

AMENDED IN ASSEMBLY JUNE 26, 2023

SENATE BILL

No. 103

**Introduced by ~~Committee on Budget and Fiscal Review~~ Senator
Skinner**

January 18, 2023

~~An act relating to the Budget Act of 2023.~~ *An act to amend the Budget Act of 2021 (Chapters 21, 69, and 240 of the Statutes of 2021) by amending Items 6100-001-0890, 6610-001-0001, and 7760-101-0001 of Section 2.00 of, and amending Section 39.10 of, that act, and to amend the Budget Act of 2022 (Chapters 43, 45, and 249 of the Statutes of 2022) by amending Items 0250-001-0001, 3360-001-3228, 3360-101-3228, 5225-019-0001, 5225-022-0001, 6100-001-0001, 6100-001-0178, 6100-001-0890, 6100-004-0001, 6100-125-0890, 6100-172-0001, 6100-194-0001, 6100-196-0001, 6100-488, 6440-001-0001, 6610-001-0001, of Section 2.00 of, and amending Sections 19.56, 19.58, 39.00, and 39.10 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.*

LEGISLATIVE COUNSEL'S DIGEST

SB 103, as amended, ~~Committee on Budget and Fiscal Review~~ Skinner. ~~Budget Act of 2023.~~ *Budget Acts of 2021 and 2022.*

The Budget Act of 2021 and Budget Act of 2022 made appropriations for the support of state government for the 2021–22 and 2022–23 fiscal years.

This bill would amend the Budget Act of 2021 and Budget Act of 2022 by amending and adding items of appropriation and making other changes.

The bill would declare that it is to take effect immediately as a Budget Bill.

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2023.~~

Vote: majority. Appropriation: ~~no~~ yes. Fiscal committee: ~~no~~ yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Item 6100-001-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-001-0890—For support of State Department of Education,
payable from the Federal Trust Fund..... 190,333,000
Schedule:
(1) 5205010-Curriculum Services..... 143,369,000
(2) 5210066-Special Program Support..... 46,964,000
Provisions:
1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.
2. Of the funds appropriated in this item, \$96,000 is available to the Advisory Commission on Special Education for the in-state travel and operational expenses of the commissioners and the secretary to the commission.
3. Of the funds appropriated in this item, \$318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.
4. Of the funds appropriated in this item, \$16,824,000, of which \$3,310,000 is available on a one-time basis, is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute

resolution services reflect year-to-date data and final yearend data, includes the same information as required by Section 56504.5 of the Education Code, and includes the following information:

- (a) The total number of cases won by each side.
 - (b) The number of issues decided in favor of each side in split decisions.
 - (c) The number of cases in which schools and parents were represented by attorneys.
 - (d) The number of requests for due process initiated by parents that were dismissed for insufficiency.
 - (e) The number of pupils of color who accessed the system.
 - (f) The number of non-English-speaking people who used the system.
 - (g) The length of each hearing.
 - (h) The number of hearing requests initiated by parents.
 - (i) The number of hearing requests initiated by school districts.
 - (j) The school district of each parent-initiated request for due process.
 - (k) The issues, within special education, that generated due process hearing requests during the quarter.
 - (l) The disabilities that generated due process hearing requests during the quarter.
 - (m) The age groups (preschool, primary, junior high, high school) that generated hearing requests.
 - (n) The number of requests received during the quarter.
 - (o) The number of hearing decisions that were appealed to a court during the quarter.
 - (p) The number of cases that were completely resolved in mediation by agreement.
 - (q) The number of cases that were completely resolved in a mandatory resolution session.
5. Of the funds appropriated in this item, \$443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with educationally related mental health services, including out-of-home

1 residential services for emotionally disturbed pupils,
2 required by an individualized education program pur-
3 suant to the federal Individuals with Disabilities Edu-
4 cation Improvement Act of 2004 (20 U.S.C. Sec. 1400
5 et seq.).

6 6. Of the funds appropriated in this item, at least
7 \$2,506,000 shall be available for the administration
8 of 21st Century Community Learning Centers pro-
9 grams.

10 7. Of the funds appropriated in this item, \$308,000 is
11 available from federal Title II funds for an interagency
12 agreement with the Commission on Teacher Creden-
13 tialing to support teacher misassignment monitoring
14 activities.

15 8. Of the funds appropriated in this item, up to \$945,000
16 is available from federal Title II funds to support Title
17 II-related priorities identified in the California State
18 Plan adopted by the State Board of Education pursuant
19 to the federal Elementary and Secondary Education
20 Act as amended by the federal Every Student Succeeds
21 Act (P.L. 114-95).

22 9. Of the funds appropriated in this item, \$6,636,000 is
23 for the California Longitudinal Pupil Achievement
24 Data System (CALPADS), which is to meet the require-
25 ments of the federal Elementary and Secondary Edu-
26 cation Act (ESEA), as amended by the federal Every
27 Student Succeeds Act (P.L. 114-95) and Chapter 1002
28 of the Statutes of 2002. These funds are payable from
29 the Federal Trust Fund to the State Department of
30 Education (SDE). Of this amount, \$5,641,000 is feder-
31 al Title I, Part B funds and \$995,000 is federal Title
32 II funds. These funds are provided for the following
33 purposes: \$3,254,000 for systems housing and mainte-
34 nance; \$908,000 for costs associated with necessary
35 system activities; \$790,000 for SDE staff; and
36 \$710,000 for various other costs, including hardware
37 and software costs, indirect charges, Department of
38 General Services charges, and operating expenses and
39 equipment. As a further condition of receiving these
40 funds, the SDE shall not add additional data elements

to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, \$974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.

10. Of the funds appropriated in this item, \$800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight and technical assistance for local educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education local plan areas and to develop resources and provide technical assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.
11. Of the funds appropriated in this item, at least \$501,000 federal Title I, Part C, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.
12. Of the funds appropriated in this item, up to \$639,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available to the State Department of Education for warehouse costs related to providing accessible instructional materials to local educational agencies.
13. Of the funds appropriated in this item, \$1,470,000 shall be available to support local Early Head Start services under the Early Head Start—Child Care Partnership Grant, consistent with the plan approved by the Department of Finance. This funding is available on a limited-term basis until June 30, 2024.

- 1 14. Of the funds appropriated in this item, \$625,000 is
2 available for 5.0 existing positions to establish and
3 support a litigation unit within the State Department
4 of Education's Special Education Division.
- 5 15. Of the amount provided in Schedule (1), \$381,000 is
6 available for 2.0 existing positions in the Student
7 Achievement and Support Division to support the work
8 of the State Department of Education, the California
9 Collaborative for Educational Excellence, lead county
10 offices of education, and stakeholders to inform the
11 work of agencies within the statewide system of sup-
12 port pursuant to paragraph (2) of subdivision (a) of
13 Section 52073 of the Education Code.
- 14 16. Of the funds appropriated in this item, \$138,000 in
15 federal Individuals with Disabilities Education Act
16 (20 U.S.C. Sec. 1400 et seq.) funds is provided for 1.0
17 position to fulfill reporting requirements on the use of
18 behavioral restraints and seclusion, pursuant to Chapter
19 998 of the Statutes of 2018.
- 20 17. Of the funds appropriated in this item, \$150,000 in
21 federal Title II funds and 1.0 position is available for
22 the State Department of Education to administer the
23 21st Century California School Leadership Academy,
24 in consultation with the State Board of Education and
25 in collaboration with the California Collaborative for
26 Educational Excellence.
- 27 18. Of the funds appropriated in this item, \$612,000 is
28 available to support training, technical assistance, and
29 oversight of selected local educational agencies receiv-
30 ing the Project Advancing Wellness and Resilience in
31 Education Grants. This funding is available on a limit-
32 ed-term basis until June 30, 2024.
- 33 19. Of the funds appropriated in this item, \$1,639,000
34 shall be reserved for the professional development of
35 private school teachers and administrators as required
36 by Title II of the federal Every Student Succeeds Act
37 (20 U.S.C. Sec. 6601 et seq.). This amount reflects the
38 availability of \$1,209,000 ongoing federal Title II
39 funds and \$430,000 ongoing federal Title IV funds.

20. Of the funds appropriated in this item, \$207,000 and 1.5 positions are available for homeless student coordinators.
21. Of the funds appropriated in this item, \$442,000 federal Title IV funds is available to support administration and compliance monitoring of the federal Title IV grant activities and review of local control accountability plan federal addenda.
22. Of the funds appropriated in this item, \$292,000 and 1.0 position is available for the administration of the Comprehensive Literacy State Development Grant.
23. Of the funds appropriated in this item, \$116,000 and 1.0 position is available for the State Department of Education to collect the data necessary to fulfill the federal Every Student Succeeds Act (P.L. 114-95) requirement that local educational agencies annually report schoollevel, per-pupil expenditures.
24. Of the funds appropriated in this item, \$420,000 in carryover is available in the 2021–22 fiscal year to provide mental health training programs for students and staff through Project Cal-STOP (Students, Teachers, and Officers Preventing) School Violence.
25. Of the funds appropriated in Schedule (1), \$500,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available for the Superintendent of Public Instruction to, pursuant to a competitive process and in consultation with and subject to the approval of the executive director of the State Board of Education, contract for a study with a nongovernmental research institution or institution of higher education that examines special education nonpublic school or agency (NPS/A) placements in the manner and for the purposes set forth in this provision.
 - (a) The study shall be an examination of nonpublic school placements for students with exceptional needs, ages 3 to 21, inclusive, and shall include, but not be limited to, the following:
 - (1) An evaluation of how California compares to other states in serving students with com-

- 1 plex support needs through specialized
2 schools and contract services such as nonpub-
3 lic schools and agencies.
- 4 (2) An analysis of both in-state and out-of-state
5 NPS/A placements of California students
6 with disabilities, including student’s educa-
7 tional placement prior to NPS/A placement
8 and whether they were involved in the foster
9 care and juvenile justice systems.
- 10 (3) An evaluation of the process used and the
11 factors considered by Individualized Educa-
12 tional Program teams in determining appro-
13 priate placements, including the use of legal
14 advocates and assessments to inform place-
15 ment decisions.
- 16 (4) An analysis of student outcomes in NPS/A
17 placements, including attendance and engage-
18 ment, measures of behavior and social func-
19 tioning, and parent or guardian satisfaction.
- 20 (5) An evaluation of the education certification
21 process for nonpublic schools, including
22 monitoring and oversight activities at both
23 the state and local levels to support ongoing
24 quality services and supports for students.
- 25 (6) An analysis of how to improve interagency
26 coordination between the State Department
27 of Education and the State Department of
28 Social Services in certifying and monitoring
29 the educational program and residential pro-
30 gram components of NPS/As at the state and
31 local levels.
- 32 (b) In conducting the study the contracted entity shall
33 consult with representatives from nonpublic
34 schools and agencies, local educational agencies,
35 appropriate county and state agencies, and legisla-
36 tive staff.
- 37 (c) On or before October 1, 2024, the Superintendent
38 of Public Instruction shall provide the chairs of
39 the relevant policy committees and budget sub-
40 committees of the Legislature, the executive direc-

tor of the State Board of Education or their designee, and the Director of Finance with a report that details the results of the study in the areas specified in subdivision (a).

