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18 August 2020

No. 43624

THE PRESIDENCY

No. 893

18 August 2020

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 11 of 2020: Adjustments Appropriation Act, 2020

MOPRESIDENTE

No. 893

18 August 2020

Go itsisiwi fano gore MoPresidente o saennwe Molao o o latelang o o phasalediwang kitso ya botlhe fano:—

No. 11 wa 2020: Molao wa Diphetolo tsa Tekanyetso, 2020

ISSN 1682-5843



AIDS HELPLINE: 0800-0123-22 Prevention is the cure

(English text signed by the President)
(Assented to 14 August 2020)

GENERAL EXPLANATORY NOTE:

- [] Words in bold type in square brackets indicate omissions from existing enactments.
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- Words underlined with a solid line indicate insertions in existing enactments.
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ACT

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2020/21 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS the Appropriation Act, 2020 (Act No. 7 of 2020), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2020/21 financial year;

AND WHEREAS section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill, to make adjustments to the appropriations in an Appropriation Act,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa,
as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2020 (Act No. 7 of 2020), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned.

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Adjustments to appropriations of money for requirements of State

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2020/21 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule.

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Molao wa Diphetolo tsa Tekanyetso, 2020

No. 11 wa 2020

(English text signed by the President)
(Assented to 14 August 2020)

NTLHATLHALOSO KAKARETSO:

[] Mafoko a a kwetsweng ka bontsho jo bo gateletsweng a a mo masakaneng a sekwere a bontsha tseo di sa tsenyeletswang mo melaong e e leng teng.

—————
Mafoko a a thaletsweng ka mola o o kopaneng a bontsha tseo di tsenyeleditsweng mo melaong e e leng teng.

MOLAO

Go fetola tekanyetso ya madi go tswa kwa Letloleng la Bosetšhaba la Lotseno mabapi le ditlhokego tsa Puso tsa ngwaga wa ditšelete wa 2020/21; le go tlamela mabapi le merero e e amanang le yona.

KETAPELE

LE FA karolo 213(2) ya Molaotheo wa Rephaboleki ya Aforika Borwa, 1996, e laela gore madi a ka gogwa go tswa mo Letloleng la Bosetšhaba la Lotseno fela go ya ka tekanyetso ka Molao wa Palamente kgotsa jaaka tuediso ka tlhamalalo kgathlanong le Letlole leo, fa go laetswe mo Molaotheong wa Rephaboleki ya Aforika Borwa, 1996, kgotsa mo Molaong wa Palamente;

LE FA Molao wa Tekanyetso, 2020 (Molao 7 wa 2020), o laela mabapi le madi go tswa mo Letloleng la Bosetšhaba la Lotseno go ka tlamela ditlhokego tsa Puso mo ngwageng wa ditšelete wa 2020/21;

GAPE LE FA karolo 12(1) le (2) ya *Money Bills and Related Matters Act*, 2009 (Molao 9 wa 2009), e laela mabapi le go amogelwa semmuso ga tekanyetsokabo ya diphetolo ya bosetšhaba, jaaka go umakilwe mo karolong 30 ya *Public Finance Management Act*, 1999 (Molao 1 wa 1999), mmogo le Molaothlomo wa tekanyetso ya diphetolo, go fetola ditekanyetso mo Molaong wa Tekanyetso,

O DIRWA MOLAO ke Palamente ya Rephaboleki ya Aforika Borwa, jaana:—

Thanolo

1. Mo Molaong ono, ntle le fa bokao bo kaya ka mokgwa osele, lefoko kgotsa tlhagiso nngwe le nngwe e e neilweng bokao mo karolong 1 ya Molao wa Tekanyetso, 2020 (Molao 7 wa 2020), kgotsa karolo 1 ya *Public Finance Management Act*, 1999 (Molao 1 wa 1999), e tshwanetse go nna le bokao jo e bo neilweng.

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Diphetolo tsa ditekanyetso tsa madi mabapi le ditlhokego tsa Puso

2. (1) Diphetolo tsa ditekanyetso ka Palamente tsa madi a a tswang kwa Letloleng la Bosetšhaba la Lotseno mabapi le ditlhokego tsa Puso mo ngwageng wa ditšelete wa 2020/21 go diboutu le dikarologanyodikgolo mo boutung, le ditlhabololo tsa maitlhomo a a tsepamisitsweng, di tlhagiswa mo Šejuleng.

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(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act, 2020 (Act No. 4 of 2020).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked specifically and exclusively in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament. 5

Conditions for appropriations

4. (1) The Minister may, in writing—

- (a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and
- (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 15

Use of unspent funds

5. (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2020, and section 43(4) of the Public Finance Management Act, the Minister may, for purposes of service delivery, approve that unspent funds in an amount in the Schedule appropriated 20 for—

- (a) compensation of employees, be used within the same vote for transfers and subsidies for the payment of severance or exit packages;
- (b) goods and services, be used within the same vote for compensation of employees;
- (c) transfers and subsidies to other institutions, be used elsewhere within the same main division; or
- (d) payments for capital assets, be used elsewhere in any main division within the same vote.

(2) The Minister may not approve the use of unspent funds in terms of subsection 30 (1)(c) or (d) for compensation of employees.

(3) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—

- (a) subsection (1); and
- (b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division. 35

(4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Delegations and authorisations

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6. (1) The Minister may—

- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and
- (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)—

- (a) must be in writing;
- (b) is subject to any limitations or conditions that the Minister may impose;
- (c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury; 50

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(2) Tiriso ya ditekanyetso tse di bonetsweng pele mo karolotlaleletsong (1) e go ya ka Molao ono, *Public Finance Management Act* le Molao wa Karoganyo ya Lotseno, 2020 (Molao 4 wa 2020).

Ditlholtlwa tse di kwadisitsweng jaaka tse di lekanyeditsweng ka tsepamo le ka kgethego

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3. Tlholtlwa e e tshwailweng ka tsepamo le ka kgethego mo Šejuleng e ka diriswa fela mabapi le maithlomo a a tlhagisitsweng, ntle le fa tlholtlwa kgotsa maithlomo a tlhabolwla ka, kgotsa go ya ka, Molao wa Palamente.

Mabaka a ditekanyetso

4. (1) Tona o ka, ka go kwala—

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- (a) pateletsa mabaka mo mading a a mo Šeduleng, ao e seng kabko ka mabaka, gore go tsweletswe ponaletshego le botsayamaikarabelo le taolo e e nonofileng ya tekanyetso; le
- (b) emisa tiriso ya madi ao mabapi le ona mabaka a a pateleditsweng go ya ka temana (a) a sa fitlhelelwang.

(2) Kemiso ya madi go ya ka karolotlaleletso (1)(b) e tshwanetse go senolelwya Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba.

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Tiriso ya matlole a a sa diriswang

5. (1) Go sa nyatswe karolo 3 ya Molao ono, karolo 3 ya Molao wa Tekanyetso, 2020, le karolo 43(4) ya *Public Finance Management Act*, Tona o ka, mabapi le maithlomo a kabko ya ditirelo, rebola gore matlole a a sa diriswang ka boleng jo bo mo Šejuleng a lekanyeditsweng mabapi le—

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- (a) phimolakeledi ya badiri, a diriswe mo teng ga yona boutu eo mabapi le ditshutiso le diketeetso tsa tuelo ya meputso le ditshiamelo tsa go rola tiro;
- (b) dithoto le ditirelo, a diriswe mo teng ga yona boutu eo mabapi le phimolakeledi ya badiri;
- (c) ditshutiso le diketeetso go ditheo tse dingwe, a diriswe golo gongwe teng ga karologanyokgolo eo; kgotsa
- (d) dituelo tsa dithoto tsa khapetlele, a diriswe gao gongwe mo karologanyokgolong e nngwe le e nngwe mofeng ga boutu eo.

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(2) Tona o ka se rebole tiriso ya matlole a a sa diriswang go latela karolotlaleletso (1) (c) kgotsa (d) mabapi le phimolakeledi ya badiri.

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(3) Palogotle ya matlole a a sa diriswang a karologanyokgolo ya boutu e e reboletseng go diriswa mo karologanyokgolong e nngwe ya boutu eo go ya ka—

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- (a) karolotlaleletso (1); le
- (b) karolo 43(1) ya *Public Finance Management Act*,

e ka se fete diphesente di le robedi tsa boleng jwa madi a a ka fa tlase ga karologanyokgolong eo.

(4) Thebolo ya tiriso ya matlole a a sa diriswang go ya ka karolotlaleletso (1) e tshwanetse go senolelwya Dikomiti tsa Palamente tse di maleba mo pegelong ya kotara ya Matlotlo a Setšhaba.

Ditholelo le ditumelelo

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6. (1) Tona o ka—

- (a) rolela modiri wa Matlotlo a Setšhaba thata nngwe le nngwe e e neilweng Tona go ya ka Molao ono, ntle le karolo 7; le
- (b) dumelela modiri wa Matlotlo a Setšhaba go dira tiro nngwe le nngwe e e Pateleditsweng Tona go ya ka Molao ono.

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(2) Tholelo kgotsa tumelelo go ya ka karolotlaleletso (1)—

- (a) e tshwanetse go kwalwa;
- (b) e go latela melelwane mengwe le mengwe kgotsa mabaka mangwe le mangwe a a ka Pateleditsweng ke Tona;
- (c) e ka dumelela modiri gore a rolela ka tlaleletso, ka go kwala, thata e a e roletseng kgotsa tiro e a e dumelletseng go modiri yo mongwe yo o matshwanedi wa Matlotlo a Setšhaba;

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- (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
- (e) may be withdrawn by the Minister in writing.
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision. 55

Regulations

7. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act.

Amendment of section 6 of Act 7 of 2020

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8. Section 6 of the Appropriation Act, 2020 (Act No. 7 of 2020), is hereby amended by the substitution for the introductory part of subsection (1) of the following:

“(1) Despite any provision in any other legislation to the contrary, and before [an] the second Adjustments Appropriation Bill is introduced in Parliament, the Minister may approve expenditure, if it cannot reasonably be delayed without 10 negatively affecting service delivery and such expenditure—”.

Short title

9. This Act is called the Adjustments Appropriation Act, 2020.

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- (d) ga e amoge Tona maikarabelo a a amanang le tiragatso ya thata e e roletsweng kgotsa tiro e e dumelletseng; le

- (e) e ka gogelwa morago ke Tona ka go kwala.

(3) Tona o ka farologanya kgotsa a phimola tshwetso nngwe le nngwe e e tserweng ke modiri ka ntlha ya tholelo kgotsa turnelelo go ya ka karolotlaleletso (1), go latela ditshwanelo dingwe le dingwe tse di ka tswang di neetswe ka ntlha ya tshwetso. 5

Melawanataolo

7. Tona o ka, ka kitsiso mo Lokwalodikgannyeng la Puso, dira melawanataolo mabapi le mongwe wa tsamaiso ya tshegetso kgotsa tlaleletso o o tlhokegang go tlamela mabapi le tsenyotirisong ya nnete kgotsa tsamaiso ya Molao ono. 10

Tlhabolo ya karolo 6 ya Molao wa 7 wa 2020

8. Karolo 6 ya Molao wa Tekanyetso, 2020 (Molao 7 wa 2020), e a fetolwa fano ka go emisetsa karolo ya matseno ya karolotlaleletso (1) ka e e latelang:

“(1) Go sa nyatswe taelo efe mo molawaneng mongwe le mongwe o o kgatlhanong le seno, le pele [ga] Molao wa Bobedi wa Diphetolo tsa Tekanyetso o itsiswe kwa Palamenteng, Tona o ka rebola ditshenyegelo, fa fela ntle le mabaka di ka se kgone go diegiswa ntle le go ama bobe kabu ya ditirelo le dtshenyegelo tseo— ”. 15

Setlhogo se se khutshwane

9. Molao ono o bidiwa Molao wa Diphetolo tsa Tekanyetso, 2020.

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SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
1	The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	R'000	R'000	R'000	R'000	R'000	300	R'000
	1 Administration	(51 000)	(19 623)*	(31 677)				
	2 Executive Support	(44 904)	(16 400)	(28 804)			300	
	3 Policy and Research Services	(3 873)	(2 000)	(1 873)				
		(2 223)	(1 223)	(1 000)				
2	Parliament Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	(80 001)**						
3	Cooperative Governance Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	10 954 507		(28 474)		10 982 981		
	1 Administration	8 218		8 218				
	2 Regional and Urban Development and Legislative Support <i>Of which</i> <i>Departmental agencies and accounts</i> * – Municipal Demarcation Board: Operations <i>Non-profit institutions</i> * – South African Cities Network: Operations	(6 424)		(4 694)		(1 730)		
						(1 335)		
						(395)		
	3 Institutional Development <i>Of which</i> <i>Allocation-in-kind to local government</i> * – Municipal Systems Improvement Grant <i>Departmental agencies and accounts</i> * – South African Local Government Association: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees * – United Cities and Local Governments of Africa – Moroccan office <i>Municipal bank accounts</i> * – Local Government Equitable Share <i>Non-profit institutions</i> * – United Cities and Local Governments of Africa – South African regional office: Operations	10 970 971		(19 722)		10 990 693		
						(8 474)		
						(1 751)		
						(1 511)		
						11 000 000		
						(6 045)		
	4 National Disaster Management Centre	(5 792)		(5 792)				
	5 Local Government Support and Intervention Management <i>Of which</i> <i>Departmental agencies and accounts</i> – Municipal Infrastructure Support Agent: Operations	(12 466)		(6 484)		(5 982)		
						(5 982)		
4	Government Communication and Information System Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	30 000		60 000		(30 000)		
	1 Administration	8 322		8 322				
	2 Content Processing and Dissemination <i>Of which</i> <i>Departmental agencies and accounts</i> – Brand South Africa: Operations	19 100		49 100		(30 000)		
						(30 000)		
	3 Intergovernmental Coordination and Stakeholder Management	2 578		2 578				

* Specifically and Exclusively Appropriated

** The economic classification and other disaggregation of the vote budget to be determined by Parliament in terms of the Financial Management of Parliament Act, 2009, as amended

