwaZulu-Natal Museum - Pietermaritzburg Operations 					41 407		
	Operations Luthuli Museum - Stanger					71407		
	- Operations					17 689		
	National Heritage Council: Operations					74 021		
	National Library of South Africa Operations					117 953		
	Community libraries					20 709		
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^{*} Specifically and Exclusively Appropriated

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SHEJULE

		SHEC	JULL						
				Dite	efello tsa jwale				
				Dite	elello isa jwale	Tswala	Phetiso le	Ditefello bakeng la	Ditefello bakeng la
			Karolo e ka	Moputso wa	Thepa le		Dithuso tsa	Thepa e ka	Thepa ya
Voutu			Sehloohong		Ditshebeletso		Tjhelete	Sehlohong	Tjhelete
			R'000	R'000	R'000	R'000	R'000	R'000	R'000
		Metheo e fapaneng							
		Dipatlisiso tsa Astronomy le ntshetsopele					41 876		
		 Diprojeke tsa moralo wa motheo bakeng la dipatlisiso 							
		le ntshetsopele					899 583		
		 Ntshetsopele ya pholisi ho ntshetsopele ya botho le mokgwa wa setjhaba 					38 090		
		Tlhokomediso ya saense, dipatlisiso le boiteko ba					30 030		
		ho kgothaletsa batjha ho ba le seabo saenseng					94 428		
		Dipolatefomo tsa lewa la saense bakeng la dipatlisiso							
		le ntshetsopele Dikoporasi tsa setihaba					242 258		
		Lekgotla la Saense le Dipatlisiso tsa Indasteri: Dipatlisiso tsa							
		moralo wa motheo le ntshetsopele					294 188		
		hebedisano Ikonoming ya Setjhaba	1 765 891	45 861	9 528		1 710 502		
		Ho ntlafatsa kgolo le ntshetsopele e tlang pele ho mmuso ka ho toba saense							
		le ho kena dipakeng boitekong bo itshetlehileng ho thekenoloji, le ntshetsopele ya lewa la tshebedisano mmoho le mebuso ya mafapha a							
		mang, indasteri, metheo ya dipatlisiso le setjhaba.							
		E leng							
		Diejensi le diakhaonto tsa lefapha Lekgotla la Dipatlisiso la Saense ya Botho:							
		Ditshebetso					322 332		
		 Ho theha le ho lekola ditshupo tsa saense le thekenoloji 					15 617		
		 Boiteko ba tikoloho 					34 345		
		 Boiteko ba dipatlisiso le ntshetsopele Bokgoni ba dipatlisiso tsa lehae tsa bohlahisi le tshehetso 					49 784		
		ya theknikhale					82 897		
		Mekgwa ya lehae ya boiteko bakeng la dithekenoloji tsa projeke							
		ya tsamaiso ya dihlahiswa					15 513		
		Dikoporasi tsa setjhaba							
		Lekgotla la Saense le Dipatlisiso tsa Indasteri Ditshebetso					1 006 119		
		Dipatlisiso tsa merafo le ntshetsopele					65 323		
		 Metheo e fapaneng 							
		Ho kenngwa tshebetsong ha lewa la thekenoloji ya bohlahisi							
		bo tswetseng pele - Thekenoloji ya tlhahisoleseding le dikgokahano					38 000 43 094		
		Disebediswa tse itshetlehileng ho di indasteri tsa					45 054		
		dipatlisiso le ntshetsopele					37 478		
36	Ntshetsopele ya	a Dikgwebo tse Nyane	2 574 779	225 116	118 355		2 226 364	4 944	
		Ho etella pele le ho hokanya mokgwa o kopaneng ho phahamiso le							
	1	ntshetsopele ya kgwebo mahareng a dikgwebokgolo tse nyane, tse							
		mahareng le tse kgolo le ditshebedisano, le ho netefatsa tikoloho e kgontshang ya molao le pholisi ho tshehetsa kgolo le botsitso ba tsona.							
	·	ngontariang ya molao le priolisi no tanenetsa ngolo le botsitso ba tsona.							
	1 Tsamaiso		138 433	95 780	39 719			2 934	
	1	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.							
	2 Ntsheteonalo	ya Lekala le Mmaraka	163 781	38 800	45 831		77 786	1 364	
		Ho nolofatsa le ho eketsa phihlello ho dimmaraka bakeng sa dikgwebokgolo	103 761	38 800	45 65 1		77 760	1 304	
		tse nyane, tse mahareng le tse kgolo ka tlhahisoleseding ya kgwebo.							
		tshehetso ya ntshetsopele ya dihlahiswa le kopanyo ya phumaneho ya							
	·	boleng. E leng							
		Dikgwebokgolo tsa poraevete							
		Metheo e fapaneng: Dimmaraka tsa dihlahiswa					77 786		
	3 Ntshetsopele y		1 349 636	35 006	25 438		1 288 746	446	
		Ho eketsa phihlello ya ditjhelete bakeng sa dikgwebo tse nyane, tse mahareng le dikgwebokgolo le tshebedisano ka ho nehelana ka ditshebeletso							
		tse ntjhafaditsweng.							
		E leng							
		Dikgwebokgolo tsa poraevete							
		 Metheo e fapaneng: Lenaneo la lekala la botsibi bakeng la ditlhoko tsa bareki 					44.000		
		Dikoporasi tsa setjhaba					11 696		
		Ejensi ya Kgwebokgolo e Nyane ya Ditjhelete							
		 Ditjhelete tse Kopaneng 					367 628		
		 Letlole la Dikgwebo tsa Makeishene le tsa Mahaeng 					909 422		
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		CHEDULE					
			Curre	ent Payments			
				Interes		Payments	Payments
Vote		Main Division	Compensation	Goods and and Rei Services on Lan		for Capital	for Financial
vote		R'000	of Employees R'000	R'000 R'00		Assets R'000	Assets R'000
	National Museum - Bloemfontein						
	OperationsNelson Mandela Museum - Mthatha				63 331		
	Operations				33 194		
	Robben Island Museum - Cape Town						
	- Operations				92 458		
	 South African Heritage Resources Agency: Operations South African Library for the Blind: Operations 				62 207 25 800		
	uMsunduzi Museum - Pietermaritzburg				25 800		
	- Operations				24 100		
	War Museum of the Boer Republics - Bloemfontein						
	 Operations William Humphreys Art Gallery - Kimberley 				17 687		
	Operations				12 454		
	Foreign governments and international organisations						
	African World Heritage Fund: Operations				2 229		
	 International Centre for the Study of the Preservation and Restoration of Cultural Property: Membership fees 				190		
	Households - Heritage Projects: Facilitation of public funds for heritage projects Non-profit institutions				5 030		
	Blind South Africa: Operations Engelenburg House Art Collection - Pretoria				9 855		
	Operations Library and Information Association of South Africa: Hosting of				419		
	the World Library and Information Congress				5 371		
	 South African Council for the Blind: Hosting of the quadrennial conference 				1 804		
	Private enterprises				1 804		
	 Rashid Lombard Inc (Pty) Ltd: Digitisation project for the Rashid 						
	Lombard archives				3 000		
					+		
38	Tourism	2 524 244	374 463	564 512	1 581 786	3 483	
	Purpose: Promote and support the growth and development of an equitable,						
	competitive and sustainable tourism sector, enhancing its contribution to national priorities.						
	national phonities.						
	1 Administration	324 891	169 145	152 743	194	2 809	
	Provide strategic leadership, management and support services to the						
	department. Of which						
	Departmental agencies and accounts						
	 Culture, Arts, Tourism, Hospitality and Sports Sector Education 						
	and Training Authority: Operations				194		
	2 Tourism Research, Policy and International Relations	1 435 238	60 779	22 768	1 351 036	655	
	Enhance the strategic policy environment, monitor the tourism sector's						
	performance and enable stakeholder relations. Of which						
	Departmental agencies and accounts						
	 South African Tourism: Operations 				1 344 672		
	Foreign governments and international organisations				0.50-		
	 United Nations World Tourism Organisation: Membership fees Households 				2 582		
	Bursaries for Non-employees: National tourism research						
	framework capacitation				3 782		
	3 Destination Development	401 105	61 138	339 948		19	
	Facilitate and coordinate tourism destination development.	401 103	01 130	000 040		19	
	·						
	4 Tourism Sector Support Services Enhance transformation, increase skill levels and support the development of	363 010	83 401	49 053	230 556		
	the sector to ensure that South Africa is a competitive tourism destination.						
	Of which						
	Departmental agencies and accounts				1		
	 National Tourism Careers Expo: Operations Non-profit institutions 				4 425		
	Federated Hospitality Association of South Africa: Membership fees				439		
	Private enterprises						
	 Tourism Incentive Programme: Work opportunities 				225 692		

