

AMENDED IN ASSEMBLY AUGUST 24, 2024

AMENDED IN ASSEMBLY AUGUST 14, 2024

SENATE BILL

No. 158

Introduced by Senator Wiener

January 18, 2023

An act to amend the Budget Act of 2022 (Chapters, 43, 45, and 249 of the Statutes of 2022) by amending Sections 19.56 and 39.10 of that act, and to amend the Budget Act of 2023 (Chapters 12, 38, and 189 of the Statutes of 2023) by amending Items 3360-101-3228, 3360-495, 3480-001-3046, 3480-002-3046, 4260-101-3428, 5180-496, 5225-001-0001, 5225-008-0001, 6870-002-0001, and 7120-103-0001 of Section 2.00 of, repealing Item 6120-217-0001 of Section 2.00 of, and amending Sections 12.00, 19.561, 35.50, and 39.10 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 158, as amended, Wiener. Budget Acts of 2022 and 2023.

The Budget Act of 2022 and the Budget Act of 2023 made appropriations for the support of state government for the 2022–23 and 2023–24 fiscal years.

This bill would amend the Budget Act of 2022 and the Budget Act of 2023 by amending and repealing items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Section 19.56 of the Budget Act of 2022 is
2 amended to read:

3 SEC. 19.56. (a) (1) The amounts appropriated pursuant to
4 this section reflect legislative priorities.

5 (2) For allocations in this section that include a designated state
6 entity, the entity shall allocate the funds to the recipients identified
7 in the paragraphs following each designation. The state entity shall
8 determine the best method for allocation to ensure the funds are
9 used for the purposes specified in this section. Self-attestation by
10 the receiving entity is an acceptable method of verification of the
11 use of funds, if determined appropriate by the state entity.

12 (3) Notwithstanding any other law, allocations pursuant to this
13 section are exempt from the personal services contracting
14 requirements of Article 4 (commencing with Section 19130) of
15 Chapter 5 of Part 2 of Division 5 of Title 2 of the Government
16 Code, from Part 2 (commencing with Section 10100) of Division
17 2 of the Public Contract Code, and the State Contracting Manual,
18 and are not subject to the approval of the Department of General
19 Services, including the requirements of Chapter 6 (commencing
20 with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the
21 Government Code.

22 (4) If an item number for the appropriate department for a state
23 entity does not exist, and such an item number is required in order
24 to make the specified allocations, the Department of Finance may
25 create an item number for this purpose.

26 (5) Notwithstanding any other law, a designated state entity
27 administering an allocation pursuant to this section may provide
28 the allocation as an advance lump sum payment, and the allocation
29 may be used to pay for costs incurred prior to the effective date of
30 the act adding this paragraph.

31 (6) The Department of Finance may authorize the transfer of
32 allocating authority to a different state entity to facilitate the
33 expenditure of the funds for the intended legislative purpose. Any
34 state entity that allocates funds may also, in consultation with the
35 Department of Finance, use an alternative local fiscal agent that
36 is not identified in this section instead of the fiscal agent designated
37 in this section if necessary to achieve the intended legislative
38 purpose. Any change to the allocating state entity or fiscal agent

made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2022-23 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2024, and expenditure until June 30, 2026.

(8) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(9) The amounts specified in subdivisions (b) to (m), inclusive, are hereby appropriated from the General Fund as follows:

(b) PARKS AND OPEN SPACE

(1) To be allocated by the Department of Parks and Recreation as follows:

(A) \$5,000,000 to the Department of Parks and Recreation for the Martial Cottle Park Improvements.

(B) \$5,000,000 to the Department of Parks and Recreation for the California Citrus State Historic Park improvements.

(C) \$1,000,000 to the City of Bakersfield for the Community Action Partnership of Kern for the Friendship House Community Center Sports Field Repairs.

(D) \$25,000,000 for the California Citrus State Historic Park Capital improvements.

(E) \$15,000,000 to the City of Anaheim for the repair and expansion of Boysen Park.

(F) \$2,500,000 to the City of Glendale for the Mountain Oaks Open Space Acquisition.

(G) \$2,500,000 to the City of Suisun for Park Upgrades: Prosperity Garden Park and Montebello Vista Park.

(H) \$1,500,000 to the City of Fairfield for Park Upgrades: Linear Park and Allan Witt Park.

1 (I) \$1,300,000 to the City of Twentynine Palms for the rehabbing
2 and complete reconstruction of its community pool.

3 (J) \$1,000,000 to the County of Sonoma for the Maxwell Farms
4 Regional Park.

5 (K) \$200,000 to the City of South El Monte for the Renovation
6 of New Temple Park facilities.

7 (L) \$500,000 to the City of La Mesa for the School and Park
8 Mobility Access improvements.

9 (M) \$500,000 to the City of Whittier for the Lighting Installation
10 for the Murphy Ranch Little League.

11 (N) \$200,000 to the City of San Gabriel for the La Laguna de
12 San Gabriel Historic Playground (Vincent Lugo Park Restoration).

13 (O) \$100,000 to the City of Modesto for the Boys & Girls Clubs
14 of Stanislaus County for the modular unit at Martin Luther King
15 Jr. Park to be moved to a new location adjacent to the Dryden Golf
16 Course: funding for Phase 2.

17 (P) \$1,600,000 to the City of Vista for the Luz Duran Park
18 community center and Sheriff's substation.

19 (Q) \$1,500,000 to the City of Encinitas for the Moonlight Beach
20 barrels and storm water repairs.

21 (R) \$1,400,000 to the City of Vista for EV charging station.

22 (S) \$700,000 to the City of Encinitas for the Cardiff Sport Park
23 LED sports lighting.

24 (T) \$600,000 to the City of Encinitas for the Wiro Park and
25 Orpheus Park playground.

26 (U) \$15,000,000 to the City of Calexico for the New River
27 Parkway.

28 (V) \$8,500,000 for the City of Pico Rivera for the renovation
29 of Rio Hondo Park.

30 (W) \$7,000,000 to the City of San Diego for the City of San
31 Diego Parks & Recreation Department: Carmel Knolls Park
32 comfort station; Carmel Mission Park comfort station; Penasquitos
33 Creek Park Comfort Station; Sage Canyon Park concession
34 building plus field renovation; Rancho Bernardo Community Park
35 design and construction of sports field lighting, tennis courts, and
36 parking lot ADA compliance improvements, including dog park
37 off-leash area; Black Mountain Mine Open-Space Area
38 Environmental Study; Canyonside Community Park Tennis Center
39 Expansion, which includes a 5 percent State Parks administration
40 fee.

1 (X) \$1,300,000 to the City of Lynwood for the Fernwood
2 Avenue Park Project.

3 (Y) \$1,700,000 to the City of Alhambra for Alhambra Parks to
4 build a pocket park, and upgrade, add Wi-Fi connectivity, electric
5 charging stations, and book hold lockers at existing parks.

6 (Z) \$1,600,000 to the City of Long Beach for the completion
7 of the El Dorado Regional Park Youth softball and baseball fields.

8 (AA) \$1,600,000 to the City of Long Beach for the Stearns Park
9 softball and baseball field improvements.

10 (AB) \$1,000,000 to the City of Cupertino for the All-Inclusive
11 Playground at Jollyman Park.

12 (AC) \$700,000 to the City of Yorba Linda for the Bryant Ranch
13 Park improvement project.

14 (AD) \$2,300,000 to the City and County of San Francisco for
15 the South Sunset clubhouse and playground renovation.

16 (AE) \$2,000,000 to the City of South Gate for community
17 facilities, park, or recreation facilities construction, acquisition, or
18 improvements, including, but not limited to, capital outlay related
19 to the municipal auditorium, Hollydale Regional Park
20 improvements, or Circle Park.

21 (AF) \$2,000,000 to the City of Corona for Phase II of
22 Renovating Griffin Park.

23 (AG) \$2,000,000 to the City of San Diego for the South
24 Clairemont Community Park recreation center.

25 (AH) \$2,000,000 for the City of San Diego for the Martin Luther
26 King, Jr. Community Park Pool upgrade.

27 (AI) \$2,000,000 to the Lockeford Community Services District,
28 Parks and Recreation, for building the Lockeford Memorial Park
29 restroom, and for the Lockeford Community Center.

30 (AJ) \$6,000,000 to the City and County of San Francisco for
31 the Portsmouth Square renovation. Of this amount:

32 (i) \$500,000 shall be used for clubhouse improvements,
33 including kitchen facilities.

34 (ii) \$500,000 shall be used for culturally significant public art
35 components in the Square.

36 (iii) \$1,000,000 shall be used for capital improvements to Walter
37 U. Lum Place, such as pathways and pedestrian lighting.

38 (iv) The remaining \$4,000,000 shall be for additional capital
39 improvements to Portsmouth Square as determined by the city.

1 Any remaining funds not used for this purpose may be spent only
2 for the purposes identified in subclauses (i) to (iii), inclusive.
3 (AK) \$3,200,000 to the City of South San Francisco for the
4 Linden Park project.
5 (AL) \$3,000,000 for the East Bay Regional Park District for
6 the creation of the first public Thurgood Marshall Regional Park
7 access point.
8 (AM) \$2,900,000 to the City of Lakewood for the Lakewood
9 Equestrian Center improvement project or for improvements or
10 construction at other facilities designated by the city.
11 (AN) \$2,800,000 to the City of Irvine for the Sweet Shade Park
12 Inclusive Playground.
13 (AO) \$10,000,000 to the County of Los Angeles Department
14 of Parks and Recreation for the funding to convert a closed landfill
15 into a new regional park.
16 (AP) \$700,000 to the City of Oakland for the Verdese Center
17 Park renovation.
18 (AQ) \$300,000 to the City of Encinitas for portable lifeguard
19 towers.
20 (AR) \$295,000 to the City of Oakland for Tassafaronga Park
21 upgrades.
22 (AS) \$200,000 to the City of Encinitas for beach access
23 improvements.
24 (AT) \$150,000 to the City of Encinitas for Olivenhain Trail
25 Enhancement.
26 (AU) \$1,700,000 to the City and County of San Francisco,
27 Department of Parks and Recreation, for the Noe Valley Town
28 Square and Precita Park public restrooms; remaining funds would
29 go towards future modular restrooms.
30 (AV) \$2,000,000 to the City of Bell Gardens for the Regional
31 Aquatic Center at John Anson Ford Park.
32 (AW) \$8,500,000 to the City of Perris for the Foss Field Park
33 renovation.
34 (AX) \$10,000,000 to the City of Costa Mesa for the park
35 upgrades for Jack Hammett Sports Complex, TeWinkle Athletic
36 Complex, Fairview Park Mesa, and Shalimar Park.
37 (AY) \$4,800,000 to the City of Tustin for the Centennial Park
38 modernization and improvements.
39 (AZ) \$900,000 to the City of Lynwood for the Urban Bike Trails
40 and Water Quality Improvements project.

1 (BA) \$5,000,000 to the City of Carlsbad for Carlsbad Veterans
2 Memorial Park improvements.

3 (BB) \$3,500,000 to the City of Vista for Boys and Girls Club
4 Indoor Soccer Arena project.

5 (BC) \$5,000,000 to the City of Hawthorne for the Hawthorne
6 Community Center project.

7 (BD) \$2,000,000 to the City of Long Beach for the Houghton
8 Park signature playground project.

9 (BE) \$6,000,000 to the City of San Diego for Balboa Park
10 restroom repairs.

11 (BF) \$2,500,000 to the City of San Diego for the Emerald Hills
12 Community Park project.

13 (BG) \$2,200,000 to the County of Mendocino for the Bower
14 Park restoration project.

15 (BH) \$1,035,000 to the City of Oakland for Arroyo Viejo Park
16 improvements.

17 (BI) \$9,000,000 to the County of Santa Clara for the Speed City
18 Legacy Project.

19 (BJ) \$5,000,000 to the City of San Fernando for a one-time
20 grant to the San Fernando Valley Boys and Girls Club to conduct
21 building maintenance and safety upgrades, close the digital divide,
22 modernize afterschool STEAM activities, and provide afterschool
23 meals.

24 (2) To be allocated by the Natural Resources Agency as follows:

25 (A) \$6,700,000 to the City of Los Angeles for the National
26 Museum of the Surface Navy at the battleship USS Iowa.

27 (B) \$2,500,000 to the County of Los Angeles for the Conga
28 Kids: “Discover the Diaspora” Assembly Program; Expansion of
29 Conga Kids’ Premier Residency Programs in the County of Los
30 Angeles; evaluation and curriculum development with
31 UCLA-Luskin School of Social Welfare.

32 (C) \$20,000,000 to the City of Sacramento for various
33 community reinvestment projects.

34 (D) \$7,200,000 to County of Ventura for the Ventura County
35 Land Trust to complete the capital campaigns for two open space
36 preserves, including an off-property Welcome Center and office
37 space.

38 (E) \$6,000,000 to San Francisco Recreation and Parks
39 Department for the Japantown Peace Plaza Renovation.

40 (3) To be allocated by the State Air Resources Board as follows:

1 (A) \$3,000,000 for the Sacramento Metropolitan Air Quality
2 Management District for Northern Sacramento air quality
3 improvement projects.

4 (4) To be allocated by the Santa Monica Mountains Conservancy
5 as follows:

6 (A) \$1,500,000 to the Santa Monica Mountains Conservancy
7 for La Vina: Trail Completion – Altadena.

8 (B) \$10,000,000 for Open Space/Wildlife Linkage Acquisition
9 – Mansdorf/Deer Creek Property.

10 (5) To be allocated by the San Gabriel and Lower Los Angeles
11 Rivers and Mountains Conservancy as follows:

12 (A) \$2,700,000 to the San Gabriel and Lower Los Angeles
13 Rivers and Mountains Conservancy (RMC) for Clara Oaks to
14 purchase 100 acres of open space in Claremont.

15 (B) \$3,800,000 to the San Gabriel and Lower Los Angeles
16 Rivers and Mountains Conservancy for the walking trail along the
17 San Gabriel River to the Pacific Ocean.

18 (C) \$50,000,000 for the San Gabriel and Lower Los Angeles
19 Rivers and Mountains Conservancy (RMC):

20 (i) \$50,000,000 for the Southeast Los Angeles Cultural Center
21 Project.

22 (ii) The funds appropriated in this subparagraph shall be
23 available for encumbrance or expenditure through June 30, 2026.
24 All or part of these funds may be transferred to a local or state
25 department or agency for the purposes specified in this
26 subparagraph. The funds shall be used for capital outlay related
27 to the project, including, but not limited to, relocating the Los
28 Angeles Flood Control District South Imperial Yard and costs
29 related thereto, reimbursing state or local agencies that participate
30 in that relocation, and funding design, development, and planning
31 of the project by state or local agencies.

32 (D) \$7,000,000 for the Community Connections to Wildlands
33 Program for Southeast Los Angeles County youth including, but
34 not limited to, qualified capital outlay, programming costs,
35 transportation costs, or necessary food and drink costs for program
36 purposes.

37 (6) To be allocated by the State Coastal Conservancy as follows:

38 (A) \$5,000,000 for the Santa Ana River Conservancy Program.

39 (7) To be allocated by the Ocean Protection Council as follows:

1 (A) \$5,600,000 to the University of California, Santa Cruz, the
2 California State University, Monterey Bay, Stanford University,
3 and Center for Blue Economy at the Middlebury for White Shark
4 Monitoring Technology.

5 (B) \$3,000,000 to the Monterey Bay Aquarium for the Monterey
6 Bay Aquarium Sea Otters Tank.

7 (8) To be allocated by the Department of Water Resources as
8 follows:

9 (A) \$8,500,000 to the City of La Habra for the Coyote Creek
10 and Imperial channel improvement project.

11 (B) \$3,000,000 to the City of Azusa for the replacement of the
12 South Reservoir.

13 (C) \$21,800,000 to the Alameda County Public Works Agency
14 for the Alameda Creek Restoration Phase III project.

15 (9) To be allocated by the Department of Fish and Wildlife as
16 follows:

17 (A) \$2,210,000 to the Greater Los Angeles Zoo Association for
18 supporting community-building biodiversity awareness protection
19 of endangered species and accessibility and inclusivity.

20 (B) \$1,900,000 for the City of Rancho Cucamonga for the
21 Rancho Cucamonga Wildlife Detection Initiative.

22 (10) To be allocated by the Department of Parks and Recreation
23 as follows:

24 (A) \$2,000,000 to the City of Glendale for the restoration of the
25 Casey Stengel Baseball Field historic Glendale landmark.

26 (B) \$10,400,000 to the Spanish Town Heritage Foundation
27 through the County of Riverside Regional Park and Open Space
28 District for the preservation of Trujillo Adobe.

29 (C) \$6,000,000 to the City of Fremont for the Savercat Bridge
30 and Trail project.

31 (D) \$1,500,000 to the City of Maywood for the Riverfront Park
32 Renovation Project.

33 (E) \$600,000 to the City of San Diego for the Mountain View
34 Park Sport Court.

35 (11) \$8,000,000 to the Santa Monica Mountains Conservancy
36 for climate resilience projects.