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ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditsutiso le Diketleetsos	Dituelo tsa Dithoto tsa Khatelle	Dituelo tsa Dithoto tsa Ditshete
			Phimolakeledi ya Badiri	Dithoto le Ditielo	Morokolso le Rente mo Lefatsheng			
1	Kantoro ya Mopresidente Maithomo: Go nolofatsa lenaneo la kagale mabapi le phitthelelo ya taolelo ya bathophi le tshiamo e e okeditsweng ya puso ka togamaano e e sekasekilweng, kopanya, kelothoka, kokoanyole tshegetso.	R'000 (51 000)	R'000 (19 623)*	R'000 (31 677)	R'000 300	R'000	R'000	R'000
	1 Tsamaiso	(44 904)	(16 400)	(28 804)			300	
	2 Tshegetso ya Khuduthamaga	(3 873)	(2 000)	(1 873)				
	3 Pholisi le Ditielo tsa Dipatisiso	(2 223)	(1 223)	(1 000)				
2	Palamente Maithomo: Go tlamelala ka ditirelo tsa tshegetso tse di tlhwang ke Palamente go diragatsa ditiro tsa yona tsa semolaatheo, go thusa makoko a sepolotiki a emetsweng kwa Palamenteng go sireletsi tshegetso ya tsamaiso tirelo ya batlo bao ba ba emelang, le go tlamelala ditokololo tsa Palamente ka ditlamelo tse di thokegang.	(80 001)**						
3	Tirisanommogo ya Puso Maithomo: Go tokafatsa tirisanommogo ya Puso go ralala makala a mararo a puso, ka tirisanommogo le diporfense, bommasepala, mekgatho ya baagi le setshaba, go gkontsha kabu ya ditirelo e poatlakasitsweng.	10 954 507		(28 474)	10 982 981			
	1 Tsamaiso	8 218		8 218				
	2 Tlhabololo ya Kgao le Toropo le Tshegetso ya Peomolao Tseo e leng Diejensi tsa Lefapha le diakhaonto * – Boto ya Kgaoanyofelo ya Mmasepala: Ditiro Ditheo tse di sa direng poelo * – Kgokagano ya Ditoropo tsa Aforikaborwa: Ditiro	(6 424)		(4 694)	(1 730)			
	3 Tlhabololo ya Ditheo Tseo e leng Tekanyetso ka thoto go pusoselegae * – Thusotlo ya Tokafatso ya Dithulaganyo tsa Mmasepala Diejensi tsa Lefapha le diakhaonto * – Mokgalitho wa Pusoselegae wa Aforikaborwa: Ditiro Dipuso tsa bodishaba le mekgatho ya bodishabatshaba – Mekgalitho ya bodishabatshaba: Ditielo tsa botokololo * – Ditoropo tse di Kopaneng le Dipusoselegae tsa Aforika – Ofisi ya Morocco Diakhaonto tsa banka tsa mmasepala * – Dišere tsa Tekano tsa Pusoselegae Ditheo tse di sa direng poelo * – Ditoropo tse di Kopaneng le Dipusoselegae tsa Aforika – Ofisi ya sedika ya Aforikaborwa: Ditiro	10 970 971		(19 722)	10 990 693			
	4 Senthara ya Taolo ya Dikotsi ya Bosetshaba	(5 792)		(5 792)				
	5 Tshegetso ya Pusoselegae le Taolo ya Tsereganyo Tseo e leng Diejensi tsa Lefapha le diakhaonto – Agente ya Tshegetso ya Maferatlaththa a Mmasepala: Ditiro	(12 466)		(6 484)	(5 982)			
					(5 982)			
4	Tlhaletsano ya Puso le Thulaganyo ya Tshedimoseto Maithomo: Go tlamelala ka tirelo ya tlhaletsano e e akaretsang mo boemong jwa puso go nolofatsa botsayakarolo jwa bontsi jwa Maaforkaborwa mo pusong, kagosešweng le tlhabololong, kagosetshabeng, le poelanong.	30 000		60 000	(30 000)			
	1 Tsamaiso	8 322		8 322				
	2 Go Dirwa ga Dileng le Phatlalatso Tseo e leng Diejensi tsa Lefapha le diakhaonto – Brand South Africa: Ditiro	19 100		49 100	(30 000)			
	3 Tsamaiso ya Magareng ga Puso le Taolo ya Bannaleseabe	2 578		2 578				

* Lekanyeditsweng ka Tsepamo le Kgethego

** Karologanyo ya seikonomi le kumaganyo e ningwe ya thebolotekanyetsokabo go tlhomamiswa ke Palamente go ya ka Financial Management of Parliament Act, 2009, jaaka e tlhabolotswe

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SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
5	Home Affairs Purpose: Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	(562 000)	(100 000)*	(427 000)		(35 000)		
	2 Citizen Affairs <i>Of which</i> Departmental agencies and accounts – Electoral Commission: Operations	(183 040)	(20 000)	(163 040)		(35 000)		
	3 Immigration Affairs	(122 111)	(60 000)	(27 111)		(35 000)		
		(256 849)	(20 000)	(236 849)				
6	International Relations and Cooperation Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.	(316 575)		(109 939)			(206 636)	
	1 Administration	(214 400)		(15 400)			(199 000)	
	2 International Relations	(83 232)		(75 596)			(7 636)	
	3 International Cooperation	(10 100)		(10 100)				
	4 Public Diplomacy and Protocol Services	(8 843)		(8 843)				
7	National School of Government Purpose: Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.	(16 000)		(16 000)				
	1 Administration	(16 000)		(16 000)				
8	National Treasury Purpose: Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.	2 137 000		(318 398)		(543 102)	(1 500)	3 000 000
	1 Administration	(15 600)		(14 100)			(1 500)	
	2 Economic Policy, Tax, Financial Regulation and Research	(3 042)		(3 042)				
	3 Public Finance and Budget Management <i>Of which</i> Conditional allocations to local government * – Infrastructure Skills Development Grant * – Neighbourhood Development Partnership Grant	(282 482)		(207 189)		(75 293)		
	4 Asset and Liability Management <i>Of which</i> * – Land and Agricultural Development Bank of South Africa: Recapitalisation	2 994 670		(5 330)				3 000 000
	5 Financial Accounting and Supply Chain Management Systems	(15 600)		(15 600)				3 000 000
	6 International Financial Relations <i>Of which</i> Foreign governments and international organisations – Common Monetary Area Compensation: Commitment in terms of common monetary agreement	(78 448)		(78 448)				
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Of which</i> Households – Civil Pensions – Injury on Duty – Political Office-Bearers Pension Fund – Post-Retirement Medical Scheme – Special Pensions	(105 775)		(10 289)		(95 486)		
	8 Financial Intelligence and State Security <i>Of which</i> Departmental agencies and accounts – Secret Services * – Operations	(172 323)				(172 323)		
	9 Financial Accounting and Supply Chain Management Systems	(200 000)				(200 000)		
							(200 000)	

* Specifically and Exclusively Appropriated

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ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketelesto	Dituelo tsa Dithoto tsa Khapellele	Dituelo tsa Dithoto tsa Ditšelete
			Phimo lakeledi ya Badiri	Dithoto le Ditrilelo	Morokoslo le Rente mo Lefatsheng			
5	Merero ya Selegae Maithomo: Go thomamisa ka manontlhothlo le go thokomela boitshupo le maemo a baagi. Go laola khudugelo go netefatsa tshireletsegoo, go tsweletsa tlhabololo le go diragatsa ditlamego tsa boditshabatshaba tsa Afrikaborwa.	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Tsamaiso	(562 000)	(100 000)*	(427 000)		(35 000)		
	2 Merero ya Baagi <i>Tseo e leng</i> Diejensi tsa lefapha le diakhaonto – Khomisene ya Dilthopho: Ditrilelo	(183 040)	(20 000)	(163 040)		(35 000)		
	3 Merero ya Khudugelo	(122 111)	(60 000)	(27 111)		(35 000)		
6	Dikamano le Tirisanommogo ya tsa Boditshabatshaba Maithomo: Go thama, kopanya, tsenya mo tirisong le go laola pholisi ya boditshabatshaba ya Afrikaborwa le mananeo a dikamano tsa boditshabatshaba.	(256 849)	(20 000)	(236 849)				
	1 Tsamaiso	(316 575)		(109 939)			(206 636)	
	2 Dikamano tsa Boditshabatshaba	(214 400)		(15 400)			(199 000)	
	3 Tirisanommogo ya Boditshabatshaba	(83 232)		(75 596)			(7 636)	
	4 Bodipolomate jwa Setshaba le Ditrilelo tsa Porotoko	(10 100)		(10 100)				
7	Sekolo sa Bosetshaba sa Puso Maithomo: Go tlamele le go rulaganya tlamele ya thuto, katiso le ditsereganyo tsa tlhabololo tse di nang le ditlamorago tsa tiragatso le kabotya ditirelo e tokafetseng mo lephateng la setshaba.	(8 843)		(8 843)				
	1 Tsamaiso	(16 000)		(16 000)				
8	Matlotlo a Setshaba Maithomo: Go tshegetsa kgolo ya ikonomi le tlhabololo, puso e siameng, tswelepo ya loago le maemo a go phela a go lang ka taolo ya ditšelete tsa setshaba e e rwalang maikarabelo, e e somarelang, ya bokgoni, tekano le go tswelela, tlamele ya ikonomi e kgolo le tlhomamo mo lephateng la ditšelete, le taolo e e nonofileng ya ditšelete ya ikonomi.	(16 000)		(16 000)				
	1 Tsamaiso	(15 600)		(14 100)			(1 500)	
	2 Pholisi ya Ikonomi, Lekgetho, Taolo ya Ditšelete le Patlisiso	(3 042)		(3 042)				
	3 Ditšelete tsa Setshaba le Taolo ya Tekanyetosoko <i>Tseo e leng</i> Dikabo ya peelomabaka go pusoselegae	(282 482)		(207 189)		(75 293)		
	* – Thusotole ya Tlhabololo ya Dikgono tsa Mafarathathla					(7 600)		
	* – Thusotole ya Tirisanommogo ya Tlhabololo ya Boagisani					(67 693)		
	4 Taolo ya Dithoto le Melato <i>Tseo e leng</i> * – Bankathabololo ya Lefatshe le Temothuo ya Aforika Borwa: Thulaganyosewa	2 994 670		(5 330)			3 000 000	
	5 Tshupatlotlo ya Ditshelete le Dithulaganyo tsa Taolo ya Dikgato tsa Theleso	(78 448)		(78 448)				
	6 Dikamano tsa Boditshabatshaba tsa Ditshelete <i>Tseo e leng</i> Dipuso tsa boditshabatshaba le mekgatlo ya boditshabatshaba	(105 775)		(10 289)		(95 486)		
	– Phimolakeledi ya Lefelo la Ditshelete le le Tshwanang: Boineelo mabapi le tumalano ya ditšelete e e tshwanang					(95 486)		
7	7 Dipenšene tsa Badiredipuso le Masole, Diketelesto mo Letloleng le Dikunomolemo tse Dingwe <i>Tseo e leng</i> Ditsalapa – Dipenšene tsa Badiredipuso – Kgobalo mo Tirong – Letlolo la Penšene la Bathankedib Sepolotiki – Sekema sa Kalafi sa Morago ga Tholotiro – Dipenšene tse di Kgethegleng	(172 323)				(172 323)		
	8 Botlhodi jwa Ditshelete le Tshireletso ya Puso <i>Tseo e leng</i> Diejensi tsa lefapha le diakhaonto	(200 000)				(200 000)		
	– Ditrilelo tsa Sephiri							
	* – Ditrilelo					(200 000)		

* Lekanyeditsweng ka Tsepamo le Kgethego

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Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
9	Planning, Monitoring and Evaluation Purpose: <i>Improve government service delivery through integrated planning, monitoring and evaluation.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	(100 000)	(42 504)*	(51 969)			(5 527)	
	2 National Planning Coordination	(36 042)	(13 966)	(17 998)			(4 078)	
	3 Sector Monitoring Services	(16 581)	(7 204)	(8 936)			(441)	
	4 Public Sector Monitoring and Capacity Development	(22 146)	(11 634)	(9 632)			(880)	
	5 Evidence and Knowledge Systems	(8 804)	(4 143)	(4 581)			(80)	
		(16 427)	(5 557)	(10 822)			(48)	
10	Public Enterprises Purpose: <i>Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	(61 871)	(30 000)*	(31 871)				
	1 Administration	(28 871)	(15 000)	(13 871)				
	2 State-Owned Companies Governance Assurance and Performance	(11 000)	(3 000)	(8 000)				
	3 Business Enhancement, Transformation and Industrialisation	(22 000)	(12 000)	(10 000)				
11	Public Service and Administration Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>	(86 000)	(31 000)*	(49 000)		(6 000)		
	1 Administration	(25 175)	(8 977)	(16 198)				
	2 Policy Development, Research and Analysis	(5 723)	(2 606)	(3 117)				
	3 Public Service Employment and Conditions of Service	(15 124)	(5 624)	(9 500)				
	4 Government Chief Information Officer	(10 648)	(3 968)	(6 680)				
	5 Service Delivery Support <i>Of which</i> <i>Departmental agencies and accounts</i> * — Centre for Public Service Innovation: Operations	(18 736)	(3 704)	(9 032)		(6 000)		
	6 Governance of Public Administration	(10 594)	(6 121)	(4 473)		(6 000)		
12	Public Service Commission Purpose: <i>Promote constitutional values and the principles of public administration in the public service.</i>	(10 000)		(9 500)			(500)	
	1 Administration	(8 667)		(8 167)			(500)	
	2 Leadership and Management Practices	(346)		(346)				
	3 Monitoring and Evaluation	(416)		(416)				
	4 Integrity and Anti-Corruption	(571)		(571)				
14	Statistics South Africa Purpose: <i>Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>	(200 000)		(199 514)			(486)	
	1 Administration	(12 273)		(12 273)				
	3 Population and Social Statistics	(151 808)		(151 808)				
	4 Methodology and Statistical Infrastructure	(18 204)		(17 718)			(486)	
	5 Statistical Support and Informatics	(2 000)		(2 000)				
	6 Statistical Operations and Provincial Coordination	(15 585)		(15 585)				
	7 South African National Statistics System	(130)		(130)				

