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24 December 2024

No. 51831

THE PRESIDENCY

No. 5741 24 December 2024

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 48 of 2024: Division of Revenue Amendment, Act 2024

I-OFISI KAMONGAMELI

No. 5741 24 Desember 2024

Esi sisaziso sokuba uMongameli uwamkele lo mthetho ulandelayo nonikezelwayo kuluntu jikelele kolu xwebhu:—

Ino 48 ka 2024: Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

ISSN 1682-5845



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AIDS HELPLINE: 0800-0123-22 Prevention is the cure

(English text signed by the President)
(Assented to 20 December 2024)

ACT

To amend the Division of Revenue Act, 2024, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2024 (Act No. 24 of 2024), gives effect to section 214(1) of the Constitution in respect of the 2024/25 financial year; and

AND WHEREAS section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedule 1, Column A of Part A of Schedule 4, Column A of Parts A and B of Schedule 5 and Column A of Parts A and B of Schedule 6 to Act 24 of 2024

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1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2024 (herein referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2024/25 financial year.

(2) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets for the 2024/25 financial year. 10

(3) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2024/25 financial year. 15

(English text signed by the President)

(Assented to 20 December 2024)

UMTHETHO

Ukuhlomela uMthetho wokwahlulwa-hlulwa kweNgeniso, ka-2024, ngokuhambelana noMthetho-vavanyo weMoney Bills and Related Matters Act, 2009; kwakunye nokunika imiba ehambelana noko.

INGABULA-ZIGCAWU

NJENGOKO isolotya 214(1) loMgaqo-siseko weRiphabliki yoMzantsi Afrika, ka-1996, lifuna ukuba uMthetho wePalamente ubonelele—

- (a) ngokwahlulwa-hlulwa okwanelisayo kwengeniso eqokelelwe elizweni lonke phakathi kwamacandelo karhulumente angurhulumente wesizwe, owamaphondo nowasemakhaya;
- (b) ngokuqingqwa kwesabelo esanelisayo sephondo ngalinye kwisabelo sephondo saloo ngeniso; kunye
- (c) nako konke okunye ukwabelwa kwamaphondo, urhulumente wasemakhaya okanye oomasipala kuthatyathwa kwisabelo sikarhulumente wesizwe saloo ngeniso, kunye nayo nayiphi na imiqathango enokuthi ibekelwe oko kwabelwa;

NJENGOKO uMthetho wokwahlulwa-hlulwa kweNgeniso, ka-2024 (uMthetho No. 24 ka-2024), ubangela ukuba lisebenze isolotya 214(1) loMgaqo-siseko ngokumayelana nonyaka-mali ka-2024/25; kwaye

NJENGOKO isolotya 12(4) leMoney Bills and Related Matters Act, 2009 (uMthetho No. 9 ka-2009), lifuna uMphathiswa weZimali adakace uMthetho-Sihlomelo wokwahlulwa-hlulwa kwemali yesiseko somsebenzi esihlaziyiweyo ukuba uhlahlolwabiwo-mali oluhlengahlengisiweyo lwenza utshintsho kuMthetho wokwahlulwa-hlulwa kweNgeniso kuloo nyaka uchaphazelekayo,

IZA KWENZIWA UMTHETHO yiPalamente yeRiphabliki yoMzantsi Afrika, ngolu hlobo lulandelayo:—

Ukufakelwa koMhlathi A kaShedyuli 1, uMhlathi A weSigaba A weShedyuli 4, uMhlathi A weZigaba A kunye B zikaShedyuli 5 kwakunye noMhlathi A weZigaba A kunye B zikaShedyuli 6 ukuya kuMthetho 24 ka-2024

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1. (1) UMhlathi A kaShedyuli 1 kulo Mthetho uthe ke ngoko watshintshwa ngoMhlathi A kaShedyuli 1 woMthetho wokwahlulwa-hlulwa kweNgeniso, ka-2024 (ngulowo kubhekiswa kuwo njengoMthetho ophambili), odakaca ukwahlulwa-hlulwa ngendlela efanelekiyo kwengeniso eqokelelwe kwisizwe, kumaphondo nakoorkhulumente basemakhaya kunyaka-mali ka-2024/25.

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(2) UMhlathi A weSigaba A sikaShedyuli 4 kulo Mthetho uthe ke ngoko watshintshwa ngoMhlathi A weSigaba A sikaShedyuli 4 soMthetho ophambili, nokucalucalulela amaphondo ukuncedisa iinkqubo zenkxaso-mali okanye imisebenzi yenkxaso-mali esuka kwiingxowa zohlahlolwabiwo-mali lwamaphondo zonyaka-mali ka-2024/25.

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(3) UMhlathi A weSigaba A sikaShedyuli 5 kulo Mthetho uthe ke ngoko watshintshwa ngoMhlathi A weSigaba A sikaShedyuli 5 soMthetho ophambili, nacakaca injongo ekhethekileyo yolwabiwo-mali lwamaphondo kunyaka-mali ka-2024/25.

(4) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2024/25 financial year.

(5) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2024/25 financial year. 5

(6) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2024/25 financial year.

Short title

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2. This Act is called the Division of Revenue Amendment Act, 2024.

(4) UMhlathi A weSigaba B sikaShedyuli 5 kulo Mthetho uthe ke ngoko watshintshwa ngoMhlathi A weSigaba B sikaShedyuli 5 soMthetho ophambili, nocakaca injongo ekhethekileyo yolwabiwo-mali loomasipala kunyaka-mali ka-2024/25.

(5) UMhlathi A weSigaba A sikaShedyuli 6 kulo Mthetho uthe ke ngoko watshintshwa ngoMhlathi A weSigaba A sikaShedyuli 6 soMthetho ophambili, nocakaca injongo ekhethekileyo yolwabiwo lamaphondo ngendlela engeyomali kwiinkqubo ezikhethekileyo zonyaka-mali ka-2024/25. 5

(6) UMhlathi A weSigaba B sikaShedyuli 6 kulo Mthetho uthe ke ngoko watshintshwa ngoMhlathi A weSigaba B sikaShedyuli 6 soMthetho ophambili, nocakaca injongo ekhethekileyo yolwabiwo loomasipala ngendlela engeyomali kwiinkqubo ezikhethekileyo zonyaka-mali ka-2024/25. 10

Isihloko esifutshane

2. Lo Mthetho ubizwa ngokuba nguMthetho-Sihlomelo wokwahlulwa-hlulwa kweNgeniso, ka-2024.

SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE
THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A		
	2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2}	1 434 313 321	17 035 550	1 451 348 871
Provincial	600 475 640	-	600 475 640
Local	101 177 734	-	101 177 734
TOTAL	2 135 966 695	17 035 550	2 153 002 245

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations

2. The direct charges for the provincial equitable share are netted out

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

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ISHEDYULI 1

ULWABIWO OLUFANELEKILEYO LWENGENISO EYENZIWE KWISIZWE
PHAKATHI KWAZO ZOZITHATHU IZIGABA ZIKARHULUMENTE

Izigaba zikarhulumente	Umhlathi A		
	2024/25 Ulwabiwo oluPhambili	Uhlengahlengiso	2024/25 Ulwabiwo oluHlengahlengi- siweyo
	R'000	R'000	R'000
Kwisizwe ^{1,2}	1 434 313 321	17 035 550	1 451 348 871
Emaphondweni	600 475 640	-	600 475 640
Koomasipala	101 177 734	-	101 177 734
IYONKE	2 135 966 695	17 035 550	2 153 002 245

1. Isabelo sesizwe siquka izabelo ezixhomekeke kwiimeko eziya kwinqwango lamaphondo kwakunye neziphakamiso zezabelo kwakunye neziphakamiso zezabelo.

