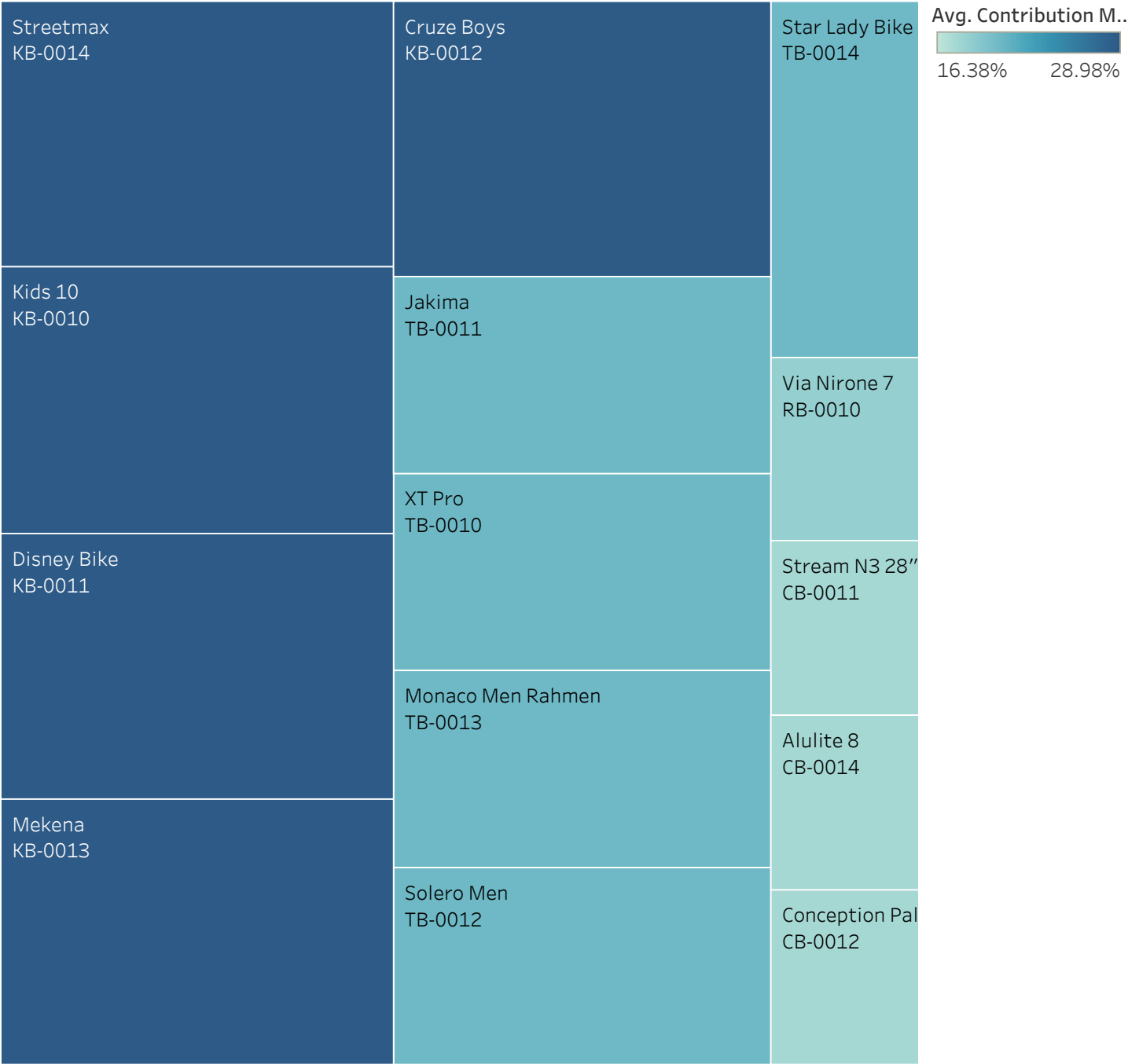


Sheet 1

Mat Group Text	Salesorg			Grand Total
	Bikes Studio Berlin	Bikes Studio Magdeburg	Munich Bike Store	
City bike (CB)	\$121,466.33	\$91,512.25	\$132,963.88	\$345,942.46
Kids bike (KB)	\$27,932.34	\$22,294.29	\$34,519.43	\$84,746.06
Mountain bike (MB)	\$251,878.63	\$178,256.70	\$242,876.96	\$673,012.29
Racing bike (RB)	\$233,066.87	\$161,093.79	\$246,900.22	\$641,060.88
Trekking bike (TB)	\$103,488.95	\$76,875.62	\$118,378.71	\$298,743.28
Grand Total	\$737,833.12	\$530,032.65	\$775,639.20	\$2,043,504.97