* Specifically and Exclusively Appropriated

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Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsos	Dituelo tsa Dithoto tsa Khapellefe	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditrilelo	Morokotsi le Rente mo Lefatsheeng			
9	Togamaano, Tekolo le Tshekatsheko Mailthomo: Go tokafatsa kabelo ya ditirelo ya puso ka togamaano e e kopantsweng, tekolo le tshekatsheko.	R'000	(100 000)	(42 504)*	(51 969)	R'000	(5 527)	R'000
	1 Tسامaiso		(36 042)	(13 966)	(17 998)		(4 078)	
	2 Kqolagano ya Togamaano ya Bosetšhaba		(16 581)	(7 204)	(8 936)		(441)	
	3 Ditriletekolo tsa Lephata		(22 146)	(11 634)	(9 632)		(880)	
	4 Tebelelo ya Lephata la Setšhaba le Tlhabololo ya Bokgoni		(8 804)	(4 143)	(4 581)		(80)	
	5 Dithulaganyo tsa Bopaki le Kitso		(16 427)	(5 557)	(10 822)		(48)	
10	Dikgwebo tsa Setšhaba Mailthomo: Go laola dipeeleletsos, bothagisitsi le phetolo mo potefoliong ya ditlamotso puso ya lefapha go diragatsa kgolo, go laola tlhabololo ya madirelo, go tlhamma ditiro le go tlhabololo dikgoro.	(61 871)	(30 000)*	(31 871)				
	1 Tسامaiso		(28 871)	(15 000)	(13 871)			
	2 Netefatso ya Taolo ya Ditslamotso Puso le Tiragatso		(11 000)	(3 000)	(8 000)			
	3 Maatlafatso ya Kgwebo, Phetolo le Tlhabololo ya Madirelo		(22 000)	(12 000)	(10 000)			
11	Tirelosetšhaba le Tسامaiso Mailthomo: Go eta pele ntšhwafatso ya tirelosetšhaba, ka lethomeso la tiriso ka kakaretsa la ditslwaelo le maemo, go tokafatsa kaboo ya ditirelo.	(86 000)	(31 000)*	(49 000)		(6 000)		
	1 Tسامaiso		(25 175)	(8 977)	(16 198)			
	2 Tlhabololo ya Pholisi, Dipatlisiso le Kanoko		(5 723)	(2 606)	(3 117)			
	3 Thapo ya Tirelosetšhaba le Mabaka a Tirelo		(15 124)	(5 624)	(9 500)			
	4 Motlankedimogolo wa Tshedimosetso wa Puso		(10 648)	(3 968)	(6 680)			
	5 Tshegetso ya Kabo ya Ditrilelo <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> * – Senthara ya Tlhamo ya Tirelosetšhaba: Ditslwaelo		(18 736)	(3 704)	(9 032)	(6 000)		
	6 Taolo ya Tسامaiso ya Setšhaba		(10 594)	(6 121)	(4 473)	(6 000)		
12	Khomisene ya Tirelopuso Mailthomo: Go tsweletsatso meetlo ya semolaotheo le meono ya tسامaiso ya puso mo tirelopusong.	(10 000)		(9 500)		(500)		
	1 Tسامaiso		(8 667)		(8 167)		(500)	
	2 Ditriragatso tsa Boeteledipele le Bolaodi		(346)		(346)			
	3 Tebelelo le Tshekatsheko		(416)		(416)			
	4 Tshiamo le Kemokgathanhonbobodu		(571)		(571)			
14	Dipalopalo tsa Aforikaborwa Mailthomo: Go etelala pele le go patlagana mo tlhagisong ya dipalopalo go tsamaelana le meono le maemo a a amogelosegang boditshabatšhaba, go itsise badirsi ka ga dipharologano tsa ikonomiloago mabapi le ditshwetsos di ikaengeng ka bosupi.	(200 000)		(199 514)		(486)		
	1 Tسامaiso		(12 273)		(12 273)			
	3 Dipalopalo tsa Baagi le Loago		(151 808)		(151 808)			
	4 Thutatsela le Mafarathathla a Dipalopalo		(18 204)		(17 718)		(486)	
	5 Tshegetso ya Dipalopalo le Ditshedimosetso		(2 000)		(2 000)			
	6 Ditslwaelo tsa Dipalopalo le Thulaganyo ya Diporofense		(15 585)		(15 585)			
	7 Thulaganyo ya Dipalopalo ya Bosetšhaba ya Aforikaborwa		(130)		(130)			

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Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
15	Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	(3 000)			(3 000)			
	2 Research, Policy and Legislation		(570)		(570)			
	3 Institutional Support and Coordination		(302)		(302)			
			(2 128)		(2 128)			
16	Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.	(2 095 198)		(281 856)		(2 353 342)	540 000	
	1 Administration		(14 360)		(14 360)			
	2 Curriculum Policy, Support and Monitoring <i>Of which</i> Conditional allocation to provinces	(181 157)		(113 157)		(68 000)		
	* – Maths, Science and Technology Grant					(68 000)		
	3 Teachers, Education Human Resources and Institutional Development <i>Of which</i> Departmental agencies and accounts	(20 390)		(15 652)		(4 738)		
	– South African Council for Educators: Operations					(4 738)		
	4 Planning, Information and Assessment <i>Of which</i> Allocation-in-kind to provinces	(1 812 009)		(131 009)		(2 221 000)	540 000	
	* – School Infrastructure Backlogs Grant					(2 221 000)		
	* – Conditional allocation to provinces						540 000	
	* – Education Infrastructure Grant							
	5 Educational Enrichment Services <i>Of which</i> Conditional allocation to provinces	(67 282)		(7 678)		(59 604)		
	* – HIV and AIDS (Life Skills Education) Grant					(59 604)		
17	Higher Education and Training Purpose: Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.	(1 734 393)	(157 310)*	(159 394)		(1 417 689)		
	1 Administration		(45 725)	(33 594)	(12 131)			
	2 Planning, Policy and Strategy <i>Of which</i> Departmental agencies and accounts	(16 407)		(13 488)	(1 701)	(1 218)		
	– South African Qualifications Authority: Operations					(1 218)		
	3 University Education <i>Of which</i> Departmental agencies and accounts	(905 613)		(14 476)	(1 594)	(889 543)		
	– Council on Higher Education: Operations					(1 424)		
	– National Student Financial Aid Scheme					(5 523)		
	– Operations							
	<i>Higher education institutions</i>							
	– Block, gap and other grant allocations							
	– Cape Peninsula University of Technology					(15 254)		
	– Central University of Technology					(7 411)		
	– Durban University of Technology					(12 896)		
	– Mangosuthu University of Technology					(5 013)		
	– Nelson Mandela University					(13 534)		
	– North-West University					(22 558)		
	– Rhodes University					(5 507)		
	– Sefako Makgatho Health Sciences University					(5 184)		
	– Stellenbosch University					(20 484)		
	– Tshwane University of Technology					(24 824)		
	– University of Cape Town					(18 339)		
	– University of Fort Hare					(8 387)		
	– University of Johannesburg					(24 971)		
	– University of KwaZulu-Natal					(27 110)		
	– University of Limpopo					(10 229)		
	– University of Pretoria					(29 657)		
	– University of South Africa					(48 621)		
	– University of the Free State					(15 226)		
	– University of the Western Cape					(11 657)		
	– University of the Witwatersrand					(22 621)		
	– University of Venda					(8 228)		
	– University of Zululand					(6 050)		
	– Vaal University of Technology					(8 184)		
	– Walter Sisulu University					(10 651)		
	– University Infrastructure projects					(500 000)		

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Boutu		Karoganyokolo	Dituelo Isa Gajaana				Ditshuliso le Diketelesto	Dituelo Isa Dithoto Isa Khapellele	Dituelo ts Diuthoto ts Ditshel
			Phimolakeledi ya Badiri	Dithoto le Ditirole	Morokolso le Rente mo Lefatsheng	R'000			
15	Merero ya Setso Maithomo: Go rulaganya merero ya setso go ralala puso ka go tlhanganya ga dipholisi tse di maleba, ditlwaelo le maemo, dithulaganya, le matthomeso a boloedi; le go tsweletsa setso, ngwao le kuthwanoloago.		(3 000)		(3 000)	R'000	R'000	R'000	R'000
	1 Tsamaiso		(570)		(570)				
	2 Patlisiso, Pholisi le Molao		(302)		(302)				
	3 Tshegetso ya Setheo le Thulaganyo		(2 128)		(2 128)				
16	Thuto ya Motheo Maithomo: Go tlamelka thuto ya motheo ya boleng jo bo kwa godimo bollhe, le go etapele thulaganyo le tlhabololo ya thuto ya dikolo ya Afrikaborowa ya paka ya palokolo ya bo21.		(2 095 198)		(281 856)		(2 353 342)	540 000	
	1 Tsamaiso		(14 360)		(14 360)				
	2 Pholisi ya Kharikhulamo, Tshegetso le Bebelelo <i>Tseo e leng</i> Dikabo tsa peelomabaka go diporofense * – Thusotole ya Dipalo, Bonetetshi le Thekenoloji		(181 157)		(113 157)		(68 000)		
	3 Tlhabololo ya Barutabana, Metswedithuso ya Setho ya Thuto le Ditheo <i>Tseo e leng</i> Diejensi tsa lefapha le diakhaonto – Khansele ya Barutabana ya Afrikaborowa: Ditiro		(20 390)		(15 652)		(4 738)		
	4 Togamaano, Tshedimosetlo le Tlhabolobo <i>Tseo e leng</i> Tekanyelto ka thoto go diporofense * – Thusotole ya Ditshalelomorago tsa Mafarathathla a Sekolo Kabo ya peelomabaka go diporofense * – Thusotole ya Mafarathathla a Thuto		(1 812 009)		(131 009)		(2 221 000)	540 000	
	5 Ditirole tsa Khumiso ya Thuto <i>Tseo e leng</i> Dikabo tsa peelomabaka go diporofense * – Thusotole ya HIV le AIDS (Thuto ya Dikgono tsa Botshelo)		(67 282)		(7 678)		(59 604)		
							(59 604)		
17	Thuto e Kgolwane le Katiso Maithomo: Go tlhamela le go tshegetsa thuto e kgolwane ya boleng le lephata la thuto ya katisopiediwa. Go tsweletsa phitthelelo ya thuto e kgolwane, thutokatisopiediwa, le ditshono tsa katiso ya tlhabololo ya dikgono.		(1 734 393)	(157 310)*	(159 394)		(1 417 689)		
	1 Tsamaiso		(45 725)	(33 594)	(12 131)				
	2 Togamaano, Pholisi le Leano <i>Tseo e leng</i> Diejensi tsa lefapha le diakhaonto – Bothati jwa Borutegi jwa Afrikaborowa: Ditiro		(16 407)	(13 488)	(1 701)		(1 218)		
	3 Thuto ya Yunibesithi <i>Tseo e leng</i> Diejensi tsa lefapha le diakhaonto – Khansele ya Thuto e Kgolwane: Ditiro – Sekema sa Bosetshaba sa Thuso ya Ditshelate ya Baithuti – Ditiro Ditheo tsa thuto e kgolwane – Dithusotole tsa boloko, nakomagareng le ditekanyelto tse dingwe tsa dithusotole – Yunibesithi ya Thekenoloji ya Cape Peninsula – Yunibesithi ya Thekenoloji ya Central – Yunibesithi ya Thekenoloji ya Durban – Yunibesithi ya Thekenoloji ya Mangosuthu – Yunibesithi ya Nelson Mandela – Yunibesithi ya North-West – Yunibesithi ya Rhodes – Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho – Yunibesithi ya Stellenbosch – Yunibesithi ya Thekenoloji ya Tshwane – Yunibesithi ya Cape Town – Yunibesithi ya Fort Hare – Yunibesithi ya Johannesburg – Yunibesithi ya Kwazulu-Natal – Yunibesithi ya Limpopo – Yunibesithi ya Pretoria – Yunibesithi ya Afrikaborowa – Yunibesithi ya Free State – Yunibesithi ya Western Cape – Yunibesithi ya Witwatersrand – Yunibesithi ya Venda – Yunibesithi ya Zululand – Yunibesithi ya Thekenoloji ya Vaal – Yunibesithi ya Walter Sisulu – Diporojeke tsa mafarathathla a diyunibesithi		(905 613)	(14 476)	(1 594)	(889 543)			
							(1 424)		
							(5 523)		
							(1 424)		
							(5 507)		
							(5 507)		
							(5 184)		
							(20 484)		
							(24 824)		
							(18 339)		
							(8 387)		
							(24 971)		
							(27 110)		
							(10 229)		
							(29 657)		
							(48 621)		
							(15 226)		
							(11 657)		
							(22 621)		
							(8 228)		
							(6 050)		
							(8 184)		
							(10 651)		
							(500 000)		

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Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	4 Technical and Vocational Education and Training <i>Of which</i> <i>Non-profit institutions</i> – Infrastructure Efficiency Grant: Subsidies – Operationalisation of New Campuses: Subsidies – Technical and Vocational Education and Training Colleges: Subsidies	R'000 (739 395)	R'000 (73 681)	R'000 (140 714)	R'000 (525 000) (370 000) (5 000) (150 000)	R'000 (18 371)	R'000 (13 933)	R'000 (2 510) (1 928) (1 928)
	5 Skills Development <i>Of which</i> <i>Departmental agencies and accounts</i> – Quality Council for Trades and Occupations: Operations							
	6 Community Education and Training	(8 882)	(8 138)	(744)				
18	Health Purpose: <i>Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.</i>	2 913 526	77 361*	113 639	2 942 526	(220 000)		
	1 Administration	(6 750)		(6 750)				
	2 National Health Insurance <i>Of which</i> <i>Allocation-in-kind to provinces</i> – National Health Insurance Indirect Grant * – Personal Services Component * – Non-Personal Services Component	(86 750)		(86 750) (80 000) (38 468)				
	3 Communicable and Non-Communicable Diseases <i>Of which</i> <i>Conditional allocations to provinces</i> * – HIV, Tuberculosis, Malaria and Community Outreach Grant – HIV and AIDS Component – COVID-19 Component	3 067 520	26 783	194 911	2 845 826 (604 711) 3 450 537			
	4 Primary Health Care	50 578	50 578					
	5 Hospital Systems <i>Of which</i> <i>Allocation-in-kind to provinces</i> * – National Health Insurance Indirect Grant – Health Facility Revitalisation Component	(220 000)				(220 000) (220 000)		
	6 Health System Governance and Human Resources <i>Of which</i> <i>Departmental agencies and accounts</i> – National Health Laboratory Service: Operations	108 928		12 228	96 700		96 700	
19	Social Development Purpose: <i>Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	25 473 882	33 000*	(33 000)	25 473 882			
	1 Administration	10 000		10 000				
	2 Social Assistance <i>Of which</i> <i>Households</i> * – Social Assistance Transfers: Social grants – Child Support – Foster Care – Social Relief of Distress	25 473 882			25 473 882 15 120 330 80 819 10 272 733			
	3 Social Security Policy and Administration	(5 500)		(5 500)				
	4 Welfare Services Policy Development and Implementation Support	5 500	33 000	(27 500)				
	5 Social Policy and Integrated Service Delivery	(10 000)		(10 000)				