37 (12) To be allocated by the State Coastal Conservancy as
38 follows:

39 (A) \$300,000 to the City of Encinitas for the Marine Safety
40 Connected Coastlines.

(B) \$5,000,000 to the Palos Verdes Peninsula Land Conservancy for habitat restoration and wildlife mitigation in Rancho Palos Verdes.

(13) To be allocated by the Department of Parks and Recreation as follows:

(A) \$1,200,000 to the City of Rolling Hills Estates Nature Center for construction costs of the Nature Center.

(B) \$8,500,000 to the City of Pico Rivera for the Smith Park Aquatics Center Renovation.

(C) \$2,750,000 to the City of La Mirada for the Behringer Park Athletic Field Renovations.

(D) \$4,450,000 to the City of Redwood to convert downtown Redwood City Parking lots to active park spaces and the creation of the Redwood Creek trail via new boardwalks and pathways.

(E) \$4,000,000 to the City of Stockton for aquatics and parks facilities.

(F) \$5,000,000 to the Los Angeles Neighborhood Land Trust county-based nonprofit for the Clara Park Renovation Project and the Maywood Riverfront Park Renovation Project.

(G) \$5,000,000 to Discovery Cube Los Angeles for the Sustainability Park Project.

(14) To be allocated by the Natural Resources Agency as follows:

(A) \$1,000,000 to the Trust For Public Land for urban greening and sustainable infrastructure in Pacoima.

(B) \$1,000,000 to the San Diego Unified School District for the development of the EarthLab Open-Air Climate Park.

(15) To be allocated by the State Coastal Conservancy as follows:

(A) \$2,500,000 to the Land Conservancy of San Luis Obispo County for the Camatta Ranch Preservation.

(B) \$1,500,000 to the Cayucos Land Conservancy for the Toro Coast Preserve Project.

(C) \$3,000,000 to the Coastal Conservancy for environmental cleanup, water supply studies, and public access projects in the Eel and Russian River watersheds.

(16) To be allocated by the Department of Parks and Recreation as follows:

(A) \$2,000,000 to the City of Arcata for Humboldt Crabs Ball Park and Carlson City Park improvements.

1 (B) \$1,200,000 to the City of Costa Mesa for the
2 Ketchcum-Libolt Park Upgrades.

3 (C) \$800,000 to the City of Santa Clara for the Magical Bridge
4 All-Inclusive Playground in Central Park.

5 (D) \$2,300,000 to the City of Hermosa Beach for the renovation
6 of the Hermosa Beach Pier.

7 (E) \$6,000,000 to the City of Agoura Hills for the Linear Park
8 Project.

9 (17) \$1,300,000 to the Puente Hills Habitat Preservation
10 Authority to provide funding for ranger services for firefighting,
11 law enforcement, outdoor education, and protection of the natural
12 resources for trail visitors.

13 (18) To be allocated by the Natural Resources Agency,
14 \$10,000,000 to Discovery Cube Orange County to purchase
15 property adjacent to the science museum and nearby Santiago
16 Creek for construction of an open-air, hands-on STEM (Science,
17 Technology, Engineering, and Mathematics Education) Center.

18 (19) To be allocated by the Arts Council, \$2,500,000 to the City
19 of Palm Springs for the renovation of the Palm Springs Plaza
20 Theater.

21 (20) \$7,000,000 to the City of Carson for the City facilities,
22 parks, and community infrastructure.

23 (21) \$6,000,000 to the Santa Monica Mountains Conservancy
24 for the Open Space/Wildlife Linkage Acquisition:
25 protection/acquisition in the Santa Susana Mountains adjacent to
26 existing public parkland.

27 (22) To be allocated by the State Coastal Conservancy as
28 follows:

29 (A) \$36,000,000 for the East Bay Recreation and Park District
30 for the Point Molate open space acquisition and clean up.

31 (B) \$15,000,000 to the City of Berkeley for the Marina and Pier
32 projects.

33 (23) To be allocated by the Department of Parks and Recreation
34 as follows:

35 (A) \$3,000,000 to the City of San Diego for the Olive Grove
36 Community Park upgrades.

37 (B) \$8,000,000 to the City of San Diego for the Ward Canyon
38 Park expansion and completion.

39 (C) \$150,000 to the City of San Diego for the Serra Mesa trail
40 improvements.

- 1 (24) \$5,000,000 to the State Coastal Conservancy for Phase 2
2 of the Maritime Museum of San Diego redevelopment project.
- 3 (25) \$1,260,000 to the County of San Diego for the Casa
4 Familiar for creation of Avanzando San Ysidro Community Land
5 Trust.
- 6 (26) \$175,000 to San Diego River Conservancy for San Diego
7 Regional Quality Control Board for technical assistance services.
- 8 (27) \$2,000,000 to the State Coastal Conservancy for the City
9 of San Diego for the Camino de la Costa Viewpoint Coastal and
10 Beach access projects.
- 11 (28) To be allocated by the Department of Parks and Recreation
12 as follows:
- 13 (A) \$4,000,000 to the City of San Diego for the Clay Park
14 Improvements.
- 15 (B) \$600,000 to the City of Taft for the West Side Recreation
16 and Park District for Natatorium swimming pool.
- 17 (C) \$50,000 to the San Diego Mountain Biking Association for
18 the trail restoration in the Mount Laguna Recreation Area.
- 19 (D) \$7,000,000 to the City of Santa Clarita to acquire open space
20 property to preserve the property and protect the natural ecological
21 and historical resources located on the property in perpetuity.
- 22 (E) \$10,200,000 to the City of Long Beach for the East Long
23 Beach El Dorado Park improvements.
- 24 (29) \$150,000 to the Los Angeles Community Garden Council
25 to support two community gardens.
- 26 (30) \$150,000 to the Friends of the LA River for conservation
27 efforts.
- 28 (31) \$100,000,000 to the Department of Forestry and Fire
29 Protection for grants to local educational agencies and nonprofit
30 childcare facilities receiving government funding for projects
31 consistent with the Urban Forestry Act within schoolsites or
32 properties used by child care facilities that reduce the ambient
33 temperature, including by supporting the urban forest, provided
34 that no less than 30 percent of these funds shall be available for
35 grants to nonprofit child care facilities receiving government
36 funding.
- 37 (32) To be allocated by the Natural Resources Agency,
38 California Cultural and Historical Endowment, \$5,000,000 for the
39 Great Wall of Los Angeles for the interpretive green bridge.

(33) To be allocated by the Wildlife Conservation Board as follows, \$3,000,000 for a one-time grant to 40-Acre Conservation League for land conservation, habitat restoration, climate preservation, and wildlife prevention projects.

(c) EDUCATION

(1) To be allocated by the State Department of Education as follows:

(A) \$500,000 to the County of Kern for the ShePower Leadership Academy.

(1.5) To be allocated by the Department of General Services, Office of Public School Construction as follows:

(A) \$3,700,000 to OneGeneration for the Expansion Capitol Project.

(B) \$1,400,000 to the City of Redwood City for the Fair Oaks School turf and light replacement.

(C) \$500,000 to the Palos Verdes Peninsula Unified School District for facility upgrades.

(D) \$2,500,000 to Del Norte Unified School District (DNUSD) for architectural work to build a performing arts center at the High School.

(E) \$200,000 to the Southern Humboldt Unified School District (SHUSD) for feasibility study student for converting campus building into permanent educator and workforce housing.

(F) \$10,000,000 to the Berryessa Union School District for the Piedmont Middle School gymnasium and window replacement.

(G) \$3,500,000 to the Torrance Unified School District for solar covered parking lots for high school campuses.

(H) The Office of Public School Construction may require the entities specified in this paragraph (1.5) to be subject to any applicable public school construction statutory or regulatory compliance and accountability requirements, as determined by the Office of Public School Construction.

(I) The Office of Public School Construction may utilize funding authorized for administrative purposes from existing General Fund appropriations as necessary to allocate funding to the entities specified in this paragraph (1.5).

(2) To be allocated by the University of California as follows:

(A) \$5,000,000 to the University of California, San Diego for the Student Mental Health App development.

1 (B) \$10,500,000 to the University of California for the UC and
2 CSU Collaborative for Neurodiversity and Learning.

3 (C) \$4,000,000 to the University of California, Davis, for the
4 Equine Performance and Rehabilitation Center.

5 (D) \$500,000 to the University of California, Los Angeles, for
6 the Asian Pacific American Leadership Foundation for anti-bias
7 education and outreach in partnership with UCLA Asian American
8 Studies Center.

9 (E) \$25,000,000 to the University of California, Berkeley, for
10 grants to expand coverage of local public affairs throughout the
11 state.

12 (F) \$3,000,000 to the University of California, Los Angeles,
13 for the CalKIDS Institute, to be used over the course of five years
14 for research, policy, and direct services to promote socioeconomic
15 justice by ensuring that all individuals, groups, and communities
16 have the tools necessary to achieve financial capability and
17 well-being.

18 (3) To be allocated by the California State University as follows:

19 (A) \$10,000,000 to the California State University, San
20 Bernardino through the California State University Chancellor's
21 Office for one-time support to the CSU San Bernardino Masters
22 of Science in Physician Assistant (MSPA) program.

23 (B) \$6,000,000 to the California State University, San Diego
24 for the State University East Park and Bike Path Improvement.

25 (C) \$3,000,000 to the California State University, San Jose for
26 the State University Moss Landing Marine Laboratory Dock.

27 (D) \$2,000,000 to the California State University Channel
28 Islands (CSUCI) for the CSUCI Early Childhood Education Center
29 Capital Project.

30 (E) \$1,300,000 to the California State University, Sacramento
31 for improvements to the campus childcare center; development of
32 an artificial intelligence mixed reality classroom.

33 (F) \$2,000,000 to the California State University, Fullerton for
34 the CSUF Center for Healthy Neighborhoods.

35 (G) \$4,000,000 to the California State University, Fresno for
36 CSU Fresno Mobile Health Units.

37 (H) \$5,000,000 to California State University, Dominguez Hills,
38 for the California Black Women's Think Tank.

1 (I) \$1,000,000 to the California Polytechnic State University,
2 Strawberry Center, for emerging strawberry disease research in
3 Monterey and Santa Cruz counties.

4 (4) To be allocated by the California Student Aid Commission
5 as follows:

6 (A) \$600,000 to the Cerritos Community College District for
7 one-time support for the Student Transit Fare-less System Initiative
8 - Cerritos College.

9 (5) \$5,970,000 to the Associated Students of the University of
10 California, Los Angeles for operational costs, including, but not
11 limited to, utilities, student union, student programming, and
12 academic materials. The amount allocated shall be available for
13 encumbrance or expenditure until June 30, 2024.

14 (6) To be allocated by the Department of Technology, as
15 follows, \$5,000,000 to the County of Santa Clara to provide the
16 County of Santa Clara's Office of Education a one-time pass
17 through of funds for development and support of an integrated
18 data system. The Santa Clara County Office of Education shall be
19 the sole administrator of the data system and shall retain sole
20 ownership of all data.

21 (7) \$5,000,000 California Children and Families Commission
22 (First 5) to the County of Solano for the First 5 Solano Children
23 and Families Commission to convert a shuttered school into an
24 Early Learning Center.

25 (8) \$1,200,000 to the Department of Education for Parents,
26 Educator/Teachers, and Students in Action (PESA) for truancy
27 and absenteeism prevention programming.

28 (9) To be allocated by the Governor's Office of Business and
29 Economic Development as follows:

30 (A) \$2,000,000 for the County of Los Angeles for the
31 Florence-Firestone Technology Career Incubator site acquisition
32 and capital improvements.

33 (B) \$1,500,000 to Initiate Change in Our Neighborhoods for a
34 Small Business Incubator and Training Facility in San Fernando
35 Valley.

36 (10) To be allocated by the Department of Education as follows:

37 (A) \$500,000 for Poway Unified School District, Escondido
38 Union High School District, and San Marcos Unified School
39 District to support and expand the Step Out Lead Everyday (SOLE)
40 Effects Program.

(11) To be allocated by the State Library as follows:

(A) \$1,900,000 to the City of San Diego to provide funding for improvements at the University Community Branch Library.

(B) \$500,000 to the Latino Legacy Foundation for the multimedia online book project.

(C) \$3,000,000 to the City of Downey for the New Downey Family YMCA.

(12) To be allocated by the California Student Aid Commission, \$1,400,000 to Promises2Kids for the Guardian to Gateway Project.

(13) To be allocated by the California Workforce Development Board as follows:

(A) \$3,500,000 to the City of Compton for the P-Tech Conversion of Roosevelt High.

(B) \$300,000 to the New Filmmakers Los Angeles for high school mentorship programs.

(14) To be allocated by the Office of Emergency Services, \$700,000 to the Trinity Alps Unified School District (TAUSD) for generators to assist the school district to serve as a shelter for fire and winter storm evacuees.

(d) PUBLIC SAFETY AND FIRE PREVENTION

(1) To be allocated by the Judicial Council as follows:

(A) \$500,000 to the City of Redondo Beach for the Homeless Courts Program to continue their homeless court program, which helps participants into housing and provides them with services that facilitate stabilization, such as mental health, alcohol and substance abuse, and access to job training.

(2) To be allocated by the Board of State and Community Corrections as follows:

(A) \$5,000,000 to the County of Orange for the Transitional Youth Housing Facility construction.

(3) To be allocated by the Office of Emergency Services as follows:

(A) \$1,000,000 to the Southern Marin Fire Protection District for the Southern Marin Fire Protection District, vegetation management and evacuation route capacity improvements.

(B) \$1,500,000 to the County of Kings for the Kings County Fire Department upgrades.

(C) \$1,100,000 to the City of Glendale for the Active Transportation and Wildfire Prevention Infrastructure.

1 (D) \$5,000,000 to the San Bernardino County Fire Protection
2 District for the Hesperia High Desert Fire Headquarters project.

3 (E) \$1,500,000 to the City of Rancho Palos Verdes for a wildfire
4 detection system for the Palos Verde peninsula.

5 (F) \$800,000 to the Moraga-Orinda Fire District for a
6 Three-Year Pilot Program for Two Wildland Fire Specialists to
7 Work with Residents to Mitigate Fire Risk.

8 (G) \$20,000 to the County of Los Angeles, Sheriff's Department,
9 for trailer repair.

10 (4) To be allocated by the California Conservation Corps as
11 follows:

12 (A) \$3,000,000 to the California Conservation Corps Foundation
13 (CCCCF) for capacity building and continued and expanded
14 programming in support of the California Conservation Corps
15 corpsmembers and the State of California.

16 (5) To be allocated by the Office of Emergency Services as
17 follows:

18 (A) \$5,000,000 to the County of Merced for the Merced County
19 Public Safety Radio System Replacement.

20 (B) \$1,000,000 to the Reclamation District 1001 (RD 1001) for
21 the RD 1001 Pump Station.

22 (C) \$1,000,000 to the City of San Diego Police for the Internet
23 Crimes Against Children Task Force (ICAC) for updated training,
24 new investigator positions, and the ever-evolving specialized
25 equipment needed to protect sexual exploitation and the arrest of
26 sexual predators.

27 (D) \$1,000,000 to the City of Santa Rosa for the Roseland 8
28 fire station.

29 (E) \$1,000,000 to the City of Sausalito for sea level rise
30 mitigation.

31 (F) \$2,000,000 to the San Marcos Fire Department for two
32 needed projects for the department.

33 (G) \$500,000 to the Los Angeles Fire Department for the two
34 new heli-hydrant locations and automatic fill valve retrofits.

35 (H) \$200,000 to the City of Corona for the Community Wildfire
36 Protection Plan.

37 (I) \$5,200,000 to the City of Palo Alto for the replacement of
38 Fire Station 4 that is operationally and technologically deficient.

39 (J) \$5,000,000 to the City of Fowler for new police headquarters.

1 (K) \$7,000,000 to the County of San Bernardino for the New
2 Fire Station Construction in San Bernardino Supervisorial District
3 5.

4 (L) \$8,100,000 to the Amador Fire Protection District for a new
5 Amador Fire Protection District Fire Station.

6 (M) \$8,000,000 to the Deer Springs Fire Protection District for
7 the District Station 2 Permanent Facility.

8 (N) \$13,000,000 to the Sacramento Metropolitan Fire District
9 for the Zinfandel Fire Training Facility.

10 (O) \$1,000,000 to the San Bernardino County Fire District for
11 firefighting equipment for the Wrightwood Station.

12 (P) \$1,250,000 to the City of King for the acquisition of a Quint
13 Aerial Apparatus and Security Camera System.

14 (Q) \$2,000,000 to the City of Soledad for a fire engine.

15 (6) To be allocated by the Board of State and Community
16 Corrections as follows:

17 (A) \$250,000 to the City of Coalinga for public safety
18 technology upgrades and improvements.

19 (B) \$1,500,000 to the City of Mendota for a new police station
20 and council chambers.

21 (C) \$10,000,000 for the Medication-Assisted Treatment Grant
22 Program, pursuant to Sections 6047.1 to 6047.4, inclusive, of the
23 Penal Code.

24 (7) To be allocated by the Department of Parks and Recreation,
25 \$1,200,000 to the City of Los Angeles for drought resistant
26 landscaping and irrigation along San Vicente Boulevard to support
27 the City's biodiversity initiatives.

