

AMENDED IN ASSEMBLY APRIL 8, 2024

SENATE BILL

No. 106

**Introduced by ~~Committee on Budget and Fiscal Review~~ Senator
Wiener**

January 18, 2023

~~An act relating to the Budget Act of 2023.~~ *An act to amend the Budget Act of 2022 (Chapters, 43, 45, and 249 of the Statutes of 2022) by amending Sections 19.56 and 39.10 of that act, and to amend the Budget Act of 2023 (Chapters 12, 38, and 189 of the Statutes of 2023) by amending Items 0530-001-0001, 0650-001-0001, 0650-101-0001, 0690-101-0001, 0820-014-0001, 0840-001-3268, 2720-301-0001, 2740-496, 3360-495, 3480-495, 3540-001-0001, 3600-001-0001, 3640-103-0001, 3860-001-0001, 3860-101-0001, 3900-490, 3900-492, 3900-495, 3960-002-0001, 3970-001-0001, 3970-495, 4260-101-3428, 4260-101-3431, 4260-111-3428, 4265-001-0001, 4265-495, 5180-494, 5180-495, 5225-001-0001, 5225-003-0001, 5225-005-0001, 5225-021-0001, 7100-001-0001, 7100-001-0588, 7350-001-0001, 7350-001-3078, 7350-001-3152, 7760-001-0001, 8120-002-0001, 8120-102-0001, 8570-001-0001, 8570-495, and 8660-495 of Section 2.00 of, adding Items 0511-495, 0521-497, 0650-496, 0690-497, 3540-497, 3640-496, 3790-498, 3825-490, 3900-496, 3930-496, 3960-012-0557, 3970-001-0890, 3970-496, 4170-496, 5180-496, 5225-011-3259, 6120-495, 7100-495, 7350-495, 7502-495, and 8570-496 to Section 2.00 of, repealing Items 2740-301-0001, 7350-002-0001, and 8880-490 of Section 2.00 of, amending Sections 19.56, 19.564, 19.565, 21.00, 39.10, and 99.50 of, and adding Section 4.06 to, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.*

LEGISLATIVE COUNSEL'S DIGEST

SB 106, as amended, ~~Committee on Budget and Fiscal Review Wiener. Budget Act of 2023. Budget Acts of 2022 and 2023.~~

The Budget Act of 2022 and the Budget Act of 2023 made appropriations for the support of state government for the 2022–23 and 2023–24 fiscal years.

This bill would amend the Budget Act of 2022 and the Budget Act of 2023 by amending, adding, and repealing items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2023.~~

Vote: majority. Appropriation: ~~no~~ yes. Fiscal committee: ~~no~~ yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Section 19.56 of the Budget Act of 2022 is
2 amended to read:

3 SEC. 19.56. (a) (1) The amounts appropriated pursuant to
4 this section reflect legislative priorities.

5 (2) For allocations in this section that include a designated state
6 entity, the entity shall allocate the funds to the recipients identified
7 in the paragraphs following each designation. The state entity shall
8 determine the best method for allocation to ensure the funds are
9 used for the purposes specified in this section. Self-attestation by
10 the receiving entity is an acceptable method of verification of the
11 use of funds, if determined appropriate by the state entity.

12 (3) Notwithstanding any other law, allocations pursuant to this
13 section are exempt from the personal services contracting
14 requirements of Article 4 (commencing with Section 19130) of
15 Chapter 5 of Part 2 of Division 5 of Title 2 of the Government
16 Code, from Part 2 (commencing with Section 10100) of Division
17 2 of the Public Contract Code, and the State Contracting Manual,
18 and are not subject to the approval of the Department of General
19 Services, including the requirements of Chapter 6 (commencing
20 with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the
21 Government Code.

1 (4) If an item number for the appropriate department for a state
2 entity does not exist, and such an item number is required in order
3 to make the specified allocations, the Department of Finance may
4 create an item number for this purpose.

5 (5) Notwithstanding any other law, a designated state entity
6 administering an allocation pursuant to this section may provide
7 the allocation as an advance lump sum payment, and the allocation
8 may be used to pay for costs incurred prior to the effective date of
9 the act adding this paragraph.

10 (6) The Department of Finance may authorize the transfer of
11 allocating authority to a different state entity to facilitate the
12 expenditure of the funds for the intended legislative purpose. Any
13 state entity that allocates funds may also, in consultation with the
14 Department of Finance, use an alternative local fiscal agent that
15 is not identified in this section instead of the fiscal agent designated
16 in this section if necessary to achieve the intended legislative
17 purpose. Any change to the allocating state entity or fiscal agent
18 made pursuant to this paragraph shall be reported to the Joint
19 Legislative Budget Committee in writing at least 30 days, or no
20 sooner than whatever lesser time after that notification the
21 chairperson of the joint committee, or the chairperson's designee,
22 may determine, prior to the change. It is the intent of the
23 Legislature to revise this section during the 2022-23 fiscal year to
24 reflect any changes necessary to achieve the intended legislative
25 purpose.

26 (7) Unless otherwise specified in this section, funds allocated
27 pursuant to this section shall be available for encumbrance through
28 June 30, 2024, and expenditure until June 30, 2026.

29 (8) Funding provided in this section shall not be used for a
30 purpose subject to Section 8 of the Article XVI of California
31 Constitution. If the Department of Finance determines that any
32 allocation would be considered an appropriation for that purpose,
33 the funding shall not be allocated, and the department shall notify
34 the Joint Legislative Budget Committee of that finding.

35 (9) The amounts specified in subdivisions (b) to (m), inclusive,
36 are hereby appropriated from the General Fund as follows:

37 (b) PARKS AND OPEN SPACE

38 (1) To be allocated by the Department of Parks and Recreation
39 as follows:

- 1 (A) \$5,000,000 to the Department of Parks and Recreation for
2 the Martial Cottle Park Improvements.
- 3 (B) \$5,000,000 to the Department of Parks and Recreation for
4 the California Citrus State Historic Park improvements.
- 5 (C) \$1,000,000 to the City of Bakersfield for the Community
6 Action Partnership of Kern for the Friendship House Community
7 Center Sports Field Repairs.
- 8 (D) \$25,000,000 for the California Citrus State Historic Park
9 Capital improvements.
- 10 (E) \$15,000,000 to the City of Anaheim for the repair and
11 expansion of Boysen Park.
- 12 (F) \$2,500,000 to the City of Glendale for the Mountain Oaks
13 Open Space Acquisition.
- 14 (G) \$2,500,000 to the City of Suisun for Park Upgrades:
15 Prosperity Garden Park and Montebello Vista Park.
- 16 (H) \$1,500,000 to the City of Fairfield for Park Upgrades: Linear
17 Park and Allan Witt Park.
- 18 (I) \$1,300,000 to the City of Twentynine Palms for the rehabbing
19 and complete reconstruction of its community pool.
- 20 (J) \$1,000,000 to the County of Sonoma for the Maxwell Farms
21 Regional Park.
- 22 (K) \$200,000 to the City of South El Monte for the Renovation
23 of New Temple Park facilities.
- 24 (L) \$500,000 to the City of La Mesa for the School and Park
25 Mobility Access improvements.
- 26 (M) \$500,000 to the City of Whittier for the Lighting Installation
27 for the Murphy Ranch Little League.
- 28 (N) \$200,000 to the City of San Gabriel for the La Laguna de
29 San Gabriel Historic Playground (Vincent Lugo Park Restoration).
- 30 (O) \$100,000 to the City of Modesto for the Boys & Girls Clubs
31 of Stanislaus County for the modular unit at Martin Luther King
32 Jr. Park to be moved to a new location adjacent to the Dryden Golf
33 Course: funding for Phase 2.
- 34 (P) \$1,600,000 to the City of Vista for the Luz Duran Park
35 community center and Sheriff's substation.
- 36 (Q) \$1,500,000 to the City of Encinitas for the Moonlight Beach
37 barrels and storm water repairs.
- 38 (R) \$1,400,000 to the City of Vista for EV charging station.
- 39 (S) \$700,000 to the City of Encinitas for the Cardiff Sport Park
40 LED sports lighting.

1 (T) \$600,000 to the City of Encinitas for the Wiro Park and
2 Orpheus Park playground.

3 (U) \$15,000,000 to the City of Calexico for the New River
4 Parkway.

5 (V) \$8,500,000 for the City of Pico Rivera for the renovation
6 of Rio Hondo Park.

7 (W) \$7,000,000 to the City of San Diego for the City of San
8 Diego Parks & Recreation Department: Carmel Knolls Park
9 comfort station; Carmel Mission Park comfort station; Penasquitos
10 Creek Park Comfort Station; Sage Canyon Park concession
11 building plus field renovation; Rancho Bernardo Community Park
12 design and construction of sports field lighting, tennis courts, and
13 parking lot ADA compliance improvements, including dog park
14 off-leash area; Black Mountain Mine Open-Space Area
15 Environmental Study; Canyonside Community Park Tennis Center
16 Expansion, which includes a 5 percent State Parks administration
17 fee.

18 (X) \$1,300,000 to the City of Lynwood for the Fernwood
19 Avenue Park Project.

20 (Y) \$1,700,000 to the City of Alhambra for Alhambra Parks to
21 build a pocket park, and upgrade, add Wi-Fi connectivity, electric
22 charging stations, and book hold lockers at existing parks.

23 (Z) \$1,600,000 to the City of Long Beach for the completion
24 of the El Dorado Regional Park Youth softball and baseball fields.

25 (AA) \$1,600,000 to the City of Long Beach for the Stearns Park
26 softball and baseball field improvements.

27 (AB) \$1,000,000 to the City of Cupertino for the All-Inclusive
28 Playground at Jollyman Park.

29 (AC) \$700,000 to the City of Yorba Linda for the Bryant Ranch
30 Park improvement project.

31 (AD) \$2,300,000 to the City and County of San Francisco for
32 the South Sunset clubhouse and playground renovation.

33 (AE) \$2,000,000 to the City of South Gate for community
34 facilities, park, or recreation facilities construction, acquisition, or
35 improvements, including, but not limited to, capital outlay related
36 to the municipal auditorium, Hollydale Regional Park
37 improvements, or Circle Park.

38 (AF) \$2,000,000 to the City of Corona for Phase II of
39 Renovating Griffin Park.

1 (AG) \$2,000,000 to the City of San Diego for the South
2 Clairemont Community Park recreation center.

3 (AH) \$2,000,000 for the City of San Diego for the Martin Luther
4 King, Jr. Community Park Pool upgrade.

5 (AI) \$2,000,000 to the Lockeford Community Services District,
6 Parks and Recreation, for building the Lockeford Memorial Park
7 ~~restroom~~ *restroom, and for the Lockeford Community Center.*

8 (AJ) \$6,000,000 to the City and County of San Francisco for
9 the Portsmouth Square renovation. Of this amount:

10 (i) \$500,000 shall be used for clubhouse improvements,
11 including kitchen facilities.

12 (ii) \$500,000 shall be used for culturally significant public art
13 components in the Square.

14 (iii) \$1,000,000 shall be used for capital improvements to Walter
15 U. Lum Place, such as pathways and pedestrian lighting.

16 (iv) The remaining \$4,000,000 shall be for additional capital
17 improvements to Portsmouth Square as determined by the city.
18 Any remaining funds not used for this purpose may be spent only
19 for the purposes identified in subclauses (i) to (iii), inclusive.

20 (AK) \$3,200,000 to the City of South San Francisco for the
21 Linden Park project.

22 (AL) \$3,000,000 for the East Bay Regional Park District for
23 the creation of the first public Thurgood Marshall Regional Park
24 access point.

25 (AM) \$2,900,000 to the City of Lakewood for the Lakewood
26 Equestrian Center improvement project or for improvements or
27 construction at other facilities designated by the city.

28 (AN) \$2,800,000 to the City of Irvine for the Sweet Shade Park
29 Inclusive Playground.

30 (AO) \$10,000,000 to the County of Los Angeles Department
31 of Parks and Recreation for the funding to convert a closed landfill
32 into a new regional park.

33 (AP) \$700,000 to the City of Oakland for the Verdese Center
34 Park renovation.

35 (AQ) \$300,000 to the City of Encinitas for portable lifeguard
36 towers.

37 (AR) \$295,000 to the City of Oakland for Tassafaronga Park
38 upgrades.

39 (AS) \$200,000 to the City of Encinitas for beach access
40 improvements.

1 (AT) \$150,000 to the City of Encinitas for Olivenhain Trail
2 Enhancement.

3 (AU) \$1,700,000 to the City and County of San Francisco,
4 Department of Parks and Recreation, for the Noe Valley Town
5 Square and Precita Park public restrooms; remaining funds would
6 go towards future modular restrooms.

7 (AV) \$2,000,000 to the City of Bell Gardens for the Regional
8 Aquatic Center at John Anson Ford Park.

9 (AW) \$8,500,000 to the City of Perris for the Foss Field Park
10 renovation.

11 (AX) \$10,000,000 to the City of Costa Mesa for the park
12 upgrades for Jack Hammett Sports Complex, TeWinkle Athletic
13 Complex, Fairview Park Mesa, and Shalimar Park.

14 (AY) \$4,800,000 to the City of Tustin for the Centennial Park
15 modernization and improvements.

16 (AZ) \$900,000 to the City of Lynwood for the Urban Bike Trails
17 and Water Quality Improvements project.

18 (BA) \$5,000,000 to the City of Carlsbad for Carlsbad Veterans
19 Memorial Park improvements.

20 (BB) \$3,500,000 to the City of Vista for Boys and Girls Club
21 Indoor Soccer Arena project.

22 (BC) \$5,000,000 to the City of Hawthorne for the Hawthorne
23 Community Center project.

24 (BD) \$2,000,000 to the City of Long Beach for the Houghton
25 Park signature playground project.

26 (BE) \$6,000,000 to the City of San Diego for Balboa Park
27 restroom repairs.

28 (BF) \$2,500,000 to the City of San Diego for the Emerald Hills
29 Community Park project.

30 (BG) \$2,200,000 to the County of Mendocino for the Bower
31 Park restoration project.

32 (BH) \$1,035,000 to the City of Oakland for Arroyo Viejo Park
33 improvements.

34 (BI) \$9,000,000 to the County of Santa Clara for the Speed City
35 Legacy Project.

36 (BJ) \$5,000,000 to the City of San Fernando for a one-time
37 grant to the San Fernando Valley Boys and Girls Club to conduct
38 building maintenance and safety upgrades, close the digital divide,
39 modernize afterschool STEAM activities, and provide afterschool
40 meals.

(2) To be allocated by the Natural Resources Agency as follows:

(A) \$6,700,000 to the City of Los Angeles for the National Museum of the Surface Navy at the battleship USS Iowa.

(B) \$2,500,000 to the County of Los Angeles for the Conga Kids: “Discover the Diaspora” Assembly Program; Expansion of Conga Kids’ Premier Residency Programs in the County of Los Angeles; evaluation and curriculum development with UCLA-Luskin School of Social Welfare.

(C) \$20,000,000 to the City of Sacramento for various community reinvestment projects.

(D) \$7,200,000 to County of Ventura for the Ventura County Land Trust to complete the capital campaigns for two open space preserves, including an off-property Welcome Center and office space.

(E) \$6,000,000 to San Francisco Recreation and Parks Department for the Japantown Peace Plaza Renovation.

(3) To be allocated by the State Air Resources Board as follows:

(A) \$3,000,000 for the Sacramento Metropolitan Air Quality Management District for Northern Sacramento air quality improvement projects.

(4) To be allocated by the Santa Monica Mountains Conservancy as follows:

(A) \$1,500,000 to the Santa Monica Mountains Conservancy for La Vina: Trail Completion – Altadena.

(B) \$10,000,000 for Open Space/Wildlife Linkage Acquisition – Mansdorf/Deer Creek Property.

(5) To be allocated by the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy as follows:

(A) \$2,700,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC) for Clara Oaks to purchase 100 acres of open space in Claremont.

(B) \$3,800,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the walking trail along the San Gabriel River to the Pacific Ocean.

(C) \$50,000,000 for the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC):

(i) \$50,000,000 for the Southeast Los Angeles Cultural Center Project.

(ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2026.

1 All or part of these funds may be transferred to a local or state
2 department or agency for the purposes specified in this
3 subparagraph. The funds shall be used for capital outlay related
4 to the project, including, but not limited to, relocating the Los
5 Angeles Flood Control District South Imperial Yard and costs
6 related thereto, reimbursing state or local agencies that participate
7 in that relocation, and funding design, development, and planning
8 of the project by state or local agencies.

9 (D) \$7,000,000 for the Community Connections to Wildlands
10 Program for Southeast Los Angeles County youth including, but
11 not limited to, qualified capital outlay, programming costs,
12 transportation costs, or necessary food and drink costs for program
13 purposes.

14 (6) To be allocated by the State Coastal Conservancy as follows:

15 (A) \$5,000,000 for the Santa Ana River Conservancy Program.

16 (7) To be allocated by the Ocean Protection Council as follows:

17 (A) \$5,600,000 to the University of California, Santa Cruz, the
18 California State University, Monterey Bay, Stanford University,
19 and Center for Blue Economy at the Middlebury for White Shark
20 Monitoring Technology.

21 (B) \$3,000,000 to the Monterey Bay Aquarium for the Monterey
22 Bay Aquarium Sea Otters Tank.

23 (8) To be allocated by the Department of Water Resources as
24 follows:

25 (A) \$8,500,000 to the City of La Habra for the Coyote Creek
26 and Imperial channel improvement project.

27 (B) \$3,000,000 to the City of Azusa for the replacement of the
28 South Reservoir.

29 (C) \$21,800,000 to the Alameda County Public Works Agency
30 for the Alameda Creek Restoration Phase III project.

31 (9) To be allocated by the Department of Fish and Wildlife as
32 follows:

33 (A) \$2,210,000 to the Greater Los Angeles Zoo Association for
34 supporting community-building biodiversity awareness protection
35 of endangered species and accessibility and inclusivity.

36 (B) \$1,900,000 for the City of Rancho Cucamonga for the
37 Rancho Cucamonga Wildlife Detection Initiative.

38 (10) To be allocated by the Department of Parks and Recreation
39 as follows:

1 (A) \$2,000,000 to the City of Glendale for the restoration of the
2 Casey Stengel Baseball Field historic Glendale landmark.

3 (B) \$10,400,000 to the Spanish Town Heritage Foundation
4 through the County of Riverside Regional Park and Open Space
5 District for the preservation of Trujillo Adobe.

6 (C) \$6,000,000 to the City of Fremont for the Savercat Bridge
7 and Trail project.

8 (D) \$1,500,000 to the City of Maywood for the Riverfront Park
9 Renovation Project.

10 (E) \$600,000 to the City of San Diego for the Mountain View
11 Park Sport Court.

12 (11) \$8,000,000 to the Santa Monica Mountains Conservancy
13 for climate resilience projects.

14 (12) To be allocated by the State Coastal Conservancy as
15 follows:

16 (A) \$300,000 to the City of Encinitas for the Marine Safety
17 Connected Coastlines.

18 (B) \$5,000,000 to the Palos Verdes Peninsula Land Conservancy
19 for habitat restoration and wildlife mitigation in Rancho Palos
20 Verdes.

21 (13) To be allocated by the Department of Parks and Recreation
22 as follows:

23 (A) \$1,200,000 to the City of Rolling Hills Estates Nature Center
24 for construction costs of the Nature Center.

25 (B) \$8,500,000 to the City of Pico Rivera for the Smith Park
26 Aquatics Center Renovation.

27 (C) \$2,750,000 to the City of La Mirada for the Behringer Park
28 Athletic Field Renovations.

29 (D) \$4,450,000 to the City of Redwood to convert downtown
30 Redwood City Parking lots to active park spaces and the creation
31 of the Redwood Creek trail via new boardwalks and pathways.

32 (E) \$4,000,000 to the City of Stockton for aquatics and parks
33 facilities.

34 (F) \$5,000,000 to the Los Angeles Neighborhood Land Trust
35 county-based nonprofit for the Clara Park Renovation Project and
36 the Maywood Riverfront Park Renovation Project.

37 (G) \$5,000,000 to Discovery Cube Los Angeles for the
38 Sustainability Park Project.

39 (14) To be allocated by the Natural Resources Agency as
40 follows:

1 (A) \$1,000,000 to the Trust For Public Land for urban greening
2 and sustainable infrastructure in Pacoima.

3 (B) \$1,000,000 to the San Diego Unified School District for the
4 development of the EarthLab Open-Air Climate Park.

5 (15) To be allocated by the State Coastal Conservancy as
6 follows:

7 (A) \$2,500,000 to the Land Conservancy of San Luis Obispo
8 County for the Camatta Ranch Preservation.

9 (B) \$1,500,000 to the Cayucos Land Conservancy for the Toro
10 Coast Preserve Project.

11 (C) \$3,000,000 to the Coastal Conservancy for environmental
12 cleanup, water supply studies, and public access projects in the
13 Eel and Russian River watersheds.

14 (16) To be allocated by the Department of Parks and Recreation
15 as follows:

16 (A) \$2,000,000 to the City of Arcata for Humboldt Crabs Ball
17 Park and Carlson City Park improvements.

18 (B) \$1,200,000 to the City of Costa Mesa for the
19 Ketchcum-Libolt Park Upgrades.

20 (C) \$800,000 to the City of Santa Clara for the Magical Bridge
21 All-Inclusive Playground in Central Park.

22 (D) \$2,300,000 to the City of Hermosa Beach for the renovation
23 of the Hermosa Beach Pier.

24 (E) \$6,000,000 to the City of Agoura Hills for the Linear Park
25 Project.

26 (17) \$1,300,000 to the Puente Hills Habitat Preservation
27 Authority to provide funding for ranger services for firefighting,
28 law enforcement, outdoor education, and protection of the natural
29 resources for trail visitors.

30 (18) To be allocated by the Natural Resources Agency,
31 \$10,000,000 to Discovery Cube Orange County to purchase
32 property adjacent to the science museum and nearby Santiago
33 Creek for construction of an open-air, hands-on STEM (Science,
34 Technology, Engineering, and Mathematics Education) Center.

35 (19) To be allocated by the Arts Council, \$2,500,000 to the City
36 of Palm Springs for the renovation of the Palm Springs Plaza
37 Theater.

38 (20) \$7,000,000 to the City of Carson for the City facilities,
39 parks, and community infrastructure.

1 (21) \$6,000,000 to the Santa Monica Mountains Conservancy
2 for the Open Space/Wildlife Linkage Acquisition:
3 protection/acquisition in the Santa Susana Mountains adjacent to
4 existing public parkland.

5 (22) To be allocated by the State Coastal Conservancy as
6 follows:

7 (A) \$36,000,000 for the East Bay Recreation and Park District
8 for the Point Molate open space acquisition and clean up.

9 (B) \$15,000,000 to the City of Berkeley for the Marina and Pier
10 projects.

11 (23) To be allocated by the Department of Parks and Recreation
12 as follows:

13 (A) \$3,000,000 to the City of San Diego for the Olive Grove
14 Community Park upgrades.

15 (B) \$8,000,000 to the City of San Diego for the Ward Canyon
16 Park expansion and completion.

17 (C) \$150,000 to the City of San Diego for the Serra Mesa trail
18 improvements.

19 (24) \$5,000,000 to the State Coastal Conservancy for Phase 2
20 of the Maritime Museum of San Diego redevelopment project.

21 (25) \$1,260,000 to the County of San Diego for the Casa
22 Familiar for creation of Avanzando San Ysidro Community Land
23 Trust.

24 (26) \$175,000 to San Diego River Conservancy for San Diego
25 Regional Quality Control Board for technical assistance services.

26 (27) \$2,000,000 to the State Coastal Conservancy for the City
27 of San Diego for the Camino de la Costa Viewpoint Coastal and
28 Beach access projects.

29 (28) To be allocated by the Department of Parks and Recreation
30 as follows:

31 (A) \$4,000,000 to the City of San Diego for the Clay Park
32 Improvements.

33 (B) \$600,000 to the City of Taft for the West Side Recreation
34 and Park District for Natatorium swimming pool.

35 (C) \$50,000 to the San Diego Mountain Biking Association for
36 the trail restoration in the Mount Laguna Recreation Area.

37 (D) \$7,000,000 to the City of Santa Clarita to acquire open space
38 property located within a significant ecological area in the city;
39 called Hondo Oil, to preserve the property and protect the natural

1 ecological and historical resources located on the property in
2 perpetuity.

3 (E) \$10,200,000 to the City of Long Beach for the East Long
4 Beach El Dorado Park improvements.

5 (29) \$150,000 to the Los Angeles Community Garden Council
6 to support two community gardens.

7 (30) \$150,000 to the Friends of the LA River for conservation
8 efforts.

9 (31) \$100,000,000 to the Department of Forestry and Fire
10 Protection for grants to local educational agencies and nonprofit
11 childcare facilities receiving government funding for projects
12 consistent with the Urban Forestry Act within schoolsites or
13 properties used by child care facilities that reduce the ambient
14 temperature, including by supporting the urban forest, provided
15 that no less than 30 percent of these funds shall be available for
16 grants to nonprofit child care facilities receiving government
17 funding.

18 (32) To be allocated by the Natural Resources Agency,
19 California Cultural and Historical Endowment, \$5,000,000 for the
20 Great Wall of Los Angeles for the interpretive green bridge.

21 (33) To be allocated by the Wildlife Conservation Board as
22 follows, \$3,000,000 for a one-time grant to 40-Acre Conservation
23 League for land conservation, habitat restoration, climate
24 preservation, and wildlife prevention projects.

25 (c) EDUCATION

26 (1) To be allocated by the State Department of Education as
27 follows:

28 (A) \$500,000 to the County of Kern for the ShePower
29 Leadership Academy.

30 (1.5) To be allocated by the Department of General Services,
31 Office of Public School Construction as follows:

32 (A) \$3,700,000 to OneGeneration for the Expansion Capitol
33 Project.

34 (B) \$1,400,000 to the City of Redwood City for the Fair Oaks
35 School turf and light replacement.

36 (C) \$500,000 to the Palos Verdes Peninsula Unified School
37 District for facility upgrades.

38 (D) \$2,500,000 to Del Norte Unified School District (DNUSD)
39 for architectural work to build a performing arts center at the High
40 School.

1 (E) \$200,000 to the Southern Humboldt Unified School District
2 (SHUSD) for feasibility study student for converting campus
3 building into permanent educator and workforce housing.

4 (F) \$10,000,000 to the Berryessa Union School District for the
5 Piedmont Middle School gymnasium and window replacement.

6 (G) \$3,500,000 to the Torrance Unified School District for solar
7 covered parking lots for high school campuses.

8 (H) The Office of Public School Construction may require the
9 entities specified in this paragraph (1.5) to be subject to any
10 applicable public school construction statutory or regulatory
11 compliance and accountability requirements, as determined by the
12 Office of Public School Construction.

13 (I) The Office of Public School Construction may utilize funding
14 authorized for administrative purposes from existing General Fund
15 appropriations as necessary to allocate funding to the entities
16 specified in this paragraph (1.5).

17 (2) To be allocated by the University of California as follows:

18 (A) \$5,000,000 to the University of California, San Diego for
19 the Student Mental Health App development.

20 (B) \$10,500,000 to the University of California for the UC and
21 CSU Collaborative for Neurodiversity and Learning.

22 (C) \$4,000,000 to the University of California, Davis, for the
23 Equine Performance and Rehabilitation Center.

24 (D) \$500,000 to the University of California, Los Angeles, for
25 the Asian Pacific American Leadership Foundation for anti-bias
26 education and outreach in partnership with UCLA Asian American
27 Studies Center.

28 (E) \$25,000,000 to the University of California, Berkeley, for
29 grants to expand coverage of local public affairs throughout the
30 state.

31 (F) \$3,000,000 to the University of California, Los Angeles,
32 for the CalKIDS Institute, to be used over the course of five years
33 for research, policy, and direct services to promote socioeconomic
34 justice by ensuring that all individuals, groups, and communities
35 have the tools necessary to achieve financial capability and
36 well-being.

37 (3) To be allocated by the California State University as follows:

38 (A) \$10,000,000 to the California State University, San
39 Bernardino through the California State University Chancellor's

1 Office for one-time support to the CSU San Bernardino Masters
2 of Science in Physician Assistant (MSPA) program.

3 (B) \$6,000,000 to the California State University, San Diego
4 for the State University East Park and Bike Path Improvement.