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Boutu		Karoganyokolo	Dituelo tsa Gajaana			Ditshutiso le Diketeetso	Dituelo tsa Dithoto tsa Khaapeltele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditrilelo	Morokotsi le Rente mo Lefatscheng			
	4 Thuto le Katiso ya Setegeniki le ya Pilediwa <i>Tseo e leng</i> Ditheo tse di sa direng poelo – Thusotole ya Nonofa ya Mafarathatha: Diketeetso – Tiriso ya Dilkampase tse Dišwa: Diketeetso – Thuto ya Setegeniki le ya Pilediwa le Dikholetišekaliso: Diketeetso	R'000 (739 395)	R'000 (73 681)	R'000 (140 714)	R'000 (525 000)			
	5 Tlhabololo ya Dikgono <i>Eo e leng</i> Diejeni tsa lefapha le diakhaonto – Khansele ya Boleng ya Kgwebo le Ditiro: Ditiro	(18 371)	(13 933)	(2 510)	(370 000) (5 000) (150 000)	(1 928)		
	6 Thuto ya Setšhaba le Kaliso	(8 882)	(8 138)	(744)	(1 928)			
18	Boitekanelo Maithomo: Go eta pele le go rulaganya ditirelo tsa boitekanelo go tsweletsa boitekanelo jwa batho bothne ma Afrikaborwa ka thulaganya ya boitekanelo e e fithelegang, ya tlhokomelo le boleng jo bo kwa godimo, e e ikaegileng mo mokgweng wa tlhokomelo e e kwa godimo ya boitekanelo.	2 913 526	77 361*	113 639	2 942 526	(220 000)		
	1 Tsamaiso	(6 750)		(6 750)				
	2 Inšorense ya Boitekanelo ya Bosetšhaba <i>Tseo e leng</i> Tekanyetso ka thoto go diporofense – Thusotole e e sa Thamalalang ya Inšorense ya Boitekanelo ya Bosetšhaba * – Karolo ya Ditrilelo tsa Bowena * – Karolo ya Ditrilelo tse e Seng tsa Bowena	(86 750)		(86 750)				
	3 Malwetsa a a Tshelanwang le a a Sa Tshelanwang <i>Tseo e leng</i> Ditekanyetso ka mabaka go diporofense – Thusotole ya HIV, Bolwetsa jwa Mafattha, Malaria le Thuso ya Baagi – Karolo ya HIV le AIDS – Karolwana ya COVID-19	3 067 520	26 783	194 911	2 845 826			
	4 Tlhomelopholo ya Bothokwa	50 578	50 578					
	5 Dithulaganyo tsa Dipettlele <i>Tseo e leng</i> Kabo ka thoto go diporofense – Thusotole e e sa Thamalalang ya Inšorense ya Boitekanelo ya Bosetšhaba – Karolo ya Tlhabololo ya Didirisa tsa Boitekanelo	(220 000)				(604 711) 3 450 537		
	6 Taolo ya Thulaganyo ya Boitekanelo le Metswedithuso ya Setho <i>Tseo e leng</i> Diejeni tsa lefapha le diakhaonto – Tirelo ya Dilaboratori tsa Boitekanelo tsa Bosetšhaba: Ditiro	108 928		12 228	96 700			
					96 700			
19	Tlhabololo ya Loago Maithomo: Go netefatsa tshireletso kgatthanong le go sa sireletsegang ka go tlhama tikologo e kgontshang mabapi le tlameloyla tirolo ya tlhabololo ya loago e e akaretsang, e e kopantsweng e bile e tswelela.	25 473 882	33 000*	(33 000)	25 473 882			
	1 Tsamaiso	10 000		10 000				
	2 Thuso ya Loago <i>Tseo e leng</i> Ditsalapa * – Diphetoliso tsa Thuso ya Loago: Dithusotole tsa loago – Tlameloyla Bana – Tlhomelopholo ya Nakwana ya Bana – Thuso ya Loago ya Mathata	25 473 882				15 120 330 80 819 10 272 733		
	3 Pholisi ya Tshireletso ya Loago le Tsamaiso	(5 500)		(5 500)				
	4 Tlhabololo ya Pholisi ya Ditrilelo tsa katlaatleloago le Tshegetso ya Tsenyotirisong	5 500	33 000	(27 500)				
	5 Pholisi ya Loago le Kabo ya Ditrilelo e e Kopantsweng	(10 000)		(10 000)				

* Lekanyeditsweng ka Tsepamo le Kgethego

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SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
20	Women, Youth and Persons with Disabilities Purpose: <i>Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	(133 253)		(25 953)		(107 300)		
	2 Social Transformation and Economic Empowerment <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Gender Equality: Operations	(3 753)		(5 028)		(10 300)	(356)	1 275
	3 Policy, Stakeholder Coordination and Knowledge Management	(17 515)		(6 859)		(10 300)		
	4 Rights of Persons with Disabilities	(9 175)		(8 505)		(97 000)		(670)
	5 National Youth Development <i>Of which</i> <i>Departmental agencies and accounts</i> – National Youth Development Agency: Operations	(3 743)		(3 494)		(97 000)		(249)
		(99 067)		(2 067)		(97 000)		
21	Civilian Secretariat for the Police Service Purpose: <i>Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the values of a developmental state.</i>	(12 000)	(1 286)*	(10 364)			(350)	
	1 Administration	(6 150)		(555)	(5 450)		(145)	
	2 Intersectoral Coordination and Strategic Partnerships	(1 604)		(1 539)			(65)	
	3 Legislation and Policy Development	(1 623)		(470)	(1 096)		(57)	
	4 Civilian Oversight, Monitoring and Evaluations	(2 623)		(261)	(2 279)		(83)	
22	Correctional Services Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>		(237 713)*	129 318			108 395	
	1 Administration	(60 513)	(261 513)	(49 877)			250 877	
	2 Incarceration <i>Of which</i> – Correctional and Other Facilities * – Building, upgrading and rehabilitation	(187 098)		(27 410)			(159 688)	
	3 Rehabilitation	(3 204)		(3 204)			(161 063)	
	4 Care	250 815	23 800	209 809			17 206	
23	Defence Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	2 880 000	763 424*	1 146 390		(117 000)	1 087 186	
	1 Administration	(163 500)		(163 500)				
	2 Force Employment	763 424	763 424	70 682			(70 682)	
	4 Air Defence	239 000		239 000				
	6 Military Health Support	660 000		299 632			360 368	
	8 General Support <i>Of which</i> <i>Public corporations</i> – Armscorporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research – Castle Control Board: Preservation and protection of the military and cultural heritage of the Castle of Good Hope	1 381 076		700 576		(117 000)	797 500	
						(120 000)		
						3 000		

* Specifically and Exclusively Appropriated

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ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsos	Dituelo tsa Dithoto tsa Khapellefe	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotsi le Rente mo Lefatscheng			
20	Basadi, Baša le Batho ba ba Golofetseng Mailthomo: Go eteleta pele, go rulaganya le go bayo leitlho lenanetema la phetolo ka ga maatlafatso ya ikonomiloago ya basadi, ditshwanelo le go tsholwa ka tekatekano ga basadi, baša le batho ba ba golofetseng.	R'000 (133 253)	R'000 (25 953)	R'000 (25 953)	R'000 (107 300)	R'000 (107 300)	R'000 (10 300)	R'000 (10 300)
	1 Tsamaiso	(3 753)	(5 028)				1 275	
	2 Phetolo ya Loago le Maatlafatso ya Ikonomi Tseo e leng Diejensi tsa lefapha le diakhaonto – Khomisene ya Tekatekano ya Bong: Ditiro	(17 515)	(6 859)				(356)	
	3 Pholisi, Kopanyo ya Bannaleseabe le Taolo ya Kitso	(9 175)	(8 505)				(670)	
	4 Ditshwanelo tsa Batho ba ba Golafetseng	(3 743)	(3 494)				(249)	
	5 Tlhabololo ya Baša ya Bosetšaba Tseo e leng Diejensi tsa lefapha le diakhaonto – Ejensi ya Tlhabololo ya Baša ya Bosetšaba: Ditiro	(99 067)	(2 067)				(97 000)	
							(97 000)	
21	Bokwaledi jwa Baagi jwa Tirelo ya Sepodisi Mailthomo: Go tlameila ka kgakololo ya togamaano le tshegetso go Tona ya Seposi. Go diragatsa tebelelo ya baagi ya Tirelo ya Sepodisi ya Aforikaborwa go netefatsa tirelo ya sepodisi e fetotsweng e bile e rwala maikarabelo e e bontshang meono ya puso e e tlhabolololang.	(12 000)	(1 286)*	(10 364)			(350)	
	1 Tsamaiso	(6 150)	(555)	(5 450)			(145)	
	2 Thulaganyo ya Magareng ga Lephata le Dimphato tsa Togamaano	(1 604)		(1 539)			(65)	
	3 Peomolao le Tlhamo ya Pholisi	(1 623)	(470)	(1 096)			(57)	
	4 Peoleithlo, Tebelelo le Ditshekatsheko tsa Baagi	(2 623)	(261)	(2 279)			(83)	
22	Ditirelo tsa Kgopololo Mailthomo: Go eteleta tsaeleka le go boloka Rephaboliki ya Aforikaborwa, tshiamo ya naga ya yona le batho ba yona, go tsamaelana le Molaotheo le meono ya molao wa boditšabatšaba o o laolang tiriso ya matsholo.		(237 713)*	129 318			108 395	
	1 Tsamaiso	(60 513)	(261 513)	(49 877)			250 877	
	2 Kgolego Tseo e leng – Kgopololo le Didirisa tse Dingwe * – Go aga, go tokafatsa le kgopololo	(187 098)		(27 410)			(159 688)	
	3 Kgopololo	(3 204)		(3 204)			(161 063)	
	4 Tlhokomelo	250 815	23 800	209 809			17 206	
23	Tshireletso Mailthomo: Go sireletsia le go boloka Rephaboliki ya Aforikaborwa, tshiamo ya naga ya yona le batho ba yona, go tsamaelana le Molaotheo le meono ya molao wa boditšabatšaba o o laolang tiriso ya matsholo.	2 880 000	763 424*	1 146 390			1 087 186	
	1 Tsamaiso	(163 500)		(163 500)				
	2 Thapo ya Matsholo	763 424	763 424	70 682			(70 682)	
	4 Tshireletso ya Lefaufau	239 000		239 000				
	6 Tshegetso ya Boitekanelo jwa Sesole	660 000		299 632			360 368	
	8 Tshegetso ka kakaretso Tseo e leng Dikoporasi tsa setšaba – Koporasi ya Dibetsa ya Aforikaborwa: Tsela ya go fithelela, tlhokomelo le ditirelo tsaeleka le latela materiele wa tshireletso, go akaretso le patlisiso – Bototaolo ya Khasellele: Tshomarelo le tshireletso ya boswa jwa sesole le setso jwa Castle of Good Hope	1 381 076		700 576			(120 000)	
							3 000	

* Lekanyeditsweng ka Tsepamo le Kgethego

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SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
24	Independent Police Investigative Directorate Purpose: Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	(4 078)		(4 078)				
	2 Investigation and Information Management	4 820		4 820				
	3 Legal and Investigation Advisory Services	(182)		(182)				
	4 Compliance Monitoring and Stakeholder Management	(560)		(560)				
25	Justice and Constitutional Development Purpose: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.	(416 000)	(261 000)*	162 440		(33 000)	(284 440)	
	1 Administration	195 978	17 000	177 978			1 000	
	2 Court Services	(348 000)	(93 000)	60 440			(315 440)	
	3 State Legal Services	(50 528)	(35 000)	(15 528)				
	4 National Prosecuting Authority	(180 450)	(150 000)	(30 450)				
	5 Auxiliary and Associated Services <i>Of which</i> <i>Departmental agencies and accounts</i> * – Legal Aid South Africa: Operations * – Special Investigating Unit: Operations	(33 000)		(30 000)		(33 000)	30 000	
							(23 000)	(10 000)
26	Military Veterans Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.	(137 000)		(47 552)		(90 000)	552	
	1 Administration	(15 000)		(16 650)			1 650	
	2 Socioeconomic Support <i>Of which</i> <i>Households</i> – Military Veterans' Benefits	(90 000)		(4 191)		(90 000)	4 191	
	3 Empowerment and Stakeholder Management	(32 000)		(26 711)			(5 289)	
27	Office of the Chief Justice Purpose: Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.	(30 000)		(30 000)				
	1 Administration	(13 811)		(13 811)				
	2 Superior Court Services	(10 161)		(10 161)				
	3 Judicial Education and Support	(6 028)		(6 028)				
28	Police Purpose: Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.	3 700 000		4 456 500			(756 500)	
	1 Administration <i>Of which</i> * – Police Stations: Building and upgrading	(818 200)		(229 500)			(588 700)	
	2 Visible Policing	4 721 000		4 736 000			(400 000)	
	3 Detective Services	(132 800)					(15 000)	
	5 Protection and Security Services	(70 000)		(50 000)			(132 800)	
							(20 000)	

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Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsos	Dituelo tsa Dithoto tsa Khapellefe	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotsi le Rente mo Lefatscheng			
24	Bokaedi jo bo Ikemetseng jwa Dipatlisiso tsa Sepodisi Mailthomo: Go netefatsa peopleithlo e ikemetseng ya Ditirelo tsa Sepodisi tsa Afrikaborwa le Ditirelo tsa Sepodisi sa Mmasepala. Go dira dipatlisiso tse di ikemeletseng e bile di sa tseye lethakore tsa dillolomolao tsa bosenyi tse di supilweng tse go bolelwang gore di diriwe ke ditokololo tsa Ditirelo tsa Sepodisi sa Afrikaborwa le Ditirelo tsa Sepodisi sa Mmasepala; le go dira dikatlanegiso tse di maleba.	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Tsamaiso		(4 078)		(4 078)			
	2 Patlisiso le Taolo ya Tshedimosetso		4 820		4 820			
	3 Ditrileokgakololo tsa Semolao le Patlisiso		(182)		(182)			
	4 Kobamelo ya Tekolo le Taolo ya Bannaleseabe		(560)		(560)			
25	Bosiamisi le Thihabololo ya Molaotheo Mailthomo: Go tshegetsa le go sireletsa Molaotheo le kobamelo ya molao, le go abelana ka tsamaiso ya bosiamisi e fithelegang, ya tolamo, ya ka bonako e bile e boloka ditshenyegelo mo kgathengong ya Afrikaborwa e e sirelefsegileng e bile e bolokegile go feta.	(416 000)	(261 000)*	162 440		(33 000)	(284 440)	
	1 Tsamaiso	195 978	17 000	177 978			1 000	
	2 Ditrilelo tsa Kgottatshekelo	(348 000)	(93 000)	60 440			(315 440)	
	3 Ditrilelo tsa Puso tsa Semolao	(50 528)	(35 000)	(15 528)				
	4 Bothati jwa Bosetshaba jwa Botshotshisi	(180 450)	(150 000)	(30 450)				
	5 Ditrilelo tsa Tlaleletsos le tse di Amanang le Tsona <i>Tseo e leng</i> <i>Diejenisi tsa lefapha le diakhaonto</i> * – Thuso ya Semolao ya Afrikaborwa: Ditrilelo * – Lekala la Dipatlisiso tse di Kgethegiteng: Ditrilelo	(33 000)		(30 000)		(33 000)	30 000	(23 000) (10 000)
26	Baganka ba Sesole Mailthomo: Go tlhama dipholisi le maemo a maikaelelo a ona e leng go tlamele baganka ba sesole le baikaege ba bona thulaganyo ya tlamele e e akaretsang mo go arnogeleng seabe sa bona mo go fetoleleng Afrikaborwa go nna wa temokersi.	(137 000)		(47 552)		(90 000)	552	
	1 Tsamaiso	(15 000)		(16 650)			1 650	
	2 Tshegetso ya ikonomiloago <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiameko tsa Baganka ba Sesole	(90 000)		(4 191)		(90 000)	4 191	(90 000)
	3 Maallafatsa le Taolo ya Bonnaleseabe	(32 000)		(26 711)			(5 289)	
27	Ofisi ya Moathodimogolo Mailthomo: Go matlaafatsa taolo ya boatlhodi le boikemelo ka go abelana ka tsheetsetso e nonofleng go Moathodimogolo mo go diragatseng dithata tsa tsamaiso le boatlhodi jaaka ka bobedi tlhogo ya boatlhodi le Kgottatshekelo ya Molaotheo.	(30 000)		(30 000)				
	1 Tsamaiso	(13 811)		(13 811)				
	2 Ditrilelo tsa Dikgotlatshekelo tse di kwa Godimo	(10 161)		(10 161)				
	3 Thuto ya Boatlhodi le Tshegetso	(6 028)		(6 028)				
28	Sepodisi Mailthomo: Go thibela, go lwantsha le go batlisisa bosenyi, go tsheetsetsa tshiamo mo setshabeng, go sireletsa le go boloka baagi ba Afrikaborwa le dithoto tsa bona, le go obamela le go go gatelela molao.	3 700 000		4 456 500			(756 500)	
	1 Tsamaiso <i>Tseo e leng</i> * – Ditešene tsa Mapodisi: Go aga le go tokafatsa	(818 200)		(229 500)			(588 700)	
	2 Sepodisi se se Bonagalang	4 721 000		4 736 000			(15 000)	
	3 Ditrilelo tsa Botsekha	(132 800)					(132 800)	
	5 Ditrilelo tsa Polokoego le Tshireletsegoo	(70 000)		(50 000)			(20 000)	