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		SHE	JULE						
				Ditt	efelle toe iuwle				
				Dite	efello tsa jwale	Tswala	Phetiso le	Ditefello bakeng la	Ditefello bakeng la
			Karolo e ka	Moputso wa	Thepa le	le Rente	Dithuso tsa	Thepa e ka	Thepa ya
Voutu			Sehloohong		Ditshebeletso		Tjhelete	Sehlohong	Tjhelete
			R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Ntshetsopele	e ya Kgwebokgolo	922 929	55 530	7 367		859 832	200	
		Ho beha phahamiso ya tsamaiso ya tikoloho e matlafatsang kgwebo leihlo le							
		ho thehwa, ha kgolo le botsitso ba dikgwebo tse nyane, le ho hokanya ho kena dipakeng bakeng sa tshehetso ya ntshetsopele ya dikgwebo ho							
		phatlalla le makala a fapaneng a mmuso.							
		E leng							
		Diejensi le diakhaonto tsa lefapha – Ejensi ya Ntshetsopele ya Dikgwebokgolo tse Nyane							
		- Ditshebetso					683 092		
		Lenaneo la kaho ya bokgoni					16 274		
		 Lenaneo la thekenoloji 					160 466		
37		ono le Botjhaba	6 357 683	385 269	613 684		5 072 729	286 001	
	Maikemisetso:	The memoriana ha timerene e ngentenang baneng la lenala la alpapaan, benene							
		le botjhaba ka ho ntshetsapele, ho fetola, ho baballa, ho sireletsa le ho phahamisa dipapadi, bonono le botjhaba maemong ohle a ho nka karolo, ho							
		kgothaletsa setjhaba se kopaneng se mafolofolo, se hlolang le se nang le							
		boqapi.							
	1 Tsamaiso		454 650	182 954	258 179		104	13 413	
		Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.							
		E leng Diejensi le diakhaonto tsa lefapha							
		Bolaodi ba Thuto le Thupello ba Lekala la Botjhaba le Bonono,							
		Kamohelo le Dipapadi: Ditshebetso					104		
	2 Nitohotoonali	a va Dailyaathalla la Dhahamiaa va Dinanadi	1 440 007	26 704	154 604		004 044	272 588	
	2 INISHEISOPER	e ya Boikgathollo le Phahamiso ya Dipapadi Ho tshehetsa phano ya menyetla ya ho nka karolo ha batho ba bangata,	1 448 927	36 704	154 694		984 941	2/2 300	
		ntshetsopele ya baatlelete ba phahameng, le taolo le tlhokomelo ya							
		disebediswa.							
		E leng Kabo e nang le dipehelo ho diprovense							
		* - Krante ya Seabo sa batho ba Bangata le Ntshetsopele ya Dipapadi					603 960		
		Diejensi le diakhaonto tsa lefapha							
		 Musiamo wa Dingolwa wa Amazwi wa Afrika Borwa - Makhanda Kaho le ntlafatso ya moralo wa motheo 					1 063		
		Artscape: Kaho le ntlafatso ya moralo wa motheo					7 083		
		- Tsa Ditebele Afrika Borwa: Ditshebetso					19 918		
		 Motheo wa Charlotte Mannya-Maxeke: Kaho le ntlafatso ya moralo wa motheo 					8 381		
		– Musiamo wa Puo ya Afrikaans - Paarl					0 301		
		 Kaho le ntlafatso ya moralo wa motheo 					3 983		
		Musiamo wa Ditsong wa Afrika Borwa - Pretoria Kaba la ptlafata wa marala wa mathas					E 026		
		 Kaho le ntlafatso ya moralo wa motheo Dimusiamo tsa Iziko Afrika Borwa - Cape Town 					5 026		
		 Kaho le ntlafatso ya moralo wa motheo 					6 313		
		Musiamo wa KwaZulu-Natal - Pietermaritzburg Kaba la mtlefeta wa marala wa mathasa					004		
		Kaho le ntlafatso ya moralo wa motheo Musiamo wa Luthuli - Stanger					931		
		 Kaho le ntlafatso ya moralo wa motheo 					1 016		
		Motheo wa Market Theatre: Kaho le ntlafatso ya moralo wa motheo Lekasta la Satha la Naha					4 742		
		 Lekgotla la Setho la Naha Kganyetso le Tsela ya Tokoloho ya Setho: Kaho le ntlafatso ya 							
		moralo wa motheo					14 559		
		Musiamo wa Nelson Mandela - Mthatha							
	1	Kaho le ntlafatso ya moralo wa motheo Musiamo wa Robben Island - Cape Town					6 452		
		Kaho le ntlafatso ya moralo wa motheo					9 678		
		 Ejensi ya Disebediswa tsa Setho ya Naha: Kaho le ntlafatso ya 							
		moralo wa motheo – Motheo wa Afrika Borwa bakeng la Dipapadi tse se nang					12 240		
		Morrieo wa Afrika Borwa bakeng la Dipapadi ise se nang Dithethefatsi: Ditshebetso					29 781		
		 Laeborari ya Difofu ya Afrika Borwa: Kaho le ntlafatso ya 							
		moralo wa motheo Thiethe ve Miruse ve Afrika Benve: Kehe la ptlefetee ve					10 915		
		 Thietha ya Mmuso ya Afrika Borwa: Kaho le ntlafatso ya moralo wa motheo 					15 945		
		 Musiamo wa uMsunduzi - Pietermaritzburg 					10 0-10		
		Kaho le ntlafatso ya moralo wa motheo					3 513		
		 Ntlafatso ya Ditsi tsa Setjhaba tsa Bonono: Kaho le ntlafatso ya moralo wa motheo 					7 608		
		Musiamo wa Ntwa wa Rephaboliki ya Maburu - Bloemfontein					7 000		
		 Kaho le ntlafatso ya moralo wa motheo 					2 514		
		Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba					0.5		
		 Ejensi ya Lefatshe ya Anti-doping: Ditefello tsa ho ngodisa Mokgatlo wa Mabatowa VI a Setereke sa Anti-doping: 					85		
		Ditefello tsa ho ngodisa					65		
	1		I	I			i l		

^{*} E abuwe ka ho lkgetha le ka ho Totobala

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		CHEDULE						
			0	D				
			Curre	ent Payments	Interest	Transfers	Payments	Payments
			Compensation	Goods and	and Rent	and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
l								
39	Trade, Industry and Competition Purpose: Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy characterised by accelerated economic growth, employment creation and	10 922 547	1 066 140	679 203		9 161 515	15 689	
	greater equity.							
	A A destruction of the second	040.000	200 550	F00 400			0.040	
	Administration Provide strategic leadership, management and support services to the department.	840 332	300 556	530 160			9 616	
	2 Trade	244 170	82 837	7 452		152 987	894	
	Build an equitable global trading system that facilitates development by strengthening trade and investment links with key economies and fostering African development, including regional and continental integration and development cooperation, in line with the African Union Agenda 2063. Of which Departmental agencies and accounts	244 170	02 001	7 402		102 001	004	
	Council for Geoscience: Equipment International Trade Administration Commission: Operations					1 451 121 427		
	Foreign governments and international organisations International Organisations: Membership fees Organisation for the Prohibition of Chemical Weapons					4 349		
	United Nations: Treaty on the Prohibition of Nuclear Weapons World Trade Organisation Public corporations					2 100 18 081		
	Protechnik Laboratories Operations					3 855		
	– Capital					1 724		
	3 Investment and Spatial Industrial Development Support foreign direct investment flows and promote domestic investment by providing a one-stop shop for investment promotion, investor facilitation and aftercare support for investors, and increase participation in industrialisation. Of which Departmental agencies and accounts — National Productivity Institute: Promote productivity in	168 622	76 537	11 365		80 161	559	
	South African companies Public corporations					10 662		
	Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence					2 125		
	 Industrial Development Corporation of South Africa Limited: Regional industrial development Various Institutions 					21 000		
	Industrial Development Zones – Other One-stop shop initiative for investment facilitation					30 000 16 374		
	4 Sectors	1 722 408	116 798	10 811		1 593 673	1 126	
	Design and implement policies, strategies and programmes to strengthen the ability of manufacturing and other sectors of the economy to create decent jobs and increase value addition and competitiveness in both domestic and export markets. Of which Departmental agencies and accounts							
	National Metrology Institute of South Africa Operations Capital					124 041 45 650		
	 National Regulator for Compulsory Specifications: Operations South African National Accreditation System: Operations Foreign governments and international organisations 					154 012 34 153		
	International Organisations: Membership fees Treaty Organisations for Metrology United Nations Industrial Development Organisation Non-profit institutions					2 241 8 438		
	 Automotive Supply Chain Competitiveness Initiative: Competitiveness in South Africa's automotive value chain Centurion Aerospace Village: Operations 					2 023 13 771		
	Intsimbi Future Production Technologies Initiatives: Rehabilitation and growth of the tool, die and mould manufacturing industry Proudly South African Campaign: Operations Trade and Industrial Policy Strategies: Policy development					68 291 46 656 32 669		

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	51.00							
			Dite	efello tsa jwale		Photico	Ditefello	Ditefello
					Tswala	. Phetiso le	bakeng la	bakeng la
\/autu		Karolo e ka	Moputso wa Basebetsi	Thepa le Ditshebeletso			Thepa e ka	Thepa ya
Voutu		Sehloohong R'000	R'000	R'000	R'000	Tjhelete R'000	Sehlohong R'000	Tjhelete R'000
	<i>Tsa malapa</i> – Dibasari bakeng la bao eseng basebetsi: Lenaneo la basari ya							
	dipapadi la Matona					5 800		
	Metheo e sa etseng phahello							
	Ntlafatso ya Ditsi tsa Setjhaba tsa Bonono: Kaho le ntlafatso ya							
	moralo wa motheo – Mokgatlo wa Dipapadi wa Afrika Borwa le Komiti ya Diolimpiki:					7 910		
	Tshehetso bakeng la ba atleletiki					12 055		
	 loveLife: tlhokomediso ya HIV le AIDS ka mananeo a dipapadi 					40 030		
	Letlole la Dipapadi: Diprojeke tsa ntshetsopele ya dipapadi					25 807		
	 Difedereishene tsa Dipapadi tse Fapaneng: Ditshebetso 					117 568		
	3 Phahamiso le Ntshetsopele ya Bonono le Botjhaba	1 791 184	91 285	160 986		1 538 913		
	Ho phahamisa le ho theha bonono, botjhaba le dipuo, le ho kenya							
	tshebetsong lewa la naha la kopano ya setjhaba.							
	E leng Diejensi le diakhaonto tsa lefapha							
	- Artscape: Ditshebetso					67 738		
	 Tshusumetso ya Diindasteri tsa Boqapi: Katoloso ya indasteri 							
	ya boqapi – Mandela <i>Bay Theatre Complex</i> : Ditshebetso					438 900		
	Mandela Bay Theatre Complex: Ditshebetso Motheo wa Market Theatre: Ditshebetso					23 000 52 763		
	Lekgotla la Naha la Bonono: Ditshebetso					131 886		
	 Motheo wa Naha wa Filimi le Video: Ditshebetso 					156 821		
	Lekgotla la Setho la Naha: Katoloso ya indasteri ya boqapi Musiama wa Naha wa Banka ya Banga: Katolosa ya indasteri					3 095		
	 – Musiamo wa Naha wa Banka ya Bonono: Katoloso ya indasteri ya boqapi 					884		
	Ejensi ya Ntshetsopele ya Batjha ya Naha: Projeke ya batjha					55.		
	ba ratang naha ya bona					10 466		
	Lekgotla la Dipuo la Afrika Borwa: Ditshebetso Mathea un Borona un Espiritate Ditshebetso					122 936		
	 – Motheo wa Bonono wa Freistata: Ditshebetso – Metheo ya Bonono: Ikonomi ya Kgauta ya Mzansi: 					50 216		
	Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono							
	 Mekgatlo e thusang ka ntshetsopele ya dikgwebo tse ntjha 							
	bakeng la mohwebi le ntshetsopele ya tsa lehae					10 500		
	 Khamphane ya <i>Playhouse:</i> Ditshebetso Thietha ya Mmuso ya Afrika Borwa: Ditshebetso 					55 405 73 154		
	Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi:					70.01		
	Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono							
	 Banka ya disebediswa tsa bonono Dibetli/Bataki /Bonono dikolong 					10 305		
	Ntshetsopele ya bonono ba setjhaba					3 202 15 932		
	Diketsahalo tsa botjhaba					16 000		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba							
	 Lebatowa la 5 la Lekgotla la Dipapadi la Kopano ya Afrika: Ditefello tsa ho ngodisa 					410		
	Motheo wa Commonwealth: Tsamaiso ya matlole a setjhaba					410		
	bakeng la diprojeke tsa botjhaba					2 800		
	Mekgatlo ya Dinaha tse kopaneng ya Thuto, Saense le Botjhaba: Mekgatlo ya Dinaha tse kopaneng ya Thuto, Saense le Botjhaba:					450		
	Letlole la Matjhabatjhaba bakeng la Phapano ya Botjhaba Metheo ya thuto e phahameng					150		
	Metheo e fapaneng: Tsamaiso ya matlole a setjhaba							
	Diprojeke tsa thekenoloji ya dipuo tsa batho					7 403		
1	Tsa malapa							
	 Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono 							
	Ntshetsopele le phahamiso ya mmaraka wa lehae					5 075		
	 Metheo e fapaneng: Tsamaiso ya matlole a setjhaba 							
1	Diprojeke tsa Ntshetsopele ya Puo Mathon o fononong: Ikonomi ya Kacuta ya Mannai:					6 608		
	 Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setihaba bakeng la diprojeke tsa bonono 							
	Bonono ba setjhaba					1 115		
	Kgwebo Bohahlaoding					2 851		
	Metheo e sa etseng phahello							
	 Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono 							
	 Ntshetsopele le phahamiso ya mmaraka wa lehae 					45 477		
1	 Ntshetsopele ya Bonono ba Batjha: Tsamaiso ya matlole a 							
	setjhaba bakeng la bonono le diprojeke tsa ntshetsopele ya batjha – Ntshetsopele ya Bonono ba Setjhaba: Tsamaiso ya matlole a					4 636		
	setjhaba bakeng la bonono le diprojeke tsa ntshetsopele ya batjha					8 696		
	Kgwebo le Bonono Afrika Borwa							
	- Ditshebetso					10 603		
	 Katoloso ya indasteri ya boqapi Mokgatlo wa Ntlafatso ya Boitshwaro: Tsamaiso ya matlole a 					884		
	setjhaba bakeng la diprojeke tsa bonono le ntshetsopele ya batjha					4 461		