5 (C) \$3,000,000 to the California State University, San Jose for
6 the State University Moss Landing Marine Laboratory Dock.

7 (D) \$2,000,000 to the California State University Channel
8 Islands (CSUCI) for the CSUCI Early Childhood Education Center
9 Capital Project.

10 (E) \$1,300,000 to the California State University, Sacramento
11 for improvements to the campus childcare center; development of
12 an artificial intelligence mixed reality classroom.

13 (F) \$2,000,000 to the California State University, Fullerton for
14 the CSUF Center for Healthy Neighborhoods.

15 (G) \$4,000,000 to the California State University, Fresno for
16 CSU Fresno Mobile Health Units.

17 (H) \$5,000,000 to California State University, Dominguez Hills,
18 for the California Black Women's Think Tank.

19 (I) \$1,000,000 to the California Polytechnic State University,
20 Strawberry Center, for emerging strawberry disease research in
21 Monterey and Santa Cruz counties.

22 (4) To be allocated by the California Student Aid Commission
23 as follows:

24 (A) \$600,000 to the Cerritos Community College District for
25 one-time support for the Student Transit Fare-less System Initiative
26 - Cerritos College.

27 (5) \$5,970,000 to the Associated Students of the University of
28 California, Los Angeles for operational costs, including, but not
29 limited to, utilities, student union, student programming, and
30 academic materials. The amount allocated shall be available for
31 encumbrance or expenditure until June 30, 2024.

32 (6) To be allocated by the Department of Technology, as
33 follows, \$5,000,000 to the County of Santa Clara to provide the
34 County of Santa Clara's Office of Education a one-time pass
35 through of funds for development and support of an integrated
36 data system. The Santa Clara County Office of Education shall be
37 the sole administrator of the data system and shall retain sole
38 ownership of all data.

39 (7) \$5,000,000 California Children and Families Commission
40 (First 5) to the County of Solano for the First 5 Solano Children

1 and Families Commission to convert a shuttered school into an
2 Early Learning Center.

3 (8) \$1,200,000 to the Department of Education for Parents,
4 Educator/Teachers, and Students in Action (PESA) for truancy
5 and absenteeism prevention programming.

6 (9) To be allocated by the Governor's Office of Business and
7 Economic Development as follows:

8 (A) \$2,000,000 for the County of Los Angeles for the
9 Florence-Firestone Technology Career Incubator site acquisition
10 and capital improvements.

11 (B) \$1,500,000 to Initiate Change in Our Neighborhoods for a
12 Small Business Incubator and Training Facility in San Fernando
13 Valley.

14 (10) To be allocated by the Department of Education as follows:

15 (A) \$500,000 for Poway Unified School District, Escondido
16 Union High School District, and San Marcos Unified School
17 District to support and expand the Step Out Lead Everyday (SOLE)
18 Effects Program.

19 (11) To be allocated by the State Library as follows:

20 (A) \$1,900,000 to the City of San Diego for the University City
21 Library Expansion.

22 (B) \$500,000 to the Latino Legacy Foundation for the
23 multimedia online book project.

24 (C) \$3,000,000 to the City of Downey for the New Downey
25 Family YMCA.

26 (12) To be allocated by the California Student Aid Commission,
27 \$1,400,000 to Promises2Kids for the Guardian to Gateway Project.

28 (13) To be allocated by the California Workforce Development
29 Board as follows:

30 (A) \$3,500,000 to the City of Compton for the P-Tech
31 Conversion of Roosevelt High.

32 (B) \$300,000 to the New Filmmakers Los Angeles for high
33 school mentorship programs.

34 (14) To be allocated by the Office of Emergency Services,
35 \$700,000 to the Trinity Alps Unified School District (TAUSD)
36 for generators to assist the school district to serve as a shelter for
37 fire and winter storm evacuees.

38 (d) PUBLIC SAFETY AND FIRE PREVENTION

39 (1) To be allocated by the Judicial Council as follows:

1 (A) \$500,000 to the City of Redondo Beach for the Homeless
2 Courts Program to continue their homeless court program, which
3 helps participants into housing and provides them with services
4 that facilitate stabilization, such as mental health, alcohol and
5 substance abuse, and access to job training.

6 (2) To be allocated by the Board of State and Community
7 Corrections as follows:

8 (A) \$5,000,000 to the County of Orange for the Transitional
9 Youth Housing Facility construction.

10 (3) To be allocated by the Office of Emergency Services as
11 follows:

12 (A) \$1,000,000 to the Southern Marin Fire Protection District
13 for the Southern Marin Fire Protection District, vegetation
14 management and evacuation route capacity improvements.

15 (B) \$1,500,000 to the County of Kings for the Kings County
16 Fire Department upgrades.

17 (C) \$1,100,000 to the City of Glendale for the Active
18 Transportation and Wildfire Prevention Infrastructure.

19 (D) \$5,000,000 to the San Bernardino County Fire Protection
20 District for the Hesperia High Desert Fire Headquarters project.

21 (E) \$1,500,000 to the City of Rancho Palos Verdes for a wildfire
22 detection system for the Palos Verde peninsula.

23 (F) \$800,000 to the Moraga-Orinda Fire District for a
24 Three-Year Pilot Program for Two Wildland Fire Specialists to
25 Work with Residents to Mitigate Fire Risk.

26 (G) \$20,000 to the County of Los Angeles, Sheriff's Department,
27 for trailer repair.

28 (4) To be allocated by the California Conservation Corps as
29 follows:

30 (A) \$3,000,000 to the California Conservation Corps Foundation
31 (CCCCF) for capacity building and continued and expanded
32 programming in support of the California Conservation Corps
33 corpsmembers and the State of California.

34 (5) To be allocated by the Office of Emergency Services as
35 follows:

36 (A) \$5,000,000 to the County of Merced for the Merced County
37 Public Safety Radio System Replacement.

38 (B) \$1,000,000 to the Reclamation District 1001 (RD 1001) for
39 the RD 1001 Pump Station.

1 (C) \$1,000,000 to the City of San Diego Police for the Internet
2 Crimes Against Children Task Force (ICAC) for updated training,
3 new investigator positions, and the ever-evolving specialized
4 equipment needed to protect sexual exploitation and the arrest of
5 sexual predators.

6 (D) \$1,000,000 to the City of Santa Rosa for the Roseland 8
7 fire station.

8 (E) \$1,000,000 to the City of Sausalito for sea level rise
9 mitigation.

10 (F) \$2,000,000 to the San Marcos Fire Department for two
11 needed projects for the department.

12 (G) \$500,000 to the Los Angeles Fire Department for the two
13 new heli-hydrant locations and automatic fill valve retrofits.

14 (H) \$200,000 to the City of Corona for the Community Wildfire
15 Protection Plan.

16 (I) \$5,200,000 to the City of Palo Alto for the replacement of
17 Fire Station 4 that is operationally and technologically deficient.

18 (J) \$5,000,000 to the City of Fowler for new police headquarters.

19 (K) \$7,000,000 to the County of San Bernardino for the New
20 Fire Station Construction in San Bernardino Supervisorial District
21 5.

22 (L) \$8,100,000 to the Amador Fire Protection District for a new
23 Amador Fire Protection District Fire Station.

24 (M) \$8,000,000 to the Deer Springs Fire Protection District for
25 the District Station 2 Permanent Facility.

26 (N) \$13,000,000 to the Sacramento Metropolitan Fire District
27 for the Zinfandel Fire Training Facility.

28 (O) \$1,000,000 to the San Bernardino County Fire District for
29 firefighting equipment for the Wrightwood Station.

30 (P) \$1,250,000 to the City of King for the acquisition of a Quint
31 Aerial Apparatus and Security Camera System.

32 (Q) \$2,000,000 to the City of Soledad for a fire engine.

33 (6) To be allocated by the Board of State and Community
34 Corrections as follows:

35 (A) \$250,000 to the City of Coalinga for public safety
36 technology upgrades and improvements.

37 (B) \$1,500,000 to the City of Mendota for a new police station
38 and council chambers.

1 (C) \$10,000,000 for the Medication-Assisted Treatment Grant
2 Program, pursuant to Sections 6047.1 to 6047.4, inclusive, of the
3 Penal Code.

4 (7) To be allocated by the Department of Parks and Recreation,
5 \$1,200,000 to the City of Los Angeles for drought resistant
6 landscaping and irrigation along San Vicente Boulevard to support
7 the City's biodiversity initiatives.

8 (8) To be allocated by the Office Emergency Services as follows:

9 (A) \$3,000,000 to the City of Merced for capital costs for
10 Merced Regional Fire Training Station, phase 1.

11 (B) \$10,000,000 to the City of Porterville for an Emergency
12 Operator Center.

13 (C) \$5,000,000 to the City of Sanger for the renovation of an
14 outdated dispatch center.

15 (D) \$2,000,000 to the Lemoore Volunteer Fire Department for
16 new fire department updated equipment and training.

17 (E) \$7,000,000 to the City of Farmersville for fire station
18 construction.

19 (9) To be allocated by the Board of State and Community
20 Corrections as follows:

21 (A) \$2,500,000 to the City of Parlier for updating a police
22 station.

23 (B) \$6,000,000 to the City of Shafter for new fire and police
24 substation construction.

25 (C) \$7,000,000 to the City of Woodlake for a new Civic Center,
26 Police Department, and City Hall Administration and Citizen
27 Service Center.

28 (10) To be allocated by the Office of Emergency Services as
29 follows:

30 (A) \$2,000,000 for the City of Dinuba for fire department
31 equipment and training.

32 (B) \$2,000,000 to the City of Lindsay for updating fire
33 equipment and training.

34 (C) \$2,750,000 to the Fresno County Fire Protection District
35 for new fire station and equipment.

36 (D) \$4,500,000 to the City of Selma for new fire station
37 construction.

38 (E) \$4,000,000 to Kings County Fire Department for updating
39 fire facilities and equipment.

1 (F) \$1,500,000 to the City of Reedley for updating outdated
2 communication equipment for police and fire departments.

3 (G) \$5,000,000 to the City of Santa Rosa for the Fire Station 8
4 replacement.

5 (H) \$16,950,000 to the Orange County Fire Authority for the
6 new Wildland Hand Crew Station, vehicles, and equipment.

7 (I) \$7,000,000 for grants to municipal entities for costs of
8 municipal public services related to 2026 FIFA World Cup matches
9 in Northern California and Southern California. The funds shall
10 be available for encumbrance and expenditure through June 30,
11 2027. In consultation with affected local governments, the Office
12 of Emergency Services shall distribute grants pursuant to a
13 methodology it develops, which includes considerations that
14 communities hosting more matches and higher-profile matches
15 during the World Cup shall receive priority for funding.

16 (J) \$7,000,000 to the Indian Valley Community Services District
17 for Greenville recovery and rebuilding costs resulting from the
18 Dixie Fire.

19 (K) \$2,000,000 to the City of Los Angeles to reimburse public
20 safety costs incurred due to the Summit of the Americas.

21 (11) To be allocated by the Board of State and Community
22 Corrections as follows:

23 (A) \$250,000 to Northeast Graffiti Busters for field equipment
24 and supplies.

25 (B) \$555,000 to Champions in Service for tattoo removal
26 services.

27 (C) \$200,000 to the Colton Police Department for the purchase
28 of two off-highway vehicles, a tow vehicle, and safety gear.

29 (D) \$1,000,000 to the California Police Activities League for
30 the Youth Apprenticeship Readiness Accelerator (YARA) Program.
31 Of this amount, \$500,000 shall be allocated for the YARA program
32 in Ventura County and \$500,000 shall be allocated to support the
33 expansion of the program to Santa Barbara County.

34 (E) \$8,000,000 to the North Orange County Public Safety
35 Collaborative via the Board of State and Community Corrections
36 to continue collaboration efforts.

37 (F) \$1,500,000 to the City of Suisun City for public safety
38 upgrades.

1 (12) To be allocated by the Judicial Council, \$1,500,000 to the
2 Judicial Council for the County of Riverside for the California
3 Court of Appeal, Fourth District, Division Two (Riverside).

4 (13) To be allocated by the Office of Emergency Services as
5 follows:

6 (A) \$3,500,000 to the City of Rancho Cucamonga for the CORE
7 Academy Training Facility.

8 (B) \$3,000,000 to the Wilton Fire Protection District for a new
9 fire station and training facility.

10 (C) \$2,000,000 to the San Diego Zoo Safari Park for wildfire
11 mitigation projects.

12 (D) \$500,000 to the North County Fire Protection District for
13 the new Fire Station #4.

14 (E) \$250,000 to the City of Escondido for the Escondido Fire
15 Department Critical Infrastructure of response headsets and training
16 tower refurbishment.

17 (e) WATER, DROUGHT, AND OTHER INFRASTRUCTURE

18 (1) To be allocated by the Department of Water Resources as
19 follows:

20 (A) \$1,000,000 to the Marin Municipal Water District for the
21 San Geronimo Emergency Generator.

22 (B) \$1,800,000 to the City of Yucaipa for the Upper Wildwood
23 Creek Basin Project.

24 (C) \$9,000,000 to the County of Napa for water infrastructure
25 and wildfire related needs in the cities of St. Helena and Napa and
26 to support the American Canyon Boys and Girls Club.

27 (D) \$200,000 to Brawley Tower Removal for the removal of
28 the Brawley Tower located at 964 H Street, City of Brawley.

29 (E) \$6,163,000 to the Monterey County Water Resources
30 Agency for Nacimiento Dam Maintenance projects.

31 (F) \$2,000,000 to the Big Sur Land Trust for a green
32 infrastructure project to reduce flood risks and restore habitat.

33 (G) \$1,500,000 to the City of Santa Rosa for water use efficiency
34 appliances.

35 (H) \$3,000,000 to the City of Pasadena for the Rose Bowl Gas
36 and Water Infrastructure Improvements.

37 (I) \$5,000,000 for research, proof of concept, and a preliminary
38 feasibility study related to a project for the inter-basin conveyance
39 of water. The department may award a sole source grant to a
40 non-profit organization or government agency with experience in

1 administering government funding for environmental sustainability
2 projects and partnerships with other entities with experience in the
3 field of inter-basin water conveyance.

4 (J) \$6,000,000 to the City of Merced for the Merced Creek
5 restoration project.

6 (K) \$5,000,000 to the City of Buena Park for water system
7 improvements.

8 (L) \$2,000,000 for Dry Wine Grape Farming Outreach to
9 provide funds through the Water Use Efficiency Program to any
10 of the following: nonprofit organizations, resource conservation
11 districts, or the University of California Cooperative Extension.
12 The funds shall be used to provide outreach and education to wine
13 grape growers on the dry farming of coastal wine grapes. The funds
14 appropriated in this paragraph shall be available for encumbrance
15 or expenditure until June 30, 2025.

16 (2) To be allocated by the State Water Resources Control Board
17 as follows:

18 (A) \$2,500,000 to the City of Ridgecrest for wastewater
19 treatment plant construction activities related to the new facility.

20 (B) \$8,600,000 to the Fairfield-Suisun Sewer District for the
21 Kellogg Resiliency Project.

22 (C) \$2,100,000 to the City of Montebello for the Downtown
23 Sewer Infrastructure Improvement Project.

24 (D) \$3,000,000 to the City of San Juan Bautista for the
25 Wastewater Project.

26 (E) \$5,000,000 to the Patterson Irrigation District for
27 construction of the East-West Conveyance system between the
28 San Joaquin River and the Delta Mendota Canal.

29 (F) \$5,000,000 to the City of Madera for the Avenue 13 (Pecan
30 Ave.) Sewer Trunk Main Rehab Phase 1.

31 (G) \$7,000,000 to the City of San Fernando for a Nitrate Water
32 Treatment system in Well 2A.

33 (H) \$4,800,000 to the Monterey Peninsula Water Management
34 District for the Pure Water Monterey Deep Injection Well No. 6
35 project.

36 (I) \$1,000,000 to the City of Monterey for the Lake El Estero
37 Stormwater Diversion to Sanitary Sewer.

38 (J) \$7,000,000 to the City of Los Angeles Bureau of Sanitation
39 for the Hollenbeck Park Lake Rehabilitation and Stormwater
40 Management.

1 (K) \$1,000,000 for the Deep Water Intake Location Desalination
2 Study.

3 (3) To be allocated by the California Energy Commission,
4 \$4,500,000 to the City of Menlo Park for the citywide
5 electrification project.

6 (4) \$17,000,000 to the City of Culver City for smart city
7 technology to purchase and to install smart nodes on city streetlight
8 arms.

9 (5) \$1,000,000 to the County of San Luis Obispo for the Deep
10 Water Port Feasibility Study for Offshore Wind Procurement.

11 (6) To be allocated by the San Diego River Conservancy,
12 \$2,000,000 to the East County Advanced Water Purification Joint
13 Powers Authority (JPA) for the East County Advanced Water
14 Purification Program.

15 (7) To be allocated by the Wildlife Conservation Board,
16 \$15,000,000 to the Resource Conservation District of the Santa
17 Monica Mountains to assist in the recovery of the federally
18 endangered southern steelhead trout(*Onchorhynchus mykiss*) found
19 in the Santa Monica Mountains with habitat restoration, genetic
20 preservation, and hatcheries.

21 (f) LIBRARIES AND CULTURAL INSTITUTIONS

22 (1) To be allocated by the Department of General Services as
23 follows:

24 (A) \$110,000 to the Department of General Services for the
25 Vietnam Veterans Memorial repairs.

26 (B) \$2,000,000 to Department of General Services for the
27 International Genocide Memorial.

28 (2) To be allocated by the California State Library as follows:

29 (A) \$1,500,000 to the City of San Gabriel for the Asian Youth
30 Center.

31 (B) \$14,250,000 to the University of Southern California
32 Institute for American Studies for the TUMO Center.

33 (C) \$10,000,000 to the City of Sierra Madre to provide funding
34 for the Sierra Madre Library.

35 (D) \$3,000,000 to the City of Elk Grove for the Elk Grove
36 Library for enhanced technology, community meeting space, and
37 needed tenant improvements.

38 (E) \$1,300,000 to the City of San Mateo for the Marina Library
39 Reconstruction.

1 (F) \$500,000 to the City of Irwindale for the Public Library
2 Improvements, site grading, a new 2-story building, library
3 equipment, community room, mining library, ADA accessible
4 rooms, seating areas, a parking area and surrounding
5 hard/landscape.

6 (G) \$400,000 to the Placentia Library District / City of Placentia
7 for the Bookmobile REAd (Reading Engine Adventures) program.

8 (H) \$5,000,000 to the City of Pasadena for the Pasadena Central
9 Library Seismic Retrofit.

10 (I) \$3,000,000 to the County of Merced for the construction of
11 the Dos Palos Library and rehabilitation of the Del Hale Hall
12 community center.

13 (J) \$5,000,000 to the City of Santa Rosa for building a
14 permanent library for Roseland, an extremely disadvantaged
15 community within Santa Rosa.

16 (K) \$1,500,000 to the City of San Diego for the San Carlos
17 Library Phase 1 funding.

18 (L) \$20,000,000 to the City of San Diego for the Oak Park
19 Library construction.

20 (M) \$5,000,000 to the City of Chula Vista for the land and
21 entitlement costs for new library.

22 (N) \$4,500,000 to the City of San Diego for the Ocean Beach
23 Library expansion.

24 (O) \$25,000,000 to the City of Chula Vista for the Cinematic
25 Arts Library.

26 (P) \$6,095,000 to the City of Glendale for Glendale Central
27 Library capital outlay and maintenance.

28 (Q) \$2,000,000 to the City of San Diego for the Hillel San Diego
29 for the construction of the Beverly and Joseph Glickman Hillel
30 Center.

31 (2.1) To be allocated by the Office of Business and Economic
32 Development, \$2,000,000 for the Warner Center Transportation
33 Technology Infrastructure & Innovation Zone (WCTTIIZ).

34 (3) To be allocated by the California Arts Council as follows:

35 (A) \$1,000,000 to the City of San Diego for the Building 178
36 Performing Arts Center.

37 (B) \$7,000,000 to the City of Fresno for the Fresno Arts and
38 Facilities to support and expand the cultural arts and their
39 associated facilities in the City of Fresno, supporting the city in

1 preservation, operation, and maintenance costs for facilities such
2 as Arte Americas.

3 (C) \$7,000,000 to the Inner City Youth Orchestra for capital
4 costs for the rehearsal and administrative headquarters.

5 (D) \$400,000 to the Mid Valley YMCA for a New Youth
6 Institute of Media Arts.

7 (E) \$800,000 to Tia Chucha's Centro Cultural for Arts-based
8 community wellness programming.

9 (F) \$5,000,000 to the City of San Diego for the restoration of
10 the Villa Montezuma.

11 (G) \$8,000,000 to the City of Guadalupe and Housing Authority
12 of Santa Barbara County (HASBARCO) for the renovation of the
13 historical Royal Theatre and construction of community services
14 center.

15 (H) \$2,100,000 to the Studio T Arts & Entertainment for
16 equipment purchases.

17 (I) \$10,500,000 for the Pomona Performing Arts Centers.

18 (J) \$10,000,000 to the City of Santa Monica for the City Yards
19 Modernization.

20 (4) To be allocated by the Natural Resources Agency as follows:

21 (A) \$1,000,000 to the City of Monterey Park for the Vincent
22 Price Art Museum - East Los Angeles College.

23 (B) \$2,500,000 to the National Animation Museum (nonprofit)
24 for museum development.

25 (C) \$3,000,000 to the City of Azusa for the relocation and
26 preservation of the Old Schoolhouse.

27 (D) \$5,500,000 for the LGBTQ Museum.

28 (E) \$500,000 for the Tenderloin Museum.

29 (F) \$2,100,000 to the California Academy of Science to support
30 the Thriving California Environmental Learning Plan.

31 (G) \$3,300,000 to the City of San Diego for the San Diego
32 Natural History Museum for elevators replacement, roof
33 replacement, collections storage restoration, coil system, and
34 building security improvements.

35 (H) \$800,000 for the Children's Creativity Museum.

36 (I) \$3,000,000 to the City of Los Angeles for building El Museo
37 de Arte Chicano en Los Angeles (Museum of Chicano Art in Los
38 Angeles) in the heart of Boyle Heights.

39 (J) \$3,200,000 to the City of Pomona for the Historical Society
40 of Pomona Valley to repair the historic Pomona Ebell Museum.

1 (K) \$200,000 to the Ramona Town Hall Association for the
2 Historical Site Redevelopment.

3 (L) \$5,000,000 to the California Science Center Foundation for
4 the Air and Space Center.

5 (M) \$250,000 to the Oakland Museum for the Digitization
6 project.

7 (5) To be allocated by the Department of Parks and Recreation
8 as follows:

9 (A) \$3,000,000 to the County of Stanislaus for the Bonita Pool
10 Project and Leroy F. Fitzsimmons Memorial Park.

11 (B) \$1,000,000 to the City of San Diego for the Marston House
12 restoration and repair work.

13 (C) \$500,000 to the City of San Diego for the Mountainview
14 Sports Courts tennis court renovation.

15 (g) TRANSPORTATION

16 (1) To be allocated by the Department of Transportation as
17 follows:

18 (A) \$6,500,000 to the County of Yolo for the Capay Valley
19 Community and Health Center.

20 (B) \$5,000,000 to the City of Cupertino for the reconstruction
21 of the McClellan Road Bridge.

22 (C) \$1,000,000 to the San Bernardino County Transportation
23 Authority (SBCTA) to conduct a State Route 247 / 62 Emergency
24 Bypass Lane Study.

25 (D) \$2,100,000 to the City of Burbank for the Transportation,
26 Electric Vehicle, and Pedestrian Infrastructure Improvements.

27 (E) \$4,000,000 to the City of Los Angeles for the Griffith Park
28 Active Transportation, Safety, and Facility Infrastructure
29 Improvements.

30 (F) \$2,000,000 for the Toluca Lake Beautification Partners
31 (TLBP) to expand their Public Private Partnership with Caltrans
32 District 7 for the purposes of revitalizing and enhancing additional
33 freeway sites and underpasses.

34 (G) \$2,000,000 to the City of Oxnard for the Rice Ave Over
35 Crossing – Utility Relocation.

36 (H) \$1,900,000 to the City of Los Angeles, Department of
37 Transportation, for the Chandler Protected Bike Lane Gap Closure.

38 (I) \$20,000,000 to the City of Stockton for the Miracle Mile
39 Pedestrian Crossing Improvements, including Pedestrian Crossing
40 Upgrades Improvements, Public Safety Improvements, and

1 Revitalization Improvements. The Department of Transportation
2 shall convene a Miracle Mile ad hoc workgroup from members of
3 the community at large, including the office of the local Assembly
4 Member, for the purpose of making recommendations to the City
5 of Stockton on how to fulfill the requirements of this subparagraph
6 (I). The City of Stockton shall have until January 1, 2028, to spend
7 down the funds to fulfill the requirements of this subparagraph.

8 (J) \$5,000,000 to the Tri-Valley-San Joaquin Regional Rail
9 Authority for the Valley Link Rail Project (Environmental Study
10 and Preliminary Engineering), Cities of Danville, Dublin,
11 Livermore, Pleasanton, and San Ramon.

12 (K) \$6,000,000 to the County of Kings Department of Public
13 Works for the Kettleman City Pedestrian Bridge.

14 (L) \$1,400,000 to the Port of San Diego for the projects to
15 address abandoned and derelict vessels at Zuniga Shoal.

16 (M) \$14,300,000 to the County of Alameda for the Installation
17 of Roundabouts: Crow Canyon Road.

18 (N) \$10,000,000 to the City of San Jose for the East San Jose
19 Corridor Safety Improvement Project.

20 (O) \$1,500,000 to the San Francisco Municipal Transportation
21 Agency (SFMTA) for the Sloat between Skyline and Great
22 Highway.

23 (P) \$1,200,000 to the San Francisco Municipal Transportation
24 Agency (SFMTA) for the Sloat Skyline traffic signal.

25 (Q) \$5,000,000 to the Port of Hueneme for the installation of
26 electrical infrastructure to support electric cranes on the wharf
27 port's terminals for unloading cargo.

28 (R) \$7,500,000 to the City of San Fernando for the Pacoima
29 Wash Pedestrian Bridge.

30 (S) \$4,500,000 to the City of Simi Valley for the Simi Valley
31 Metrolink Safety Improvement & Quiet Corridor to build a second
32 train track in the City in an effort to improve safety, increase
33 service, and make the existing service more reliable.

34 (T) \$3,200,000 to the City of Daly City for the Safe Routes to
35 Schools.

36 (U) \$2,000,000 to the City of Paramount for the West Santa
37 Ana Branch Bikeway Project.

38 (V) \$1,300,000 to the City of Anaheim, Anaheim Transportation
39 Network (ATN), towards the construction of the Anaheim
40 Transportation Network Facilities.

- 1 (W) \$1,000,000 to the City of Milpitas for the Milpitas Bike
2 Lanes Facilities Enhancement.
- 3 (X) \$3,000,000 to the Peninsula Corridor Joint Powers Board
4 (CalTrain) for the CalTrain Wireless Optimized Crossing System.
- 5 (Y) \$2,000,000 to the City of Palo Alto for the replacement of
6 the Newell Road Bridge over San Francisquito Creek.
- 7 (Z) \$2,000,000 to the City of Gardena for the revitalization of
8 Gardena Boulevard.
- 9 (AA) \$3,000,000 to the City of Paso Robles for the Creston
10 Road Active Transportation and Bike and School Access
11 improvements.
- 12 (AB) \$2,500,000 to the Monterey-Salinas Transit District for
13 Busway construction.
- 14 (AC) \$4,500,000 to the City of Ontario for Safety Improvements
15 for parks, road safety, and youth services.
- 16 (AD) \$20,000,000 to the Transportation Authority of Marin
17 (TAM) for the Transportation Project to Combat Sea Level Rise,
18 to fund interim solutions for Highway 37 in Marin County.
- 19 (AE) \$10,000,000 to the Transportation Authority of Marin
20 (TAM) for the flooding issues in Marin City along Highway 101.
- 21 (AF) \$4,800,000 to the City of Santa Monica for the Lincoln
22 Neighborhood Corridor Streetscape (LiNC) to construct medians
23 and bulbouts to promote efficient vehicular travel and enhance
24 pedestrian safety.
- 25 (AG) \$6,000,000 to the City of Fremont for the Fremont
26 I-680/Sabercat Bridge.
- 27 (AH) \$3,500,000 to the City of Belmont for the Belmont
28 Alameda De Las Pulgas Corridor Project.
- 29 (AI) \$5,000,000 to the Bay Area Rapid Transit for the
30 Downtown Berkeley elevator repair and rehabilitation.
- 31 (AJ) \$2,200,000 to the City of Del Mar for the Federal Highway
32 Bridge Program matching funds.
- 33 (AK) \$2,000,000 to the City of Clovis for the Pedestrian Bridge.
- 34 (AL) \$8,000,000 to the County of Placer to remove the steel
35 and concrete wreckage of the former State Route (SR) 49 Bridge
36 that lies in the American River.
- 37 (AM) \$5,000,000 to the County of Kern for the road repairs in
38 the unincorporated town of Woody.
- 39 (AN) \$9,300,000 to the Town of Paradise for the Road
40 Rehabilitation and Maintenance, Town of Paradise.