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SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
29	Agriculture, Land Reform and Rural Development Purpose: <i>Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	(2 393 744)	(300 000)*	(299 892)		(1 793 852)		
	2 Agricultural Production, Health, Food Safety, Natural Resources and Disaster Management <i>Of which</i> <i>Conditional allocation to provinces</i> * – Ilima/Letsema Projects Grant	(86 572)	(86 572)			(120 739)		
	3 Food Security, Land Reform and Restitution <i>Of which</i> <i>Conditional allocation to provinces</i> – Comprehensive Agricultural Support Programme Grant * – Infrastructure <i>Departmental agencies and accounts</i> – Agricultural Land Holding Account: Land acquisition – Office of the Valuer-General: Operations <i>Households</i> – Land Reform Grants – Land tenure payments – Land redistribution payments – Current – Restitution Grants: Land claims settlements <i>Public corporations</i> – Land and Agricultural Development Bank of South Africa: Blended finance programme	(189 071)	(68 332)			(1 783 620)		
	4 Rural Development	(1 895 060)	(75 008)	(36 432)		(317 161)		
	5 Economic Development, Trade and Marketing <i>Of which</i> <i>Public corporations</i> – Land and Agricultural Development Bank of South Africa: Promotion of black economic empowerment	(199 793)	(11 033)	(188 760)		(443 606)		
	6 Land Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Registration of Deeds Trading Account: Operations	(135 922)	(21 729)	(74 700)		(44 531)		
		112 674	(37 326)			(353 763)		
30	Communications and Digital Technologies Purpose: <i>Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>	(199 793)		(33 131)		(39 493)		
	1 Administration	(111 431)				(78 300)		
	3 ICT Policy Development and Research	(13 447)		(13 447)				
	5 ICT Infrastructure Development and Support <i>Of which</i> <i>Departmental agencies and accounts</i> – Universal Service and Access Fund: Broadcasting digital migration – Devices, antennae and installation costs	(5 487)		(5 487)		(78 300)		
	6 ICT Information Society and Capacity Development	(81 833)		(3 533)		(78 300)		
		(10 664)		(10 664)				
31	Employment and Labour Purpose: <i>Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>	(261 920)	(96 639)*	(95 428)		(63 511)	(6 342)	
	1 Administration	(72 838)	(5 000)	(64 860)			(2 978)	
	2 Inspection and Enforcement Services	(48 444)	(40 720)	(7 724)				
	3 Public Employment Services	(50 508)	(40 000)	(7 181)			(3 327)	

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ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsos	Dituelo tsa Dithoto tsa Khapellefe	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditrilelo	Morokotsi le Rente mo Lefatscheng			
29	Temothuo, Thebolelo ya Lefatshe le Tlhabololo ya Magae Mailthomo: Go tlameila ka phithlelelo ya tekatekano ya lefatshe, tlhabololo e e kopantsweng ya magae, temothuo e e tswelelang le tshireletso ya dijo ya botthe.	(2 393 744)	(300 000)*	(299 892)		(1 793 852)		
	1 Tsamaiso	(86 572)	(86 572)					
	2 Tlhagiso ya Temothuo, Boitekanelo, Tshireletso ya Dijo, Metswedzi ya Tlhago le Tao lo ya Mathothapelo <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> * – Thusotole ya Porojeke ya Ilima/Letsema	(189 071)	(68 332)			(120 739)		
	3 Tshireletso ya Dijo, Thebolelo ya Lefatshe le Pusetso ya Lefatshe <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> – Thusotole ya Lenaneo le le Akaretang la Tshegetso ya Temothuo * – Mafarathatlha <i>Diejensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshwaro ya Lefatshe la Temothuo: Phithlelelo ya lefatshe – Ofisi ya Monayabolengkakaretso: Ditiro <i>Ditsalapa</i> – Dithusotole tsa Thebolelo ya Lefatshe – Dituvelo tsa dithulaganyetsa tsiriso ya lefatshe – Dituvelo tsa phatlhalatsosešwa ya lefatshe – Gajaana – Dithusotole tsa Pusetso: Ditharabololo tsa ditteleime tsa lefatshe <i>Dikoporasi tsa setšaba</i> – Banka ya Tlhabololo ya Lefatshe le Temothuo ya Aforikaborwa: Lenaneo le ditšelete le kopantsweng	(1 895 060)	(75 008)	(36 432)		(1 783 620)		
	4 Tlhabololo ya Magae	(199 793)	(11 033)	(188 760)				
	5 Tlhabololo ya Ikonomi, Kgwebisano le Thekiso <i>Tseo e leng</i> <i>Dikoporasi tsa setšaba</i> – Banka ya Tlhabololo ya Lefatshe le Temothuo ya Aforikaborwa: Tswelotsso ya maatlafatso ya batho bantsho mo ikonoming	(135 922)	(21 729)	(74 700)		(39 493)		
	6 Tsamaiso ya Lefatshe <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Kwadiso ya Akhaonto ya kgwebo a Makwalobong: Ditiro	112 674	(37 326)			150 000		
30	Dithaeletsano le Dithenekolo tsa Dijithale Mailthomo: Go tlhama tikologo e kgontshang mabapi le kgolo e e akaretang mo iephanteng la ICT ka go tlhama dipholosi le melawana e e tsweletsang peeletsso mo mafarathatlhang le tlhabololo ya ikonomiloago.	(111 431)		(33 131)		(78 300)		
	1 Tsamaiso	(13 447)		(13 447)				
	3 Tlhamo ya Pholisi ya ICT le Dipatlisiso	(5 487)		(5 487)				
	5 Tlhabololo le Tshegetso ya Maferathatlha a ICT <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Letfole tsa Ditrilelo tsa Bothle le Phithlelelo: Kgaso khudugo ya tshedimosetsopalo – Didiriswa, dinakanla le ditshenyegelo tsa kgokelolo	(81 833)		(3 533)		(78 300)		
	6 Mokgathlo wa Tshedimosetsyo ICT le Tlhabololo ya Bokgoni	(10 664)		(10 664)				
31	Tsa Ditiro le Badiri Mailthomo: Go tsaya karolo e kgolo mo go fokotseng bothokatiro, bohuma, le go tlhoka tekatekano ka go sala morago maikaelo a tiro e e feleletseng e bile e na le ditlamorago, tiro e e tlafegang ya botthe, go akaretsa: go tlhangwa ga ditiro le tlhabololo ya dikqwebo; maemo le tshireletso ya ditshwanelo kwa tirong, go akaretsa le tekatekano ya ditshono, tshireletso ya loago; le puisanoo ya loago.	(261 920)	(96 639)*	(95 428)		(63 511)	(6 342)	
	1 Tsamaiso	(72 838)	(5 000)	(64 860)			(2 978)	
	2 Ditrilelo tsa Tlhatlubo le Kgatlelo	(48 444)	(40 720)	(7 724)				
	3 Ditrilelo tsa Thapo ya Setšaba	(50 508)	(40 000)	(7 181)			(3 327)	

* Lekanyeditsweng ka Tsepamo le Kgethego

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Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	4 Labour Policy and Industrial Relations <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Conciliation, Mediation and Arbitration: Operations – National Economic Development and Labour Council: Operations <i>Non-profit institutions</i> – Various Civil and Labour Organisations: Strengthen civil society	R'000 (90 130)	R'000 (10 919)	R'000 (15 663)	R'000 (63 511)	R'000 (37)	R'000 (55 455) (5 000) (3 000)	R'000
32	Environment, Forestry and Fisheries <i>Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</i> 1 Administration 2 Regulatory Compliance and Sector Monitoring 3 Oceans and Coasts 4 Climate Change, Air Quality and Sustainable Development <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Weather Service: Operations <i>Foreign governments and international organisations</i> – Global Environment Fund: Membership fee 5 Biodiversity and Conservation <i>Of which</i> <i>Departmental agencies and accounts</i> – iSimangaliso Wetland Park Authority: Operations – South African National Biodiversity Institute: Operations – South African National Parks – Operations 6 Environmental Programmes <i>Of which</i> <i>Departmental agencies and accounts</i> – iSimangaliso Wetland Park Authority: Capital – South African National Biodiversity Institute: Capital – South African National Parks: Building and upgrading of infrastructure – South African Weather Service: Capital 7 Chemicals and Waste Management <i>Of which</i> <i>Private enterprises</i> – Recycling Enterprise Support Programme: Research and implementation of waste management projects 8 Forestry Management 9 Fisheries Management <i>Of which</i> <i>Departmental agencies and accounts</i> – Marine Living Resources Fund: Operations	(766 170)		(1 469 588)	714 692	(11 274)		
33	Human Settlements <i>Purpose: Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i> 1 Administration 2 Integrated Human Settlements Planning and Development <i>Of which</i> <i>Conditional allocation to local government</i> * – Urban Settlements Development Grant <i>Conditional allocations to provinces</i> * – Human Settlements Development Grant * – Title Deeds Restoration Grant 3 Informal Settlements <i>Of which</i> <i>Conditional allocation to provinces</i> * – Provincial Emergency Housing Grant	(2 260 939) (1 200) (3 227 312) 377 023		(28 500) (1 200) (21 050) (800)	(2 232 439)			

* Specifically and Exclusively Appropriated

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Boutu		Karoganyokgolo	Dituelo tsa Gajaana		Ditshutiso le Diketelesto	Dituelo tsa Dithotse Khaletlelo	Dituelo ts Dithotse Khaletlelo
			Phimolakeledi ya Badiri	Dithoto le Ditirelo Lefatsheng			
	4 Pholisi ya Ditiro le Dikamano tsa Madirelo <i>Tseo e leng</i> <i>Diejenisi tsa lefapha le diakhaonto</i> – Khomisene ya Poelano, Botsereganyi le Bonamodi: Ditiro – Tlhabololo ya Ikonomi ya Bosetshaba le Khansale ya Ditiro: Ditiro <i>Ditheo tse e seng tsaa poelo</i> – Mekgatho e e Farologaneng ya Selegae le Ditiro: Maatlafatso ya batho ba selegae	R'000 (90 130)	R'000 (10 919)	R'000 (15 663)	R'000 (63 511)	R'000 (37)	R'000
32	Tikologo, Dikgwa le Bodirelodhapi Maithomo: Go eta pele lephata la tikologo la Aforikaborwa go fithelela tlhabololo e e tswelelang go tokafatsa boleng jwa botsheho jwa batho botthe. 1 Tsamaiso 2 Kobamelo ya Bolaodi le Tebelo ya Lephata 3 Mawatle le Mabopo 4 Phetogo ya Tlaelaemetu, Boleng jwa Mowa le Tlhabololo e e Tswelelang <i>Tseo e leng</i> <i>Diejenisi tsa lefapha le diakhaonto</i> – Tirelo ya Maemo a Bosa ya Aforikaborwa: Ditiro Dipuso tsa boditshaba le mekgatho ya boditshabatshaba – Lettolo la Tikologo la Lefatshe Iothle: Tuelo ya botokololo 5 Matsheho a farologaneng a dimela le diphologolo (Bayotaebesithi) le Tshomarelo <i>Tseo e leng</i> <i>Diejenisi tsa lefapha le diakhaonto</i> – Bothati jwa iSimangaliso Wetland Park: Ditiro – Setheo sa Bosetshaba sa Bayotaebesithi sa Aforikaborwa: Ditiro – Dirapa tsa Diphologolo tsa Bosetshaba tsa Aforikaborwa – Ditiro 6 Mananeo a Tikologo <i>Tseo e leng</i> <i>Diejenisi tsa lefapha le diakhaonto</i> – Bothati jwa iSimangaliso Wetland Park: Khaletlelo – Setheo sa Bosetshaba sa Bayotaebesithi sa Aforikaborwa: Khaletlelo – Dirapa tsa Bosetshaba tsa Aforikaborwa: Kago le tokafatso ya mafarathlathla – Tirelo ya Maemo a Bosa ya Aforikaborwa: Khaletlelo 7 Dikhemikale le Taolo ya Leswe <i>Tseo e leng</i> <i>Dikgwebo tsa poraefete</i> – Lenaneotshgetso la Kgwebo ya Tirisogape: Patlisiso le go tsenngwua mo tirisong ga diporokeje tsa taolo ya leswe	(766 170) (39 000) (4 000) (13 834) 120 780 1 166 837	(1 469 588) (39 000) (4 000) (13 834) (14 961) 4 889 17 665	714 692 130 852 140 633 (9 781) 1 149 172	(11 274)		
33	Manno a Batho Maithomo: Go nolofatsa go tlhangwa ga bonno jwa batho jo bo tswelediwang le tokafatso ya boleng jwa mapheho kwa malapeng. 1 Tsamaiso 2 Togamaano le Tlhabololo e e Kopantsweng ya Manno a Batho <i>Tseo e leng</i> <i>Kabo ya peelomabaka go pusoselegae</i> * – Thusotole ya Tlhabololo ya Bonno jwa Setoropo Kabo ya peelomabaka go diporofense * – Thusotole ya Tlhabololo ya Bonno jwa Batho * – Thusotole ya Pusetso ya Kano ya Bong 3 Manno ao e Seng a Semmuso <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> * – Thusotole ya Kabo ya Tshoganyetsu ya Matlo ya Porofense	(2 260 939) (1 200) (3 227 312) 377 023	(28 500) (1 200) (21 050) (800)	(2 232 439) (78 614) (77 838) (114 710) (140 633) (65 502) (88 035) (88 035)			

