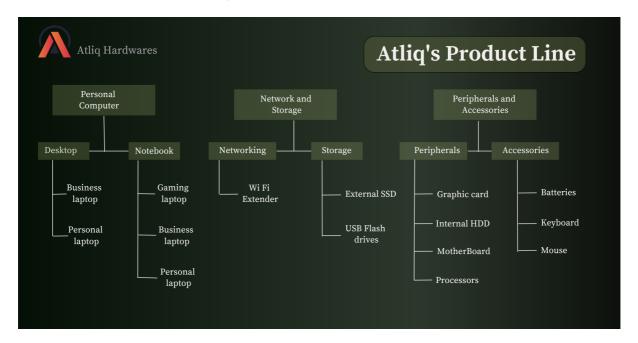
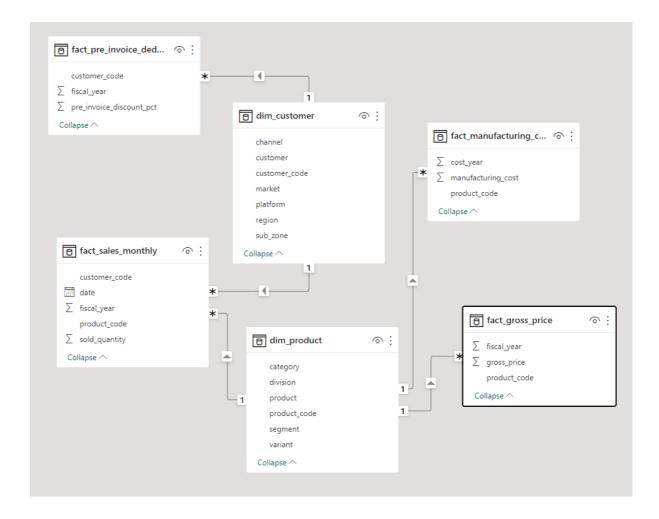


# **Atliq Hardware**

# **Consumer Goods Insights**



Atliq Hardware operates in several markets in the Asia Pacific region, including India, Indonesia, Japan, the Philippines, South Korea, Australia, New Zealand, and Bangladesh. The company offers a range of products, including notebooks, accessories, peripherals, desktops, storage devices, and networking equipment.



To generate meaningful insights for the company, we analyzed Atliq Hardware's data using SQL. The data we used includes the following tables:

- Dim\_product: contains information about each product, including the product code, name, price, and category.
- Dim\_customer: contains information about each customer, including the customer name, region, and market.
- Fact\_sales\_monthly: contains information about sales by month, including the product code, customer name, and sales figures.
- Fact\_gross\_price: This is a fact table that contains data related to the gross price of each product. This table typically contains information about the price at which each product is sold to customers before any deductions or discounts are applied.
- Fact\_manufacturing\_cost: This is another fact table that contains data related to the manufacturing cost of each product during production.
- Fact\_pre\_invoice\_deduction: This is a fact table that contains data related to the pre-invoice deduction of each product.

# Ad-hoc Requests, Queried Results, Insights and Visualization



### Request 01:

Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.

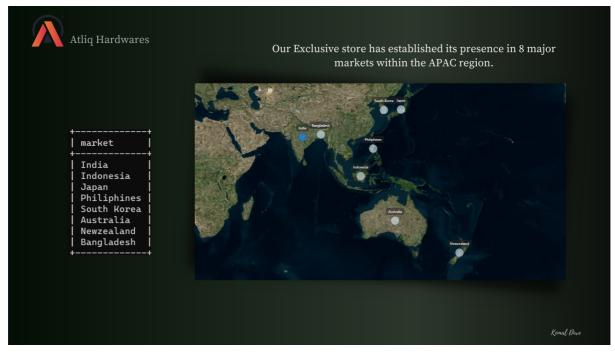
```
SELECT
DISTINCT market
-- Selects unique values from the 'market' column
FROM
dim_customer
-- Specifies the table 'dim_customer' to query from
WHERE
customer = 'Atliq Exclusive' AND region = 'APAC';
-- Filters the results by customer and region
```

This code selects distinct markets from the dim\_customer table where the customer is 'Atliq Exclusive' and the region is 'APAC'.

The distinct markets from the dim\_customer table where the customer is 'Atliq Exclusive' and the region is 'APAC'.