2. Iimali ezitsalwa ngqo zezabelo esifanelekileyo sephondo sezitsalwe irhafu.

SCHEDULE 4, PART A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
Basic Education (Vote 16)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to address achievement of the targets set out in the minimum norms and standards for school infrastructure; to address damages to infrastructure; to enhance capacity to deliver infrastructure in education.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	1 848 180	-	1 848 180
				Gauteng	1 007 305	-	1 007 305
				KwaZulu-Natal	2 296 649	-	2 296 649
				Limpopo	2 388 318	-	2 388 318
				Mpumalanga	1 503 403	-	1 503 403
				Northern Cape	1 310 894	-	1 310 894
				North West	716 303	-	716 303
				Western Cape	1 304 034	-	1 304 034
				Unallocated	1 306 354	321 000	1 627 354
	TOTAL		13 681 440	321 000	14 002 440		
Health (Vote 18)	National Tertiary Services Grant	Ensure the provision of tertiary health services in South Africa to compensate tertiary facilities for the additional costs associated with the provision of these services.	General conditional allocation to provinces	Eastern Cape			
				Free State	1 255 448	-	1 255 448
				Gauteng	1 283 719	-	1 283 719
				KwaZulu-Natal	5 259 796	-	5 259 796
				Limpopo	2 201 200	-	2 201 200
				Mpumalanga	538 981	-	538 981
				Northern Cape	274 508	-	274 508
				North West	488 803	-	488 803
				Western Cape	434 394	-	434 394
				Unallocated	3 526 935	-	3 526 935
	TOTAL		15 263 784	-	15 263 784		
Transport (Vote 40)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	Eastern Cape			
				Free State	2 089 930	-	2 089 930
				Gauteng	1 969 791	-	1 969 791
				KwaZulu-Natal	1 271 831	-	1 271 831
				Limpopo	3 152 284	-	3 152 284
				Mpumalanga	1 934 494	-	1 934 494
				Northern Cape	1 600 241	-	1 600 241
				North West	1 475 843	-	1 475 843
				Western Cape	1 567 433	-	1 567 433
				Unallocated	1 610 643	571 000	2 181 643
	TOTAL		16 672 490	571 000	17 243 490		
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape			
				Free State	308 298	-	308 298
				Gauteng	340 849	-	340 849
				KwaZulu-Natal	2 978 930	-	2 978 930
				Limpopo	1 428 401	-	1 428 401
				Mpumalanga	460 754	-	460 754
				Northern Cape	775 812	-	775 812
				North West	69 364	-	69 364
				Western Cape	142 587	-	142 587
				TOTAL	1 230 401	-	1 230 401
	TOTAL		7 735 396	-	7 735 396		

ULWABIWO-MALI L WAMAPHONDO LOKUNCEDISA KWINKXASO-MALI YEENKQUBO OKANYE AMAPHULO ADLA NGOKUXHASWA LUHLAHO LWABIWO-MALI L WEPHONDO

[illegible]

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
Agriculture, Land Reform and Rural Development (Vote 29)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective and coordinated agricultural support services through collaborations with industry transformation initiatives where possible, to promote and facilitate agricultural development by targeting beneficiaries of land reform and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	261 158	-	261 158
				Gauteng	197 896	-	197 896
				KwaZulu-Natal	105 365	-	105 365
				Limpopo	313 640	-	313 640
				Mpumalanga	247 211	-	247 211
				Northern Cape	171 554	-	171 554
				North West	127 656	-	127 656
				Western Cape	192 437	-	192 437
				TOTAL	1 741 343	300 000	2 041 343
	(b) Ilima/Lesema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	55 965	-	55 965
				Free State	53 740	-	53 740
				Gauteng	27 540	-	27 540
				KwaZulu-Natal	55 389	-	55 389
				Limpopo	55 322	-	55 322
				Mpumalanga	51 773	-	51 773
				Northern Cape	51 771	-	51 771
				North West	53 521	-	53 521
				Western Cape	43 322	-	43 322
				TOTAL	448 343	-	448 343
	(c) LandCare Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape	13 470	-	13 470
				Free State	9 333	-	9 333
				Gauteng	5 501	-	5 501
				KwaZulu-Natal	14 127	-	14 127
				Limpopo	13 674	-	13 674
				Mpumalanga	9 898	-	9 898
				Northern Cape	8 207	-	8 207
				North West	9 449	-	9 449
				Western Cape	6 546	-	6 546
				TOTAL	90 205	-	90 205

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

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SHEDYULI 5, ISIGABA A
ULWABIWO-MALI LWENJONGO EKHETHEKILEYO EYA KUMAPHONDO

Ivoti	Igama lobabiwo-mali	Ijongo	Uhlobo lwabiwo-mali	Ipondo	Umbhalo A		
					2024/25 Ulwabiwo-mali oluphambili	Uhlangahlengiso	2024/25 Ulwabiwo oluhlangahlengi- siweyo
Ezolimo, iNguqu kuMhlaba Nophuhliso lwaMaphandle (Ivoti 29)	(a) Isibonelelo Sokuxhaswa Kwezolimo Ngokupheleleyo	Ukunika inkonzo zokuncedisa zolimo ngokuphelelayo, ukukhuthaza nokwenza lula ukuphuculwa kolimo ngokutina abantu abantu abantu kuzuzwa kwinguqu yomhlaba, kwiingqungu nokuxhaswa kwabo ngokutsho, nabanye abavelisi abanokuba abazuze umhlaba ngeendlela ezizezabo kwaye bekunokuba abanokuba kwezi lizwe, okanye abathumela imveliso zabo kwamanye amazwe, ukomeza kwakhona iikholeji zolimo zibe ngamaziko abalaseleyo.	Ulwabiwo-mali olunemibandela	Mpumbe-Koloni Freyistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Nishona Nishona-Koloni IVONKE	R'000 261 158 197 896 105 365 313 640 247 211 171 554 127 656 192 437 124 426 1 741 343	R'000 - - - - - - - 300 000 - 300 000	R'000 261 158 197 896 - 313 640 247 211 171 554 127 656 192 437 424 426 2 041 343
	(b) Isibonelelo Samaphulo el.ima/laterna	Ukuncedisa amaluma azizisula aseMaantsi-Afrika achume kwimveliso yolimo kwaye abe nezixhobo zokusebenza ezenza kubekho imveliso ebonakalayo yolimo kwizilimo eziyalwayo, kwimfiyo, kwizitya, nakwizilwanyana eziphila phantsi kwamanzi.	Ulwabiwo-mali olunemibandela	Mpumbe-Koloni Freyistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Nishona Nishona-Koloni IVONKE	R'000 55 965 53 740 27 540 55 389 55 322 51 773 51 771 53 521 43 322 448 343	R'000 - - - - - - - - - -	R'000 55 965 53 740 27 540 55 389 55 322 51 773 51 771 53 521 43 322 448 343
	(c) Isibonelelo sePhulo Lokukhathalelwa koMhlaba uNcedo loButhwempu Nokuphuculwa Kweziseko	Ukukhuthaza ukusetyenziswa okuphelelayo nokulawula kobuncwane bendalo ngokubandakanyeka kumaphulo oluntu adisa iintsika zokuphuculwa phambili (entlalweni, kuqokelelo nakwindalo esingqongileyo), okuthi kukhokelele kwimveliso enkudlwana, ekufumanekeni kokutya, ekudalweni kwemiselenzi nakwimpilo-nile yabantu bonke.	Ulwabiwo-mali olunemibandela	Mpumbe-Koloni Freyistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Nishona Nishona-Koloni IVONKE	R'000 13 470 9 333 5 501 14 127 13 674 9 898 8 207 9 449 90 205	R'000 - - - - - - - - - -	R'000 13 470 9 333 5 501 14 127 13 674 9 898 8 207 9 449 6 546 90 205