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			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	4 Rental and Social Housing <i>Of which</i> <i>Departmental agencies and accounts</i> – Social Housing Regulatory Authority – Institutional investment	R'000 299 350		R'000 (650)	R'000 300 000			R'000
	5 Affordable Housing <i>Of which</i> <i>Departmental agencies and accounts</i> – National Housing Finance Corporation – Finance linked individual subsidy programme <i>Households</i> – Bursaries for Non-Employees: Housing studies scholarship programme	R'000 291 200		R'000 (4 800)	R'000 296 000			R'000 300 000 (4 000)
34	Mineral Resources and Energy Purpose: <i>Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.</i>	(1 574 027)		(41 709)	(1 532 318)			
	1 Administration	(24 861)		(24 861)				
	2 Minerals and Petroleum Regulation	(3 684)		(3 684)				
	3 Mining, Minerals and Energy Policy Development	(6 422)		(6 422)				
	4 Mine Health and Safety Inspectorate	6 212		6 212				
	5 Mineral and Energy Resources Programmes and Projects <i>Of which</i> <i>Conditional allocations to local government</i> * – Integrated National Electrification Programme Grant * – Energy Efficiency and Demand Side Management Grant <i>Departmental agencies and accounts</i> – South African National Energy Development Institute: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – International Partnership for Energy Efficiency Cooperation <i>Public corporations</i> * – Eskom: Integrated national electrification programme	(1 534 434)		(7 116)	(1 527 318)			
	6 Nuclear Energy Regulation and Management <i>Of which</i> <i>Departmental agencies and accounts</i> – National Nuclear Regulator – Operations	(10 838)		(5 838)	(5 000)			(5 000)
35	Science and Innovation Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>	(1 435 500)	(40 000)*	(53 442)	(1 342 058)			
	1 Administration	(41 982)	(18 995)	(22 987)				
	2 Technology Innovation <i>Of which</i> <i>Departmental agencies and accounts</i> – South African National Space Agency: Operations – Technology Innovation Agency: Operations – Various Institutions – Innovation project research	(129 542)	(5 769)	(9 978)	(113 795)			
	3 International Cooperation and Resources <i>Of which</i> <i>Departmental agencies and accounts</i> – National Research Foundation: Bilateral cooperation for global science development <i>Non-profit institutions</i> – Various Institutions: Global science – International multilateral agreements	(35 293)	(5 946)	(14 422)	(14 925)			
					(5 368)			
					(9 557)			

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Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsos	Dituelo tsa Dithoto tsa Khaapeltele	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotsi le Rente mo Lefatscheng			
	4 Matlo a go Renta le a Loago <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bothati jwa Bolaodi jwa Matlo a Loago – Peeletso ya ditheo	299 350		(650)		R'000	R'000	R'000
	5 Thekego ya Matlo <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Koporasi ya Bosetšhaba ya Ditšelete tsa Matlo – Lenaneo la ketletso ya motho ka esi le le golaganngwang le ditšeletee <i>Ditsalapa</i> – Dibasari tsa ba e seng bathapiwa: Lenaneo la sekolašipi sa diuthuto tsa matlo	291 200		(4 800)		300 000	296 000	300 000
34	Dithagiso tsa Dimineral le Eneji Maithomo: Go laola lephata la dimenrale le meepo mabapi le phetolo, kgolo le tlhabololo. Go tlhama dipholisi tsa motlakase, mathomeso a balaodi le molao go netefatsa tshireletsego ya motlakase, tshwaro e e botsalano mo tikologong, le phitthelelo go motlakase/eneji o o rekegang e bile o ikanyega. 1 Tsamaiso 2 Taolo ya Dimineral le Peteroleamo 3 Thabololo ya Pholisi ya Meepo, Dimineral le Eneji 4 Bothathobi jwa Boitekanelo le Pabaləsego jwa Meepo 5 Mananeo le Diporojeke tsa Dtlamelō tsa Dimineral le Motlakase <i>Tseo e leng</i> Kabo ya peelomabaka go puso ya selegae * – Thusotole ya Lenaneo le le Kopantsweng la Bosetšhaba la Tsenyomotlakase * – Thusotole ya Tiriso e e Siameng ya Eneji le Taolo ya Thikego <i>Diejensi tsa lefapha le diakhaonto</i> – Setheo sa Bosetšhaba sa Tlhabololo ya Motlakase sa Aforikaborwa: Ditiro <i>Dipuso tsa boditšhaba le mekgattho ya boditšhabatšhaba</i> – Mekgattho ya boditšhabatšhaba: Dituelo tsa botokolo – Semphato sa Boditšhabatšhaba sa Koporasi ya Tiriso e e Siameng ya Eneji <i>Dikoporasi tsa setšhaba</i> * – Eskom: Lenaneo le le Kopantsweng la Bosetšhaba la Tsenyomotlakase 6 Bolaodi le Taolo ya Eneji wa Nyutlelia <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bolaodi jwa Bosetšhaba jwa Nyutlelia – Ditiro	(1 574 027)		(41 709)	(1 532 318)			
35	Saense le Bothhami Maithomo: Go lemoga bogconi jo bo feletseng jwa saense le thekenoloji mo tlhabololong ya loago le ikonomi ka go tlhabolola metswedithuso ya setho, patlisiso le bothhami. 1 Tsamaiso 2 Bothhami jwa Thekenoloji <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Ejensi ya Bosetšhaba ya Lefaufau ya Aforikaborwa: Ditiro – Ejensi ya Bothhami jwa Thekenoloji: Ditiro – Ditheo tse di Farloganeng – Patlisiso ya diporojeke tsa bothhami 3 Tirisanommogo ya Boditšhabatšhaba le Dtlamelō <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Mokgattho wa Bosetšhaba wa Dipatjisiso: Tirisanommogo ya Sebedi mabapi le tlhabololo ya saense ya lefatshe lotlhe <i>Ditheo tse e seng tsa poelo</i> – Ditheo tse di Farloganeng: Saense ya lefatshe lotlhe – Ditungalano tsa mathakorementsi tsa boditšhabatšhaba	(1 435 500)	(40 000)*	(53 442)	(1 342 058)			

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			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Research, Development and Support <i>Of which</i> <i>Departmental agencies and accounts</i> – Academy of Science of South Africa: Operations – National Research Foundation – Operations – Human resources development for science and engineering – South African research chairs initiative: Develop human resources in science – Square Kilometre Array: Capital contribution to research – Various Institutions – Infrastructure projects for research and development – Science awareness, research and initiatives to encourage youth participation in science – Strategic science platforms for research and development <i>Public corporations</i> – Council for Scientific and Industrial Research: Cyber-infrastructure research and development	(1 070 616)	(4 339)	(6 055)		(1 060 222)		
						(2 790)		
						(96 610)		
						(200 000)		
						(60 000)		
						(358 678)		
						(50 000)		
						(52 000)		
						(40 144)		
						(200 000)		
	5 Socioeconomic Innovation Partnerships <i>Of which</i> <i>Departmental agencies and accounts</i> – Human Sciences Research Council – Operations – Various Institutions – Innovative research and development – Economic competitiveness and support package – Local systems of innovation for the cold chain technologies project <i>Public corporations</i> – Council for Scientific and Industrial Research – Operations – Mining research and development – Various Institutions – Advanced manufacturing technology strategy implementation – Information communication technology – Resource-based industries research and development	(158 067)	(4 951)			(153 116)		
						(32 459)		
						(4 815)		
						(18 000)		
						(99 765)		
						(20 375)		
						(3 985)		
						34 483		
						(8 200)		
36	Small Business Development Purpose: <i>Promote the development of small businesses and cooperatives that contribute to inclusive economic growth and job creation.</i>	(67 000)		(28 000)		(39 000)		
	1 Administration	(6 400)		(6 400)				
	2 Sector Policy and Research	(8 100)		(8 100)				
	3 Integrated Cooperative Development <i>Of which</i> <i>Private enterprises</i> – Various Institutions: Cooperatives incentive scheme	(30 000)		(6 500)		(23 500)		
						(23 500)		
	4 Enterprise Development and Entrepreneurship <i>Of which</i> <i>Departmental agencies and accounts</i> – Small Enterprise Development Agency – National gazelles programme <i>Private enterprises</i> – Various Institutions – Black business supplier development programme – National informal business upliftment scheme <i>Public corporations</i> – Small Enterprise Finance Agency: Township Entrepreneurship Fund – Small Enterprise Finance Agency: COVID-19: Emergency Fund	(22 500)		(7 000)		(15 500)		
						(30 000)		
						(270 000)		
						(70 000)		
						(800 000)		
						1 154 500		
37	Sports, Arts and Culture Purpose: <i>Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i>	(965 302)	(10 000)*	(128 855)		(758 744)	(67 703)	
	1 Administration	(2 500)	(2 500)					

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Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketelesto	Dituelo tsa Dithoto tsa Khapellefe	Dituelo tsa Diuthoto tsa Ditšelete	
			Phimolakeledi ya Badiri	Dithoto le Ditrilelo	Morokotsi le Rente mo Lefatscheng				
	4 Patlisiso, Tlhabololo le Tshegetso <i>Tseo e leng</i> Diejenisi tsa lefapha le diakhaonto – Akhatemi ya Bonetetshi ya Aforikaborwa: Ditrilo – Mokgatho wa Bosetshaba wa Dipatlisiso – Ditrilo – Tlhabololo ya metswedithuso ya setho ya saense le boenginere – Patlisiso ya Aforikaborwa e okama tshimololo ya go thababola metswedithuso ya setho mo saenseng – Square Kilometre Array: Ketleetsotso ya khapetlele go patlisiso – Ditheo tse di farologaneng – Diporojeke tsa mafarathathla mabapi le patlisiso le tlhabololo – Temoso ya saense, patlisiso le ditsimololo go rotloetsa botsayakarolo jwa bašwa mo bonetetsing – Dirala tsa saense ya togamaano mabapi le patlisiso le tlhabololo <i>Dikoporasi tsa setšhaba</i> – Khansele ya Dipatlisiso tsa Saense le Madirelo: Mafarathathla a dikhomputara patlisiso le tlhabololo	R'000 (1 070 616)	R'000 (4 339)	R'000 (6 055)	R'000 (1 060 222)	R'000 (2 790) (96 610) (200 000) (60 000) (358 678) (50 000) (52 000) (40 144) (200 000)	R'000 (158 067)	R'000 (4 951)	R'000 (153 116)
	5 Dimphato tsa Bothhami jwa Ikonombago <i>Tseo e leng</i> Diejenisi tsa lefapha le diakhaonto – Khansele ya Dipatlisiso tsa Saense ya Setho – Ditrilo – Ditheo tse di Farologaneng – Patlisiso ya bothhami le tlhabololo – Bogaisani jwa ikonomi le tsitsinyo ya tshegetso – Dithulaganyo tsa selegae tsa bothhami mabapi le porojeke ya dithekendolji tsa cold chain <i>Dikoporasi tsa setšhaba</i> – Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo – Ditrilo – Patlisiso le tlhabololo ya meepo – Ditheo tse di Farologaneng – Tsényotrisong ya leano la go dira thekenoloi le le tswéletseng pele – Thekenoloi ya tlhaelsetsano ya tshedimosetso – Patlisiso ya madirelo a a thelweng mo diflamelong le tlhabololo	R'000 (67 000)	R'000 (28 000)	R'000 (39 000)					
36	Tlhabololo ya Dikgwebopotlana Mailthomo: Go tsweletsa tlhabololo ya dikgwebopotlana le dikgwebotirisano tse di etleetsang kgolo ya ikonomi e akaretsang le go tlholwa ga ditiro. 1 Tsamaiso 2 Pholisi le Patlisiso ya Lephata 3 Tlhabololo ya Koporasi e e Kopantsweng <i>Tseo e leng</i> Dikgwebo tsa poraefete – Ditheo tse di Farologaneng: Sekema sa Tholloetsa ya Dikgwebotirisano 4 Tlhabololo ya Dikgwebo le Bogwebi <i>Tseo e leng</i> Diejenisi tsa lefapha le diakhaonto – Eijensi ya Tlhabololo ya Dikgwebopotlana – Lenaneo la bosetshaba la gazelles Dikgwebo tsa poraefete – Ditheo tse di Farologaneng – Lenaneo la Tlhabololo ya Batholesi da Dikgwebo tsa Batho Bantsho – Sekema sa bosetshaba sa tsholetsa ya dikgwebo tse eseng tsa semmuso <i>Dikoporasi tsa setšhaba</i> – Eijensi ya Tlhabololo ya Dikgwebopotlana: Letlote la Dikgwebo tsa Metsetseotoropo – Eijensi ya Dilšelete ya Dikgwebopotlana: COVID-19: Letlote la Tshoganyetso	R'000 (6 400) (8 100) (30 000) (22 500)	R'000 (6 400) (8 100) (6 500) (7 000)	R'000 (23 500) (23 500) (30 000) (270 000) (70 000) (800 000) 1 154 500	R'000 (758 744)	R'000 (67 703)			
37	Metshameko, Botsweretsi le Setso Mailthomo: Go tlamelia ka tikologo e kgontshang ya lephata la metshameko, botsweretsi le setso ka go tlhabololo, go fetola, go somarela, go sireletska le go tsweletska metshameko, botsweretsi le setso mo maemong otlhe a botsayakarolo go rotloetsa setšhaba se se matlhagallhaga, se se fenyang, sa bothhami e bille le sa kutlwanoaloago. 1 Tsamaiso	R'000 (965 302)	R'000 (10 000)* (128 855)	R'000 (758 744)	R'000 (67 703)				

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			Compensation of Employees	Goods and Services	Interest and Rent on Land			
					R'000			
	2 Recreation Development and Sport Promotion <i>Of which</i> <i>Conditional allocation to provinces</i> * – Mass Participation and Sport Development Grant <i>Departmental agencies and accounts</i> – Artscape: Building and upgrading of infrastructure – Die Afrikaanse Taalmuseum en -monument - Paarl – Building and upgrading of infrastructure – Ditsong Museums of South Africa - Pretoria – Building and upgrading of infrastructure – Freedom Park - Pretoria – Building and upgrading of infrastructure – Iziko Museums - Cape Town – Building and upgrading of infrastructure – Market Theatre Foundation: Building and upgrading of infrastructure – National Library of South Africa: Building and upgrading of infrastructure – National Museum - Bloemfontein – Building and upgrading of infrastructure – Performing Arts Centre of the Free State: Building and upgrading of infrastructure – Robben Island Museum - Cape Town – Building and upgrading of infrastructure – South African Heritage Resources Agency: Building and upgrading of infrastructure – South African Library for the Blind: Building and upgrading of infrastructure – The Playhouse Company: Building and upgrading of infrastructure – The South African State Theatre: Building and upgrading of infrastructure – uMsunduzi Museum - Pietermaritzburg – Building and upgrading of infrastructure – William Humphreys Art Gallery - Kimberley – Building and upgrading of infrastructure <i>Households</i> – Bursaries for Non-Employees: Ministerial sport bursary programme <i>Non-profit institutions</i> – loveLife: HIV and AIDS awareness through sport programmes – Upgrading of Community Arts Centres: Building and upgrading of infrastructure for performing arts projects – The Sports Trust: Sport development projects	(360 333)	(2 500)	(33 374)	(256 756)	(67 703)	(224 000) (4 000) (2 500) (2 500) (10 730) (6 000) (7 000) (10 000) (5 000) (4 000) (2 702) (4 000) (10 000) (6 000) (4 000) (1 000) (4 500) (1 500) (8 000) (10 000) 72 000	
	3 Arts and Culture Promotion and Development <i>Of which</i> <i>Departmental agencies and accounts</i> – Market Theatre Foundation: Operations – National Arts Council: Operations – National Film and Video Foundation: Operations – Pan South African Language Board: Operations – Performing Arts Centre of the Free State: Operations – Performing Arts Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects – Incubators for entrepreneur and local content development – The Playhouse Company: Operations – The South African State Theatre: Operations – Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects – Art bank resources – Artists in schools – Cultural events <i>Households</i> – Arts and Culture Industries: Facilitation of public funds for arts projects – Local market development and promotion – Mzansi Golden Economy: Facilitation of public funds for arts projects – Cultural events – Touring ventures <i>Non-profit institutions</i> – Arts and Culture Industries: Facilitation of public funds for arts projects – Community arts development – Local market development and promotion – Business and Arts South Africa: Operations – Gwala-Ngamasiko Cultural Festival: Facilitation of public funds for cultural projects – Various Institutions: Facilitation of public funds for arts and youth development projects – Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects – Artists in schools – Community arts development – Cultural events – Export market development and promotion – National Cultural Industries Skills Academy – Public art	(225 213)	(2 500)	(79 216)	(143 497)	(1 500) (7 000) 41 000 (12 000) (1 500) (4 100) (3 000) (1 000) (6 000) (2 500) (3 496) (1 500) (2 272) (2 728) (4 700) (7 480) 47 000 (2 000) (5 061) (14 260) (19 329) (51 000) (2 000) (8 000) (2 000)		