(d) The amount appropriated for purposes of this provision shall be available for encumbrance or expenditure until June 30, 2025.

26. Of the funds appropriated in this item, \$371,000 in one-time federal carryover is available to support the Immediate Aid to Restart School Operations program.
27. Of the funds appropriated in Schedule (1), \$203,000 in one-time federal carryover is available for state-level support of the Project Cal-Well program.
28. Of the funds appropriated in this item, \$1,437,000 in one-time federal carryover is available for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20 U.S.C. 6601 et seq.).
29. Of the funds appropriated in Schedule (1), \$250,000 of one-time federal Title III carryover is available to develop a standardized English Learner reclassification teacher observation protocol pursuant to Section 313.3 of the Education Code.
30. Of the funds appropriated in Schedule (1), \$136,000 of federal Title I, Part C funds and 1.0 positions is provided for the State Department of Education to develop enhancements for system-to-system interoperability between the Migrant Student Information Network and the California Longitudinal Pupil Achievement Data System.
31. Of the funds appropriated in Schedule (2), \$5,944,000 is available on a one-time basis for state administrative expenses related to administering the Child and Adult Care Food Program.
32. Of the funds appropriated in Schedule (2), \$2,573,000 is available on a one-time basis for state administrative expenses related to administering child nutrition program emergency operating costs, pursuant to Section 722 of the federal Consolidated Appropriations Act, 2021 (P.L. 116-260).

- 1 35. Of the funds appropriated in Schedule (1), \$300,000
2 in one-time federal carryover is available for the ad-
3 ministration of the Comprehensive Literacy State De-
4 velopment Grant program.
- 5 36. Of the funds appropriated in Schedule (1), \$1,508,000
6 of Individuals with Disabilities Education Act (20
7 U.S.C. Sec. 1400 et seq.) funds, of which \$215,000 is
8 available on a one-time basis, and 6.0 positions shall
9 be available to address special education complaints
10 and perform court-ordered special education monitor-
11 ing of local educational agencies.
- 12 37. Of the funds appropriated in Schedule (1), \$750,000
13 of Individuals with Disabilities Education Act (20
14 U.S.C. Sec. 1400 et seq.) funds shall be available on
15 a one-time basis to purchase special education moni-
16 toring software.
- 17 38. Of the amount provided in Schedule (1), \$282,000 is
18 available to support 2.0 positions in the Rural Educa-
19 tion and State Support Office to conduct federal pro-
20 gram monitoring of, and to provide technical assistance
21 to, local educational agency recipients of the Title IV,
22 Student Support and Academic Enrichment Grant.
- 23 39. Of the amount provided in Schedule (1), \$391,000 is
24 available for 3.0 positions in the School Fiscal Services
25 Division and \$143,000 is available for 1.0 position in
26 the Analysis, Measurement, and Accountability Re-
27 porting Division to support the identification of schools
28 who are eligible for comprehensive support and im-
29 provement in the allocation of funding to local educa-
30 tional agencies that serve the identified schools pur-
31 suant to the federal Every Student Succeeds Act (P.
32 L. 114-95).
- 33 40. Of the funds appropriated in this item, up to
34 \$1,195,000 federal Title I funds is available to support
35 monitoring and evaluation of the use of funds by local
36 educational agencies receiving an allotment pursuant
37 to Section 1003 of the federal Elementary and Sec-
38 ondary Education Act, as amended by the federal Ev-
39 ery Student Succeeds Act (P.L. 114-95).

41. (a) Of the funds appropriated in Schedule (1), \$300,000 is available for the Superintendent of Public Instruction to, on or before ~~September 1, 2022~~, *October 1, 2023*, contract, ~~through a competitive process; with an institution of higher education or~~ a nongovernmental organization with expertise in Individualized Education Program (IEP) facilitation and alternative dispute resolution in special education in California to develop the model for an IEP Facilitation Network. The model developed shall delineate policies and procedures to ensure that the IEP facilitation services are provided by neutral, trained facilitators in compliance with relevant state and federal law. These funds are subject to a maximum of ~~8~~ *12* percent indirect cost rate for the contracted entity under this provision. *The contract shall be exempt from the Public Contract Code and the State Contracting Manual, shall not be subject to Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code, and shall not be subject to the approval of the Department of General Services. Contracts awarded pursuant to this subdivision shall be exempt from the personal services contracting requirement of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.* In performing this work, the contracted entity shall do all of the following:

- (1) Solicit stakeholder input to inform the development of ~~the model~~; *a statewide infrastructure that will support IEP facilitation across California.*
- (2) Ensure that the model is reflective of nationally-recognized best practices for state IEP facilitation programs and responsive to the needs of California families and local educational agencies.

- 1 (3) Designate at least \$50,000 of the contract
2 amount to work in consultation with the organiza-
3 tion designated by the United States De-
4 partment of Education to assist states in im-
5 proving special education dispute resolution
6 systems.
- 7 (b) On or before ~~October 1, 2023~~, *July 1, 2024*, the
8 contracted entity shall provide a written report
9 describing the model developed, and identifying
10 options and associated resource and capacity
11 needs for piloting the IEP Facilitation Network
12 in local educational agencies of varying sizes, re-
13 gions, and pupil demographics. The Superinten-
14 dent of Public Instruction shall distribute the re-
15 port provided to the appropriate fiscal and policy
16 committees of the Legislature, the State Board of
17 Education, and the Department of Finance within
18 30 days of receipt.
- 19 (c) The amount appropriated for purposes of this
20 provision shall be available for encumbrance or
21 expenditure until June 30, ~~2024~~, *2025*.
- 22 42. (a) Of the funds appropriated in Schedule (1),
23 \$10,000,000 federal Individuals with Disabilities
24 Education Act (20 U.S.C. Sec. 1400 et seq.) funds
25 shall be available on a one-time basis to provide
26 technical assistance and support to local education-
27 al agencies in developing and administering
28 comprehensive Individualized Education Pro-
29 grams, and to develop tools and resources to as-
30 sess and address learning and service needs for
31 students with disabilities stemming from COVID-
32 19 during the 2021–22 fiscal year. Technical as-
33 sistance shall include, but is not limited to, all of
34 the following:
- 35 (1) Issuing guidance, no later than September 1,
36 2021, to provide support to local educational
37 agencies in identifying factors to consider
38 when conducting individualized determina-
39 tions of need to address impacts to learning
40 or services related to COVID-19 school dis-

1 ruptions, including examples of strategies to
2 monitor pupil progress for purposes of con-
3 ducting these determinations and guidance
4 on the development of comprehensive Indi-
5 vidualized Educational Programs that are re-
6 sponsive to identified student needs.

7 (2) Providing targeted support to local education-
8 al agencies to resolve procedural compliance
9 issues, including, but not limited to, late Indi-
10 vidualized Educational Programs and evalu-
11 ations for eligibility for special education
12 services.

13 (3) Providing support to local educational agen-
14 cies to identify, assess, and address student
15 needs, including, but not limited to:

16 (A) Providing support to local educational agen-
17 cies to analyze, interpret, and utilize local
18 academic assessments and other measures
19 used for purposes of making determinations
20 of student need, consistent with the guidance
21 required by this provision.

22 (B) Providing support to local education agencies
23 to utilize other assessments to determine stu-
24 dent socio-emotional needs.

25 (C) Providing support to local educational agen-
26 cies in developing comprehensive Individual-
27 ized Educational Programs that are responsive
28 to student needs, consistent with the guidance
29 required by this provision.

30 (b) Technical assistance provided pursuant to this
31 provision shall be complimentary to assistance
32 provided by the Statewide System of Support
33 pursuant to Article 4.5 (commencing with Section
34 52059.5) of Chapter 6.1 of Part 28 of Division 4
35 of Title 2 of the Education Code.

36 (c) When performing these activities, the department
37 may enter into appropriate contracts to provide
38 support and services, as necessary.

39 (d) For purposes of this provision, “local educational
40 agencies” means a school district, a county office

- 1 of education, a charter school, the state special
2 schools for the deaf and the blind, or a special
3 education local plan area.
- 4 43. Of the amount appropriated in Schedule (1), \$100,000
5 federal Individuals with Disabilities Education Act
6 (20 U.S.C. Sec. 1400 et seq.) funds is available on a
7 one-time basis for the State Department of Education
8 to support the expansion of Family Empowerment
9 Centers on Disability.
- 10 44. Of the amount appropriated in Schedule (1), \$300,000
11 federal Individuals with Disabilities Education Act
12 (20 U.S.C. Sec. 1400 et seq.) funds is available on a
13 one-time basis for the State Department of Education
14 to develop a template to collect data and develop or
15 update a uniform data collection system for Family
16 Empowerment Centers on Disability pursuant to the
17 provisions provided in the 2021 Education Omnibus
18 Trailer Bill for this purpose.
- 19 45. On or before October 1, 2022, and annually thereafter,
20 the Superintendent of Public Instruction shall provide
21 a list to the appropriate fiscal and policy committees
22 of the Legislature and the Department of Finance
23 identifying the number and names of the Family Em-
24 powerment Centers on Disability that are subject to a
25 continued funding eligibility assessment pursuant to
26 subdivision (b) of Section 56408 of the Education
27 Code in the following fiscal year. Beginning in the
28 2023–24 fiscal year and annually thereafter, \$10,000
29 Individuals with Disabilities Education Act (20 U.S.C.
30 Sec. 1400 et seq.) funds shall be made available to
31 assess each Family Empowerment Center on Disability
32 that has been identified by the Superintendent as being
33 subject to a continued funding eligibility assessment
34 during the fiscal year.
- 35 46. Of the amount appropriated in Schedule (1), \$938,000
36 is available on a one-time basis for state administrative
37 expenses related to the Emergency Assistance to Non-
38 Public Schools funds as provided under Section 312(d)
39 of the Coronavirus Response and Relief Supplemental
40 Appropriations Act, 2021, (Division M, P.L. 116-260),

47 Of the amount appropriated in Schedule (1) \$907,000
is available on a one-time basis for state administrative
expenses related to the Emergency Assistance to Non-
Public Schools funds as provided under Section
2002(a) of the federal American Rescue Plan Act,
2021 (P.L. 117-2).

