

Sample Dashboard



\$32M

Sales

\$17M

Budget

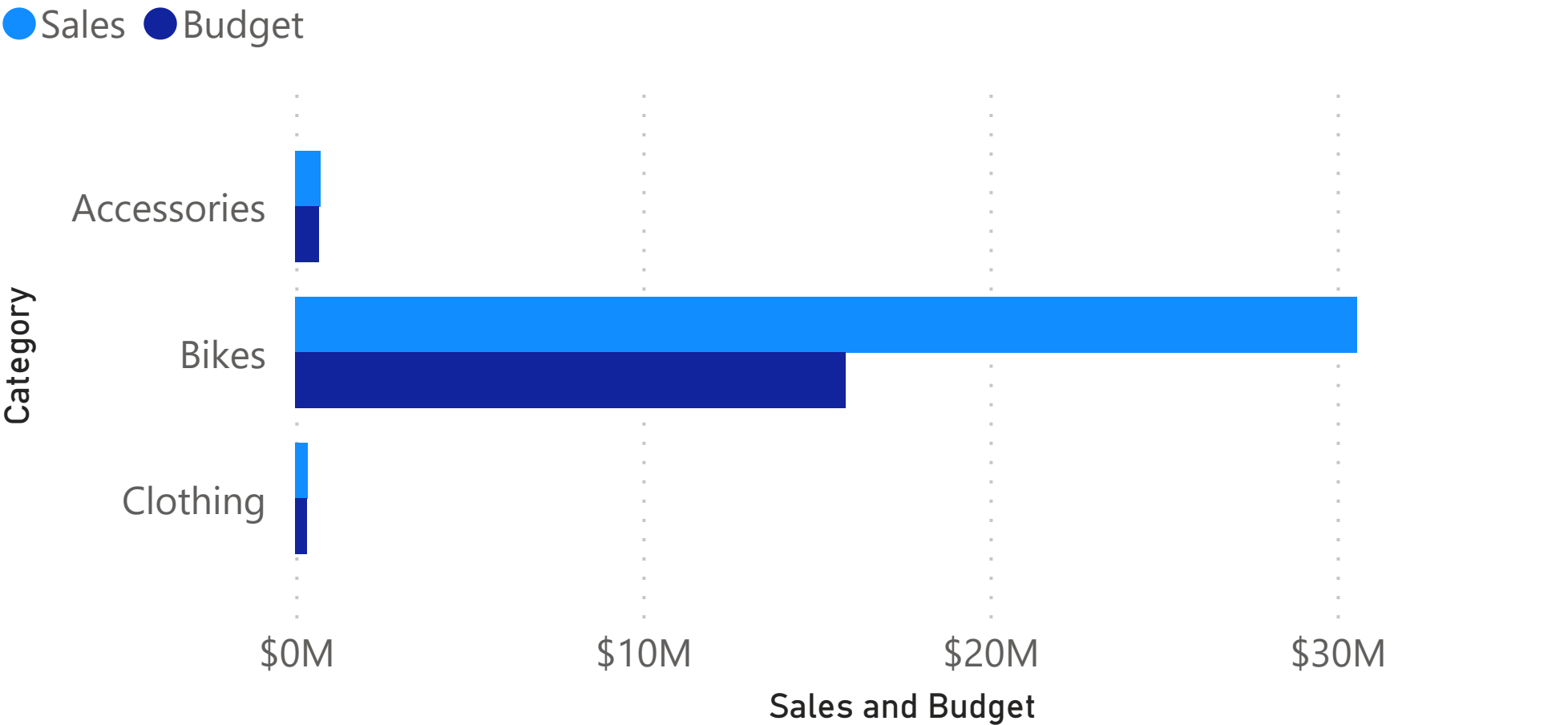
\$15M

Variance

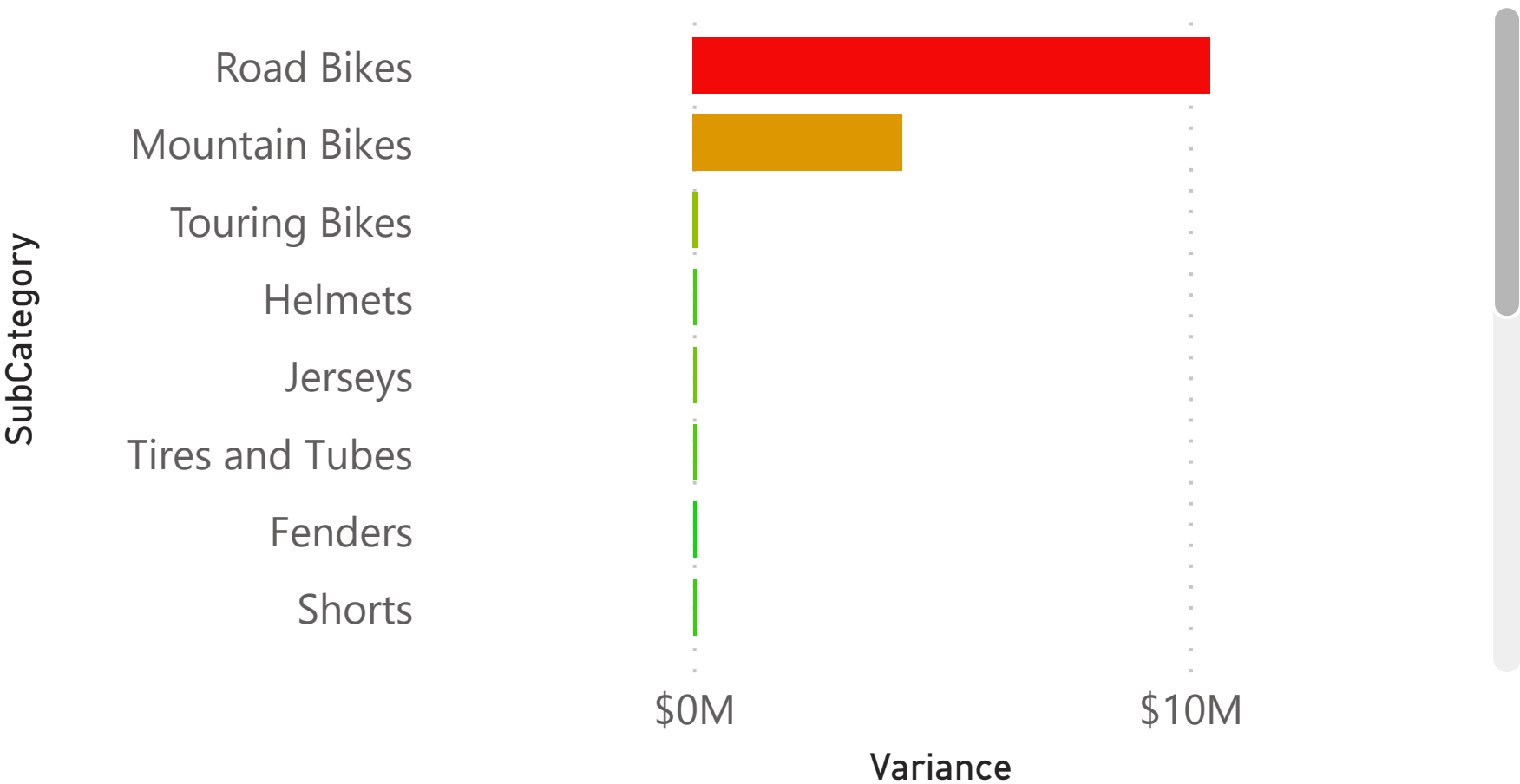
0.88

Variance%

Sales and Budget by Category



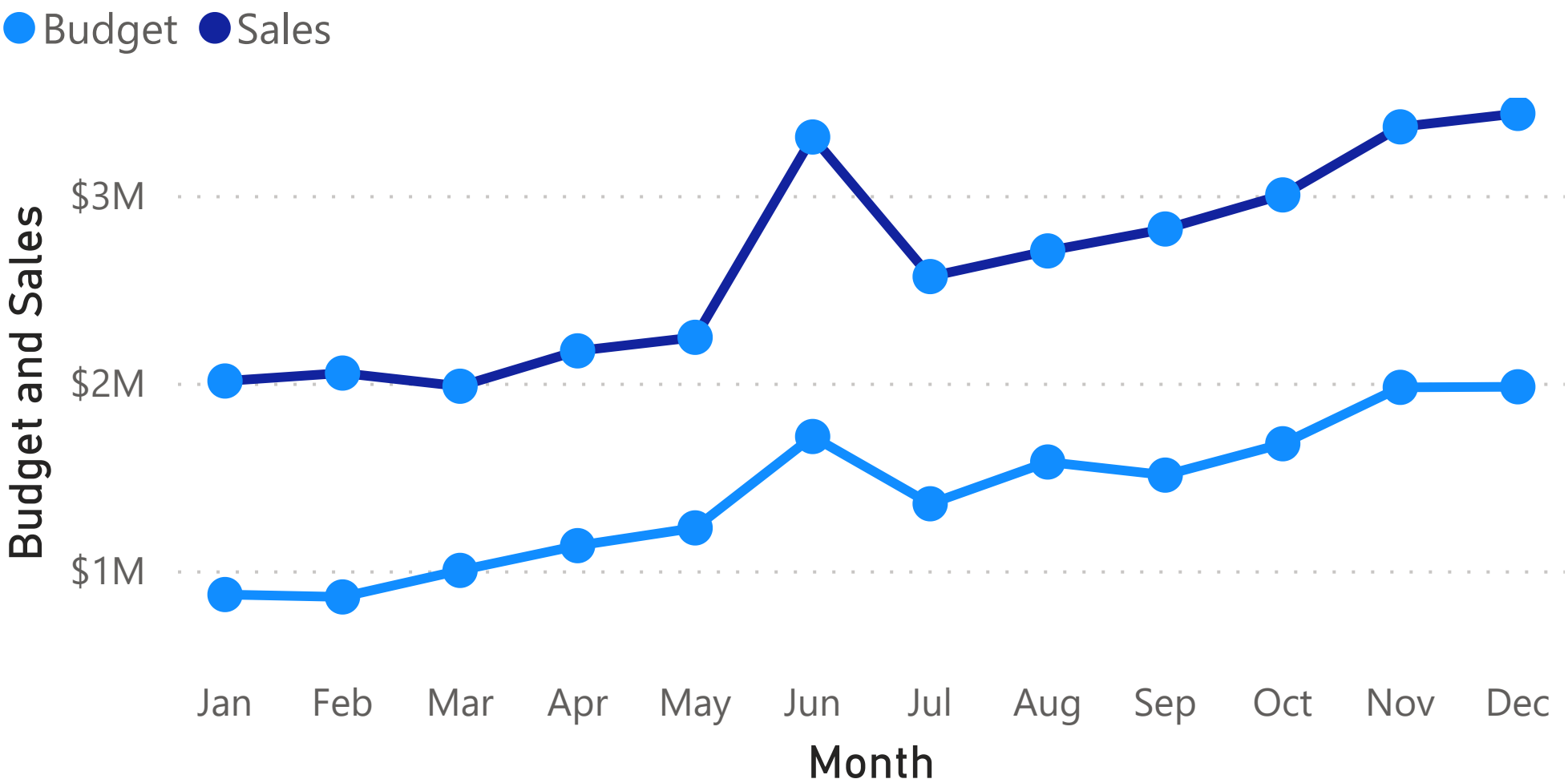