28 (8) To be allocated by the Office Emergency Services as follows:

29 (A) \$3,000,000 to the City of Merced for capital costs for
30 Merced Regional Fire Training Station, phase 1.

31 (B) \$10,000,000 to the City of Porterville for an Emergency
32 Operator Center.

33 (C) \$5,000,000 to the City of Sanger for the renovation of an
34 outdated dispatch center.

35 (D) \$2,000,000 to the Lemoore Volunteer Fire Department for
36 new fire department updated equipment and training.

37 (E) \$7,000,000 to the City of Farmersville for fire station
38 construction.

39 (9) To be allocated by the Board of State and Community
40 Corrections as follows:

1 (A) \$2,500,000 to the City of Parlier for updating a police
2 station.

3 (B) \$6,000,000 to the City of Shafter for new fire and police
4 substation construction.

5 (C) \$7,000,000 to the City of Woodlake for a new Civic Center,
6 Police Department, and City Hall Administration and Citizen
7 Service Center.

8 (10) To be allocated by the Office of Emergency Services as
9 follows:

10 (A) \$2,000,000 for the City of Dinuba for fire department
11 equipment and training.

12 (B) \$2,000,000 to the City of Lindsay for updating fire
13 equipment and training.

14 (C) \$2,750,000 to the Fresno County Fire Protection District
15 for new fire station and equipment.

16 (D) \$4,500,000 to the City of Selma for new fire station
17 construction.

18 (E) \$4,000,000 to Kings County Fire Department for updating
19 fire facilities and equipment.

20 (F) \$1,500,000 to the City of Reedley for updating outdated
21 communication equipment for police and fire departments.

22 (G) \$5,000,000 to the City of Santa Rosa for the Fire Station 8
23 replacement.

24 (H) \$16,950,000 to the Orange County Fire Authority for the
25 new Wildland Hand Crew Station, vehicles, and equipment.

26 (I) \$7,000,000 for grants to municipal entities for costs of
27 municipal public services related to 2026 FIFA World Cup matches
28 in Northern California and Southern California. The funds shall
29 be available for encumbrance and expenditure through June 30,
30 2027. In consultation with affected local governments, the Office
31 of Emergency Services shall distribute grants pursuant to a
32 methodology it develops, which includes considerations that
33 communities hosting more matches and higher-profile matches
34 during the World Cup shall receive priority for funding.

35 (J) \$7,000,000 to the Indian Valley Community Services District
36 for Greenville recovery and rebuilding costs resulting from the
37 Dixie Fire.

38 (K) \$2,000,000 to the City of Los Angeles to reimburse public
39 safety costs incurred due to the Summit of the Americas.

(11) To be allocated by the Board of State and Community Corrections as follows:

(A) \$250,000 to Northeast Graffiti Busters for field equipment and supplies.

(B) \$555,000 to Champions in Service for tattoo removal services.

(C) \$200,000 to the Colton Police Department for the purchase of two off-highway vehicles, a tow vehicle, and safety gear.

(D) \$1,000,000 to the California Police Activities League for the Youth Apprenticeship Readiness Accelerator (YARA) Program. Of this amount, \$500,000 shall be allocated for the YARA program in Ventura County and \$500,000 shall be allocated to support the expansion of the program to Santa Barbara County.

(E) \$8,000,000 to the North Orange County Public Safety Collaborative via the Board of State and Community Corrections to continue collaboration efforts.

(F) \$1,500,000 to the City of Suisun City for public safety upgrades.

(12) To be allocated by the Judicial Council, \$1,500,000 to the Judicial Council for the County of Riverside for the California Court of Appeal, Fourth District, Division Two (Riverside).

(13) To be allocated by the Office of Emergency Services as follows:

(A) \$3,500,000 to the City of Rancho Cucamonga for the CORE Academy Training Facility.

(B) \$3,000,000 to the Wilton Fire Protection District for a new fire station and training facility.

(C) \$2,000,000 to the San Diego Zoo Safari Park for wildfire mitigation projects.

(D) \$500,000 to the North County Fire Protection District for the new Fire Station #4.

(E) \$250,000 to the City of Escondido for the Escondido Fire Department Critical Infrastructure of response headsets and training tower refurbishment.

(e) WATER, DROUGHT, AND OTHER INFRASTRUCTURE

(1) To be allocated by the Department of Water Resources as follows:

(A) \$1,000,000 to the Marin Municipal Water District for the San Geronimo Emergency Generator.

1 (B) \$1,800,000 to the City of Yucaipa for the Upper Wildwood
2 Creek Basin Project.

3 (C) \$9,000,000 to the County of Napa for water infrastructure
4 and wildfire related needs in the cities of St. Helena and Napa and
5 to support the American Canyon Boys and Girls Club.

6 (D) \$200,000 to Brawley Tower Removal for the removal of
7 the Brawley Tower located at 964 H Street, City of Brawley.

8 (E) \$6,163,000 to the Monterey County Water Resources
9 Agency for Nacimiento Dam Maintenance projects.

10 (F) \$2,000,000 to the Big Sur Land Trust for a green
11 infrastructure project to reduce flood risks and restore habitat.

12 (G) \$1,500,000 to the City of Santa Rosa for water use efficiency
13 appliances.

14 (H) \$3,000,000 to the City of Pasadena for the Rose Bowl Gas
15 and Water Infrastructure Improvements.

16 (I) \$5,000,000 for research, proof of concept, and a preliminary
17 feasibility study related to a project for the inter-basin conveyance
18 of water. The department may award a sole source grant to a
19 non-profit organization or government agency with experience in
20 administering government funding for environmental sustainability
21 projects and partnerships with other entities with experience in the
22 field of inter-basin water conveyance.

23 (J) \$6,000,000 to the City of Merced for the Merced Creek
24 restoration project.

25 (K) \$5,000,000 to the City of Buena Park for water system
26 improvements.

27 (L) \$2,000,000 for Dry Wine Grape Farming Outreach to
28 provide funds through the Water Use Efficiency Program to any
29 of the following: nonprofit organizations, resource conservation
30 districts, or the University of California Cooperative Extension.
31 The funds shall be used to provide outreach and education to wine
32 grape growers on the dry farming of coastal wine grapes. The funds
33 appropriated in this paragraph shall be available for encumbrance
34 or expenditure until June 30, 2025.

35 (2) To be allocated by the State Water Resources Control Board
36 as follows:

37 (A) \$2,500,000 to the City of Ridgecrest for wastewater
38 treatment plant construction activities related to the new facility.

39 (B) \$8,600,000 to the Fairfield-Suisun Sewer District for the
40 Kellogg Resiliency Project.

1 (C) \$2,100,000 to the City of Montebello for the Downtown
2 Sewer Infrastructure Improvement Project.

3 (D) \$3,000,000 to the City of San Juan Bautista for the
4 Wastewater Project.

5 (E) \$5,000,000 to the Patterson Irrigation District for
6 construction of the East-West Conveyance system between the
7 San Joaquin River and the Delta Mendota Canal.

8 (F) \$5,000,000 to the City of Madera for the Avenue 13 (Pecan
9 Ave.) Sewer Trunk Main Rehab Phase 1.

10 (G) \$7,000,000 to the City of San Fernando for a Nitrate Water
11 Treatment system in Well 2A.

12 (H) \$4,800,000 to the Monterey Peninsula Water Management
13 District for the Pure Water Monterey Deep Injection Well No. 6
14 project.

15 (I) \$1,000,000 to the City of Monterey for the Lake El Estero
16 Stormwater Diversion to Sanitary Sewer.

17 (J) \$7,000,000 to the City of Los Angeles Bureau of Sanitation
18 for the Hollenbeck Park Lake Rehabilitation and Stormwater
19 Management.

20 (K) \$1,000,000 for the Deep Water Intake Location Desalination
21 Study.

22 (3) To be allocated by the California Energy Commission,
23 \$4,500,000 to the City of Menlo Park for the citywide
24 electrification project.

25 (4) \$17,000,000 to the City of Culver City for smart city
26 technology to purchase and to install smart nodes on city streetlight
27 arms.

28 (5) \$1,000,000 to the County of San Luis Obispo for the Deep
29 Water Port Feasibility Study for Offshore Wind Procurement.

30 (6) To be allocated by the San Diego River Conservancy,
31 \$2,000,000 to the East County Advanced Water Purification Joint
32 Powers Authority (JPA) for the East County Advanced Water
33 Purification Program.

34 (7) To be allocated by the Wildlife Conservation Board,
35 \$15,000,000 to the Resource Conservation District of the Santa
36 Monica Mountains to assist in the recovery of the federally
37 endangered southern steelhead trout (*Oncorhynchus mykiss*) found
38 in the Santa Monica Mountains with habitat restoration, genetic
39 preservation, and hatcheries.

40 (f) LIBRARIES AND CULTURAL INSTITUTIONS

1 (1) To be allocated by the Department of General Services as
2 follows:

3 (A) \$110,000 to the Department of General Services for the
4 Vietnam Veterans Memorial repairs.

5 (B) \$2,000,000 to Department of General Services for the
6 International Genocide Memorial.

7 (2) To be allocated by the California State Library as follows:

8 (A) \$1,500,000 to the City of San Gabriel for the Asian Youth
9 Center.

10 (B) \$14,250,000 to the University of Southern California
11 Institute for American Studies for the TUMO Center.

12 (C) \$10,000,000 to the City of Sierra Madre to provide funding
13 for the Sierra Madre Library.

14 (D) \$3,000,000 to the City of Elk Grove for the Elk Grove
15 Library for enhanced technology, community meeting space, and
16 needed tenant improvements.

17 (E) \$1,300,000 to the City of San Mateo for the Marina Library
18 Reconstruction.

19 (F) \$500,000 to the City of Irwindale for the Public Library
20 Improvements, site grading, a new 2-story building, library
21 equipment, community room, mining library, ADA accessible
22 rooms, seating areas, a parking area and surrounding
23 hard/landscape.

24 (G) \$400,000 to the Placentia Library District / City of Placentia
25 for the Bookmobile REAd (Reading Engine Adventures) program.

26 (H) \$5,000,000 to the City of Pasadena for the Pasadena Central
27 Library Seismic Retrofit.

28 (I) \$3,000,000 to the County of Merced for the construction of
29 the Dos Palos Library and rehabilitation of the Del Hale Hall
30 community center.

31 (J) \$5,000,000 to the City of Santa Rosa for building a
32 permanent library for Roseland, an extremely disadvantaged
33 community within Santa Rosa.

34 (K) \$1,500,000 to the City of San Diego for the San Carlos
35 Library Phase 1 funding.

36 (L) \$20,000,000 to the City of San Diego for the Oak Park
37 Library construction.

38 (M) \$5,000,000 to the City of Chula Vista for the land and
39 entitlement costs for new library.

- 1 (N) \$4,500,000 to the City of San Diego for the Ocean Beach
2 Library expansion.
- 3 (O) \$25,000,000 to the City of Chula Vista for the Cinematic
4 Arts Library.
- 5 (P) \$6,095,000 to the City of Glendale for Glendale Central
6 Library capital outlay and maintenance.
- 7 (Q) \$2,000,000 to the City of San Diego for the Hillel San Diego
8 for the construction of the Beverly and Joseph Glickman Hillel
9 Center.
- 10 (2.1) To be allocated by the Office of Business and Economic
11 Development, \$2,000,000 for the Warner Center Transportation
12 Technology Infrastructure & Innovation Zone (WCTTIIZ).
- 13 (3) To be allocated by the California Arts Council as follows:
- 14 (A) \$1,000,000 to the City of San Diego for the Building 178
15 Performing Arts Center.
- 16 (B) \$7,000,000 to the City of Fresno for the Fresno Arts and
17 Facilities to support and expand the cultural arts and their
18 associated facilities in the City of Fresno, supporting the city in
19 preservation, operation, and maintenance costs for facilities such
20 as Arte Americas.
- 21 (C) \$7,000,000 to the Inner City Youth Orchestra for capital
22 costs for the rehearsal and administrative headquarters.
- 23 (D) \$400,000 to the Mid Valley YMCA for a New Youth
24 Institute of Media Arts.
- 25 (E) \$800,000 to Tia Chucha's Centro Cultural for Arts-based
26 community wellness programming.
- 27 (F) \$5,000,000 to the City of San Diego for the restoration of
28 the Villa Montezuma.
- 29 (G) \$8,000,000 to the City of Guadalupe and Housing Authority
30 of Santa Barbara County (HASBARCO) for the renovation of the
31 historical Royal Theatre and construction of community services
32 center.
- 33 (H) \$2,100,000 to the Studio T Arts & Entertainment for
34 equipment purchases.
- 35 (I) \$10,500,000 for the Pomona Performing Arts Centers.
- 36 (J) \$10,000,000 to the City of Santa Monica for the City Yards
37 Modernization.
- 38 (4) To be allocated by the Natural Resources Agency as follows:
- 39 (A) \$1,000,000 to the City of Monterey Park for the Vincent
40 Price Art Museum - East Los Angeles College.

1 (B) \$2,500,000 to the National Animation Museum (nonprofit)
2 for museum development.

3 (C) \$3,000,000 to the City of Azusa for the relocation and
4 preservation of the Old Schoolhouse.

5 (D) \$5,500,000 for the LGBTQ Museum.

6 (E) \$500,000 for the Tenderloin Museum.

7 (F) \$2,100,000 to the California Academy of Science to support
8 the Thriving California Environmental Learning Plan.

9 (G) \$3,300,000 to the City of San Diego for the San Diego
10 Natural History Museum for elevators replacement, roof
11 replacement, collections storage restoration, coil system, and
12 building security improvements.

13 (H) \$800,000 for the Children's Creativity Museum.

14 (I) \$3,000,000 to the City of Los Angeles for building El Museo
15 de Arte Chicano en Los Angeles (Museum of Chicano Art in Los
16 Angeles) in the heart of Boyle Heights.

17 (J) \$3,200,000 to the City of Pomona for the Historical Society
18 of Pomona Valley to repair the historic Pomona Ebell Museum.

19 (K) \$200,000 to the Ramona Town Hall Association for the
20 Historical Site Redevelopment.

21 (L) \$5,000,000 to the California Science Center Foundation for
22 the Air and Space Center.

23 (M) \$250,000 to the Oakland Museum for the Digitization
24 project.

25 (5) To be allocated by the Department of Parks and Recreation
26 as follows:

27 (A) \$3,000,000 to the County of Stanislaus for the Bonita Pool
28 Project and Leroy F. Fitzsimmons Memorial Park.

29 (B) \$1,000,000 to the City of San Diego for the Marston House
30 restoration and repair work.

31 (C) \$500,000 to the City of San Diego for the Mountainview
32 Sports Courts tennis court renovation.

33 (g) TRANSPORTATION

34 (1) To be allocated by the Department of Transportation as
35 follows:

36 (A) \$6,500,000 to the County of Yolo for the Capay Valley
37 Community and Health Center.

38 (B) \$5,000,000 to the City of Cupertino for the reconstruction
39 of the McClellan Road Bridge.

1 (C) \$1,000,000 to the San Bernardino County Transportation
2 Authority (SBCTA) to conduct a State Route 247 / 62 Emergency
3 Bypass Lane Study.

4 (D) \$2,100,000 to the City of Burbank for the Transportation,
5 Electric Vehicle, and Pedestrian Infrastructure Improvements.

6 (E) \$4,000,000 to the City of Los Angeles for the Griffith Park
7 Active Transportation, Safety, and Facility Infrastructure
8 Improvements.

9 (F) \$2,000,000 for the Toluca Lake Beautification Partners
10 (TLBP) to expand their Public Private Partnership with Caltrans
11 District 7 for the purposes of revitalizing and enhancing additional
12 freeway sites and underpasses.

13 (G) \$2,000,000 to the City of Oxnard for the Rice Ave Over
14 Crossing – Utility Relocation.

15 (H) \$1,900,000 to the City of Los Angeles, Department of
16 Transportation, for the Chandler Protected Bike Lane Gap Closure.

17 (I) \$20,000,000 to the City of Stockton for the Miracle Mile
18 Pedestrian Crossing Improvements, including Pedestrian Crossing
19 Upgrades Improvements, Public Safety Improvements, and
20 Revitalization Improvements. The Department of Transportation
21 shall convene a Miracle Mile ad hoc workgroup from members of
22 the community at large, including the office of the local Assembly
23 Member, for the purpose of making recommendations to the City
24 of Stockton on how to fulfill the requirements of this subparagraph

25 (I). The City of Stockton shall have until January 1, 2028, to spend
26 down the funds to fulfill the requirements of this subparagraph.

27 (J) \$5,000,000 to the Tri-Valley-San Joaquin Regional Rail
28 Authority for the Valley Link Rail Project (Environmental Study
29 and Preliminary Engineering), Cities of Danville, Dublin,
30 Livermore, Pleasanton, and San Ramon.

31 (K) \$6,000,000 to the County of Kings Department of Public
32 Works for the Kettleman City Pedestrian Bridge.

33 (L) \$1,400,000 to the Port of San Diego for the projects to
34 address abandoned and derelict vessels at Zuniga Shoal.