Act No.48 of 2024

Division of Revenue Amendment, Act 2024

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SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
Basic Education (Vote 16)	(a) Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development programmes; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to pilot the construction of new low-cost early childhood development centres.	General conditional allocation to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Unallocated TOTAL	R'000 268 988 77 036 336 388 248 650 238 002 123 659 28 797 143 198 124 357 - 1 589 075	R'000 - - - - - - - - - - -	R'000 268 988 77 036 336 388 248 650 238 002 123 659 28 797 143 198 124 357 - 1 589 075
	(b) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by: providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners, educators and school support staff; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL	46 020 11 107 37 036 65 952 28 087 18 980 7 435 16 202 18 923 249 742	- - - - - - - - - -	46 020 11 107 37 036 65 952 28 087 18 980 7 435 16 202 18 923 249 742
	(c) Learners with Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified special care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL	30 934 32 340 37 706 36 584 36 062 32 810 16 786 21 795 33 930 278 947	- - - - - - - - - -	30 934 32 340 37 706 36 584 36 062 32 810 16 786 21 795 33 930 278 947
	(d) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL	55 256 49 496 62 348 71 988 50 827 44 814 28 474 42 594 38 045 443 842	- - - - - - - - - -	55 256 49 496 62 348 71 988 50 827 44 814 28 474 42 594 38 045 443 842
	(e) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Unallocated TOTAL	1 737 698 578 293 1 154 073 2 187 840 1 741 094 942 928 260 461 664 104 531 615 - 9 798 106	- - - - - - - - - - -	1 737 698 578 293 1 154 073 2 187 840 1 741 094 942 928 260 461 664 104 531 615 - 9 798 106

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

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SHEDYULI 5, ISIGABA A
ULWABIWO-MALI WENJONGO EKHETHEKILEYO EVA KUMAPHONDO

Ivoti	Igama lwabhiwo-mali	Injongo	Uhlobo lwabhiwo-mali	Iphondo	Umhlathi A		
					2024/25 Ulwabiwo-mali oluphambili	Ukwengahlengiso	2024/25 Ulwabiwo- olufengahlengi- sweyo
Infundo eSisiseko (Ivoti 16)	(a) Isibonelo soPhuhliso lweeNtsana ziseNcinci	Kukonyusa imani labantwana abahleleleleyo lokufumana inkaso yenkqubo zophuhliso lweentsana ziseNcinci; ukuchasa abantk; bophuhliso lweentsana ezisulela inkqubo zophuhliso lweentsana ezisulela ukufikelela kwimifundo zobhaliso zisiseko sempilo nokhuseleko; ukuxquzelela uchwabiwo lwamaqumrhu ophuhliso lwabantwana olungaxabisi kakhulu.	Ulwabiwo-mali jikelele olunemibandela oluya enanophandweni	Mpum-Koloni Freystata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Nishona Nishona-Koloni Engabwanga IYONKE	R'000 268 988 77 036 336 388 248 650 238 002 123 659 28 797 143 198 124 357 -	R'000 - - - - - - - - -	
	a) Isibonelo seHIV neAIDS (oMfundo yeZakhozo zoBomi)	Uchwasa ucho loMzantsi-Afrika lokulwa neHIV: ngokunika abafundi imifundo opholekayo enayela neendhano yesondo nokufumana inkonzo ezimayela nokucwangcisa izizala, ukuxhasa ukuthoyiswa kootitshala kumaphulo empilo yabasebenzi; ukudambisa ubuziza beHIV neIB ngokweriza imeko-bume ibe yenenkathalo kubafundi nakootitshala; ukunciphisa ukuba zizisule kwabantwana kwHIV nakwiTB nakwizifo ezisulela ngesondo, kugxininiswe kakhulu kubantwana abozinkedama nabangamantombazana.	Ulwabiwo-mali olunemibandela	Mpum-Koloni Freystata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Nishona Nishona-Koloni IYONKE	46 020 11 107 37 036 65 952 28 087 18 980 7 435 16 202 18 923 -	1 589 075 -	
	(c) Isibonelo saBafundi Abadodobele Kakhulu eNgqondweni	Ukunika inkxaso dumeleyo, izinto eziluncedo nezizibobo zokusebenza kumaziko okukhathalelwa afathiweyo nakwiziko ukuze kufundiswe abantwana abadodobele kakhulu engqondweni.	Ulwabiwo-mali olunemibandela	Mpum-Koloni Freystata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Nishona Nishona-Koloni IYONKE	30 934 32 340 37 706 36 584 36 062 32 810 16 786 21 795 33 930 -	249 742 -	
	(d) Isibonelo seZibabo, Nzululwazi noBuchwepheshe	Ukunika inkxaso nezinto eziluncedo ezikolweni, kootitshala nakubafundi ngokuxumelana neCurriculum Assessment Policy Statement ukuze kuphaculwe ukufundiswa nokufunda imathematika, nzululwazi nobuchwepheshe kwiziko zikanfomumente ezikhethweyo.	Ulwabiwo-mali olunemibandela	Mpum-Koloni Freystata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Nishona Nishona-Koloni IYONKE	55 256 49 496 62 348 71 988 50 827 44 814 28 474 42 594 38 045 -	278 947 -	
	(e) National School Nutrition Programme Grant	(e) Isibonelo seNkqubo yoKutya oKunesandlo eZikolweni zeSizwe.	Ulwabiwo-mali olunemibandela	Mpum-Koloni Freystata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Nishona Nishona-Koloni IYONKE	1 737 698 578 293 1 154 073 2 187 840 942 928 1 741 094 260 461 664 104 531 615 -	443 842 -	
					9 798 106	9 798 106	

