AtliQ Mart - Supply Chain Analysis

59.0% !
Target: 86%
OT %

52.8% !
Target: 76.51%
IF %

29.0% !
Target: 65.91%
OTIF %

VOFR %
96.6%

LIFR %
75.4%

Filters

Month
All

Week No
All

City
All

Customer Name
All

Product Name
All

Category
All

Metrics Performance by City

OT % Vs Target

City	OT %	Target
Surat	61.2%	86%
Ahmedabad	58.2%	86%
Vadodara	58.0%	86%

IF % Vs Target

City	IF %	Target
Surat	54.2%	77.33%
Ahmedabad	52.5%	76.91%
Vadodara	51.6%	75.33%

OTIF % Vs Target

City	OTIF %	Target
Surat	30.1%	66.36%
Ahmedabad	29.3%	66.50%
Vadodara	27.8%	64.92%
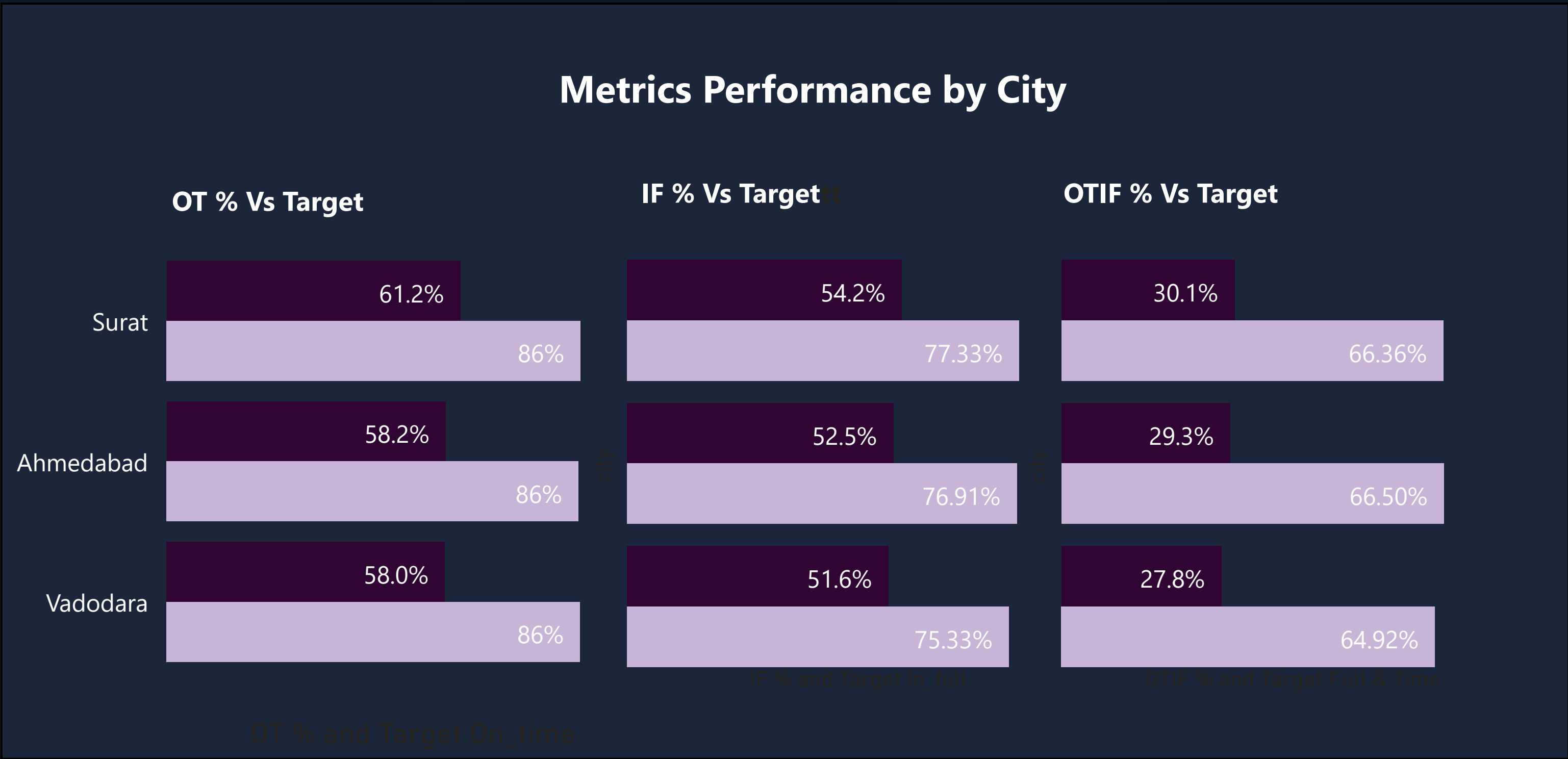
Total Orders by Customer Name