# Output:





```
9
```

#### Request 02:

What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields:

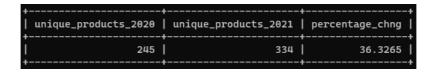
```
unique_products_2020
unique_products_2021
percentage_chg
```

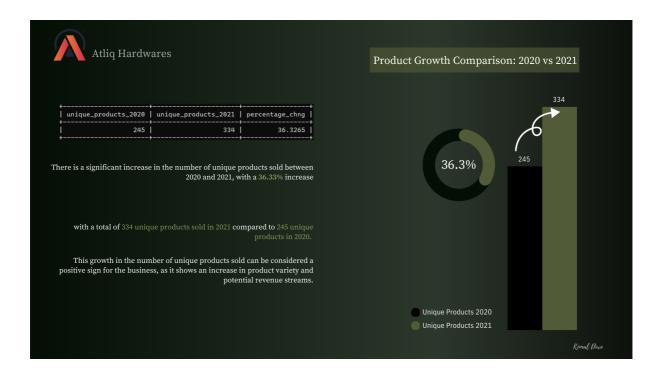
```
-- Define two common table expressions (CTEs) to get the count of unique products sold in
-- 2020 and 2021 respectively
WITH
unique_products_2020 AS (
SELECT
COUNT(DISTINCT product_code) AS count
FROM
fact_sales_monthly
WHERE
fiscal_year = 2020
unique_products_2021 AS (
SELECT
COUNT(DISTINCT product_code) AS count
FROM
fact_sales_monthly
WHERE
fiscal_year = 2021
-- Define another CTE to get the percentage change in unique products sold from -- 2020 to 2021
percentage_change AS (
(((unique_products_2021.count - unique_products_2020.count) / unique_products_2020.count) * 100) AS percentage_chng
FROM
unique products 2020.
unique_products_2021
-- Combine the CTEs in the final SELECT statement to get the count of unique products
-- sold in 2020 and 2021, along with the percentage change
unique_products_2020.count AS unique_products_2020,
unique_products_2021.count AS unique_products_2021,
percentage_change.percentage_chng
FROM
unique_products_2020,
unique_products_2021,
percentage_change;
```

The code first defines two CTEs to get the count of unique products sold in 2020 and 2021 respectively from the fact\_sales\_monthly table.

It then defines another CTE to calculate the percentage change in unique products sold from 2020 to 2021 by dividing the difference in counts by the count in 2020.

Finally, it combines the CTEs in the final SELECT statement to display the count of unique products sold in 2020 and 2021, along with the percentage change.





The insights from this table are:

- 1. There was an overall increase in the number of unique products from 2020 to 2021, with 334 unique products in 2021 compared to 245 in 2020.
- 2. The percentage change between the two years is 36.3265%, which is a significant increase.
- 3. This increase in unique products could be due to a number of factors, such as an expansion in the product line, increased demand for new products, or a change in production processes.
- 4. It is important to continue tracking the number of unique products in future years to see if this trend continues or if there are any fluctuations in product offerings.



### Request 03:

Provide a report with all the unique product counts for each segment and sort them in descending order of product counts

The final output contains 2 fields:

Segment

product count

-- This SQL query selects the number of distinct products in each segment from the dim\_product table, and sorts the results in descend
-- The 'segment' column represents the product category or segment, and the 'product\_code' column represents the unique identifier for
-- The COUNT DISTINCT function is used to count the number of unique products in each segment, and the GROUP BY clause groups the resu
-- The ORDER BY clause sorts the results in descending order based on the count of distinct products.
select segment, count(distinct product\_code) as product\_count
from dim\_product
group by segment
order by product\_count desc;

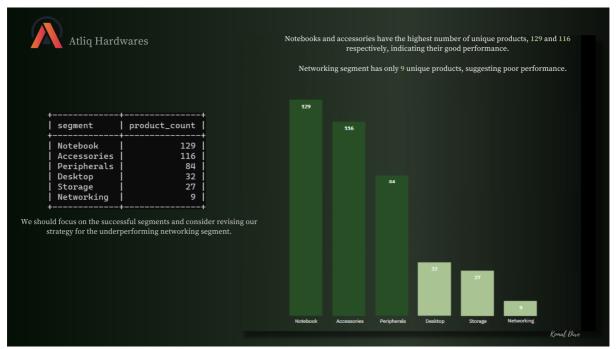
This SQL query retrieves data on the count of unique products in each segment from the dim\_product table. The results are grouped by the 'segment' column, which represents the product category or segment, and the 'product\_code' column is used

as the unique identifier for each product.