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
Health (Vote 18)	(a) District Health Programmes Grant	To enable the health sector to develop and implement an effective response to HIV/AIDS; to enable the health sector to develop and implement an effective response to tuberculosis; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for all eligible girls aged 9-14 years with a single dose of Human Papillomavirus vaccine in all settings.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	3 077 003	-	3 077 003
				Gauteng	1 675 360	-	1 675 360
				KwaZulu-Natal	6 023 568	-	6 023 568
				Limpopo	7 367 534	-	7 367 534
				Mpumalanga	2 500 738	-	2 500 738
				Northern Cape	2 575 224	-	2 575 224
				North West	747 852	-	747 852
				Western Cape	1 863 030	-	1 863 030
				Western Cape	2 132 386	-	2 132 386
				TOTAL	27 962 695	-	27 962 695
	(b) Health Facility Revitalisation Grant	To help to accelerate maintenance, renovations, upgrades, additions, and construction of infrastructure in health; to help on replacement and commissioning of health technology in existing and revitalised health facilities; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	789 942	-	789 942
				Free State	694 351	-	694 351
				Gauteng	1 143 911	-	1 143 911
				KwaZulu-Natal	1 458 192	-	1 458 192
				Limpopo	601 321	-	601 321
				Mpumalanga	459 295	-	459 295
				Northern Cape	437 961	-	437 961
				North West	705 561	-	705 561
				Western Cape	861 307	6 500	867 807
				Unallocated	-	-	-
				TOTAL	7 151 841	6 500	7 158 341
	(c) Human Resources and Training Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Conditional allocation	Eastern Cape	581 770	-	581 770
				Free State	284 271	-	284 271
				Gauteng	1 875 966	-	1 875 966
				KwaZulu-Natal	769 534	-	769 534
				Limpopo	369 609	-	369 609
				Mpumalanga	279 435	-	279 435
				Northern Cape	152 820	-	152 820
				North West	275 019	-	275 019
				Western Cape	928 678	-	928 678
				Unallocated	-	-	-
				TOTAL	5 517 102	-	5 517 102
	(d) National Health Insurance Grant	To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Nationally assigned function to provinces	Eastern Cape	63 501	-	63 501
				Free State	29 154	-	29 154
				Gauteng	94 582	-	94 582
				KwaZulu-Natal	87 732	-	87 732
				Limpopo	52 554	-	52 554
				Mpumalanga	34 310	-	34 310
				Northern Cape	24 264	-	24 264
				North West	32 960	-	32 960
				Western Cape	36 899	-	36 899
				TOTAL	455 956	-	455 956

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

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SHEDYULI 5, ISIGABA A
ULWABIWO-MALI LWENJONGO EKHETHEKILEYO EYA KUMAPHONDO

Ivoti	Igama lobabiwo-mali	Injongo	Uhlobo lobabiwo-mali	Iphondo	Umbhalo A		
					2024/25 Ulwabiwo-mali oluphambili	Uhlengahlengiso	2024/25 Ulwabiwo oluhlangahlengisiweyo
EzeMpilo (Ivoti 18)	(a) Isibonelelo seNkqubo zeMpilo zeSithili	Ukuncedisa icandelo lezempilo ukuba liphuhlise lize lizise inkonzo eziluncedo kwiHIV/AIDS; ukwenza icandelo lezempilo ukuba liphuhlise lize lizise inkonzo eziluncedo kwisifo sephapha; ukunikekisa kokuziswa kweenkondo zempilo ezisengangathweni ngeWard Based Primary Health Care Outreach Teams; ukuphuculisa ukusabela kweenkqubo zeWard Based Primary Health Care Outreach Teams ngokwenza zibe noovango inkonzo nokomeza ukujongwa komsebenzi; ukwenza icandelo lempilo ukuba liphuhlise lize lizise inkonzo zokuxhasa isiCwangciso seSizwe sokusiphula neNgeambu iMalaria; ukenza icandelo lempilo ukuba lithintekile umhlaza wesibeko ngokwenza iufumaneke ugonyo lweHuman Papillomavirus kunantombazana aphakathi kweminyaka eji-9-14 ngogonyo njc olunye eLuman Papillomavirus kuwo onke amabhalala.	Ulwabiwo-mali olunembandela	Mpumbe-Koloni Freyistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Nishona Nishona-Koloni	R'000 3 077 003 1 675 360 6 023 568 7 367 534 2 500 738 2 575 224 747 852 1 863 030 2 132 386	- - - - - - - - -	R'000 3 077 003 1 675 360 6 023 568 7 367 534 2 500 738 2 575 224 747 852 1 863 030 2 132 386
	(b) Isibonelelo Sokuhlaziya Kwamaziko eMpilo	Ukuncedisa ekuhlazileziweni kokwakhiwa, kokulondolozwa, kokuphuculwa nokuhlaziya kweemfuneko-ngqangi ezinisa nezikhoyo kwezempilo, kuqka ubuchwepheshe bezempilo, inkqubo zokuphuculwa kweendangano nokugcinwa komgangatho ophakamileyo; ukuphuculwa ukwakazi ukunikizela ngeemfuneko-ngqangi zempilo; ukukhawulezisa ukufezekiswa kweemfuneko zempilo nokukhuselwa emsebenzini.	Ulwabiwo-mali olunembandela	Mpumbe-Koloni Freyistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Nishona Nishona-Koloni Engabawanga	27 962 695 789 942 694 351 1 143 911 1 458 192 601 321 459 295 437 961 705 561 861 307	- - - - - - - - 6 500 -	27 962 695 789 942 694 351 1 143 911 1 458 192 601 321 459 295 437 961 705 561 861 307
	(c) Isibonelelo saBusebenzi noQeqesho	Kukusisela izikhundla ezingokomthetho wepalamente kwicandelo lezempilo ukuze kufumanekwe ngokuthe ngcembhe abasebenzi bezempilo nokugcinwa kancinane kwe-Inshorenisi yeMpilo yeSizwe, ukuxhasa amaphondo ukubaancedise kwiindleko zenkonzo ezinxulumene noqeqesho nokubekwa esweni kwabaqeqeshelwa inzululwazi yezempilo kumaziko karhulumente.	Ulwabiwo-mali olunembandela	Mpumbe-Koloni Freyistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Nishona Nishona-Koloni Engabawanga	7 151 841 581 770 284 271 1 875 966 769 534 369 609 279 435 152 820 275 019 928 678	- - - - - - - - - -	7 151 841 581 770 284 271 1 875 966 769 534 369 609 279 435 152 820 275 019 928 678
	(d) Isibonelelo se-Inshorenisi yeMpilo yeSizwe	Kukunabisa izibonelelo zokukhathalelwa kwempilo ngokuthengwa kweenkondo kwabo benzi unsebenzi wokukhathalelwa kwempilo.	Imisebenzi esuka kwisizwe eyabelwa amaphondo	Mpumbe-Koloni Freyistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Nishona Nishona-Koloni IYONKE	5 517 102 63 501 29 154 94 582 87 732 52 554 34 310 24 264 32 960 36 899	- - - - - - - - -	5 517 102 63 501 29 154 94 582 87 732 52 554 34 310 24 264 32 960 36 899
					455 956	-	455 956

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
Human Settlements (Vote 33)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	1 518 104	-	1 518 104
				Gauteng	800 430	-	800 430
				KwaZulu-Natal	3 893 933	-	3 893 933
				Limpopo	2 507 919	-	2 507 919
				Mpumalanga	892 884	-	892 884
				Northern Cape	910 077	-	910 077
				North West	269 298	-	269 298
				Western Cape	1 256 908	-	1 256 908
				TOTAL	13 655 425	-	13 655 425
Public Works and Infrastructure (Vote 15)	(b) Informal Settlements Upgrading Partnership Grant: Provinces	To provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	361 420	-	361 420
				Free State	190 561	-	190 561
				Gauteng	927 043	-	927 043
				KwaZulu-Natal	597 069	-	597 069
				Limpopo	212 572	-	212 572
				Mpumalanga	216 666	-	216 666
				Northern Cape	64 112	-	64 112
				North West	299 236	-	299 236
				Western Cape	382 315	-	382 315
				TOTAL	3 250 994	-	3 250 994
Public Works and Infrastructure (Vote 15)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance including but not limited to block paving and pothole patching; maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management and cleaning services; energy including but not limited to retro-fitting, solar.	Conditional allocation	Eastern Cape	70 154	-	70 154
				Free State	19 379	-	19 379
				Gauteng	29 563	-	29 563
				KwaZulu-Natal	73 185	-	73 185
				Limpopo	29 664	-	29 664
				Mpumalanga	22 332	-	22 332
				Northern Cape	11 962	-	11 962
				North West	34 906	-	34 906
				Western Cape	20 496	-	20 496
				Unallocated	-	-	-
Public Works and Infrastructure (Vote 15)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the expanded public works programme social sector plan, to increase work opportunities by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	TOTAL	311 641	-	311 641
				Eastern Cape	66 757	-	66 757
				Free State	16 100	-	16 100
				Gauteng	38 696	-	38 696
				KwaZulu-Natal	68 213	-	68 213
				Limpopo	43 539	-	43 539
				Mpumalanga	13 023	-	13 023
				Northern Cape	16 639	-	16 639
				North West	18 499	-	18 499
				Western Cape	24 238	-	24 238
				Unallocated	-	-	-
				TOTAL	305 704	-	305 704

