



FILTERS

region	All
market	All
customer	All
division	All

P & L By Fiscal Year

Note: 21 vs 20 is not part of
pivot table

Values	Fiscal Years			2021 vs 2020
	2019	2020	2021	
Net_sales	\$87.5 M	\$196.7 M	\$598.9 M	204.5%
COGS	\$51.2 M	\$123.4 M	\$380.7 M	208.6%
Gross margin	\$36.2 M	\$73.3 M	\$218.2 M	197.6%
Gorss margin %	41.4%	37.3%	36.4%	-2.3%