*SEC. 2. Item 6610-001-0001 of Section 2.00 of the Budget Act
of 2021 is amended to read:*

6610-001-0001—For support of California State Universi-
ty..... 5,187,519,000
4,986,510,000

Schedule:

(1) 5560-Support..... 5,187,519,000
4,986,510,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.
2. (a) Of the funds appropriated in this item, \$185,903,000 shall be available to support operational costs.
(b) It is the intent of the Legislature to provide ongoing resources beginning in the 2022-23 fiscal year to enroll 9,434 additional full-time equivalent resident undergraduate students beginning in the 2022-23 academic year, compared to the number of full-time equivalent students enrolled in the 2021-22 academic year.
- 2.1. (a) Of the funds appropriated in this item, \$15,000,000 shall be available to increase student mental health resources.
(b) Of the funds appropriated in this item, \$15,000,000 is available for the Graduation Initiative to sustain and expand the California State University Basic Needs Initiative.
(c) The California State University shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by March 1, 2023, and annually thereafter regarding the use

of funds specified in subdivisions (a) and (b) of this provision. The report shall include, but not necessarily be limited to, all of the following information:

- (1) The amount of funds distributed to campuses, and identification of which campuses received funds.
- (2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.
- (3) A description of the types of programs in which each campus invested.
- (4) A list of campuses that accept or plan to accept electronic benefit transfer.
- (5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.
- (6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing.
- (7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity and student mental health.
- (8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.
- (9) Other findings and best practices implemented by campuses.

2.2. (a) Of the funds appropriated in this item, \$1,000,000 shall be available to support the Mervyn M. Dymally African American Political and Economic Institute at the California State University, Dominguez Hills.

2.25 (a) Of the funds appropriated in this item, \$2,000,000 is provided for the California State University to adopt a common intersegmental learning manage-

ment system for online courses. Notwithstanding any other law, the California State University, the University of California, and the Chancellor's Office of the California Community Colleges may enter into an agreement for an intersegmental learning management system common to all campuses of the three segments. The California State University's expenditure of these resources is contingent upon adoption of a common intersegmental learning management system. As feasible, the California State University, the University of California, and the Chancellor's Office of the California Community Colleges are encouraged to enter into an agreement on a timeline that facilitates the adoption of the common intersegmental learning management system by the 2023–24 academic year.

2.3. (a) Of the funds appropriated in this item, \$1,000,000 shall be used by the California State University, Stanislaus to increase enrollment at the Stockton campus by 115 full-time equivalent students.

2.4. Of the funds appropriated in this item, \$3,300,000 is provided to support Project Rebound. As a condition of receiving these funds, the California State University shall annually report to the Department of Finance and the relevant policy and fiscal committees of the Legislature regarding the California State University's use of these funds, program enrollment, and student outcomes. The report shall include, but not be limited to, the following:

- (a) An expenditure plan.
- (b) The amount of other funds, including Graduation Initiative funding and philanthropic grants, each campus is using to support Project Rebound students in 2020–21.
- (c) A description of educational and support services each Project Rebound campus provides to students and potential students.
- (d) How Project Rebound programs coordinate with other campus student support services and

- 1 statewide and local programs available to formerly
2 incarcerated individuals.
- 3 (e) Student enrollment in Project Rebound, disaggre-
4 gated by race, ethnicity, gender, and age, as well
5 as first-time freshmen, transfer students, under-
6 graduate students, and graduate students.
- 7 (f) Outcomes associated with the program, including
8 student retention, graduation, and recidivism rates.
- 9 (g) Any plans to expand Project Rebound to other
10 California State University campuses.
- 11 2.45. Of the funds appropriated in this item, ~~\$458,000,000,~~
12 ~~\$256,991,000,~~ of which ~~\$433,000,000~~ ~~\$231,991,000~~
13 is available on a one-time basis, is provided to sup-
14 port the transition of Humboldt State University into
15 a polytechnic university. One -time funding appropri-
16 ated pursuant to this provision is not subject to Sec-
17 tion 89773 of the Education Code.
- 18 2.5. Of the funds appropriated in this item, the following
19 amounts are provided on a one-time basis:
- 20 (a) \$325,000,000 for deferred maintenance and ener-
21 gy efficiency projects. The Department of Finance
22 shall notify the Joint Legislative Budget Commit-
23 tee within 30 days of the release of funds and
24 provide a list of projects to be supported by these
25 funds.
- 26 (b) \$10,000,000 for the Computing Talent Initiative
27 at the California State University, Monterey Bay
28 campus.
- 29 (c) \$10,000,000 to support equal opportunity prac-
30 tices and provide culturally competent profession-
31 al development for faculty, including leveraging
32 twenty-first century technology to improve
33 learning outcomes.
- 34 (d) \$30,000,000 to support emergency financial assis-
35 tance grants for low-income students.
- 36 (1) The California State University shall allocate
37 funds to the California State University
38 campuses based on the headcount number of
39 students at the campus who are eligible to
40 receive Pell Grant financial aid under the

Federal Pell Grant program (20 U.S.C. Sec. 1070a) as well as those who meet all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and meet the income criteria applicable to the California Dream Act application in the most recent fiscal year for which this data is available for all California State University campuses.

- (2) Grants may be available to students who self-certify that they meet the following conditions:
 - (A) The student is currently enrolled in at least 6 semester units, or the quarterly equivalent.
 - (B) The student is able to demonstrate an emergency financial aid need, including loss of employment, and that the student either currently qualifies as low income by meeting requirements to receive Pell Grant financial aid for the upcoming semester or quarter or by meeting all of the requirements for an exemption from paying nonresident tuition pursuant to Section 68130.5 of the Education Code and the income criteria applicable to the California Dream Act application.
 - (C) The student has either:
 - (i) Earned a grade point average of at least 2.0 in one of the student's previous three semester terms or in one of their previous four quarter terms, irrespective of whether that term occurred at the student's prior, or current, local educational agency, community college, or four-year college or
 - (ii) The student is a disabled student who is receiving additional support or services through a campus program for disabled students.
- (3) In providing an emergency financial assistance grant to a student, to the extent that

1 data is readily available to the campus, a
2 California State University campus may ver-
3 ify that (1) the student is enrolled in at least
4 6 semester units or the quarterly equivalent,
5 (2) if the student is currently receiving Pell
6 Grant financial aid under the Federal Pell
7 Grant program (20 U.S.C. Sec. 1070a), and
8 (3) if the student meets all of the require-
9 ments for an exemption from paying nonres-
10 ident tuition pursuant to Section 68130.5 of
11 the Education Code and meets the income
12 criteria applicable to the California Dream
13 Act application, and (4) if the student meets
14 the required 2.0 grade point average or work
15 history, or is receiving additional support or
16 services through a campus program for dis-
17 abled students.

18 (e) \$25,000,000 to establish the Center for Equity in
19 Innovation and Technology at California State
20 University, Northridge to increase equity in sci-
21 ence, technology, and math.

22 (f) \$5,000,000 to the California State University
23 Project Rebound Consortium to support student
24 housing, counseling, mitigating food insecurity,
25 and other student needs to facilitate academic
26 success.

27 (1) The California State University Project Re-
28 bound Consortium shall report to the Depart-
29 ment of Finance and the relevant policy and
30 fiscal committees of the Legislature by Jan-
31 uary 1, 2025, regarding the use of these
32 funds, including, but not limited to, a descrip-
33 tion of the type of housing supports and other
34 services provided, the number and demo-
35 graphics of students served, and student suc-
36 cess metrics.

37 (2) The funds appropriated in this item shall be
38 available for encumbrance or expenditure
39 until June 30, 2024.

- 1 (g) \$60,000,000 to support capital outlay and infras-
2 tructure improvements at California State Univer-
3 sity, Dominguez Hills.
- 4 (h) \$54,000,000 to support the replacement of the
5 Acacia building at the California State University,
6 Stanislaus Stockton campus.
- 7 (i) \$1,000,000 to support the California State Univer-
8 sity, Fullerton Arboretum.
- 9 (j) \$10,000,000 shall be available to the Asian
10 American Studies Department at San Francisco
11 State University. This funding shall support the
12 Stop Asian American Pacific Islander Hate
13 coalition to conduct information gathering, data
14 analysis, research, and the development of com-
15 munity resources and policy recommendations
16 related to hate incidents experienced by Asian
17 Pacific Islander communities. Funding may be
18 distributed to other entities involved in the Stop
19 Asian American Pacific Islander Hate coalition.
20 The amount allocated in this provision shall be
21 available for encumbrance or expenditure until
22 June 30, 2023.
- 23 (1) It is the intent of the Legislature that the re-
24 search and analysis supported by the funding
25 described in this subdivision provide action-
26 able recommendations for local and state of-
27 ficials whenever possible. A report describing
28 the activities and projects undertaken with
29 this funding, along with recommendations
30 for policy or budgetary changes, shall be
31 submitted to the Department of Finance and
32 the budget committees of the Legislature by
33 September 1, 2022. A final report shall be
34 submitted by April 1, 2023.
- 35 (k) \$2,000,000 for the Office of the Chancellor of the
36 California State University, in consultation with
37 the Office of State Audits and Evaluations within
38 the Department of Finance, to undertake an eval-
39 uation of existing salary structure, issues of salary
40 inversion, and provide recommendations, if appli-

1 cable, for alternative salary models for California
2 State University non-faculty staff currently cov-
3 ered by a collective bargaining agreement, includ-
4 ing but not limited to an annual salary steps
5 model.