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

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SHEDYULI 5, ISIGABA A
ULWABIWO-MALI L WENJONGO EKHETHEKILEYO EYA KUMAPHONDO

Ivoti	Igama lobabiwo-mali	Injongo	Uhlobo lobabiwo-mali	Iphondo	Umhlathi A		
					2024/25 Ulwabiwo-mali oluphambili	Uhlengahlengiso	2024/25 Ulwabiwo oluhlangahlengi- siweyo
Ukahlaliswa Kwabantu (Ivoti 33)	a) iSibonelelo Sokuphuculwa Kokuhlaliswa Kwabantu	Kukunika inkxaso-mali ukuze kube nokwenzeka ngokuthe ngcembe ukufumana izindlu ezaneleyo ngokuthi kuvulwe indawo zokuhlaliswa abantu, ukunika inkxaso-mali ukuze kuphuculwe indawo dekhulisa kazo ezingamatyotombe.	Ulwabiwo-mali olunembandela	Mpuna-Koloni Freyistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Ntshona Ntshona-Koloni	R'000 1 518 104 800 430 3 893 933 2 507 919 892 884 910 077 269 298 1 256 908 1 605 872	- - - - - - - - -	R'000 1 518 104 800 430 3 893 933 2 507 919 892 884 910 077 269 298 1 256 908 1 605 872
	b) iSibonelelo Sobuqabane Samaphondo Ekuphuculeni Indawo Zamatyotombe	Kukunika inkxaso-mali ukuze kubekhona indlela echuliweyo yokupheula indawo zamatyotombe.	Ulwabiwo-mali olunembandela	MPUNA-KOLONI Freyistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Ntshona Ntshona-Koloni	361 420 190 561 927 043 597 069 212 572 216 666 64 112 299 236 382 315	- - - - - - - - -	13 655 425 361 420 190 561 927 043 597 069 212 572 216 666 64 112 299 236 382 315
Imisebenzi neZiseko zikaRhulumente (Ivoti 13)	(a) iSibonelelo esiPhuculiweyo seNkqubo zeMisebenzi kaRhulumente eMaphondweni	Ukuvuza amasebe ephondo ukuze andise udalo lwezithuba zamisebenzi ngokusebenza iinkqubo ezingqongqo zomsebenzi kwezi nkalo zilandeliyo ziqatshelweyo, duthobeleni isikhokelo seNkqubo eYandisiweyo yeMisebenzi kaRhulumente, ulungiso lwendlela oluqoka kodwa lungaphelanga kwindawo yokuthuba eluqinina nasukweleni izigingqi; ulungiso lwezakhiwo; imithuno ophantsi yemoto ezindlela nakwindlela zasizalini; ezinye iziseko zazoqosho nezentalo; udkenkelo neziseko zamisiko; imveliso eziluhlina ezisekwezele kumhlaba; ulawulo lwentkunkuma neentkonzo zokucoqi; amandla aquka kodwa engaphelanga kwi-retro-fitting, nesolar.	Ulwabiwo-mali olunembandela	MPUNA-KOLONI Freyistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Ntshona Ntshona-Koloni Engabizwanga	70 154 19 379 29 563 73 185 29 664 22 332 11 962 34 906 20 496	- - - - - - - - -	70 154 19 379 29 563 73 185 29 664 22 332 11 962 34 906 20 496
	(b) iSibonelelo samaQuthiqa eNkqubo zeMisebenzi kaRhulumente ePhuculiweyo kuMaphondo	Ukuvuza amasebe ezintlobo amaphondo, athe atyunjwa kwisicwangciso seenkqubo zentlalo eziphuculiweyo zamisebenzi kaRhulumente, ukwandisa amathuba emisebenzi ngokuqwalasela dkonelazeni nasokwandiseni iinkqubo zentlalo ezinamathuba engqesho.	Ulwabiwo-mali olunembandela	MPUNA-KOLONI Freyistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Ntshona Ntshona-Koloni Engabizwanga	66 757 16 100 38 696 68 213 43 539 13 023 16 639 18 499 24 238	- - - - - - - - -	66 757 16 100 38 696 68 213 43 539 13 023 16 639 18 499 24 238
				IYONKE	311 641	-	311 641
				IYONKE	305 704	-	305 704

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
Sport, Arts and Culture (Vote 37)	(a) Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	182 156	-	182 156
				Gauteng	183 043	-	183 043
				KwaZulu-Natal	179 454	-	179 454
				Limpopo	195 617	-	195 617
				Mpumalanga	157 664	-	157 664
				Northern Cape	174 793	-	174 793
				North West	182 629	-	182 629
				Western Cape	155 383	-	155 383
				TOTAL	201 168	-	201 168
				TOTAL	1 611 907	-	1 611 907
	(b) Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	76 624	-	76 624
				Free State	44 243	-	44 243
				Gauteng	111 291	-	111 291
				KwaZulu-Natal	106 579	-	106 579
				Limpopo	70 488	-	70 488
				Mpumalanga	56 060	-	56 060
				Northern Cape	36 705	-	36 705
				North West	50 978	-	50 978
				Western Cape	65 494	-	65 494
				TOTAL	618 462	-	618 462

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

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SHEDYULI 5, ISIGABA A
ULWABIWO-MALI LWENJONGO EKHE THE KILEYO EYA KUMAPHONDO

Ivoti	Igama lolwabiwo-mali	Injongo	Uhlolo lolwabiwo-mali	Ipondo	Umlathbi A		
					2024/25 Ulwabiwo-mali oluphambili R'000	Uhlengahlengiso R'000	2024/25 Ulwabiwo oluhlengahlengiso R'000
Imidlalo, ubuGesa neNkubeko (Ivoti 37)	(a) ISiboneliso seNkonzo zaMathala eeNcwadi	Ukuqinisa iziseko zamathala eencwadi asizidolophini nasizilalini, izakhiwo neenkonzco (kujoliswe kakhulu kwimmandla yoluntu ebhalelekile ngaphambili) ngokusebenzisa iphalo elikhaswe ngemali ngokutsha kumaphondo kuxhaswa inzame zoonhlumene basekuhlaleni nowesizwe.	Ulwabiwo-mali olunemibandela	Mpuma-Koloni Freyistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Ntshona Ntshona-Koloni IYONKE	182 156 183 043 179 454 195 617 157 664 174 793 182 629 155 383 201 168 1 611 907	- - - - - - - - - -	182 156 183 043 179 454 195 617 157 664 174 793 182 629 155 383 201 168 1 611 907
	(b) ISiboneliso Sokuthathi' Nsaxheba yoNtizi iwaBaru Nokuphuculwa Kwemidlalo	Ukwenza ukuba kuthatyathwe nsaxheba kwemidlalo nasekuzonwabiseni nokuxhobisa kubanjswene nabachaphazisekayo.	Ulwabiwo-mali olunemibandela	Mpuma-Koloni Freyistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Mntla-Koloni Mntla-Ntshona Ntshona-Koloni IYONKE	76 624 44 243 111 291 106 579 70 488 56 060 36 705 50 978 65 494 618 462	- - - - - - - - - -	76 624 44 243 111 291 106 579 70 488 56 060 36 705 50 978 65 494 618 462