1 (AO) \$2,000,000 to the University of Redlands for a plaza and
2 walkway project for the University of Redlands Rail station at the
3 terminus of the Arrow Line in San Bernardino County.

4 (AP) \$1,000,000 to the Solano Transportation Authority (STA)
5 for Electric Vehicle Infrastructure in the Cities of Vacaville,
6 Fairfield, Suisun City and Rio Vista.

7 (AQ) \$12,000,000 to the City of Compton for the Artesia
8 Boulevard Bridge.

9 (AR) \$10,000,000 to the City of Los Angeles for the Los
10 Angeles Cleantech Incubator (LACI) transportation electrification
11 program.

12 (AS) \$5,000,000 to the City of Glendale for active transportation
13 infrastructure.

14 (AT) \$5,000,000 to the City of Los Angeles for the LARiverWay
15 active transportation infrastructure in San Fernando Valley.

16 (AU) \$9,000,000 to the City of Inglewood for the Inglewood
17 Connector.

18 (AV) \$3,000,000 to the City of Burbank for active transportation
19 infrastructure.

20 (AW) \$2,000,000 to the City of Newark for Quiet Zone Safety
21 Improvements.

22 (AX) \$1,200,000 to the City of Saratoga to improve pedestrian
23 rail crossings.

24 (AY) \$1,000,000 to the Bay Area Rapid Transit District for El
25 Cerrito BART Plaza Station Area and Access Enhancements.

26 (AZ) \$760,000 to the City/County Association of Governments
27 of San Mateo County for the San Bruno-Millbrae Bike Lane.

28 (BA) \$7,000,000 to the City of Los Angeles for Broadway South
29 traffic safety projects.

30 (h) HOUSING, HOMELESSNESS PREVENTION, AND
31 FOOD ACCESS

32 (1) To be allocated by the Department of Housing and
33 Community Development as follows:

34 (A) \$8,000,000 to the County of Santa Cruz, Human Services
35 Department, Housing for Health Division, for the Harvey West
36 Studios Supportive Housing project.

37 (B) \$1,400,000 to The Boys and Girls Club of the Los Angeles
38 Harbor for the Department of Housing and Community
39 Development Child Care Services loan (L01-0104).

- 1 (C) \$1,200,000 to the City of Fairfield for the Shelter SOLANO
2 Dining Hall and Kitchen Construction.
- 3 (D) \$15,000,000 to the Riverside County Housing Authority
4 for the Housing Catalyst in Coachella Valley.
- 5 (E) \$8,000,000 to the City of East Palo Alto for the 965 Weeks
6 Street Affordable Housing Development to create 136 homes for
7 low-income families.
- 8 (F) \$2,100,000 to the City of Los Angeles for the San Fernando
9 Valley Community Mental Health Center Homeless Street Pilot
10 Program.
- 11 (G) \$500,000 to the Tenderloin Neighborhood Development
12 Center for the Community space in Sunset District affordable
13 housing project.
- 14 (H) \$16,000,000 to the City of Manteca for a Homelessness
15 Navigation Center.
- 16 (I) \$1,000,000 to the City of Stockton and the Stockton
17 Homeless Shelter for a navigation center project.
- 18 (J) \$5,000,000 to the Goodness Village for capital costs for tiny
19 homes, a community center and a laundry facility.
- 20 (K) \$1,000,000 to the Hope of the Valley Rescue Mission for
21 Homeless Services.
- 22 (L) \$13,000,000 to the County of Ventura for the conversion
23 and modernization of a county administrative building into a
24 shelter/residential use, a Homeless Transition Center and
25 Permanent Supportive Housing complex, and expansion of the
26 Modernization of the Nyeland Acres Community Center.
- 27 (M) \$3,000,000 to the Richardson Bay Regional Authority
28 (RBRA) for supporting Immediate Homeless Housing Needs.
- 29 (N) \$2,000,000 to the County of Marin for supporting Immediate
30 Homeless Housing Needs in Marin County.
- 31 (O) \$3,000,000 to the Sierra Health Foundation for the Pilot
32 Program to Feed Families and Help Restaurants impacted by
33 pandemic.
- 34 (P) \$23,000,000 to the City of Glendale for the
35 Burbank-Glendale-Pasadena Regional Housing Trust to be used
36 to help finance affordable housing projects.
- 37 (Q) \$10,000,000 to the San Gabriel Valley Regional Housing
38 Trust for affordable housing and homelessness projects.
- 39 (R) \$10,000,000 to the Los Angeles County Department of
40 Mental Health for the support of the Los Angeles County Homeless

1 Outreach and Mobile Engagement (HOME) program, Mobile
2 Crisis Outreach Teams, and Haven Hills expansion. Of this amount,
3 \$2,500,000 shall be allocated for the expansion of Haven Hills,
4 and \$7,500,000, in consultation with the City of Los Angeles, shall
5 be allocated for outreach services and behavioral health
6 infrastructure in the San Fernando Valley.

7 (S) \$4,900,000 to the Orange County United Way for the
8 affordable and supportive housing service for voucher holders
9 experiencing homelessness in Orange County.

10 (T) \$5,700,000 to the City of Hayward for Mission Paradise for
11 programming to support homeless and seriously mentally ill
12 households.

13 (U) \$5,000,000 to Mercy Housing for the Sunnydale HUB
14 project for a community center.

15 (V) \$20,000,000 to the Satellite Affordable Housing Associates
16 for Bridge Financing for two affordable housing projects.

17 (W) \$500,000 to the Bananas Parent Voices for the
18 Homelessness Families CARE Program.

19 (X) \$500,000 to the City of Fremont for the Fremont Housing
20 Navigation Center.

21 (Y) \$800,000 to the City of San Jose for the Responsible
22 Landlord Engagement Initiative 2.0.

23 (Z) \$1,500,000 to the City of Milpitas for Milpitas Homelessness
24 Prevention and Unhoused Services.

25 (AA) \$6,000,000 to the City of Fullerton for the Navigation
26 Center Project.

27 (AB) \$5,000,000 to the County of San Bernardino for Youth
28 Diversion funds to expand At Risk Youth Diversion Education
29 Services College Exodus Diversion Project.

30 (AC) \$5,000,000 to the City of Santa Rosa for the Caritas
31 Center, housing-focused service center.

32 (AD) \$250,000 to the East Bay Community Law Center for the
33 Housing Legal Assistance program.

34 (AE) \$3,000,000 to the Bridge to Home SCV to develop an
35 interim housing and homeless services facility in the Santa Clarita
36 Valley.

37 (AF) \$25,000,000 to the County of Sacramento to address the
38 concerns of unpermitted homeless population on the American
39 River Parkway.

1 (AG) \$5,400,000 to the City of Hayward for the Scattered Site
2 Housing Model to Create Cost-Effective Permanent Housing for
3 unhoused individuals.

4 (AH) \$5,000,000 to the County of Los Angeles for *The*
5 *California Endowment in support of the Hope Village*. Village
6 *project*.

7 (AI) \$3,000,000 to Butterfly’s Haven for the Treehouse Leimert
8 Park affordable housing project.

9 (AJ) \$1,000,000 for the Pet Assistance and Support (PAS)
10 Program for qualified homeless shelters and domestic violence
11 shelters to provide shelter, food, and basic veterinary services for
12 pets owned by individuals experiencing homelessness or victims
13 of domestic violence.

14 (2) To be allocated by the State Department of Social Services
15 as follows:

16 (A) \$20,000,000 to the Coalition for Humane Immigrant Rights
17 (CHIRLA) for capital costs for the Los Angeles Welcome Center
18 for Immigrants and Refugees and a Home for The Coalition for
19 Humane Immigrant Rights.

20 (B) \$9,000,000 to the County of San Joaquin for the renovation
21 of a county-owned building to serve as an additional 16-bed
22 inpatient Psychiatric Health Facility.

23 (C) \$7,000,000 to the Partnership for Growth Los Angeles for
24 garden infrastructure improvements and food distribution network.

25 (D) \$1,500,000 to the City of Santa Monica for the Behavioral
26 Health Center to support behavioral health needs of vulnerable
27 residents with around-the-clock response, including access to safe
28 temporary housing and stabilizing care.

29 (E) \$1,500,000 to the Sunset Youth Services for Capital
30 improvements to their Healing Arts Hub and build-out of new
31 community space at Shirley Chisholm Village / teacher housing
32 project.

33 (F) \$150,000 to the Silver Lake, Echo Park, Los Feliz, Atwater
34 Village, and East Hollywood (SELAH) Neighborhood Homeless
35 Coalition for services for individuals and families experiencing
36 homelessness.

37 (2.5) To be allocated by the Business, Consumer Services, and
38 Housing Agency as follows, \$4,000,000 to the Regional Task
39 Force on Homelessness (SDRTFH) to be allocated equally among

1 SDRTFH, the Voices of Our City Choir, and the Monarch School
2 for housing, case management, resource and capacity building.

3 (3) To be allocated by the Office of Planning and Research,
4 Strategic Growth Council, as follows:

5 (A) \$10,000,000 for the Jefferson Boulevard Affordable Housing
6 and Park Project.

7 (B) \$2,000,000 to the City of San Diego for startup costs for
8 emergency shelter for victims of domestic violence.

9 (C) \$1,000,000 to the City of Sacramento to provide navigation,
10 rental assistance, and other services for individuals and families
11 experiencing homelessness in and around the California Capitol
12 State Park.

13 (D) \$400,000 to the Family Services Agency of Burbank for
14 services for families experiencing homelessness.

15 (i) HEALTH AND HUMAN SERVICES

16 (1) To be allocated by the State Department of Health Care
17 Services as follows:

18 (A) \$17,200,000 to the County of Los Angeles for the Clínica
19 Monseñor Oscar A. Romero's Centro Alaxik.

20 (B) \$1,500,000 to the County of Ventura for the Westminster
21 Free Clinic.

22 (C) \$5,000,000 to the County of Los Angeles for improving
23 health outcomes for San Fernando Valley patients of the North
24 East Valley Health Corporation.

25 (D) \$2,000,000 to the County of Los Angeles for the Westside
26 Infant and Family Network.

27 (E) \$1,000,000 to the County of Yolo, Department of Health
28 and Human Services, for the Yolo Crisis Nursery.

29 (F) \$1,000,000 to the County of Orange for Be Well OC.

30 (2) To be allocated by the State Department of Public Health
31 as follows:

32 (A) \$7,800,000 to the County of Los Angeles Department of
33 Public Health for the Via Care's Cesar Chavez Health Center.

34 (B) \$200,000 to the County of Santa Clara for the Santa Clara
35 County Health Equity Agenda.

36 (C) \$500,000 to the County of San Diego, District 2 for the
37 purchase of the San Ysidro Health Rural Mobile Unit.

38 (D) \$10,000,000 to the County of Kern for Adventist Health
39 AIS Cancer Center, Bakersfield for the Rural Cancer Center
40 Expansion.

(E) \$15,000,000 for a one-time grant program to strengthen testing for infectious agents in hospital emergency departments, including, but not limited to, HIV, hepatitis C, and syphilis. Funds shall be available for administration and evaluation and technical assistance for the program. Grants to hospitals to strengthen infectious agent testing shall be awarded to cover screening and navigation services to access treatment and prevention in high-volume, mid-volume, and lower-volume emergency departments in both urban and rural areas.

(F) \$10,000,000 to Cayenne Wellness Center to support education, outreach, mental health, and care-coordinated services for individuals with sickle cell disease.

(3) To be allocated by the State Department of Social Services as follows:

(A) \$5,000,000 to the City of Oxnard for the Casa Alianto and Del Playa Inn Homeless Shelters.

(B) \$5,000,000 for the purchase of the land and construction of a new food bank, administered by Food Share Ventura.

(C) \$200,000 to the County of Ventura Human Services Agency for the Kids and Families Together to hire a limited term fundraising professional to focus on obtaining funding from corporate, foundation, and faith-based organizations.

(D) \$2,500,000 for the Rancho Cordova Food Locker to upgrade existing buildings and food storage areas, as well as create a safe, secure, and accessible satellite food distribution center for the unhoused community.

(E) \$3,000,000 for Project Angel Food: Facility/kitchen Expansion.

(F) \$1,800,000 to the City of Alameda for the Community Assessment Response and Engagement (CARE) Team.

(G) \$1,500,000 to Los Angeles Regional Food Bank for the West Valley Food Pantry Community Center Addition.

(H) \$600,000 to the Karsh Family Social Service Center capital projects.

(4) To be allocated by the State Department of Developmental Services as follows:

(A) \$2,000,000 to the California Policy Center for Intellectual and Developmental Disabilities to develop innovative strategies to support adults with developmental disabilities in employment.

1 (B) \$1,000,000 to Easterseals Southern California for autistic
2 care and programs.

3 (5) To be allocated by the State Department of Health Care
4 Services as follows:

5 (A) \$2,158,000 to the Luminarias Institute for Mental Health
6 programming.

7 (B) \$390,000 to Penny Lane Centers for Substance Use Disorder
8 and Co-occurring Disorder Services.

9 (C) \$400,000 to the San Fernando Valley Community Mental
10 Health Services for Mental Health Services.

11 (D) \$1,500,000 to the City of Huntington Beach for the Mobile
12 Crisis Response Program.

13 (E) \$277,000 to Valley Community Healthcare for training for
14 new providers.

15 (F) \$4,000,000 to the Children's Hospital of Orange County
16 (CHOC) for supporting mental health services.

17 (6) \$50,000 to Hands4Hope Los Angeles for the Pandemic
18 Recovery Program.

19 (7) \$250,000 to Exceptional Minds for a Job Preparation
20 Programming for people on the autism spectrum.

21 (8) To be allocated by the Board of State and Community
22 Corrections, \$120,000 to Soledad Enrichment Action for a financial
23 literacy and entrepreneurship program for at-risk youth.

24 (9) \$277,000 to Valley Community Healthcare for training for
25 new providers.

26 (10) \$2,500,000 to the City of Monterey for the Community
27 Human Services' Shuman Heart House for building renovations,
28 furnishings, and equipment.

29 (11) \$3,000,000 to the Inner Circle Children's Advocacy Center
30 for programming services for abused children.

31 (12) To be allocated by the State Department of Social Services,
32 \$10,100,000 to the Jewish Family Service Los Angeles for
33 Holocaust Survivor Assistance.

34 (13) To be allocated by the Department of Public Health,
35 \$25,000 to the County of San Mateo for the District Wide:
36 Peninsula Humane Society: X-Ray Machine Upgrade.

37 (14) To be allocated by the State Department of Health Care
38 Services as follows:

1 (A) \$100,000 to the County of San Mateo for the District Wide:
2 Planned Parenthood Mar Monte: Purchase of a Hysteroscope for
3 the San Mateo Health Center.

4 (B) \$1,000,000 to the City of Fresno for Reproductive Health
5 for the Central Valley: Planned Parenthood Mar Monte health
6 center renovations.

7 (C) \$1,000,000 to the City of Buena Park for the KCS Health
8 Center to purchase three mobile health clinics.

9 (D) \$3,000,000 for the Los Angeles Kheir Clinic.

10 (E) \$6,500,000 to the Richmond Area Multi-Services Inc.
11 (Rams, Inc.) for building acquisition for clinics.

12 (F) \$5,000,000 to the County of Modoc for Modoc Hospital
13 Legacy Debt Elimination.

14 (G) \$4,000,000 to the Loma Linda University Children's
15 Hospital for the Trauma-Informed Medical Home Model for
16 Victimized Children Capacity.

17 (H) \$5,000,000 to the County of Madera to facilitate the
18 reopening of operations at Madera Community Hospital.

19 (15) To be allocated by the State Department of Public Health,
20 \$3,000,000 to the City of Martinez for the Feet First Foundation.

21 (16) \$5,000,000 to the State Council on Developmental
22 Disabilities for implementation of the Supported Decisionmaking
23 Technical Assistance Program (SDM-TAP), as follows:

24 (A) \$2,000,000 for the establishment and operation of the
25 SDM-TAP within the State Council on Developmental Disabilities.

26 (B) \$3,000,000 to be awarded in grant funding.

27 (17) \$500,000 to be allocated by the California Department of
28 Aging to the County of San Mateo for the Police Interaction with
29 Dementia Patients Pilot.

30 (j) VETERANS

31 (1) To be allocated by the Department of Veterans Affairs as
32 follows:

33 (A) \$90,000 to the United Way of San Joaquin County/Woody
34 Williams Foundation designated for the Gold Star Families
35 Memorial Monument at the new San Joaquin County VA Clinic,
36 located at 6505 South Manthey Road, French Camp, California,
37 95231. Any excess funds for this Gold Star Families Memorial
38 Monument Project will be used to further the mission to honor and
39 serve Gold Star Families and the legacy of their loved ones who
40 have paid the ultimate sacrifice.

1 (B) \$2,700,000 to the City of Palmdale Department of
2 Neighborhood Services for the Homes 4 Families Housing
3 Construction in a Veteran Enriched Neighborhood.

4 (C) \$200,000 for the City of Elk Grove for the American Legion
5 Post 233 Elk Grove to provide support and services to the
6 community and veterans.

7 (2) \$1,000,000 for the Cayucos Veterans Hall Renovations.

8 (k) OTHER COMMUNITY SERVICES

9 (1) \$2,000,000 to the County of Santa Clara for the Santa Clara
10 County Youth Climate Initiative in the Office of Sustainability.

11 (2) To be allocated by the California Department of Education,
12 \$2,200,000 to the Silicon Valley Education Foundation for Youth
13 programming.

14 (3) To be allocated by the California Arts Council, \$5,000,000
15 to Conga Kids for arts and education programming.

16 (4) To be allocated by the Office of Business and Economic
17 Development, \$5,200,000 to the Entrepreneur Education, Inc., to
18 support the primary program objectives of the EECI Business
19 Opportunity Center.

20 (5) \$500,000 to the San Mateo County Union Community
21 Alliance.

22 (6) \$1,000,000 to the City of South San Francisco for the North
23 San Mateo County Economic Advancement Center.

24 (7) To be allocated by the California Department of Aging,
25 \$2,100,000 to the City of Bellflower for the Bellflower Youth &
26 Senior Center.

27 (8) \$5,200,000 to Angels for Sight for renovating Angels for
28 Sight's new Long Beach vision care center.

29 (9) To be allocated by the California Department of Aging,
30 \$10,000,000 to Choice in Aging for construction costs at the aging
31 in place campus.

32 (10) \$5,000,000 to the County of Yolo to support Knight's
33 Landing Park, Vic Fazio Wildlife Area, Crisis Nursery expansion
34 and the Underserved Farmer's Cooperative.

35 (11) \$250,000 to El Proyecto del Barrio for a Digital Display
36 system.

37 (12) To be allocated by the California Arts Council, \$1,500,000
38 to the City of Los Angeles, Office of the City Clerk, for the Watts
39 Empowerment Center to support the planning, design and
40 renovation of the 4-Acre arts and culture campus.

1 (13) To be allocated by the State Department of Social Services,
2 \$1,500,000 to the San Bernardino Community Service Center, Inc.
3 for Immigration Services.

4 (14) To be allocated by the Office of Business and Economic
5 Development, \$700,000 to the Neighborhood Legal Services of
6 Los Angeles for the research on community-driven equitable
7 development in communities experiencing poverty in the San
8 Fernando Valley.

9 (15) To be allocated by the State Department of Social Services,
10 \$2,000,000 to Skirball for refugee services, Spanish translation of
11 materials, and exhibit.

12 (16) To be allocated by the Department of Housing and
13 Community Development, \$9,000,000 to ETTA for capital outlay
14 projects.

15 (17) \$1,000,000 to the Chicano Latino Youth Leadership Project
16 (CLYLP) for the CLYLP expansion to the Inland Empire.

17 (18) \$1,740,000 to the Huerta del Valle Community Garden for
18 Huerta del Valle program support.

19 (19) To be allocated by the Office of Business and Economic
20 Development, \$8,500,000 to One OC for programming
21 improvements to serve communities historically underrepresented
22 in business ownership.

23 (20) \$5,000,000 to Access California Services for capital costs
24 for a new building.

25 (21) \$2,000,000 to La Familia Counseling Services for capital
26 costs of Opportunity Center.

27 (22) To be allocated by the Office of Business and Economic
28 Development, \$2,500,000 to the City of Corona for the Renovation
29 of Innovation and Economic Center.

30 (23) \$25,000,000 to the City of Alhambra for the construction
31 of the Alhambra community center.

32 (24) \$9,000,000 to the City of Santa Ana for the Modernization
33 of the Santa Ana Civic Center (SACC).

34 (25) To be allocated by Board of State and Community
35 Corrections, \$500,000 to the County of Sacramento for the
36 Sacramento Regional Family Justice Center.

37 (26) To be allocated by the Department of Parks and Recreation:

38 (A) \$400,000 for the Dream Play Yard for the Boys & Girls
39 Club of Laguna Beach to address physical, socio-emotional, and
40 academic well-being with more PLAY and learning for local youth.

1 (B) \$1,949,950 for the Boys and Girls Club of Huntington
2 Valley for alternative fuel school bus replacement and facility
3 repairs and upgrades.

4 (C) \$1,400,000 to the City of Vacaville for the Vacaville
5 Neighborhood Boys and Girls Club land acquisition and capital
6 projects.

7 (D) \$1,000,000 to the Boys and Girls Club of Wilmington, Safer
8 Wilmington Initiative.

9 (27) To be allocated by the Commission on Asian and Pacific
10 Islander American Affairs, \$1,000,000 to Ben Em Dang Co Ta
11 Foundation for the Anti-Asian Hate Campaign/Project.

12 (28) To be allocated by the State Department of Social Services,
13 \$1,000,000 to Gold House for Fighting Anti-AAPI Hate and
14 enabling socioeconomic opportunities.

15 (29) To be allocated by the State Department of Developmental
16 Services, \$300,000 to the City of Elk Grove for Project R.I.D.E.

17 (30) To be allocated by the Department of Parks and Recreation,
18 \$200,000 for the Lakewood Family YMCA Capital Improvements.

19 (31) \$3,000,000 to the Marin City Community Services District
20 to remodel the community center.

21 (32) To be allocated by the Natural Resources Agency,
22 \$5,200,000 to the City of Long Beach for the Wrigley Greenbelt
23 restoration and Multi-Service Center expansion and improvements.

24 (33) To be allocated by the California Arts Council, \$5,000,000
25 to the City of Signal Hill for the renovation of the Signal Hill
26 outdoor amphitheater.

27 (34) \$800,000 to the City of Sacramento for Street Soccer USA
28 Sacramento.

29 (35) To be allocated by the State Department of Social Services,
30 \$3,000,000 to the County of Sacramento Department of General
31 Services Mather Community Campus Human Assistance Facility.

32 (36) \$2,500,000 to the City of Los Angeles for the Los Angeles
33 Street Car “Grow the Grid” program.

34 (37) \$2,000,000 to the City of Sacramento for South Sacramento
35 Youth Programming providing grants to South Sac
36 community-based organizations.

37 (38) \$2,000,000 for the City of Fullerton for the Women’s
38 Transitional Living Center to address impact of COVID-19 on
39 Domestic Violence and Human Trafficking Victims.

- 1 (39) \$2,000,000 to the Community Youth Center to complete
2 the Richmond Community Center.
- 3 (40) \$2,200,000 for Camp Fire Angeles Capital Improvements.
- 4 (41) \$2,000,000 to the County of San Mateo for the Pescadero
5 Community Plaza Project.
- 6 (42) To be allocated by the California Arts Council, \$4,000,000
7 for the Watts Tower Arts Center Campus Renovation.
- 8 (43) \$3,700,000 to the YMCA of Greater Long Beach for the
9 Los Altos YMCA Renovation and Construction projects.
- 10 (44) \$4,500,000 to the County of San Bernardino for the
11 Bloomington Animal Shelter and enhance services at the new
12 shelter facility by offering onsite veterinary care, administering
13 animal behavior assessments, and expanding its adoption and
14 volunteer programs.
- 15 (45) \$25,000,000 to the City of Riverside for the Cesar Chavez
16 Community Center Renovations.
- 17 (46) \$5,500,000 to the City of Torrance for the Community
18 Resource and Response Center.
- 19 (47) \$5,000,000 to the Community Development Finance, in
20 partnership with the City of Oakland for the Teachers Rooted in
21 Oakland (TRiO) Program.
- 22 (48) To be allocated by the State Department of Social Services,
23 \$3,000,000 for the All in Eats/Food Hub.
- 24 (49) \$3,000,000 to the San Diego LGBT Center for the LGBT
25 Center expansion planning and predevelopment and for housing,
26 case management, resource, and capacity building.
- 27 (50) To be allocated by the Office of Business and Economic
28 Development, \$2,000,000 to the City of San Diego for the
29 development of a County of a San Diego Black Chamber of
30 Commerce.
- 31 (51) To be allocated by the Board of State and Community
32 Corrections, \$750,000 to the City of San Diego for Your Safe Place
33 – A Family Justice Center.
- 34 (52) \$10,000,000 to the County of Orange to expedite the
35 completion of an urgently needed Behavioral Health Families and
36 Children’s Campus, which will deliver coordinated mental health
37 services, support, and resources to children and their family
38 members.
- 39 (53) \$19,000,000 to the City of Colton for Community
40 Development Projects.

1 (54) \$8,000,000 to the City of Fremont for the Central Park
2 Community Center project.

3 (55) \$1,700,000 to the City of San Diego to work with San
4 Diego area schools to support the needs of refugee students.

5 (56) \$3,000,000 to InConcert Sierra for renovations to Crown
6 Point Community Center.

7 (57) \$250,000 to Levon and Hasmig Tavilian for support,
8 maintenance, computer equipment, and supplies.

9 (58) To be allocated by the Department of Health Care Services,
10 \$850,000 to the San Gabriel Valley Council of Governments for
11 mobile crisis pilot program.

12 (59) To be allocated by the Department of Public Health,
13 \$100,000 for the Burbank Community YMCA for Social Impact
14 Center for programing and support.

15 (60) To be allocated by the California Arts Council, \$250,000
16 to BAYMEC Community Foundation for community education,
17 outreach, and services that support the LGBTQ+ community and
18 to preserve and promote the Silicon Valley's LGBTQ+ history.

19 (61) To be allocated by the Office of Emergency Services,
20 \$1,000,000 to the County of Los Angeles for the Jenesse Center
21 purchase and refurbishment of facility for domestic violence
22 survivors.

23 (62) To be allocated by the Department of Housing and
24 Community Development, \$1,000,000 to the City of Burlingame
25 for the Burlingame Plaza project.

26 (63) To be allocated by the Office of Planning and Research,
27 \$1,000,000 for the Asian Pacific Youth Leadership Project.

28 (64) To be allocated by the California Department of Aging,
29 \$500,000 to the City of Hawthorne for Hawthorne Senior Center
30 infrastructure improvements.

31 (65) To be allocated by the State Department of Health Care
32 Services, \$5,000,000 for Chinese Hospital, located in San
33 Francisco.

34 (66) To be allocated by the California Arts Council, \$3,000,000
35 for 490 Brannan Kularts Site Acquisition.

36 (67) To be allocated by the California State University,
37 \$2,500,000 for San Francisco State Cross Cultural Center.

38 (68) \$2,000,000 for United Playaz Youth Center Acquisition.

39 (69) To be allocated by the State Library, \$850,000 for the
40 Chinese Historical Society Infrastructure Improvements.