6 (1) The Office of the Chancellor of the California
7 State University shall report to the Director
8 of Finance, the chairperson of the Joint Leg-
9 islative Budget Committee, and the chairper-
10 sons of the appropriate legislative policy and
11 budget committees on the findings of the
12 study, including any identified alternative
13 salary structures, by April 30, 2022. The re-
14 port shall not delay or prejudice the collective
15 bargaining process as required under the
16 Higher Education Employer-Employee Rela-
17 tions Act pursuant to Chapter 12 (commenc-
18 ing with Section 3560) of Division 4 of Title
19 1 of the Government Code. The report shall,
20 at a minimum, include all of the following:

21 (A) Advantages of any alternative salary model(s)
22 included in the recommendations.

23 (B) The transition costs and ongoing costs associ-
24 ated with any alternative salary model(s) in-
25 cluded in the recommendations.

26 (C) Recommendations for appropriate salary
27 ranges, using comparable salaries of similar
28 professions in higher education or relevant
29 industries.

30 (D) Ways that alternative models address issues
31 of salary inversion and compression.

32 (2) It is the intent of the Legislature that the rec-
33 ommendations and transitional and ongoing
34 cost information from this evaluation shall
35 be incorporated into the California State
36 University annual budget request. Should the
37 cost of the evaluation in furtherance of the
38 intended purpose be less than \$2,000,000,
39 then the unexpended funds shall revert to the
40 General Fund.

- 1 2.6. (a) Of the funds appropriated in this item, \$6,500,000
2 shall be available to support rapid rehousing ef-
3 forts assisting homeless and housing insecure
4 students.
- 5 (b) Campuses shall establish ongoing partnerships
6 with community organizations that have a tradi-
7 tion of helping populations experiencing home-
8 lessness to provide wrap-around services and
9 rental subsidies for homeless and housing insecure
10 students. Funds appropriated in this item may be
11 used for, but are not limited to, the following au-
12 thorized activities:
- 13 (1) Connecting students with community case
14 managers who have knowledge and expertise
15 in accessing safety net resources.
- 16 (2) Establishing ongoing emergency housing
17 procedures, including on-campus and off-
18 campus resources.
- 19 (3) Providing emergency grants that are neces-
20 sary to secure housing or to prevent the immi-
21 nent loss of housing.
- 22 (c) Funding shall be allocated to campuses based on
23 demonstrated need.
- 24 (d) For the purposes of this item, “Homeless” and
25 “housing insecure” mean students who lack a
26 fixed, regular, and adequate nighttime residence.
27 This includes students who are:
- 28 (1) Sharing the housing of other persons due to
29 loss of housing, economic hardship, or a
30 similar reason.
- 31 (2) Living in motels, hotels, trailer parks, or
32 camping grounds due to the lack of alterna-
33 tive adequate accommodations.
- 34 (3) Living in emergency or transitional shelters.
- 35 (4) Abandoned in hospitals.
- 36 (5) Living in a primary nighttime residence that
37 is a public or private place not designed for
38 or ordinarily used as a regular sleeping accom-
39modation for human beings.

- 1 (6) Living in cars, parks, public spaces, aban-
2 doned buildings, substandard housing, bus
3 or train stations, or similar settings.
- 4 (e) The California State University shall annually
5 submit a report to the Director of Finance and, in
6 conformity with Section 9795 of the Government
7 Code, to the Legislature regarding the use of these
8 funds, including the number of coordinators hired,
9 the number of students served by campus, the
10 distribution of funds by campus, a description of
11 the types of programs funded, and other relevant
12 outcomes, such as the number of students who
13 were able to secure permanent housing, and
14 whether students receiving support remained en-
15 rolled at the institution or graduated.
- 16 2.7. Of the funds appropriated in this item, \$6,000,000
17 shall be used by the California State University to
18 provide summer-term financial aid to any student who
19 is eligible for state financial aid and who is a California
20 resident, including students who receive an exemption
21 from nonresident tuition pursuant to Section 68130.5
22 of the Education Code. These funds shall be used to
23 supplement and not supplant existing funds provided
24 by the California State University for summer-term
25 financial aid. The Legislature finds and declares that
26 this provision is a state law within the meaning of
27 subdivision (d) of Section 1621 of Title 8 of the United
28 States Code.
- 29 3. (a) The Controller shall transfer funds from this ap-
30 propriation as follows:
- 31 (1) For base rental as and when provided for in
32 the schedule submitted by the State Public
33 Works Board. Notwithstanding the payment
34 dates in any related facility lease or indenture
35 the schedule may provide for an earlier
36 transfer of funds to ensure debt requirements
37 are met and pay base rental in full when due.
- 38 (2) For additional rental no later than 30 days
39 after enactment of this budget, \$61,000 of
40 the amount appropriated in this item to the

Expense Account in the Public Buildings
Construction Fund.

- (3) For debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects upon receipt of any report from the Department of Finance.

- (b) The Controller shall return funds to this appropriation if directed pursuant to a report from the Department of Finance.

- 3.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship program cost increases caused by a 2021–22 academic year increase in systemwide tuition. A reduction shall not be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.

4. Payments made by the state to the California State University for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.

SEC. 3. Item 7760-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

7760-101-0001—For support of Department of General Services
..... 253,000,000

Schedule:

- (1) 9900100-Administration..... 253,000,000

Provisions:

1. Of the funds appropriated in this item, \$250,000,000 shall be available for a competitive grant program to support regional K-16 education collaboratives that create streamlined pathways from high school to

1 postsecondary education and into the workforce. To
2 qualify to receive a grant under this program, a region-
3 al K-16 education collaborative shall meet all of the
4 following criteria:

- 5 (a) Include at least one K-12 school district, at least
6 one University of California campus, at least one
7 California State University campus, and at least
8 one California Community College district.
- 9 (b) Establish a steering committee, of which at least
10 25 percent of the members shall be local employ-
11 ers, thereby ensuring that regional economic needs
12 inform the creation of the streamlined pathways.
- 13 (c) Commit to participate in the California Cradle-to-
14 Career Data System established pursuant to Arti-
15 cle 2 (commencing with Section 10860) of
16 Chapter 8.5 of Part 7 of Division 1 of Title 1 of
17 the Education Code.
- 18 (d) Commit to implement at least four of the follow-
19 ing seven recommendations from the February
20 2021 Recovery with Equity report to promote
21 student success:
 - 22 (1) Improve faculty, staff, and administrator di-
23 versity.
 - 24 (2) Cultivate inclusive, engaging, and equity-
25 oriented learning environments.
 - 26 (3) Retain students through inclusive supports.
 - 27 (4) Provide high-tech, high-touch advising.
 - 28 (5) Support college preparation and early credit.
 - 29 (6) Subsidize Internet access for eligible stu-
30 dents.
 - 31 (7) Improve college affordability.
- 32 (e) Commit to create occupational pathways, includ-
33 ing accelerated degree and/or credential programs
34 that incorporate work-based learning, in at least
35 two of the following sectors, based on regional
36 needs:
 - 37 (1) Healthcare.
 - 38 (2) Education.
 - 39 (3) Business management.
 - 40 (4) Engineering or Computing.

- 1 (f) By June 30, 2024, implement two of the target
- 2 Recovery with Equity report recommendations
- 3 and fully establish one occupational pathway,
- 4 demonstrate progress toward the final two target
- 5 Recovery with Equity report recommendations
- 6 and occupational pathway, and participate fully
- 7 in a statewide evaluation of the regional collabora-
- 8 tives.
- 9 (g) By June 30, 2026, fully implement both occupa-
- 10 tional pathways and all four target Recovery with
- 11 Equity report recommendations.
- 12 (h) Notwithstanding any other law, the Department
- 13 of General Services may contract with a third-
- 14 party entity to administer the program on behalf
- 15 of the department. However, the department shall
- 16 serve as fiscal agent of the funds appropriated in
- 17 this item.
- 18 (i) Notwithstanding any other law, the Department
- 19 of General Services may provide advance pay-
- 20 ments of grant funds from this appropriation to
- 21 the third-party administrator and subsequent grant
- 22 awardees.
- 23 (j) No more than 5 percent of the funds provided in
- 24 this provision may be used for administrative
- 25 support costs, limited to no more than 2.5 percent
- 26 of the funds provided in this provision for admin-
- 27 istrative costs incurred by the Department of
- 28 General Services, and no more than 2.5 percent
- 29 of the funds provided in this provision for admin-
- 30 istrative costs incurred by the third-party adminis-
- 31 trator.
- 32 (k) (1) Notwithstanding any other law, up to 2.5
- 33 percent of funds provided in this provision
- 34 may be transferred to Item 7760-001-0001
- 35 for administrative costs incurred by the De-
- 36 partment of General Services. That transfer
- 37 shall require the prior approval of the Depart-
- 38 ment of Finance.
- 39 (2) Notwithstanding any other law, up to 2.5
- 40 percent of the funds provided in this provi-

1 sion may be transferred to Item 7760-001-
2 0001 for administrative costs incurred by the
3 third-party administrator. That transfer shall
4 require the prior approval of the Department
5 of Finance.

6 (3) Notwithstanding any other law, funds for this
7 provision that are not transferred pursuant to
8 paragraphs (1) and (2) of this provision may
9 be transferred to Item 6350-601-0001 for
10 administration by the Office of Public School
11 Construction. That transfer shall require the
12 prior approval of the Department of Finance.
13 The Controller shall shift any accounting
14 transactions posted from the Department of
15 General Services to the Office of Public
16 School Construction as directed by the Direc-
17 tor of Finance.

18 (l) Funds appropriated in this provision shall be
19 available for encumbrance or expenditure until
20 June 30, 2026.

21 2. (a) Of the amount appropriated in this item,
22 \$3,000,000 shall be used to fund the STEM
23 Teacher Recruitment Grant Program. No more
24 than 5 percent of this amount shall be used for
25 administration of the program. Notwithstanding
26 any other law, up to 5 percent of funds provided
27 in this provision may be transferred to Item 7760-
28 001-0001 for administrative costs incurred by the
29 Department of General Services. That transfer
30 shall require the prior approval of the Department
31 of Finance.