The COUNT DISTINCT function is used to count the number of unique products in each segment, and the GROUP BY clause groups the results by segment. The ORDER BY clause is then used to sort the results in descending order based on the count of distinct products.

This query can be useful for identifying which product segments have the most distinct products, which can be important information for various business decisions such as inventory management, marketing, and sales strategies.





- Notebooks and accessories are the most popular product segments, with a total of 245 products sold between them.
- The least popular product segments are networking, storage, and desktop, with only a small number of products sold in each category.
- It may be worth considering ways to increase sales in the less popular product segments, such as by offering promotions or expanding the range of products available.
- Further analysis could be done to understand the profitability of each product segment, as this would be an important factor in deciding which segments to focus on.

#### Request 04:

Follow-up:

Which segment had the most increase in unique products in 2021 vs 2020?

The final output contains these fields:

segment

product\_count\_2020
product count 2021

difference

```
with
f_2020 as (
    select segment, product_code
    from dim_product
    join fact_sales_monthly using (product_code)
    where fiscal_year = 2020
f_2021 as (
    select segment, product_code
    from dim product
    join fact_sales_monthly using (product_code)
    where fiscal_year = 2021
f_2020_agg as (
    select segment, count(distinct product_code) as product_count_2020
    from f 2020
    group by segment
    select segment, count(distinct product_code) as product_count_2021
    from f_2021
    group by segment
select
  f_2020_agg.segment,
    f_2020_agg.product_count_2020,
    f_2021_agg.product_count_2021,
    (f\_2021\_agg.product\_count\_2021 \ - \ f\_2020\_agg.product\_count\_2020) \ as \ difference
from f_2020_agg
join f_2021_agg using (segment)
order by difference desc;
```

This SQL code uses common table expressions (CTEs) to calculate the number of distinct products sold in each product segment for the fiscal years 2020 and 2021.

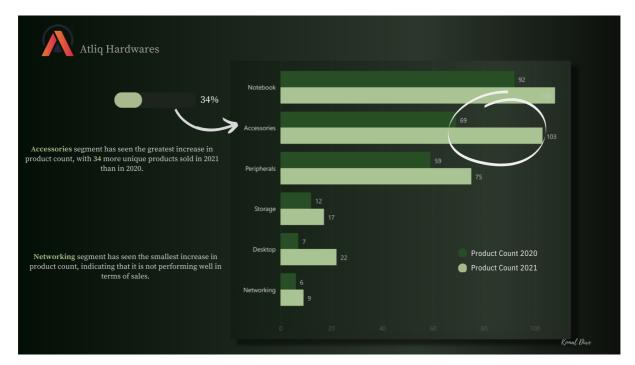
First, CTEs f\_2020 and f\_2021 are created to select the segment and product code columns from the dim\_product and fact\_sales\_monthly tables, filtering for fiscal years 2020 and 2021 respectively.

Then, two more CTEs f\_2020\_agg and f\_2021\_agg are created to calculate the number of distinct products sold in each segment for the fiscal years 2020 and 2021 respectively.

Finally, the SELECT statement joins f\_2020\_agg and f\_2021\_agg using the segment column and calculates the difference between the number of distinct products sold in 2021 and 2020. The results are sorted in descending order based on the difference.

In summary, this SQL code is used to compare the number of distinct products sold in each product segment between two fiscal years and identify the segments with the biggest changes in product count.

+   segment +	   product_count_2020	   product_count_2021	+   difference
Accessories	69	103	34
Notebook	92	198	16
Peripherals	59	75	16
Desktop	7	22	15
Storage	12	17	5
Networking	6	9	3
+	+	+	·+



- Accessories and Notebook are the two segments with the highest product count in both 2020 and 2021.
- All segments experienced an increase in product count from 2020 to 2021, with Accessories having the highest increase (34 products).
- Desktop, Storage, and Networking are the segments with the lowest product count, and while they also had an increase in product count from 2020 to 2021, the increase was relatively small.



