

# AtliQ Hospitality Analysis

2bn

revenue

1bn

revenue LM

24.8%

CR

299M

LDC

3.62

Avg. rating

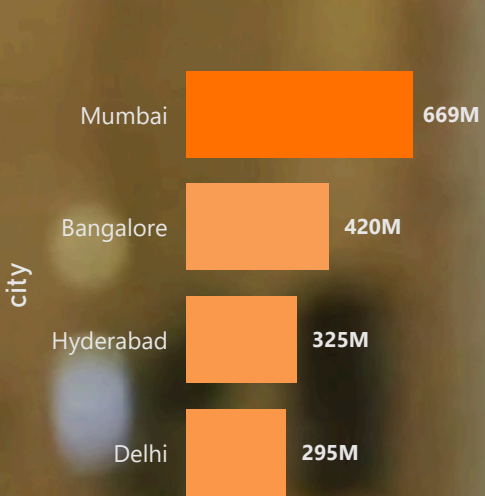
233K

Total capacity

135K

Total bookings

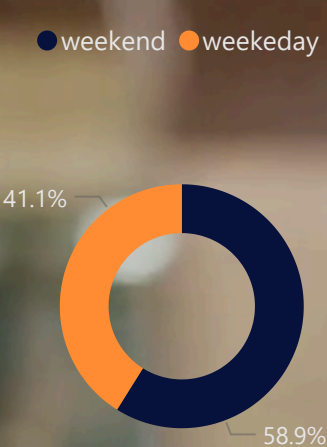
Revenue by City



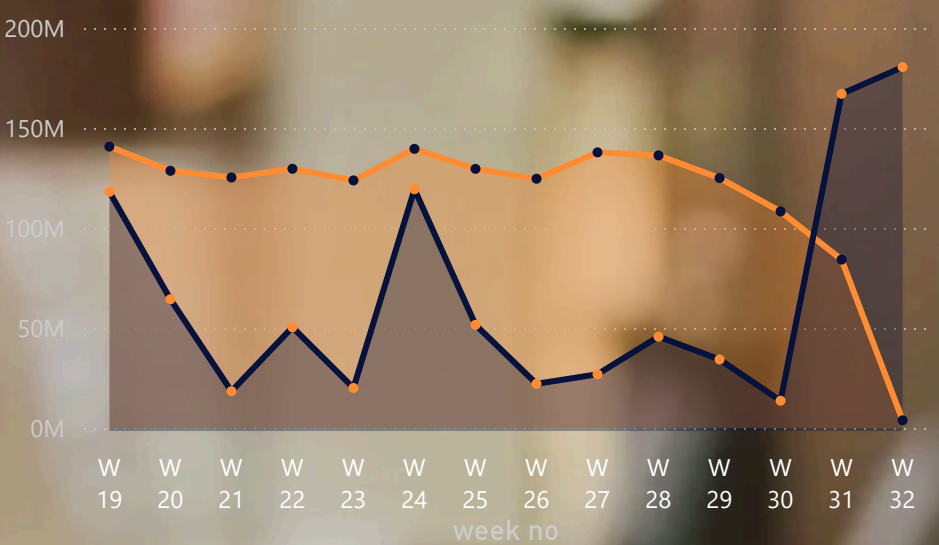
Bookings by Platform



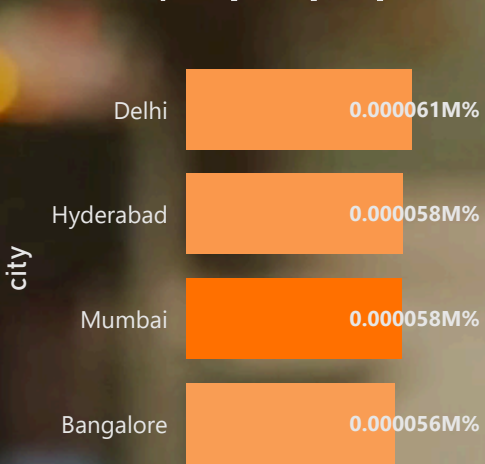
Occupancy Raio



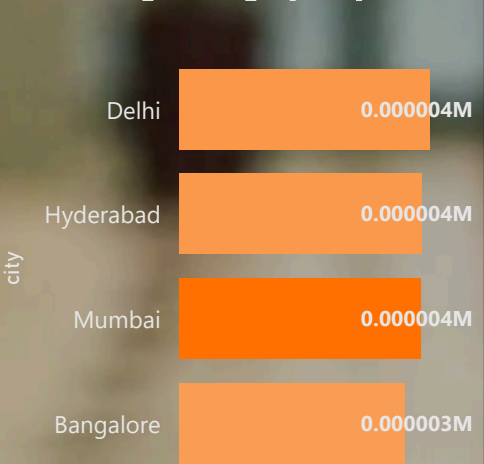
Weekly Trend (Revenue & Rating)