1 (70) \$200,000 to the Armenian Bar Association for supporting
2 the increased activity in pro bono tenant relief clinics throughout
3 the County of Los Angeles.

4 (71) \$200,000 to Homenetmen Hrashq for supporting services
5 for disabled youth athletes.

6 (72) \$350,000 to Ararat Home of Los Angeles campus for the
7 purposes of purchasing a new facility and defraying costs for
8 running the Ararat-Eskijian Museum that is located on the campus.

9 (73) \$250,000 to Camp AREV for capital improvements and
10 new facility construction.

11 (74) \$1,000,000 for the Vivalon Healthy Aging Campus.

12 (75) \$750,000 to AGBY Manoogian-Demirdjian School to assist
13 in capital improvements and classroom reconstruction.

14 (I) GENERAL GOVERNMENT

15 (1) To be allocated by the Department of Technology as follows:

16 (A) \$4,000,000 to the City of Gardena for the Digital Divide to
17 design and deploy a fiber corridor to connect residents, small
18 businesses, schools, community facilities, and other broadband
19 capabilities in all of the city's six parks.

20 (B) \$200,000 to the City of Duarte for Broadband Access.

21 (C) \$1,800,000 to the City of Newark for Broadband Master
22 Planning.

23 (D) \$500,000 to the Town of Danville for a Fiber Optic
24 Interconnected Network for Town Facilities.

25 (2) \$20,000,000 to the San Diego Association of Governments
26 (SANDAG) to reduce the outstanding bond balance of the SR-125
27 Fund to support efforts to eliminate bond debt by 2027.

28 (3) To be allocated by the Exposition Park as follows:

29 (A) \$10,000,000 for the California African American Museum.

30 (4) To be allocated by the California Arts Council, \$500,000
31 for the Capitol Radio equipment replacement and upgrades.

32 (5) \$300,000 to the County of Butte for the Flower Bowl
33 Demolition.

34 (6) To be allocated by the Board of State and Community
35 Corrections, \$100,000 to the City of Santee for Rise Up Industries.

36 (7) \$700,000 to the City of Citrus Heights for the Citrus Heights
37 Gateway Activation Plan (GAP) Project.

38 (8) To be allocated by the California Department of Aging,
39 \$1,200,000 for the new Self Help for the Elderly Sunset Senior
40 Center construction costs.

(9) To be allocated by the Office of Emergency Services, \$2,500,000 for the County of Madera for Infrastructure.

(10) To be allocated by the Office of Business and Economic Development, as follows:

(A) \$1,500,000 to the City of Fresno for support of the Neighborhood Industry's efforts to purchase and renovate their headquarters.

(B) \$10,000,000 for the California Entrepreneurship Capital in the Community Initiative.

(C) \$5,000,000 to the County of Contra Costa for the one-time start up funding for the Green Empowerment Zone for the Northern Waterfront Area of Contra Costa County.

(11) \$5,400,000 to the City of Culver City for Transportation Electrification Infrastructure Electrification.

(12) \$8,000,000 to the City of Redlands for the construction of their University of Redlands Village.

(13) To be allocated by the Department of Justice, \$500,000 to the Girl Scouts of San Diego County for background check costs.

(14) To be allocated by the California Arts Council, \$3,000,000 to the County of San Diego for the Partnership for the Advancement of New Americans for permanent Refugee and Cultural Hub building acquisition.

(15) \$3,300,000 to the City of San Diego for the San Diego Urban Sustainability Coalition for construction of a light industrial office complex in a historically underinvested community.

(16) \$4,500,000 to the City of Santee for the completion of the new Santee Community Center.

(m) LABOR

(1) To be allocated by the California Workforce Development Board as follows:

(A) \$500,000 to the County of San Mateo for the Regional: San Mateo County Union Community Alliance: San Mateo Trades Introduction Program.

(B) \$3,000,000 to the County of Fresno for the ValleyBuild/Fresno Regional Workforce Development Board.

(C) \$3,400,000 for Workforce Development and Exploration in Pomona.

(D) \$10,000,000 for the San Diego Workforce Partnership.

(E) \$8,000,000 for a grant to the Kern Community College District for the Farmworker Institute of Education & Leadership

1 Development (FIELD) for the acquisition and remodel of a facility
2 to act both as FIELD's Headquarters and offer workforce
3 development programs, education services, and temporary housing.

4 (F) \$2,000,000 to the County of Sacramento Office of Education
5 for academic and extracurricular programs and outdoor learning
6 experiences at Camp Winthers; new Construction/Building Trades
7 pathway.

8 (G) \$2,000,000 to the City of Los Angeles for the Los Angeles
9 Cleantech Incubator (LACI) to expand workforce development
10 and cleantech innovation pilots, and advance zero emission energy
11 solutions in disadvantaged communities.

12 (H) \$5,000,000 to the SF Market to support San Francisco's
13 economic and artistic workforce in the Southeastern Corridor
14 neighborhoods of Bayview-Hunters Point.

15 (I) \$1,700,000 to The Box Shop to support San Francisco's
16 economic and artistic workforce in the Southeastern Corridor
17 neighborhoods of Bayview-Hunters Point.

18 (J) \$750,000 to fund a study and development of model plan
19 for worker wellness centers for transit agencies throughout the
20 state.

21 (2) To be allocated by the Employment Training Panel as
22 follows:

23 (A) \$1,000,000 to the City of Chino, Chino City Council for
24 the Chino Valley Chamber of Commerce for the Upskill Chino
25 Valley to expand services.

26 *SEC. 2. Section 39.10 of the Budget Act of 2022 is amended*
27 *to read:*

28 SEC. 39.10. In addition to this act, the Budget Act of 2022
29 consists of the following statutes:

30 (a) Chapter 43 of the Statutes of 2022 (Senate Bill No. ~~154~~)
31 ~~154~~).

32 (b) Chapter 45 of the Statutes of 2022 (Assembly Bill No. ~~178~~)
33 ~~178~~).

34 (c) Chapter 249 of the Statutes of 2022 (Assembly Bill No. ~~179~~)
35 ~~179~~).

36 (d) Chapter 3 of the Statutes of 2023 (Assembly Bill No. ~~100~~)
37 ~~100~~).

38 (e) Chapter 33 of the Statutes of 2023 (Assembly Bill No. ~~103~~)
39 ~~103~~).

40 (f) *Chapter 189 of the Statutes of 2023 (Senate Bill No. 104).*

(g) Chapter 862 of the Statutes of 2023 (Senate Bill No. 105).

SEC. 3. Item 0511-495 is added to Section 2.00 of the Budget Act of 2023, to read:

0511-495—*Reversion, Secretary of Government Operations.*
The balances specified below, of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—*General Fund*

(1) Item 0511-001-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019). Up to \$2,187,000 appropriated in Program 0255—State Planning and Policy Development.

SEC. 4. Item 0521-497 is added to Section 2.00 of the Budget Act of 2023, to read:

0521-497—*Reversion, Secretary of Transportation.* The balances specified below, of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—*General Fund*

(1) Item 0521-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). Up to \$96,000,000 appropriated in Program 0270-Administration of Transportation Agency.

SEC. 5. Item 0530-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0530-001-0001—For support of Secretary for California Health and Human Services Agency..... ~~106,211,000~~

64,211,000

Schedule:

(1) 0280-Secretary of California Health and Human Services..... ~~83,217,000~~

41,217,000

1	(2) 0286-Office of Youth and Community	
2	Restoration.....	20,856,000
3	(3) 0290-Office of Systems Integration.....	2,548,000
4	(4) 0296-Center for Data Insights and Inno-	
5	vations.....	326,000
6	(5) 0297-Office of Surgeon General.....	1,884,000
7	(6) Reimbursements to 0280-Secretary of	
8	California Health and Human Ser-	
9	vices.....	-2,588,000
10	(7) Reimbursements to 0296-Center for	
11	Data Insights and Innovations.....	-32,000
12	Provisions:	
13	1. Of the amount appropriated in Schedule (1),	
14	\$2,197,000 shall be available for encumbrance or ex-	
15	penditure until June 30, 2025, for consulting resources	
16	related to generic drug manufacturing.	
17	2. Notwithstanding any other law, grants awarded or	
18	contracts entered into or amended pursuant to Provi-	
19	sion 1 shall be exempt from the personal services	
20	contracting requirements of Article 4 (commencing	
21	with Section 19130) of Chapter 5 of Part 2 of Division	
22	5 of Title 2 of the Government Code, and from the	
23	Public Contract Code and the State Contracting Man-	
24	ual, and shall not be subject to the approval of the	
25	Department of General Services.	
26	3. Of the amount appropriated in Schedule (3),	
27	\$2,548,000 shall be used for the Office of the Agency	
28	Information Officer and Office of Systems Integration	
29	and Enterprise Capabilities. The California Health and	
30	Human Services Agency shall report to the Legislature	
31	at regular intervals and at least on an annual basis on	
32	the benefits to participants and beneficiaries of impact-	
33	ed government programs, and which specific programs	
34	in the agency improved.	
35	4. Of the funds appropriated in Schedule (2), \$10,000,000	
36	shall be available to the Office of Youth and Commu-	
37	nity Restoration for, including, but not limited to,	
38	providing technical assistance, disseminating best	
39	practices, and issuing grants to counties and probation	
40	departments for the purpose of transforming the juve-	

nile justice system to improve outcomes for justice involved youth.

5. Of the amount appropriated in Schedule (2), \$3,540,000 shall be available for the purposes of facilitating the collection of specific juvenile justice-related data related to the realignment of the Division of Juvenile Justice. These funds shall be allocated to the county probation departments by the Controller according to a schedule provided by the Department of Finance developed in collaboration with the Chief Probation Officers of California. County probation departments shall provide the Office of Youth and Community Restoration with the data described in this provision by no later than December 30, 2023, to include data for the 2021–22 and 2022–23 fiscal years, and by no later than December 30, 2024, to include data for the 2023–24 fiscal year. The submissions by county probation departments to the Office of Youth and Community Restoration pursuant to this provision shall include the following, disaggregated by gender, age, and race or ethnicity:

- (a) Number of youth and their commitment offense or offenses, if known, who are under the county’s supervision that are committed to a secure youth treatment facility, including youth committed to secure youth treatment facilities in another county.
- (b) The number of individual youth in the county who were adjudicated for an offense under subdivision (b) of Section 707 of the Welfare and Institutions Code or Section 290.008 of the Penal Code.
- (c) Number of youth, including their commitment offense or offenses, if known, transferred from a secure youth treatment facility to a less restrictive program.
- (d) Number of youth for whom a hearing to transfer jurisdiction to an adult criminal court was held, and number of youth whose jurisdiction was transferred to adult criminal court.

SEC. 6. Item 0650-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0650-001-0001—For support of Office of Planning and Research.....	159,722,000
	154,722,000

Schedule:

(1) 0360-State Planning and Policy Development.....	40,871,000
	35,871,000
(2) 0365-California Volunteers.....	107,035,000
(3) 0370-Strategic Growth Council.....	1,392,000
(4) 0371-Office of Community Partnerships and Strategic Communications.....	15,212,000
(5) Reimbursements to 0360-State Planning and Policy Development.....	-1,560,000
(6) Reimbursements to 0365-California Volunteers.....	-3,228,000

Provisions:

3. The California Volunteers' database shall be subject to all state privacy and use policies, as required by the Department of Technology.
- ~~4. Of the amount appropriated in Schedule (1), \$5,000,000 shall be available for support or local assistance and shall be used for the ICARP Climate Adaption & Resilience Planning Grant Program. These funds are available for expenditure or encumbrance until June 30, 2026, and for liquidation until June 30, 2028.~~
5. Of the amount appropriated in Schedule (2), \$4,683,000 shall be made available for support or local assistance and shall be used for the purpose of implementing the California Climate Action Service Corps program to create service opportunities to take on climate action such as urban greening, food waste recovery, and wildfire prevention.
9. Funds appropriated pursuant to Provision 8, Item 0650-001-0001, Budget Act of 2021 (Chs. 21 and 240, Stats. 2021), for the Integrated Climate Adaptation Planning Grants Program may be expended for the following

groups: California Native American tribes and disadvantaged communities identified pursuant to Section 39711 of the Health and Safety Code, and under-resourced communities as identified pursuant to Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code.

10. Of the funds appropriated in Schedule (1), \$2,000,000 is available for forestry sector market development. For grants funded from this amount, priority shall be given to projects producing the mass-timber from forest restoration materials and non-combustion technologies.
11. Of the funds appropriated for the Transformative Climate Communities Program in Provision 7, Item 0650-001-0001, 2022 Budget Act (Chs. 43, 45, and 249, Stats. 2022), not more than 10 percent may be used for administrative costs to support the program.
12. Of the amount appropriated in Schedule (1), \$2,300,000 shall be available for the Office of Planning and Research, in consultation with the Labor Workforce Development Agency, to convene a working group made up of transit agencies, other relevant public agencies, educational institutions, relevant community organizations, and other necessary parties, to create a zero-emission roadmap for the state. The roadmap shall identify the actions needed to meet California's zero-emission goals, with minimal displacement of existing workers. The roadmap shall include, but not be limited to, the following:
 - (a) An estimation of the number of public operations and maintenance jobs provided by existing buses, rolling stock, vehicles, or related equipment that would require significant upskilling to adapt to the transition to zero-emission.
 - (b) Identification of gaps in skills needed to operate and maintain the new electric powered buses, rolling stock, vehicles, or related equipment.

(c) Development of model solicitation and contract language, to be utilized in procurement for zero-emission buses, for the training of public service employees on the servicing of the zero-emission buses being purchased.

(d) Development of a comprehensive plan to transition, train, or retrain public transportation system employees impacted by transition goals, including an estimated budget for implementing this plan and the identification of funding streams to fund this transition.

13. The amount appropriated in Provision 12 shall be available for encumbrance or expenditure through June 30, 2026, and may be used for state operations or local assistance.

14. Of the amount appropriated in Schedule (2), \$78,100,000 shall be available for the California Volunteers Youth Corps.

(a) It is the intent of the Administration that the Youth Corps program, including its fellowship program, prioritize the recruitment of, and outreach to, students described in Chapter 513 of the Statutes of 2019 (AB 540), and immigrant youth with federal work authorization, including DACA beneficiaries, and this section is therefore enacted pursuant to Section 1621(d) of Title 8 of the United State Code. For purposes of implementing this initiative, no entity or person shall seek information that is unnecessary to determine eligibility, including immigration or citizenship status.

(b) Of the amount allocated in this provision, \$2,000,000 shall be available for California's tribal communities to apply through a competitive process.

(c) Of the amount remaining after the allocation described in subprovision (b), a share proportional to funding provided in Provision 1 of Item 0650-163-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be provided to the 13 largest cities in California. Funding shall be pro-

portional to each cities' population as a percent of the total population of the 13 largest cities, as estimated by the Department of Finance.

- (d) Of the amount remaining after the allocation described in subprovision (b), a share proportional to funding provided in Provision 2 of Item 0650-163-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be distributed, via a competitive grant process, to all cities and counties that are not funded pursuant to subprovision (c), without regard to total population size.

SEC. 7. Item 0650-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0650-101-0001—For local assistance, Office of Planning and Research.....	199,085,000
	<i>194,085,000</i>

Schedule:

- | | |
|---|--|
| (1) 0360-State Planning and Policy Development..... | 135,085,000 |
| (2) 0371-Office of Community Partnerships and Strategic Communications..... | 64,000,000
<i>59,000,000</i> |

Provisions:

- Of the amount appropriated in Schedule (1), \$110,085,000 shall be available for state operations or local assistance for the ICARP Extreme Heat and Community Resilience Grant Program. These funds shall be available for encumbrance or

- 1 expenditure until June 30, 2027, and liq-
2 uidation through June 30, 2029.
- 3 4. By February 1, 2025, and then by Febru-
4 ary 1 each year thereafter until all of the
5 funds for the Extreme Heat and Commu-
6 nity Resilience Program have been ex-
7 pended, the Office of Planning and Re-
8 search shall submit an annual report to
9 the fiscal committees of the Legislature
10 and the Legislative Analyst's Office
11 summarizing outcomes from that pro-
12 gram. This report shall include but not be
13 limited to the following elements: (1) a
14 comprehensive list that outlines the grant
15 awardees, along with their corresponding
16 grant amounts, project descriptions, and
17 geographic locations; (2) an analysis of
18 the quantitative and qualitative outcomes
19 learned to date, specifically highlighting
20 the public health achievements resulting
21 from each funded project; (3) a summary
22 of the outreach efforts conducted by the
23 program, particularly focusing on under-
24 served communities; and (4) an overview
25 of the overall lessons learned from the
26 program to date, focused on the effective
27 and cost-efficient strategies to address
28 the public health impacts of extreme heat.
- 29 5. Of the funding provided for the Extreme
30 Heat and Community Resilience Pro-
31 gram, the Office of Planning and Re-
32 search shall use \$1,500,000 to contract
33 with an independent, external research
34 entity to conduct an evaluation of which
35 strategies are most effective in mitigating
36 the public health impacts of extreme heat.
37 This evaluation shall include a review of
38 the public health outcomes from relevant
39 efforts funded by the state's Extreme
40 Heat and Community Resilience Pro-

1 gram, Community Resilience Centers
2 Program, Urban Forestry and Urban
3 Greening programs, and extreme heat
4 public awareness campaigns. The evalua-
5 tion shall also incorporate available evi-
6 dence from efforts undertaken by local
7 governments, nongovernmental agencies,
8 other states, and other countries regarding
9 effective and cost-effective strategies to
10 respond to extreme heat. The intent of
11 this evaluation is to provide data and
12 analysis that can inform future state-level
13 budget and policy decisions regarding
14 responding to the public health impacts
15 of extreme heat. The contract shall re-
16 quire the research entity to submit an in-
17 terim report with initial findings to the
18 Joint Legislative Budget Committee by
19 June 1, 2026, and a final report by June
20 1, 2028. The Office of Planning and Re-
21 search shall also post these reports on its
22 website.

- 23 6. Of the amount appropriated in Schedule
24 (1), \$25,000,000 shall be available for
25 the ICARP Regional Resilience Grant
26 Program to support regional climate re-
27 siliency planning and implementation to
28 reduce the risk of climate change impacts
29 such as wildfire, sea level rise, drought,
30 flood, increasing temperatures, and ex-
31 treme heat events. These funds shall be
32 available for encumbrance or expenditure
33 until June 30, 2028, and liquidation
34 through June 30, 2030.

35
36 *SEC. 8. Item 0650-496 is added to Section 2.00 of the Budget*
37 *Act of 2023, to read:*

0650-496—*Reversion, Office of Planning and Research. The balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.*

0001—*General Fund*

(1) *Item 0650-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$8,800,000 appropriated for the California Volunteers Experience Corps.*

(2) *Item 0650-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$9,800,000 appropriated for the Regional Climate Collaboratives.*

SEC. 9. *Item 0690-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:*

0690-101-0001—For local assistance, Office of Emergency Services.....	166,800,000
	<i>154,800,000</i>

Schedule:

(1) 0380-Emergency Management Services.....	73,704,000
(2) 0385-Special Programs and Grant Management.....	93,096,000
	<i>81,096,000</i>

Provisions:

- Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.
- Of the amount appropriated in Schedule (2), \$27,000,000 shall be used for grants related to services for victims of human trafficking.
- Of the amount appropriated in Schedule (1), \$25,000,000 is available to support activities directly related to regional response and readiness. These activities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue

and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for predisaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the emergency event and shall be consistent with this state's current procedures under the mutual aid system.

4. No later than February 1 of each year, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature, the Assembly Committee on Governmental Organization, and the Legislative Analyst's Office on the requests approved for prepositioning resources made by local agencies in the previous fiscal year. The information provided shall be organized by mutual aid region and shall include, but not be limited to, all of the following for each request for prepositioning resources:

- (a) The entity or operational area that requested resources; type of prepositioning event; risk factors (criteria) prompting the request, including a summary of red flag events; description of the resources requested; location where resources were placed; the start date and time and the end date and time of prepositioned resources; and the reimbursement amount associated with the response.
- (b) An assessment, with input from local fire departments, of the effectiveness of the criteria the Office of Emergency Services uses to approve requests for prepositioning of mutual aid resources.
- (c) A summary of the extent to which the Office of Emergency Services initiated the prepositioning of resources due to forecasts of inclement weather.
- (d) If an emergency event happened, data describing the outcomes of the event. This could include, but is not limited to, the total number of acres affected, the number of structures affected, and the total number of deaths and injuries. Because California

1 is subject to a variety of potential events, includ-
2 ing, but not limited to, fires, floods, earthquakes,
3 and tsunamis, the nature of this information may
4 vary based on the type of the event. The informa-
5 tion provided shall identify whether the event re-
6 sulted in a federal- or state-declared disaster.

- 7 5. (a) Of the funds appropriated in Schedule (1),
8 \$25,000,000 shall be used for the Listos California
9 Grant program. The Listos California Grant pro-
10 gram shall be managed by the Office of Equity,
11 within the Executive Office of the Office of
12 Emergency Services. The grants shall be used to
13 provide accessible and culturally competent out-
14 reach and resources with assessment and criteria
15 for allocation of funds prioritized for, but not
16 limited to, geographic areas of greatest all hazard
17 risk and vulnerability as highlighted in and
18 demonstrated by the California State Hazard
19 Mitigation Plan; underresourced communities as
20 defined in Section 39711 of the Health and Safety
21 Code, subdivision (d) of Section 39713 of the
22 Health and Safety Code, or subdivision (g) of
23 Section 75005 of the Public Resources Code. The
24 grants shall be administered consistent with the
25 emergency management system described in
26 Section 8607 of the Government Code, including,
27 but not limited to, being informed by community-
28 based and nongovernmental organizations and
29 local emergency service networks, including
30 county emergency officials. The Office of Equity
31 shall provide eligible organizations within the
32 identified geographic areas an opportunity to ap-
33 ply to the Listos California Grant program. The
34 Department shall report on the expenditure of
35 these funds on or before February 1, 2025, includ-
36 ing the following:

- 37 (1) How funds were allocated.
38 (2) What methods of outreach the Office of Eq-
39 uity used to inform eligible entities of the
40 funding.

- 1 (3) The entity or community that received the
- 2 funding.
- 3 (4) A description of projects funded.
- 4 (b) This provision does not diminish or otherwise
- 5 impact any of the Office of Emergency Services’
- 6 responsibilities under the California Emergency
- 7 Services Act (Chapter 7 (commencing with Sec-
- 8 tion 8550) of Division 1 of Title 2 of the Govern-
- 9 ment Code) including, but not limited to, Sections
- 10 8550, 8569, 8570, 8570.3 of, and subdivision (e)
- 11 of Section 8585 of, the Government Code.
- 12 6. Of the amount appropriated in Schedule (1),
- 13 \$23,704,000 will be available to support California’s
- 14 Law Enforcement Mutual Aid System. Notwithstand-
- 15 ing any other law, the Office of Emergency Services
- 16 may provide advance payment to local law enforce-
- 17 ment agencies to cover costs when formally deployed
- 18 through the Law Enforcement Mutual Aid System in
- 19 support of a response to conditions that threaten public
- 20 safety. For any activities that, subsequent to receiving
- 21 this funding, become eligible for state or federal disas-
- 22 ter funding, those payments will be remitted back to
- 23 the General Fund.
- 24 10. Of the amount appropriated in Schedule (2),
- 25 \$5,000,000 shall be used to fund Internet Crimes
- 26 Against Children Task Forces. No more than 5 percent
- 27 of this amount may be used for administrative support
- 28 costs. This amount is available for encumbrance or
- 29 expenditure until June 30, 2026.
- 30 ~~11. Of the amount appropriated in Schedule (2),~~
- 31 ~~\$12,000,000 shall be available to the Office of Emer-~~
- 32 ~~gency Services for a financial assistance program to~~
- 33 ~~help low-income and disadvantaged homeowners, as~~
- 34 ~~defined by program guidelines, and implement struc-~~
- 35 ~~ture hardening, as defined in Section 8654.3 of the~~
- 36 ~~Government Code, as part of a communitywide home~~
- 37 ~~hardening program or effort. This funding is available~~
- 38 ~~for encumbrance, expenditure, or liquidation until June~~
- 39 ~~30, 2028. Not more than 5 percent of this amount may~~
- 40 ~~be used for administrative support costs.~~

12. Of the amount appropriated in Schedule (2), \$10,000,000 shall be available to provide grants to family justice centers throughout the state to support and provide legal services to victims of domestic violence, intimate partner violence, sexual assault, child abuse, elder abuse, transnational abandonment, and human trafficking, and to help victims file petitions for protective orders, including domestic violence restraining orders and gun violence restraining orders. No more than 5 percent of this amount may be used for administrative support costs. The amount specified in this provision shall be available for encumbrance or expenditure until June 30, 2025.
13. Of the amount appropriated in Schedule (2), \$2,300,000 shall be available to provide grants for sexual and domestic violence prevention. No more than 5 percent of this amount may be used for administrative support costs. The amount specified in this provision shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 10. Item 0690-497 is added to Section 2.00 of the Budget Act of 2023, to read:

0690-497—Reversion, Office of Emergency Services. The balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

001—General Fund

(2) Item 0690-106-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). \$45,000,000 of the amount specified in Provision 1 for community hardening to build disaster resistant communities.

SEC. 11. Item 0820-014-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0820-014-0001—For transfer by the Controller to the Ammunition Safety and Enforcement Special Fund..... 4,300,000
(4,300,000)

Provisions:

1. The amount in this item shall be transferred to the Ammunition Safety and Enforcement Special Fund as a General Fund loan to support operating costs for the Ammunition Authorization program. This loan shall be repaid when the Ammunition Safety and Enforcement Special Fund has sufficient revenues to repay the ~~loan~~ loan, and the loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.

SEC. 12. Item 0840-001-3268 of Section 2.00 of the Budget Act of 2023 is amended to read:

0840-001-3268—For support of the Controller, payable from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund..... 3,227,000

Schedule:

- (1) 0500-State Controller's Office..... 3,227,000

Provisions:

1. The funding provided in this item shall cover costs for personal services and related operating expenses and equipment for administration of the Property Tax Postponement Program. The continuous appropriation pursuant to Section 16180 of the Government Code from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund is allowed for property tax payments to counties and other direct program costs, such as the cost of title searches and appraisals incurred by the Controller covering real property held in the name of an account, or legal costs associated with the enforcement and administration of the Property Tax Postponement Program. Moneys from the fund, beyond those appropriated in this item, shall not be used for personal services and related operating expenses and equipment.

2. Notwithstanding paragraph (3) of subdivision (b) of Section 16180 of the Government Code, on a one-time basis in the 2023–24 fiscal year, property tax postponement disbursements from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund’s continuous appropriation may exceed one percent of the amount available in the fund for residential dwellings that are manufactured homes.