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2024/25 Main Allocation R'000	Adjustment R'000	2024/25 Adjusted Allocation R'000
RECURRENT GRANTS					
Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	-	-	-
National Treasury (Vote 8)	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered as per the requirements of the relevant statutory councils within the built environment.	165 365	-	165 365
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	582 223	-	582 223
	(c) Programme and Project Preparation Support Grant	To support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation and the allocation of a growing level of municipal resources to preparation activities.	385 840	-	385 840
Public Works and Infrastructure (Vote 13)	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour-intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance including but not limited to block paving and pothole patching; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure tourism and cultural industries; waste management and cleaning services; parks and beautification; sustainable land-based livelihoods; social services programmes; social services programmes and energy including but not limited to retro-fitting, solar.	560 103	-	560 103
TOTAL			1 693 531	-	1 693 531

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

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SHEDYULI 5, ISIGABA B
ULWABIWO-MALI L WENJONGO EXELIWEYO OLUYA KOOMASIPALA

Ivoti	Igama lolwabiwo-mali	Injongo	Umhlathi A		
			2024/25 Ulwabiwo oluphambili	Uhlengahlengiso	2024/25 Ulwabiwo oluhlangahlengi- siveyo
			R'000	R'000	R'000
IZIBONELELO EZIPHINDWAYO					
ULawulo lweNtsebenziswano	ISibonelelo Sokuphucula iNkqubo zoMasipala	Ukuncedisa oomasipala ukwenza imisebenzi yabo nokuzinzisa iinkqubo zamaziko nolawulo njengoko kufunwa yiMunicipal Systems Act nayeminye imithetho yepalamente eyelele apho yoorhulumente basekuhlaleni.	-	-	-
UNongxowa weSizwe (Ivoti 8)	(a) ISibonelelo Seziseko zeZakhono noPhuhliso (b) ISibonelelo Sokuphathwa Kwemali Koorhulumente Basekuhlaleni (c) ISibonelelo solungiselelo lweNkqubo naMaphulo	Ukugaya abaphumelele eziyuni vesithi ukuba bangene koomasipala baqeqeshwe baze babhaliselwe imisebenzi abayifundeleyo, njengoko kufunwa ngamabhunga alawula imisebenzi abayifundeleyo. Ukukhuthaza nokuxhasa iingqu ekuphathweni kwemali ngokuxhobisa ngezakhono koomasipala ukusebenzisa koMthetho olawula ukuPhathwa kweMali zikaMasipala. Ukuxhasa ooMasipala abambaxa ukuba baqulunge iinkqubo namaphulo otyalo-mali ngokumiselwa nokubhambathisa umzila osebenziyo weenkqubo namaphulo olwabiwo olukhulayo lwebakala lwezinto zikamasipala ezilungiselela imicimbi.	165 365	-	165 365
IMisebenzi neZiseko zikaRhulumente (Ivoti 13)	ISibonelelo Esidityanisiweyo sePhulo leMisebenzi kaRhulumente Eyandisiweyo	Ukukhuthaza oomasipala ukuba bandise imigadu yokudala imisebenzi ngokumikezelela inkonzo kusetyenziswa abasebenzi kwimimandla elandelayo, ngokuvisisana nezikhokelo zePhulo Lemisebenzi kaRhulumente Eyandisiweyo: ukulungiswa kweendlela nokulungiswa kwezakhiwo; iindlela ezinciphisa ukuxinana kwezithuthi neendlela zasemaphandleni; iziseko zeenkonzo ezisisiseko, kuquka amanzi nogutyulo-lindle (zingaqukwanga iziseko ezihamba ngobuninzi), ezinye iziseko zooqosho nezaseluntwini; amashishini okhenketho nawenkunene; ukulawulwa kwenkunkuna; ipaki nokuhonjiswa; iindlela zokuziphilisa ezinokuqhubeka njalo ezisebenzisa umhlaba; amaphulo okuncedwa koluntu; amaphulo okukhuseleka koluntu.	582 223	-	582 223
			385 840	-	385 840
			560 103	-	560 103
			1 693 531	-	1 693 531
		IYONKE			

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
INFRASTRUCTURE GRANTS					
Cooperative Governance (Vote 3)	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	1 145 564	-	1 145 564
	(b) Municipal Disaster Recovery Grant	To rehabilitate and reconstruct municipal infrastructure damaged by a disaster.	741 003	683 955	1 424 958
	(c) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities; to provide specific funding for the development of asset management plans for infrastructure servicing the poor.	17 054 355	-	17 054 355
National Treasury (Vote 8)	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, townships and rural towns.	1 290 552	-	1 290 552
Human Settlements (Vote 33)	Informal Settlements Upgrading Partnership Grant: Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	4 515 194	-	4 515 194
Mineral Resources and Energy (Vote 34)	(a) Energy Efficiency and Demand-Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand-side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	235 700	-	235 700
	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to increase access to electricity, existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	1 746 436	-	1 746 436
Transport (Vote 40)	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that forms part of a municipal integrated public transport network; to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	7 473 434	(300 000)	7 173 434
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up rural roads asset management systems, and collect road, bridges and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	120 646	-	120 646
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 852 383	(225 000)	3 627 383
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	4 037 673	-	4 037 673
TOTAL			42 212 940	158 955	42 371 895