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			Curre	ent Payments				
			0	0	Interest	Transfers	Payments	Paymen
		Main Division	Compensation of Employees	Goods and Services	and Rent on Land	and Subsidies	for Capital Assets	for Financi Asse
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	Public corporations							
	 Council for Scientific and Industrial Research 							
	Aerospace industry National Classes Bradustics Centre					40 594 65 201		
	 National Cleaner Production Centre National Foundry Technology Network 					12 412		
	Industrial Development Corporation of South Africa Limited:							
	Sector Programmes					564 050		
	 South African Bureau of Standards: Operations 					379 471		
5 Regulation	n	359 604	58 806	13 415		287 209	174	
so	evelop and implement coherent, predictable and transparent regulatory plutions that facilitate easy access to redress and efficient regulation for conomic citizens.							
	Of which							
	Departmental agencies and accounts - Companies Tribunal: Operations					28 202		
	National Credit Regulator: Operations					84 060		
	 National Consumer Commission: Operations 					73 566		
	National Consumer Tribunal: Operations National Complian Record of SA					55 295		
	National Gambling Board of SA Foreign governments and international organisations					36 836		
	International Organisations: Membership fees							
	 World Intellectual Property Organisation 					6 450		
	 International Financial Reporting Standards Foundation 					2 800		
6 Incentives		5 391 367	136 213	20 891		5 234 263		
	timulate and facilitate the development of sustainable and competitive							
	nterprises, through the efficient provision of effective and accessible							
in	centive measures, that support national priorities. Of which							
	Households							
	- Employee Social Benefits: Leave gratuities					1 007		
	Private enterprises							
	 Various Institutions Critical Infrastructure Programme 					118 862		
	Export Market and Investment Assistance					209 168		
	Manufacturing Development Incentives					2 549 836		
	 Services Sector Development Incentives 					739 044		
	 Support Programme for Industrial Innovation: Incentive to support black business 					74 945		
	Public corporations					74 945		
1	- Various Institutions							
	Critical Infrastructure Programme: Industrial Parks					141 401		
	- Special Economic Zones					1 400 000		
7 Export		407 562	185 926	47 417		172 783	1 436	
	crease export capacity and support direct investment flows through targeted							
st	rategies and an effectively managed network of foreign trade offices. Of which							
	Public corporations							
	Export Credit Insurance Corporation of South Africa: Interest							
	make-up scheme					172 783		
3 Transform	nation and Competition	1 728 120	65 715	21 140		1 640 439	826	
	evelop and roll out policy interventions that promote transformation and	. 720 120	35715	21 140		. 5 10 103	020	
CC	ompetition through effective economic planning, aligned investment and							
de	evelopment policy tools.							
	Of which Public corporations							
	Departmental agencies and accounts							
	 Competition Commission: Operations 					453 195		
	Competition Tribunal: Operations Industrial Provides and Operations (Court Africa Limited)					42 703		
	 Industrial Development Corporation of South Africa Limited Downstream Steel Industry Competitiveness Fund 					39 939		
	Social Employment Fund					787 941		
	- Tirisano Construction Fund Trust					53 750		
	Small Enterprise Finance Agency: Operations					261 204		
	Non-profit institutions Rlack Rusiness Council: Study on the development of the							
	 Black Business Council: Study on the development of the 					1 707		
	Black Industrialist Programme					,		
	Black Industrialist Programme							
9 Research	,	60 362	42 752	16 552			1 058	
U	Black Industrialist Programme Indertake economic research, contribute to the development of trade and dustrial policies, and guide policy, legislative and strategy processes to	60 362	42 752	16 552			1 058	

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	SHE	JULE						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
				-	Tswala	le		bakeng la
Voutu		Karolo e ka			le Rente	Dithuso tsa		Thepa ya
Voutu		Sehloohong R'000		Ditshebeletso R'000	R'000	Tjhelete R'000	Sehlohong R'000	Tjhelete R'000
		1000	1000	1000	1000	1000	1000	17 000
	 Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi: 							
	Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono							
	 Dibetli.Bataki tse dikolong 					15 069		
	 Ntshetsopele ya bonono ba setjhaba 					12 454		
	 Diketsahalo tsa botjhaba 					44 519		
	 Akhademi ya Naha ya Bokgoni ba Diindasteri tsa Botjhaba 					25 500		
	 Bonono ba setjhaba 					1 660		
	 Kgwebo Bohahlaoding 					3 634		
	Dikgwebokgolo tsa poraevete							
	 Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a 							
	setjhaba bakeng la diprojeke tsa bonono							
	Ntshetsopele le phahamiso ya mmaraka wa lehae					13 494		
	 Saigen: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa puo 					979		
	Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi:							
	Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono					4.000		
	Dibetii/Bataki tse dikolong Diketechele tee hetibehe					4 008		
	 Diketsahalo tsa botjhaba Akhademi ya Naha ya Bokgoni ba Diindasteri tsa Botjhaba 					38 971 18 100		
	Akriademi ya Nana ya Bokgoni da Diindasten tsa Botjinada Bonono ba setjhaba					18 100 1 512		
	Kgwebo Bohahlaoding					10 870		
	Dikoporasi tsa setjhaba					10 670		
	Lekgotla la Saense le Dipatlisiso tsa Indasteri: Tsamaiso ya							
	mattole a setjhaba bakeng la diprojeke tsa puo					3 771		
	4 Phahamiso ya Setho le Tihokomelo	2 662 922	74 326	39 825		2 548 771		
	Ho hlokomela le ho phahamisa setho sa Afrika Borwa, ho kenyeletswa le							
	diakhaeve tsa setho. Ho beha leihlo le ho fetisetsa matlole dilaeboraring.							
	E leng							
	Kabo e nang le dipehelo ho diprovense							
	 Krante ya Ditshebeletso tsa Laeborari ya Setjhaba 							
	* - Tsa jwale					1 331 097		
	* - Khaphithale					239 703		
	Diejensi le diakhaonto tsa lefapha							
	Musiamo wa Dingolwa wa Amazwi wa Afrika Borwa - Makhanda Ditakakata da a					40.404		
	- Ditshebetso					16 164		
	– Musiamo wa Puo ya Afrikaans - Paarl– Ditshebetso					12 100		
	Musiamo wa Ditsong wa Afrika Borwa - Pretoria					12 199		
	- Ditshebetso					109 976		
	- Freedom Park - Pretoria					100 070		
	- Ditshebetso					105 341		
	 Dimusiamo tsa Iziko Afrika Borwa - Cape Town 							
	 Ditshebetso 					103 383		
	 Musiamo wa KwaZulu-Natal - Pietermaritzburg 							
	 Ditshebetso 					41 407		
	 Musiamo wa Luthuli - Stanger 							
	Ditshebetso					17 689		
	Lekgotla la Setho la Naha: Ditshebetso					74 021		
	 Laeborari ya Naha ya Afrika Borwa Ditshebetso 					147.050		
	Ditsnebetso Dilaeborari tsa setihaba					117 953 20 709		
	Musiamo wa Naha - Bloemfontein					20 / 09		
	Ditshebetso					63 331		
1	Musiamo wa Nelson Mandela - Mthatha							
	- Ditshebetso					33 194		
1	 Musiamo wa Robben Island - Cape Town 							
	 Ditshebetso 					92 458		
	 Ejensi ya Disebediswa tsa Setho ya Naha: Ditshebetso 					62 207		
	Laeborari ya Difofu ya Afrika Borwa: Ditshebetso					25 800		
	Musiamo wa uMsunduzi - Pietermaritzburg							
	Ditshebetso Musicana wa Nitus wa Banhahaliki ya Mahuru. Blacanfantain					24 100		
	Musiamo wa Ntwa wa Rephaboliki ya Maburu - Bloemfontein Ditchehetso					47.007		
	 Ditshebetso Galari ya Bonono ya William Humphreys - Kimberley 					17 687		
	Galari ya boriono ya William numphreys - Kimberiey Ditshebetso					12 454		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba					12 -334		
	Letlole la Botjhaba ba Lefatshe la Afrika: Ditshebetso					2 229		
1	Motheo wa Matjhabatjhaba bakeng la Thuto ya Tihokomelo le							
1	Tsosoloso ya Thepa ya Botjhaba: Ditefello tsa botho					190		
1	Tsa malapa							
1	 Diprojeke tsa Setho: Tsamaiso ya matlole a setjhaba 							
1	bakeng la diprojeke tsa setho					5 030		
	Metheo e sa etseng phahello							
	Tsa bofofu Afrika Borwa: Ditshebetso					9 855		
	Pokello ya Bonono ya Engelenburg House - Pretoria Ditabalata							
	 Ditshebetso 					419		
			I			I	I I	