# Request 05:

Get the products that have the highest and lowest manufacturing costs.

The final output should contain these fields:

product\_code

product

manufacturing\_cost

- -- This SQL query selects the product code, product name, and manufacturing cost of products in the "dim\_product" table
- -- The query joins the "fact\_manufacturing\_cost" table using the "product\_code" column
- -- It then filters the results to include only the rows where the "manufacturing\_cost" column is equal to either the maximum or minimu SELECT product\_code, product, manufacturing\_cost

FROM dim\_product

JOIN fact\_manufacturing\_cost USING (product\_code)

WHERE manufacturing\_cost IN (

```
SELECT MAX(manufacturing_cost) FROM fact_manufacturing_cost
UNION
SELECT MIN(manufacturing_cost) FROM fact_manufacturing_cost
);
```

This SQL query retrieves information about products from two tables: "dim\_product" and "fact\_manufacturing\_cost".

The "SELECT" statement specifies that we want to retrieve the "product\_code", "product", and "manufacturing\_cost" columns from the joined tables.

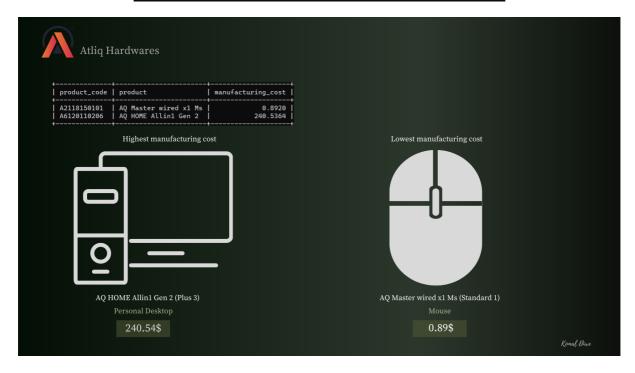
The "FROM" clause specifies that we want to join the "dim\_product" table with the "fact\_manufacturing\_cost" table using the "product\_code" column.

The "WHERE" clause filters the results to only include rows where the "manufacturing\_cost" column is either the maximum or minimum value in the "fact\_manufacturing\_cost" table. The "IN" operator is used to specify that we want to include rows where the "manufacturing\_cost" column matches either of these two values.

To find the maximum and minimum values of "manufacturing\_cost" in the "fact\_manufacturing\_cost" table, two subqueries are used with the "UNION" operator to combine the results. The "MAX()" and "MIN()" functions are used to retrieve the maximum and minimum values, respectively.

Finally, the results are returned with the "ORDER BY" clause, which sorts the rows in ascending order of "product\_code".

product_code   product_	uct	manufacturing_cost
A2118150101   AQ Ma	aster wired x1 Ms	0.8920
A6120110206   AQ HO	OME Allin1 Gen 2	240.5364



The manufacturing cost of "AQ Master wired x1 Ms" is 0.8920, which is relatively low compared to the cost of "AQ HOME Allin1 Gen 2" which is 240.5364.

This could be useful in determining the pricing strategy for the products or in identifying which products have higher production costs and therefore may require more attention in terms of cost management.



#### Request 06:

Generate a report which contains the top 5 customers who received an average high pre\_invoice discount\_pct for the fiscal year 2021 and in the Indian market.

The final output contains these fields:

customer code

customer

average\_discount\_percentage

```
SELECT

dim_customer.customer_code, -- select the customer code from the "dim_customer" table
    customer, -- select the customer name from the "dim_customer" table
    round(((pre_invoice_discount_pct)*100), 2) AS average_discount_percentage -- calculate the average pre-invoice discount percentage

FROM
    fact_pre_invoice_deductions -- join the "fact_pre_invoice_deductions" table
    JOIN dim_customer ON fact_pre_invoice_deductions.customer_code = dim_customer.customer_code -- join the "dim_customer" table usin

WHERE
    fiscal_year = 2021 -- filter the results to include only rows where the fiscal year is 2021

AND market = 'India' -- filter the results to include only rows where the market is India

GROUP BY
    customer_code, customer -- group the results by customer code and customer name

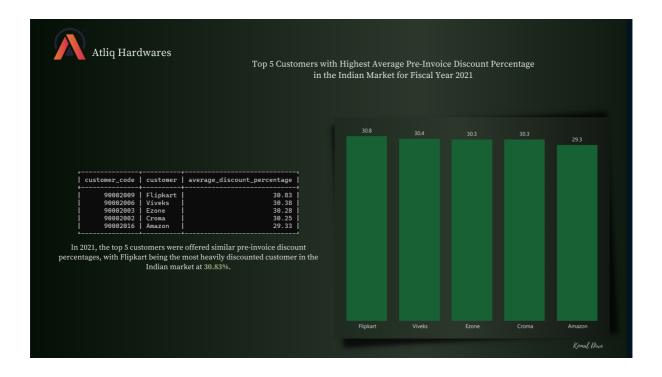
ORDER BY
    average_discount_percentage DESC -- sort the results in descending order based on the average discount percentage

LIMIT 6; -- limit the results to the top 6 rows
```

- The SELECT statement lists the columns we want to retrieve: customer\_code, customer, and an average discount percentage (calculated as the pre-invoice discount percentage multiplied by 100 and rounded to 2 decimal places).
- The FROM clause specifies the tables we are querying from: fact\_pre\_invoice\_deductions and dim\_customer.
- The JOIN condition connects the two tables using the customer\_code column.
- The WHERE clause filters the results to only include data for the fiscal year 2021 and the market of India.
- The GROUP BY clause groups the results by customer\_code and customer, which means that we will get one row for each unique combination of these two columns.
- The ORDER BY clause sorts the results in descending order of average\_discount\_percentage.
- Finally, the LIMIT clause limits the output to only the first six rows of the result set.

So the overall purpose of this query is to find the top six customers in India with the highest average pre-invoice discount percentage for the fiscal year 2021.

+   customer_code	t   customer	++   average_discount_percentage
+	+	
90002009	   Flipkart	30.83
90002006	Viveks	30.38
90002003	Ezone	30.28
90002002	Croma	30.25
90002016	Amazon	29.33
90002011	Atliq Exclusive	27.93
+	+	<del> +</del>



- The top customers with the highest average discount percentage are Flipkart, Viveks, and Ezone, all with an average discount percentage of over 30%.
- Croma and Atliq Exclusive have a slightly lower average discount percentage than the top three, but are still within the range of 27-30%.
- · Amazon has the lowest average discount percentage among the listed customers, at 29.33%.



#### Request 07:

Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions.

The final report contains these columns:

Month

Year

**Gross sales Amount** 

```
-- This SQL query selects the gross sales amount for each month and year for the customer 'Atliq Exclusive'
-- The EXTRACT function is used to extract the month and year from the 'date' column in the fact_sales_monthly table.
-- The ROUND function is used to round the gross sales amount to 2 decimal places.
SELECT
 EXTRACT(MONTH FROM fact_sales_monthly.date) AS Month,
 EXTRACT(YEAR FROM fact_sales_monthly.date) AS Year,
ROUND(SUM((gross_price * sold_quantity)), 2) as gross_sales_amount
FROM
 fact_sales_monthly
JOIN
 dim_customer USING (customer_code)
JOIN
 fact gross price USING (product code)
WHERE
 dim_customer.customer = 'Atliq Exclusive' -- Filter the results to include only the rows where the customer name is 'Atliq Exclusive
GROUP BY
 Month, -- Group the results by month.
 Year -- Group the results by year.
ORDER BY
```

This SQL query retrieves monthly gross sales amount for a specific customer 'Atliq Exclusive'. Here's a breakdown of what it does:

- 1. The **SELECT** statement retrieves three columns:
  - EXTRACT (MONTH FROM fact\_sales\_monthly.date) AS Month extracts the month value from the 'date' column of the fact sales monthly table and aliases it as 'Month'.
  - EXTRACT(YEAR FROM fact\_sales\_monthly.date) AS Year extracts the year value from the 'date' column of the fact sales monthly table and aliases it as 'Year'.
  - ROUND(SUM((gross\_price \* sold\_quantity)), 2) as gross\_sales\_amount calculates the gross sales amount by multiplying the 'gross\_price' and 'sold\_quantity' columns of the fact\_gross\_price table, summing them up and rounding the result to two decimal places. The result is aliased as 'gross\_sales\_amount'.
- 2. The FROM statement includes the fact\_sales\_monthly table.
- The JOIN statements join the dim\_customer and fact\_gross\_price tables using the 'customer\_code' and 'product\_code' columns, respectively.
- 4. The WHERE statement filters the results to only include data for the customer 'Atliq Exclusive'.
- 5. The **GROUP BY** statement groups the results by month and year.
- 6. The ORDER BY statement sorts the results in ascending order of year and month.

