

JAMMU AND KASHMIR POWER DEVELOPMENT DEPARTMENT
PUBLIC NOTICE

Objections/comments invited from various stakeholders on the petition for Annual Performance Review for FY 2013-14 of MYT Control Period (FY 2013-14 TO FY 2015-16) for transmission function of Jammu & Kashmir Power Development Department (JKPDD)

Power Development Department, Government of Jammu & Kashmir (JKPDD) is a deemed licensee under Section 14 of the Jammu & Kashmir Electricity Act, 2010 for transmission and distribution of electrical energy in the state of Jammu & Kashmir.

The transmission function of the Power Development Department (hereinafter referred to as "JKPDD-T") on 28.02.2014 has filed the petition with the Jammu and Kashmir State Electricity Regulatory Commission for approval of the petition for Annual Performance Review for FY 2013-14 of MYT Control Period (FY 2013-14 TO FY 2015-16). The petition has been filed in accordance with the J&KSERC (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2012. The Commission has admitted the petition and directed the JKPDD-T to publish a public notice for inviting objections/comments from various stakeholders.

The salient features of this petition are summarized in this note.

1. The following tables summarize the capital expenditure plan and capitalization plan, as submitted in the petition filed by JKPDD-T

S.	Particulars	FY 2013-14 (Revised Est.)	FY 2014-15 (Projected)	FY 2015-16 (Projected)
1	220 KV Transmission lines	10.00	145.09	63.13
2	132 KV Transmission lines	6.00	83.73	75.47
3	220/132 KV Sub Station (Construction)	22.50	145.03	75.00
4	220/132 KV Sub Station (Augmentation)	0.00	27.63	37.38
5	132/33 KV Sub Station (Construction)	9.67	151.44	230.67
6	132/33 KV Sub Station (Augmentation)	0.70	52.17	20.68
7	Construction of additional bays 132/33 kV	0.00	3.63	4.66
8	SLDC/Fiber Optic Communication works.	0.00	30.00	37.53
9	Others	5.46	13.08	48.90
	Total Capital Expenditure plan	54.33	651.80	593.42

Particulars	FY 2013-14 (Revised Est.)	FY 2014-15 (Projected)	FY 2015-16 (Projected)
Capitalisation	54.33	651.80	593.42

2. The following table summarizes the trajectory for transmission losses as submitted by JKPDD-T for the MYT Control Period (FY 2013-14 to FY 2015-16)

	FY 2013-14 (Revised Est.)	FY 2014-15 (Projected)	FY 2015-16 (Projected)
Total Loss in the system	4.02 %	4.00%	4.00%

3. The following table summarises the Aggregate Revenue Requirement (ARR) for the MYT Control Period (FY 2013-14 to FY 2015-16), as submitted in the petition filed by JKPDD-T

	FY 2013-14			FY 2014-15	FY 2015-16
	Proj. in MYT Petition	App. By JKSERC in MYT Order	Revised Estimates now	Proj. submitted now	Proj. submitted now
O&M Expenses	122.67	100.02	107.37	127.09	150.46
Depreciation	71.17	0.00	66.40	89.86	118.59
Interest & Finance Charges	9.30	0.00	0.00	0.00	0.00
Interest on Working Capital		5.31	6.68	7.55	9.63
Annual Revenue Requirement	203.14	105.33	180.45	225.31	278.68

4. The Commission has directed JKPDD-T to invite comments or suggestions from the public on the above Petition through this notice.
5. Any person can obtain copies of the petition submitted by JKPDD-T for annual performance review of FY 2013-14 from the following offices on payment of photocopying charges on any working day:
- Development Commissioner (Power), Janipur, Jammu
 - Chief Engineer, System & Operation, S&O Wing, PDD Complex Bemina, Srinagar.
 - Chief Engineer, System & Operation, S&O Wing, Gladni, Narwal, Jammu Tawi.
 - SE, EM & RE, Circle, Choglamsar, Leh
6. A copy of the Petition shall also be available on the Websites of JKSERC (www.jkserc.nic.in) and JKPDD (www.jkpdd.gov.in).
7. Suggestions or comments can be submitted in person or may be sent to the JKSERC along with two copies to the Development Commissioner, (Power), JKPDD-Distribution by **29th March, 2014**. Contact details are mentioned below:
- Development Commissioner (Power), J&K Govt.,
Janipur Grid Station,
Janipur Jammu Tawi J&K (180007),
Email: dcpjkpdd@gmail.com
 - Secretary
Jammu & Kashmir State Electricity Regulatory Commission,
Ambedkar (Panama) Chowk, Railway Road
Jammu Tawi – 180006
Email: jkserc@gmail.com
8. The suggestions or comments shall be filed in English, Urdu or Hindi, in four copies, and should carry the full name, postal address and e-mail address, if any, of the sender. It should be indicated whether the objection is being filed on behalf of any organization or category of consumers.

9. JKPDD shall reply to each of the objections/comments/suggestions received within three days of the receipt of the same but not later than **5th April, 2014** for all the objections and comments/suggestions received till **29th March, 2014**. Stakeholders can submit their rejoinders on replies provided by JKPDD either during the public hearing or latest by **8th April, 2014**. Date, time and venue of the public hearings shall be notified separately by the Commission.

Sd/-
Name & Signature of the
Authorized Representative
(To be mentioned by JKPDD)