

## IDP Development Labour Costs

		Mechanical				Electrical				Software			
		Design Hours	Construction Hours	Testing Hours	Admin/Docs Hours	Design Hours	Construction Hours	Testing Hours	Admin/Docs Hours	Design Hours	Construction Hours	Testing Hours	Admin/Docs Hours
Hourly Rate (ukp)		£50	£30	£40	£20	£50	£30	£40	£20	£50	£30	£40	£20
Consultant		£200	£50	£120	£30	£200	£50	£120	£30	£200	£50	£120	£30
<b>Week 1</b>	<b>CRSid</b>												
Staff 1		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 2		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 3		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 4		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 5		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 6		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 7													
Consultant		0.3											
Total (/72)	360.3	15.3	45	45	15	15	45	45	15	15	45	45	15
Cost (ukp)	£12,660	£810	£1,350	£1,800	£300	£750	£1,350	£1,800	£300	£750	£1,350	£1,800	£300
<b>Week 2</b>													
Staff 1		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 2		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 3		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 4		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 5		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 6		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 7													
Consultant													
Total	360	15	45	45	15	15	45	45	15	15	45	45	15
Cost	£12,600	£750	£1,350	£1,800	£300	£750	£1,350	£1,800	£300	£750	£1,350	£1,800	£300
<b>Week 3</b>													
Staff 1		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 2		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 3		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 4		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 5		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 6		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 7													
Consultant													
Total	360	15	45	45	15	15	45	45	15	15	45	45	15
Cost	£12,600	£750	£1,350	£1,800	£300	£750	£1,350	£1,800	£300	£750	£1,350	£1,800	£300
<b>Week 4</b>													
Staff 1		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 2		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 3		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 4		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 5		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 6		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 7													
Consultant													
Total	360	15	45	45	15	15	45	45	15	15	45	45	15
Cost	£12,600	£750	£1,350	£1,800	£300	£750	£1,350	£1,800	£300	£750	£1,350	£1,800	£300
<b>Week 5</b>													
Staff 1		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 2		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 3		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 4		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 5		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 6		2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5	2.5	7.5	7.5	2.5
Staff 7													
Consultant													
Total	360	15	45	45	15	15	45	45	15	15	45	45	15
Cost	£12,600	£750	£1,350	£1,800	£300	£750	£1,350	£1,800	£300	£750	£1,350	£1,800	£300