35 (M) \$14,300,000 to the County of Alameda for the Installation
36 of Roundabouts: Crow Canyon Road.

37 (N) \$10,000,000 to the City of San Jose for the East San Jose
38 Corridor Safety Improvement Project.

1 (O) \$1,500,000 to the San Francisco Municipal Transportation
2 Agency (SFMTA) for the Sloat between Skyline and Great
3 Highway.

4 (P) \$1,200,000 to the San Francisco Municipal Transportation
5 Agency (SFMTA) for the Sloat Skyline traffic signal.

6 (Q) \$5,000,000 to the Port of Hueneme for the installation of
7 electrical infrastructure to support electric cranes on the wharf
8 port's terminals for unloading cargo.

9 (R) \$7,500,000 to the City of San Fernando for the Pacoima
10 Wash Pedestrian Bridge.

11 (S) \$4,500,000 to the City of Simi Valley for the Simi Valley
12 Metrolink Safety Improvement & Quiet Corridor to build a second
13 train track in the City in an effort to improve safety, increase
14 service, and make the existing service more reliable.

15 (T) \$3,200,000 to the City of Daly City for the Safe Routes to
16 Schools.

17 (U) \$2,000,000 to the City of Paramount for the West Santa
18 Ana Branch Bikeway Project.

19 (V) \$1,300,000 to the City of Anaheim, Anaheim Transportation
20 Network (ATN), towards the construction of the Anaheim
21 Transportation Network Facilities.

22 (W) \$1,000,000 to the City of Milpitas for the Milpitas Bike
23 Lanes Facilities Enhancement.

24 (X) \$3,000,000 to the Peninsula Corridor Joint Powers Board
25 (CalTrain) for the CalTrain Wireless Optimized Crossing System.

26 (Y) \$2,000,000 to the City of Palo Alto for the replacement of
27 the Newell Road Bridge over San Francisquito Creek.

28 (Z) \$2,000,000 to the City of Gardena for the revitalization of
29 Gardena Boulevard.

30 (AA) \$3,000,000 to the City of Paso Robles for the Creston
31 Road Active Transportation and Bike and School Access
32 improvements.

33 (AB) \$2,500,000 to the Monterey-Salinas Transit District for
34 Busway construction.

35 (AC) \$4,500,000 to the City of Ontario for Safety Improvements
36 for parks, road safety, and youth services.

37 (AD) \$20,000,000 to the Transportation Authority of Marin
38 (TAM) for the Transportation Project to Combat Sea Level Rise,
39 to fund interim solutions for Highway 37 in Marin County.

- 1 (AE) \$10,000,000 to the Transportation Authority of Marin
2 (TAM) for the flooding issues in Marin City along Highway 101.
3 (AF) \$4,800,000 to the City of Santa Monica for the Lincoln
4 Neighborhood Corridor Streetscape (LiNC) to construct medians
5 and bulbouts to promote efficient vehicular travel and enhance
6 pedestrian safety.
7 (AG) \$6,000,000 to the City of Fremont for the Fremont
8 I-680/Sabercat Bridge.
9 (AH) \$3,500,000 to the City of Belmont for the Belmont
10 Alameda De Las Pulgas Corridor Project.
11 (AI) \$5,000,000 to the Bay Area Rapid Transit for the
12 Downtown Berkeley elevator repair and rehabilitation.
13 (AJ) \$2,200,000 to the City of Del Mar for the Federal Highway
14 Bridge Program matching funds.
15 (AK) \$2,000,000 to the City of Clovis for the Pedestrian Bridge.
16 (AL) \$8,000,000 to the County of Placer to remove the steel
17 and concrete wreckage of the former State Route (SR) 49 Bridge
18 that lies in the American River.
19 (AM) \$5,000,000 to the County of Kern for the road repairs in
20 the unincorporated town of Woody.
21 (AN) \$9,300,000 to the Town of Paradise for the Road
22 Rehabilitation and Maintenance, Town of Paradise.
23 (AO) \$2,000,000 to the University of Redlands for a plaza and
24 walkway project for the University of Redlands Rail station at the
25 terminus of the Arrow Line in San Bernardino County.
26 (AP) \$1,000,000 to the Solano Transportation Authority (STA)
27 for Electric Vehicle Infrastructure in the Cities of Vacaville,
28 Fairfield, Suisun City and Rio Vista.
29 (AQ) \$12,000,000 to the City of Compton for the Artesia
30 Boulevard Bridge.
31 (AR) \$10,000,000 to the City of Los Angeles for the Los
32 Angeles Cleantech Incubator (LACI) transportation electrification
33 program.
34 (AS) \$5,000,000 to the City of Glendale for active transportation
35 infrastructure.
36 (AT) \$5,000,000 to the City of Los Angeles for the LARiverWay
37 active transportation infrastructure in San Fernando Valley.
38 (AU) \$9,000,000 to the City of Inglewood for the Inglewood
39 Connector.

1 (AV) \$3,000,000 to the City of Burbank for active transportation
2 infrastructure.

3 (AW) \$2,000,000 to the City of Newark for Quiet Zone Safety
4 Improvements.

5 (AX) \$1,200,000 to the City of Saratoga to improve pedestrian
6 rail crossings.

7 (AY) \$1,000,000 to the Bay Area Rapid Transit District for El
8 Cerrito BART Plaza Station Area and Access Enhancements.

9 (AZ) \$760,000 to the City/County Association of Governments
10 of San Mateo County for the San Bruno-Millbrae Bike Lane.

11 (BA) \$7,000,000 to the City of Los Angeles for Broadway South
12 traffic safety projects.

13 (h) HOUSING, HOMELESSNESS PREVENTION, AND
14 FOOD ACCESS

15 (1) To be allocated by the Department of Housing and
16 Community Development as follows:

17 (A) \$8,000,000 to the County of Santa Cruz, Human Services
18 Department, Housing for Health Division, for the Harvey West
19 Studios Supportive Housing project.

20 (B) \$1,400,000 to The Boys and Girls Club of the Los Angeles
21 Harbor for the Department of Housing and Community
22 Development Child Care Services loan (L01-0104).

23 (C) \$1,200,000 to the City of Fairfield for the Shelter SOLANO
24 Dining Hall and Kitchen Construction.

25 (D) \$15,000,000 to the Riverside County Housing Authority
26 for the Housing Catalyst in Coachella Valley.

27 (E) \$8,000,000 to the City of East Palo Alto for the 965 Weeks
28 Street Affordable Housing Development to create 136 homes for
29 low-income families.

30 (F) \$2,100,000 to the City of Los Angeles for the San Fernando
31 Valley Community Mental Health Center Homeless Street Pilot
32 Program.

33 (G) \$500,000 to the Tenderloin Neighborhood Development
34 Center for the Community space in Sunset District affordable
35 housing project.

36 (H) \$16,000,000 to the City of Manteca for a Homelessness
37 Navigation Center.

38 (I) \$1,000,000 to the City of Stockton and the Stockton
39 Homeless Shelter for a navigation center project.

1 (J) \$5,000,000 to the Goodness Village for capital costs for tiny
2 homes, a community center and a laundry facility.

3 (K) \$1,000,000 to the Hope of the Valley Rescue Mission for
4 Homeless Services.

5 (L) \$13,000,000 to the County of Ventura for the conversion
6 and modernization of a county administrative building into a
7 shelter/residential use, a Homeless Transition Center and
8 Permanent Supportive Housing complex, and expansion of the
9 Modernization of the Nyeland Acres Community Center.

10 (M) \$3,000,000 to the Richardson Bay Regional Authority
11 (RBRA) for supporting Immediate Homeless Housing Needs.

12 (N) \$2,000,000 to the County of Marin for supporting Immediate
13 Homeless Housing Needs in Marin County.

14 (O) \$3,000,000 to the Sierra Health Foundation for the Pilot
15 Program to Feed Families and Help Restaurants impacted by
16 pandemic.

17 (P) \$23,000,000 to the City of Glendale for the
18 Burbank-Glendale-Pasadena Regional Housing Trust to be used
19 to help finance affordable housing projects.

20 (Q) \$10,000,000 to the San Gabriel Valley Regional Housing
21 Trust for affordable housing and homelessness projects.

22 (R) \$10,000,000 to the Los Angeles County Department of
23 Mental Health for the support of the Los Angeles County Homeless
24 Outreach and Mobile Engagement (HOME) program, Mobile
25 Crisis Outreach Teams, and Haven Hills expansion. Of this amount,
26 \$2,500,000 shall be allocated for the expansion of Haven Hills,
27 and \$7,500,000, in consultation with the City of Los Angeles, shall
28 be allocated for outreach services and behavioral health
29 infrastructure in the San Fernando Valley.

30 (S) \$4,900,000 to the Orange County United Way for the
31 affordable and supportive housing service for voucher holders
32 experiencing homelessness in Orange County.

33 (T) \$5,700,000 to the City of Hayward for Mission Paradise for
34 programming to support homeless and seriously mentally ill
35 households.

36 (U) \$5,000,000 to Mercy Housing for the Sunnydale HUB
37 project for a community center.

38 (V) \$20,000,000 to the Satellite Affordable Housing Associates
39 for Bridge Financing for two affordable housing projects.

1 (W) \$500,000 to the Bananas Parent Voices for the
2 Homelessness Families CARE Program.

3 (X) \$500,000 to the City of Fremont for the Fremont Housing
4 Navigation Center.

5 (Y) \$800,000 to the City of San Jose for the Responsible
6 Landlord Engagement Initiative 2.0.

7 (Z) \$1,500,000 to the City of Milpitas for Milpitas Homelessness
8 Prevention and Unhoused Services.

9 (AA) \$6,000,000 to the City of Fullerton for the Navigation
10 Center Project.

11 (AB) \$5,000,000 to the County of San Bernardino for Youth
12 Diversion funds to expand At Risk Youth Diversion Education
13 Services College Exodus Diversion Project.

14 (AC) \$5,000,000 to the City of Santa Rosa for the Caritas
15 Center, housing-focused service center.

16 (AD) \$250,000 to the East Bay Community Law Center for the
17 Housing Legal Assistance program.

18 (AE) \$3,000,000 to the Bridge to Home SCV to develop an
19 interim housing and homeless services facility in the Santa Clarita
20 Valley.

21 (AF) \$25,000,000 to the County of Sacramento to address the
22 concerns of unpermitted homeless population on the American
23 River Parkway.

24 (AG) \$5,400,000 to the City of Hayward for the Scattered Site
25 Housing Model to Create Cost-Effective Permanent Housing for
26 unhoused individuals.

27 (AH) \$5,000,000 to the County of Los Angeles for The
28 California Endowment in support of the Hope Village project.

29 (AI) \$3,000,000 to Butterfly's Haven for the Treehouse Leimert
30 Park affordable housing project.

31 (AJ) \$1,000,000 for the Pet Assistance and Support (PAS)
32 Program for qualified homeless shelters and domestic violence
33 shelters to provide shelter, food, and basic veterinary services for
34 pets owned by individuals experiencing homelessness or victims
35 of domestic violence.

36 (2) To be allocated by the State Department of Social Services
37 as follows:

38 (A) \$20,000,000 to the Coalition for Humane Immigrant Rights
39 (CHIRLA) for capital costs for the Los Angeles Welcome Center

1 for Immigrants and Refugees and a Home for The Coalition for
2 Humane Immigrant Rights.

3 (B) \$9,000,000 to the County of San Joaquin for the renovation
4 of a county-owned building to serve as an additional 16-bed
5 inpatient Psychiatric Health Facility.

6 (C) \$7,000,000 to the Partnership for Growth Los Angeles for
7 garden infrastructure improvements and food distribution network.

8 (D) \$1,500,000 to the City of Santa Monica for the Behavioral
9 Health Center to support behavioral health needs of vulnerable
10 residents with around-the-clock response, including access to safe
11 temporary housing and stabilizing care.

12 (E) \$1,500,000 to the Sunset Youth Services for Capital
13 improvements to their Healing Arts Hub and build-out of new
14 community space at Shirley Chisholm Village / teacher housing
15 project.

16 (F) \$150,000 to the Silver Lake, Echo Park, Los Feliz, Atwater
17 Village, and East Hollywood (SELAH) Neighborhood Homeless
18 Coalition for services for individuals and families experiencing
19 homelessness.

20 (2.5) To be allocated by the Business, Consumer Services, and
21 Housing Agency as follows, \$4,000,000 to the Regional Task
22 Force on Homelessness (SDRTFH) to be allocated equally among
23 SDRTFH, the Voices of Our City Choir, and the Monarch School
24 for housing, case management, resource and capacity building.

25 (3) To be allocated by the Office of Planning and Research,
26 Strategic Growth Council, as follows:

27 (A) \$10,000,000 for the Jefferson Boulevard Affordable Housing
28 and Park Project.

29 (B) \$2,000,000 to the City of San Diego for startup costs for
30 emergency shelter for victims of domestic violence.

31 (C) \$1,000,000 to the City of Sacramento to provide navigation,
32 rental assistance, and other services for individuals and families
33 experiencing homelessness in and around the California Capitol
34 State Park.

35 (D) \$400,000 to the Family Services Agency of Burbank for
36 services for families experiencing homelessness.

37 (i) HEALTH AND HUMAN SERVICES

38 (1) To be allocated by the State Department of Health Care
39 Services as follows:

1 (A) \$17,200,000 to the County of Los Angeles for the Clínica
2 Monseñor Oscar A. Romero's Centro Alaxik.

3 (B) \$1,500,000 to the County of Ventura for the Westminster
4 Free Clinic.

5 (C) \$5,000,000 to the County of Los Angeles for improving
6 health outcomes for San Fernando Valley patients of the North
7 East Valley Health Corporation.

8 (D) \$2,000,000 to the County of Los Angeles for the Westside
9 Infant and Family Network.

10 (E) \$1,000,000 to the County of Yolo, Department of Health
11 and Human Services, for the Yolo Crisis Nursery.

12 (F) \$1,000,000 to the County of Orange for Be Well OC.

13 (2) To be allocated by the State Department of Public Health
14 as follows:

15 (A) \$7,800,000 to the County of Los Angeles Department of
16 Public Health for the Via Care's Cesar Chavez Health Center.

17 (B) \$200,000 to the County of Santa Clara for the Santa Clara
18 County Health Equity Agenda.

19 (C) \$500,000 to the County of San Diego, District 2 for the
20 purchase of the San Ysidro Health Rural Mobile Unit.

21 (D) \$10,000,000 to the County of Kern for Adventist Health
22 AIS Cancer Center, Bakersfield for the Rural Cancer Center
23 Expansion.

24 (E) \$15,000,000 for a one-time grant program to strengthen
25 testing for infectious agents in hospital emergency departments,
26 including, but not limited to, HIV, hepatitis C, and syphilis. Funds
27 shall be available for administration and evaluation and technical
28 assistance for the program. Grants to hospitals to strengthen
29 infectious agent testing shall be awarded to cover screening and
30 navigation services to access treatment and prevention in
31 high-volume, mid-volume, and lower-volume emergency
32 departments in both urban and rural areas.

33 (F) \$10,000,000 to Cayenne Wellness Center to support
34 education, outreach, mental health, and care-coordinated services
35 for individuals with sickle cell disease.

36 (3) To be allocated by the State Department of Social Services
37 as follows:

38 (A) \$5,000,000 to the City of Oxnard for the Casa Aliento and
39 Del Playa Inn Homeless Shelters.

1 (B) \$5,000,000 for the purchase of the land and construction of
2 a new food bank, administered by Food Share Ventura.

3 (C) \$200,000 to the County of Ventura Human Services Agency
4 for the Kids and Families Together to hire a limited term
5 fundraising professional to focus on obtaining funding from
6 corporate, foundation, and faith-based organizations.

7 (D) \$2,500,000 for the Rancho Cordova Food Locker to upgrade
8 existing buildings and food storage areas, as well as create a safe,
9 secure, and accessible satellite food distribution center for the
10 unhoused community.

11 (E) \$3,000,000 for Project Angel Food: Facility/kitchen
12 Expansion.

13 (F) \$1,800,000 to the City of Alameda for the Community
14 Assessment Response and Engagement (CARE) Team.

15 (G) \$1,500,000 to Los Angeles Regional Food Bank for the
16 West Valley Food Pantry Community Center Addition.

17 (H) \$600,000 to the Karsh Family Social Service Center capital
18 projects.

19 (4) To be allocated by the State Department of Developmental
20 Services as follows:

21 (A) \$2,000,000 to the California Policy Center for Intellectual
22 and Developmental Disabilities to develop innovative strategies
23 to support adults with developmental disabilities in employment.

24 (B) \$1,000,000 to Easterseals Southern California for autistic
25 care and programs.

26 (5) To be allocated by the State Department of Health Care
27 Services as follows:

28 (A) \$2,158,000 to the Luminarias Institute for Mental Health
29 programming.

30 (B) \$390,000 to Penny Lane Centers for Substance Use Disorder
31 and Co-occurring Disorder Services.

32 (C) \$400,000 to the San Fernando Valley Community Mental
33 Health Services for Mental Health Services.