^{*} E abuwe ka ho lkgetha le ka ho Totobala

SCHEDULE

	S	CHEDULE						
			Curre	ent Payments				
					Interest	Transfers	Payments	Payments
Vote		Main Division	Compensation	Goods and Services	and Rent on Land	and Subsidies	for Capital Assets	for Financial Assets
VOLE		Main Division R'000	of Employees R'000	R'000	R'000	R'000	R'000	R'000
		11,000	1,000	11000	11000	11,000	11,000	11,000
40	Transport	79 552 447	547 528	1 116 540		77 882 335	6 044	
	Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport							
	system through planning, developing, coordinating, promoting and							
	implementing transport policies, regulations and strategies.							
	1 Administration	516 419	252 038	246 321		14 653	3 407	
	Provide strategic leadership, management and support services to the	310419	232 030	240 32 1		14 055	3 407	
	department.							
	Of which							
	Departmental agencies and accounts							
	 Transport Education and Training Authority: Operations Households 					1 582		
	Bursaries for Non-employees: Transport-related studies					12 815		
	Employee Social Benefits: Leave gratuities					256		
	2 Integrated Transport Planning	89 417	56 851	32 311			255	
	Integrate and harmonise macro-transport sector policies, strategies and							
	legislation. Coordinate and develop sector-related policies, research activities,							
	and regional and intersphere relations. Facilitate sector transformation and							
	provide sector economic modelling and analysis.							
	3 Rail Transport	20 592 941	28 606	36 281		20 527 913	141	
	Facilitate and coordinate the development of sustainable rail transport							
	policies, rail economic and safety regulation, and infrastructure development							
	strategies that reduce system costs and improve customer service. Oversee							
	rail public entities and the implementation of integrated rail services. Of which							
	Departmental agencies and accounts							
	Railway Safety Regulator: Operations					76 086		
	Public corporations							
	 Passenger Rail Agency of South Africa 							
	Rail maintenance operations and inventories					958 192		
	Other capital programmes Rolling Stock Fleet Renewal Programme					2 387 882 6 908 676		
	Signalling - Signalling					1 789 704		
	- Metrorail					1705704		
	- Operations					5 293 468		
	 Refurbishment of coaches 					1 659 427		
	Mainline Passenger Services							
	- Operations					1 263 858		
	 Refurbishment of coaches 					190 620		
	4 Road Transport	42 611 090	71 559	59 333		42 479 278	920	
	Develop and manage an integrated road infrastructure network, regulate road							
	transport and ensure safer roads. Oversee road public entities.							
	Of which							
	Conditional allocation to local government * - Rural Roads Asset Management Systems Grant					115 461		
	Conditional allocations to provinces					110401		
	Provincial Roads Maintenance Grant							
	* - Disaster Relief Component					600 531		
	* - Refurbishment Component					2 930 845		
	* — Roads Maintenance Component					11 315 710		
	* – Welisizwe Rural Bridges Programme Departmental agencies and accounts					1 020 000		
	Road Traffic Infringement Agency							
	- Operations					9 468		
	Administrative adjudication of road traffic offences rollout					143 529		
	 Road Traffic Management Corporation: Operations 					220 104		
	South African National Roads Agency					7 40		
	- Operations * - Gautang Fraeway Improvement Project					7 494 490		
	* - Gauteng Freeway Improvement Project - Moloto Road Upgrade					692 915 923 794		
	Non-toll Network: Capital					15 760 974		
	* - N2 Wild Coast Road Project					1 241 457		
	Single ticketing for public transport					10 000		
	E Obil Antalian	64445	40.000	450.015		444.00	505	
	5 Civil Aviation	314 491	46 820	156 012		111 094	565	
	Facilitate the development of an economically viable air transport industry that is safe, secure, efficient, environmentally friendly and compliant with							
	international standards through regulation and investigations. Oversee							
	aviation entities.							
	Of which							
	Departmental agencies and accounts					05 004		
	SA Civil Aviation Authority: Operations					85 801		
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No 08 wa 2023

Molao wa Kabo, 2023

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	- Office - O	JULE						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
		Karolo e ka	Moputso wa	Thepa le	Tswala le Rente	le Dithuso tsa	bakeng la Thepa e ka	bakeng la Thepa ya
Voutu		Sehloohong R'000		Ditshebeletso R'000		Tjhelete R'000	Sehlohong R'000	Tjhelete R'000
		1000	1,000	1000	10000	1,000	1,000	17,000
	 Mokgatlo wa Laeborari le Tlhahisoleseding wa Afrika Borwa: Kamohelo ya Seboka sa Laeborari le Tlhahisoleseding sa Lefatshe 					5 371		
	 Lekgotla la Difofu la Afrika Borwa: Kamohelo ya seboka se etsahalang ha nngwe dilemong tse nne 					1 804		
	Dikgwebokgolo tsa poraevete					1 604		
	 Rashid Lombard Inc (Pty) Ltd: Projeke ya ho etsa di dijithale bakeng sa diakhaeve tsa Rashid Lombard 					3 000		
38	Bohahlaodi	2 524 244	374 463	564 512		1 581 786	3 483	
	Maikemisetso: Ho phahamisa le ho tshehetsa kgolo le ntshetsopele e lekanang, lekala la bohahlaodi le nang le tlhodisano le le tsitsitseng, ho ntlafatsa seabo sa teng							
	ho tsetlang pele tsa naha. 1 Tsamaiso	324 891	169 145	152 743		194	2 809	
	Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.	324 691	109 143	152 743		194	2 609	
	E leng Diejensi le diakhaonto tsa lefapha							
	 Bolaodi ba Thuto le Thupello ya Lekala la Botjhaba, Bonono Bohahlaodi, Kamohelo le Dipapadi: Ditshebetso 					104		
	Borianiaoui, Kamoneio le Dipapaui. Ditsilebetso					194		
	Dipatlisiso tsa Bohahlaodi, Pholisi le Dikamano tsa Matjhabatjhaba Ho ntlafatsa tikoloho ya lewa la pholisi, ho lekola tshebetso ya lekala la	1 435 238	60 779	22 768		1 351 036	655	
	bohahlaodi le ho kgontsha dikamano tsa bankakarolo. E leng							
	Diejensi le diakhaonto tsa lefapha							
	Bohahlaodi Afrika Borwa: Ditshebetso Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba					1 344 672		
	 Mokgatlo wa Bohahlaodi wa Dinaha tse Kopaneng wa Lefatshe: 							
	Ditefello tsa bo leloko Tsa malapa					2 582		
	 Dibasari bakeng la bao eseng basebetsi: Matlafatso ya moralo wa tshebetso wa dipatlisiso tsa bohahlaodi ba naha 					3 782		
	'					0.702		
	3 Ntshetsopele ya Sebaka Ho nolofatsa le ho hokanya ntshetsopele ya dibaka tsa bohahlaodi.	401 105	61 138	339 948			19	
	4 Ditshebeletso tsa Tshehetso ya Lekala la Bohahlaodi	363 010	83 401	49 053		230 556		
	Ho ntlafatsa phetoho, ho eketsa maemo a bokgoni le ho tshehetsa ntshetsopele ya lekala ho netefatsa hore Afrika Borwa ke sebaka sa							
	bohahlaodi se nang le tihodisano .							
	E leng Diejensi le diakhaonto tsa lefapha							
	 Pontsho ya Mefuta ya Mesebetsi ho Bohahlaodi ya Naha: 							
	Ditshebetso Metheo e sa etseng phahello					4 425		
	 Mokgatlo o entsweng Federeishene wa Boamohedi wa Afrika Borwa: Ditefello tsa botho 					439		
	Dikgwebokgolo tsa poraevete							
	Lenaneo la Moputso la Bohahlodi: Menyetla ya mosebetsi					225 692		
39	Kgwebisano, Indasteri le Tihodisano	10 922 547	1 066 140	679 203		9 161 515	15 689	
	Maikemisetso: Ho etella pele ntshetsopele ya ikonomi le ho thehwa ha pholisi le maano. Ho							
	nolofatsa phumaneho ya mosebetsi o tsitsitseng wa ikonomi le mosebetsi bakeng la maAfrika Borwa ohle ka kutlwisiso ya ikonomi, tsebo ya menyetla							
	le bokgoni ba ikonomi, le tebello ya diketsahalo tse tlang tsa ikonomi. Ho potlakisa phetoho le ntshetsopele ya ikonomi, le ho nehelana ka tikoloho e							
	nang le ponelopele, tlhodisano, tekano le e nehelanang ka boikarabelo ho							
	setjhaba bakeng la botsetedi, kgwebokgolo le kgwebisano bakeng la ikonomi ya baahi. Ho ba le seabo phihlellong ya pono ya mmuso ya phetoho le							
	moralo wa ikonomi, e etswang ke kgolo e tswetseng pele ya ikonomi, theho ya mosebetsi le tekano e kgolo.							
	4 Teameire	040.000	200 550	E20 400			0.040	
	1 Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.	840 332	300 556	530 160			9 616	
	2 Kgwebisano	244 170	82 837	7 452		152 987	894	
	Ho aha mokgwa o lekanang wa kgwebisano wa lefatshe o nolofatsang		32 007	02		.32 007	001	
	ntshetsopele ka ho tiisa kgwebisano le dikamano tsa kgwebisano le ikonomi tse bohlokwa le ho kgothaletsa ntshetsopele ya Afrika, ho kenyeletswa							
	kopano ya setereke le kontinente le ntshetsopele ya tshebedisano e ipapisitseng le Lenaneo la Kopano ya Afrika la 2063.							
	P. P							