SEC. 13. Item 2720-301-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

2720-301-0001—For capital outlay, Department of the California Highway Patrol.....	11,463,000
	500,000
Schedule:	
(1) 0000751-Statewide: Planning and Site Identification.....	500,000
(a) Study.....	350,000
(b) Acquisition.....	150,000
(2) 0006795-Redding: Area Office Replacement.....	2,418,000
(a) Performance—criteria.....	2,418,000
(3) 0009715-Los Banos: Area Office Replacement.....	2,045,000
(a) Performance—criteria.....	2,045,000
(4) 0009716-Antelope Valley: Area Office Replacement.....	2,200,000
(a) Performance—criteria.....	2,200,000
(5) 0009717-Barstow: Area Office Replacement.....	2,200,000
(a) Performance—criteria.....	2,200,000
(6) 0009718-Porterville: Area Office Replacement.....	2,100,000
(a) Performance—criteria.....	2,100,000

Provisions:

1. The Department of Finance may augment the funds in Schedule (1) by up to \$2,000,000 for the purpose of securing option agreements to purchase critical parcels of real property. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Any such option agreement is subject to the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code).
2. ~~Notwithstanding any other provision of law, the projects identified in Schedules (2) through (6) of this item may utilize a single contract for architectural and engineering services, single contract for construction management, and single contract for environmental services.~~

SEC. 14. Item 2740-301-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

2740-301-0001—For capital outlay, Department of Motor Vehicles.....		2,458,000
Schedule:		
(2) 0006798-El Centro: Field Office Replacement.....		2,458,000
(a) Performance—Criteria.....		2,458,000

SEC. 15. Item 2740-496 of Section 2.00 of the Budget Act of 2023 is amended to read:

2740-496—Reversion, Department of Motor Vehicles. As of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

(0.5) Item 2740-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(1) 0000707-Delano: Field Office Replacement

(a) Construction

(1) Item 2740-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(5) 0000709-Inglewood: Field Office Replacement

(a) Construction

(6) 0001491-Oxnard: Field Office Reconfiguration

(a) Construction

SEC. 16. Item 3360-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

3360-495—Reversion, State Energy Resources Conservation and Development Commission. Notwithstanding any other law, as of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) \$11,000,000 of the amount appropriated for the Equitable Building Decarbonization Program in subprovision (e) of Provision 1 of Item 3360-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(2) \$99,000,000 of the amount appropriated for the Equitable Building Decarbonization Program in subprovision (e) of Provision 1(e) of Item 3360-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(3) \$8,000,000 of the amount appropriated for the Climate Innovation Program in subprovision (a) Provision 2

- of Item 3360-007-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (4) \$90,000,000 of the amount appropriated for the Climate Innovation Program in subprovision (a) of Provision 1 of Item 3360-107-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (5) ~~\$7,800,000~~ \$10,000,000 of the amount appropriated for the Industrial Decarbonization Program in subprovision (c) of Provision 1 of Item 3360-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (6) ~~\$70,200,000~~ \$90,000,000 of the amount appropriated for the Industrial Grid Support and Decarbonization Program in subprovision (c) of Provision 1 of Item 3360-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (7) \$5,000,000 of the amount appropriated for Distributed Electricity Backup Assets and Utility Scale Assets in Provision 1 of Item ~~3360-108-0001~~ 3360-008-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (8) *\$940,000 of the amount appropriated in subprovision (d) of Item 3360-002-0001 for the Food Production Investment Program, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for support.*
- (9) *\$17,860,000 of the amount appropriated in subprovision (d) of Provision 1 of Item 3360-102-0001 to provide incentives for the Food Production Investment Program.*
- (10) *\$3,500,000 of the amount appropriated in Item 3360-002-0001 for the Hydrogen Program, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) in subprovision (b) of Provision 1 for support.*
- (11) *\$31,500,000 of the amount appropriated to provide incentives for the Hydrogen Program in subprovision (b) of Provision 1 of Item 3360-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).*
- (12) *\$50,000,000 of the amount appropriated to support distributed electricity backup assets and utility-scale assets including incentives for clean backup genera-*

- tion in Item 3360-108-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (13) \$6,375,000 of the amount to provide administrative support and assistance to implement statewide market rate incentives through the Building Initiative for Low-Emissions Development Program in Item 3360-005-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (14) \$9,300,000 of the amount appropriated to support charging and hydrogen refueling infrastructure for the deployment of the drayage truck pilot project in subprovision (d) of Provision 4 of Item 3360-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (15) \$7,250,000 of the amount appropriated to support in-state manufacturing of zero-emission vehicles, zero-emission vehicle components, and zero-emission vehicle charging or refueling equipment in subprovision (f) of Provision 4 of Item 3360-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (16) \$365,000 of the amount appropriated for the administration costs for emerging opportunities in paragraph (4) of subdivision (b) of Section 36 of AB 211 (Ch. 574, Stats. 2022). (Technical Item 3360-501-0001, Program 2390010-Transportation Technology and Fuels.)
- (17) \$6,935,000 of the amount appropriated for the emerging opportunities within zero-emission vehicles, zero-emission vehicle components, and zero-emission vehicle charging or refueling equipment in paragraph (4) of subdivision (b) of Section 36 of AB 211 (Ch. 574, Stats. 2022). (Technical Item 3360-501-0001, Program 2390010-Transportation Technology and Fuels.)

SEC. 17. Item 3480-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

3480-495—Reversion, Department of Conservation. ~~As of June 30, 2023, the~~ The balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(2) \$25,000,000 in Item 3480-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(3) \$4,000,000 in Item 3480-103-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(4) *Item 3480-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$45,500,000 of the amount appropriated for a Biomass to Hydrogen/Biofuels Pilot Project pursuant to Provision 2, in Program 2430-Land Resource Protection.*

SEC. 18. Item 3540-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3540-001-0001—For support of Department of Forestry and

Fire Protection.....	2,186,963,000
	2,183,363,000

Schedule:

(1) 2461-Office of the State Fire Marshal.... 39,273,000

(2) 2465-Fire Protection..... 2,830,963,000

(3) 2470-Resource Management.....	53,925,000
	50,325,000

(4) 2475-Board of Forestry and Fire Protection..... 366,000

(5) 2480-Department of Justice Legal Services..... 6,828,000

(6) 9900100-Administration..... 197,734,000

(7) 9900200-Administration—Distributed..... -197,387,000

(8) Reimbursements to 2461-Office of the State Fire Marshal..... -26,264,000

(9) Reimbursements to 2465-Fire Protection..... -716,557,000

(10) Reimbursements to 2470-Resource Management..... -1,571,000

- 1 (11) Reimbursements to 9900100-Adminis-
2 tration..... -347,000
3 Provisions:
4 1. Notwithstanding any other law, the Director of Finance
5 may authorize the temporary or permanent redirection
6 of funds from this item for purposes of emergency fire
7 suppression and detection costs and related emergency
8 revegetation costs.
9 2. Notwithstanding any other law, the Director of Finance
10 may authorize a loan from the General Fund, in an
11 amount not to exceed 45 percent of reimbursements
12 appropriated in Schedule (9) of this item, to the Depart-
13 ment of Forestry and Fire Protection, provided that:
14 (a) The loan is to meet cash needs resulting from the
15 delay in receipt of reimbursements for services
16 provided.
17 (b) The loan is for a short term and shall be repaid
18 by November 15 of the fiscal year following that
19 in which the loan was authorized.
20 (c) Interest charges may be waived pursuant to subdi-
21 vision (e) of Section 16314 of the Government
22 Code.
23 (d) Within 10 days after approval, the Director of
24 Finance shall notify the Joint Legislative Budget
25 Committee of the loan approved pursuant to this
26 provision.
27 3. The Director of Finance may adjust amounts in
28 Schedule (2) to provide equivalent fire protection base
29 funding changes to contract counties in accordance
30 with Section 4130 of the Public Resources Code.
31 4. Notwithstanding any other law, the funds appropriated
32 in this item for purposes of Division 10.5 (commencing
33 with Section 12200) of the Public Resources Code
34 shall be available for purposes of support or capital
35 outlay.
36 5. Notwithstanding any other law, the Director of Finance
37 may adjust this item for the direct and indirect cost
38 reimbursements received pursuant to Sections 4142
39 and 4144 of the Public Resources Code. Any increase
40 shall occur no sooner than 30 days after notification

1 in writing of the necessity of the increase to the Joint
2 Legislative Budget Committee, or not sooner than
3 whatever lesser time after notification the Chairperson
4 of the Joint Legislative Budget Committee, or the
5 chairperson's designee, may in each instance deter-
6 mine.

- 7 6. Notwithstanding any other law, the Department of
8 Forestry and Fire Protection may provide contractual
9 services pursuant to Sections 4142 and 4144 of the
10 Public Resources Code without an executed agreement
11 from July to September of each fiscal year to better
12 align contract start times with the budget process and
13 to finalize staff benefit rates that are dependent upon
14 actions by the Public Employees' Retirement System
15 and passage of the annual Budget Act.

- 16 7. Notwithstanding any other law or administrative pro-
17 cedure, the Department of Forestry and Fire Protection
18 may amend its pilot and mechanic contract, along with
19 its parts contract, for both scope changes and contract-
20 ed amounts to address unanticipated workload result-
21 ing from higher than anticipated demand for these
22 contracted services. The Department of Finance may
23 augment this item and authorize expenditures in excess
24 of the amounts appropriated in this item no sooner
25 than 30 days after providing notification in writing of
26 the necessity therefor to the chairperson of the commit-
27 tee in each house of the Legislature that considers ap-
28 propriations, the chairpersons of the committees and
29 the appropriate subcommittees in each house of the
30 Legislature that consider the budget, and the Chairper-
31 son of the Joint Legislative Budget Committee, or not
32 sooner than whatever lesser time after that notification
33 the chairperson of the joint committee, or the chairper-
34 son's designee, may in each instance determine.

- 35 8. The Department of Forestry and Fire Protection is
36 exempted from any applicable law requiring competi-
37 tive bidding or the supervision or approval of another
38 department or agency of state government for the
39 procurement of or contracting with vendors for exclu-
40 sive use aviation aircraft, up to an aggregate annual

1 contractual amount of \$45,000,000. Notwithstanding
2 the foregoing, within 10 days after entering into each
3 contract pursuant to this provision, the department
4 shall notify the Joint Legislative Budget Committee
5 of the contract amount, the duration of the agreement,
6 and the type of aviation asset contracted for.

- 7 9. Of the amount appropriated in Schedule (2),
8 \$20,000,000 shall be available for encumbrance or
9 expenditure until June 30, 2028, for support or local
10 assistance, for unit fire prevention projects. Not more
11 than 5 percent of the amount specified in this provision
12 shall be used for administrative costs.

- 13 10. Of the amount appropriated in Schedule (3),
14 ~~\$33,000,000~~ \$29,400,000 shall be available for encum-
15 brance or expenditure until June 30, 2028, for support
16 or local assistance, for forest legacy, the nursery, land
17 use planning and public education, demonstration state
18 forest, and monitoring, research, and adaptive manage-
19 ment. Not more than 5 percent of the amount specified
20 in this provision shall be used for administrative costs.

- 21 11. With respect to procurement, contracting, or subcon-
22 tracting with vendors for projects or activities funded
23 from the amounts specified in Provisions 9 and 10,
24 the Department of Forestry and Fire Protection is ex-
25 empt from any applicable provision of law requiring
26 competitive bidding, subcontracting restrictions, and
27 the supervision or approval of another department or
28 agency of state government, with the exception of the
29 Department of General Services.

- 30 12. Of the amount appropriated in Schedule (2),
31 \$26,000,000 shall be exempt from any applicable
32 provision of law requiring competitive bidding or the
33 supervision or approval of another department or
34 agency of state government for the procurement of or
35 contracting with vendors for logistical support, includ-
36 ing, but not limited to, feeding, lodging, training, and
37 the purchase of personal protective equipment for
38 Department of Forestry and Fire Protection crews and
39 additional fire suppression staff related to increased

fire activity during the period of July 1, 2023, through
June 30, 2024.

*SEC. 19. Item 3540-497 is added to Section 2.00 of the Budget
Act of 2023, to read:*

*3540-497—Reversion, Department of Forestry and Fire Protec-
tion. The balances specified below of the appropriations
provided in the following citations shall revert to the bal-
ances in the funds from which the appropriations were
made.*

0001—General Fund

*(1) Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69,
and 240, Stats. 2021). \$2,938,000 appropriated for
an Interagency Forest Data Hub per Provision 11 in
Schedule (3).*

*SEC. 20. Item 3600-001-0001 of Section 2.00 of the Budget
Act of 2023 is amended to read:*

3600-001-0001—For support of Department of Fish and Wildlife.....	208,655,000 221,755,000
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Schedule:

(1) 2590-Biodiversity Conservation Pro- gram.....	142,051,000
(2) 2595-Hunting, Fishing, and Public Use Program.....	13,465,000
(3) 2600-Management of Department Lands and Facilities.....	4,277,000 17,377,000
(4) 2605-Enforcement.....	47,201,000
(5) 2610-Communications, Education and Outreach.....	387,000
(6) 2615-Spill Prevention and Response.....	369,000
(7) 2620-Fish and Game Commission.....	905,000

Provisions:

*1. Of the amount provided in Schedule (1), \$1,090,000
is available to negotiate, complete, and implement
voluntary agreements in tributaries to the Sacramento*

1 River, the San Joaquin River, and the Sacramento-San
2 Joaquin Delta. These funds shall be used exclusively
3 to directly enhance or improve public benefits and
4 public trust resources.

- 5 2. Upon approval of the Director of Finance, funds appro-
6 priated in this item may be transferred between
7 schedules.

- 8 3. By October 1 of each year, beginning in 2021 and
9 ending in 2026, the department shall submit to the
10 fiscal committees of the Legislature and the Legislative
11 Analyst's Office a report summarizing outcomes of
12 its Cutting the Green Initiative. The report shall include
13 information related to the results of this initiative, be-
14 ginning with the baseline year of 2020–21 and for each
15 fiscal year thereafter, including: (1) a list and descrip-
16 tion of the projects initiated, (2) average permit pro-
17 cessing times, (3) the number of permits granted, (4)
18 specific strategies and changes implemented as part
19 of the initiative, (5) lessons learned to improve ongoing
20 permitting processes and restoration work, and (6)
21 counties and watersheds in which the department has
22 focused related efforts.

- 23 4. Of the amount provided in Schedule (1), \$20,000,000
24 shall be available for the completion of Fine-Scale
25 Vegetation Mapping for California.

- 26 5. Of the amount provided in Schedule (1), \$15,000 shall
27 be disbursed through contracts with non-governmental
28 organizations, local agencies, and tribes to conduct
29 activities to monitor anadromous salmonid populations
30 using methods consistent with California Department
31 of Fish and Wildlife's Fish Bulletins 180 and 182, or
32 will be used for the administration of such contracts.

- 33 6. ~~Of the amount provided in Schedule (1), \$1,031,000~~
34 ~~shall be available for encumbrance or expenditure~~
35 ~~until June 30, 2025. Of the amount provided in~~
36 ~~Schedule (3), \$13,100,000 shall be available for storm~~
37 ~~damage repair at the Mendota Wildlife Area and shall~~
38 ~~be available for encumbrance or expenditure until~~
39 ~~June 30, 2026.~~

SEC. 21. Item 3640-103-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3640-103-0001—For local assistance, Wildlife Conservation Board..... 130,000,000
107,800,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 130,000,000
107,800,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.
2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
3. The funds appropriated in this item shall be available as follows:
 - (a) \$95,000,000 for the Wildlife Conservation Board's nature-based solutions grant programs. The board shall, to the extent possible, strive to award at least 40 percent of these funds to projects and programs for biodiversity conservation actions adjacent to or directly benefitting climate-vulnerable communities, disadvantaged communities, or California Native American tribes.
 - (b) ~~\$3,000,000 to support resource conservation investment strategies.~~
 - (c) ~~\$16,000,000~~-\$12,520,000 for competitive grants through the Cascades and High Sierra Upper Watersheds Program to improve watershed protection and climate resiliency.
 - (d) ~~\$16,000,000~~-\$280,000 for competitive grants through the Land Acquisition and Habitat Enhancement Program to improve watershed protection and climate resiliency in Southern California.

SEC. 22. Item 3640-496 is added to Section 2.00 of the Budget Act of 2023, to read:

3640-496—*Reversion, Wildlife Conservation Board. The balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.*

0001—*General Fund*

(1) *Item 3640-103-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). Up to \$2,000,000 appropriated in Program 2710-Wildlife Conservation Board for resource conservation investment strategies in Provision 3(b).*

(2) *Subparagraphs (B) and (C) of paragraph (2) of subdivision (b) of Section 19.58, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to Item 3640-104-0001. Up to \$22,000,000 appropriated in Program 2710-Wildlife Conservation Board for Cascades and High Sierra Upper Watersheds Program and up to \$22,000,000 appropriated in Program 2710-Wildlife Conservation Board for Land Acquisition and Habitat Enhancement Program.*

(3) *Paragraph (1) of subdivision (h) of Section 35 of AB 211 (Ch. 574, Stats. 2022). (Technical Item 3640-602-0001.) Up to \$7,200,000 appropriated in Program 2710-Wildlife Conservation Board for Cascades and High Sierra Upper Watersheds Program.*

SEC. 23. *Item 3790-498 is added to Section 2.00 of the Budget Act of 2023, to read:*

3790-498—*Reversion, Department of Parks and Recreation. The unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.*

0001—*General Fund*

(1) *\$75,000,000 of the amount appropriated for Statewide Parks Programs in subparagraph (B) of paragraph (6) of subdivision (b) of Section 19.58, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to Item 3790-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).*

SEC. 24. Item 3825-490 is added to Section 2.00 of the Budget Act of 2023, to read:

3825-490—Reappropriation, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

- (1) Subparagraph (A) of paragraph (13) of subdivision (a) of Section 19.57 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as allocated to Item 3825-694-0001.
- (2) Subparagraph (B) of paragraph (13) of subdivision (a) of Section 19.57 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as allocated to Item 3825-694-0001.
- (3) Item 3825-102-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), including but not limited to the funding transferred for administrative costs pursuant to Provision 2.
- (4) Item 3825-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

SEC. 25. Item 3860-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3860-001-0001—For support of Department of Water Resources.....		334,656,000
		351,178,000
Schedule:		
(1) 3230-Continuing Formulation of the California Water Plan.....	178,650,000	192,172,000
(2) 3240-Implementation of the State Water Resources Development System.....	67,835,000	
(3) 3245-Public Safety and Prevention of Damage.....	136,297,000	139,297,000

1	(4) 3250-Central Valley Flood Protection	
2	Board.....	23,372,000
3	(5) 3255-Services.....	7,489,000
4	(6) 9900100-Administration.....	110,423,000
5	(7) 9900200-Administration—Distribut-	
6	ed.....	-110,423,000
7	(8) Reimbursements to 3230-Continuing	
8	Formulation of the California Water	
9	Plan.....	-51,398,000
10	(9) Reimbursements to 3240-Implementa-	
11	tion of the State Water Resources Devel-	
12	opment System.....	-386,000
13	(10) Reimbursements to 3245-Public Safety	
14	and Prevention of Damage.....	-10,365,000
15	(11) Reimbursements to 3250-Central Valley	
16	Flood Protection Board.....	-9,349,000
17	(12) Reimbursements to 3255-Services.....	-7,489,000
18	Provisions:	
19	1. The amounts appropriated in this item may be trans-	
20	ferred to the Water Resources Revolving Fund for di-	
21	rect expenditure in such amounts as needed to meet	
22	operational needs.	
23	2. Of the amount appropriated in this item, \$20,000,000	
24	shall be for strategic energy reliability. These funds	
25	shall be available for encumbrance or expenditure by	
26	the Department of Water Resources until June 30,	
27	2028, and shall be available for liquidation until June	
28	30, 2031. The funds shall be subject to the following:	
29	(a) The department may enter into contracts for energy	
30	and capacity products reasonably necessary to	
31	advance grid reliability and adequacy of electric-	
32	ity supplies.	
33	(b) Notwithstanding any other law, as to any project	
34	that is the subject of a contract pursuant to Provi-	
35	sion 1 for the delivery of energy or capacity prior	
36	to October 1, 2024, the following statutes and	
37	regulations are suspended:	
38	(1) Title 7.2 (commencing with Section 66600)	
39	of the Government Code and regulations	
40	adopted pursuant to that title.	

- 1 (2) Section 1769 of Title 20 of the California
- 2 Code of Regulations.
- 3 (3) Chapter 6 (commencing with section 25500)
- 4 of Division 15 of the Public Resources Code.
- 5 (4) Any local, regional, or other permit, regula-
- 6 tion or law restricting or prohibiting construc-
- 7 tion, or operation of generation.
- 8 (c) Contracts entered into pursuant to subprovision
- 9 (a), amendments to those contracts during their
- 10 terms, or contracts for services reasonably related
- 11 to those contracts, shall not be subject to compet-
- 12 itive bidding or any other state contracting require-
- 13 ments, shall not require the review, consent, or
- 14 approval of the Department of General Services
- 15 or any other state department or agency, and are
- 16 not subject to the requirements of the State Con-
- 17 tracting Manual, the Public Contract Code, or the
- 18 personal services contracting requirements of
- 19 Article 4 (commencing with Section 19130) of
- 20 Chapter 5 of Part 2 of Division 5 of Title 2 of the
- 21 Government Code.
- 22 (d) The department may do any of the following as
- 23 necessary, as determined by the department, for
- 24 purposes of subprovisions (a), (c) and (d):
- 25 (1) Engage the services of private parties to ren-
- 26 der professional and technical assistance and
- 27 advice and other services.
- 28 (2) Contract for the services of other public
- 29 agencies.
- 30 (3) Engage in activities or enter into contracts or
- 31 arrangements as may be necessary or desir-
- 32 able to carry out the department's duties and
- 33 responsibilities.
- 34 (4) Hire personnel necessary and desirable for
- 35 the timely and successful implementation and
- 36 administration of the department's duties and
- 37 responsibilities.
- 38 3. \$10,000,000 shall be used for support costs associated
- 39 with flood risk reduction projects, and shall be avail-

able for encumbrance or expenditure until June 30, 2028.

4. Of the funds in this item, \$32,000,000 shall be used to support a Central Procurement Function for diverse clean energy resources. The funds shall be available for encumbrance or expenditure until June 30, 2028, and shall be available for liquidation until June 30, 2030. If a determination is made by the Public Utilities Commission that the Department of Water Resources will not perform this function, the remaining funds in this provision shall be transferred to the State Energy Resources Conservation and Development Commission upon order of the Director of Finance.

5. Of the amount appropriated in Schedule (1), \$18,356,000 shall be available for encumbrance or expenditure until June 30, 2025.

6. *Of the amount provided in Schedule (1), \$13,522,000 shall be available to address statewide facility repairs on State-owned Delta lands associated with the 2023 Winter Storms Levee Repair and shall be available for encumbrance or expenditure until June 30, 2026.*

7. *Of the amount provided in Schedule (3), \$3,000,000 shall be available to address statewide facility repairs at State Plan of Flood Control Facilities associated with the 2023 Winter Storms Levee Repair and shall be available for encumbrance or expenditure until June 30, 2026.*

SEC. 26. Item 3860-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3860-101-0001—For local assistance, Department of Water Resources.....	280,000,000
	262,000,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	95,000,000
	77,000,000
(2) 3240-Implementation of the State Water Resources Development System.....	10,000,000

- 1 (3) 3245-Public Safety and Prevention of
2 Damage..... 175,000,000
3 Provisions:
4 1. The amounts appropriated in this item may be trans-
5 ferred to the Water Resources Revolving Fund for di-
6 rect expenditure in such amounts as needed to meet
7 operational needs.
8 2. The funds appropriated in this item shall be available
9 for local assistance or state operations.
10 3. Up to 5 percent of the amount appropriated in this item
11 may be used for administrative costs.
12 4. The funds appropriated in this item shall be available
13 for encumbrance or expenditure until June 30, 2026.
14 5. Any guidelines adopted to implement projects or ac-
15 tivities funded in Schedule (1) are not subject to
16 Chapter 3.5 (commencing with Section 11340) of Part
17 1 of Division 3 of Title 2 of the Government Code.
18 6. Beginning May 1 of the first calendar year after the
19 project receiving funding pursuant to Schedule (2) is
20 operational, and annually thereafter, the Department
21 of Water Resources shall provide to the Joint Legisla-
22 tive Budget Committee and to the Department of Fi-
23 nance an estimate of the net revenue generated from
24 the Oroville pump storage project during the previous
25 calendar year. This estimate of annual net revenue
26 shall include, but is not limited to, additional revenue
27 collected from the sale of the electricity that is gener-
28 ated from the project, minus operations, maintenance,
29 and capital costs associated with operating the project.
30 No later than June 30 of that same calendar year, the
31 net revenue dollar amount, as reported by the Depart-
32 ment of Water Resources, with the concurrence of the
33 Department of Finance, shall be transferred from State
34 Water Project operating funds to the General Fund.
35 7. Of the amount appropriated in Schedule (1),
36 \$75,000,000 shall be available for habitat restoration
37 projects and be available for state operations, local
38 assistance, or capital outlay.
39

1 *SEC. 27. Item 3900-490 of Section 2.00 of the Budget Act of*
2 *2023 is amended to read:*

3
4 3900-490—Reappropriation, State Air Resources Board.
5 Notwithstanding any other law, the period to liquidate en-
6 cumbrances of the following citations is extended to June
7 30, 2024.

8 3228—Greenhouse Gas Reduction Fund

9 (1) Subdivision (a) of Provision 2 of Item 3900-101-3228,
10 Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017),
11 as reappropriated by Item 3900-490, Budget Act of
12 2019 (Chs. 23 and 55, Stats. 2019), Item 3900-490,
13 Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and
14 Item 3900-492, Budget Act of 2021 (Chs. 21, 69, and
15 240, Stats. 2021)

16 ~~(2) \$27,000,000 of Provision 1.5 of Item 3900-001-3228,~~
17 ~~Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)~~

18 3291—Trade Corridor Enhancement Account, State
19 Transportation Fund

20 (1) Item 3900-101-3291, Budget Act of 2016 (Ch. 23,
21 Stats. 2016), as amended by Item 3900-401, Budget
22 Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as
23 reappropriated by Item 3900-490, Budget Act of 2020
24 (Chs. 6 and 7, Stats. 2020)

25
26 *SEC. 28. Item 3900-492 of Section 2.00 of the Budget Act of*
27 *2023 is amended to read:*

28
29 3900-492—Reappropriation, State Air Resources Board. The
30 amounts specified in the following citations are reappropri-
31 ated for the purposes provided for in those appropriations
32 and shall be available for encumbrance and expenditure
33 until June 30, 2024:

34 0044—Motor Vehicle Account, State Transportation Fund
35 (1) Up to \$550,000 in Item 3900-001-0044, Budget Act
36 of 2019 (Chs. 23 and 55, Stats. 2019)

37 3228—Greenhouse Gas Reduction Fund

38 (1) ~~\$27,000,000 of Provision 1.5 of Item 3900-001-3228,~~
39 ~~Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)~~

1 *SEC. 29. Item 3900-495 of Section 2.00 of the Budget Act of*
2 *2023 is amended to read:*

3
4 3900-495—Reversion, State Air Resources Board. As of
5 June 30, 2023, the balance specified below of the appropri-
6 ations provided in the following citations shall revert to
7 the balances in the funds from which the appropriations
8 were made.

9 (3) Item 3900-001-3228, Budget Act of 2022 (Chs. 43,
10 45 and 249, Stats. 2022). Up to \$3,000,000 appropri-
11 ated in Program ~~3510-Climate Change~~ 3505-Stationary
12 Source.

13
14 *SEC. 30. Item 3900-496 is added to Section 2.00 of the Budget*
15 *Act of 2023, to read:*

16
17 3900-496—Reversion, State Air Resources Board. The balance
18 specified below of the appropriations provided in the fol-
19 lowing citations shall revert to the balances in the funds
20 from which the appropriations were made.

21 0001—General Fund

22 (1) Item 3900-101-0001, Budget Act of 2021 (Chs. 21, 69,
23 and 240, Stats. 2021). Up to \$14,200,000 appropriated
24 in Program 3510-Climate Change.

25
26 *SEC. 31. Item 3930-496 is added to Section 2.00 of the Budget*
27 *Act of 2023, to read:*

28
29 3930-496—Reversion, Department of Pesticide Regulation. The
30 balance specified below of the appropriations provided in
31 the following citations shall revert to the balances in the
32 funds from which the appropriations were made.

33 0001—General Fund

34 (1) Up to \$2,650,000 of Item 3930-002-0001, Budget Act
35 of 2021 (Chs. 21, 69, and 240, Stats. 2021) as reappro-
36 priated by Item 3930-491, Budget Act of 2022 (Chs.
37 43, 45, and 249, Stats. 2022).