34 (D) \$1,500,000 to the City of Huntington Beach for the Mobile
35 Crisis Response Program.

36 (E) \$277,000 to Valley Community Healthcare for training for
37 new providers.

38 (F) \$4,000,000 to the Children's Hospital of Orange County
39 (CHOC) for supporting mental health services.

1 (6) \$50,000 to Hands4Hope Los Angeles for the Pandemic
2 Recovery Program.

3 (7) \$250,000 to Exceptional Minds for a Job Preparation
4 Programming for people on the autism spectrum.

5 (8) To be allocated by the Board of State and Community
6 Corrections, \$120,000 to Soledad Enrichment Action for a financial
7 literacy and entrepreneurship program for at-risk youth.

8 (9) \$277,000 to Valley Community Healthcare for training for
9 new providers.

10 (10) \$2,500,000 to the City of Monterey for the Community
11 Human Services' Shuman Heart House for building renovations,
12 furnishings, and equipment.

13 (11) \$3,000,000 to the Inner Circle Children's Advocacy Center
14 for programming services for abused children.

15 (12) To be allocated by the State Department of Social Services,
16 \$10,100,000 to the Jewish Family Service Los Angeles for
17 Holocaust Survivor Assistance.

18 (13) To be allocated by the Department of Public Health,
19 \$25,000 to the County of San Mateo for the District Wide:
20 Peninsula Humane Society: X-Ray Machine Upgrade.

21 (14) To be allocated by the State Department of Health Care
22 Services as follows:

23 (A) \$100,000 to the County of San Mateo for the District Wide:
24 Planned Parenthood Mar Monte: Purchase of a Hysteroscope for
25 the San Mateo Health Center.

26 (B) \$1,000,000 to the City of Fresno for Reproductive Health
27 for the Central Valley: Planned Parenthood Mar Monte health
28 center renovations.

29 (C) \$1,000,000 to the City of Buena Park for the KCS Health
30 Center to purchase three mobile health clinics.

31 (D) \$3,000,000 for the Los Angeles Kheir Clinic.

32 (E) \$6,500,000 to the Richmond Area Multi-Services Inc.
33 (Rams, Inc.) for building acquisition for clinics.

34 (F) \$5,000,000 to the County of Modoc for Modoc Hospital
35 Legacy Debt Elimination.

36 (G) \$4,000,000 to the Loma Linda University Children's
37 Hospital for the Trauma-Informed Medical Home Model for
38 Victimized Children Capacity.

39 (H) \$5,000,000 to the County of Madera to facilitate the
40 reopening of operations at Madera Community Hospital.

(15) To be allocated by the State Department of Public Health, \$3,000,000 to the City of Martinez for the Feet First Foundation.

(16) \$5,000,000 to the State Council on Developmental Disabilities for implementation of the Supported Decisionmaking Technical Assistance Program (SDM-TAP), as follows:

(A) \$2,000,000 for the establishment and operation of the SDM-TAP within the State Council on Developmental Disabilities.

(B) \$3,000,000 to be awarded in grant funding.

(17) \$500,000 to be allocated by the California Department of Aging to the County of San Mateo for the Police Interaction with Dementia Patients Pilot.

(j) VETERANS

(1) To be allocated by the Department of Veterans Affairs as follows:

(A) \$90,000 to the United Way of San Joaquin County/Woody Williams Foundation designated for the Gold Star Families Memorial Monument at the new San Joaquin County VA Clinic, located at 6505 South Manthey Road, French Camp, California, 95231. Any excess funds for this Gold Star Families Memorial Monument Project will be used to further the mission to honor and serve Gold Star Families and the legacy of their loved ones who have paid the ultimate sacrifice.

(B) \$2,700,000 to the City of Palmdale Department of Neighborhood Services for the Homes 4 Families Housing Construction in a Veteran Enriched Neighborhood.

(C) \$200,000 for the City of Elk Grove for the American Legion Post 233 Elk Grove to provide support and services to the community and veterans.

(2) \$1,000,000 for the Cayucos Veterans Hall Renovations.

(k) OTHER COMMUNITY SERVICES

(1) \$2,000,000 to the County of Santa Clara for the Santa Clara County Youth Climate Initiative in the Office of Sustainability.

(2) To be allocated by the California Department of Education, \$2,200,000 to the Silicon Valley Education Foundation for Youth programming.

(3) To be allocated by the California Arts Council, \$5,000,000 to Conga Kids for arts and education programming.

(4) To be allocated by the Office of Business and Economic Development, \$5,200,000 to the Entrepreneur Education, Inc., to

1 support the primary program objectives of the EECI Business
2 Opportunity Center.

3 (5) \$500,000 to the San Mateo County Union Community
4 Alliance.

5 (6) \$1,000,000 to the City of South San Francisco for the North
6 San Mateo County Economic Advancement Center.

7 (7) To be allocated by the California Department of Aging,
8 \$2,100,000 to the City of Bellflower for the Bellflower Youth &
9 Senior Center.

10 (8) \$5,200,000 to Angels for Sight for renovating Angels for
11 Sight's new Long Beach vision care center.

12 (9) To be allocated by the California Department of Aging,
13 \$10,000,000 to Choice in Aging for construction costs at the aging
14 in place campus.

15 (10) \$5,000,000 to the County of Yolo to support Knight's
16 Landing Park, Vic Fazio Wildlife Area, Crisis Nursery expansion
17 and the Underserved Farmer's Cooperative.

18 (11) \$250,000 to El Proyecto del Barrio for a Digital Display
19 system.

20 (12) To be allocated by the California Arts Council, \$1,500,000
21 to the City of Los Angeles, Office of the City Clerk, for the Watts
22 Empowerment Center to support the planning, design and
23 renovation of the 4-Acre arts and culture campus.

24 (13) To be allocated by the State Department of Social Services,
25 \$1,500,000 to the San Bernardino Community Service Center, Inc.
26 for Immigration Services.

27 (14) To be allocated by the Office of Business and Economic
28 Development, \$700,000 to the Neighborhood Legal Services of
29 Los Angeles for the research on community-driven equitable
30 development in communities experiencing poverty in the San
31 Fernando Valley.

32 (15) To be allocated by the State Department of Social Services,
33 \$2,000,000 to Skirball for refugee services, Spanish translation of
34 materials, and exhibit.

35 (16) To be allocated by the Department of Housing and
36 Community Development, \$9,000,000 to ETTA for capital outlay
37 projects.

38 (17) \$1,000,000 to the Chicano Latino Youth Leadership Project
39 (CLYLP) for the CLYLP expansion to the Inland Empire.

- 1 (18) \$1,740,000 to the Huerta del Valle Community Garden for
2 Huerta del Valle program support.
- 3 (19) To be allocated by the Office of Business and Economic
4 Development, \$8,500,000 to One OC for programming
5 improvements to serve communities historically underrepresented
6 in business ownership.
- 7 (20) \$5,000,000 to Access California Services for capital costs
8 for a new building.
- 9 (21) \$2,000,000 to La Familia Counseling Services for capital
10 costs of Opportunity Center.
- 11 (22) To be allocated by the Office of Business and Economic
12 Development, \$2,500,000 to the City of Corona for the Renovation
13 of Innovation and Economic Center.
- 14 (23) \$25,000,000 to the City of Alhambra for the construction
15 of the Alhambra community center.
- 16 (24) \$9,000,000 to the City of Santa Ana for the Modernization
17 of the Santa Ana Civic Center (SACC).
- 18 (25) To be allocated by Board of State and Community
19 Corrections, \$500,000 to the County of Sacramento for the
20 Sacramento Regional Family Justice Center.
- 21 (26) To be allocated by the Department of Parks and Recreation:
22 (A) \$400,000 for the Dream Play Yard for the Boys & Girls
23 Club of Laguna Beach to address physical, socio-emotional, and
24 academic well-being with more PLAY and learning for local youth.
- 25 (B) \$1,949,950 for the Boys and Girls Club of Huntington
26 Valley for alternative fuel school bus replacement and facility
27 repairs and upgrades.
- 28 (C) \$1,400,000 to the City of Vacaville for the Vacaville
29 Neighborhood Boys and Girls Club land acquisition and capital
30 projects.
- 31 (D) \$1,000,000 to the Boys and Girls Club of Wilmington, Safer
32 Wilmington Initiative.
- 33 (27) To be allocated by the Commission on Asian and Pacific
34 Islander American Affairs, \$1,000,000 to Ben Em Dang Co Ta
35 Foundation for the Anti-Asian Hate Campaign/Project.
- 36 (28) To be allocated by the State Department of Social Services,
37 \$1,000,000 to Gold House for Fighting Anti-AAPI Hate and
38 enabling socioeconomic opportunities.
- 39 (29) To be allocated by the State Department of Developmental
40 Services, \$300,000 to the City of Elk Grove for Project R.I.D.E.

1 (30) To be allocated by the Department of Parks and Recreation,
2 \$200,000 for the Lakewood Family YMCA Capital Improvements.

3 (31) \$3,000,000 to the Marin City Community Services District
4 to remodel the community center.

5 (32) To be allocated by the Natural Resources Agency,
6 \$5,200,000 to the City of Long Beach for the Wrigley Greenbelt
7 restoration and Multi-Service Center expansion and improvements.

8 (33) To be allocated by the California Arts Council, \$5,000,000
9 to the City of Signal Hill for the renovation of the Signal Hill
10 outdoor amphitheater.

11 (34) \$800,000 to the City of Sacramento for Street Soccer USA
12 Sacramento.

13 (35) To be allocated by the State Department of Social Services,
14 \$3,000,000 to the County of Sacramento Department of General
15 Services Mather Community Campus Human Assistance Facility.

16 (36) \$2,500,000 to the City of Los Angeles for the Los Angeles
17 Street Car “Grow the Grid” program.

18 (37) \$2,000,000 to the City of Sacramento for South Sacramento
19 Youth Programming providing grants to South Sac
20 community-based organizations.

21 (38) \$2,000,000 for the City of Fullerton for the Women’s
22 Transitional Living Center to address impact of COVID-19 on
23 Domestic Violence and Human Trafficking Victims.

24 (39) \$2,000,000 to the Community Youth Center to complete
25 the Richmond Community Center.

26 (40) \$2,200,000 for Camp Fire Angeles Capital Improvements.

27 (41) \$2,000,000 to the County of San Mateo for the Pescadero
28 Community Plaza Project.

29 (42) To be allocated by the California Arts Council, \$4,000,000
30 for the Watts Tower Arts Center Campus Renovation.

31 (43) \$3,700,000 to the YMCA of Greater Long Beach for the
32 Los Altos YMCA Renovation and Construction projects.

33 (44) \$4,500,000 to the County of San Bernardino for the
34 Bloomington Animal Shelter and enhance services at the new
35 shelter facility by offering onsite veterinary care, administering
36 animal behavior assessments, and expanding its adoption and
37 volunteer programs.

38 (45) \$25,000,000 to the City of Riverside for the Cesar Chavez
39 Community Center Renovations.

- 1 (46) \$5,500,000 to the City of Torrance for the Community
2 Resource and Response Center.
- 3 (47) \$5,000,000 to the Community Development Finance, in
4 partnership with the City of Oakland for the Teachers Rooted in
5 Oakland (TRiO) Program.
- 6 (48) To be allocated by the State Department of Social Services,
7 \$3,000,000 for the All in Eats/Food Hub.
- 8 (49) \$3,000,000 to the San Diego LGBT Center for the LGBT
9 Center expansion planning and predevelopment and for housing,
10 case management, resource, and capacity building.
- 11 (50) To be allocated by the Office of Business and Economic
12 Development, \$2,000,000 to the City of San Diego for the
13 development of a County of a San Diego Black Chamber of
14 Commerce.
- 15 (51) To be allocated by the Board of State and Community
16 Corrections, \$750,000 to the City of San Diego for Your Safe Place
17 – A Family Justice Center.
- 18 (52) \$10,000,000 to the County of Orange to expedite the
19 completion of an urgently needed Behavioral Health Families and
20 Children’s Campus, which will deliver coordinated mental health
21 services, support, and resources to children and their family
22 members.
- 23 (53) \$19,000,000 to the City of Colton for Community
24 Development Projects.
- 25 (54) \$8,000,000 to the City of Fremont for the Central Park
26 Community Center project.
- 27 (55) \$1,700,000 to the City of San Diego to work with San
28 Diego area schools to support the needs of refugee students.
- 29 (56) \$3,000,000 to InConcert Sierra for renovations to Crown
30 Point Community Center.
- 31 (57) \$250,000 to Levon and Hasmig Tavilian for support,
32 maintenance, computer equipment, and supplies.
- 33 (58) To be allocated by the Department of Health Care Services,
34 \$850,000 to the San Gabriel Valley Council of Governments for
35 mobile crisis pilot program.
- 36 (59) To be allocated by the Department of Public Health,
37 \$100,000 for the Burbank Community YMCA for Social Impact
38 Center for programing and support.
- 39 (60) To be allocated by the California Arts Council, \$250,000
40 to BAYMEC Community Foundation for community education,

1 outreach, and services that support the LGBTQ+ community and
2 to preserve and promote the Silicon Valley's LGBTQ+ history.

3 (61) To be allocated by the Office of Emergency Services,
4 \$1,000,000 to the County of Los Angeles for the Jenesse Center
5 purchase and refurbishment of facility for domestic violence
6 survivors.

7 (62) To be allocated by the Department of Housing and
8 Community Development, \$1,000,000 to the City of Burlingame
9 for the Burlingame Plaza project.

10 (63) To be allocated by the Office of Planning and Research,
11 \$1,000,000 for the Asian Pacific Youth Leadership Project.

12 (64) To be allocated by the California Department of Aging,
13 \$500,000 to the City of Hawthorne for Hawthorne Senior Center
14 infrastructure improvements.

15 (65) To be allocated by the State Department of Health Care
16 Services, \$5,000,000 for Chinese Hospital, located in San
17 Francisco.

18 (66) To be allocated by the California Arts Council, \$3,000,000
19 for 490 Brannan Kularts Site Acquisition.

20 (67) To be allocated by the California State University,
21 \$2,500,000 for San Francisco State Cross Cultural Center.

22 (68) \$2,000,000 for United Playaz Youth Center Acquisition.

23 (69) To be allocated by the State Library, \$850,000 for the
24 Chinese Historical Society Infrastructure Improvements.

25 (70) \$200,000 to the Armenian Bar Association for supporting
26 the increased activity in pro bono tenant relief clinics throughout
27 the County of Los Angeles.

28 (71) \$200,000 to Homenetmen Hrashq for supporting services
29 for disabled youth athletes.

30 (72) \$350,000 to Ararat Home of Los Angeles campus for the
31 purposes of purchasing a new facility and defraying costs for
32 running the Ararat-Eskijian Museum that is located on the campus.

33 (73) \$250,000 to Camp AREV for capital improvements and
34 new facility construction.

35 (74) \$1,000,000 for the Vivalon Healthy Aging Campus.

36 (75) \$750,000 to AGBY Manoogian-Demirdjian School to assist
37 in capital improvements and classroom reconstruction.

38 (I) GENERAL GOVERNMENT

39 (1) To be allocated by the Department of Technology as follows:

- 1 (A) \$4,000,000 to the City of Gardena for the Digital Divide to
2 design and deploy a fiber corridor to connect residents, small
3 businesses, schools, community facilities, and other broadband
4 capabilities in all of the city's six parks.
- 5 (B) \$200,000 to the City of Duarte for Broadband Access.
- 6 (C) \$1,800,000 to the City of Newark for Broadband Master
7 Planning.
- 8 (D) \$500,000 to the Town of Danville for a Fiber Optic
9 Interconnected Network for Town Facilities.
- 10 (2) \$20,000,000 to the San Diego Association of Governments
11 (SANDAG) to reduce the outstanding bond balance of the SR-125
12 Fund to support efforts to eliminate bond debt by 2027.
- 13 (3) To be allocated by the Exposition Park as follows:
- 14 (A) \$10,000,000 for the California African American Museum.
- 15 (4) To be allocated by the California Arts Council, \$500,000
16 for the Capitol Radio equipment replacement and upgrades.
- 17 (5) \$300,000 to the County of Butte for the Flower Bowl
18 Demolition.
- 19 (6) To be allocated by the Board of State and Community
20 Corrections, \$100,000 to the City of Santee for Rise Up Industries.
- 21 (7) \$700,000 to the City of Citrus Heights for the Citrus Heights
22 Gateway Activation Plan (GAP) Project.
- 23 (8) To be allocated by the California Department of Aging,
24 \$1,200,000 for the new Self Help for the Elderly Sunset Senior
25 Center construction costs.
- 26 (9) To be allocated by the Office of Emergency Services,
27 \$2,500,000 for the County of Madera for Infrastructure.
- 28 (10) To be allocated by the Office of Business and Economic
29 Development, as follows:
- 30 (A) \$1,500,000 to the City of Fresno for support of the
31 Neighborhood Industry's efforts to purchase and renovate their
32 headquarters.
- 33 (B) \$10,000,000 for the California Entrepreneurship Capital in
34 the Community Initiative.
- 35 (C) \$5,000,000 to the County of Contra Costa for the one-time
36 start up funding for the Green Empowerment Zone for the Northern
37 Waterfront Area of Contra Costa County.
- 38 (11) \$5,400,000 to the City of Culver City for Transportation
39 Electrification Infrastructure Electrification.