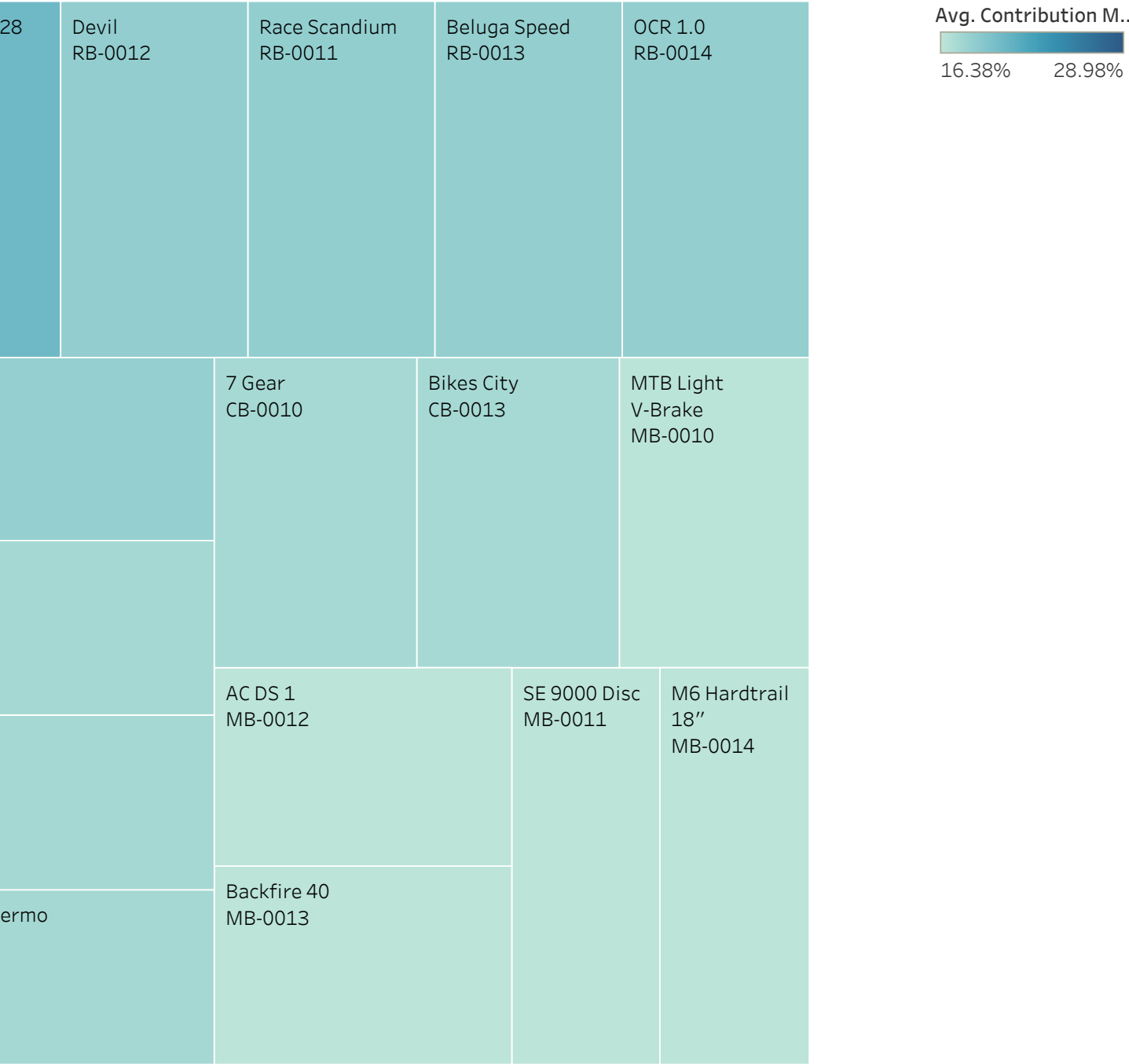
Sum of Revenue broken down by Salesorg vs. Mat Group Text. The data is filtered on Distr Chan, Date Year and Date Quarter. The Distr Chan filter keeps Internet. The Date Year filter keeps 2007. The Date Quarter filter keeps Q1.

Sheet 2



Material and Material Code. Color shows average of Contribution Margin Ratio. Size shows average of Contribution Margin Ratio. The marks are labeled by Material and Material Code.

Sheet 2



Material and Material Code. Color shows average of Contribution Margin Ratio. Size shows average of Contribution Margin Ratio. The marks are labeled by Material and Material Code.