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SCHEDULE

	ა	CHEDULE						
			Curre	ent Payments				
					Interest	Transfers	Payments	Payments
		Mala Distator	Compensation	Goods and	and Rent	and	for Capital	for Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
		1,000	1000	1000	1,000	1000	1000	1000
	Foreign governments and international organisations							
	International Organisations: Membership fees							
	African Civil Aviation Commission					6 707		
	 International Civil Aviation Organisation 					5 795		
	 Cospas-Sarsat Programme 					682		
	 Southern African Development Community Aviation Safety 							
	Organisation					7 232		
	Non-profit institutions							
	K9 Search and Rescue Association of South Africa: Donations					117		
	Mountain Club of South Africa: Donations National Sea Rescue Institute: Donations					117		
	Off Road Rescue Unit: Donations					4 331 117		
	South African Radio League: Donations					117		
	- South Amean Nadio League. Donations					117		
	6 Maritime Transport	379 153	26 333	307 296		45 083	441	
	Promote a safe, reliable and economically viable maritime transport sector	0.0.00	20 000	00. 200		10 000		
	through the development and implementation of policies and strategies.							
	Oversee maritime public entities.							
	Of which							
	Departmental agencies and accounts							
	 Ports Regulator of South Africa: Operations 					42 564		
	Foreign governments and international organisations							
	International Organisations: Membership fees					0.000		
	International Maritime Organisation Indian Ocean Memorandum of Understanding					2 063		
	- indian Ocean Memorandum of Onderstanding					456		
	7 Public Transport	15 048 936	65 321	278 986		14 704 314	315	
	Provide and regulate safe, secure, reliable, cost-effective and sustainable	10 040 000	00 021	270 000		14 704 014	010	
	public transport services in South Africa through legislation, policies and							
	strategies.							
	Of which							
	Conditional allocation to local government							
	* - Public Transport Network Grant					6 794 045		
	Conditional allocation to provinces							
	* - Public Transport Operations Grant					7 402 934		
	Non-profit institutions							
	South African National Taxi Council: Donations					28 668		
	Households - Taxi Recapitalisation Programme: Payment to taxi owners for							
	scrapping their old taxis					478 667		
41	Water and Sanitation	22 257 306	1 790 160	1 755 157		14 061 490	4 650 499	
	Purpose: Ensure the availability of water resources to facilitate equitable and							
	sustainable socioeconomic development, and ensure universal access to							
	water and sanitation services.							
	1 Administration	2 047 590	843 662	1 037 519		36 286	130 123	
	Provide strategic leadership, management and support services to the	2 047 330	043 002	1 037 319		30 200	130 123	
	department. Develop and promote international relations on water resources							
	with neighbouring countries.							
	Of which							
	Departmental agencies and accounts							
	 Energy and Water Sector Education and Training Authority: 							
	Operations					3 429		
	Foreign governments and international organisations							
	African Ministers' Council on Water: Membership fees					200		
	Limpopo Watercourse Commission: Operations					1 070		
	Orange-Senqu River Commission: Operations Households					1 550		
	Households - Bursaries for Non-employees: Water and forestry learning							
	academy studies					27 040		
	Employee Social Benefits: Leave gratuities					2 356		
	Municipal bank accounts					2 550		
	 Vehicle Licences: Licence fees paid to municipalities 					94		
	Non-profit institutions							
	 Strategic Water Partners Network: Membership fees 					547		
	2 Water Resources Management	4 625 521	567 634	334 360		3 629 631	93 896	
	Ensure that South Africa's water resources are protected, used, developed,							
	conserved, managed, controlled and planned in an integrated and							
	sustainable manner.							
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			Dite	efello tsa jwale		Dhotica	Ditofolio	Ditefello
			Ditt	wa jwaic	Tswala	Phetiso le	Ditefello bakeng la	bakeng la
		Karolo e ka		Thepa le		Dithuso tsa	Thepa e ka	Thepa ya
Voutu		Sehloohong R'000	Basebetsi R'000	Ditshebeletso R'000	ho Mobu R'000	Tjhelete R'000	Sehlohong R'000	Tjhelete R'000
	E leng Diejensi le diakhaonto tsa lefapha							
	Lekgotla la saense ya lefatshe: Disebediswa					1 451		
	Khomishene ya Tsamaiso ya Kgwebisano ya Matjhabatjhaba: Nichabatasa					404 407		
	Ditshebetso Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba					121 427		
	 Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko 							
	 Mokgatlo wa Thibelo ya Dibetsa tsa Khemikhale Dinaha tse Kopaneng: Tumellano ya Thibelo ya Dibetsa 					4 349		
	tsa Nuclear					2 100		
	 Mokgatlo wa Lefatshe wa Kgwebisano Dikoporasi tsa setjhaba 					18 081		
	Dilaborathori tsa Protechnik							
	- Ditshebetso					3 855		
	Khaphithale Botsetedi le Ntshetsopele ya Indasteri ya Sebaka	168 622	76 537	11 365		1 724 80 161	559	
	Tshehetso ya botsetedi botswang ka ntle le ho phahamisa botsetedi ba lehae	100 022	10001	11 000		00 101	000	
	ka ho nehelana ka tsohle bakeng la phahamiso ya botsetedi, tsamaiso ya batsetedi le tshehetso ya tihokomelo bakeng la batsetedi, le ho eketsa ho ba							
	le seabo ho tsa indasteri.							
	E leng							
	Diejensi le diakhaonto tsa lefapha – Motheo wa Tshebetso wa Naha: Ho phahamisa tshebetso ka hara							
	dikgwebo tsa Afrika Borwa					10 662		
	Dikoporasi tsa setjhaba							
	 Lekgotla la Saense le Dipatlisiso tsa Indasteri: Motheo wa bokgabane wa tlhale le ketso ya diaparo 					2 125		
	 Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa Ntshetsopele 							
	ya indasteri ya setereke – Metheo e fapaneng					21 000		
	Mabatowa a Ntshetsopele ya Indasteri - Tse ding					30 000		
	 Boiteko bakeng la lebenkele la bonngwe la tsamaiso ya botsetedi 					16 374		
	4 Makala	1 722 408	116 798	10 811		1 593 673	1 126	
	Moralo le ho kenngwa tshebetsong ha dipholisi, mawa le mananeo a ho tiisa						0	
	bokgoni ba tlhahiso le makala a mang a ikonomi, ho theha mesebetsi e nang							
	le serithi le ho phahamisa keketseho ya boleng le tihodisano ka hare ho dimmaraka tsa lehae le ho tse romelwang kantle.							
	E leng							
	Diejensi le diakhaonto tsa lefapha – Motheo wa Naha wa Metrology Afrika Borwa							
	- Ditshebetso					124 041		
	Khaphithale Bolaodi ba Naha ba Ditlhoko tse tlamang tse Itseng: Ditshebetso					45 650 154 012		
	Mokgwa wa Tumello wa Naha wa Afrika Borwa: Ditshebetso					34 153		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba							
	 Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko Mekgatlo ya Tumellano ya Metrology 					2 241		
	 Mokgatlo wa Dinaha tse Kopaneng wa Ntshetsopele ya Indasteri 					8 438		
	Metheo e sa etseng phahello - Boiteko ba Tihodisano Phumanehong ya Dipalangwang: Tihodisano							
	ho boleng ba phumaneho ya dipalangwang Afrika Borwa					2 023		
	Motsana wa Centurion wa Kaho ya Difofane: Ditshebetso Delitaka ba Istainshi ba Tibabia ya Ditshekanalaji Tag Tigani.					13 771		
	 Boiteko ba Intsimbi ba Tihahiso ya Dithekenoloji Tse Tlang: Ntlafatso le kgolo ya disebediswa, ho shwa le ho boptiwa ha 							
	indasteri ya dihlahiswa					68 291		
	 Letsholo la ho ba Motlotlo ka Afrika Borwa: Ditshebetso Mawa a Pholisi a Kgwebisano le Indasteri: Ntshetsopele ya Pholisi 					46 656 32 669		
	Dikoporasi tsa setjhaba					32 009		
	Lekgotla la Saense le Dipatlisiso tsa Indasteri Indasteri ya Kaha ya Difefena					40 501		
	 Indasteri ya Kaho ya Difofane Motheo wa Naha wa Tlhahiso ya Tlhwekiso 					40 594 65 201		
	 Marangrang a Thekenoloji ya Qhibidiso ya Tshepe a Naha 					12 412		
	 Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa: Mananeo a Makala 					564 050		
	Mokgatlo wa Maemo wa Afrika Borwa: Ditshebetso					379 471		
	E Malaa	050.001	50.000	40 445		207.000	47.	
	5 Molao Ho theha le ho kenya tshebetsong ditharollo tsa taolo tse kopaneng, tse nang	359 604	58 806	13 415		287 209	174	
	le ponelopele le tse bonaletsang, tse nolofatsang phumaneho ya ho lokisa le							
	taolo e lekaneng bakeng la ikonomi ya baahi. E leng							
	Diejensi le diakhaonto tsa lefapha							
	Lekgotla la dikgwebo: Ditshebetso Relandi ha Makitlana ha Naha; Ditshebetsa					28 202		
	 Bolaodi ba Mokitlane ba Naha: Ditshebetso Khomishene ya Mosebedisi ya Naha: Ditshebetso 					84 060 73 566		
	 Lekgotla la Mosebedisi la Naha: Ditshebetso 					55 295		
	 Lekgotla la ho Betjha la Afrika Borwa: Ditshebetso 					36 836		
		l	1					