1 (12) \$8,000,000 to the City of Redlands for the construction of
2 their University of Redlands Village.

3 (13) To be allocated by the Department of Justice, \$500,000 to
4 the Girl Scouts of San Diego County for background check costs.

5 (14) To be allocated by the California Arts Council, \$3,000,000
6 to the County of San Diego for the Partnership for the
7 Advancement of New Americans for permanent Refugee and
8 Cultural Hub building acquisition.

9 (15) \$3,300,000 to the City of San Diego for the San Diego
10 Urban Sustainability Coalition for construction of a light industrial
11 office complex in a historically underinvested community.

12 (16) \$4,500,000 to the City of Santee for the completion of the
13 new Santee Community Center.

14 (m) LABOR

15 (1) To be allocated by the California Workforce Development
16 Board as follows:

17 (A) \$500,000 to the County of San Mateo for the Regional: San
18 Mateo County Union Community Alliance: San Mateo Trades
19 Introduction Program.

20 (B) \$3,000,000 to the County of Fresno for the
21 ValleyBuild/Fresno Regional Workforce Development Board.

22 (C) \$3,400,000 for Workforce Development and Exploration
23 in Pomona.

24 (D) \$10,000,000 for the San Diego Workforce Partnership.

25 (E) \$8,000,000 for a grant to the Kern Community College
26 District for the Farmworker Institute of Education & Leadership
27 Development (FIELD) for the acquisition and remodel of a facility
28 to act both as FIELD's Headquarters and offer workforce
29 development programs, education services, and temporary housing.

30 (F) \$2,000,000 to the County of Sacramento Office of Education
31 for academic and extracurricular programs and outdoor learning
32 experiences at Camp Winthers; new Construction/Building Trades
33 pathway.

34 (G) \$2,000,000 to the City of Los Angeles for the Los Angeles
35 Cleantech Incubator (LACI) to expand workforce development
36 and cleantech innovation pilots, and advance zero emission energy
37 solutions in disadvantaged communities.

38 (H) \$5,000,000 to the SF Market to support San Francisco's
39 economic and artistic workforce in the Southeastern Corridor
40 neighborhoods of Bayview-Hunters Point.

(I) \$1,700,000 to The Box Shop to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.

(J) \$750,000 to fund a study and development of model plan for worker wellness centers for transit agencies throughout the state.

(2) To be allocated by the Employment Training Panel as follows:

(A) \$1,000,000 to the City of Chino, Chino City Council for the Chino Valley Chamber of Commerce for the Upskill Chino Valley to expand services.

SEC. 2. Section 39.10 of the Budget Act of 2022 is amended to read:

SEC. 39.10. In addition to this act, the Budget Act of 2022 consists of the following statutes:

(a) Chapter 43 of the Statutes of 2022 (Senate Bill No. 154).

(b) Chapter 45 of the Statutes of 2022 (Assembly Bill No. 178).

(c) Chapter 249 of the Statutes of 2022 (Assembly Bill No. 179).

(d) Chapter 3 of the Statutes of 2023 (Assembly Bill No. 100).

(e) Chapter 33 of the Statutes of 2023 (Assembly Bill No. 103).

(f) Chapter 189 of the Statutes of 2023 (Senate Bill No. 104).

(g) Chapter 862 of the Statutes of 2023 (Senate Bill No. 105).

(h) Chapter 9 of the Statutes of 2024 (Assembly Bill No. 106).

SEC. 3. Item 3360-101-3228 of Section 2.00 of the Budget Act of 2023 is amended to read:

3360-101-3228—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund..... 1,209,185,000

Schedule:

(1) 2385010-Building and Appliances..... 310,500,000

(2) 2390010-Transportation Technology and Fuels 670,985,000

(3) 2390019-Research and Development..... 227,700,000

Provisions:

1. The funds appropriated in Schedule (1) shall be used to provide incentives for the Equitable Building Decarbonization Program. The funds shall be available for

encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.

2. The funds appropriated in Schedule (2) shall be used as follows:

(a) \$95,000,000 shall be used to support the deployment of equitable-at-home charging.

(b) \$229,900,000 shall be used to support charging and hydrogen refueling infrastructure for zero-emission drayage trucks.

(c) \$205,485,000 shall be used to support charging and hydrogen refueling infrastructure for clean trucks, buses, and off-road equipment, including, but not limited to, construction and agricultural vehicles and equipment.

(d) \$113,525,000 shall be used to support charging *and hydrogen refueling* infrastructure for zero-emission light-duty *vehicles and medium- and heavy-duty* vehicles.

(e) \$27,075,000 shall be used to support charging and hydrogen refueling infrastructure for the deployment of zero-emission transit buses.

(f) The funds in Schedule (2) shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2029, and shall be available for liquidation until June 30, 2032.

(g) The Department of Finance may adjust the amounts in Provision 2 to provide up to \$3,000,000 to the State Energy Resources Conservation and Development Commission for administrative costs to fund zero-emission school bus charging or refueling infrastructure and related activities.

3. With the funds appropriated in Schedule (2), the State Energy Resources Conservation and Development Commission shall administer a program to fund projects consistent with Section 44272 of the Health

1 and Safety Code, and consistent with the following
2 requirements:

- 3 (a) The commission may add these funds to existing
4 competitively awarded agreements if existing
5 competitive agreements are consistent with the
6 use of funds described in Provision 3 of this item.
7 (b) The commission may adopt guidelines or other
8 standards for this program at a commission busi-
9 ness meeting following at least one public work-
10 shop. The Administrative Procedure Act (Chapter
11 3.5 (commencing with Section 11340) of Part 1
12 of Division 3 of Title 2 of the Government Code)
13 does not apply to guidelines or other standards
14 for the program adopted at a commission business
15 meeting.

16
17 4. The funds appropriated in Schedule (3) shall be used
18 as follows:

- 19 (a) \$191,700,000 shall be used to provide incentives
20 for long-duration storage projects.
21 (b) \$36,000,000 shall be used to provide incentives
22 for the Food Production Investment Program.
23 (c) The funds shall be available for encumbrance or
24 expenditure by the State Energy Resources Con-
25 servation and Development Commission until
26 June 30, 2026, and shall be available for liquida-
27 tion until June 30, 2030.
28

29 SEC. 4. Item 3360-495 of Section 2.00 of the Budget Act of
30 2023 is amended to read:

31
32 3360-495—Reversion, State Energy Resources Conservation
33 and Development Commission. Notwithstanding any other
34 law, as of June 30, 2023, the balances specified below, of
35 the appropriations provided in the following citations shall
36 revert to the balances in the funds from which the appropri-
37 ations were made.

38 0001—General Fund

- 39 (1) \$11,000,000 of the amount appropriated for the Equi-
40 table Building Decarbonization Program in subprovi-

- sion (e) of Provision 1 of Item 3360-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) \$99,000,000 of the amount appropriated for the Equitable Building Decarbonization Program in subprovision (e) of Provision 1(e) of Item 3360-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (3) \$8,000,000 of the amount appropriated for the Climate Innovation Program in subprovision (a) Provision 2 of Item 3360-007-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (4) \$90,000,000 of the amount appropriated for the Climate Innovation Program in subprovision (a) of Provision 1 of Item 3360-107-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (5) \$10,000,000 of the amount appropriated for the Industrial Decarbonization Program in subprovision (c) of Provision 1 of Item 3360-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (6) \$90,000,000 of the amount appropriated for the Industrial Grid Support and Decarbonization Program in subprovision (c) of Provision 1 of Item 3360-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (7) \$5,000,000 of the amount appropriated for Distributed Electricity Backup Assets and Utility Scale Assets in Provision 1 of Item 3360-008-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (8) \$940,000 of the amount appropriated in subprovision (d) of Item 3360-002-0001 for the Food Production Investment Program, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for support.
- (9) \$17,860,000 of the amount appropriated in subprovision (d) of Provision 1 of Item 3360-102-0001 to provide incentives for the Food Production Investment Program.
- (10) \$3,500,000 of the amount appropriated in Item 3360-002-0001 for the Hydrogen Program, Budget Act of

- 2022 (Chs. 43, 45, and 249, Stats. 2022) in subprovision (b) of Provision 1 for support.
- (11) \$31,500,000 of the amount appropriated to provide incentives for the Hydrogen Program in subprovision (b) of Provision 1 of Item 3360-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (12) \$50,000,000 of the amount appropriated to support distributed electricity backup assets and utility-scale assets including incentives for clean backup generation in Item 3360-108-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (13) \$6,375,000 of the amount to provide administrative support and assistance to implement statewide market rate incentives through the Building Initiative for Low-Emissions Development Program in Item 3360-005-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (14) \$9,300,000 of the amount appropriated to support charging and hydrogen refueling infrastructure for the deployment of the drayage truck pilot project in subprovision (d) of Provision 4 of Item 3360-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (15) \$7,250,000 of the amount appropriated to support in-state manufacturing of zero-emission vehicles, zero-emission vehicle components, and zero-emission vehicle charging or refueling equipment in subprovision (f) of Provision 4 of Item 3360-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (16) \$365,000 of the amount appropriated for the administration costs for emerging opportunities in paragraph (4) of subdivision (b) of Section 36 of AB 211 (Ch. 574, Stats. 2022). (Technical Item 3360-501-0001, Program 2390010-Transportation Technology and Fuels.)
- (17) \$6,935,000 of the amount appropriated for emerging opportunities as described in paragraph (4) of subdivision (b) of Section 36 of AB 211 (Ch. 574, Stats. 2022). (Technical Item 3360-601-0001, Program 2390010-Transportation Technology and Fuels.)

SEC. 5. Item 3480-001-3046 of Section 2.00 of the Budget Act of 2023 is amended to read:

3480-001-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund..... 103,165,000

Schedule:

(1) 2425-Geologic Energy Management Division..... 103,359,000

(2) 9900100-Administration..... 29,451,000

(3) 9900200-Administration—Distributed..... -29,451,000

(4) Reimbursements to 2425-Geologic Energy Management Division..... -194,000

SEC. 6. Item 3480-002-3046 of Section 2.00 of the Budget Act of 2023 is amended to read:

3480-002-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund..... 5,000,000

Schedule:

(1) 2425-Geologic Energy Management Division..... 5,000,000

Provisions:

1. The amounts appropriated in this item shall be available for the purposes of plugging and abandoning wells, decommissioning facilities, and site remediation, pursuant to paragraph (2) of subdivision (a) of Section 3258 of the Public Resources Code.

SEC. 7. Item 4260-101-3428 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-101-3428—For local assistance, State Department of Health Care Services, payable from the Managed Care Enrollment Fund..... 7,873,000,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 7,873,000,000

Provisions:

1. The funds appropriated in this item are available for expenditure pursuant to subdivision (d) of Section 14199.82 and subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
2. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item.

SEC. 8. Item 5180-496 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-496—Reappropriation, State Department of Social Services. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance until June 30, 2025:

1. Up to \$17,389,000 of the amount appropriated in Schedule (2) of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). The reappropriation shall include any funding that was transferred to 5180-001-0001 per Provision 23 of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

SEC. 9. Item 5225-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

1	5225-001-0001—For support of Department of Corrections	
2	and Rehabilitation.....	8,550,832,000
3	Schedule:	
4	(1) 4500-Corrections and Rehabilitation	
5	Administration.....	806,351,000
6	(2) 4505-Peace Officer Selection and Em-	
7	ployee Development.....	142,428,000
8	(3) 4510-Department of Justice Legal Ser-	
9	vices.....	73,024,000
10	(7) 4530-Adult Corrections and Rehabil-	
11	itation Operations—General Securi-	
12	ty.....	5,222,700,000
13	(8) 4540-Adult Corrections and Rehabil-	
14	itation Operations—Inmate Sup-	
15	port.....	1,325,037,000
16	(9) 4550-Adult Corrections and Rehabil-	
17	itation Operations—Institution Admin-	
18	istration.....	598,180,000
19	(10) 4555-Parole Operations—Adult Super-	
20	vision.....	373,180,000
21	(11) 4560-Parole Operations—Adult Com-	
22	munity Based Programs.....	71,282,000
23	(12) 4565-Parole Operations—Adult Admin-	
24	istration.....	85,780,000
25	(13) 4570-Sex Offender Management Board	
26	and SARATSO Review Committee.....	931,000
27	(15) Reimbursements to 4500-Corrections	
28	and Rehabilitation Administration.....	–4,812,000
29	(16) Reimbursements to 4505-Peace Officer	
30	Selection and Employee Develop-	
31	ment.....	–150,000
32	(17) Reimbursements to 4530-Adult Correc-	
33	tions and Rehabilitation Operations—	
34	General Security.....	–64,697,000
35	(18) Reimbursements to 4540-Adult Correc-	
36	tions and Rehabilitation Operations—	
37	Inmate Support.....	–58,263,000
38	(19) Reimbursements to 4550-Adult Correc-	
39	tions and Rehabilitation Operations—	
40	Institution Administration.....	–19,074,000

1	(20) Reimbursements to 4555-Parole Opera-	
2	tions—Adult Supervision.....	–515,000
3	(21) Reimbursements to 4560-Parole Opera-	
4	tions—Adult Community Based Pro-	
5	grams.....	–50,000
6	(22) Reimbursements to 4565-Parole Opera-	
7	tions—Adult Administration.....	–500,000
8	Provisions:	
9	1. Of the amount appropriated in this item, \$72,537,000	
10	shall be used for roof replacements at the California	
11	Institution for Men; the California Medical Facility;	
12	and Richard J. Donovan Correctional Facility.	
13	2. The Department of Corrections and Rehabilitation	
14	shall store all audio and video obtained through the	
15	statewide correctional video surveillance program for	
16	a period of no less than 90 days from the date recorded.	
17	Additionally, the following events shall require the	
18	department to preserve the recorded data for a longer	
19	period as potential evidence in an investigation, or an	
20	administrative, civil, or criminal proceeding:	
21	(a) Any use of force incident.	
22	(b) Riots.	
23	(c) Suspected felonious criminal activity.	
24	(d) Any incident resulting in serious bodily injury,	
25	great bodily injury, or a suspicious death.	
26	(e) Sexual assault allegations.	
27	(f) Allegations of staff misconduct by an inmate,	
28	employee, visitor, or other person.	
29	(g) Incidents that may be potentially referred to the	
30	district attorney’s office.	
31	(h) An employee report to a supervisor of injury. The	
32	following events shall require staff to preserve	
33	the recorded data for a longer period if filed or	
34	reported within 90 days of the event:	
35	(1) Inmate claims with the California Victim	
36	Compensation Board.	
37	(2) The Department of Corrections and Rehabil-	
38	itation’s Office of Internal Affairs may re-	
39	quest to review audio and video recordings	

1 when conducting an inquiry as it relates to a
2 submitted third-level appeal.

3 An audio or video recording that becomes evidence
4 in a Department of Corrections and Rehabilitation's
5 Office of Internal Affairs investigation shall be stored
6 until resolution of any investigation and written release
7 by the Office of Internal Affairs, Department of Cor-
8 rections and Rehabilitation's Office of Legal Affairs,
9 the Attorney General, or the Employment Advocacy
10 and Prosecution Team of the Office of Legal Affairs.
11 An audio or video recording that the Department of
12 Corrections and Rehabilitation has reason to believe
13 may become evidence in an administrative, civil, or
14 criminal proceeding shall be stored indefinitely unless
15 other direction is given by the Office of Legal Affairs
16 or, in the event of a criminal proceeding, the district
17 attorney's office.

18 The Department of Corrections and Rehabilitation
19 shall utilize video obtained through the statewide cor-
20 rectional video surveillance program during the review
21 of staff complaints and other serious appeals and
22 complaints.

- 23 3. Of the amount appropriated in Schedule (1) of this
24 item, up to \$2,600,000 shall be available for licenses
25 for endpoint protection software for the laptops for
26 use by incarcerated persons to support educational and
27 other programming. This funding is contingent upon
28 the deployment of the laptop devices.
- 29 4. Of the amount appropriated in Schedules (7) and (8),
30 \$18,258,000 and \$1,525,000 is available for the Inte-
31 grated Substance Use Disorder Treatment Program,
32 respectively. Any unencumbered balances of the
33 amounts identified in this provision shall revert to the
34 General Fund on June 30, 2024.
- 35 7. Notwithstanding Section 26.00, the Department of
36 Finance may authorize transfer up to \$155,000,000 of
37 expenditure authority between any schedule within
38 this item of appropriation to more accurately reflect
39 expenditures for payments authorized by the Coordi-
40 nated Wage and Hour Matters.