Overall, this query provides a summary of monthly gross sales amount for the customer 'Atliq Exclusive' over time, making it easy to spot trends and fluctuations.

+	+	·
Month	Year	gross_sales_amount
+	+	++
9	2019	9092670.34
10	2019	10378637.60
11	2019	15231894.97
12	2019	9755795.06
1	2020	9584951.94
2	2020	8083995.55
3	2020	766976.45
4	2020	800071.95
5	2020	1586964.48
6	2020	3429736.57
1 7	2020	5151815.40
8	2020	5638281.83
9	2020	19530271.30
10	2020	21016218.21
11	2020	32247289.79
12	2020	20409063.18
1	2021	19570701.71
2	2021	15986603.89
] 3	2021	19149624.92
4	2021	11483530.30
5	2021	19204309.41
6	2021	15457579.66
7	2021	19044968.82
8	2021	11324548.34
+	+	++



shows the gross sales amount for each month from September 2019 to August 2021.

- The gross sales amount was highest in November 2020, at 32.2 million, and lowest in March 2020, at 767 thousand.
- There is a clear dip in sales between November 2019 and January 2020, with sales gradually recovering in the following months before a steep increase starting in September 2020.
- There is a noticeable drop in sales in April 2021, followed by a recovery in May and a subsequent decline in June and July.
- Sales in August 2021 are relatively low compared to the same month in previous years, potentially indicating a recent decrease in demand.



#### Request 08:

In which quarter of 2020, got the maximum total\_sold\_quantity? The final output contains these fields sorted by the total\_sold\_quantity:

Quarter total\_sold\_quantity

```
-- This code uses a WITH clause to create a CTE (Common Table Expression) called 'quarters', which calculates the quarter of the year WITH quarters AS (

SELECT *,

CASE

WHEN MONTH(date) IN (9, 10, 11) THEN 'Q1' -- If the month is September, October, or November, then it's in Q1.

WHEN MONTH(date) IN (12, 1, 2) THEN 'Q2' -- If the month is becember, January, or February, then it's in Q2.

WHEN MONTH(date) IN (3, 4, 5) THEN 'Q3' -- If the month is March, April, or May, then it's in Q3.

WHEN MONTH(date) IN (6, 7, 8) THEN 'Q4' -- If the month is June, July, or August, then it's in Q4.

END AS Quarter

FROM fact_sales_monthly

WHERE fiscal_year = 2020 -- Only select the data for the fiscal year 2020.

)

-- This code selects the quarter and the total sold quantity for each quarter from the 'quarters' table and groups the data by the quarter the total sold quantity is calculated by summing the 'sold_quantity' column.

-- The results are then ordered in descending order by the total sold quantity.
```

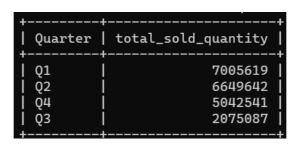
```
SELECT Quarter, SUM(sold_quantity) AS total_sold_quantity
FROM quarters
GROUP BY Quarter
ORDER BY total_sold_quantity DESC;
```

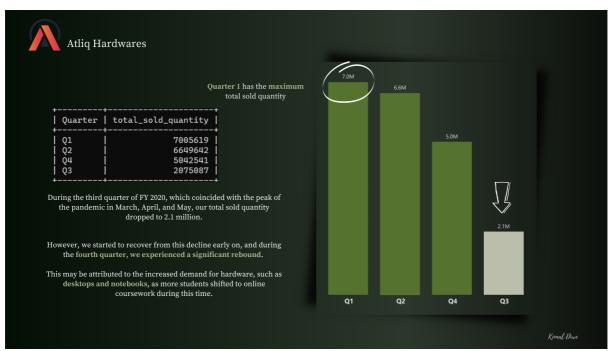
The code is using a common table expression (CTE) to create a temporary table named "quarters". The "quarters" table is derived from the "fact\_sales\_monthly" table, where only the data for the fiscal year 2020 is selected.