32 (b) Notwithstanding any other law, funds for this
33 provision may be transferred to Item 6350-601-
34 0001 for administration by the Office of Public
35 School Construction. That transfer shall require
36 the prior approval of the Department of Finance.
37 The Controller shall shift any accounting transac-
38 tions posted from the Department of General
39 Services to the Office of Public School Construc-
40 tion as directed by the Director of Finance.

(c) *Funds appropriated in this provision shall be available for encumbrance or expenditure until June 30, 2024. This shall include any funds appropriated for this provision that are used, or were transferred to be used, for both local assistance costs and administrative costs.*

SEC. 4. Section 39.10 of the Budget Act of 2021 is amended to read:

SEC. 39.10. In addition to this act, the Budget Act of 2021 consists of the following statutes:

- (a) Chapter 21 of the Statutes of 2021 (Assembly Bill No. 128)
- (b) Chapter 43 of the Statutes of 2021 (Assembly Bill No. 161)
- (c) Chapter 69 of the Statutes of 2021 (Senate Bill No. 129)
- (d) Chapter 84 of the Statutes of 2021 (Assembly Bill No. 164)
- (e) Chapter 240 of the Statutes of 2021 (Senate Bill No. 170)
- (f) Chapter 2 of the Statutes of 2022 (Senate Bill No. 115)
- (g) Chapter 9 of the Statutes of 2022 (Senate Bill No. 119)
- (h) Chapter 44 of the Statutes of 2022 (Assembly Bill No. 180)
- (i) *Chapter 3 of the Statutes of 2023 (Assembly Bill No. 100)*

SEC. 5. Item 0250-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0250-001-0001—For support of Judicial Branch..... 774,970,000

Schedule:

- (1) 0130-Supreme Court..... 53,756,000
- (2) 0135-Courts of Appeal..... 265,433,000
- (3) 0140-Judicial Council..... 449,954,000
- (4) 0155-Habeas Corpus Resource Center..... 17,625,000
- (5) Reimbursements to 0140-Judicial Council..... -11,598,000
- (6) Reimbursements to 0135-Courts of Appeal..... -200,000

Provisions:

- 1. Of the funds appropriated in this item, \$5,800,000 is available for the defense and indemnity of the Judicial Council, the appellate courts, the trial courts or the officers, judicial officers, and employees of these entities including government claims, litigation related

1 matters, labor and employment related matters, and
2 matters requiring specialized legal advice. The funds
3 may be used for prelitigation and litigation fees, and
4 costs from the Attorney General or other outside legal
5 counsel, fees for legal advice in specialized areas of
6 law, and any judgment, stipulated judgment, offer of
7 judgment, or settlement. This amount is for use in
8 connection with (a) matters arising from the actions
9 of appellate courts, appellate court judicial officers,
10 appellate court employees, or court contractors, or (b)
11 matters arising from the actions of the Judicial Council,
12 council members, council employees or agents, or Ju-
13 dicial Council contractors, or (c) matters arising from
14 the actions of trial courts, trial court judicial officers,
15 trial court employees, or court contractors. The Judicial
16 Council, an appellate court, trial court, or an officer,
17 judicial officer, or employee of these entities must be
18 named as a defendant or alleged to be the responsible
19 party, or be the responsible party pursuant to a contrac-
20 tual provision, memorandum of understanding, or in-
21 trabranh agreement. Any funds not used for this pur-
22 pose shall revert to the General Fund. The amount al-
23 located shall be available for encumbrance or expendi-
24 ture until June 30, 2024.

- 25 2. Notwithstanding any other law, upon approval and
26 order of the Director of Finance, the amount appropri-
27 ated in this item shall be reduced by the amount
28 transferred in Item 0250-011-0001 to provide adequate
29 resources to the Judicial Branch Workers' Compensa-
30 tion Fund to pay workers' compensation claims for
31 judicial branch employees and justices, and adminis-
32 trative costs pursuant to Section 68114.10 of the
33 Government Code.
- 34 3. Of the funds appropriated in Schedule (2), \$76,944,000
35 is available for the Court-Appointed Counsel Program
36 and shall be used solely for that program. Any funds
37 for the program not expended by June 30, 2023, shall
38 revert to the General Fund.
- 39 4. Of the amount appropriated in this item, up to
40 \$325,000 is available to reimburse the California State

Auditor for the costs of audits incurred by the California State Auditor pursuant to subdivision (c) of Section 19210 of the Public Contract Code.

5. Of the funds appropriated in Schedule (3), \$1,500,000 shall be available for administrative costs related to the management and claiming of federal reimbursements for court-appointed dependency counsel. To the extent these administrative costs are able to be reimbursed, any excess funding shall revert to the General Fund.
6. Of the amount appropriated in Schedule (3), \$27,100,000 shall be expended to address a facility modification in the San Diego County Superior Court's Hall of Justice. The amount allocated shall be available for encumbrance or expenditure until June 30, 2025.
7. Of the amount appropriated in Schedule (3), \$24,326,000 shall be expended to address facility modifications to accommodate new superior court judgeships. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
8. Upon approval of the Administrative Director, the Controller shall increase this item by an amount sufficient to allow for the expenditure of any transfer of this item made pursuant to Provision 16 of Item 0250-101-0001.
9. Of the amount appropriated in Schedule (3), \$15,000,000 is appropriated for the purpose of providing court users access to a lactation room in any courthouse in which a lactation room is also provided to court employees. The lactation room shall be located in a publicly accessible area within the court facility or a location that is reasonably accessible to the public using the court facility, in compliance with the requirements of Section 1031 of the Labor Code. A court may comply with this provision by designating a lactation room for court users without complying with subdivision (d) of Section 1031 of the Labor Code, if due to operational, financial, or space limitations.
- 9.5. Upon approval by the Administrative Director, the controller shall transfer up to 5 percent of the amount

1 in Provision 9 for administrative costs of the Judicial
2 Council.

- 3 10. In establishing the judicial training program on water,
4 environment, and climate change, the Judicial Council
5 shall seek judicial participation from all parts of the
6 state, particularly counties that do not have complex
7 litigation departments. For the water law training
8 program, the Judicial Council shall seek to collaborate
9 in developing a common training program with the
10 judicial branches in states that share river basins with
11 California. *The Judicial Council may expend funding*
12 *from this item to contribute to the interstate judicial*
13 *training program.*

- 14 11. Of the amount appropriated in Schedule (3),
15 \$40,000,000 shall be allocated to the Judicial Council
16 to support a court-based firearm relinquishment pro-
17 gram to ensure the consistent and safe removal of
18 firearms from individuals who become prohibited from
19 owning or possessing firearms and ammunition pur-
20 suant to court order. This funding shall be available
21 for encumbrance or expenditure until June 30, 2025.
22 Any unspent funds shall revert to the General Fund.

- 23 12. Of the amount appropriated in Provision 11,
24 \$36,000,000 shall be allocated to the Judicial Council
25 to support a firearm relinquishment program. The Ju-
26 dicial Council shall select the courts and determine
27 specific allocation amounts, ensuring that there is di-
28 versity in geographic location and court size. The Ju-
29 dicial Council, at minimum, shall prioritize those
30 courts with higher numbers of domestic violence re-
31 straining orders or gun violence restraining orders.
32 The Judicial Council may also consider prioritizing
33 counties with higher rates of gun ownership or higher
34 increases in gun ownership since March 2020.

- 35 13. The amount allocated in Provision 12 may be used to
36 support court and law enforcement costs to ensure that
37 firearms and ammunition have actually been removed
38 pursuant to court order. Priority shall be given to activ-
39 ities related to domestic violence restraining orders,
40 gun violence restraining orders, or any other civil court

1 order. Permissible activities include, but are not limited
2 to, the following:

- 3 (a) Processing cases, providing assistance with com-
4 peting forms, conducting compliance hearings,
5 making referrals to prosecuting agencies and law
6 enforcement, and coordinating the relinquishment
7 of firearms and weapons pursuant to criminal or
8 civil court orders.
- 9 (b) Processing and serving court orders, informing
10 individuals how they may relinquish their firearms
11 and ammunition, investigating whether they have
12 been relinquished, and removing them where
13 necessary.
- 14 (c) Consulting and updating firearms-related systems,
15 including the Automated Firearms System, as well
16 as reporting firearm disposition information to
17 the Department of Justice.
- 18 (d) Collecting data and reporting information as re-
19 quired by the Judicial Council.
- 20 (e) Regional planning, coordination, or collaboration
21 with neighboring courts, law enforcement, or
22 other partners.
- 23 (f) Any activities associated with implementing
24 Chapter 685 of the Statutes of 2021.

- 25 14. Each court that receives funding pursuant to Provision
26 12 shall contract with at least one law enforcement
27 agency located within the county for activities that
28 cannot reasonably and safely be conducted by the
29 court. Law enforcement agency is defined as probation
30 departments, sheriff's offices, police department, or
31 multiagency teams including some or all of these
32 agencies in a jurisdiction. Such activities include, but
33 are not limited to, investigating whether firearms and
34 ammunition have been relinquished, removing them
35 if necessary, and reporting firearm disposition infor-
36 mation to the Department of Justice. At least 30 per-
37 cent of the funding allocated to each court shall be
38 available for court contracts with law enforcement
39 agencies.