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

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SHEDYULI 5. ISIGABA B

ULWABIWO-MALI LWENJONGO EXELIWEYO OLUYA KOOMASIPALA

Ivoti	Igama lolwabiwo-mali	Injongo	Umlathi A					
			2024/25 Ulwabiwo oluPhambili ouPhambili R'000	Uhlehlengiso R'000	2024/25 Ulwabiwo ohlengahlengi- siweyo R'000			
IZIBONELELO ZE/ISEKO	ULawulo IweNtsebenziswano (Ivoti 3)	(a) ISibonelelo Esiditanyisiweyo Sokuphuculwa Ezidolophini	Ukuxhasa ngemali utyalo-mali lukarhulumente olulungiselwe amahlwempu nokuba kufikelelwe kwimithombo kamaspala yemali yokuqalisa ukushishina kuze kwandise inkxaso-mali karhulumente kwimifuneko-ngqangi zoqoqosho, utyalo-mali lukarhulumente luphatlwa ngendlela efanelekileyo yoncedo ekuziwe nalo.			1 145 564	-	1 145 564
		(b) ISibonelelo seMbuyekezo yeNlekele kaMasipala	Ukubuyekeza nokwakha ngokutsha iziseko zikamasipala xa zithe zamoshwa yintlekele.			741 003	683 955	1 424 958
		(c) ISibonelelo seZiseko zikaMasipala	Ukunika inkxaso-mali eyintloko yokuphelisa ukuxinga kwimifuneko-ngqangi ezisisiseko zoomaspala zemizi enobuhlwempu, amashishini amancinane namaziko aselutwini asebenzela oluntu oluhlwempuzekileyo.			17 054 355	-	17 054 355
	UNxongxowa weSizwe (Ivoti 8)	ISibonelelo Sobuqabane Sokuphuculwa Kobumelwane (esiyiNtloko)	Ukucwangcisa, ukutyal'imali ukuze kuze utyalo-mali oluyintloko lwabanye abantu olinjongo yalo ikukwenza nguqu kwisithuba esikho, okuya kuthi kuphucule umgangatho wobomi, nokufunyanwa kwamathuba ngabahlali beendawo ezingafumani zinkonzo zaseMzantsi-Afrika, okudla ngokuba zilikishi nedolophana zasemaphandleni.			1 290 552	-	1 290 552
		ISibonelelo Sobambiswano Sokuphuculwa amaTyotombe: ooMasipala	Ukunika inkxaso-mali yokukuqezulela inkqubo yokuzanecebo, elidibanisa umasipala ngobubanzi bakhe lokuphucula iindawo zamatyotombe.			4 515 194	-	4 515 194
	IziMbiwa naMandla (Ivoti 34)	(a) ISibonelelo Sokusebenza Ngokutyibilikayo Kwamandla noKulawulwa kweMfundo	Ukuncedisa ngemali oomaspala ukuba basebenzise iinzame ukusetyenziswa kwamandla ngokutyibilikayo nokulawulwa kweemfundo ngaphakathi kwiziseko zikamasipala ukuze kuncitshiswe ukusetyenziswa kombane kuze luphuculwe nokusetyenziswa ngokutyibilikayo kwamandla.			235 700	-	235 700
(b) ISibonelelo sePhulo Elidiyanyisiweyo Lokukhanyiswa Kombane eLizweni (kooMasipala)		Ukusebenzisa iPhulo Lokukhanyiswa Kombane ngokunika uncedo-mali koomaspala ukuba baqubisane nokuxilonga umsebenzi wokukhanyisa ngombane kwizindlu ezikho nezisacetywa ukwakhiwa (kuquka iindawo zamatyotombe, abantu abahlala ezifama, izindlu ezintsha nebeziko kakade) nokumiselwa kweziseko ezifanelekileyo.			1 746 436	-	1 746 436	
EzoThutho (Ivoti 40)	(a) ISibonelelo Sazo Zonke Izithuthi zikaWonke-wonke	Ukunika inkxaso-mali yokwakhiwa okukhawulezileyo nokuphuculwa kweziseko zezithuthi zikawonke-wonke neziseko zothutho ezingaquki imoto eziyinxalenye yezithuthi zoomaspala nokuncedisa ekucwangcisweni, ukulawula, nokusebenza kweenkonzo zezithuthi zikamasipala ezixhaswa ngemali yerhlatu.			7 473 434	(300 000)	7 173 434	
	(b) ISibonelelo Sokulawulwa Kwezixhobo zeeNdlela Zasemaphandleni	Ukuncedisa oomaspala besithili kwiNkqubo Zokusetyenzwa Kweendlela nokuqokelela ingcombolo engendlela neebhulorho kwiindlela zikamasipala ngokuvumelana neRoad Infrastructure Strategic Framework.			120 646	-	120 646	
Amanzi noGutyulo (Ivoti 41)	(a) ISibonelelo seZiseko zeNgingqi	Ukuthi gqi neziseko ezintsha, ukuzilahiza, ukuziphucula nokusintsha xa kukho ezigayayo izezamanzi ngutyulo lindle kwingingqi enibelelisa amanzi neziseko ezisebenza kummandla oisibela ngaphaya kwemida yoomaspala; ukuzenza zisebenzise iziseko ezinokukwazi ukuqubisana nokulondolozwa kwamanzi nokufunwa kwamanzi okanye zenze kube lula ukulondolozwa kwamanzi ekulaleni okuya kuthi kuchaphazele iimfuneko zeziseko zophuhliso.			3 852 383	(225 000)	3 627 383	
	(b) ISibonelelo seZiseko Zophuhliso zeeNkonzo zaManzi	Ukukwenza kube nokwenzeka ukucwangcisa nokusebenzisa amaphulo ahlukeneyo amanzi ngutyulo-lindle ukukhawulezisa inkqubo-phantsi nokuphuculwa kweenkonzo, ngakumbi koomaspala baseemaphandleni; ukwenza ukuba kubekho amanzi okunikizelwa kweenkonzo kwimimandla eyalathiweyo nemakulalwe ngayo, kuquka ukukhuselwa kwemithombo nokwandiswa kwamanzi aphantsi komhlaba; ukuncedisa oomaspala ekusebenziseni iindlela zokonga amanzi; ukuxhasa ukupheliswa kwenkqubo yokusetyenziswa kwamabhakethi kwiNkqubo Yokupheliswa Kwamabhakethi kwiindawo zokuhlala ezivunyiweyo; ukuxhasa amaphulo okuqubisana nembalela koomaspala abachaphazelekileyo.			4 037 673	-	4 037 673	
			42 212 940	158 955	42 371 895			
			IYONKE					

SCHEDULE 6, PART A

ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2024/25 Main Allocation R'000	Adjustment R'000	2024/25 Adjusted Allocation R'000
Basic Education (Vote 16)	School Infrastructure Backlogs Grant	Eradication and upgrading of inappropriate school buildings; provision and upgrading of water and sanitation to schools; provision and upgrading of classrooms to address overcrowding.	R'000 1 641 606	R'000 35 725	R'000 1 677 331
Health (Vote 18)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; to implement the centralised models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; enable the health sector to address the deficiencies in the primary health care facilities systematically through the implementation of the ideal clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	R'000 2 199 527	R'000 -	R'000 2 199 527
TOTAL			3 841 133	35 725	3 876 858

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

SHEYDULI 6, ISIGABA A
ULWABIWO OLUNGEYOMALI OLUYA KUMAPHONDO IBE ILOLWAMAPHULO AKHETHEKILEYO

Ivoti	Igama lotwabiwo-mali	Injongo	Umhlathi A		
			2024/25 Ulwabiwo oluPhambili	Uhlengahlengiso	2024/25 Ulwabiwo oluHlengahlengi- siveyo
			R'000	R'000	R'000
IMfundo eSisiseko (Ivoti 16)	Isibonelelo soKuxinga koLwakiwo lweSikolo	Ukusiphula neengcambu nokuhlaziya kwezakhiwo zezikolo ezingafanelekanga; ukwenziwa nokuphuculwa kwamanzi nogutyulo- lindle ezikolweni; ukwenziwa nokuhlaziya kwamagumbi okufundela ukuze kuphugulwe ukuphuphuma.	1 641 606	35 725	1 677 331
EzeMpilo (Ivoti 18)	Isibonelelo Esingathanga Ngo se- Inshorensi yeMpilo yeSizwe	Ukudala indlela eyenye yokuphucula ukusetyenziswa kwembali, ukwenziwa komebenzi nokubekwa esweni nokuphonononga ukulungiselelwa iziseko ze-Inshorensi Yempilo yeSizwe; ukuphucula ukukwazi ukumikezela ngeziseko ze-Inshorensi Yempilo yeSizwe; ukukhawulezisa ukuzalisekiswa kweemfuneko zokukhuseteka nempilo emsebenzini; ukwandisa indlela ezizezinye zokhathjiswa kwamayeza ezigulo ezingapheliyo; ukuthi gqi neenkqubo ezintsha zokusasza ingombolo ngenpilo ukulungiselela i- Inshorensi Yempilo yeSizwe; ukuqubisana nokungqongphala okukho kumaziko empilo asisiseko ukuze iziphumo zikhawuleze ngokusetyenziswa kwe-ideal clinic programme; ukwandisa iinkonzo zokukhathalelwa kwempilo ngokuthengwa kweenkonzo kwabakhathalela impilo.	2 199 527	-	2 199 527
			3 841 133	35 725	3 876 858
		IYONKE			