Variance by SubCategory



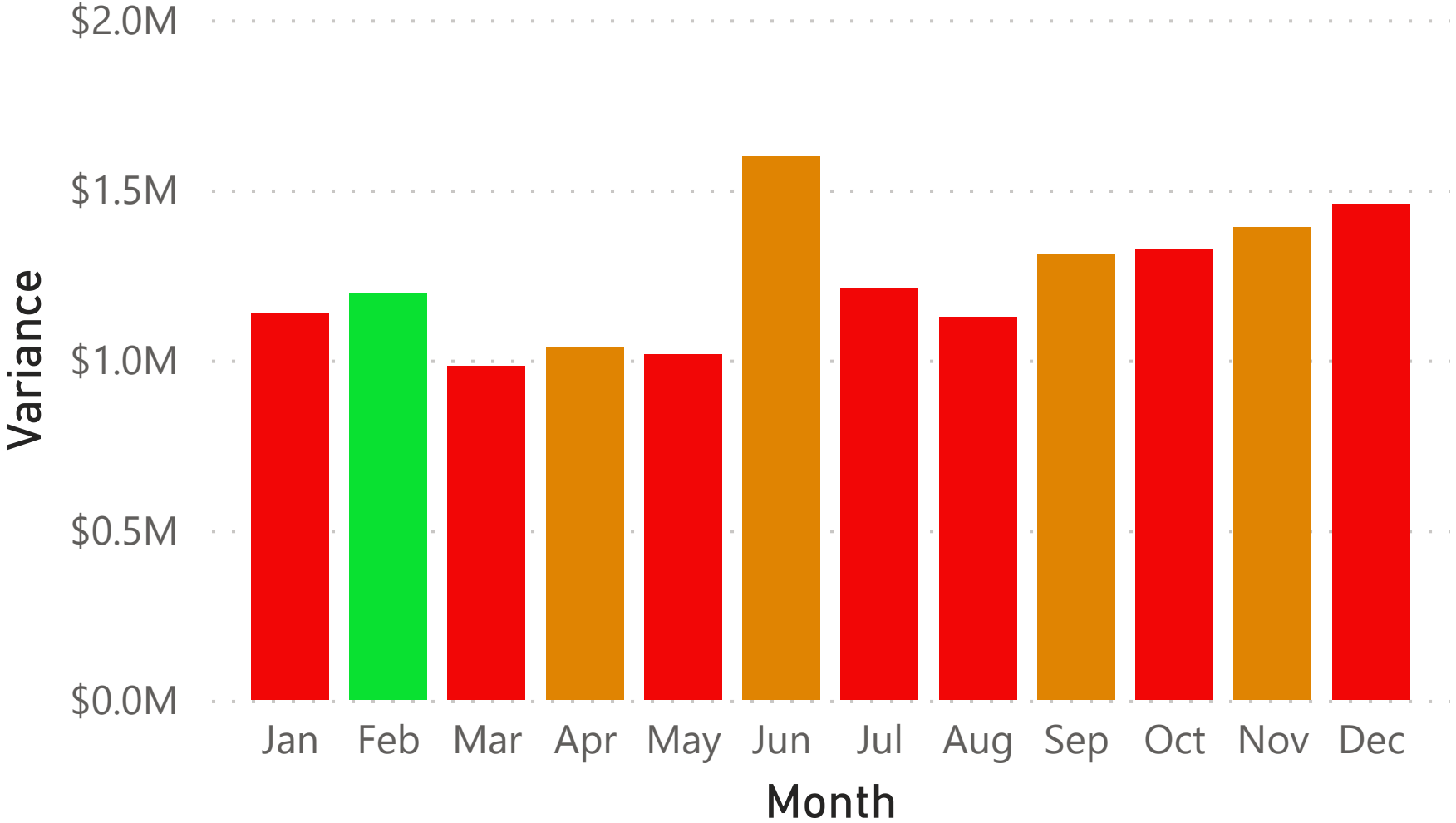
Top 10 products

ProductName	Sales
Mountain-200 Black, 46	\$1,483,347
Mountain-200 Black, 42	\$1,472,193
Mountain-200 Silver, 38	\$1,446,620
Mountain-200 Silver, 46	\$1,405,188
Mountain-200 Black, 38	\$1,398,455
Mountain-200 Silver, 42	\$1,358,029
Road-150 Red, 48	\$1,302,347
Road-150 Red, 62	\$1,298,483
Road-150 Red, 52	\$1,167,089
Road-150 Red. 56	\$1.140.037

Budget and Sales by Month



Variance by Month



Top 10 Customers

FullName	Sales
Turner, Jordan	\$17,279
Xu, Willie	\$14,569
Nara, Nichole	\$14,359
Henderson, Kaitlyn	\$14,358
He, Margaret	\$14,331
Dominguez, Randall	\$14,327
Gonzalez, Adriana	\$14,302
Hu, Rosa	\$14,273
Gill, Brandi	\$14,251
She, Brad	\$14,227