- 1 15. The Judicial Council shall determine the process and
2 criteria used to allocate the funding available in Provi-
3 sion 12. Each court seeking funding, at minimum, shall
4 provide the following information: a description of
5 the activities that shall be supported, the proportion
6 that will be used for activities pursuant to civil versus
7 criminal proceedings, the number of staff that will be
8 supported, any entity with which the court may con-
9 tract to provide a service, and a copy of the contract
10 with one or more law enforcement agencies.
- 11 16. Of the amount appropriated in Provision 11, up to
12 \$4,000,000 shall be retained by the Judicial Council
13 for costs associated with supporting, conducting
14 oversight, collecting data, and evaluating the firearms
15 relinquishment program. The Judicial Council shall
16 contract with the University of California Firearm
17 Violence Research Center at the University of Califor-
18 nia, Davis, or an equivalent entity to conduct the
19 evaluation of the firearm relinquishment program and
20 submit a report to the Legislature pursuant to Section
21 9795 of the Government Code, no later than March 1,
22 2025. Any funds unspent for this purpose may be allo-
23 cated to the courts that receive funding from the Judi-
24 cial Council pursuant to Provision 12 for the uses
25 specified in Provision 13.
- 26 17. Each court and their contractors who are granted
27 funding from the Judicial Council shall report funding,
28 outcome, and any other data required by the Judicial
29 Council. The Judicial Council's reporting requirements
30 shall include, to the extent permitted by law, the infor-
31 mation required by the University of California
32 Firearm Violence Research Center at the University
33 of California, Davis, or equivalent entity.
- 34 18. By October 1 of each year, beginning in 2023 and
35 ending in 2025, the Judicial Council shall provide a
36 report to the Joint Legislative Budget Committee de-
37 scribing how the funding has been allocated, how the
38 funding has or will be used by each court, the structure
39 of the program at each court, the roles and responsibil-
40 ities of the court and its contractors, any implementa-

tion challenges or other challenges faced, and key data outcomes by each court. Such outcomes, at minimum, shall include: the number of filings addressed by type of order, the number of firearm-related background checks conducted, the range and average number of days from the firearm and ammunition prohibition by the court to removing or confirming relinquishment, the number of individuals who relinquish firearms voluntarily, the number relinquished, to whom the firearms were relinquished, and the number of firearms removed by law enforcement and their disposition.

18.5. *The amount allocated in Provision 12 may also be used to support a court-based firearm relinquishment program to ensure consistent and safe removal of firearms from individuals who become prohibited from owning or possessing firearms and ammunition pursuant to criminal court proceedings. This funding shall be used to support court and law enforcement costs to implement Section 29810 of the Penal Code and to ensure that firearms and ammunition have actually been removed pursuant to court order and state law in criminal proceedings. This funding may be used to contract with law enforcement agencies, including probation departments, sheriff's offices, police departments, or district attorneys, for activities that cannot reasonably and safely be conducted by the courts or are statutorily the responsibility of law enforcement. Activities that may be carried out by law enforcement include, but are not limited to, investigating whether firearms and ammunition have been relinquished, removing them if necessary, and reporting firearm disposition information to the Department of Justice.*

19. Of the funds appropriated in Schedule (3), \$3,048,000 is available for the implementation of the Community Assistance, Recovery, and Empowerment Act. These funds are contingent upon adoption of statutory changes codifying the Community Assistance, Recovery, and Empowerment Act.

SEC. 6. Item 3360-001-3228 of Section 2.00 of the Budget Act of 2022 is amended to read:

3360-001-3228—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund 1,000,000
13,800,000

Schedule:

(1) 2385010-Building and Appliances..... 6,000,000

(+)(2) 2385019-Energy Projects Evaluation and Assistance Program..... 1,000,000

(3) 2390019-Research and Development.... 6,800,000

Provisions:

1. The funds appropriated in Schedule (1) shall be used for administrative costs to support the Equitable Building Decarbonization Program. The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2025, and shall be available for liquidation until June 30, 2029.

+2. The funds appropriated in ~~this item~~ Schedule (2) shall be used for only the School Reopening Ventilation and Energy Efficiency Verification and Repair Program portion of the School Energy Efficiency Stimulus Program established pursuant to Chapter 8.7 (commencing with Section 1600) of Part 1 of Division 1 of the Public Utilities Code and shall fund the replacement of heating, ventilation, and air conditioning systems identified pursuant to Section 1626 of the Public Utilities Code. The replacement equipment funded by this item must be near-zero-emission building technology, as defined in Section 921 of the Public Utilities Code.

(a) The funds appropriated in Schedule (2) shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2029.

(b) Notwithstanding any other law, for the appropriation in Schedule (2), none of the requirements

in Chapter 8.7 (commencing with Section 1600) of Part 1 of Division 1 of the Public Utilities Code related to the utilities, their territories, or their funds or the Public Utilities Commission apply to these appropriated funds.

(c) Notwithstanding any other law, the split in funding described in Section 1616 of the Public Utilities Code does not include or apply to these appropriated funds.

2. ~~The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2029.~~

3. ~~Notwithstanding any other law, for the appropriation in this item, none of the requirements in Chapter 8.7 (commencing with Section 1600) of Part 1 of Division 1 of the Public Utilities Code related to the utilities, their territories, or their funds or the Public Utilities Commission apply to these appropriated funds.~~

4. ~~Notwithstanding any other law, the split in funding described in Section 1616 of the Public Utilities Code does not include or apply to these appropriated funds.~~

3. *The funds appropriated in Schedule (3) shall be used for administrative costs to support a program providing incentives for industrial decarbonization. The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2025, and shall be available for liquidation until June 30, 2029.*

5.4. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-101-3228. These transfers shall require the prior approval of the Department of Finance.

SEC. 7. *Item 3360-101-3228 of Section 2.00 of the Budget Act of 2022 is amended to read:*

3360-101-3228—For local assistance, State Energy Resources
 Conservation and Development Commission, payable
 from the Greenhouse Gas Reduction Fund 19,000,000
 134,200,000

Schedule:

(1) 2385010-Building and Appliances..... 54,000,000
 (H)(2) 2385019-Energy Projects Evaluation
 and Assistance Program..... 19,000,000
 (3) 2390019-Research and Development.... 61,200,000

Provisions:

1. *The funds appropriated in Schedule (1) shall be used to provide incentives for the Equitable Building Decarbonization Program. The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2025, and shall be available for liquidation until June 30, 2029.*

~~2.~~ The funds appropriated in ~~this item~~ Schedule (2) shall be used for only the School Reopening Ventilation and Energy Efficiency Verification and Repair Program portion of the School Energy Efficiency Stimulus Program established pursuant to Chapter 8.7 (commencing with Section 1600) of Part 1 of Division 1 of the Public Utilities Code and shall fund the replacement of heating, ventilation, and air conditioning systems identified pursuant to Section 1626 of the Public Utilities Code. The replacement equipment funded by this item must be near-zero-emission building technology, as defined in Section 921 of the Public Utilities Code.

(a) *The funds appropriated in Schedule (2) shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2029.*

(b) *Notwithstanding any other law, for the appropriation in Schedule (2), none of the requirements in Chapter 8.7 (commencing with Section 1600) of Part 1 of Division 1 of the Public Utilities Code related to the utilities, their territories, or their*

funds or the Public Utilities Commission apply to these appropriated funds.

(c) Notwithstanding any other law, the split in funding described in Section 1616 of the Public Utilities Code does not include or apply to these appropriated funds.

(d) The appropriation in Schedule (2) does not fund a third-party program for purposes of Section 1613 of the Public Utilities Code.

3. *The funds appropriated in Schedule (3) shall be used to support a program providing incentives for industrial decarbonization. The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2025, and shall be available for liquidation until June 30, 2029.*

2. ~~The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2029.~~

3. ~~Notwithstanding any other law, for the appropriation in this item, none of the requirements in Chapter 8.7 (commencing with Section 1600) of Part 1 of Division 1 of the Public Utilities Code related to the utilities, their territories, or their funds or the Public Utilities Commission apply to these appropriated funds.~~

4. ~~Notwithstanding any other law, the split in funding described in Section 1616 of the Public Utilities Code does not include or apply to these appropriated funds.~~

5. ~~The appropriation in this item does not fund a third-party program for purposes of Section 1613 of the Public Utilities Code.~~

SEC. 8. *Item 5225-019-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:*

5225-019-0001—For support of Department of Corrections and Rehabilitation.....	40,000,000
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Schedule:

- (1) 4590-Rehabilitative Programs-Cognitive
Behavioral Therapy and Reentry Ser-
vices..... 40,000,000

Provisions:

1. Of the funds appropriated in this item, \$40,000,000 is available for the Department of Corrections and Rehabilitation to support community correctional reentry centers as defined in Chapter 9.5 (commencing with Section 6250) of Title 7 of Part 3 of the Penal Code. The department shall use this funding to create additional community correctional reentry center capacity.
2. Notwithstanding any other law, for the purposes of entering into agreements pursuant to this funding, any process, regulation, or requirement, including any state government reviews or approvals, or third-party approval that is required under, or implemented pursuant to, any statute that relates to entering into those agreements, is hereby waived. *This provision does not apply to the community correctional reentry contracts identified in Provision 8.*
3. The Department of Corrections and Rehabilitation shall provide an annual report to the Legislature, on or before January 10 of each year, on the funds ~~expended and expended~~, additional capacity planned and ~~achieved~~, *achieved, and challenges to expansion. The report shall also include a plan to introduce annual cost of living adjustments into future contracts to operationally and financially sustain existing community correctional reentry facilities.*
4. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025. Any funds not encumbered or expended for this purpose shall revert to the General Fund at that time.
5. Notwithstanding any other law, funds appropriated in this item may be transferred to Schedule (7) of Item 5225-001-0001; Schedule (1) of Item 5225-002-0001; and Schedules (1), (3), and (4) of Item 5225-008-0001

to support the expansion of community correctional reentry centers.

7. *These funds shall not be used to create new community correctional reentry centers in current or former state prison facilities or on current or former state prison property. This provision does not apply to other types of facilities owned or operated by the Department of Corrections and Rehabilitation for other purposes.*

8. *Notwithstanding any other law, the California Department of Corrections and Rehabilitation may utilize the funding appropriated in this item to support current community correctional reentry providers that have contracts that expire on June 30, 2024. Specifically, the department shall provide additional funding to current community correctional reentry contractors that is equivalent to 50 percent of their contract rates, inclusive of operational costs and per diem rates, as of July 1, 2023, for services provided from July 1, 2023 through June 30, 2024, to address unexpected increased costs associated with providing reentry services to incarcerated individuals.*

9. *Notwithstanding any other law, up to \$2,700,000 of the amount appropriated in this item shall be available to provide additional funding to increase rates for community correctional reentry contracts, inclusive of operating costs and per diem rates, that take effect July 1, 2023.*

SEC. 9. Item 5225-022-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

5225-022-0001—For support of Department of Corrections and Rehabilitation

4,100,000

Schedule:

(1) 4590-Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Ser-

vices..... 4,100,000

Provisions:

1. Of the funds appropriated in this item, \$4,100,000 is available for state operations or local assistance, and

is provided for Veterans Healing Veterans, a division of the Veterans Transition Center, to support the Veterans Hub located in the Correctional Training Facility to support operations, including, but not limited to, staffing, equipment, training materials and supplies, travel expenses, and programming space. These funds shall be available for encumbrance or expenditure until June 30, 2025, and any unencumbered funds within this appropriation shall revert to the General Fund as of that date. Veterans Healing Veterans shall submit a report to the Department of Corrections and Rehabilitation that includes how the resources were spent, how many people were served, and other relevant quantitative and qualitative information on the impact of their program on program participants by December 1, ~~2025~~: 2027. This report shall also be submitted to the Legislature and the Legislative Analyst's Office.