- 1 8. Of the amount appropriated in Schedule (1) of this
2 item, \$8,146,000 shall be available for the Department
3 of Corrections and Rehabilitation to begin the process
4 of upgrading from its current SAP to S/4 HANA. No
5 later than April 1, 2024, or 90 days from the comple-
6 tion of the fit gap analysis, whichever occurs later, the
7 department, in consultation with the Department of
8 FI\$Cal, the Department of Technology, and the Depart-
9 ment of Finance, shall submit to the chairpersons of
10 the budget committees in both houses of the Legisla-
11 ture, the Joint Legislative Budget Committee, and the
12 Legislative Analyst’s Office, (1) a summary of the
13 findings of the fit-gap analysis, (2) the estimated
14 timeline and cost for CDCR to be transitioned to
15 FI\$Cal, (3) a discussion of any other considerations
16 related to the transition, such as the data exchanges
17 and interfaces between FI\$Cal and S/4HANA, and (4)
18 a discussion of any changes to 2024–25 or 2025–26
19 funding needs for the migration of BIS to S/4HANA.
- 20 9. On or before January 10, 2024, the Department of
21 Corrections and Rehabilitation shall report to the
22 Legislature on implementation of the department’s
23 staff misconduct investigation process, which shall
24 include updates on recommendations implemented by
25 the department identified in the Office of the Inspector
26 General’s 2022 Staff Misconduct Review Process
27 Monitoring Report.
- 28 10. Consistent with Provision 5 of Item 5225-001-0001,
29 Budget Act of 2022 (Chs. 43, 45, and 249), the Depart-
30 ment of Corrections and Rehabilitation shall report
31 spending on class action lawsuits against the depart-
32 ment to the budget committees of both houses and the
33 Legislative Analyst’s Office by January 31 of each
34 year for five years beginning in 2023. At a minimum,
35 this report shall include spending for each lawsuit in
36 the most recently completed fiscal year on all litigation
37 activities, including, but not limited to, the costs of
38 the department’s legal staff time, payments to outside
39 counsel for legal services, and payments to plaintiffs,
40 monitors, and court experts.

SEC. 10. Item 5225-008-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-008-0001—For support of Department of Corrections and Rehabilitation..... 610,033,000

Schedule:

(1) 4560-Parole Operations—Adult Community Based Programs..... 154,140,000

(2) 4585-Rehabilitative Programs—Adult Education..... 259,638,000

(3) 4590-Rehabilitative Programs—Cognitive Behavioral Therapy and Reentry Services..... 218,596,000

(4) 4600-Rehabilitative Programs—Adult Administration..... 28,524,000

(5) Reimbursements to 4560-Parole Operations—Adult Community Based Programs -42,661,000

(6) Reimbursements to 4585-Rehabilitative Programs—Adult Education..... -8,204,000

Provisions:

1. The funds appropriated in this item shall be used only to support inmate and parolee rehabilitation programs. Any unspent funds at the end of the 2023–24 fiscal year shall revert to the General Fund.

2. Of the amount appropriated in Schedule (3), \$5,000,000 shall be provided for the California Reentry and Enrichment Grant Program to provide grants to community-based organizations that provide rehabilitative services to incarcerated individuals.

3. Of the amount appropriated in Schedule (1) of this item, \$10,561,000 is for support of the Returning Home Well program. The funding for this program shall not supplant existing funding for Specialized Treatment for Optimized Programming. Notwithstanding any other law, contracts or grants awarded or amended to support the Returning Home Well program are exempt from the Public Contract Code and the State Contracting Manual, and are not subject to the

1 approval of the Department of General Services.
2 Consistent with Provision 3 of Item 5225-008-0001,
3 Budget Act of 2022 (Chs. 43, 45, and 249, Stats.
4 2022), on or before March 1, 2026, the department
5 shall provide the Legislature a report on the Returning
6 Home Well program. The report shall include, for each
7 quarter the program is in operation, a description of
8 how the housing need was determined, how many in-
9 dividuals were released from prison to parole with an
10 identified housing need, the number of unique partici-
11 pants served, the average number of days spent in the
12 program, and the actual costs of the program. The re-
13 port shall also include, for program participants, data
14 on housing status after leaving the program, return to
15 prison rates, reconviction rates, and arrest rates. The
16 report may include additional relevant outcomes,
17 metrics, or information as determined by the depart-
18 ment.

- 19 4. Of the amounts appropriated in Schedules (3) and (4),
20 \$63,332,000 and \$608,000 are available for the Inte-
21 grated Substance Use Disorder Treatment Program,
22 respectively. Any unencumbered balances of the
23 amounts identified in this provision shall revert to the
24 General Fund on June 30, 2024.

- 25 5. Of the amount appropriated in Schedule (3) of this
26 item, \$1,950,000 shall be available to transform and
27 expand the Pine Grove Youth Conservation Camp in
28 the County of Amador into a camp that also promotes
29 rehabilitation and life skills. The amount identified in
30 this provision shall be available to expand the Pine
31 Grove Youth Conservation Camp in the County of
32 Amador for additional qualifying participants, and for
33 providing mental health care services, life skills sup-
34 port, peer-to-peer mentorship, life coaches, support
35 groups based on cognitive-behavioral principles,
36 prosocial peer support, and robust reentry preparation
37 support, which includes, but is not limited to, connect-
38 ing reentering members of society to housing, GED
39 programs, higher education, and career development
40 programs that lead to meaningful employment.

6. The amount identified in Provision 5 shall only be available to nongovernmental organizations that have experience working with formerly or currently incarcerated youth and young adults as well as reentry populations. These organizations shall also have experience providing career development services to formerly or currently incarcerated youth or young adults.

SEC. 11. Item 6120-217-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 12. Item 6870-002-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6870-002-0001—For support of Board of Governors of the California Community Colleges 50,554,000
Schedule:

(1) 5675132-Student Housing..... 50,554,000

Provisions:

1. The funds appropriated in this item shall be allocated by the California Community Colleges Chancellor's Office to local community college districts for ongoing support for annual rental subsidies for the provision of affordable student housing rental rates for approved community college projects authorized by the Higher Education Student Housing Grant Program pursuant to Chapter 18.5 (commencing with Section 17200) of Part 10 of Division 1 of Title 1 of the Education Code. The rental subsidies shall be based upon the amount needed to maintain affordable student housing rates and shall be provided annually for a period of 30 years, until June 30, 2054. Additionally, funding provided in this item may be used to support approved projects.
2. (a) Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to (1) support community college projects authorized by the Higher Education Student Housing Grant Program and (2) support commu-

nity college projects' ability to provide affordable rents pursuant to their approved projects.

(b) No augmentation pursuant to this provision may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.

SEC. 13. Item 7120-103-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7120-103-0001—For local assistance, California Workforce Development Board..... 5,000,000

Schedule:

(1) 6040-California Workforce Development Board..... 5,000,000

Provisions:

1. The amount appropriated in this item shall be awarded by the California Workforce Development Board through the Healthy Economies Adapting to Last (HEAL) initiative to support target localities that end conditional use permits for immigration detention centers.

(a) In order to be eligible for funding, a target locality, defined as a city, county, or an unincorporated shall, beginning January 1, 2023, onwards, have rescinded, allowed to lapse, ceased operation or otherwise ended a permit that allows a U.S. Immigration and Customs Enforcement (ICE) detention center to operate, or where a target locality undertakes any other official measure that has the effect of prohibiting the operation of a U.S. ICE detention center, or where any government agency or operator confirms that an ICE detention center contract has ended or will lapse and not be renewed, or where 50 percent or more jobs at a U.S. Immigration and Customs Enforcement (ICE) detention center have been lost within a six month period.

- (b) Eligible entities to receive funding include, but are not limited to: target localities; tribal governments; public agencies; industry-based training providers; industry-based intermediaries including industry associations, labor organizations, and labor-management partnerships; community-based organizations and non-profit organizations; public education entities and training providers; workforce intermediaries; local workforce development boards; and, environmental justice organizations. For entities that are not themselves target localities, the entity must as a part of their application for funds show how their proposed use of the funding will encourage the growth of non-carceral, high roads industries in the target locality.
 - (c) Eligible uses of grant funds include High Road Training Partnership projects, operated through the California Workforce Development Board; or any other program or project operated through the California Workforce Development Board that would retrain, provides entrepreneurial training, or otherwise provides for the reemployment of workers formerly employed in an immigration detention center or an ICE-affiliated detention facility.
 - (d) The California Workforce Development Board shall develop the criteria for selection by which to evaluate grantee applications. In developing the grant decisions and application process, the California Workforce Development Board shall consult with stakeholders, including local workforce development boards, local governments, and employers.
 - (e) If a target locality renews a permit for the detention center that caused the locality to become eligible for these funds, the target locality will no longer be eligible for future HEAL grants.
 2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030.

Up to 5 percent of the amount appropriated in this item
may be used for administrative costs.

SEC. 14. Section 12.00 of the Budget Act of 2023 is amended
to read:

SEC. 12.00. For the purposes of Article XIII B of the California
Constitution, there is hereby established a state “appropriations
limit” of \$141,492,000,000 for the 2023–24 fiscal year.

Any judicial action or proceeding to attack, review, set aside,
void, or annul the “appropriations limit” for the 2023–24 fiscal
year shall be commenced within 45 days of the effective date of
this act.

SEC. 15. Section 19.561 of the Budget Act of 2023 is amended
to read:

SEC. 19.561. (a) (1) The amounts appropriated pursuant to
this section reflect legislative priorities related to natural resources
and environmental protection.

(2) For allocations in this section that include a designated state
entity, the entity shall allocate the funds to the recipients identified
in the paragraphs following each designation. The state entity shall
determine the best method for allocation to ensure the funds are
used for the purposes specified in this section. Self-attestation by
the receiving entity is an acceptable method of verification of the
use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this
section are exempt from the personal services contracting
requirements of Article 4 (commencing with Section 19130) of
Chapter 5 of Part 2 of Division 5 of Title 2 of the Government
Code, from Part 2 (commencing with Section 10100) of Division
2 of the Public Contract Code, and the State Contracting Manual,
and are not subject to the approval of the Department of General
Services, including the requirements of Chapter 6 (commencing
with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the
Government Code.

(4) If an item number for the appropriate department for a state
entity does not exist, and such an item number is required in order
to make the specified allocations, the Department of Finance may
create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity
administering an allocation pursuant to this section may provide

1 the allocation as an advance lump sum payment, and the allocation
2 may be used to pay for costs incurred prior to the effective date of
3 the act adding this paragraph.

4 (6) The Department of Finance may authorize the transfer of
5 allocating authority to a different state entity to facilitate the
6 expenditure of the funds for the intended legislative purpose. Any
7 state entity that allocates funds may also, in consultation with the
8 Department of Finance, use an alternative local fiscal agent that
9 is not identified in this section instead of the fiscal agent designated
10 in this section if necessary to achieve the intended legislative
11 purpose. Any change to the allocating state entity or fiscal agent
12 made pursuant to this paragraph shall be reported to the Joint
13 Legislative Budget Committee in writing at least 30 days, or no
14 sooner than whatever lesser time after that notification the
15 chairperson of the joint committee, or the chairperson's designee,
16 may determine, prior to the change. It is the intent of the
17 Legislature to revise this section during the 2023–24 fiscal year
18 to reflect any changes necessary to achieve the intended legislative
19 purpose.

20 (7) Unless otherwise specified in this section, funds allocated
21 pursuant to this section shall be available for encumbrance through
22 June 30, 2025, and expenditure until June 30, 2027.

23 (8) Unless otherwise specified, the funds appropriated in this
24 section shall not be disbursed for any project prior to September
25 30, 2023. Future legislation may, but is not required to, specify
26 further details concerning the manner of disbursement of these
27 funds.

28 (9) Funding provided in this section shall not be used for a
29 purpose subject to Section 8 of Article XVI of the California
30 Constitution. If the Department of Finance determines that any
31 allocation would be considered an appropriation for that purpose,
32 the funding shall not be allocated, and the department shall notify
33 the Joint Legislative Budget Committee of that finding.

34 (10) The amounts specified in subdivisions (b) through (j),
35 inclusive, are hereby appropriated from the General Fund as
36 follows:

37 (b) To be allocated by the Department of Parks and Recreation
38 as follows:

39 (1) \$400,000 to the City of Modesto, for the Awesome Spot
40 Playground.

- 1 (2) \$3,500,000 to the City of San Diego, for the Memorial
- 2 Community Park Sports Field Lighting Project.
- 3 (3) \$500,000 to the City of Delano, for the City of Delano Parks
- 4 Rejuvenation.
- 5 (4) \$300,000 to the Buttonwillow Recreation and Park District,
- 6 for the Buttonwillow Recreation and Park District.
- 7 (5) \$2,000,000 to the City of Bakersfield, for the MLK Jr. Park
- 8 Rehabilitation Project.
- 9 (6) \$1,000,000 for the Mt. Diablo State Park, Mitchell Canyon
- 10 Entrance, for the Education Center.
- 11 (7) \$1,500,000 to the Orinda Union School District, for the
- 12 Conservation of Wagner Ranch Nature Area, Orinda Union School
- 13 District.
- 14 (8) \$750,000 to the City of Ojai, for the City of Ojai:
- 15 Construction of Sarzotti Park infrastructure.
- 16 (9) \$500,000 to the City of Del Mar, for the Sand Replenishment
- 17 Project.
- 18 (10) \$2,000,000 to the Rancho Coastal Humane Society, for the
- 19 Rancho Coastal Humane Society Expansion and Reconstruction
- 20 Project.
- 21 (11) \$600,000 to the Port of San Diego and City of Carlsbad,
- 22 for the EV and Portable Solar Powered Charging Stations
- 23 Installation.
- 24 (12) \$250,000 to the City of San Diego, for the Lifeguard
- 25 Northern Garage Feasibility Study.
- 26 (13) \$500,000 to the City of Adelanto, for Bellflower Park.
- 27 (14) \$260,000 to the City of Palmdale, for the 47th St. and Ave.
- 28 R-4 Pocket Park.
- 29 (15) \$1,500,000 to the Los Angeles Regional Open Space and
- 30 Affordable Housing (LA ROSAH) Collaborative, for the Taylor
- 31 Yard Equity Strategy at the Los Angeles River.
- 32 (16) \$1,000,000 to the County of Marin, for the Golden Gate
- 33 Village Playground Upgrades.
- 34 (17) \$500,000 to the City of El Monte, for the City of El Monte
- 35 Pioneer Park.
- 36 (18) \$35,000 to the City of San Gabriel, for La Casa de San
- 37 Gabriel Community Center.
- 38 (19) \$100,000 to the City of Burbank, for the Burbank Youth
- 39 Center Renovation.

1 (20) \$1,500,000 to the City of Burbank, for the McCambridge
2 Swimming Pool Renovation.

3 (21) \$933,000 to the City of Glendale, for the Fremont Park
4 Renovation.

5 (22) \$933,000 to Discovery Cube LA, for the STEM Walk and
6 Ride Trails Project.

7 (23) \$1,000,000 to the City of Santa Maria, for the Santa Maria
8 Sports Complex.

9 (24) \$425,000 to the City of Buellton, for the City of Buellton
10 Santa Ynez Regional Trail.

11 (25) \$750,000 to the City of Goleta, for the City of Goleta Stow
12 Grove Park Playground.

13 (26) \$425,000 to the City of Folsom Parks & Recreation
14 Department, for the Johnny Cash Trail Art Experience Master Plan
15 – Cash’s Pick No. 2.

16 (27) \$2,000,000 to the Rancho Simi Recreation and Park
17 District, for the Rancho Simi Community Pool Renovation.

18 (28) \$500,000 to the Moorpark College Foundation, for the
19 Moorpark Amphitheater.

20 (29) \$500,000 to the Rancho Los Cerritos and Rancho Los
21 Alamitos, for deferred maintenance and capital projects.

22 (30) \$750,000 to the City of Tustin, for the City of Tustin
23 Legacy Park Improvements.

24 (31) \$5,000,000 to the County of Los Angeles, to support
25 programs and planning for the benefit of the Southeast Los Angeles
26 County community in preparation for the SELA Cultural Arts
27 Center development.

28 (32) \$2,700,000 to the City of South Gate, for the City of South
29 Gate capital outlay.

30 (33) \$2,700,000 to the City of Lakewood, for the City of
31 Lakewood capital outlay.

32 (34) \$2,700,000 to the City of Bellflower, for the City of
33 Bellflower capital outlay.

34 (35) \$1,850,000 to the City of Lynwood, for the City of
35 Lynwood capital outlay.

36 (36) \$1,850,000 to the City of Huntington Park, for the City of
37 Huntington Park capital outlay.

38 (37) \$1,850,000 to the City of Paramount, for the City of
39 Paramount capital outlay.