The "quarters" table includes an additional column "Quarter" that categorizes each row into one of four quarters based on the month of the "date" column. This is done using a "CASE" statement that assigns the appropriate quarter based on the month.

After creating the "quarters" table, the code performs a query that selects the "Quarter" column and the sum of "sold\_quantity" for each quarter. The result set is grouped by the "Quarter" column and ordered in descending order based on the total sold quantity.

Overall, the query calculates the total sold quantity for each quarter of the fiscal year 2020 and returns the results grouped by quarter in descending order of total sold quantity.





- The total sold quantity of products is highest in Q1 and lowest in Q3.
- Q1 and Q2 combined have the highest total sold quantity of products.
- Q3 has the lowest total sold quantity of products.
- Q4 has a lower total sold quantity of products than Q1 and Q2, but higher than Q3.

These insights can be used to identify seasonal trends in the sales of the company's products and to make strategic decisions related to inventory management, production, and marketing.

```
W
```

#### Request 09:

percentage

gross\_sales\_mln,

Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields: channel gross sales mln

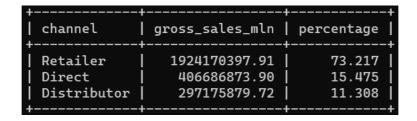
```
WITH channel_gross AS (
--- select the channel and the total gross sales in millions of USD for each channel
SELECT
dim_customer.channel,
ROUND(SUM(gross_price * sold_quantity), 2) AS gross_sales_mln
FROM fact_sales_monthly
JOIN dim_customer ON fact_sales_monthly.customer_code = dim_customer.customer_code
JOIN fact_gross_price ON fact_sales_monthly.product_code = fact_gross_price.product_code
WHERE fact_sales_monthly.fiscal_year = 2021 -- filter the fact_sales_monthly table to only include data from 2021
GROUP BY dim_customer.channel -- group the results by channel
ORDER BY gross_sales_mln DESC -- order the results by gross sales in descending order

)
-- select the channel, gross sales in millions of USD, and the percentage of each channel's gross sales out of the total gross sales
SELECT
channel,
```

This code first creates a common table expression (CTE) called "channel\_gross" that calculates the total gross sales in millions of USD for each channel based on the fact\_sales\_monthly, dim\_customer, and fact\_gross\_price tables. The CTE filters the fact\_sales\_monthly table to only include data from the fiscal year 2021, groups the results by channel, and orders the results by gross sales in descending order.

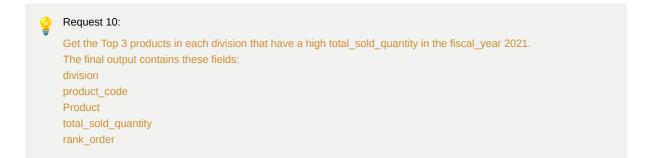
ROUND((gross\_sales\_mln \* 100 / sum(gross\_sales\_mln) over()), 3) AS percentage FROM channel\_gross; -- use the "channel\_gross" subquery as the source for the results

The code then uses the "channel\_gross" CTE as the source for the results, selecting the channel, gross sales in millions of USD, and the percentage of each channel's gross sales out of the total gross sales. The percentage is calculated using a window function that calculates the sum of the gross sales across all channels, allowing the percentage for each channel to be calculated as a ratio of the channel's gross sales to the total gross sales.