* Specifically and Exclusively Appropriated

Molao wa Diphetolo tsa Tekanyetso, 2020

No. 11 wa 2020

ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Morokotsote Rente mo Lefatsheng	Ditsutiso le Dikelfeetsos	Dituelo tsa Khapellele	Dituelo tsa Diuthoto tsa Ditšeletse																						
			Phimolakeledi ya Badiri	Dithoto le Ditrelo	R'000																										
			R'000	R'000	R'000																										
	2 Tlhabololo ya Boitapolo le Tsweletso ya Metshameko <i>Tseo e leng</i> Kabo ya peelomabaka go diporofense	(360 333)	(2 500)	(33 374)		(256 756)	(67 703)																								
	* – Thusolole ya Tlhabololo ya Botsayakarolo jwa Mogoso le Metshameko <i>Diejensi tsu lefapha le diakhaonto</i> – Artscape: Kago le tokafatso ya mafarathathla – Die Afrikaanse Taalmuseum en -monument - Paarl – Kago le tokafatso ya mafarathathla – Ditsong Museums of South Africa - Pretoria – Kago le tokafatso ya mafarathathla – Freedom Park - Pretoria – Kago le tokafatso ya mafarathathla – Dimusiamo tsa Iziko - Cape Town – Kago le tokafatso ya mafarathathla – Market Theatre Foundation: Kago le tokafatso ya mafarathathla – Laeborari ya Bosetšaba ya Aforikaborwa: Kago le tokafatso ya mafarathathla – Musiamo wa Robben Island - Cape Town – Kago le tokafatso ya mafarathathla – Eijensi ya diltameilo tsa Ngwao ya Aforikaborwa: Kago le tokafatso ya mafarathathla – Laeborari ya Aforikaborwa ya Difou: Kago le tokafatso ya mafarathathla – The Playhouse Company: Kago le tokafatso ya mafarathathla – Lefelotiragatso ya Metshameko la Puso ya Aforikaborwa: Kago le tokafatso ya mafarathathla – Musiamo wa uMsunduzi - Pietermaritzburg – Kago le tokafatso ya mafarathathla – William Humphreys Art Gallery - Kimberley – Kago le tokafatso ya mafarathathla <i>Ditsalapa</i> – Dibasari tsa bao e seng bathapiwa: Lenaneo la basari ya metshameko ya Tona <i>Ditheo tse e seng tsa poelo</i> – IoveLife: Temoso ya HIV le AIDS ka mananeo a metshameko – Tokafatso ya Disenthara tsa Botsweretsi tsa Baagi: Go tokafatso mafarathathla a diprojeke tsa botsweretsi jwa tiragatso – Teraseye ya Metshameko: Diporojeke tsa tlhabololo ya metshameko				(224 000)	(4 000)	(2 500)	(2 500)	(10 730)	(6 000)	(7 000)	(10 000)	(5 000)	(4 000)	(2 702)	(4 000)	(10 000)	(6 000)	(4 000)	(1 000)	(4 500)	(1 500)	(8 000)	(10 000)	72 000						
	3 Tsweletso le Tlhabololo ya Botsweretsi le Setso <i>Tseo e leng</i> <i>Diejensi tsu lefapha le diakhaonto</i> – Market Theatre Foundation: Ditiro – Khansele ya Bosetšaba ya Botsweretsi: Ditiro – Mokgatho ya Bosetšaba wa Ditshwantsho le Dibidio: Ditiro – Lekgotla la Dipuodintsi la Aforikaborwa: Ditiro – Senthara ya Tiragatso ya Botsweretsi: Mzansi Golden Economy: Tsamaiso ya mattole a setšhaba mabapi le diporojeke tsa botsweretsi – Dithuthuso tsa bagwedi le tlhabololo ya diteng tsa selegae – Sellamo ya Playhouse: Ditiro – The South African State Theatre: Ditiro – Ditheo tse di Farologaneng: Madirelo a Botsweretsi le Setso: Tiriso ya mabapi le diporojeke tsa botsweretsi – Diltameilo tsa banka ya botsweretsi – Batsweretsi kwa dikolong – Ditrugalo tsa setso <i>Ditsalapa</i> – Madirelo a Botsweretsi le Setso: Tiriso ya mattole a setšhaba mabapi le diporojeke tsa botsweretsi – Thabololo ya mmapraka wa selegae le tsweletso – Mzansi Golden Economy: Tsamaiso ya mattole a setšhaba mabapi le diporojeke tsa botsweretsi – Ditrugalo tsa setso – Tseo ya maeto <i>Ditheo tse e seng tsa poelo</i> – Madirelo a otsweretsi le Setso: Tsamaiso ya mattole a setšhaba mabapi le diporojeke tsa botsweretsi – Thabololo ya botsweretsi jwa baagi – Thabololo ya mmapraka wa selegae le tsweletso – Kgwebo le Botsweretsi tsa Aforikaborwa: Ditiro – Moletlo wa Setso wa Gcwala-Ngamasiiko: Nolofatso ya mattole a setšhaba mabapi le diporojeke tsa setso – Ditheo tse di Farologaneng: Tsamaiso ya mattole a setšhaba mabapi le botsweretsi le diporojeke tsa tlhabololo ya bašwa – Ditheo tse di Farologaneng: Nolofatso ya mattole a setšhaba mabapi le diporojeke tsa botsweretsi le tlhabololo ya bašwa – Batsweretsi kwa dikolong – Thabololo ya botsweretsi jwa baagi – Ditrugalo tsa setso – Thabololo ya mmapraka wa thomelonle le tsweletso – Akhatemi ya Bosetšaba ya Dikgono tsa Madirelo a Setso – Botsweretsi jwa setšhaba	(225 213)	(2 500)	(79 216)		(143 497)			(1 500)	(7 000)	41 000	(12 000)	(1 500)	(4 100)	(3 000)	(1 000)	(1 000)	(2 272)	(2 728)	(1 500)	(4 700)	(7 480)	47 000	(2 000)	(5 061)	(14 260)	(19 329)	(51 000)	(2 000)	(8 000)	(2 000)

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 11 of 2020

Adjustments Appropriation Act, 2020

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Private enterprises</i>							
	– Arts and Culture Industries: Facilitation of public funds for arts projects					(7 900)		
	– Local market development and promotion							
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Artists in schools					(1 300)		
	– Cultural events					(49 000)		
	– Export market development and promotion					(1 200)		
	– Touring ventures					(5 000)		
4	Heritage Promotion and Preservation	(377 256)	(2 500)	(16 265)		(358 491)		
	<i>Of which</i>							
	<i>Conditional allocation to provinces</i>							
	– Community Library Services Grant							
*	– Capital					(212 491)		
*	– Current					(100 000)		
	<i>Departmental agencies and accounts</i>							
	– Amazwi South African Museum of Literature - Makhanda					(500)		
	– Operations							
	– Die Afrikaanse Taalmuseum en -monument - Paarl					(1 000)		
	– Operations							
	– Ditsong Museums of South Africa - Pretoria					(2 500)		
	– Operations							
	– Freedom Park - Pretoria					(5 000)		
	– Operations							
	– Iziko Museums - Cape Town					(6 500)		
	– Operations							
	– KwaZulu-Natal Museum - Pietermaritzburg					(2 000)		
	– Operations							
	– Luthuli Museum - Stanger					(1 500)		
	– Operations							
	– National Heritage Council: Operations					(5 000)		
	– National Library of South Africa					(3 000)		
	– Operations							
	– National Museum - Bloemfontein					(6 800)		
	– Operations							
	– Nelson Mandela Museum - Mthatha					(1 500)		
	– Operations							
	– Robben Island Museum - Cape Town					(3 200)		
	– Operations							
	– South African Heritage Resources Agency: Operations					(2 000)		
	– uMsunduzi Museum - Pietermaritzburg							
	– Operations					(1 500)		
	– War Museum of the Boer Republics - Bloemfontein					(2 000)		
	– Operations							
	– William Humphreys Art Gallery - Kimberley					(2 000)		
	– Operations							
38	Tourism	(1 000 000)		(27 475)		(972 525)		
	Purpose: Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.							
1	Administration	(1 487)		(1 487)				
2	Tourism Research, Policy and International Relations	(870 825)		(5 525)		(865 300)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– South African Tourism: Operations					(866 000)		
	<i>Foreign governments and international organisations</i>							
	– United Nations World Tourism Organisation: Membership fee					700		
3	Destination Development	(16 513)		(16 513)				
4	Tourism Sector Support Services	(111 175)		(3 950)		(107 225)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Various Institutions					(3 917)		
	– National Tourism Careers Expo: Operations							
	<i>Non-profit institutions</i>							
	– Federated Hospitality Association of South Africa: Membership fee					(426)		
	<i>Private enterprises</i>							
	– Various Institutions							
	– Tourism Incentive Programme: Work opportunities					(102 882)		

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* Lekanyeditsweng ka Tsepamo le Kgethego

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SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
39	Trade, Industry and Competition Purpose: Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	(1 771 428)		(51 353)		(1 720 075)		
	2 Trade Policy, Negotiations and Cooperation <i>Of which</i> <i>Departmental agencies and accounts</i> – Council for Geoscience: Equipment <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Organisation for the Prohibition of Chemical Weapons – World Trade Organisation <i>Public corporations</i> – Protechnik Laboratories – Operations – Capital	(5 520)		(2 000)		(3 520)		
							(155)	
							(610)	
							(1 709)	
							(740)	
							(306)	
	3 Spatial Industrial Development and Economic Transformation <i>Of which</i> <i>Departmental agencies and accounts</i> – National Productivity Institute: Promote productivity in South African companies <i>Non-profit institutions</i> – Black Business Council: Study on the development of the Black Industrialist Programme <i>Public corporations</i> – Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence	(11 956)		(10 253)		(1 703)		
							(1 143)	
							(158)	
							(402)	
	4 Industrial Competitiveness and Growth <i>Of which</i> <i>Departmental agencies and accounts</i> – National Metrology Institute of South Africa – Operations – Capital – National Regulator for Compulsory Specifications: Operations – South African National Accreditation System: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Treaty Organisations for Metrology – United Nations Industrial Development Organisation <i>Non-profit institutions</i> – Automotive Supply Chain Competitiveness Initiative: Competitiveness in South Africa's automotive value chain – Centurion Aerospace Village: Operations – Intsimbi Future Production Technologies Initiatives: Rehabilitation and growth of the tool, die and mould manufacturing industry – Proudly South African Campaign: Operations – Trade and Industrial Policy Strategies: Policy development <i>Public corporations</i> – Council for Scientific and Industrial Research – Aerospace industry – National Cleaner Production Centre – National Foundry Technology Network – Industrial Development Corporation: Clothing, textiles, leather and footwear competitiveness improvement programme – South African Bureau of Standards: Operations	(338 874)		(500)		(338 374)		
							(13 490)	
							(15 254)	
							(16 298)	
							(3 699)	
							(212)	
							(798)	
							(930)	
							(1 726)	
							(6 871)	
							(3 942)	
							(2 027)	
							(5 133)	
							(12 232)	
							(4 789)	
							(186 133)	
							(64 840)	
	5 Consumer and Corporate Regulation <i>Of which</i> <i>Departmental agencies and accounts</i> – Companies Tribunal: Operations – National Consumer Commission: Operations – National Consumer Tribunal: Operations – National Credit Regulator: Operations – National Gambling Board: Operations <i>Foreign governments and international organisations</i> – World Intellectual Property Organisation: Membership fee	(29 561)		(500)		(29 061)		
							(2 060)	
							(6 924)	
							(6 209)	
							(9 297)	
							(3 961)	
							(610)	