Occupancy % by City



Avg. rating by City



Property Name	Revenue	Avg. rating	Occupancy %	Total bookings	CR	CB	Total capacity
Atliq Exotica	320M	3.62	57%	23441	24.4%	5713	40940
Atliq Palace	304M	3.75	60%	23625	25.2%	5949	39376
Atliq City	286M	3.69	60%	23323	24.9%	5811	39192
Atliq Blu	261M	3.96	62%	21795	24.7%	5373	35144
Atliq Bay	260M	3.71	58%	21389	24.8%	5314	36616
Atliq Grands	212M	3.10	53%	17035	25.1%	4273	32384
Atliq Seasons	66M	2.29	45%	3982	24.8%	987	8924
Total	1709M	3.62	58%	134590	24.8%	33420	232576

NA - Not Applicable, CR - Cancellation rate, CB - Cancelled Bookings count, LDC/PDC - Profit/Loss Due to Cancellation

Property Name

All

City

Hyderabad

Month

May

June

July

Booking\_status

All

Platform

All

Revenue

109.1M✓

PM: (Blank) (+Infinity%)

LM by Month

59%✓

PM: (Blank) (+Infinity%)

Avg. rating

3.65✓

PM: (Blank) (+Infinity%)

CR and cancellation  
rate LM by Month

24.8%✓

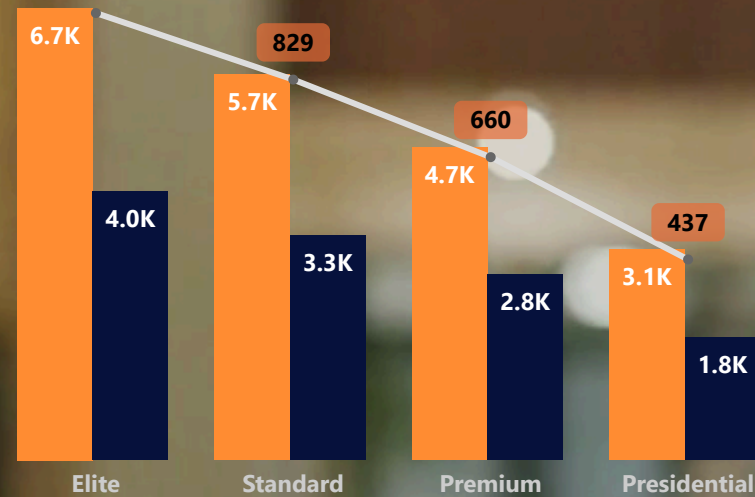
PM: (Blank) (+Infinity%)

LDC and LDC LM by  
Month

18.94M✓

PM: (Blank) (+Infinity%)

Capacity vs Bookings vs Cancelled Bookings



Days Based on Revenue

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
W 19	1	2	3	4	5	6	7
W 20	8	9	10	11	12	13	14
W 21	15	16	17	18	19	20	21
W 22	22	23	24	25	26	27	28
W 23	29	30	31				

Property Name	Revenue	Avg. rating	Total capacity	Occupancy %	CR
Atliq City	21M	4.23	3K	67%	24.5%
Atliq Bay	23M	4.29	4K	67%	25.3%
Atliq Blu	19M	4.22	3K	66%	23.7%
Atliq Grands	15M	3.06	3K	54%	26.9%
Atliq Palace	15M	3.14	3K	54%	24.8%
Atliq Exotica	16M	2.35	4K	45%	24.1%
Total	109M	3.65	20K	59%	24.8%

Platforms (Bookings vs Cancelled Bookings)



PM - Previous Month, CR - Cancellation rate, LDC/PDC - Profit/Loss Due to Cancellation.