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SCHEDULE

	3	CHEDULE						
			Curr	ent Payments				
				,	Interest	Transfers	Payments	Payments
			Compensation	Goods and	and Rent	and	for Capital	for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Of which							
	Departmental agencies and accounts							
	 Water Trading Entity 							
	 Operations and maintenance 					286 385		
	 Acid mine drainage and other capital projects 					2 379 276		
	 Olifants-Doorn River Water Resource Project: Raising of 							
	Clanwilliam Dam wall					707 000		
	Foreign governments and international organisations							
	 Komati Basin Water Authority: Loan repayment to the 							
	Development Bank of Southern Africa					254 165		
	Households							
	Employee Social Benefits: Leave gratuities					2 213		
	Municipal bank accounts					500		
	 Vehicle Licences: Licence fees paid to municipalities 					592		
	3 Water Services Management	15 584 195	378 864	383 278		10 395 573	4 426 480	
	Develop, rehabilitate and refurbish water services infrastructure to meet the							
	socioeconomic and environmental needs of South Africa.							
	Of which							
	Allocations-in-kind to local government							
	* - Regional Bulk Infrastructure Grant						3 607 327	
	* - Water Services Infrastructure Grant						805 332	
	Conditional allocations to local government							
	* - Regional Bulk Infrastructure Grant					3 495 742		
	* - Water Services Infrastructure Grant					3 864 137		
	Households							
	Employee Social Benefits: Leave gratuities					1 629		
	Non-profit institutions					40		
	South African Youth Water Prize Various Institutions: 2020 Vision for Water Education Programme					19 1 086		
	Various institutions, 2020 vision for water Education Programme Public corporations					1 086		
	Water Boards: Regional bulk infrastructure							
	Valer Boards. Regional blik infrastructure Lepelle Water Board: Upgrade of Olifants and Ebenezer Water							
1	Supply Schemes					633 000		
1	* - Magalies Water Board: Pilansberg Bulk Water Supply Scheme					333 300		
1	and other regional bulk projects					1 414 101		
1	Sedibeng Water Board: Sedibeng Bulk Regional Sewerage							
1	Scheme					147 136		
1	* - Umgeni Water Board: Lower uMkhomazi Bulk Water Supply					838 723		
	Project and other regional bulk projects							
<u> </u>							45.054.000	
	TOTAL	1 077 437 771	178 781 881	82 388 900	∠33 485	793 318 501	17 374 398	1 917 120

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Medical part Mischael Misch				Dit	efello tsa jwale		Phetiso	Ditefello	Ditefello
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- Managino y a Minghashighariba philabol so bolistics - Minghashighariba philabol shinking - Minghashighariba philabol shinking - Minghashighariba philabol shinking - Minghashighariba philabol shinking - Minghashighariba philabol shinking - International shinking - International shinking - International shinking - Display shinking - Display shinking - Display shinking - Display shinking - Display shinking - Negating shinking - Minghashighariba shinking - Minghashighariba - Minghashig	Voutu								Tjhelete R'000
The Intersolvate in Novolchitan entirelizações ya disgravelos/polo ter Intribution of territoristario de Internacio in territoristario de Internacio in territoristario de Internacio in territoristario de Internacio in territoristario de Internacio in territoristario de Internacio in territoristario de Internacio in territoristario de Internacio in Trans malagia — Dalumo tas Mesebellos Isa Seliptube. Diluxon las promercio la mora la fossibilita de Internacio in Trans malagia — Legiptube in Mantoni van Molforio in Historio in territorio in terr		 Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko Mokgatlo wa Lefatshe wa Thepa ya Mahlale 							
mora ho Inchela mosebelesis Disepreciologico Esporaverese - Methico e Signareiro; - Leurano is Mundal van Molfelino is Histologico i and Molfelino is Histologico i and Molfelino is Histologico i and Molfelino is Histologico i and Molfelino is Histologico i and Molfelino is Histologico i and Molfelino is Histologico i and Molfelino is Histologico i and Molfelino is Histologico i and Molfelino is Histologico i and Molfelino is Histologico i and Molfelino i an		Ho tsosolosa le ho nolofatsa ntshetsopele ya dikgwebokgolo tse tsitsitser tse nang le tlihodisano, ka nehelano e kgonahalang le metjha ya phuman ya moputso e tshehetsang tse tlang pele tsa naha. E leng Tsa malapa	ig le	136 213	20 891		5 234 263		
Learnero la Moralio van Morthero le Hidokolasi 118 882 200 168 188 200 168 188 200 168 188 200 168 188 200 168 2		mora ho tlohela mosebetsi Dikgwebokgolo tsa poraevete					1 007		
tsa indiseteri — Mabatowa al konomi a lkigethileng 7. Dirromelwantile Ho eketsa bokigori ba dirromelwantile le ho tshehetsa botsetedi ka mawa a tobuwengi e manngranga stamaiswang hantile a dikantoro tsa kigwebiaano fsa karnile. E kindi — Koporasi fsa segipaba — Koporasi ya inshorense ya Mokillane wa Dirromelwantile ya Afrika Borwa: Sekimi se etisang tswalia 8. Phetoho le Tithodisano — Koporasi ya inshorense ya Mokillane wa Dirromelwantile ya Afrika Borwa: Sekimi se etisang tswalia 8. Phetoho le Tithodisano — Koporasi ya inshorense ya Mokillane wa Dirromelwantile ya Afrika Borwa: Sekimi se etisang fishale — Koporasi ya inshorense ya Mokillane wa Dirromelwantile ya Afrika Borwa: Sekimi se etisang fishale ya koromi, botsetedi bio tsepameng le nishietsopele ya disebediswa tsa pholisi. E leng Dikoporasi fsa segipaba — Koporasi ya segipaba — Koporasi ya Nebedospole ya bedisato in Sekimi ya Mokillane wa Dirromelwantile ya Mokillane		- Lenaneo la Moralo wa Motheo le Hlokolosi - Mmaraka wa Diromelwantle e Thuso ya Botsetedi - Meputso ya Ntshetsopele ya Bohlahisi - Meputso ya Ntshetsopele ya Ditshebeletso tsa Lekala - Lenaneo la Tshehetso la Boiteko la Indasteri: Meputso ya ho tshehetsa dikgwebo tsa batho ba batsho Dikoporasi tsa setjhaba					209 168 2 549 836 739 044		
Ho elektas bolsgoni ba diromelwantile in ho tshehetsa botsetedi ka mawa a toblewang ine manangang a tsamaiswang hante a dikantoro tsa kgwebisano tsa kantile. E leng Dikoporasi tsa setjabab — Koporasi ya Inshironense ya Mokiltane wa Diromelwantile ya Afrika Borwa: Sekimi se etsang tswala 172 783 8 Phetboli e Tinodisano — Afrika Borwa: Sekimi se etsang tswala 172 783 8 Phetboli e Tinodisano — Afrika Borwa: Sekimi se etsang tswala 172 783 8 Phetboli e Tinodisano — Afrika Borwa: Sekimi se etsang tswala 172 783 8 Phetboli e Tinodisano — Afrika Borwa: Sekimi se etsang tswala 172 783 8 Phetboli e Tinodisano — Afrika Borwa: Sekimi se etsang tswala 172 783 8 Phetboli e Tinodisano i patini ke ya kinorimi. Kotseledi bo tsepameng le ritshetedoo — Afrika Borwa: E leng Dikoporasi tsa setjihaba Dilegensi te dishriboti patini beta politiki. E leng Dikoporasi tsa setjihaba Dilegensi te dishriboti patini beta politiki. E leng Dikoporasi tsa setjihaba Dilegensi te dishriboti patini beta		Lenaneo la Moralo wa Motheo le Hlokolosi: Dibaka tsa Boikgath tsa indasteri	ollo						
Afrika Borva: Sekimi se etsang tswala 8 Phetoho le Tihodisano Ho thefa le ho qala mehato ya pholisi e phahamisang phetoho le tihodisano ka mana e sebetsang harthe ya ikonomi. botsetedi bo tsepameng le nishetsopele ya disebediswa tsa pholisi. E leng Dikoporasi tsa seliphaba Diejensi e ideikhanonto tsa lefapha — Khomishene ya Billhodisano: Diishebetso — Lekgola la Dillhodisano: Diishebetso — Lekgola la Dillhodisano: Diishebetso — Letiole ia Tihodisano: Diishebetso — Letiole ia Tihodisano: Diishebetso — Letiole ia Tihodisano: Diishebetso — Letiole ia Mesebetsi ya Seliphaba — Letiole ia Mesebetsi ya Seliphaba — Letiole ia Mesebetsi ya Seliphaba — Letiole ia Mesebetsi ya Seliphaba — Letiole ia Mesebetsi ya Seliphaba — Letiole ia Nesebetsi ya Seliphaba — Letiole ia Mesebetsi ya Seliphaba — Letiole ia Nesebetsi ya Seliphaba — Nesebetsi ya Seliphaba — Nesebetsi ya Seliphaba — Selipha ia Diighatsi ota ikonomi, ho ba le seabo ho ntshetsopele ya karetsang. 1 Tota 40 Dipalangwang Malkemisetso: Ho etella pele nehelano ya tsamaiso ya dipalangwang e kopaneng, e tsitsitseng, e bokehileng ka ho etsa manon, ho theha, ho hokanya, ho phahamisa le ho kenya tshebetsong dipholisi tsa dipalangwang, melao le mawa. 1 Tsamaiso 1 Tsamaiso Ho nehelana ka boetapele, bolaodi le diishebelatso Isa tshebetso ho lefapha. E leng Diejensi le diiskhaonto tsa lefapha — Bolaodi ba Thuto le Thupelio ya Dipalangwa: Diishebetso Tsa malaya — Dibasari bakeng la Boa seng basebetsi: Dithuto tse amanang le tsa dipalangwang		Ho eketsa bokgoni ba diromelwantle le ho tshehetsa botsetedi ka mawa i tobuweng le marangrang a tsamaiswang hantle a dikantoro tsa kgwebisa tsa kantle. E leng	9	185 926	47 417		172 783	1 436	
Hot theha le ho galar mehator ya pholisie phahamisang phetoho le tithodisano ka maena a seabetsang hanthi ya ikonomi, botsetedi bo tsepameng le nitshetsopele ya disebediswa tsa pholisi. Eleng Dikoporasi tsa setijhaba Dikijerisi le diskhaonto tsa lefapha - Khomishene ya Ditihodisano: Ditshebetso - Lekgota la Ditihodisano: Ditshebetso - Lekgota la Ditihodisano: Ditshebetso - Letdole la Tindisano la Indiasteri ya Ditshepe tse Tiase - Letdole la Tindisano la Indiasteri ya Ditshepe tse Tiase - Letdole la Maesbetsi ya Setijhaba - Letdole la Kaho la Tirisano - Ejensi ya Kawebokogo le Nyane ya Ditjhelete: Ditshebetso Metheo e se etseng phahello - Lekgota la Dikigwobo tas Batto ba Batsho: Thuto mabapi le nishetsopele ya Lenaneo la Boraindaseteri la Batho ba Batsho 9 Dipatlisiso 40 Dipatlisiso Dipatangwang Maikemisetso: Ho etella pele nehelano ya tsamaiso ya dipalangwang e kopaneng, e tsistiseng, e holikehileng ka ho etsa maeno, ho theha, ho hokanya, ho phahamisa le ho kenya tshebetsong dipholisi tsa dipalangwang . melao le mawa. 1 Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. E leng Diejensi le diskhaonto tsa lefapha - Bolaodi ba Thuto le Thupello ya Dipalangwa: Ditshebetso Tsa mailapa - Dibasari bakeng la Bao eseng basebetsi: Dithuto tse amanang le le tsa dipalangwang		 Koporasi ya Inshorense ya Mokitlane wa Diromelwantle ya 					172 783		
- Khomishene ya Dilhodisano: Ditshebetso - Lekgotla la Ditlhodisano: Ditshebetso - Lekgotla la Ditlhodisano: Ditshebetso - Koporasi ya Nishetsopele ya Indasteri Afrika Borwa - Letiole la Tinodisano la Indasteri ya Ditshepe tse Tiase - Letiole la Resebetsi ya Setjahaba - Letiole la Kahesbetsi ya Setjahaba - Letiole la Kahesbetsi ya Setjahaba - Eleinsi ya Kgwebokgolo e Nyane ya Ditjhelete: Ditshebetso Metheo e sa etseng phahelio - Lekgotla la Dikgwebo tsa Batho ba Batsho: Thuto mabapi le ritshetisopele ya Lenaneo la Boraindaseteri la Batho ba Batsho 9 Dipatlisiso 40 Pipatlisiso Dipatlisiso Ho etsa dipatlisiso tsa ikonomi, ho ba le seabo ho nishetsopele ya kgwebisano le dipholisi tsa indasteri, le ho tataisa pholisi, ditshebetso tsa moleo le lewa ho nolofatsa kgolo e akaretsang. 79 552 447 1058 Ti Tsamaiso Dipatangwang Maikemisetso: Ho etella pele nehelano ya tsamaiso ya dipalangwang e kopaneng, e tsitsitisteng, e bolokehileng ka ho etsa maano, ho theha, ho hokanya, ho phahamisa le ho kenya tshebetsong dipholisi tsa dipalangwang, melao le mawa. 1 Tsamaiso Ti Tsamaiso Ti Tsamaiso Ti Tsamaiso Ti Tsamaiso Ti Tsamaiso Ti Tsamaipa - Dibasari bakeng la Bao eseng basebetsi: Dithuto tse amanng le tsa dipalangwang le tsa dipalangwang		Ho theha le ho qala mehato ya pholisi e phahamisang phetoho le tlhodiss ka maano a sebetsang hantle ya ikonomi, botsetedi bo tsepameng le ntshetsopele ya disebediswa tsa pholisi. E leng Dikoporasi tsa setjhaba		65 715	21 140		1 640 439	826	
- Lekgotla la Dikgwebo tsa Batho ba Batsho: Thuto mabapi le ntshetsopele ya Lenaneo la Boraindaseteri la Batho ba Batsho 9 Dipatlisiso Ho etsa dipatlisiso tsa ikonomi, ho ba le seabo ho ntshetsopele ya kgwebisano le dipholisi tsa indasteri, le ho tataisa pholisi, ditshebetso tsa molao le lewa ho nolofatsa kgolo e akaretsang. 1 1 058 Dipalangwang Maikemisetso: Ho etella pele nehelano ya tsamaiso ya dipalangwang e kopaneng, e tsitsitsieng, e bolokehileng ka ho etsa maano, ho theha, ho hokanya, ho phahamisa le ho kenya tshebetsong dipholisi tsa dipalangwang , melao le mawa. 1 Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. E leng Diejensi le diakhaonto tsa lefapha - Bolaodi ba Thuto le Thupello ya Dipalangwa: Ditshebetso Tsa malapa - Dibasari bakeng la Bao eseng basebetsi: Dithuto tse amanang le tsa dipalangwang 1 2 815		Khomishene ya Ditlhodisano: Ditshebetso Lekgolfa la Ditlhodisano: Ditshebetso Koporasi ya Nishetsopele ya Indasteri Afrika Borwa Letlole la Tihodisano la Indasteri ya Ditshepe tse Tlase Letlole la Mesebetsi ya Setjhaba Letlole la Kaho la Tirisano Ejensi ya Kgwebokgolo e Nyane ya Ditjhelete: Ditshebetso					42 703 39 939 787 941 53 750		
Ho etsa dipatlisiso tsa ikonomi, ho ba le seabo ho ntshetsopele ya kgwebisano le dipholisi tsa indasteri, le ho tataisa pholisi, ditshebetso tsa molao le lewa ho nolofatsa kgolo e akaretsang. 40 Dipalangwang Maikemisetso: Ho etella pele nehelano ya tsamaiso ya dipalangwang e kopaneng, e tsitsitseng, e bolokehileng ka ho etsa maano, ho theha, ho hokanya, ho phahamisa le ho kenya tshebetsong dipholisi tsa dipalangwang , melao le mawa. 1 Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. E leng Diejensi le diakhaonto tsa lefapha Bolaodi ba Thuto le Thupello ya Dipalangwa: Ditshebetso Tsa malapa Dibasari bakeng la Bao eseng basebetsi: Dithuto tse amanang le tsa dipalangwang		 Lekgotla la Dikgwebo tsa Batho ba Batsho: Thuto mabapi 					1 707		
Maikemisetso: Ho etelia pele nehelano ya tsamaiso ya dipalangwang e kopaneng, e tsitsitseng, e bolokehileng ka ho etsa maano, ho theha, ho hokanya, ho phahamisa le ho kenya tshebetsong dipholisi tsa dipalangwang , melao le mawa. 1 Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. E leng Diejensi le diakhaonto tsa lefapha Bolaodi ba Thuto le Thupello ya Dipalangwa: Ditshebetso Tsa malapa Dibasari bakeng la Bao eseng basebetsi: Dithuto tse amanang le tsa dipalangwang		Ho etsa dipatlisiso tsa ikonomi, ho ba le seabo ho ntshetsopele ya kgwebisano le dipholisi tsa indasteri, le ho tataisa pholisi, ditshebetso tsa	60 362	42 752	16 552			1 058	
Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. E leng Diejensi le diakhaonto tsa lefapha Bolaodi ba Thuto le Thupello ya Dipalangwa: Ditshebetso Tsa malapa Dibasari bakeng la Bao eseng basebetsi: Dithuto tse amanang le tsa dipalangwang	40	Maikemisetso: Ho etella pele nehelano ya tsamaiso ya dipalangwang e kopaneng, e tsitsitseng, e bolokehileng ka ho etsa maano, ho theha, ho hokanya, ho phahamisa le ho kenya tshebetsong dipholisi tsa dipalangwang , melao le		547 528	1 116 540		77 882 335	6 044	
 Bolaodi ba Thuto le Thupello ya Dipalangwa: Ditshebetso Tsa malapa Dibasari bakeng la Bao eseng basebetsi: Dithuto tse amanang le tsa dipalangwang 12 815 		Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefa E leng		252 038	246 321		14 653	3 407	
le tsa dipalangwang 12 815		 Bolaodi ba Thuto le Thupello ya Dipalangwa: Ditshebetso Tsa malapa 					1 582		
ho tlohela mosebetsi 256		le tsa dipalangwang — Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora							