Molao wa Diphetolo tsa Tekanyetso, 2020

No. 11 wa 2020

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Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsos	Dituelo tsa Dithoto tsa Khapellefe	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditrilo	Morokotsone le Rente mo Lefatseng			
39	Kgwebisano, Madirelo le Kgaisano Mailthomo: Go eta pele tlhamo ya pholisi ya tlhabololo ya ikonomi le togamaano. Go nolofatsa phitthelelo ya ditiro tsa ikonomi e e tswelelang le go ditiro tsa MaAforikaborwa otlhe ka go tlhalogaangwa ga ikonomi, kitso ya ditshono tsa ikonomi le bokgoni, le ponelopele ya ditsela tsa ikonomi tsa isago. Go tlhaganedisa phetolo ya ikonomi le tlhabololo, le go tlamela ka tikologo e kganang ga boneiwa pefo, ya bogaisani, ya tekatekano e bille e rwala mailkarabelo a loago mabapi le peeledso, kgwebo le kgwebisano ya baagi ba ikonomi. Go effeltaa mo go fittheleleng ponelopele ya puso ya ikonomi e e tlwaelegang e bille e agilwe sešwa, e e tsenyeletsang kgolo ya ikonomi e e tlhaganedisitsweng, tlholo ya ditiro le tekatekano e kgolo.	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Tsamaiso	(1 771 428)	(51 353)		(1 720 075)			
	2 Pholisi, Ditherisanalo le Tirisanommogo ya Kgwebisano <i>Tseo e leng</i> <i>Diejeni tsa lefapha le diakhaonto</i> – Khansele ya Jeosaenase: Didiriswa <i>Dipuso tsa boditshaba le mekgattho ya boditshabatshaba</i> – Mekgattho ya Boditshabatshaba: Dituelo tsa botokololo – Mokgattho wa Thibelo ya Dibetsa tsa Chemikale – Mokgattho wa Kgwebisano wa Lefatshe <i>Dikoporasi tsa setshaba</i> – Dilaboratori tsa Protechnik – Ditrilo – Khapellefe	(16 000)	(16 000)		(3 520)			
	3 Dikgaolo tsa Ikonomi tse di Kgethegileng le Phetolo ya Ikonomi <i>Tseo e leng</i> <i>Diejeni tsa lefapha le diakhaonto</i> – Setheo sa Bosetshaba sa Bothagisi: Go tsweleitsa bothagisi mo ditlamong tsa Aforikaborwa <i>Ditheo tse e seng tsa poelo</i> – Khansele ya Dikgwebo tsa Batho ba Bantsho: Thuto ka ga tlhabololo ya Lenaneo la Madirelo a Bantscho <i>Dikoporasi tsa setshaba</i> – Khansele ya Dipalisiso tsa Bonetetshi le Madirelo: Tlhale le Masela Senthara ya Bokgonie	(5 520)	(2 000)		(155)			
		(11 956)	(10 253)		(1 703)			
	4 Bogaisani le Kgolo ya Madirelo <i>Tseo e leng</i> <i>Diejeni tsa lefapha le diakhaonto</i> – Setheo sa Bosetshaba sa Meteroloji a Aforikaborwa – Ditrilo – Khapellefe – Bolaodi jwa Bosetshaba jwa Ditsepamiso tse di Patelesegang: Ditrilo – Thulaganyo ya Nefefatso ya Bosetshaba ya Aforikaborwa: Ditrilo <i>Dipuso tsa bosetshaba le mekgattho ya boditshabatshaba</i> – Mekgattho ya Boditshabatshaba: Dituelo tsa botokololo – Mekgattho ya Kagisano ya Meteroloji – Mokgattho wa Bosetshaba wa Tlhabololo ya Madirelo ya Ditshabakopano <i>Ditheo tse e seng tsa poelo</i> – Tshimololo ya Bogaisani jwa Tsamaiso ya Theloso ya Dironi: Bogaisani mo lenaneng ga boleng la dirori la Aforikaborwa – Legae la Lefelopho la Centurion: Ditrilo – Tshimololo ya Sederiswa sa Bosetshaba sa Intsimbi: Tsosoloso le kgodiso ya madirelo a go dirwa ga sediriswa, mmasa le mmopa – Letsholo la Proudly South African: Ditrilo – Maano a Pholisi a Madirelo a Kgwebisano: Tlhamo ya pholisi <i>Dikoporasi tsa setshaba</i> – Khansele ya Dipalisiso tsa Bonetetshi le Madirelo – Bodirelo jwa Mafelopho – Senthara ya Bosetshaba ya Dithhagiso tsa Phepafatso – Kgokagano ya Thekenoloji ya Bosetshaba ya Foundry – Koropasi ya Tlhabololo ya Madirelo: Lenaneo la tokafatso ya bogaisani jwa diaparo, masela, letlalo le dithhako – Biro ya Maemo ya Aforikaborwa: Ditrilo	(338 874)	(500)		(338 374)			
					(13 490)			
					(15 254)			
					(16 298)			
					(3 699)			
					(212)			
					(798)			
					(930)			
					(1 726)			
					(6 871)			
					(3 942)			
					(2 027)			
					(5 133)			
					(12 232)			
					(4 789)			
					(186 133)			
					(64 840)			
	5 Taolo ya Badirisi le Koporasi <i>Tseo e leng</i> <i>Diejeni tsa lefapha le diakhaonto</i> – Lekgolla la Ditrilo: Ditrilo – Khanmisenye ya Bosetshaba ya Badirisi: Ditrilo – Lekgolla la Bosetshaba la Badirisi: Ditrilo – Bolaodi jwa Bosetshaba jwa Sekoloto: Ditrilo – Boto ya Bosetshaba ya go tlkalesego: Ditrilo <i>Dipuso tsa bosetshaba le mekgattho ya boditshabatshaba</i> – Mokgattho wa Lefatshe wa Thoto ya Boitlhamedzi: Tuelo ya botokololo	(29 561)	(500)		(29 061)			
					(2 060)			
					(6 924)			
					(6 209)			
					(9 297)			
					(3 961)			
					(610)			

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Adjustments Appropriation Act, 2020

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Industrial Financing <i>Of which</i> <i>Private enterprises</i> – Various Institutions – Critical Infrastructure Programme – Export Market and Investment Assistance – Manufacturing Development Incentives – Services Sector Development Incentives – Support Programme for Industrial Innovation: Incentive to support black business <i>Public corporations</i> – Various Institutions – Critical Infrastructure Programme: Bulk infrastructure development – Special Economic Zones	(1 199 116)		(5 500)		(1 193 616)		
7	Export Development, Promotion and Outward Investments <i>Of which</i> <i>Foreign governments and international organisations</i> – Export Consultancy Trust Funds – International Bank for Reconstruction and Development (World Bank): Feasibility studies – International Finance Corporation: Fund South African businesses to build a long term sustainable export strategy <i>Public corporations</i> – Export Credit Insurance Corporation of South Africa: Interest mark-up scheme	(45 786)		(4 000)		(41 786)		
8	Inward Investment Attraction, Facilitation and Aftercare	(2 600)		(2 600)				
9	Competition Policy and Economic Planning <i>Of which</i> <i>Departmental agencies and accounts</i> – Competition Commission: Operations – Competition Tribunal: Operations – International Trade Administration Commission: Operations <i>Public corporations</i> – Industrial Development Corporation – Steel Development Fund – Small Enterprise Finance Agency: Operations	(119 015)		(7 000)		(112 015)		
10	Economic Research and Coordination	(3 000)		(3 000)				
40	Transport Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>	(4 640 424)		(69 800)		(4 570 624)		
1	Administration	(9 614)		(9 614)				
2	Integrated Transport Planning	(10 740)		(10 740)				
3	Rail Transport <i>Of which</i> <i>Departmental agencies and accounts</i> – Railway Safety Regulator: Operations <i>Public corporations</i> – Passenger Rail Agency of South Africa * – Rolling stock fleet renewal programme – Metrorail – Operations	(1 011 925)		(6 377)		(1 005 548)		
						15 800		
						(2 281 925)		
						1 260 577		
4	Road Transport <i>Of which</i> * – Provincial Roads Maintenance Grant <i>Departmental agencies and accounts</i> – Road Traffic Infringement Agency: Operations – Cross-Border Road Transport Agency: Operations – South African National Roads Agency – Operations * – Gauteng freeway improvement project – Non-toll network: Capital * – N2 wild coast project	(2 550 509)		(2 708)		(2 547 801)		
						(1 755 840)		
						200 000		
						104 000		
						309 336		
						2 530 000		
						(3 935 297)		

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Molao wa Diphetolo tsa Tekanyetso, 2020

No. 11 wa 2020

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Boutu		Karoganyokolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsos	Dituelo tsa Dithoto tsa Khapellefe	Dituelo tsa Diuthoto tsa Ditšelete
			Phimolakeledi ya Badiri	Dithoto le Ditrilelo	Morokotslo le Rente mo Lefatseng			
	6 Thuso ya Ditšelete ya Madirelo <i>Tseo e leng</i> <i>Dikgwebo tsa porafete</i> – Ditheo tse di Farologaneng – Lenaneo le le Bothokwa la Mafarathathla – Mmaraka wa Thomelontle le thuso ya peeletso – Dithotloetsos tsa Tlhabololo ya go Dira – Dithotloetsos tsa Tlhabololo ya Lephata la Ditrilelo – Lenaneo la Tshageliso la Bothhami jwa Madirelo: Thotloetsos go Ishegetsa kgweba ya batho bantsho <i>Dikoporasi tsa setšaba</i> – Ditheo tse di Farologaneng – Lenaneo le le Bothokwa la Mafarathathla: Tlhabololo ya mafarathathla ka kgoboko – Dikgaolo tse di Kgethegileng tsa Ikonomi	R'000	R'000	(5 500)	R'000	R'000	R'000	
	7 Tlhabololo ya Thomelontle, Tsweletso le Dipeleletsone <i>Tseo e leng</i> <i>Dipuso tsa boditšhaba le mekgattho ya boditšhabatšhaba</i> – Matlale a Terasey ya Therisanu ya Thomelontle – Banka ya Boditšhabatšhaba ya Kagosešwa le Tlhabololo (Banka ya Lefatshe): Dithuto tsa kgonego – Koporasi ya Boditšhabatšhaba ya Ditšelete: Thusa dikgwebo tsa Aforikaborwa ka ditšelete go aga leano la pakatelele la thomelontle e e tswelelang <i>Dikoporasi tsa setšaba</i> – Koporasi ya Inshorene ya Sekoloto sa Thomelontle ya Aforikaborwa: Sekema sa kago ya morokotsos	(1 199 116)	(45 786)	(4 000)	(1 193 616)	(50 000) (100 000) (683 616) (200 000) (30 000) (30 000) (100 000)	(41 786)	(41 443)
	8 Ngoko ya Peeletsogare, Nolofatso le Tlhokomelomorago	(2 600)	(2 600)	(7 000)	(112 015)			
	9 Pholisi ya Kgaisano le Togamaano ya Ikonomi <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Khomisene ya Kgaisano: Ditrilelo – Lekgolla la Kgaisano: Ditrilelo – Khomisene ya Tsamaiso ya Kgwebisano ya Boditšhabatšhaba: Ditrilelo <i>Dikoporasi tsa setšaba</i> – Koporasi tlhabololo ya Madirelo – Letfole la Tlhabololo ya Tshipi – Eijensi ya Ditšelete tsa Dikgwebopotlana: Ditrilelo	(119 015)	(1 011 925)	(6 377)	(37 466) (4 227) (12 699) (7 501) (50 122)			
	10 Dipallisiso tsa Ikonomi le Thulaganyo	(3 000)	(3 000)					
40	Dipalangwa Maithomo: Go eta pele kabelo ya thulaganyo ya dipalangwa e e kopaneng, e e tswelelang, e e kanyegang e bilo e bolokegile ka go loga maano, go tlhabolola, go rulaganya, go tsweleitsa le go tsenya mo tirisong dipholisi, melawana le maano a dipalangwa.	(4 640 424)	(9 614)	(69 800)	(4 570 624)			
	1 Tsamaiso	(10 740)	(10 740)	(9 614)				
	2 Leano le le Kopantsweng la tsa Dipalangwa	(1 011 925)	(2 550 509)	(10 740)	(6 377)	(1 005 548)	15 800	
	3 Dipalangwa tsa Seporo <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bolaodi jwa Pabalesegoo ya Diporo: Ditrilelo <i>Dikoporasi tsa setšaba</i> – Eijensi ya Seporo sa Bapagami ya Aforikaborwa * – Lenaneo la ntšhwafotsa ya thoto ya dirori tsa kwa seporong – Metrorail – Ditrilelo	(9 614)	(2 708)	(2 547 801)	(2 281 925)	1 260 577		
	4 Dipalangwa tsa Tsela <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> * – Thusotlole ya Thokomelo ya Ditsela tsa Diporofense <i>Diejensi tsa lefapha le diakhaonto</i> – Eijensi ya Kgatako ya Pharakanu ya Ditsela: Ditrilelo – Eijensi ya Dipalangwa tsa Tsela tsa Tlolomelewane: Ditrilelo – Eijensi ya Bosetšhaba ya Ditsela ya Aforikaborwa – Ditrilelo * – Porojeko ya tokafatso ya tselafefo ya Gauteng – Kgokagano e sa duelefelweng Iekgetho: Khapellefe	(1 755 840)	(200 000) (104 000) (309 336) (2 530 000) (3 935 297)					

* Lekanyeditsweng ka Tsepamo le Kgethego

Act No. 11 of 2020

Adjustments Appropriation Act, 2020

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	5 Civil Aviation	R'000	(44 018)		(44 018)			R'000
	6 Maritime Transport		(6 000)		(6 000)			
	7 Public Transport <i>Of which</i> <i>Conditional allocation to local government</i> * – Public Transport Network Grant <i>Households</i> – Taxi Recapitalisation Programme: Payment to taxi owners for scrapping their old taxis * – One-off taxi gratuity: Payment to taxi operators		(1 007 618)		9 657	(1 017 275) (1 902 275) (250 000) 1 135 000		R'000
41	Water and Sanitation Purpose: <i>Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.</i>		(257 000)	(50 000)*	(214 000)		7 000	
	1 Administration		(42 587)	(25 000)	(17 587)			
	2 Water Planning and Information Management		(132 154)		(139 154)		7 000	
	3 Water Infrastructure Development		(53 445)	(25 000)	(28 445)			
	4 Water Sector Regulation		(28 814)		(28 814)			
	TOTAL		24 539 739	(503 290)	1 662 653	20 278 202	182 175	3 000 000

* Specifically and Exclusively Appropriated

Molao wa Diphetolo tsa Tekanyetso, 2020

No. 11 wa 2020

ŠEJULE

Boutu		Karoganyokolo	Dituelo tsa Gajaana			Morikotsotse le Rente mo Lefatscheng	Ditshutiso le Diketleetsos	Dituelo tsa Dithoto tsa Khapellefe	Dituelo tsa Diuthoto tsa Ditshelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	R'000				
	5 Phofisodifofane ya Selegae		(44 018)		(44 018)				
	6 Dipalangwa tsa kwa Lewatleng		(6 000)		(6 000)				
	7 Dipalangwa tsa Botthe <i>Tseo e leng</i> <i>Kabo ya peelomabaka go pusoselegae</i> * – Thusotlile ya Kgokagano ya Dipalangwa tsa Botthe <i>Ditsalapa</i> – Lenaneo la Thulaganyosešwa ya Dithekisi: Tuelo go beng ba dithekisi mabapi le go llosa/senya dithekisi tsa bona tsa kgale * – Kabelo ya ka gangwe ya dithekisi: Tuelo go batsamaisi ba dithekisi		(1 007 618)		9 657		(1 017 275)	(1 902 275)	
								(250 000)	
								1 135 000	
41	Metsi le Kgelelo ya Leswe Maithomo: Go netefatsa go nna teng ga ditlamelo tsa metsi, go nolofatsa tlhabololo ya ikonomiloago e e lekalekanang e bile e tswelela, le go netefatsa phitthelelo ya botthe mo lefatsheng go ditirelo tsa metsi le kgelelo ya leswe.		(257 000)	(50 000)*	(214 000)			7 000	
	1 Tsamaiso		(42 587)	(25 000)	(17 587)				
	2 Togamaano ya Metsi le Taolo ya Tshedimosetso		(132 154)		(139 154)			7 000	
	3 Thabololo ya Mafarathatlha a Metsi		(53 445)	(25 000)	(28 445)				
	4 Taolo ya Lephata la Metsi		(28 814)		(28 814)				
	TOTAL		24 539 739	(503 290)	1 662 653		20 278 202	182 175	3 000 000

* Lekanyeditsweng ka Tsepamo le Kgethego