Customer Name	Orders
Lotus Mart	3.6K
Acclaimed Stores	3.5K
Vijay Stores	2.5K
Rel Fresh	2.5K
Coolblue	2.4K
Propel Mart	2.4K
Logic Stores	1.7K
Info Stores	1.7K
Expression Stores	1.7K
Sorefoz Mart	1.7K
Expert Mart	1.7K
Atlas Stores	1.6K
Chiptec Stores	1.6K
Elite Mart	1.6K

OT %: # of orders delivered On Time / Total Number of Orders

IF % :# of orders delivered in Full quantity / Total Number of Orders

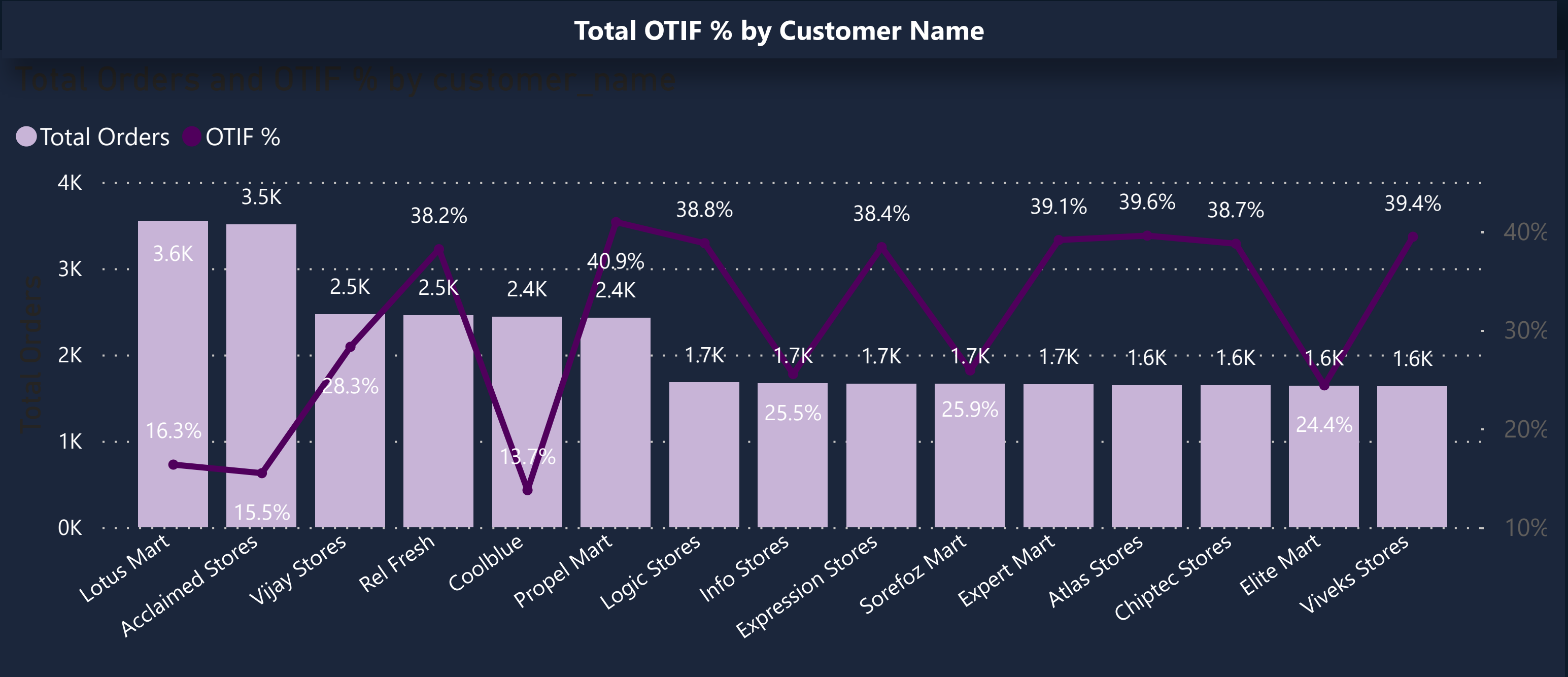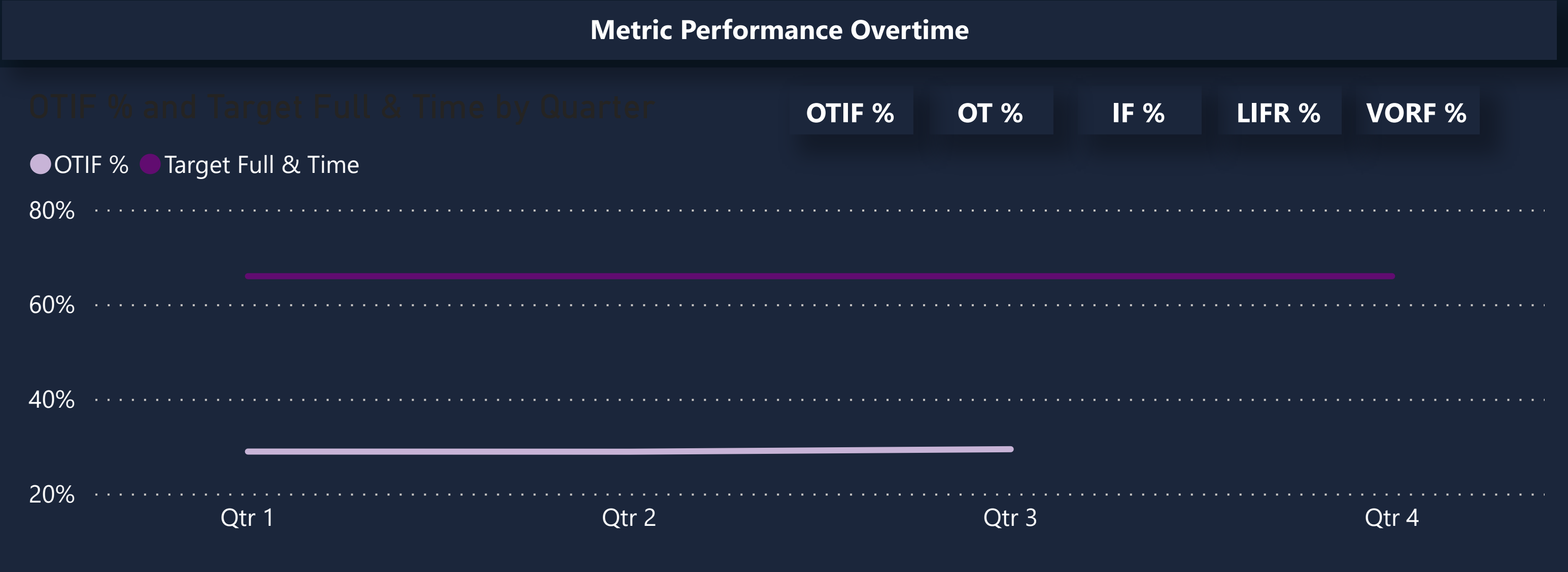**OTIF %**:# of orders delivered both IN Full & On Time / Total Number of Orders