SCHEDULE 6, PART B

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2024/25 Main Allocation	Adjustment	2024/25 Adjusted Allocation
			R'000	R'000	R'000
Cooperative Governance (Vote 3)	(a) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities; to provide specific funding for the development of asset management plans for infrastructure servicing the poor.	58 309	-	58 309
	(b) Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	144 596	28 702	173 298
National Treasury (Vote 8)	(a) Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, townships and rural towns.	94 890	-	94 890
	(b) Smart Meters Grant	To enable municipalities to implement bi-directional smart metering systems.	500 000	-	500 000
Mineral Resources and Energy (Vote 34)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to increase access to electricity, existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licenced areas.	2 196 019	-	2 196 019
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 057 957	-	3 057 957
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	1 046 718	-	1 046 718
TOTAL			7 098 489	28 702	7 127 191

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

Umthetho-sihlomelo wokwahlulwa-hlulwa kwengeniso, 2024

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SHEDYULI 6, ISIGABA B

ULWABIWO OLUNGEYOMALI OLUYA KOOMASIPALA IBE ILOLWEENKQUBO EZIKHETHEKILEYO

Ivoti	Igama lolwabiwo-mali	Injongo	Umlathi A		
			2024/25 Ulwabiwo oluPhambili	Uhlengahlengiso	2024/25 Ulwabiwo oluhlengahlengi- sweyo
ULawulo IweNisebenziswano (Ivoti 3)	(a) ISibonelelo sezaKhiwo zooMasipala	Ukunikwa ingxowa yemali ekhethekileyo yokusiphula nengambu ukuxinga kweziseko zikamasipala zezindlu ezingekho semgangathweni, amashishini amancinci kwakunye namaziko ezintlo anika inkonzo kwiindawo zabantu abangathathi ntweni; ukukhupha inkxaso ekhethekileyo yophuhliso lokuphatha kwezixhobo zeziseko zokuzisa iinkonzo kubantu abangathathi ntweni.	R'000 58 309	R'000 -	R'000 58 309
	(b) ISibonelelo Sokuphucula uNkqubo zooMasipala	Ukunceda oomasipala benze imisebenzi yabo kuziswe uzinzo kubo kunye neenkqubo zolawulo njengoko kugxininiswa kuMthetho weeNkqubo zikaMasipala kunye nemithetho yolawulo loorhulumente basekhuleni eyelelene noku.	144 596	28 702	173 298
UNongxowa weSizwe (Ivoti 8)	(a) Isibonelelo sokuPhuhlisa uBudelelwane boBumelwane (uNcedo lwezobuGcisa)	Ukuceba, ukakhwezela kunye nokutyalala imali kwiindawo ezikhethiweyo ukuze kutsalwe futhi kugcinwe nemithombo yotyalo-mali olukhulu kujoliswe kwingqiqi, eza kuphucula ubomi babantu, nokufikelela kumathuba kwabemi boMzantsi Afrika abahlala kwiindawo ezithile ekujoliswe kuzo, iingingqi, iikokisi kwaneedolophana zasezilini ezingahoyekanga.	94 890	-	94 890
	(b) ISibonelelo seSmart Meters	Ukwenza oomasipala ukuba bakwazi ukufakela inkqubo ze-bi-directional smart metering.	500 000	-	500 000
IZimbini naMandla (Ivoti 34)	ISibonelelo seNkqubo yeSizwe eDibeneyo yokufakelwa koMbane (Eskom)	Ukufezekisa iNkqubo yeSizwe eHlangeneyo yokufakelwa koMbane ngokuthi kunikwe u-Eskom isibonelelo esinokusetyenziswa kwinkcitho yeentengo ezinkulu ukuze kulungise ingxaki yeendawo ezininzi ezihlala uluntu esele zikho kunye nezizacetywayo zingekafakelwa mbane (kuquka iindawo ezingamatyotombe, iindawo ezihlala abasebenzi basezilama, iindawo ezintsha nekdala zikho) kunye nokufakwa kweziseko zophuhliso zemithamo emikhulu kwiindawo ezinamaphepha-nvume ka-Eskom.	2 196 019	-	2 196 019
	(a) Isibonelelo seziSeko zoPhuhliso zeNgingqi zeMithamo eMikhulu	Ukuphuhlisa, ukulungisa, ukuphucula nokutshintsha iziseko zophuhliso zemithamo emikhulu zamanzi nogutyulo-lindle ezibalulekileyo kwimimandla emikhulu ezisala amanzi ziwase kwiziseko zophuhliso ezisetyenziswa yimimandla emikhulu koomasipala abahlukeneyo okanye iziseko zophuhliso zengingqi zemithamo emikhulu ezisetyenziswa zindawo ezihlala uluntu ezininzi kwimimandla emikhulu koomasipala; ukufaka iziseko zophuhliso zemithamo emikhulu ezinokuba nakho ukunceda kumba wolondolozo lwamanzi nakwiiprojekthi zokulawula ukusetyenziswa kwamanzi okanye ukuququzelela nokufaka isandla kumaphulo okuphumeza inkqubo yasekhuleni yokulondolozisa amanzi kunye neeprojekthi zokulawula ukusetyenziswa kwamanzi eziza kuchaphazela ngqo izinto eziza kufuneka xa kusakhiwa iziseko zophuhliso zemithamo emikhulu.	3 057 957	-	3 057 957
Amanzi noGutyulo (Ivoti 41)	(b) ISibonelelo seziSeko zoPhuhliso zeNkonzo zaManzi	Ukunceda kwinkqubo yokucwangcisa neyokuqalisa iiprojekthi ezahlukeneyo zamanzi nogutyulo-lindle ukuze kukhawulezise umsebenzi wokufakela iziseko zophuhliso eziservu kuze kuphuculwe namathuba okuba inkonzo zingawo esithubeni ingakumbi koomasipala basemaphandleni; ukubonelela ngamanzi asisiseko nafumaneka ngamaxesha athile kunye neenkonzo zogutyulo-lindle eziza kuqinisekisa ukuba ezi nkonzo ziyafumaneka kwezi ndawo zikhethiweyo futhi zikhokelelwe phambili, kuquka nokukhusela imithombo esisala amanzi kunye namaphulo okutsala amanzi asematunjini omhlaba; ukuxhasa oomasipala kumalinge wabo okulondolozisa amanzi kunye neeprojekthi zokulawula ukusetyenziswa kwamanzi; ukuxhasa amanyathelo okuncedisa kule Nkqubo yokuPhelisa ukuSetyenziswa kwamaBhukethi njengeziNdlu zangaSese ikhoyo kwimimandla engamatyotombe; ukuxhasa iiprojekthi zokulawula imbalala koomasipala abachaphazelekayo.	1 046 718	-	1 046 718
IVONKE			7 098 489	28 702	7 127 191

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