## **IDP Development Labour Costs**

Hourly Rate (u Consultant	ukp)	Design Hours £50	Mecha Construction Hours		Admin/Docs Hours	Design Hours	Elect Construction Hours					Testing	Admin/Docs
, ,	ukp)			Hours	Hours	Hours	Houre						
Consultant			£30	£40	£20	£50	£30	£40	Hours £20	Hours £50	Hours £30	Hours £40	Hours £20
	Consultant		£50	£120	£30	£200	£50	£120	£30	£200	£50	£120	£30
Week 1	CRSid												
Staff 1		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 2		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 3		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 4 Staff 5		2.5 2.5	7.5 7.5	7.5 7.5	2.5 2.5	2.5 2.5	7.5 7.5	7.5 7.5	2.5 2.5	2.5 2.5	7.5 7.5	7.5 7.5	2.5 2.5
Staff 6		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 7		2.3	7.5	7.5	2.3	2.5	7.5	7.5	2.5	2.5	7.3	7.5	2.3
Consultant		0.3											
Total (/72)	360.3	15.3	45	45	15	15	45	45	15	15	45	45	15
Cost (ukp)	£12,660	£810	£1,350	£1,800	£300	£750	£1,350	£1,800	£300	£750	£1,350	£1,800	£300
Week 2													
Staff 1		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 2		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 3		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 4		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 5		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 6		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 7													
Consultant													
Total	360	15	45	45	15	15	45	45	15	15	45	45	15
Cost	£12,600	£750	£1,350	£1,800	£300	£750	£1,350	£1,800	£300	£750	£1,350	£1,800	£300
W1-2													
Week 3 Staff 1		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 2		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 3		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 4		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 5		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 6		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 7 Consultant													
Consultant													
Total	360	15	45	45	15	15	45	45	15	15	45	45	15
Cost	£12,600	£750	£1,350	£1,800	£300	£750	£1,350	£1,800	£300	£750	£1,350	£1,800	£300
Week 4		0.5				0.5				0.5			0.5
Staff 1		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 2 Staff 3	+	2.5 2.5	7.5 7.5	7.5 7.5	2.5 2.5	2.5 2.5	7.5 7.5	7.5 7.5	2.5 2.5	2.5 2.5	7.5 7.5	7.5 7.5	2.5 2.5
Staff 4		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 5		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 6		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 7													
Consultant													
Total	200	45	45	AF		4.5	45	4.5	4.5	4.5	45	45	45
Total	360 £12,600	15 £750	£1,350	45 £1,800	15 £300	15 £750	£1,350	45 £1,800	15 £300	15 £750	£1.350	£1,800	15 £300
Cost	£12,600	£/50	£1,350	£1,800	£300	£/50	£1,350	£1,800	£300	£/50	£1,350	£1,800	£300
Week 5		2.5	7.5	7.5	2.5	2.5	7.5	75 -	2.5	2.5	7.5	7.5 -	2.5
Staff 1 Staff 2	+	2.5	7.5 7.5	7.5 7.5	2.5	2.5	7.5 7.5	7.5 7.5	2.5	2.5	7.5 7.5	7.5 7.5	2.5
Staff 3		2.5	7.5 7.5	7.5	2.5	2.5	7.5 7.5	7.5 7.5	2.5	2.5	7.5	7.5 7.5	2.5
Staff 4		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 5		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 6													
Staff 6 Staff 7													
Staff 6													
Staff 6 Staff 7 Consultant	200	45	45	45	4.5	4.5	A.E.	45	45	45	45	45	4.5
Staff 6 Staff 7	360 £12,600	15 £750	45 £1,350	45 £1,800	15 £300	15 £750	45 £1,350	45 £1,800	15 £300	15 £750	45 £1,350	45 £1,800	15 £300