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	SHE	JULE						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
					Tswala	le	bakeng la	bakeng la
		Karolo e ka	Moputso wa	Thepa le	le Rente	Dithuso tsa		Thepa ya
Voutu		Sehloohong R'000	Basebetsi R'000	Ditshebeletso R'000	no Mobu R'000	Tjhelete R'000	Sehlohong R'000	Tjhelete R'000
		K 000	K 000	K 000	K 000	K 000	K 000	R 000
	2 Maano a Dipalangwang a Kopaneng	89 417	56 851	32 311			255	
		00 417	00 00 1	02 011			200	
	Ho kopanngwa le nyalallano ya dipholisi tsa karolo e kgolo ya dipalangwang, mawa le molao. Ho hokanya le theha dipholisi tse amanang le lekala,							
	mesebetsi ya dipatlisiso le dikamano tsa ka hare le tsa setereke. Ho nolofatsa							
	phetoho ya lekala le ho nehelana ka hlophollo le moralo wa ikonomi ya							
	lekala.							
	3 Dipalangwang tsa Seporo	20 592 941	28 606	36 281		20 527 913	141	
	Ho nolofatsa le ho hokanya ntshetsopele ya dipholisi tsa dipalangwang tsa							
	seporo, molao wa tshireletso le ikonomi ya seporo, le mawa a ntshetsopele							
	ya moralo wa motheo a fokotsang ditjeho tsa tsamaiso le ho ntlafatsa tshebeletso ya bareki. Ho beha leihlo metheong ya seporo ya setjhaba le ho							
	kenya ditshebeletso tse kopaneng tsa seporo tshebetsong.							
	E leng							
	Diejensi le diakhaonto tsa lefapha							
	Bolaodi ba Tshireletso ya Seporo: Ditshebetso					76 086		
	Dikoporasi tsa setjhaba					70 000		
	 Ejensi ya Bapalami ba Seporo ya Afrika Borwa 							
	 Ditshebetso le manane a tlhokomelo ya seporo 					958 192		
	 Mananeo a mang a khaphithale 					2 387 882		
	 Lenaneo la ntlafatso ya boholo ba dipalangwang 					6 908 676		
	- Pontsho					1 789 704		
	- Metrorail							
	- Ditshebetso					5 293 468		
	Ntlafatso ya Diterene Diterene					1 659 427		
	 Ditshebeletso tsa bapalami tsa seporo se seholo Ditshebetso 					1 263 858		
	Ntlafatso ya Diterene					190 620		
	- Milalatso ya Diterene					190 020		
	4 Dipalangwang tsa Tsela	42 611 090	71 559	59 333		42 479 278	920	
	Ho theha le ho tsamaisa moralo wa motheo o kopaneng wa ditsela, ho laola	12 0 1 1 000	7.7000	00 000		12 110 210	020	
	dipalangwang tsa tsela le ho etsa bonnete ba polokeho ditseleng. Ho beha							
	leihlo metheong ya ditsela ya setjhaba .							
	E leng							
	Kabo e nang le dipehelo ho mmuso wa lehae							
	 Krante ya Mokgwa wa Bolaodi ba Thepa ya Ditsela tsa Mahae 					115 461		
	Kabo e nang le dipehelo ho diprovense							
	Krante ya Tlhokomelo ya Ditsela tsa Provense A chala la Kimalla ya Kadunya					000 504		
	Lekala la Kimollo ya Koduwa Lekala la Ntlafatso					600 531 2 930 845		
	Lekala la Nualaiso Lekala la Tihokomelo ya Ditsela					11 315 710		
	Lenaneo la Welisizwe la Marokgo a Mahaeng					1 020 000		
	Diejensi le diakhaonto tsa lefapha					1 020 000		
	Ejensi ya Tlolo ya Molao ya Tsela							
	- Ditshebetso					9 468		
	 * – Tshebetso ya tsamaiso ya kahlolo ya ditlolo tsa molao mebileng 					143 529		
	 Koporasi ya Taolo ya Tsela: Ditshebetso 					220 104		
	 Ejensi ya Ditsela ya Naha ya Afrika Borwa 							
	 Ditshebetso 					7 494 490		
	 Projeke ya ntlafatso ya tsela e kgolo Gauteng 					692 915		
	 Ntlafatso ya tsela ya Moloto 					923 794		
	Marangrang a sa lefellweng: Khaphithale					15 760 974		
	* - Projeke ya tsela ya mabopong a N12					1 241 457		
	 Tekete e le nngwe bakeng sa dipalangwang tsa setjhaba 					10 000		
	E Too difetone	244 424	46.000	156.010		444.004	505	
	5 Tsa difofane	314 491	46 820	156 012		111 094	565	
	Ho nolofatsa ntshetsopele ya indasteri ya dipalangwang tsa moyeng e							
	lokileng ikonoming, e bolokehileng, e sebetsang hantle, e sa lematseng tikoloho le e tsamaelanang le maemo a matjhabatjhaba ka melao le							
	diphuphutso. Ho beha leihlo metheong ya difofane.							
	E leng							
	Diejensi le diakhaonto tsa lefapha							
	 Bolaodi ba tsa Difofane ba Afrika Borwa: Ditshebetso 					85 801		