VOFR %:Total Quantity shipped / Total Quantity Ordered

LIFR %:# of order lines shipped In Full Quantity / Total Order Lines

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AtliQ Mart - Supply Chain Analysis

Customer Insights

customer_name	OTIF %	OT %	IF %	LIFR % ▼	VORF %	ADDD
Expert Mart	39.1%	72.5%	59.8%	86.8%	97.4%	1.48
Chiptec Stores	38.7%	71.6%	60.4%	86.6%	97.6%	1.46
Expression Stores	38.4%	69.9%	60.8%	86.3%	97.5%	1.56
Propel Mart	40.9%	73.6%	59.7%	86.2%	97.7%	1.45
Logic Stores	38.8%	70.8%	60.1%	86.0%	97.5%	1.52
Atlas Stores	39.6%	71.8%	59.8%	85.9%	97.6%	1.49
Rel Fresh	38.2%	72.3%	58.7%	85.3%	97.4%	1.52
Viveks Stores	39.4%	70.6%	60.1%	84.9%	97.6%	1.57
Vijay Stores	28.3%	72.4%	45.0%	73.2%	95.9%	1.50
Lotus Mart	16.3%	28.1%	53.4%	66.9%	96.0%	1.82
Total	**29.0%**	**59.0%**	**52.8%**	**75.4%**	**96.6%**	**1.69**

Conditional formatted based on the **gap to Target, Darker color (high gap) - Lighter color (low gap)**

Product Insights

product_name	Order Qty ▼	LIFR %	LIFR % by Month	VORF %	VORF % by Month
AM Milk 250	1279K	65.9%		96.6%	
AM Milk 100	1276K	65.5%		96.5%	
AM Milk 500	1254K	67.5%		96.7%	
AM Curd 50	1119K	65.5%		96.6%	
AM Curd 100	1105K	66.7%		96.6%	
AM Curd 250	1099K	67.0%		96.7%	
AM Butter 500	983K	65.2%		96.5%	
AM Butter 100	943K	66.7%		96.6%	
AM Butter 250	933K	63.5%		96.4%	
Total	**13427K**	**75.4%**		**96.6%**	

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Metric Performance Overtime

OTIF % | OT % | IF % | LIFR % | VORF %

OTIF % and Target Full & Time by Quarter

● OTIF %   ● Target Full & Time

(Quarters: Qtr 1, Qtr 2, Qtr 3, Qtr 4; axis 20% – 80%)

Total OTIF % by Customer Name

Total Orders and OTIF % by customer_name

● Total Orders   ● OTIF %

- Lotus Mart: 3.6K, 16.3%
- Acclaimed Stores: 3.5K, 15.5%
- Vijay Stores: 2.5K, 28.3%
- Rel Fresh: 2.5K, 38.2%
- Coolblue: 2.4K, 13.7%
- Propel Mart: 2.4K, 40.9%
- Logic Stores: 1.7K, 38.8%
- Info Stores: 1.7K, 25.5%
- Expression Stores: 1.7K, 38.4%
- Sorefoz Mart: 1.7K, 25.9%
- Expert Mart: 1.7K, 39.1%
- Atlas Stores: 1.6K, 39.6%
- Chiptec Stores: 1.6K, 38.7%
- Elite Mart: 1.6K, 24.4%
- Viveks Stores: 1.6K, 39.4%

*OT - On Time delivery; IF - In Full delivery; OTIF - On Time and In Full delivery; LIFR - Line Fill Rate; VORF - Volume Fill Rate; ADDD - Average Days of Delayed Delivery