38
39 *SEC. 32. Item 3960-002-0001 of Section 2.00 of the Budget*
40 *Act of 2023 is amended to read:*

1	3960-002-0001—For support of Department of Toxic Sub-	
2	stances Control.....	15,417,000
3		16,660,000
4	Schedule:	
5	(1) 3620010-Stringfellow Removal Reme-	
6	dial Action.....	3,560,000
7		4,803,000
8	(2) 3620011-Other Site Mitigation Activi-	
9	ties.....	11,857,000
10	Provisions:	
11	1. The funds appropriated in this item shall be for the	
12	following activities at the federal Stringfellow Super-	
13	fund site: (a) operation and maintenance of pretreat-	
14	ment plants to treat contaminated groundwater extract-	
15	ed from the site, (b) site maintenance and groundwater	
16	monitoring, and (c) implementation of work to stabi-	
17	lize the site.	
18	2. Notwithstanding any other law, the funds appropriated	
19	for removal and remedial action at the federal	
20	Stringfellow Superfund site shall be available for en-	
21	cumbrance for three fiscal years subsequent to the	
22	fiscal year in which the funds are appropriated, and	
23	disbursements in liquidation of encumbrances shall	
24	be pursuant to Section 16304.1 of the Government	
25	Code.	
26		
27	<i>SEC. 33. Item 3960-012-0557 is added to Section 2.00 of the</i>	
28	<i>Budget Act of 2023, to read:</i>	
29		
30	3960-012-0557—For transfer by the Controller from the Toxic	
31	Substances Control Account to the Site Remediation Ac-	
32	count	(13,710,000)
33		
34	<i>SEC. 34. Item 3970-001-0001 of Section 2.00 of the Budget</i>	
35	<i>Act of 2023 is amended to read:</i>	
36		
37	3970-001-0001—For support of Department of Resources Re-	
38	cycling and Recovery.....	6,800,000
39		7,000,000

Schedule:

(1) 3700-Waste Reduction and Manage-	
ment.....	6,800,000
	7,000,000

Provisions:

1. Of the amount appropriated in this item, \$200,000 shall be for the purposes of cleanup and debris removal activities for the McKinney wildfire in Siskiyou County.

SEC. 35. Item 3970-001-0890 is added to Section 2.00 of the Budget Act of 2023, to read:

3970-001-0890—For support of Department of Resources Recycling and Recovery, payable from the Federal Trust Fund	
.....	1,000

Schedule:

(1) 3700-Waste Reduction and Manage-	
ment.....	1,000

SEC. 36. Item 3970-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

3970-495—Reversion, Department of Resources Recycling and Recovery. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$4,750,000 in Item 3970-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), appropriated for the Composting Opportunities Program.
- (2) \$2,000,000 in Item 3970-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), appropriated for the Recycling Feasibility Grants Program.
- (3) \$13,000,000 in Item 3970-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), appropriated for the Recycling Feasibility Grants Program.
- (4) \$4,500,000 in Item ~~3970-101-0001~~, 3970-011-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats.

2022), appropriated for the Recycling Market Development Zone Loan Program.

0133—California Beverage Container Recycling Fund

(1) \$10,000,000 in Item 3970-102-0133, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), appropriated for PET thermoform containers.

(2) \$40,000,000 in Item 3970-101-0133, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), appropriated for the Quality Incentive Payment Program pursuant to Section 14549.1 of the Public Resources Code, or for grants related to thermoform material.

SEC. 37. Item 3970-496 is added to Section 2.00 of the Budget Act of 2023, to read:

3970-496—Reversion, Department of Resources Recycling and Recovery. The balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) *Item 3970-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), \$6,700,000 appropriated for the Compost Permitting Pilot Program in Provision 5.*

SEC. 38. Item 4170-496 is added to Section 2.00 of the Budget Act of 2023, to read:

4170-496—Reversion, California Department of Aging. The balances specified below of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

(1) *Item 4170-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). Up to \$12,500,000 appropriated in Program 3900-Supportive Services for activities specified in Provision 7.*

SEC. 39. Item 4260-101-3428 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-101-3428—For local assistance, State Department of Health Care Services, payable from the Managed Care Enrollment Fund 7,248,256,000
7,873,000,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 7,248,256,000
7,873,000,000

Provisions:

1. The funds appropriated in this item are available for expenditure pursuant to subdivision (d) of Section 14199.82 and subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
2. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item.

SEC. 40. Item 4260-101-3431 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-101-3431—For local assistance, State Department of Health Care Services, payable from the Medi-Cal Provider Payment Reserve Fund..... 1,020,956,000
396,000,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 1,020,956,000
396,000,000

1. Notwithstanding any other law, upon order of the Department of Finance, funds appropriated in this item may be increased or decreased, or transferred to any other item, or transferred to any new item the Department of Finance creates, in accordance with the final budget agreement between the Administration and the Legislature on the use of these funds.

3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item.

4260-111-3428—For transfer by the Controller, upon order of the Department of Finance, from the Managed Care Enrollment Fund to the Medi-Cal Provider Payment Reserve Fund	(1,020,956,000)
	(396,000,000)

1. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.

2. The Department of Finance may direct the Controller to make one or more transfers on a schedule determined by the Department of Finance. The Department of Finance may delegate the scheduling of transfers to the State Department of Health Care Services. The authority to make transfers pursuant to this item shall be available without regard to fiscal year.
3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item.

SEC. 42. Item 4265-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4265-001-0001—For support of State Department of Public Health..... ~~593,098,000~~
589,113,000

Schedule:

- (1) 4040-Public Health Emergency Preparedness..... 69,423,000
- (2) 4045-Public and Environmental Health..... ~~777,287,000~~
773,302,000
- (3) 4050-Licensing and Certification..... 32,222,000
- (4) 9900100-Administration..... 105,868,000
- (5) 9900200-Administration—Distributed..... -105,868,000
- (6) Reimbursements to 4045-Public and Environmental Health..... -271,045,000
- (7) Reimbursements to 4050-Licensing and Certification..... -14,789,000

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2023–24 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of

1 the department that are subject to the annual fee adjust-
2 ment pursuant to subdivision (a) of Section 100425 of
3 the Health and Safety Code shall be increased by 20.3
4 percent. The special fund fees of the department that
5 are subject to the annual fee adjustment pursuant to
6 subdivision (a) of Section 100425 of the Health and
7 Safety Code may be increased by 20.3 percent only if
8 the fund condition statement for a fund projects a re-
9 serve less than 10 percent of estimated expenditures
10 and the revenues projected for the 2023–24 fiscal year
11 are less than the appropriation contained in this act.

- 12 2. Notwithstanding subdivision (b) of Section 100450 of
13 the Health and Safety Code, departmental fees that are
14 subject to the annual fee adjustment pursuant to subdivi-
15 sion (a) of Section 100450 of the Health and Safety
16 Code shall not be increased for the 2023–24 fiscal
17 year. This adjustment shall not be applied to fees es-
18 tablished by subdivisions (f), (g), (m), and (s) of Sec-
19 tion 1300 of the Business and Professions Code.

- 20 3. The State Department of Public Health shall limit ex-
21 penditures in this item to implement the Uniform
22 Anatomical Gift Act (Chapter 3.5 (commencing with
23 Section 7150) of Part 1 of Division 7 of the Health
24 and Safety Code) to the amount of actual fees collected
25 from tissue banks.

- 26 4. Notwithstanding any other law, and upon approval of
27 the Director of Finance, the amount appropriated in
28 Schedule (1) shall be increased to adjust for federal
29 reimbursement from the Federal Emergency Manage-
30 ment Agency for wildfires and related emergencies.
31 The Department of Finance shall notify the Legislature
32 within 10 days of authorizing an augmentation pur-
33 suant to this provision. The notification to the Legisla-
34 ture shall describe the reason for the augmentation.

- 35 5. (a) Of the amount appropriated in Schedule (2),
36 \$18,146,000 shall be available for encumbrance
37 or expenditure until June 30, 2025, for the Infor-
38 mation Technology, Data Science, and Informatics
39 Framework for a 21st Century Public Health
40 System.

- (b) This amount may be augmented by up to \$15,882,000 for planning activities associated with Initiative 0 Enterprise Planning and Strategy, Initiative 1 Dynamic Public Health Structure, and Initiative 4 Public Health Data Integration of the Information Technology, Data Science, and Informatics Framework for a 21st Century Public Health System. Expenditure of these funds is contingent upon approval of enterprise planning and strategy documents by the California Health and Human Services Agency and the Department of Technology. Department of Finance approval shall consider verified satisfactory progress associated with Initiative 0 planning. Any necessary Project Approval Lifecycle documents must be approved by the Department of Technology.
6.
 - (a) Of the funds appropriated in Schedule (2), \$1,000,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to implement and oversee a grant program for specified local health jurisdictions for sexually transmitted disease prevention and control activities.
 - (b) The department shall monitor activities in funded local health jurisdictions to assess the effectiveness of sexually transmitted disease prevention and control activities.
 - (c) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
7.
 - (a) Of the funds appropriated in Schedule (2), \$300,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to establish demonstration projects to allow for innovative, evidence-informed approaches to improve the health and well-being of the most vulnerable and underserved

- 1 Californians living with or at risk for hepatitis B
2 virus (HBV) infection.
- 3 (b) The demonstration projects shall be informed, in
4 part, by a landscape analysis to be conducted by
5 the State Department of Public Health of existing
6 HBV outreach, screening, and linkage to and re-
7 tention in care efforts statewide. The landscape
8 analysis shall include an assessment of current
9 efforts and needs to serve the most vulnerable and
10 underserved Californians living with or at risk for
11 HBV infection.
- 12 (c) The department shall establish a process to request
13 applications, and award funding on a competitive
14 basis, for eligible entities to operate a demonstra-
15 tion project pursuant to this chapter.
- 16 (d) The demonstration projects shall include an eval-
17 uation component and the department shall devel-
18 op a plan for disseminating lessons learned to
19 strengthen new and existing programs.
- 20 8. (a) Of the funds appropriated in Schedule (2),
21 \$20,000,000 is available for encumbrance or ex-
22 penditure until June 30, 2026, to support the
23 Youth Suicide Reporting and Crisis Response
24 Pilot Program.
- 25 (b) Contracts entered into or amended pursuant to
26 this provision shall be exempt from Chapter 6
27 (commencing with Section 14825) of Part 5.5 of
28 Division 3 of Title 2 of the Government Code,
29 Part 2 (commencing with Section 10100) of Divi-
30 sion 2 of the Public Contract Code, and the State
31 Administrative Manual, and shall be exempt from
32 the review or approval of any division of the De-
33 partment of General Services.
- 34 9. Of the amount appropriated in Schedule (1),
35 \$51,300,000 shall be available for purposes relat-
36 ed to COVID-19 response.
- 37 10. (a) Of the amount appropriated in Schedule (2),
38 \$3,200,000 shall be available for encumbrance or
39 expenditure until June 30, 2026, to support a
40 Public Health Workforce Development and En-

gement Program aimed at supporting worker upskilling to improve retention of the public health workforce and help incumbent workers develop their skills to meet future public health demands. The State Department of Public Health may use up to \$160,000 of the funding in this provision to administer the program.

- (b) (1) “Eligible employee” means a full or part-time employee within a local health department or the State Department of Public Health who has been employed by that entity for a minimum of one year.
- (2) “Eligible educational pursuits” includes any of the following: (A) educational programs at regionally accredited institutions in the public health field, such as nursing, microbiology, public health, public administration, epidemiology, lab science, and community health; (B) industry-recognized training programs related to the public health field; (C) continuing education units required to maintain an individual’s license or certification; or (D) earn and learn programs, as defined in subdivision (q) of Section 14005 of the Unemployment Insurance Code, in the public health field.
- (c) The State Department of Public Health shall use funds to support employees at the department and award grants to local health departments for education and training opportunities for incumbent employees within the governmental public health workforce. Eligible uses of funding shall include any of the following:
 - (1) Providing stipends to eligible employees to offset the loss of compensation for up to 12 hours per workweek for eligible educational pursuits. Stipends shall be up to \$600 per week per eligible employee for up to 12 weeks per year.

- 1 (2) Hiring additional employees to support the
2 goals of the program, such as covering em-
3 ployees while they participate in eligible ed-
4 ucational pursuits.
- 5 (3) Reimbursement for educational costs for eli-
6 gible employees, such as tuition, registration
7 fees, or other related educational expenses
8 when participating in eligible educational
9 pursuits.
- 10 (d) The State Department of Public Health shall solic-
11 it applications internally and from local health
12 departments to participate in the program.
- 13 (e) Applications shall include all of the following:
14 (1) the proposed use of the funds; (2) the total
15 amount requested; (3) any other information re-
16 quired by the department for the purpose of imple-
17 menting this program.
- 18 (f) No later than July 1, 2026, the State Department
19 of Public Health shall, in accordance with Section
20 9795 of the Government Code, submit to the
21 Legislature a report regarding the uses and out-
22 comes of funds appropriated for the program. The
23 report shall include, at a minimum, all of the fol-
24 lowing information: (1) the amount of funding
25 provided to local health departments and State
26 Department of Public Health employees; (2) the
27 total number of applicants that apply for funding;
28 (3) the number of individuals participating in eli-
29 gible educational pursuits; (4) a summary of the
30 types of credentials and skills attained through
31 the program; (5) the number of workers hired to
32 cover for employees attaining educational oppor-
33 tunities; (6) an evaluation of the effectiveness of
34 the program.
- 35 11. (a) Of the amount appropriated in Schedule (2),
36 \$8,000,000 shall be available for encumbrance or
37 expenditure until June 30, 2026, to support a
38 Public Health Pathways Training Corps aimed at
39 providing fellowships for early-career public
40 health professionals and internships for students

1 from diverse backgrounds and disproportionately
2 affected communities to conduct communicable
3 disease prevention and control, community engage-
4 ment, emergency response, and other public health
5 activities at local health department host sites.
6 The State Department of Public Health may use
7 up to \$400,000 of the funding in this provision to
8 administer the program.

9 (b) The department shall annually accept applications
10 for the program and strive to maximize participa-
11 tion in the program, and place program partici-
12 pants in diverse local health departments
13 throughout the state, including in the rural and
14 Central Valley jurisdictions.

15 (c) No later than July 1, 2026, the department shall,
16 in accordance with Section 9795 of the Govern-
17 ment Code, submit to the Legislature a report on
18 the program that includes all of the following: (1)
19 the number of applicants; (2) the number of indi-
20 viduals accepted into the program each year; (3)
21 job attainment results following participation in
22 the program, including, but not limited to, the
23 percentage of individuals employed in government-
24 al public health, the percentage employed in the
25 private sector, the percentage employed by hospi-
26 tals, and the percentage employed in other fields;
27 (4) the demographics of applicants and program
28 participants.

29 12. (a) Of the amount appropriated in Schedule (2),
30 \$2,794,000 shall be available for encumbrance or
31 expenditure until June 30, 2026, to increase the
32 number of Public Health Microbiologist Trainees
33 in California. The State Department of Public
34 Health may use up to \$160,000 of the funding in
35 this provision to administer the program.

36 (b) Upon approval from the Department of Finance,
37 any amount of the funds appropriated in Schedule
38 (2) for the purposes described in this provision
39 may be transferred to Item 4265-111-0001.

- 1 13. (a) Of the amount appropriated in Schedule (2),
2 \$2,678,000 shall be available for encumbrance or
3 expenditure until June 30, 2026, to support in-
4 creased funding for the Lab Aspire Program,
5 which trains and prepares qualified professionals
6 to direct local California Public Health Laborato-
7 ries. The State Department of Public Health may
8 use up to \$160,000 of the funding in this provision
9 to administer the program.
- 10 (b) Upon approval from the Department of Finance,
11 any amount of the funds appropriated in Schedule
12 (2) for the purposes described in this provision
13 may be transferred to Item 4265-111-0001.
- 14 14. Of the amount appropriated in Schedule (2),
15 \$3,200,000 shall be available for encumbrance or ex-
16 penditure until June 30, 2026, to increase the number
17 of fellows in the California Epidemiologic Investiga-
18 tion Service Training Program, which prepares epi-
19 demologists for public health leadership positions
20 throughout California. The State Department of Public
21 Health may use up to \$160,000 of the funding in this
22 provision to administer the program.
- 23 15. Of the funds appropriated in Schedule (2), \$182,000
24 shall be available to support a retrospective analysis
25 of the intersection of the COVID-19 pandemic, health
26 disparities, and equity. As part of this analysis, the
27 department shall identify possible strategies to address
28 the health disparities and inequities exposed and exac-
29 erbated by the COVID-19 pandemic.
- 30 16. Of the amount appropriated in Schedule (2),
31 \$1,000,000 shall be available for encumbrance or ex-
32 penditure until June 30, 2028, to support administration
33 of investments to end the epidemic of hepatitis C virus,
34 pursuant to Section 122440 of the Health and Safety
35 Code.
- 36 17. (a) The amount appropriated in Schedule (2) may be
37 augmented to support the Office of Oral Health,
38 as established by subdivision (d) of Section
39 30130.57 of the Revenue and Taxation Code. The
40 amount is intended as supplemental funding to

provide total funding, from all fund sources, of \$30,000,000 for this program, notwithstanding the reduction in Proposition 56 funds required by subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.

- (b) In order to maximize transparency and efficiency in providing funding for the grant program described in this provision, the Director of Finance may decrease or increase this item to ensure the amount provided in subprovision (a) conforms to the final determination of available Proposition 56 revenues made pursuant to subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.

SEC. 43. Item 4265-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

4265-495—Reversion, State Department of Public Health. As of June 30, 2023, the balances, as specified below, of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

0001—General Fund

- (1) \$1,250,000 in Provision 11 of Item 4265-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (7) \$23,750,000 in Provision 6 of Item 4265-111-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (8) \$9,700,000 in Provision 22 of Item 4265-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

SEC. 44. Item 5180-494 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-494—Reappropriation, State Department of Social Services. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

- (1) Up to \$901,000 of the amount appropriated in Schedule (1) of Item 5180-161-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) for the California Newcomer Education and Well-Being program.
- (2) Up to ~~\$76,746,000~~ \$63,746,000 of the amount appropriated in Provision 23 of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for Rapid Response.
- (3) Up to \$7,600,000 of Section 19.57 (f)(5)(G), Budget Act of 2021 (Chs. 21, 69, and 240, Stats. of 2021), for the Refugees from Afghanistan/Afghan Integration and Resettlement Services.
- (4) Up to \$6,000,000 of the amount appropriated in Schedule (2) of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for the Enhanced Services Programs for Asylees (ESPA).
- (5) Up to \$7,000,000 of the amount appropriated in Provision 17 of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the Child Welfare Training Program.
- (6) Up to \$10,000,000 of the amount appropriated in Provision 19(a) of Item 5180-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), to train CalWORKs county staff on Racial Equity and Implicit Bias.
- (7) Up to \$4,145,000 of the amount appropriated in Provision 34 of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) to provide funding to support legal counsel to represent an Indian tribe in California Indian child custody proceedings, as defined by subdivision (d) of Section 224.1 of the Welfare and Institutions Code, that is initiated or ongoing in the juvenile court.

- (8) Up to \$4,777,000 of the amount appropriated in Provision 35 of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) to provide financial assistance with recruiting and approving homes for the purpose of foster or adoptive placement of an Indian child.
- (9) Up to \$100,000 of the amount appropriated in Schedule (1), Provision 36, of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for costs associated with providing technical assistance to county interagency leadership teams to develop tribal consultation processes, as required by Section 16521.6 of the Welfare and Institutions Code, as amended by Section 50 of Assembly Bill 153 (Chapter 86, Statutes of 2021).

SEC. 45. Item 5180-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-495—Reversion, State Department of Social Services. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 5180-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). \$288,000,000 appropriated in Program 4270010-CalWORKS for the CalWORKS Single Allocation.
- (2) *Item 5180-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$336,600,000 appropriated in Program 4270010-CalWORKS for the CalWORKS Single Allocation.*

SEC. 46. Item 5180-496 is added to Section 2.00 of the Budget Act of 2023, to read:

5180-496—Reappropriation, State Department of Social Services. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance until June 30, 2025:

1. Up to \$17,389,000 of the amount appropriated in Schedule (2) of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). The reappropriation shall include any funding that was transferred to 5180-001-0001 per Provision 23 of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
2. Up to \$62,000,000 of the amount appropriated in Schedule (2) of Item 5180-151-0001 of the Budget Act of 2022 (Chs. 43 and 45, 249, Stats. 2022) for the Rapid Response Program.

SEC. 47. Item 5225-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-001-0001—For support of Department of Corrections and Rehabilitation.....	8,535,666,000
	8,506,426,000
Schedule:	
(1) 4500-Corrections and Rehabilitation Administration.....	830,149,000
	805,085,000
(2) 4505-Peace Officer Selection and Employee Development.....	139,673,000
(3) 4510-Department of Justice Legal Services.....	73,024,000
(7) 4530-Adult Corrections and Rehabilitation Operations—General Security.....	5,185,570,000
	5,183,415,000
(8) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	1,325,037,000

1	(9) 4550-Adult Corrections and Rehabili-	
2	tation Operations—Institution Admin-	
3	istration.....	597,080,000
4	(10) 4555-Parole Operations—Adult Super-	
5	vision.....	375,201,000
6		373,180,000
7	(11) 4560-Parole Operations—Adult Com-	
8	munity Based Programs.....	71,282,000
9	(12) 4565-Parole Operations—Adult Admin-	
10	istration.....	85,780,000
11	(13) 4570-Sex Offender Management Board	
12	and SARATSO Review Committee.....	931,000
13	(15) Reimbursements to 4500-Corrections	
14	and Rehabilitation Administration.....	-4,812,000
15	(16) Reimbursements to 4505-Peace Officer	
16	Selection and Employee Develop-	
17	ment.....	-150,000
18	(17) Reimbursements to 4530-Adult Correc-	
19	tions and Rehabilitation Operations—	
20	General Security.....	-64,697,000
21	(18) Reimbursements to 4540-Adult Correc-	
22	tions and Rehabilitation Operations—	
23	Inmate Support.....	-58,263,000
24	(19) Reimbursements to 4550-Adult Correc-	
25	tions and Rehabilitation Operations—	
26	Institution Administration.....	-19,074,000
27	(20) Reimbursements to 4555-Parole Opera-	
28	tions—Adult Supervision.....	-515,000
29	(21) Reimbursements to 4560-Parole Opera-	
30	tions—Adult Community Based Pro-	
31	grams.....	-50,000
32	(22) Reimbursements to 4565-Parole Opera-	
33	tions—Adult Administration.....	-500,000
34	Provisions:	
35	1. Of the amount appropriated in this item, \$72,537,000	
36	shall be used for roof replacements at the California	
37	Institution for Men; the California Medical Facility;	
38	and Richard J. Donovan Correctional Facility.	
39	2. The Department of Corrections and Rehabilitation	
40	shall store all audio and video obtained through the	

1 statewide correctional video surveillance program for
2 a period of no less than 90 days from the date recorded.
3 Additionally, the following events shall require the
4 department to preserve the recorded data for a longer
5 period as potential evidence in an investigation, or an
6 administrative, civil, or criminal proceeding:

- 7 (a) Any use of force incident.
- 8 (b) Riots.
- 9 (c) Suspected felonious criminal activity.
- 10 (d) Any incident resulting in serious bodily injury,
11 great bodily injury, or a suspicious death.
- 12 (e) Sexual assault allegations.
- 13 (f) Allegations of staff misconduct by an inmate,
14 employee, visitor, or other person.
- 15 (g) Incidents that may be potentially referred to the
16 district attorney's office.
- 17 (h) An employee report to a supervisor of injury. The
18 following events shall require staff to preserve
19 the recorded data for a longer period if filed or
20 reported within 90 days of the event:
 - 21 (1) Inmate claims with the California Victim
22 Compensation Board.
 - 23 (2) The Department of Corrections and Rehabil-
24 itation's Office of Internal Affairs may re-
25 quest to review audio and video recordings
26 when conducting an inquiry as it relates to a
27 submitted third-level appeal.

28 An audio or video recording that becomes evidence
29 in a Department of Corrections and Rehabilitation's
30 Office of Internal Affairs investigation shall be stored
31 until resolution of any investigation and written release
32 by the Office of Internal Affairs, Department of Cor-
33 rections and Rehabilitation's Office of Legal Affairs,
34 the Attorney General, or the Employment Advocacy
35 and Prosecution Team of the Office of Legal Affairs.
36 An audio or video recording that the Department of
37 Corrections and Rehabilitation has reason to believe
38 may become evidence in an administrative, civil, or
39 criminal proceeding shall be stored indefinitely unless
40 other direction is given by the Office of Legal Affairs

1 or, in the event of a criminal proceeding, the district
2 attorney's office.

3 The Department of Corrections and Rehabilitation
4 shall utilize video obtained through the statewide cor-
5 rectional video surveillance program during the review
6 of staff complaints and other serious appeals and
7 complaints.

8 3. Of the amount appropriated in Schedule (1) of this
9 item, up to \$2,600,000 shall be available for licenses
10 for endpoint protection software for the laptops for
11 use by incarcerated persons to support educational and
12 other programming. This funding is contingent upon
13 the deployment of the laptop devices.

14 4. Of the amount appropriated in Schedules (7) and (8),
15 \$18,258,000 and \$1,525,000 is available for the Inte-
16 grated Substance Use Disorder Treatment Program,
17 respectively. Any unencumbered balances of the
18 amounts identified in this provision shall revert to the
19 General Fund on June 30, 2024.

20 7. Notwithstanding Section 26.00, the Department of
21 Finance may authorize transfer up to \$155,000,000 of
22 expenditure authority between any schedule within
23 this item of appropriation to more accurately reflect
24 expenditures for payments authorized by the Coordi-
25 nated Wage and Hour Matters.

26 8. Of the amount appropriated in Schedule (1) of this
27 item, \$8,146,000 shall be available for the Department
28 of Corrections and Rehabilitation to begin the process
29 of upgrading from its current SAP to S/4 HANA. No
30 later than April 1, 2024, or 90 days from the comple-
31 tion of the fit gap analysis, whichever occurs later, the
32 department, in consultation with the Department of
33 FI\$Cal, the Department of Technology, and the Depart-
34 ment of Finance, shall submit to the chairpersons of
35 the budget committees in both houses of the Legisla-
36 ture, the Joint Legislative Budget Committee, and the
37 Legislative Analyst's Office, (1) a summary of the
38 findings of the fit-gap analysis, (2) the estimated
39 timeline and cost for CDCR to be transitioned to
40 FI\$Cal, (3) a discussion of any other considerations

related to the transition, such as the data exchanges and interfaces between FI\$Cal and S/4HANA, and (4) a discussion of any changes to 2024–25 or 2025–26 funding needs for the migration of BIS to S/4HANA.

9. On or before January 10, 2024, the Department of Corrections and Rehabilitation shall report to the Legislature on implementation of the department’s staff misconduct investigation process, which shall include updates on recommendations implemented by the department identified in the Office of the Inspector General’s 2022 Staff Misconduct Review Process Monitoring Report.

10. Consistent with Provision 5 of Item 5225-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249), the Department of Corrections and Rehabilitation shall report spending on class action lawsuits against the department to the budget committees of both houses and the Legislative Analyst’s Office by January 31 of each year for five years beginning in 2023. At a minimum, this report shall include spending for each lawsuit in the most recently completed fiscal year on all litigation activities, including, but not limited to, the costs of the department’s legal staff time, payments to outside counsel for legal services, and payments to plaintiffs, monitors, and court experts.

SEC. 48. Item 5225-003-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-003-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds.....	326,894,000
	315,014,000

Schedule:

(1) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	326,894,000
	315,014,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the

schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$5,589,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.
4. Of the funds appropriated in this item, up to ~~\$44,593,000~~ \$32,713,000 is included to defease or otherwise retire the portion of outstanding Series 2017B and 2009G-2 bonds related to the Deuel Vocational Institution, including costs and expenses associated therewith.

SEC. 49. Item 5225-005-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-005-0001—For support of Department of Corrections and Rehabilitation.....		31,714,000
		26,714,000
Schedule:		
(1) 4500-Corrections and Rehabilitation		
Administration.....		217,000
		83,000
(2) 4505-Peace Officer Selection and Employee Development.....		
		150,000
		102,000
(6) 4530-Adult Corrections and Rehabilitation Operations—General Security.....		
		19,332,000
		18,583,000
(7) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....		
		3,846,000
		2,156,000

1	(8) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration.....	1,318,000
2		829,000
3	(9) 4555-Parole Operations—Adult Supervision.....	1,648,000
4		627,000
5	(11) 4565-Parole Operations—Adult Administration.....	108,000
6		28,000
7	(14) 4585-Rehabilitative Programs—Adult Education.....	442,000
8		431,000
9	(17) 4650-Medical Services—Adult.....	3,510,000
10		2,923,000
11	(18) 4655-Dental Services—Adult.....	360,000
12		300,000
13	(19) 4660-Mental Health Services—Adult.....	783,000
14		652,000
15	Provisions:	
16	1. The funds appropriated in this item shall be used only to support workers' compensation claims pursuant to Chapter 85 of the Statutes of 2020. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented for necessary workers' compensation expenditures. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee. Any unspent funds at the end of the 2023–24 fiscal year shall revert to the General Fund.	
17	2. Notwithstanding Section 26.00, the funds appropriated in this item may be transferred between schedules. Any transfer requires the prior approval of the Department of Finance.	