^{*} E abuwe ka ho lkgetha le ka ho Totobala

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	SHE	JULE						
			Dite	.f-11- 4 51-				
			Dite	efello tsa jwale	Tswala	Phetiso le	Ditefello bakeng la	Ditefello bakeng la
		Karolo e ka	Moputso wa	Thepa le		Dithuso tsa	Thepa e ka	Thepa ya
Voutu		Sehloohong	Basebetsi	Ditshebeletso		Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Mebuso ya ka ntle le mekgatlo ya matjihabatjihaba - Mekgatlo ya Matjihabatjihaba: Ditefello tsa bo leloko - Khomishene ya Tsa Difofane ya Afrika - Mokgatlo wa tsa Difofane wa Matjihabatjihaba - Lenaneo la Cospas-Sarsat - Mokgatlo wa Setjihaba wa Ntshetsopele ya Polokeho ya Difofane Afrika e Borwa					6 707 5 795 682 7 232		
	Metheo e sa etseng phahello – Mokgatlo wa K9 wa ho Batla le ho Pholosa wa Afrika Borwa: Menehelo – Mokatlo wa Dithaba wa Afrika Borwa: Menehelo					117 117		
	 Motheo wa Pholoso ya Lewatle wa Naha: Menehelo Setsi sa Pholoso Tseleng: Menehelo Liki ya Radio ya Afrika Borwa: Menehelo 					4 331 117 117		
	6 Dipalangwang tsa lewatleng Ho phahamisa lekala la dipalangwang tsa lewatleng le bolokehileng, le tshepahalang le le lokileng ikonoming ka ntshetsopele le ho kenngwa tshebetsong ha dipholisi le mawa. Ho beha leihlo metheong ya setjhaba ya lewatleng. E leng	379 153	26 333	307 296		45 083	441	
	Diejensi le diakhaonto tsa lefapha – Bolaodi ba Boemela Dipalangwang ba Afrika Borwa: Ditshebetso Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba – Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko – Mokgatlo wa Matjhabatjhaba wa tsa Mawatle					42 564 2 063		
	 Memorandamo wa Kutlwisisano wa Lewatle la India 					456		
	7 Dipalangwang tsa Sejthaba Ho nehelana le ho laola ditshebeletso tsa dipalangwang tsa setjhaba tse bolokehileng, tse tshepahalang, tse baballang ditjeho le tse tsitsitseng ka hare ho Afrika Borwa ka melao, dipholisi le mawa. E leng Kabo e nang le dipehelo ho mmuso wa lehae	15 048 936	65 321	278 986		14 704 314	315	
	- Kabo e hanji e upeneo in miniso wa lenae - Erante ya Marangrang a Dipalangwang tsa Setjhaba Kabo e nang le dipehelo ho diprovense					6 794 045		
	 - Krante ya Ditshebetso ya Dipalangwang tsa Setjhaba Metheo e sa etseng phahello - Lekgotla la Ditekesi la Naha la Afrika Borwa: Menehelo 					7 402 934 28 668		
	Tsa malapa Lenaneo la Phetolo ya Ditekesi: Tefello ho beng ba ditekesi bakeng la ho lahlwa ha ditekesi tsa bona tsa kgale					478 667		
41	Metsi le tsamaiso ya dikgwerekgwere	22 257 306	1 790 160	1 755 157		14 061 490	4 650 499	
	Maikemisetso: Ho etsa bonnete ba boteng ba disebediswa tsa metsi, ho nolofatsa ntshetsopele ya ikonomi ya setjihaba e lekanang le e tsitsitseng, le ho etsa bonnete ba phumaneho e phahlaletseng ya metsi le ditshebeletso tsa tsamaiso ya dikgwerekgwere.							
	Tsamaiso Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. Ho theha le ho phahamisa dikamano tsa matjihabatjihaba ho disebediswa tsa metsi le dinaha tsa boahisani. E leng Diejensi le diakhaonto tsa lefapha	2 047 590	843 662	1 037 519		36 286	130 123	
	 Bolaodi ba Lekala la Eneji le Metsi, Thuto le Thupello: Ditshebetso Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba 					3 429		
	 Lekgotla la Matona a Afrika la Metsi: Ditefello tsa botho Khomishene ya Dinokana ya Limpopo: Ditshebetso Khomishene ya Noka ya Orange-Senqu: Ditshebetso Tsa malapa Dibasari bakeng la bao e seng basebetsi: Dithuto tsa akhademi 					200 1 070 1 550		
	tsa metsi le Meru – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka					27 040		
	mora ho tlohela mosebetsi Diakhaonto tsa banka tsa mmasepala Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng					2 356		
	ho dimmasepala <i>Metheo e sa etseng phahello</i> – Marangrang a Lewa la Balekane ba Metsi: Ditefello tsa botho					94 547		
	2 Taolo ya Disebediswa tsa Metsi Ho etsa bonnete hore disebediswa tsa metsi tsa Afrika Borwa di sireletsehile, di a sebediswa, di a ntlwafatswa, di hlokometswe, di a laolwa le ho rerwa ka mokgwa o kopaneng le o tsitsitseng.	4 625 521	567 634	334 360		3 629 631	93 896	

^{*} E abuwe ka ho lkgetha le ka ho Totobala

	SHE	JULE						
			Dite	efello tsa jwale		Phetiso	Ditefello	Ditefello
					Tswala		bakeng la	bakeng la
		Karolo e ka	Moputso wa		le Rente	Dithuso tsa	Thepa e ka	Thepa ya
Voutu		Sehloohong		Ditshebeletso		Tjhelete	Sehlohong	Tjhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	E leng							
	Diejensi le diakhaonto tsa lefapha							
	Motheo wa Kgwebisano ya Metsi							
	Ditshebetso le tlhokomelo					286 385		
	Ho ntsha metsi a esiti merafong le diprojeke tsa khapithale					2 379 276		
	* - Projeke ya Disebediswa tsa Metsi ya Noka ya Olifants-Doorn:					20.02.0		
	Ho phahamisa lebota la Letamo la Clanwilliam					707 000		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba							
	 Bolaodi ba Metsi a Noka ya Komati: Tefello ya kadimo ho 							
	Banka ya Ntshetsopele ya Afrika e Borwa					254 165		
	Tsa malapa							
	 Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka 							
	mora ho tlohela mosebetsi					2 213		
	Diakhaonto tsa banka tsa mmasepala							
	 Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng 							
	ho dimmasepala					592		
	3 Taolo ya Ditshebeletso tsa Metsi	15 584 195	378 864	383 278		10 395 573	4 426 480	
	Ho theha, ho hlabolla le ho ntlafatsa ditshebeletso tsa moralo wa motheo wa							
	metsi ho fihlella ditlhoko tsa ikonomi ya setjhaba le tsa tikoloho ya Afrika							
	Borwa.							
	E leng							
	Kabo e senang tefello ho mmuso wa lehae							
	* - Krante ya Boholo ba Moralo wa Motheo wa Setereke						3 607 327	
	* - Krante ya Moralo wa Motheo wa Ditshebeletso tsa Metsi						805 332	
	Kabo e nang le dipehelo ho mmuso wa lehae					0.405.740		
	* - Krante ya Boholo ba Moralo wa Motheo wa Setereke					3 495 742 3 864 137		
	 Krante ya Moralo wa Motheo wa Ditshebeletso tsa Metsi Tsa malapa					3 004 137		
	Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora							
	ho tlohela mosebetsi					1 629		
	Metheo e sa etseng phahello					. 020		
	Moputso wa Metsi wa Batiha ba Afrika Borwa					19		
	Metheo e fapaneng: Tjhebelopele ya 2020 bakeng la Lenaneo la							
	Thuto ya Metsi					1 086		
	Dikoporasi tsa setjhaba							
	 Makgotla a Metsi: Boholo ba Moralo wa Motheo wa Setereke 							
	Lekgotla la Metsi la Lepelle: Ntlafatso ya Sekimi sa Phano							
	ya Metsi sa Olifants le Ebenezer					633 000		
	* – Lekgotla la Metsi la Magalies: Sekimi sa Boholo ba Phano ya					4 444 40:		
	Metsi sa Pilanesberg le diprojeke tse ding tsa boholo ba setereke					1 414 101		
	 Lekgotla la Metsi la Sedibeng: Sekimi sa Boholo ba Dikgwerekgwere tsa Setereke sa Sedibeng 					147 136		
	Lekgotla la Metsi la Umgeni: Projeke ya Boholo ba Phano					14/ 130		
	ya Metsi ya uMkhomazi e tlase le diprojeke tse ding tsa							
	boholo ba setereke					838 723		
						555.25		
	KAKARETSO	1 077 437 771	178 781 881	82 388 900	233 485	793 318 501	17 374 398	1 917 120
	E ahuwe ka ho Ikgetha le ka ho Totohala						2	/=0

KAKARETSO

* E abuwe ka ho lkgetha le ka ho Totobala

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