- 1 (38) \$750,000 to the City of Maywood, for the City of Maywood
2 capital outlay.
- 3 (39) \$600,000 to the County of Los Angeles, for the
4 unincorporated community of Walnut Park capital outlay.
- 5 (40) \$1,000,000 to the City of Fountain Valley, for the Fountain
6 Valley Universally Accessible Playground.
- 7 (41) \$1,000,000 for the Angel Island Immigration Station
8 Foundation.
- 9 (42) \$3,000,000 to the City of San Pablo, for the San Pablo Area
10 for Recreation and Community Space (SPARC) Project.
- 11 (43) \$500,000 to the East Bay Regional Park District, for the
12 Restoration of Wildcat Creek at Brooks Road.
- 13 (44) \$2,000,000 for the City of Gardena for renovation of the
14 Mas Fukai Park building structure.
- 15 (45) \$3,200,000 for the City of La Puente for construction of
16 the La Puente Activity Center and recreation facilities.
- 17 (46) \$6,400,000 for the City of Santa Fe Springs for renovation
18 of the Regional Aquatics Center building.
- 19 (47) \$660,000 for the City of Diamond Bar for playground,
20 restroom, and site improvements at the Maple Hill Park.
- 21 (48) \$1,000,000 for the City of Sacramento for park and
22 community improvement projects.
- 23 (49) \$1,000,000 for the City of Elk Grove for community
24 improvements.
- 25 (50) \$1,000,000 for the City of San Diego for support of the La
26 Jolla Streetscape Project.
- 27 (51) \$1,300,000 for the San Dieguito River Park Joint Powers
28 Authority for the Reach the Beach Trail and Western Gateway
29 Project.
- 30 (52) \$150,000 for Street Soccer USA for restrooms.
- 31 (53) \$100,000 for the County of San Diego for support of the
32 Pillars of the Community garden and gathering space.
- 33 (54) \$300,000 for the City of Millbrae for capital improvements
34 to the Bayside Manor and Marina Vista Parks.
- 35 (55) \$500,000 for the County of San Mateo for creation of
36 Ohlone State Historic Trail Markers.
- 37 (56) \$1,400,000 for San Dieguito River Park Joint Powers
38 Authority for completion of the Asuna Segment of the Coast to
39 Crest Trail.

1 (57) \$3,000,000 for the City of Gardena for the Rowley Park
2 Gymnasium Renovation.

3 (58) \$400,000 for the Soledad Mission Recreation District for
4 deferred maintenance and updating systems.

5 (59) \$1,000,000 for the City of Parlier for Indoor/Outdoor
6 Regional Sports Park.

7 (60) \$1,000,000 for the City of Kerman for the completion of
8 the Hart Ranch Community Park project.

9 (61) \$350,000 for the City of Reedley for additional playing
10 fields at the City's Sports Complex.

11 (62) \$500,000 for the City of Madera for trail system upgrades
12 for the Lions Town and Country Park.

13 (63) \$310,000 for the County of Merced for a community park
14 in Santa Nella.

15 (64) \$1,250,000 for Sonoma County Regional Parks for the
16 Larson Park Renovation project and wildfire mitigation in Sonoma
17 Valley.

18 (65) \$1,000,000 for the Heart of Los Angeles (HOLA) for
19 support of a Placemaking Initiative at Lafayette Park.

20 (66) \$5,000,000 for the East Bay Regional Park District for
21 improvements to Roddy Ranch.

22 (67) \$2,000,000 for the City of Paramount for support for the
23 West Santa Ana Branch Bikeway Project Trail.

24 (68) (a) \$1,000,000 for the City of Santa Paula for
25 improvements to the Santa Paula Creek Sports Park.

26 (b) \$1,000,000 for the County of Ventura for the Teen Center
27 at Saticoy Park.

28 (69) \$1,500,000 for the Great Redwood Trail Agency (GRTA)
29 for trail construction, community outreach, and pre-trail
30 development activities.

31 (70) \$2,000,000 for the Pacific Symphony Education and
32 Community Enrichment Programs for expansion of music programs
33 serving vulnerable communities.

34 (71) \$300,000 for the City of Laguna Beach for the construction
35 of a dog play area at Moulton Meadows Park.

36 (72) \$350,000 for the City of Huntington Beach to support the
37 Huntington Beach Ride Circuit Shuttle Program.

38 (73) \$1,225,000 for the City of Laguna Beach for the
39 rehabilitation of the Moss Street Beach Access.

1 (74) \$1,000,000 for the Play Equity Fund for design and
2 development of park, recreation, and open space improvements
3 on county owned land adjacent to Yvonne Braithwaite Burke
4 Sports Complex.

5 (75) \$2,000,000 for the City of La Habra for the Vista Grande
6 park development project.

7 (76) \$2,000,000 for the Hesperia Recreation and Park District
8 for relocation and construction of a modernized corporation yard
9 facility.

10 (77) \$400,000 for the City of Los Angeles for the development
11 of an equestrian trail master plan in Northeast San Fernando Valley.

12 (78) \$500,000 to the County of Ventura, for the development
13 of the Meiners Oaks park.

14 (c) To be allocated by the Department of Resources Recycling
15 and Recovery as follows:

16 (1) \$240,000 to the City of Adelanto, for the Tire Collection
17 Bounty Program.

18 (d) To be allocated by the State Air Resources Board as follows:

19 (1) \$500,000 to the Safe Passage Youth Foundation, for the
20 Disadvantaged Community Electric Vehicle Pilot Project.

21 (2) \$250,000 to the City of La Mesa, for the City of La Mesa
22 Lemon Avenue Public Parking Lot Electric Vehicle Charging
23 Stations.

24 (3) \$400,000 to the City of La Mesa, for the La Mesa Public
25 Works Yard Solar Panel and Battery Storage Project.

26 (e) To be allocated by the Department of Food and Agriculture
27 as follows:

28 (1) \$500,000 to the City of Sacramento, for the Meadowview
29 Community Farmers Market.

30 (2) \$2,123,000 to the Community Alliance with Family Farmers,
31 for the Community Alliance with Family Farmers Emergency
32 Funding.

33 (3) \$314,000 to the Penny Lane Centers, for the Penny Lane
34 Centers/Abbey Road - Affordable Housing Renovation for
35 Transition Age Youth.

36 (f) To be allocated by the California Energy Commission as
37 follows:

38 (1) \$700,000 to the City of El Segundo, for EV Charging
39 Stations.

1 (2) \$1,000,000 to the City of Daly City Department of Public
2 Works, for the Daly City Energy Storage.

3 (g) To be allocated by the Natural Resources Agency as follows:

4 (1) \$1,000,000 to the City of Capitola, for the Community
5 Center Renovation.

6 (2) \$780,000 to the Natural Resources Agency, Blue Ribbon
7 Committee for Rehabilitation of Clear Lake, for the Water Quality
8 Evaluations, Data Management, and Groundwater Evaluations for
9 the Rehabilitation of Clear Lake.

10 (3) \$1,100,000 to the University of California, Davis Tahoe
11 Environmental Research Center (TERC), for the Hypolimnetic
12 Oxygenation Pilot Project to Revitalize Clear Lake.

13 (4) \$2,000,000 to the City of Fresno, for the Radio Bilingue:
14 Building of a new public radio headquarters and programming.

15 (5) \$1,500,000 to the County of Ventura, for the Ventura County
16 Pet Shelter.

17 (6) \$500,000 to the City of Campbell, for the City of Campbell:
18 ADA Facility Improvements.

19 (7) \$1,000,000 to the County of Los Angeles, Department of
20 Parks and Recreation, for the Puente Hills Landfill Park.

21 (8) \$1,000,000 to the City of Pico Rivera, for the City of Pico
22 Rivera's First Dog Park.

23 (9) \$250,000 to the City of Walnut, for the Snow Creek Park.

24 (10) \$250,000 to the City of Diamond Bar, for the Heritage
25 Park.

26 (11) \$250,000 to the YMCA of Greater Whittier Uptown Family
27 Center, for the YMCA of Greater Whittier Uptown Family Center.

28 (12) \$1,000,000 to the City of Palmdale, for the Facility for
29 Salva.

30 (13) \$3,063,000 to the County of Riverside, for TruEvolution
31 for the launch of the Inland Empire LGBTQ Resource Center and
32 grant initiatives, including services in southwest Riverside County,
33 including Menifee, Lake Elsinore, and Norco.

34 (14) \$250,000 to the City of Vista, for the AVO Playhouse
35 Rehabilitation & ADA Upgrades Project.

36 (15) \$1,200,000 to the YMCA of Metropolitan Los Angeles,
37 for Community Empowerment Hubs at the Mid Valley YMCA
38 and the West Valley YMCA.

39 (16) \$500,000 to CounterPulse.

- 1 (17) \$500,000 for the Central American Resource Center
- 2 (CARECEN-SF) New 1117 Market St. Community Center Site.
- 3 (18) \$2,000,000 to the City of Monrovia, for the Restoration of
- 4 Monrovia Canyon Park.
- 5 (19) \$1,500,000 to the City of La Verne, for upgrades to Las
- 6 Flores Park.
- 7 (20) \$2,000,000 to the County of Los Angeles, for the renovation
- 8 of two Armenian Youth Federation camps.
- 9 (21) \$800,000 to Heal the Bay, for the Pacific Palisades Creek
- 10 Daylight Storm Water Restoration Project.
- 11 (22) \$1,500,000 to the City of San Jose, for the Lake
- 12 Cunningham Water Quality and Shoreline Improvements.
- 13 (23) \$1,000,000 to the City of Newark, for the Newark Resource
- 14 Center.
- 15 (24) \$1,000,000 to the City of Fremont, for the Multi-Service
- 16 Community Center at Central Park.
- 17 (25) \$2,000,000 to the City of Avalon, for the Cabrillo Mole
- 18 Phase II.
- 19 (26) \$5,000,000 to the City of Sacramento, for various
- 20 Community Reinvestment projects.
- 21 (27) \$1,350,000 to the City of Sacramento, for Aging
- 22 Infrastructure (Grass fields at Garcia Bend Park).
- 23 (28) \$2,718,000 to the City of Downey, for the Columbia
- 24 Memorial Space Center 2nd Building Expansion.
- 25 (29) \$374,050 to the City of San Mateo, for the Bayside Manor
- 26 and Marina Vista Park Upgrades.
- 27 (30) \$500,000 to the City of Rocklin, for the City of Rocklin
- 28 Sunset Whitney Connector Bridge.
- 29 (31) \$1,200,000 to the City of Artesia Park, for Facility
- 30 Improvements/Community Center Roofing.
- 31 (32) \$2,000,000 to the City of Artesia, for the Artesia Botanical
- 32 Gardens and Educational Feature.
- 33 (33) \$5,000,000 to the City of San Bernardino, for the Seccombe
- 34 Lake Park Project in City of San Bernardino.
- 35 (34) \$3,200,000 to the City of Rancho Cucamonga, for the First
- 36 Responders 9/11 Memorial.
- 37 (35) \$2,000,000 to the City of Redlands, for the Museum of
- 38 Redlands Construction Completion.
- 39 (36) \$3,000,000 to the City of Fontana, for the Fontana
- 40 Downtown Plan.

- 1 (37) \$1,924,000 to the Fairplex, for the Career and Technical
2 Education Center.
- 3 (38) \$3,000,000 to the City of Los Angeles, for the Casa 0101.
- 4 (39) \$500,000 to the City of Los Angeles, for the Chinatown
5 Service Center.
- 6 (40) \$171,000 to the Community Integration Services, Inc., for
7 the Community Integration Services, Inc. Infrastructure and
8 Technology Upgrades.
- 9 (41) \$279,000 to the SRD Straightening Reins, for the SRD -
10 Straightening Reins: Solar Panels & Extreme Heat Protection Roof.
- 11 (42) \$160,000 to the Santa Clarita Valley Boys & Girls Club,
12 for the Santa Clarita Valley Boys & Girls Club Infrastructure
13 Upgrades.
- 14 (43) \$1,100,000 to the City of Madera, for the City of Madera
15 – Lions Town & Country Park.
- 16 (44) \$8,000,000 to the County of Fresno, for the City of Mendota
17 Community Center.
- 18 (45) \$3,500,000 to the County of Merced, for the
19 Franklin-Beachwood Public Park.
- 20 (46) \$3,100,000 to the City of Stockton, for the City of Stockton
21 – Redevelopment on the Miracle Mile: Public Safety/Maintenance
22 Substation/Parking.
- 23 (47) \$2,500,000 to the City of San Diego, for the San Diego
24 River Park Foundation.
- 25 (48) \$195,000 to the City of San Diego, for the City of San
26 Diego “The Black Family” Statue Restoration Project.
- 27 (49) \$1,500,000 to the City of Vallejo, for the Vallejo Marina
28 Seawall Rehabilitation Project.
- 29 (50) \$250,000 to the Anderson Valley Community Services
30 District, for the Anderson Valley Skate Park.
- 31 (51) \$1,250,000 to the Dr. Huey P. Newton Center for Research
32 & Action, for the Dr. Huey P. Newton Center for Research &
33 Action (Black Panther Party).
- 34 (52) \$500,000 for the City of San Diego for Balboa Park
35 Spreckels Organ Project.
- 36 (53) \$5,600,000 for the City of San Diego/Fleet Science Center
37 for Fleet Center exhibit space.
- 38 (54) \$200,000 for the City of Los Altos for infrastructure
39 upgrades for greening and electrifying downtown Los Altos.

- 1 (55) \$5,000,000 for the San Joaquin Community Foundation
2 for establishment of an urban forest program.
- 3 (56) \$1,000,000 for the City of Santa Cruz for support of repairs
4 and improvements to the West Cliff coastal recreation corridor.
- 5 (57) \$150,000 for the Center for Coastal Marine Sciences for
6 baseline assessment of the Morro Bay Wind Energy Area's
7 biological wildlife and ecosystem conditions.
- 8 (58) \$750,000 for the County of San Luis Obispo for support
9 of staffing resources for offshore wind development.
- 10 (59) \$500,000 for the Santa Barbara Land Trust for acquisition,
11 restoration, and ongoing improvements of the Gaviota Overlook
12 in the Arroyo Hondo Preserve.
- 13 (60) \$500,000 for Heal the Oceans to conduct a geological study
14 in Summerland, California.
- 15 (61) \$1,625,000 for the Santa Barbara Community
16 Environmental Council for the support of the Santa Barbara County
17 Regional Climate Collaborative.
- 18 (62) \$503,000 for the Nickels Soil Lab for the support of lab
19 operations.
- 20 (63) \$2,500,000 for the City of Los Alamitos for infrastructure
21 repairs and improvements.
- 22 (64) \$200,000 to Calaveras County Animal Services for facilities
23 improvements.
- 24 (65) \$1,000,000 for the City of San Diego for facility upgrades
25 of the World Beat Center in Balboa Park.
- 26 (h) To be allocated by Exposition Park as follows:
- 27 (1) \$500,000, for the Renovation of Al Malaikah Shrine
28 Auditorium.
- 29 (2) \$1,000,000 to the California Science Center Foundation, for
30 the California Science Center Foundation Air and Space Center.
- 31 (i) To be allocated by the Department of Forestry and Fire
32 Protection as follows:
- 33 (1) \$1,250,000 for the Department of Forestry and Fire
34 Protection for an Urban Forestry in Schools Grant Program.
- 35 (j) To be allocated by the Santa Monica Mountains Conservancy
36 as follows:
- 37 (1) \$6,500,000 to the Santa Monica Mountains Conservancy
38 for acquisition and conservation of publicly accessible parkland
39 in Calabasas and unincorporated Topanga.

(2) \$2,500,000 for the Santa Monica Mountains Conservancy for support of planning, scoping, and investment in the Sepulveda Basin.

SEC. 16. Section 35.50 of the Budget Act of 2023 is amended to read:

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section 10, and subdivision (g) of Section 12, of Article IV of the California Constitution, “General Fund revenues” means the total resources available to the General Fund for a fiscal year before any transfer to or withdrawal from the Budget Stabilization Account.

(b) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2023–24 fiscal year pursuant to this act, as passed by the Legislature, is \$235,040,000,000.

(c) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, “General Fund revenues” shall be defined as revenues and transfers before any transfer to or withdrawal from the Budget Stabilization Account.

(d) Pursuant to subdivision (h) of Section 20 of Article XVI of the California Constitution, the following estimates are provided:

(1) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, the sum equal to 1.5 percent of General Fund revenues for the 2023–24 fiscal year is \$3,072,000,000.

(2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2023–24 fiscal year is \$2,610,000,000.

(3) For purposes of subparagraph (F) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the amount of transfer to the Budget Stabilization Account in the 2023–24 fiscal year is \$0.

(4) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated estimate of capital gain revenues that exceeds 8 percent of General Fund proceeds of taxes for the 2022–23 fiscal year is \$4,701,000,000.

(5) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the first true up of the transfer to the Budget Stabilization Account for the 2022–23 fiscal year is a reduction of \$2,424,000,000.

(6) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2021–22 fiscal year is \$12,730,000,000.

(7) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the second true up of the transfer to the Budget Stabilization Account for the 2021–22 fiscal year is \$1,388,000,000.

SEC. 17. Section 39.10 of the Budget Act of 2023 is amended to read:

SEC. 39.10. In addition to this act, the Budget Act of 2023 consists of the following statutes:

(a) Chapter 12 of the Statutes of 2023 (Senate Bill No. 101).

(b) Chapter 38 of the Statutes of 2023 (Assembly Bill No. 102).

(c) Chapter 189 of the Statutes of 2023 (Senate Bill No. 104).

(d) Chapter 862 of the Statutes of 2023 (Senate Bill No. 105).

(e) Chapter 9 of the Statutes of 2024 (Assembly Bill No. 106).

(f) Chapter 36 of the Statutes of 2024 (Senate Bill No. 109).

SEC. 18. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.