

Post Development Costs

	Unit	Used	Cost/Unit	Cost
Staff				
Sales	weeks/yr	2	£800.00	£1,600.00
Production	weeks/yr	2	£800.00	£1,600.00
			Total	£3,200.00
Accommodation (Hired)				
Office	sq m/yr	100	£80.00	£8,000.00
Workshop	sq m/yr	100	£80.00	£8,000.00
			Total	£16,000.00
Publicity / Travel etc				
Publicity	/yr	1	£5,000.00	£5,000.00
Travel	/yr	1	£2,000.00	£2,000.00
			Total	£7,000.00
Extras (S)				
User – 1	/yr	1	£0.00	£0.00
User – 2	/yr	1	£0.00	£0.00
User – 3	/yr	1	£0.00	£0.00
User – 4	/yr	1	£0.00	£0.00
			Total	£0.00