38 *SEC. 50. Item 5225-011-3259 is added to Section 2.00 of the*
39 *Budget Act of 2023, to read:*

5225-011-3259—For transfer by the Controller, upon order of the Department of Finance, from the Recidivism Reduction Fund to the General Fund, per Section 1233.9 of the Penal Code (7,316,000)

SEC. 51. Item 5225-021-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-021-0001—For support of Department of Corrections and Rehabilitation..... 96,871,000
58,119,000

Schedule:

- (1) 4500-Corrections and Rehabilitation Administration..... 1,463,000
- (2) 4530-Adult Corrections and Rehabilitation Operations-General Security..... 12,300,000
2,900,000
- (3) 4650-Medical Services-Adult..... 83,108,000
53,756,000

Provisions:

- 1. The funds appropriated in this item are for purposes related to COVID-19 prevention, mitigation, and response.

SEC. 52. Item 6120-495 is added to Section 2.00 of the Budget Act of 2023, to read:

6120-495—Reversion, California State Library. The unexpended balances specified below of the appropriation provided in the following citation shall revert to the balances in the funds from which the appropriation was made.

0001—General Fund

- (1) \$34,000,000 appropriated in Program 5312-Library Development Services in item 6120-215-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

SEC. 53. Item 7100-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

1	7100-001-0001—For support of Employment Development	
2	Department.....	326,100,000
3		323,059,000
4	Schedule:	
5	(1) 5900-Employment and Employment	
6	Related Services.....	10,186,000
7	(2) 5915-California Unemployment Insur-	
8	ance Appeals Board.....	10,330,000
9	(3) 5920-Unemployment Insurance Pro-	
10	gram.....	262,614,000
11		259,573,000
12	(4) 5930-Tax Program.....	41,715,000
13	(5) 5935-Employment Training Panel.....	1,255,000
14	Provisions:	
15	1. Of the amount appropriated in Schedule (3),	
16	\$6,780,000 shall be made available for expanding	
17	language access to Employment Development Depart-	
18	ment benefits.	
19	2. Of the amounts available in Schedule (3), \$4,530,000	
20	shall be made available to support the Microsoft Office	
21	365 Enterprise License Agreement.	
22	3. Of the amount appropriated in Schedule (1),	
23	\$10,000,000 shall be made available for targeted	
24	emergency medical technician training. These funds	
25	shall be available for encumbrance or expenditure	
26	until June 30, 2025, and for the liquidation of encum-	
27	brances until June 30, 2027.	
28	4. (a) Of the amount appropriated in Schedule (3),	
29	\$98,991,000 shall be made available for the sup-	
30	port of the EDDNext modernization projects.	
31	These funds shall be available for encumbrance	
32	or expenditure until June 30, 2025.	
33	(b) Of the amounts appropriated in Schedule (3),	
34	\$78,352,000 shall be released to the Employment	
35	Development Department for implementation	
36	activities of the EDDNext modernization projects	
37	with the approval of an expenditure plan by the	
38	Department of Finance, and not sooner than 30	
39	days after notification in writing to the Joint	
40	Legislative Budget Committee, and is authorized	

for expenditure only upon the occurrence of the following:

(1) Project approval or project delegation approval by the Department of Technology.

(2) The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and fiscal committees of each house of the Legislature of any modifications to expenditures made pursuant to this provision within 10 days. Such modifications shall only be used to support planned project activities and shall not be used to increase total project cost.

(c) The Employment Development Department shall provide the Department of Finance and the Legislative Analyst's Office with a quarterly report on planning and implementation of the EDDNext effort, that includes the following:

(1) Project approval documents and project delegation documents.

(2) Identification of vendors and equipment that align to priorities and technical needs for the following: transformation office, call center enhancement, forms redesign and OCR solution shared portal enhancement, data preparation and cleansing, employer portal update, data integration platform, and data platform implementation.

SEC. 54. Item 7100-001-0588 of Section 2.00 of the Budget Act of 2023 is amended to read:

7100-001-0588—For support of Employment Development Department, payable from the Unemployment Compensation Disability Fund.....	473,303,000
	476,344,000

Schedule:

(1) 5915-California Unemployment Insurance Appeals Board.....	7,547,000
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1	(2) 5925-Disability Insurance Program.....	393,374,000
2		396,415,000
3	(3) 5930-Tax Program.....	72,382,000

Provisions:

1. On October 1, 2023, and April 1, 2024, the Employment Development Department shall submit to the Department of Finance, for its review and approval, an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. If the director determines that the estimate of expenditures differs from the amount appropriated by this item, the director shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this appropriation and the approved estimate of the Director of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00.
2. (a) Of the amount appropriated in Schedule (2), \$98,992,000 shall be made available for the support of the EDDNext modernization projects. These funds shall be available for encumbrance or expenditure until June 30, 2025.
- (b) Of the amounts appropriated in Schedule (2), \$78,352,000 shall be released to the Employment Development Department for implementation activities of the EDDNext modernization projects with the approval of an expenditure plan by the Department of Finance, and not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, and is authorized for expenditure only upon the occurrence of the following:
 - (1) Project approval or project delegation approval by the Department of Technology.
 - (3) The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and fiscal committees of each house of the Legislature of any modifications

to expenditures made pursuant to this provision within 10 days. Such modifications shall only be used to support planned project activities and shall not be used to increase total project cost.

(c) The Employment Development Department shall provide the Department of Finance and the Legislative Analyst's Office a quarterly report on planning and implementation of the EDDNext effort, that includes the following:

- (1) Project approval documents and project delegation documents.
- (2) Identification of vendors and equipment that align to priorities and technical needs for the following: Transformation Office, Call Center Enhancement, Forms Redesign and OCR Solution, Shared Portal Enhancement, data preparation and cleansing, Employer Portal Update, Data Integration Platform, and Data Platform Implementation.

SEC. 55. Item 7100-495 is added to Section 2.00 of the Budget Act of 2023, to read:

7100-495—Reversion, Employment Development Department.

The balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) *Item 7100-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the Displaced Oil and Gas Worker Fund. \$10,000,000 in Provision 9 appropriated in Program 5900-Employment and Employment Related Service.*

(2) \$275,000,000 of the amount appropriated by Chapter 259 of the Statutes of 2021 for the Community Economic Resilience Fund Program, and subsequently transferred to the General Fund as authorized by Control Section 11.96, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) (Technical Item 7100-601-0001, Program 5900-Employment and Employment Related Services).

SEC. 56. Item 7350-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7350-001-0001—For support of Department of Industrial Relations.....	75,650,000
	75,000,000

Schedule:

(3) ~~6105-Division of Labor Standards Enforcement.....~~ 650,000

(4) 6110-Division of Apprenticeship Standards..... 75,000,000

Provisions:

1. Of the amount appropriated in Schedule (4), \$20,000,000 shall be used to support the California Youth Apprenticeship Program for encumbrance or expenditure until June 30, 2025. It is the intent of the Legislature that \$25,000,000 will be provided in the 2024–25 fiscal year to support this program.
2. Of the funds appropriated in Schedule (4), \$15,000,000 shall be used to support the Women in Construction Priority Unit established at the Department of Industrial Relations pursuant to Section 107.7.1 of the Labor Code.
4. Of the amount appropriated in Schedule (4), \$40,000,000 shall be available for the Apprenticeship Innovation Funding program. These funds shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 57. Item 7350-001-3078 of Section 2.00 of the Budget Act of 2023 is amended to read:

7350-001-3078—For support of Department of Industrial Relations, payable from the Labor and Workforce Development Fund..... ~~13,281,000~~
28,881,000

Schedule:

- (1) 6100-Division of Occupational Safety and Health..... 850,000
- (2) 6105-Division of Labor Standards Enforcement..... ~~12,431,000~~
28,031,000

Provisions:

- 1. \$15,600,000 of the amount appropriated in Schedule (2) is for implementation of the Extreme Heat Action Plan and shall be available for encumbrance or expenditure through June 30, 2026.

SEC. 58. Item 7350-001-3152 of Section 2.00 of the Budget Act of 2023 is amended to read:

7350-001-3152—For support of Department of Industrial Relations, payable from the Labor Enforcement and Compliance Fund..... ~~123,935,000~~
124,585,000

Schedule:

- (1) 6105-Division of Labor Standards Enforcement..... ~~124,440,000~~
125,090,000
- (2) Reimbursements to 6105-Division of Labor Standards Enforcement..... -505,000

Provisions:

- 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
- 2. From the amount appropriated in Schedule (1) of this item, the Department of Industrial Relations shall create a section on its internet website that contains resources addressing minimum wage, overtime, sick leave, recordkeeping, wage adjudication, and retaliation for domestic workers and employers.

3. Of the amount appropriated in Schedule (1), \$7,400,000 shall be for the support of the Retaliation Complaint Investigation Unit. It is the intent of the Legislature to provide an ongoing \$14,000,000 augmentation for this unit beginning in the 2025–26 fiscal year.

4. Of the amount appropriated in Schedule (1), \$2,000,000 shall be used by the Department of Industrial Relations for worker outreach as well as recruitment, hiring, and retention efforts to increase staffing levels at the Division of Labor Standards and Enforcement. The Department of Industrial Relations shall provide a report to the Legislature on January 10, 2024, that includes, but is not limited to, the following information from the 2022–23 fiscal year:

- (a) Recruitment and hiring activities conducted.
- (b) Number of positions filled by classifications.
- (c) Number of vacancies by classifications.

SEC. 59. Item 7350-002-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

<p>7350-002-0001—For support of Department of Industrial Relations.....</p> <p>Schedule:</p> <p>(1) 6100-Division of Occupational Safety and Health.....</p> <p>Provisions:</p> <p>1. The amount appropriated in this item is for implementation of the Extreme Heat Action Plan and shall be available for encumbrance or expenditure through June 30, 2026.</p>	<p>8,000,000</p> <p>8,000,000</p>
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SEC. 60. Item 7350-495 is added to Section 2.00 of the Budget Act of 2023, to read:

7350-495—*Reversion, Department of Industrial Relations. As of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to fund balances of the funds from which the appropriations were made.*

0001—*General Fund*

(1) *Item 7350-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)*

SEC. 61. *Item 7502-495 is added to Section 2.00 of the Budget Act of 2023, to read:*

7502-495—*Reversion, Department of Technology. The balances specified below of the appropriation provided in the following citation shall revert to the balance of the fund from which the appropriation was made.*

0001—*General Fund*

(1) *Item 7502-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). Up to \$38,500,000 appropriated in Program 6230—Department of Technology.*

SEC. 62. *Item 7760-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:*

7760-001-0001—For support of Department of General Services.....	80,047,000
Schedule:	
(1) 6324046-Facilities Management Division.....	45,179,000
(2) 6325010-Asset Management Branch....	2,990,000
(3) 6330046-Procurement.....	4,119,000
(4) 6330065-Telework Compliance Unit....	1,934,000
(5) 6330073-Contracted Fiscal Services.....	7,370,000
(6) 6330082-Office of Sustainability.....	15,867,000
(7) 6330084-CA Commission on Disability Access.....	1,538,000
(7.5) 6320019-Public School Construction.....	0
(8) 9900100-Administration.....	2,950,000

- 1 (9) 9900200-Administration—Distribut-
2 ed..... -1,900,000
3 Provisions:
4 1. Of the amount appropriated in Schedule (1),
5 \$20,400,000 is for state building fire alarm system
6 repair and replacement projects. This funding shall be
7 made available for these projects only after project
8 plans and specifications are completed and final project
9 estimates are submitted to the Department of Finance.
10 Should final project estimates total less than
11 \$20,400,000, the difference between these estimates
12 and the amount made available pursuant to this provi-
13 sion shall revert to the General Fund upon order of the
14 Department of Finance.
15 2. Of the amount appropriated in Schedule (1),
16 \$5,900,000 is for Legislative Office Building repair
17 and replacement projects. This funding shall be avail-
18 able for these projects only after project plans and
19 specifications are completed and final project estimates
20 are submitted to the Department of Finance. Should
21 final project estimates total less than \$5,900,000, the
22 difference between these estimates and the amount
23 made available pursuant to this provision shall revert
24 to the General Fund upon order of the Department of
25 Finance.
26 3. The funds appropriated in Schedule (3) shall be
27 available for encumbrance or expenditure until June
28 30, 2026.
29 4. Of the amount appropriated in Schedule (6),
30 \$2,500,000 shall be available for implementation of
31 Chapter 368 of the Statutes of 2022 (SB 1203).
32 5. Of the amount appropriated in Schedule (1),
33 \$11,800,000 is for projects to upgrade direct digital
34 control systems. This funding shall be limited to such
35 projects at the (a) Ronald Reagan State Building; (b)
36 Elihu M. Harris Building; (c) Governor Edmund G.
37 “Pat” Brown Building; (d) Junipero Serra Office
38 Building; (e) California Tower; (f) Mission Valley
39 State Building; and (g) Van Nuys State Building. This
40 funding shall be made available for these projects only

after project plans specifications are completed and final project estimates are submitted to the Department of Finance. Should final project estimates total less than \$11,800,000, the difference between these estimates and the amount made available pursuant to this provision shall revert to the General Fund.

6. The Department of General Services shall provide a report to the Legislature with a plan for adjusting its building rental rates to fully incorporate maintenance needs at buildings owned and managed by the Department of General Services. A copy of this report shall be submitted to the chairperson of the budget committees of both houses of the Legislature, and to the Legislative Analyst's Office, by February 1, 2024. The report shall include: (a) the amount of funding devoted to maintenance on an annual basis; (b) an estimate of the ongoing level of maintenance funding that would be needed on an annual basis to prevent future accumulation of deferred maintenance; (c) the amount rental rates would need to change to support an ongoing level of maintenance funding to prevent future accumulation of deferred maintenance; and (d) a plan for adjusting future rental rates to address the backlog of deferred maintenance projects at Department of General Services buildings over time in a manner that does not result in undue hardship on tenants of Department of General Services owned and managed buildings.

SEC. 63. Item 8120-002-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8120-002-0001—For support of Commission on Peace Officer	
Standards and Training.....	44,108,000
	36,108,000
Schedule:	
(1) 6500-Standards.....	17,785,000
	13,185,000
(2) 6505-Training.....	8,397,000

1	(3) 6515-POST Administration.....	17,926,000
2		14,526,000
3	Provisions:	
4	1. Upon approval by the Department of Finance, funds	
5	may be transferred between this item and Item 8120-	
6	102-0001 to meet the needs of the local training pro-	
7	grams. Upon requesting a transfer, the department	
8	shall provide justification for the increased expenditure	
9	in the item to which funds are transferred and the	
10	availability of excess funds in the item from which	
11	funds are transferred.	
12	2. Of the amount appropriated in Schedule (1), up to	
13	\$4,519,000 \$4,573,000 is available for expenditure	
14	for Office of Administrative Hearings and Department	
15	of Justice costs related to implementation of Chapter	
16	409, Statutes of 2021 (SB 2). Of the amount appropri-	
17	ated in Schedule (3), up to \$6,054,000 is available for	
18	expenditure for Department of Justice costs related to	
19	implementation of SB 2.	
20	3. The Commission on Peace Officer Standards and	
21	Training shall provide a report to the Legislature on	
22	its Office of Administrative Hearings costs. A copy	
23	of this report shall be submitted to the chairpersons of	
24	the budget committees of both houses of the Legisla-	
25	ture, and to the Legislative Analyst's Office, by Jan-	
26	uary 1, 2026. The report shall include: (a) the number	
27	of peace officer decertification cases resulting in the	
28	Commission on Peace Officer Standards and Training	
29	initiating administrative adjudication proceedings at	
30	the Office of Administrative Hearings in 2023–24 and	
31	2024–25; (b) of the number of cases reported in (a),	
32	the number that are resolved prior to an administrative	
33	hearing in 2023–24 and 2024–25; (c) of the number	
34	of cases reported in (a), the number that have an ad-	
35	ministrative hearing held in 2023–24 and 2024–25;	
36	(d) the amount expended for those cases in (a), (b),	
37	and (c) in 2023–24 and 2024–25; (e) the number of	
38	attorney and paralegal hours billed by the Department	
39	of Justice in support of peace officer decertification	
40	cases in 2023–24 and 2024–25; and (f) the amount	

expended for the Department of Justice costs in support of peace officer decertification cases in 2023–24 and 2024–25.

SEC. 64. Item 8120-102-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8120-102-0001—For local assistance, Commission on Peace Officer Standards and Training..... ~~22,860,000~~
20,000,000

Schedule:

(1) ~~6505-Training.....~~ 2,860,000

(2) 6510-Peace Officer Training..... 20,000,000

Provisions:

1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0001 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

SEC. 65. Item 8570-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8570-001-0001—For support of Department of Food and Agriculture..... ~~160,220,000~~
205,022,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... ~~122,336,000~~
167,138,000

(2) 6575-Marketing; Commodities and Agricultural Services..... 19,305,000

(3) 6580-Assistance to Fair and County Agricultural Activities..... 3,090,000

(4) 6590-General Agricultural Activities..... 32,513,000

(5) 9900100-Administration..... 42,287,000

1	(6) 9900200-Administration—Distribut-	
2	ed.....	-40,030,000
3	(7) Reimbursements to 6570-Agricultural	
4	Plant and Animal Health; Pest Preven-	
5	tion; Food Safety Services.....	-5,286,000
6	(8) Reimbursements to 6575-Marketing;	
7	Commodities and Agricultural Ser-	
8	vices.....	-12,167,000
9	(9) Reimbursements to 6590-General Agri-	
10	cultural Activities.....	-1,649,000
11	(10) Reimbursements to 9900100-Adminis-	
12	tration.....	-179,000
13	Provisions:	
14	1. The Department of Food and Agriculture shall require	
15	full public participation, including public meetings,	
16	from all major regions of the state for each notification	
17	of proposed actions within the Light Brown Apple	
18	Moth program.	
19	2. The amount appropriated in this item for an agreement	
20	with the Regents of the University of California to	
21	operate poultry and livestock disease laboratories shall	
22	be adjusted annually, as necessary, for University of	
23	California negotiated employee compensation and	
24	benefit adjustments.	
25	3. Of the amount appropriated in Schedule (1), \$600,000	
26	shall be available for the Animal Mortality Manage-	
27	ment Program. The amount specified in this provision	
28	is available for encumbrance or expenditure until June	
29	30, 2026.	
30	4. Of the amount appropriated in Schedule (1), \$250,000	
31	shall be available for the Origin Inspection Program.	
32	The amount specified in this provision is available for	
33	encumbrance or expenditure until June 30, 2026.	
34	5. Of the amount appropriated in Schedule (4),	
35	\$25,000,000 shall be available for the Enteric Fermen-	
36	tation Incentive Program, which the Department of	
37	Food and Agriculture shall, in consultation with the	
38	State Air Resources Board, develop to encourage the	
39	voluntary use of products or strategies, such as feed	
40	additives, that are scientifically proven and safe for	

enteric emissions reductions in the state’s livestock sectors. No more than 8 percent of the amount in this provision may be used to support the development, administration, and oversight of this program. This amount shall be available for encumbrance or expenditure until June 30, 2026, and liquidation until June 30, 2028.

6. *Of the amount appropriated in Schedule (1), \$22,669,000 shall be available for flood damage repairs to the California Animal Health and Food Safety South Valley Laboratory and shall be available for encumbrance or expenditure until June 30, 2026.*

7. *Of the amount appropriated in Schedule (1), \$22,133,000 shall be available for the response to infestations of exotic fruit flies and shall be available for encumbrance or expenditure until June 30, 2025.*

SEC. 66. *Item 8570-495 of Section 2.00 of the Budget Act of 2023 is amended to read:*

8570-495—Reversion, Department of Food and Agriculture.

~~As of June 30, 2023, the~~ The balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 8570-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$4,700,000 for greenhouse gas reduction.

(2) Item 8570-101-0001, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023). \$40,000,000 for the State Water Efficiency and Enhancement Program.

(3) ~~Item 8570-102-0001~~, 8570-002-0001, Budget Act of 2021 (Chs. 21, 69 and 240, Stats. 2021). \$8,500,000 for the Sustainable California Grown Cannabis Pilot Program.

(4) Item 8570-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023).

\$15,000,000 \$55,000,000 for the Healthy Soils Program.

(5) Item 8570-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023). \$14,500,000 for the Pollinator Habitat Program.

(6) Item 8570-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023). \$21,500,000 for Technical Assistance and Conservation Management Plans.

(7) Item 8570-002-0001, Budget Act of 2021 (Chs. 21, 69 and 240, Stats. 2021). \$5,000,000 for the Invasive Species Council of California.

SEC. 67. Item 8570-496 is added to Section 2.00 of the Budget Act of 2023, to read:

8570-496—Reversion, Department of Food and Agriculture.
The balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

3398—California Emergency Relief Fund

(1) Item 8570-101-3398, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). \$6,000,000 for On-Farm Water Use and Agriculture Technical Assistance in Program 6590-Agricultural Activities.

SEC. 68. Item 8660-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

8660-495—Reversion, Public Utilities Commission. Notwithstanding any other law, as of June 30, 2023, the balances specified ~~below~~, below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) \$50,000,000 of the amount appropriated for the Broadband Loan Loss Reserve program in Provision 1 of Item 8660-062-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

- (2) \$125,000,000 of the amount appropriated for the Broadband Loan Loss Reserve program in Item 8660-062-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (3) \$20,000,000 of the amount appropriated for Capacity Building Grants in Provision 1 of Item 8660-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

SEC. 69. Item 8880-490 of Section 2.00 of the Budget Act of 2023 is repealed.

~~8880-490—Reappropriation, Financial Information System for California. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:~~

~~0001—General Fund~~

~~(1) Up to \$5,530,000 in Item 8880-011-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)~~

~~9740—Central Service Cost Recovery Fund~~

~~(1) Up to \$3,686,000 in Item 8880-011-9740, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)~~

SEC. 70. Section 4.06 is added to the Budget Act of 2023, to read:

SEC. 4.06. (a) Notwithstanding any other law, each item of appropriation that was reduced or reverted as provided in this act may be augmented, as appropriate, by the Director of Finance.

(b) On or before May 15, 2024, the Director of Finance shall determine whether the reductions and reversions of appropriations provided in this act exceed the amount of unspent or unencumbered appropriations available in the items that were reduced or reverted in this act. The Director of Finance may authorize an augmentation to an item in this act only in a case of actual necessity as determined by the Director.

(c) If, in the 2023–24 fiscal year, the Director of Finance determines that an augmentation is necessary to ensure that a sufficient amount in the General Fund is available to support the items of appropriation pursuant to subdivision (b), the Department

1 *of Finance shall notify the Joint Legislative Budget Committee, in*
2 *writing, of this determination, and provide the Controller with a*
3 *schedule of appropriations in fiscal year 2023–24 to be augmented.*

4 *SEC. 71. Section 19.56 of the Budget Act of 2023 is amended*
5 *to read:*

6 SEC. 19.56. (a) \$7,500,000 is appropriated to departments, as
7 determined by the Department of Finance, for administrative
8 workload related to coordinating the legislative priority allocations
9 as provided in Sections 19.561, 19.562, 19.563, 19.564, 19.565,
10 19.566, 19.567, 19.568, and 19.569.

11 (b) The Department of Finance shall allocate these funds to state
12 entities to facilitate the expenditure of the funds for the intended
13 legislative purpose. The allocation of these funds shall be reported
14 to the Joint Legislative Budget Committee in writing at least 30
15 days, or no sooner than whatever lesser time after that notification
16 the chairperson of the joint committee, or the chairperson's
17 designee, may determine, prior to the change.

18 (c) Unless otherwise specified in this section, funds allocated
19 pursuant to this section shall be available for encumbrance through
20 June 30, 2025, and expenditure until June 30, 2027.

21 (d) *If an item number for the appropriate department for a state*
22 *entity does not exist, and such an item number is required in order*
23 *to make the specified allocations, the Department of Finance may*
24 *create an item number for this purpose.*

25 *SEC. 72. Section 19.564 of the Budget Act of 2023 is amended*
26 *to read:*

27 SEC. 19.564. (a) (1) The amounts appropriated pursuant to
28 this section reflect legislative priorities related to housing.

29 (2) For allocations in this section that include a designated state
30 entity, the entity shall allocate the funds to the recipients identified
31 in the paragraphs following each designation. The state entity shall
32 determine the best method for allocation to ensure the funds are
33 used for the purposes specified in this section. Self-attestation by
34 the receiving entity is an acceptable method of verification of the
35 use of funds, if determined appropriate by the state entity.

36 (3) Notwithstanding any other law, allocations pursuant to this
37 section are exempt from the personal services contracting
38 requirements of Article 4 (commencing with Section 19130) of
39 Chapter 5 of Part 2 of Division 5 of Title 2 of the Government
40 Code, from Part 2 (commencing with Section 10100) of Division

1 2 of the Public Contract Code, and the State Contracting Manual,
2 and are not subject to the approval of the Department of General
3 Services, including the requirements of Chapter 6 (commencing
4 with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the
5 Government Code.

6 (4) If an item number for the appropriate department for a state
7 entity does not exist, and such an item number is required in order
8 to make the specified allocations, the Department of Finance may
9 create an item number for this purpose.

10 (5) Notwithstanding any other law, a designated state entity
11 administering an allocation pursuant to this section may provide
12 the allocation as an advance lump sum payment, and the allocation
13 may be used to pay for costs incurred prior to the effective date of
14 the act adding this paragraph.

15 (6) The Department of Finance may authorize the transfer of
16 allocating authority to a different state entity to facilitate the
17 expenditure of the funds for the intended legislative purpose. Any
18 state entity that allocates funds may also, in consultation with the
19 Department of Finance, use an alternative local fiscal agent that
20 is not identified in this section instead of the fiscal agent designated
21 in this section if necessary to achieve the intended legislative
22 purpose. Any change to the allocating state entity or fiscal agent
23 made pursuant to this paragraph shall be reported to the Joint
24 Legislative Budget Committee in writing at least 30 days, or no
25 sooner than whatever lesser time after that notification the
26 chairperson of the joint committee, or the chairperson's designee,
27 may determine, prior to the change. It is the intent of the
28 Legislature to revise this section during the 2023–24 fiscal year
29 to reflect any changes necessary to achieve the intended legislative
30 purpose.

31 (7) Unless otherwise specified in this section, funds allocated
32 pursuant to this section shall be available for encumbrance through
33 June 30, 2025, and expenditure until June 30, 2027.

34 (8) Unless otherwise specified, the funds appropriated in this
35 section shall not be disbursed for any project prior to September
36 30, 2023. Future legislation may, but is not required to, specify
37 further details concerning the manner of disbursement of these
38 funds.

39 (9) Funding provided in this section shall not be used for a
40 purpose subject to Section 8 of Article XVI of the California

1 Constitution. If the Department of Finance determines that any
2 allocation would be considered an appropriation for that purpose,
3 the funding shall not be allocated, and the department shall notify
4 the Joint Legislative Budget Committee of that finding.

5 (10) The amounts specified in subdivisions (b), inclusive, are
6 hereby appropriated from the General Fund as follows:

7 (b) To be allocated by the Department of Housing and
8 Community Development as follows:

9 (1) \$225,000 to the City of West Sacramento, for the Recovery
10 Café in West Sacramento.

11 (2) \$1,250,000 to the City of Half Moon Bay, for the City of
12 Half Moon Bay: Coastsides Farmworker Housing Development.

13 (3) \$1,250,000 to the County of San Mateo, for the County of
14 San Mateo: Coastsides Farmworker Housing Development.

15 (4) \$1,250,000 to the City of Alameda, for the Safe Parking and
16 Homeless Day Center at Alameda Point.

17 (5) \$500,000 to the City of Culver City, for the Wende Museum:
18 Affordable Housing for Artists at Risk.

19 (6) \$1,000,000 to the City of Culver City, for the Culver City
20 – Jubilo Village Affordable Housing Development.

21 (7) \$1,000,000 to the Inland Equity Land Trust, for Plan
22 Adelanto.

23 (8) \$500,000 to the City of Los Angeles, for the Renovations
24 and Security Improvements at Huntington Villas.

25 (9) \$2,000,000 to the County of Sonoma, in partnership with
26 the Sonoma County Community Development Commission
27 (SCCDC), for the Tierra de Rosas Infrastructure Project.