SEC. 10. Item 6100-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-001-0001—For support of State Department of Education.....	117,478,000
Schedule:	
(1) 5205010-Curriculum Services.....	86,107,000
(1.5) 5210048-After School Programs.....	1,717,000
(2) 5210066-Special Program Support.....	41,606,000
(3) 9900100-Administration.....	60,017,000
(4) 9900200-Administration—Distributed.....	–60,017,000
(5) Reimbursements to 5205010-Curriculum Services.....	–8,621,000
(6) Reimbursements to 5210066-Special Program Support.....	–3,331,000
Provisions:	
1. Notwithstanding Section 33190 of the Education Code or any other law, the State Department of Education shall not expend funds to prepare a statewide summary of pupil performance on school district proficiency	

assessments or a compilation of information on private schools with five or fewer pupils.

2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:

- (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.
- (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
- (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation Board.

3. The funds appropriated in this item shall not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.

4. Of the funds appropriated in this item, \$206,000 shall be available as matching funds for the Department of Rehabilitation to provide coordinated services to disabled pupils.

- 1 5. By October 31 of each year, the State Department of
2 Education shall provide to the Department of Finance
3 a file of all charter school average daily attendance
4 (ADA) and state and local revenue associated with
5 charter school general purpose entitlements as part of
6 the P2 Local Control Funding Formula File. By March
7 1 of each year, the State Department of Education shall
8 provide to the Department of Finance a file of all
9 charter school ADA and state and local revenue asso-
10 ciated with charter school general purpose entitlements
11 as part of the P1 Local Control Funding Formula File.
12 It is the expectation that such reports will be provided
13 annually.
- 14 6. On or before April 15 of each year, the State Depart-
15 ment of Education shall provide to the Department of
16 Finance an electronic file that includes complete dis-
17 trict- and county-level state appropriations limit infor-
18 mation reported to the State Department of Education.
19 The State Department of Education shall make every
20 effort to ensure that all districts have submitted the
21 necessary information requested on the relevant report-
22 ing forms.
- 23 7. The State Department of Education shall make infor-
24 mation available to the Department of Finance, the
25 Legislative Analyst's Office, and the budget commit-
26 tees of each house of the Legislature by October 31,
27 March 31, and May 31 of each year regarding the
28 amount of Proposition 98 savings estimated to be
29 available for reversion by June 30 of that year.
- 30 8. Reimbursement expenditures pursuant to this item re-
31 sulting from the imposition by the State Department
32 of Education of a commercial copyright fee shall not
33 be expended sooner than 30 days after the State De-
34 partment of Education submits to the Department of
35 Finance a legal opinion affirming the authority to im-
36 pose such fees and the arguments supporting that po-
37 sition against any objections or legal challenges to the
38 fee filed with the State Department of Education. Any
39 funds received pursuant to imposition of a commercial
40 copyright fee may only be expended as necessary for

outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The State Department of Education shall not expend greater than \$300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and upon receiving approval in writing.

9. Of the funds appropriated in this item, up to \$1,011,000 is available for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.
10. Of the reimbursement funds appropriated in this item, at least \$612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of Finance may administratively establish up to 2.0 positions for this purpose as workload materializes.
11. Of the funds appropriated in this item, at least \$109,000 shall be for 1.0 position within the State Department of Education to support activities associated with the Clean Energy Job Creation Fund.
12. Of the amount appropriated in this item, at least \$852,000 and 6.0 positions are provided to support the Local Control Funding Formula administration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.
13. Of the funds appropriated in this item, at least \$115,000 and 1.0 position shall be available for the State Department of Education to support activities associated with charter school appeals as required under subdivision (k) of Section 47605 of the Education Code.
14. Of the funds appropriated in this item, at least \$1,140,000 and 8.0 positions are provided to support the implementation of the Local Control Funding

- 1 Formula accountability system pursuant to Chapter
2 47 of the Statutes of 2013.
- 3 15. Of the funds appropriated in this item, at least
4 \$120,000 and 1.0 permanent position is provided to
5 support implementation of the Local Control Funding
6 Formula, such as providing unduplicated pupil counts,
7 matching foster data received from the State Depart-
8 ment of Social Services, and meeting foster youth re-
9 porting requirements.
- 10 16. Of the funds appropriated in this item, \$271,000 and
11 2.0 positions are provided to continue the development
12 and maintenance of the state and federal accountability
13 systems.
- 14 17. Of the funds appropriated in this item, \$129,000 is
15 provided to support 1.0 existing position for workload
16 associated with school district reorganizations.
- 17 18. Of the funds appropriated in this item, \$108,000 is
18 provided to support 1.0 existing position to assist local
19 educational agencies applying for a universal meal
20 service program, pursuant to Chapter 724 of the
21 Statutes of 2017.
- 22 19. Of the funds appropriated in this item, \$128,000 is
23 provided to support 1.0 existing position to complete
24 additional education equity compliance reviews, pur-
25 suant to Chapter 493 of the Statutes of 2017.
- 26 20. Of the funds appropriated in Schedule (1), \$252,000
27 shall be used to support the development and mainte-
28 nance of a computer-based English Language Profi-
29 ciency Assessment for California (ELPAC) and a
30 computer-based alternative ELPAC for students with
31 disabilities.
- 32 21. Of the funds appropriated in this item, \$257,000 is
33 provided to support 2.0 existing positions for the coor-
34 dination of a centralized Uniform Complaint Proce-
35 dures process and database to improve the administra-
36 tion and resolution of Uniform Complaint Procedures
37 complaints and appeals received by the State Depart-
38 ment of Education; to standardize Uniform Complaint
39 Procedures policies, procedures, and templates depart-
40 mentwide; and to provide a report by January 31 of

each year with a summary of the number of days for completion of appeals by complaint type and program area, including the rationale for complaints that exceeded 60 days.

22. Of the funds appropriated in this item, \$117,000 is to support activities associated with data collection and reporting required under the Districts of Choice program.

23. Of the funds appropriated in this item, \$600,000 is provided to support 2.0 existing positions and workload related to school-based comprehensive sexual health education.

24. Of the funds appropriated in this item, \$105,000 and 1.0 position are to support increases in emergency average daily attendance waiver requests.

25. Of the funds appropriated in this item, \$452,000 is provided for 3.0 positions to support compliance workload within the State Department of Education's Special Education Division.

26. Of the funds appropriated in this item, at least \$275,000 and 2.0 positions are provided to support the Career Technical Education Incentive Grant Program and the K-12 component of the Strong Workforce Program. Availability of these funds is contingent upon the State Department of Education fully supporting no fewer than 6.0 full-time regional program consultants in agricultural career technical education in the Agricultural Education Unit of the Career and College Transition Division using federal Perkins V Act funding. If the State Department of Education is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with federal Perkins V Act funding, \$142,000 and 1.0 position provided in this item to support the Career Technical Education Incentive Grant Program and the K-12 component of the Strong Workforce Program shall be redirected for that purpose. As a condition of receiving this funding, the State Department of Education shall make information available to the Department of Finance, the Legislative

Analyst's Office, and the budget committees of each house of the Legislature by October 31 of each fiscal year regarding the split of the federal Perkins V Act funding between the State Department of Education and the Chancellor's Office of the California Community Colleges. This information shall include, but is not limited to, the maximum set-asides allowable for state administration and state leadership activities, the minimum amount required for local program distribution, as well as a breakdown of how the State Department of Education is utilizing the funds in each category.

27. Of the funds appropriated in this item, \$303,000 is provided to support 2.0 positions for the joint interagency resolution team and foster youth coordinated services pursuant to Chapter 815 of the Statutes of 2018.
28. Of the funds appropriated in this item, \$77,000 is provided to support 0.5 existing position to update existing, and develop new, resources and strategies, and in-service teacher training to support lesbian, gay, bisexual, transgender, queer, and questioning students, pursuant to Chapter 775 of the Statutes of 2019.
29. Of the funds appropriated in this item, \$77,000 is provided to support 1.0 position to provide appropriate language access in American Sign Language.
30. Of the funds appropriated in this item, \$696,000 and 3.0 positions are available for the department to collect data to track the implementation of the changes for charter school petitions and renewals, pursuant to Chapter 486 of the Statutes of 2019.
31. Of the amount provided in this item, \$192,000 reimbursements is provided on an ongoing basis to support the administration of the California High School Proficiency Examination.
32. Of the funds appropriated in this item, \$264,000 and 2.0 positions are provided to establish a state education disaster team to support activities related to disaster planning, preparedness, and response for schools as

- part of California’s Disaster Preparedness, Response,
and Recovery efforts.
33. Of the amount appropriated in this item, \$336,000 and
3.0 positions are available to support new ongoing
workload for the School Fiscal Services Division relat-
ed to deferrals and average daily attendance changes
pursuant to Chapter 24 of the Statutes of 2020.
34. Of the amount appropriated in this item, \$136,000 and
1.0 position is provided to support workload related
to creating a school emergency reporting system.
35. Of the amount appropriated in this item, \$12,598,000
is provided to support 52.8 existing positions in the
Nutrition Services Division, and 30.0 positions in the
Early Education Division to support remaining early
learning workload after the transition of child care
programs to the State Department of Social Services.
36. Of the funds appropriated in this item, \$376,000 and
3.0 positions are provided to support increased work-
load in the Accounting Office.
37. Of the funds appropriated in this item, \$1,200,000 is
provided on a one-time basis for litigation costs related
to the COVID-19 pandemic. *These funds are available
for encumbrance or expenditure until June 30, 2024.*
38. Of the funds appropriated in Schedule (1), \$3,403,000
is provided to support existing authorized administra-
tive positions.
39. Of the funds appropriated in Schedule (2), \$2,960,000
is provided to support existing authorized administra-
tive positions.
40. Of the funds appropriated in Schedule (1), \$700,000
is provided to support 5.0 new positions and 1.0 exist-
ing position for the State Department of Education to
establish the Office of School-Based Health.
41. Of the funds appropriated in this item, \$250,000 and
1.0 permanent position are provided to establish the
California Computer Science Coordinator. The coor-
dinator shall provide statewide coordination in imple-
menting the computer science content standards devel-
oped pursuant to Section 60605.4 of the Education
Code and lead the implementation of the computer

1 science strategic implementation plan adopted by the
2 State Board of Education. The State Department of
3 Education shall provide a status update on the recruit-
4 ment and hiring of the coordinator to the Department
5 of Finance by March 15, 2022.

