Software Component Costs

	Unit	Used	Cost/Unit	Cost
Micro				
Balloon	each	1	£250.00	£250.00
Case	each	1	£20.00	£20.00
			Total	**£270.00**
Interfaces				
Motor Conn	each	1	£6.00	£6.00
	each			£0.00
			Total	**£6.00**
Power Supply				
P/S	each	1	£20.00	£20.00
Leads	each	1	£1.00	£1.00
			Total	**£21.00**
Extras (S)				
Header file	each	81	£4.00	£324.00
Functions file	**each**	**855**	**£4.00**	**£3,420.00**
Run file	**each**	**100**	**£4.00**	**£400.00**
User – 4	**each**	**1**	**£0.00**	**£0.00**
			Total	**£4,144.00**

Post Development Costs

	Unit	Used	Cost/Unit	Cost
Staff				
Sales	weeks/yr	2	£800.00	£1,600.00
Production	weeks/yr	2	£800.00	£1,600.00
			Total	**£3,200.00**
Accomodation (Hired)				
Office	sq m/yr	100	£80.00	£8,000.00
Workshop	sq m/yr	100	£80.00	£8,000.00
			Total	**£16,000.00**
Publicity / Travel etc				
Publicity	/yr	1	£5,000.00	£5,000.00
Travel	/yr	1	£2,000.00	£2,000.00
			Total	**£7,000.00**
Extras (S)				
User – 1	**/yr**	**1**	**£0.00**	**£0.00**
User – 2	**/yr**	**1**	**£0.00**	**£0.00**
User – 3	**/yr**	**1**	**£0.00**	**£0.00**
User – 4	**/yr**	**1**	**£0.00**	**£0.00**
			Total	**£0.00**