- · The Retailer channel had the highest gross sales amount,
- The Direct channel had an approximately 15.475% of the total gross sales amount.
- The Distributor channel is approximately 11.308% of the total gross sales amount.
- The Retailer channel is the largest sales channel, contributing to more than 73% of the total gross sales amount.



```
-- Define a common table expression called `division_sales`
WITH division_sales AS (
SELECT

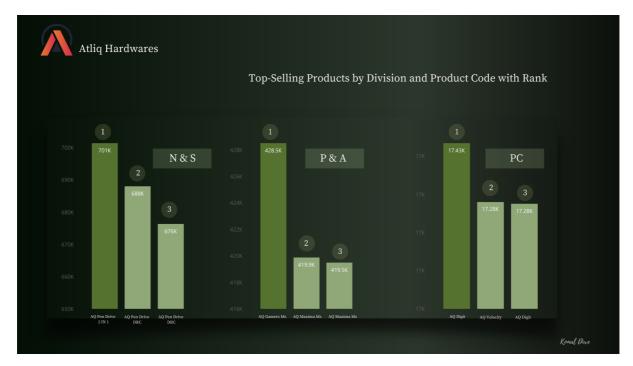
dp.division, -- Select the `division` column from `dim_product`
fsm.product_code, -- Select the `product_code` column from `fact_sales_monthly`
dp.product, -- Select the `product` column from `dim_product`
SUM(fsm.sold_quantity) AS total_sold_quantity, -- Calculate the total `sold_quantity` and give it an alias
RANK() OVER (PARTITION BY dp.division ORDER BY SUM(fsm.sold_quantity) DESC) AS rank_order -- Rank the products within their divisi
FROM fact_sales_monthly fsm -- Join the `fact_sales_monthly` table
JOIN dim_product dp ON fsm.product_code = dp.product_code -- Join the `dim_product` table
WHERE fsm.fiscal_year = 2021 -- Only consider sales in the year 2021
GROUP BY dp.division, fsm.product_code, dp.product -- Group the results by `division`, `product_code`, and `product`
)
-- Select data from the `division_sales` CTE and return the top three products for each division
SELECT
division_sales.division, -- Select the `division` column from the CTE
division_sales.product_code, -- Select the `product_code` column from the CTE
```

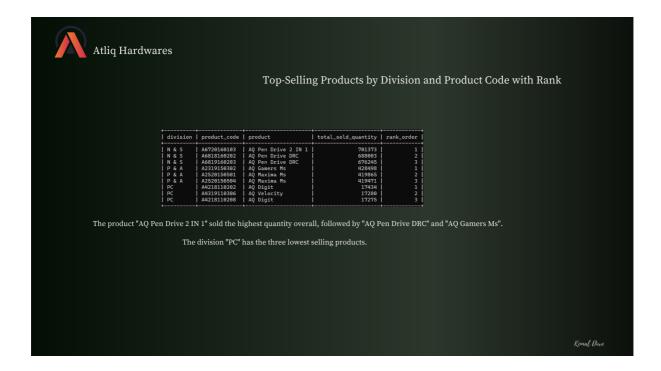
division\_sales.product, -- Select the `product` column from the CTE
division\_sales.total\_sold\_quantity, -- Select the `total\_sold\_quantity` column from the CTE
division\_sales.rank\_order -- Select the `rank\_

#### This SQL code has two parts:

- 1. The first part defines a common table expression (CTE) called <a href="division">division</a>, product\_code</a>, product and the sum of <a href="sold\_quantity">sold\_quantity</a> from the <a href="fact\_sales\_monthly">fact\_sales\_monthly</a> table and the <a href="dim\_product">dim\_product</a> table, filtered by the year 2021. It groups the result by <a href="division">division</a>, <a href="product">product\_code</a>, and <a href="product">product</a>. The <a href="RANK()">RANK()</a> function is used to calculate the rank of each product within its division, based on the total sold quantity, and the result is assigned to the <a href="rank\_order">rank\_order</a> column.
- 2. The second part of the code selects data from the division\_sales CTE, and returns only the top three products for each division, based on their rank order.

t   division   product_code	product	total_sold_quantity	
N & S	AQ Pen Drive 2 IN 1 AQ Pen Drive DRC AQ Pen Drive DRC AQ Gamers Ms AQ Maxima Ms AQ Maxima Ms AQ Digit AQ Velocity AQ Digit	701373 688003 676245 428498 419865 419471 17434 17280	1   2   3   1   2   3   1   2   3





These insights show the best-selling products by division based on their total sold quantity and rank order.

- 1. N & S division: The top 3 best-selling products in this division are all AQ Pen Drives. The AQ Pen Drive 2 IN 1 has the highest total sold quantity, followed by two variations of the AQ Pen Drive DRC.
- 2. P & A division: The best-selling product in this division is AQ Gamers Ms, which has the highest total sold quantity. The next two products in rank order are both variations of AQ Maxima Ms.
- 3. PC division: The best-selling product in this division is AQ Digit, followed by AQ Velocity and another variation of AQ Digit.