28 (10) \$500,000 to the County of Tulare, for the Tulare County
29 Homeless Housing.

30 (11) \$600,000 to the City of Los Angeles, for the RV Buyback
31 and Disposal Program.

32 (12) \$2,000,000 for the San Fernando Valley Economic
33 Development Center by New Economics for Women.

34 (13) \$300,000 to the City of Los Angeles, for the City of Los
35 Angeles for rehabilitation at the Sieroty/Howard Johnson Homekey
36 Site.

37 (14) \$1,000,000 to the Habitat for Humanity of Butte County,
38 for the Habitat for Humanity of Butte County Projects.

39 (15) \$2,500,000 to the San Diego State University, for the San
40 Diego State Imperial Valley Student Housing.

1 (16) \$2,000,000 to the Riverside County Housing Authority,
2 for the Galilee Center Housing Shelter.

3 (17) \$1,000,000 to the City of Concord, for the Yellow Roof
4 Foundation.

5 (18) \$1,000,000 to GLIDE, for the GLIDE Modernization
6 Project.

7 (19) \$250,000 to the Homeless Prenatal Program, for the
8 Homeless Prenatal Program.

9 (20) \$750,000 to the Sigma Beta Xi, Inc., for the SBX: Youth
10 and Family Services Youth Village Project.

11 (21) \$1,000,000 to the Los Angeles County Development
12 Agency (LACDA), for the Treehouse Leimert Park Housing
13 Project.

14 (22) \$500,000 to the Los Angeles County Development Agency
15 (LACDA) for the Biddy Mason South Los Angeles Mixed-Use
16 Housing Project.

17 (23) \$500,000 to the Los Angeles County Department of Health
18 Services, for the Los Angeles Skid Row Action Plan.

19 (24) \$2,000,000 to the City of San Jose, for the Eviction
20 Diversion Program.

21 (25) \$200,000 to the Comite Civico Del Valle, for the
22 Universidad Popular.

23 (26) \$750,000 to the San Diego Housing Commission, for the
24 Homelessness Outreach Task Force.

25 (27) \$1,000,000 to the City of Los Angeles, for the City of Los
26 Angeles motel to housing conversion.

27 (28) \$2,500,000 to the City of San Leandro, for the Nimitz Motel
28 acquisition and renovation.

29 (29) \$200,000 to the City of Los Angeles, for the City of Los
30 Angeles – Chatsworth Travelodge Homekey Site Safety
31 Improvements.

32 (30) \$136,000 to the Vida Mobile Clinic, for the Vida Mobile
33 Clinic Outreach & Medical Supplies.

34 (31) \$1,250,000 to Bridge to Home Santa Clarita Valley, for
35 the Bridge to Home Family Housing Units & Client Service Center.

36 (32) \$1,000,000 to the City of Orange, for the City of Orange:
37 Homeless Resource Center.

38 (33) \$1,500,000 to the City of Anaheim, for the City of
39 Anaheim: Mobile Family Resource Center.

- 1 (34) \$400,000 to the City of Stockton, for the City of Stockton
- 2 – Loads of Hope – Mobile Laundromat Service Vehicles for
- 3 Homeless Individuals.
- 4 (35) \$1,435,000 to the Life Plan Humboldt, for the Life Plan
- 5 Humboldt.
- 6 (36) \$2,500,000 for the California Department of Housing and
- 7 Community Development for grant funds to cities in Contra Costa
- 8 and Alameda Counties for the creation of pre-approved permit
- 9 ready accessory dwelling unit plans.
- 10 (37) \$500,000 to the City of West Hollywood for refurbishing
- 11 of existing log cabin structure.
- 12 (38) \$5,000,000 for Stanislaus County for infrastructure projects
- 13 in South Modesto.
- 14 (39) \$2,000,000 for the San Diego Housing Commission for
- 15 predevelopment of the densification of Casa Colina Phase 1 in
- 16 City Heights.
- 17 (40) \$2,000,000 for the City of Half Moon Bay for the planning
- 18 and development of affordable housing.
- 19 (41) \$1,000,000 for Alta Housing for the development of senior
- 20 affordable housing.
- 21 (42) \$5,000,000 for the City of Vista for interim and permanent
- 22 support housing units.
- 23 (43) \$2,000,000 for the County of Fresno for design and
- 24 construction costs of improvements in the communities of Cantua
- 25 Creek and El Porvenir.
- 26 (44) \$240,000 for Habitat for Humanity Greater Fresno Area
- 27 for program support.
- 28 (45) \$150,000 for the City of Reedley for improvements to
- 29 transitional housing facility.
- 30 (46) \$500,000 for Hijas del Campo for construction of
- 31 farmworker housing in east central Contra Costa County.
- 32 (47) \$150,000 for El Camino Homeless Organization for the
- 33 construction of a permanent dining structure for individuals
- 34 experiencing homelessness.
- 35 (48) \$84,000 for the City of Monterey for the lighting
- 36 improvement project on Old Fisherman's Wharf.
- 37 (49) \$1,000,000 for the County of Sonoma for the Casa Roseland
- 38 Project.
- 39 (50) \$500,000 for the City of Los Angeles for the LA Family
- 40 Housing to renovate interim housing units.

1 (51) \$3,000,000 for Neighborhood Legal Service of Los Angeles
2 for the construction of the NLSLA Pacoima Justice and Job
3 Training Center.

4 (52) \$1,100,000 to the City of Huntington Beach to support
5 Operations of the Navigation Center for homeless individuals.

6 (53) \$3,000,000 for the City of Imperial for support of the
7 Imperial Corridor Safety Improvements Project.

8 (54) \$2,000,000 for the Burbank Housing Corporation for
9 affordable housing projects.

10 (55) \$2,000,000 for the City of Perris for construction of
11 multipurpose/nutrition room at the Perris Senior Center.

12 (56) \$500,000 for the City of Riverside for local historical
13 preservation efforts by the Civil Rights Institute of Inland Southern
14 California.

15 (57) \$1,000,000 for the San Gabriel Valley Council of
16 Governments for *a purposes of homeless services pilot program.*
17 *and public safety support.*

18 (58) \$6,500,000 for Lao Family Community Development for
19 infrastructure and capital improvements for units for unhoused
20 people.

21 (59) \$3,000,000 for Eden Housing for Legacy Court housing
22 project.

23 (60) \$2,000,000 for Unity Council for support of a housing
24 project at the site of the Ghostship Warehouse fire.

25 (61) \$2,000,000 for St. Mary's Center for property acquisition,
26 maintenance, and operations for transitional housing for formerly
27 homeless seniors.

28 (62) \$2,500,000 for the Los Angeles Black Worker Center for
29 the establishment of a justice campus in the City of Los Angeles.

30 (63) \$3,000,000 for the City of Los Angeles for siting, design
31 and construction of structures marking and identifying historic
32 black neighborhoods in Los Angeles.

33 (64) \$3,500,000 for the California Black Freedom Fund for
34 support of nonprofit organizations implementing civic engagement
35 and voter education programs.

36 (65) \$4,750,000 for the City of Los Angeles, Mayor's Office
37 for housing and neighborhood improvement projects in the San
38 Fernando Valley.

39 (66) \$2,000,000 for the City of Orange for support of the
40 Homeless Resource Center.

1 (67) \$4,000,000 for the City of Garden Grove for support of the
2 Central Cities Navigation Center.

3 (68) \$2,500,000 for the City of Hayward for construction of the
4 Stack Youth and Family Center Phase II.

5 (69) \$1,800,000 for the City for Santa Clara for support of Santa
6 Clara Overnight Care locations.

7 (70) \$500,000 for the City of Fremont for support of Housing
8 Navigation Center.

9 (71) \$1,500,000 for the City of Fremont for support of the
10 Commercial District Wi-Fi Access Expansion Project.

11 (72) \$1,600,000 for the City of Milpitas for support of the
12 Milpitas SMART program.

13 (73) \$1,500,000 for the National AIDS Memorial for
14 establishment of the Center for Health and Social Justice.

15 (74) \$2,500,000 for the Southeast Asian Development Center
16 for acquisition of a building to serve community members.

17 (75) \$1,000,000 for the City of Modesto for support of the
18 Modesto Downtown Streets Teams.

19 (76) \$155,000 to Tuolumne County for the acquisition of
20 property for the development of workforce housing.

21 (77) \$435,000 to the City of Turlock for parks and sewer
22 infrastructure.

23 *SEC. 73. Section 19.565 of the Budget Act of 2023 is amended*
24 *to read:*

25 SEC. 19.565. (a) (1) The amounts appropriated pursuant to
26 this section reflect legislative priorities related to health and human
27 services.

28 (2) For allocations in this section that include a designated state
29 entity, the entity shall allocate the funds to the recipients identified
30 in the paragraphs following each designation. The state entity shall
31 determine the best method for allocation to ensure the funds are
32 used for the purposes specified in this section. Self-attestation by
33 the receiving entity is an acceptable method of verification of the
34 use of funds, if determined appropriate by the state entity.

35 (3) Notwithstanding any other law, allocations pursuant to this
36 section are exempt from the personal services contracting
37 requirements of Article 4 (commencing with Section 19130) of
38 Chapter 5 of Part 2 of Division 5 of Title 2 of the Government
39 Code, from Part 2 (commencing with Section 10100) of Division
40 2 of the Public Contract Code, and the State Contracting Manual,

1 and are not subject to the approval of the Department of General
2 Services, including the requirements of Chapter 6 (commencing
3 with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the
4 Government Code.

5 (4) If an item number for the appropriate department for a state
6 entity does not exist, and such an item number is required in order
7 to make the specified allocations, the Department of Finance may
8 create an item number for this purpose.

9 (5) Notwithstanding any other law, a designated state entity
10 administering an allocation pursuant to this section may provide
11 the allocation as an advance lump sum payment, and the allocation
12 may be used to pay for costs incurred prior to the effective date of
13 the act adding this paragraph.

14 (6) The Department of Finance may authorize the transfer of
15 allocating authority to a different state entity to facilitate the
16 expenditure of the funds for the intended legislative purpose. Any
17 state entity that allocates funds may also, in consultation with the
18 Department of Finance, use an alternative local fiscal agent that
19 is not identified in this section instead of the fiscal agent designated
20 in this section if necessary to achieve the intended legislative
21 purpose. Any change to the allocating state entity or fiscal agent
22 made pursuant to this paragraph shall be reported to the Joint
23 Legislative Budget Committee in writing at least 30 days, or no
24 sooner than whatever lesser time after that notification the
25 chairperson of the joint committee, or the chairperson's designee,
26 may determine, prior to the change. It is the intent of the
27 Legislature to revise this section during the 2023–24 fiscal year
28 to reflect any changes necessary to achieve the intended legislative
29 purpose.

30 (7) Unless otherwise specified in this section, funds allocated
31 pursuant to this section shall be available for encumbrance through
32 June 30, 2025, and expenditure until June 30, 2027.

33 (8) Unless otherwise specified, the funds appropriated in this
34 section shall not be disbursed for any project prior to September
35 30, 2023. Future legislation may, but is not required to, specify
36 further details concerning the manner of disbursement of these
37 funds.

38 (9) Funding provided in this section shall not be used for a
39 purpose subject to Section 8 of Article XVI of the California
40 Constitution. If the Department of Finance determines that any

1 allocation would be considered an appropriation for that purpose,
2 the funding shall not be allocated, and the department shall notify
3 the Joint Legislative Budget Committee of that finding.

4 (10) The amounts specified in subdivisions (b) through (g),
5 inclusive, are hereby appropriated from the General Fund as
6 follows:

7 (b) To be allocated by the State Department of Health Care
8 Services as follows:

9 (1) \$1,250,000 to the South Bay Center for Counseling.

10 (2) \$2,500,000 to Kedren Community Health Center Inc., for
11 the Kedren South – Psychiatric Acute Care Hospital and Children’s
12 Village.

13 (3) \$357,023 to the County of Stanislaus, for the Mobile Mental
14 Health Access Point for Rural Californians Project.

15 (4) \$750,000 to the City of Costa Mesa, for the City of Costa
16 Mesa Behavioral Health Services Expansion & Mobile Mental
17 Health Response Program.

18 (5) \$5,000,000, for the Chinese Hospital of San Francisco.

19 (6) \$1,000,000, for DAP Health.

20 (7) \$2,500,000, for the Alcoholics Rehabilitation Association,
21 Inc. (ARA).

22 (8) \$2,500,000 for the Homeless Intervention Services of Orange
23 County for support of the HomeShare OC Program.

24 (9) \$1,500,000 for LOT318 for the purchase and renovation of
25 an apartment building to be transitioned into affordable housing.

26 (10) \$1,500,000 for Lestonnac Free Clinic Orange County for
27 building improvements and program support.

28 (11) \$2,000,000 for San Ysidro Health for Camp Locket
29 Renovation Project.

30 (12) \$1,500,000 for the County of San Bernardino for purchasing
31 two mobile health clinics.

32 (13) \$500,000 for the Friendship House for a drug recovery
33 residential unit to serve Native American Women and their
34 children.

35 (14) \$1,500,000 for Lestonnac Free Clinic for building upgrades
36 and the purchase of a mobile RV unit.

37 (15) \$2,500,000 for the Riverside University Health System for
38 planning and design costs of Children and Youth Services facilities.

1 (16) \$2,000,000 for the County of San Bernardino for
2 refurbishment of the county's Crisis Residential Treatment Facility
3 in Victorville.

4 (c) To be allocated by the California Department of Aging as
5 follows:

6 (1) \$1,000,000 to Los Gatos - Saratoga Recreation, for the Los
7 Gatos-Saratoga Community Education & Recreation.

8 (2) \$377,000 to the Highlands Park Senior and Community
9 Center, for the Highlands Park Senior and Community Center.

10 (3) \$100,000 to the Center for Health Care Rights, for the Center
11 for Health Care Rights.

12 (4) \$411,000 to the Santa Clarita Valley Senior Center, for the
13 SCV Senior Center: Improved assistance to homebound seniors.

14 (5) \$2,100,000, for the Richmond Residential Care Facility and
15 Senior Center (Self Help for the Elderly).

16 (6) \$510,000 to the OC Age Well for the Age Well Senior
17 Services Transportation Vehicles Project.

18 (7) \$2,000,000 for the City of Lakewood for support of the
19 Weingart Senior Center.

20 (8) \$1,000,000 for the City of Marina for the construction of
21 the Marina Senior Center.

22 (9) \$3,000,000 for Asian Health Services for creation of a clinic
23 Hub to provide services to underserved residents in San Leandro.

24 (10) \$1,000,000 for the Center for Elder's Independence (CEI)
25 for the Program of All-inclusive Care for the Elderly (PACE).

26 (d) To be allocated by the Department of Developmental
27 Services as follows:

28 (1) \$250,000 to the County of Los Angeles, Department of
29 Mental Health, for the Special Needs Network.

30 (2) \$1,000,000 to the City of Stockton, for the City of Stockton
31 – People/Adults with Intellectual Disabilities Vocational
32 Opportunities.

33 (e) To be allocated by the State Department of Public Health
34 as follows:

35 (1) \$1,500,000 to the County of Monterey Health Department,
36 for the County of Monterey Clinic at Marina.

37 (2) \$2,000,000 to the Children's Hospital of Los Angeles
38 (CHLA), for Expanding the Division of Adolescent and Young
39 Adult Medicine.

- 1 (3) \$200,000, for the ELAWC “Promotora” (Community Health
2 Worker) Program.
- 3 (4) \$500,000 to the County of Kern – Kern Behavioral Health
4 & Recovery Services, for the Kern County Fentanyl Awareness
5 Campaign.
- 6 (5) \$300,000 to the Health Education Council, for the
7 Meadowview Community Mental Health Support Center.
- 8 (6) \$2,000,000 to the City of Hayward, for the St. Rose Hospital
9 Sub-Acute Facility.
- 10 (7) \$2,000,000 to the County of San Bernardino, for the Fontana
11 Crisis Residential Treatment Facility Refurbishment.
- 12 (8) \$2,000,000 to the County of Los Angeles, Department of
13 Public Health, for the San Fernando Community Health Center—
14 Corazón del Valle II Project.
- 15 (9) \$1,000,000 to the County of Los Angeles, Department of
16 Mental Health, for the Friendship Center— El Centro de Amistad.
- 17 (10) \$3,000,000 to the Emanate Health Foundation, for the
18 Emanate Health – Queen of the Valley.
- 19 (11) \$405,000 to the Northeast Valley Health Corporation, for
20 the Northeast Valley Health Corporation - to provide capital
21 infrastructure support for the Santa Clarita Valley (SCV)-based
22 clinic sites, specifically the Newhall, Santa Clarita and Valencia
23 Health Centers.
- 24 (12) \$500,000 to the County of Los Angeles, for Project Angel
25 Food new building and program expansion.
- 26 (13) \$590,000 for Planned Parenthood of the Central Coast, for
27 support of a postpartum home visitation program in the Counties
28 of Santa Barbara, Ventura, and San Luis Obispo.
- 29 (14) \$1,000,000 for the San Francisco Department of Public
30 Health to expand programs to address the fentanyl epidemic.
- 31 (f) To be allocated by the State Department of Social Services
32 as follows:
 - 33 (1) \$487,848 to the County of Yolo, for the Meals on Wheels
34 Yolo County Operation Accelerate: Driving Kitchen Capacity.
 - 35 (2) \$1,500,000 to the County of Los Angeles – Department of
36 Children and Family Services, for the Baby2Baby – Diaper
37 Production and Distribution.
 - 38 (3) \$1,250,000 to Beacon House Association of San Pedro for
39 the Beacon House Association of San Pedro’s Bartlett Center.

1 (4) \$1,000,000 to the County of Kings, for the Kings Community
2 Action Organization Food Bank and Housing.

3 (5) \$500,000 to the Koinonia Foster Homes, Inc. (OBA Koinonia
4 Family Services), for the Koinonia Youth Behavioral Health
5 Infrastructure Support.

6 (6) \$400,000 to the Child Care Resource Center, for the Child
7 Care Resource Center Food & Basic Needs Storage and Delivery.

8 (7) \$250,000 to the County of Sonoma, for continuation of the
9 Fresh Fruit and Vegetable EBT Pilot in Mendocino.

10 (8) \$1,000,000 to the County of Sonoma, for the Center for
11 Food, Youth & Community (Ceres Project, Santa Rosa).

12 (9) \$500,000 for the Central Valley Community Foundation for
13 support for general operations.

14 (10) \$3,000,000 for the County of Santa Clara for support of
15 the Guaranteed Basic Income Pilot Program for unhoused high
16 school students.

17 (11) \$5,500,000 for the City of Long Beach for support of
18 Rancho Los Cerritos and Rancho Los Alamitos deferred
19 maintenance and capital improvement projects and to support the
20 Long Beach Reentry Services Pilot Program.

21 (12) \$2,000,000 for Orangewood Foundation for program
22 support.

23 (13) \$500,000 to Riverside County for Olive Crest for programs,
24 equipment, or facilities for children and families in crisis.

25 (g) To be allocated by the Department of Community Services
26 and Development as follows:

27 (1) \$1,000,000 for the YMCA of Metro Los Angeles for the
28 support of the Revitalizing Simon Meadow Project.

29 (2) \$8,000,000 for the City of Refuge Sacramento for support
30 of new housing development, youth engagement, and community
31 engagement programs. *At least 10 percent of the funds shall be*
32 *used to contract with the Sacramento Housing and Redevelopment*
33 *Agency to develop a plan for the expenditure of funds. The City of*
34 *Refuge shall expend the funds in accordance with that plan, provide*
35 *regular expenditure reports to the Sacramento Housing and*
36 *Redevelopment Agency, and any funds not used in accordance*
37 *with that plan shall revert to the General Fund.*

38 (3) \$1,500,000 for the Community Services Agency of Mountain
39 View, Los Altos and Los Altos Hills for repurposing of building

1 into office space and support secondary site for Food and Nutrition
2 Center.

3 (4) \$3,300,000 for the Life Development Group for acquisition
4 and renovation of facility in South Central Los Angeles.

5 (5) \$400,000 for the City of King for upgrades to the City of
6 King Park Recreation Center Facilities.

7 (6) \$1,000,000 for El Centro Del Pueblo for support of the
8 Community Healing Through Culture and Connections project.

9 (7) \$2,000,000 for the Community Youth Center for a new youth
10 center.

11 (8) \$500,000 for the Boys & Girls Clubs of Sonoma-Marin for
12 the build-out of the new Roseland Boys and Girls Club.

13 (9) \$130,000 for Vida Community Center for the purchase of
14 a refrigerated truck.

15 (10) \$500,000 for Alliance for Community Empowerment for
16 roof repair and air conditioning upgrades.

17 (11) \$747,000 for Meet Each Need with Dignity (MEND) for
18 refrigerated truck and to increase outside refrigeration capacity.

19 (12) \$1,000,000 for Initiating Change in Our Neighborhoods
20 Community Development Corporation (ICON CDC) for acquisition
21 of a commissary.

22 *SEC. 74. Section 21.00 of the Budget Act of 2023 is amended*
23 *to read:*

24 SEC. 21.00. The Department of Finance may ~~delay until not~~
25 ~~later than March 1, 2024,~~ *suspend* the authority to expend any
26 one-time funding provided in Section 2.00 of ~~this act~~ *the Budget*
27 *Acts of 2021, 2022, or 2023* not sooner than 10 days after
28 notification in writing to ~~the chairpersons of the budget committees~~
29 ~~in both houses of the Legislature,~~ the Joint Legislative Budget
30 ~~Committee, and the appropriate subcommittees in both houses of~~
31 ~~the Legislature.~~ *Committee.* The Chairperson of the Joint
32 Legislative Budget Committee, or the chairperson's designee, may
33 shorten or waive that 10-day period by written notification to the
34 Department of Finance. This authority shall expire on ~~March 1,~~
35 ~~2024, unless extended in later legislation.~~ *June 30, 2024.*

36 *SEC. 75. Section 39.10 of the Budget Act of 2023 is amended*
37 *to read:*

38 SEC. 39.10. In addition to this act, the Budget Act of 2023
39 consists of the following statutes:

40 (a) Chapter 12 of the Statutes of 2023 (Senate Bill No. 101).

- 1 (b) Chapter 38 of the Statutes of 2023 (Assembly Bill No. 102).
- 2 (c) *Chapter 189 of the Statutes of 2023 (Senate Bill No. 104).*
- 3 (d) *Chapter 862 of the Statutes of 2023 (Senate Bill No. 105).*
- 4 SEC. 76. *Section 99.50 of the Budget Act of 2023 is amended*
- 5 *to read:*

INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

1.00	Budget Act Citation
1.50	Intent and Format
1.51	Citations to Prior Budget Acts
1.80	Availability of Appropriations
2.00	Items of Appropriation
3.00	Defines Purposes of Appropriations
3.10	Subschedule Transfers for Capital Projects
3.50	Benefit Charges Against Salaries and Wages
3.60	Contribution to Public Employees' Retirement Benefits
3.61	Contribution to Prefund Other Postemployment Benefits
3.94	Appropriation Triggers to the 2023–24 Fiscal Year
4.05	Budget Adjustment Authority
4.06	<i>Augmentations Authorized by the Director of Finance</i>
4.11	Position Vacancy Report
4.13	AB 85 Repayments to Counties
4.20	Contribution to Public Employees' Contingency Reserve Fund
4.30	Lease-Revenue Payment Adjustments
4.72	Electric Vehicle Charging Infrastructure
4.75	Statewide Surcharge
4.80	State Public Works Board Interim Financing
4.90	Architectural Revolving Fund Transfer
4.95	Inmate and Ward Construction Revolving Account Transfer
5.25	Attorney's Fees
6.00	Project Alterations Limits
8.00	Antiterrorism Federal Reimbursements
8.50	Federal Funds Receipts
8.51	Federal Funds Accounts
8.52	Federal Reimbursements
8.53	Notice of Federal Audits
8.54	Enforce Recovery of Federal Funds for Statewide Indirect Costs
8.75	Infrastructure Investment and Jobs Act
9.30	Federal Levy of State Funds
9.50	Minor Capital Outlay Projects
11.00	Information Technology Reporting Requirements

1	11.10	Reporting of Statewide Software License Agreements
2	11.11	Privacy of Information in Pay Stubs
3	11.86	Statewide Flood Support
4	11.95	Federal American Rescue Plan Act of 2021 Home and Community-
5		Based Services Funding
6	11.96	Coronavirus Fiscal Relief
7	11.97	State Appropriation Limit Excludable Federal Fund Appropriations
8		for Capital Outlay
9	12.00	State Appropriations Limit (SAL)
10	12.30	Special Fund for Economic Uncertainties
11	12.32	Proposition 98-Funding Guarantee
12	12.35	Financial Aid Policy Change Requirements
13	13.00	Legislative Counsel Bureau
14	13.40	Budgetary Loan Borrowing from Special Funds
15	14.00	Special Fund Loans Between Boards of the Department of Con-
16		sumer Affairs
17	15.14	Allocation of Greenhouse Gas Reduction Fund
18	15.25	Data Center Rate Adjustment
19	15.45	Trial Court Funding Offsets
20	19.56	Appropriations for Local Government Funding Priorities
21	19.561	Allocations: Natural Resources and Environmental Protection
22	19.562	Allocations: Water
23	19.563	Allocations: Public Safety
24	19.564	Allocations: Housing
25	19.565	Allocations: Health and Human Services
26	19.566	Allocations: Arts and Culture
27	19.567	Allocations: Other Community Investments
28	19.568	Allocations: Education
29	19.569	Allocations: Transportation
30	20.00	Reappropriations and Reversions
31	21.00	One-Time Funding Delays
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33	24.00	State School Fund Allocations
34	24.03	Reading Control
35	24.30	Transfer School Building Rental Income to the General Fund
36	24.60	Report of Lottery Funds Received
37	24.70	Local Educational Agency Fiscal Accountability
38	25.40	Contracted Fiscal Services Costs
39	25.50	SCO Apportionment Payment System Assessments
40	26.00	Intraschedule Transfers

1	28.00	Program Change Notification
2	28.50	Agency Reimbursement Payments
3	29.00	Position Estimates of Governor's Budget, May Revision, and Final
4		Change Book
5	30.00	Continuous Appropriations
6	31.00	Budget Act Administrative Procedures for Salaries and Wages
7	32.00	Prohibits Excess Expenditures
8	33.00	Item Veto Severability
9	34.00	Constitutional Severability
10	35.21	Application of Net Final Payment Accrual Methodology
11	35.35	FISCAL—Short-Term Cash Loans
12	35.50	Estimated General Fund Revenues and Various Estimates Related
13		to the Budget Stabilization Account
14	38.00	Provides That This Bill Is a Budget Bill
15	39.00	Identification of Bills Related to the Budget Bill
16	99.00	Alphabetical Organization Index
17	99.50	Numerical Control Section Index

18

19 *SEC. 77. No later than seven days following enactment of the*
20 *act adding this section, the Director of Finance shall provide to*
21 *the Joint Legislative Budget Committee a list of adjustments to*
22 *commitments related to past budget agreements that will no longer*
23 *be included in baseline budget forecasts and no longer fulfilled*
24 *under spring 2024 budget agreements that help address significant*
25 *deficits projected in the 2024–25 fiscal year and future fiscal years.*
26 *It is the intent of the Legislature that the transfers from the Budget*
27 *Stabilization Account and Public School System Stabilization*
28 *Account to the General Fund proposed in the 2024–25 Governor's*
29 *Budget, as updated in the 2024–25 May Revision pursuant to*
30 *Sections 20 and 21 of Article XVI of the California Constitution,*
31 *will be made in the Budget Act of 2024 to help address the*
32 *significant deficit projected in the 2024–25 fiscal year. It is*
33 *therefore the intent of the Legislature that these transfers and the*
34 *list of adjustments in the letter shall be used for budget forecasting*
35 *purposes in May 2024. The Joint Legislative Budget Committee*
36 *shall notify the Director of Finance within seven days of receipt*
37 *of the letter of any item of nonconcurrency.*

38 *SEC. 78. This act is a Budget Bill within the meaning of*
39 *subdivision (e) of Section 12 of Article IV of the California*
40 *Constitution and shall take effect immediately.*

1 ~~SECTION 1. It is the intent of the Legislature to enact statutory~~
2 ~~changes relating to the Budget Act of 2023.~~

O