6 42. Of the funds appropriated in Schedule (2), \$530,000
7 and 3.5 positions are available in the 2021–22 fiscal
8 year, \$538,000 and 3.5 positions are available in the
9 2022–23 and 2023–24 fiscal years, and \$425,000 and
10 2.5 positions are available thereafter to support work-
11 load associated with expanded Transitional Kinder-
12 garden programs.

13 43. Of the funds appropriated in Schedule (2), \$437,000
14 and 3.0 positions are available to support early learning
15 workload in the Child Development and Nutrition
16 Fiscal Services Division.

17 44. Of the funds appropriated in Schedule (2), \$1,670,000
18 and 3.0 positions are available to support early learning
19 workload in the Early Education Division.

20 45. Of the funds appropriated in Schedule (2), \$2,583,000
21 and 11.7 positions are provided to support early
22 learning workload.

23 46. Of the funds appropriated in Schedule (1), \$143,000
24 and 1.0 position are available for a Medi-Cal billing
25 coordinator to serve as a liaison with the State Depart-
26 ment of Health Care Services, stakeholders, and others
27 with respect to Medi-Cal billing options, the school-
28 based Medi-Cal Administrative Activities Program,
29 and medically necessary federal Early and Periodic
30 Screening, Diagnostic, and Treatment Benefits.

31 47. Of the funds appropriated in Schedule (1), \$467,000
32 and 4.0 positions are provided for the School Fiscal
33 Services Division to support workload related to state
34 apportionment calculations, review of average daily
35 attendance waivers, technical assistance, and imple-
36 mentation of grant programs.

37 48. Of the funds appropriated in this item, \$3,900,000 is
38 available in the 2022–23 and 2023–24 fiscal years for,
39 and 29.5 permanent positions are provided for, work-

- 1 load related to implementing a universal school meals
2 program.
- 3 49. Of the amount appropriated in this item, \$1,653,000
4 and 14.0 positions are provided for the Expanded
5 Learning Division to provide students in classroom-
6 based instructional programs with access to compre-
7 hensive after school and intersessional expanded
8 learning opportunities.
- 9 50. Of the funds appropriated in this item, \$130,000 and
10 1.0 position is provided to support implementation of
11 the Standardized Account Code Structure web-based
12 application.
- 13 51. Of the amount appropriated in this item, at least
14 \$286,000 and 2.0 positions are provided to support
15 professional development programs, including, but
16 not limited to, the National Board Certification Incen-
17 tive Grant, the Educator Effectiveness Block Grant,
18 Professional Development on Social Emotional
19 Learning and Trauma Informed Practices, Professional
20 Development for Reading Instruction and Intervention,
21 Training for Youth Mental and Behavioral Health, and
22 other teacher professional development.
- 23 52. Of the funds appropriated in this item, \$286,000 and
24 2.0 positions are provided to support the implementa-
25 tion of the universal school meals program.
- 26 53. Of the funds appropriated in this item, \$561,000 and
27 4.0 positions are provided to the School Fiscal Services
28 Division for work related to the Expanded Learning
29 and Transitional Kindergarten Programs.
- 30 54. Of the funds appropriated in this item, \$425,000 and
31 3.0 positions are provided for additional new formula-
32 driven program implementation.
- 33 55. Of the funds appropriated in this item, \$155,000 and
34 1.0 position are provided to the Technology Services
35 Division for Transitional Kindergarten average daily
36 attendance data collection.
- 37 56. Of the funds appropriated in this item, \$742,000 and
38 5.0 positions are provided to support the Community
39 Schools Partnership Grant Program and \$350,000 is

- 1 provided on a one-time basis for a technical assistance
2 contract to support initial grant recipients.
- 3 57. Of the funds appropriated in this item, \$143,000 and
4 1.0 position are provided to support the California
5 Healthy Kids Survey and social-emotional learning
6 professional development.
- 7 58. Of the funds appropriated in this item, \$143,000 and
8 1.0 position are provided for the Early Education Di-
9 vision to address increased workload in the California
10 State Preschool Program.
- 11 59. Of the funds appropriated in this item, \$130,000 and
12 1.0 position are provided for the Fiscal and Adminis-
13 trative Services Division to address increased workload
14 in the California State Preschool Program.
- 15 61. Of the funds appropriated in Schedule (1), \$201,000
16 is provided for 2.0 positions in the Office of School
17 Transportation.
- 18 62. Of the funds appropriated in Schedule (1), \$161,000
19 and 1.0 position are provided to support the Supporting
20 Inclusive Practices Grant.
- 21 63. Of the funds appropriated in Schedule (1), \$690,000
22 and 5.0 positions are provided to improve transitions
23 from Part C Early Intervention Services to Part B
24 Special Education Services.
- 25 64. Of the funds appropriated in Schedule (1), \$1,166,000
26 and 2.0 positions are available in the 2022–23 fiscal
27 year, and \$266,000 and 2.0 positions are available
28 thereafter, to support increased departmental informa-
29 tion technology needs and workload.
- 30 65. Of the funds appropriated in Schedule (1), \$4,251,000
31 and 6.0 positions are available in the 2022–23 fiscal
32 year, and \$1,022,000 and 6.0 positions are available
33 thereafter to support departmental information security
34 infrastructure.
- 35 66. Of the funds appropriated in Schedule (1), \$161,000
36 and 1.0 position are provided through fiscal year
37 2024–25 to support implementation of the Dual Lan-
38 guage Immersion Grant Program.
- 39 67. Of the funds appropriated in Schedule (1), \$1,702,000
40 and 9.0 positions are provided to support implementa-

- tion and ongoing workload for the Cradle-to-Career Data System.
69. Of the funds appropriated in Schedule (1), \$383,000 and 3.0 positions are provided to the Budget Management Office to effectively support new and expanded programs and address increased workload due to Fi\$Cal implementation.
70. Of the funds appropriated in Schedule (1), \$2,500,000 is provided on a one-time basis to support annual formative assessments for the California Community Schools Partnership Program. This funding shall be made available through fiscal year 2027–28.
71. Of the amount appropriated in this item, \$159,000 and 1.0 positions are provided to coordinate improved access to early intervention services for children prior to entering kindergarten.
72. Of the amount appropriated in this item, \$458,000 and 3.0 positions are provided to support the implementation of Chapter 498, Statutes of 2021 (AB 1363).
73. Of the amount appropriated in this item, \$633,000 and 4.0 positions are provided for the programmatic monitoring of the California State Preschool Program.
74. Of the amount appropriated in this item, \$119,000 and 1.0 position are appropriated for the fiscal monitoring of the California State Preschool Program.
75. Of the amount appropriated in this item, \$436,000 and 2.5 positions are provided to support the implementation of Universal Transitional Kindergarten.
76. Of the funds appropriated in this item, \$90,000 and 0.5 position is provided to support fiscal compliance monitoring reviews of program funds.
77. Of the funds appropriated in this item, \$122,000 and 1.0 position is provided to support fund reconciliation workload.
78. Of the funds appropriated in this item, 1.0 position and \$213,000 one-time funds are provided to support an increase in legal workload related to new and expanded programs including Universal Transitional Kindergarten and the California State Preschool Program.

- 1 79. Of the funds appropriated in this item, \$167,000 is
- 2 provided for Zoom licenses to host webinars and on-
- 3 line meetings.
- 4 80. Of the funds appropriated in this item, \$500,000 is
- 5 provided on a one-time basis for legal costs associated
- 6 with the Kerri K., et al. v. State of California settle-
- 7 ment.
- 8 81. Of the funds appropriated in this item, \$350,000 and
- 9 2.0 positions are provided to support increased work-
- 10 load related to operating the information technology
- 11 systems used by the State Department of Education's
- 12 early education programs.
- 13 82. Of the funds appropriated in this item, \$276,000 and
- 14 2.0 positions are provided to incorporate early identi-
- 15 fication for learning disabilities into the State Depart-
- 16 ment of Education's preschool assessment tools, and
- 17 to provide training for educators on effective use of
- 18 those tools.
- 19 83. Of the funds appropriated in this item, \$1,028,000 and
- 20 7.0 positions are provided in the 2022–23 and 2023–24
- 21 fiscal years, decreasing to \$612,000 and 4.0 positions
- 22 in the 2024–5 fiscal year and ongoing. The positions
- 23 will support increased workload related to administer-
- 24 ing the Inclusive Early Education Expansion Program.
- 25 84. Of the funds appropriated in this item, \$891,000 and
- 26 6.0 positions in the 2022–23 and 2023–24 fiscal years,
- 27 decreasing to \$769,000 and 5.0 positions in the
- 28 2024–25 fiscal year and ongoing. These positions will
- 29 support increased workload related to revising Califor-
- 30 nia State Preschool Program policies.
- 31 85. Of the funds appropriated in this item, \$356,000 and
- 32 2.5 positions are provided to support workload associ-
- 33 ated with expanded Transitional Kindergarten pro-
- 34 grams.
- 35 87. Of the amount provided in this item, \$75,000 reim-
- 36 bursements is provided through the 2026–27 fiscal
- 37 year for state operations support of Fresno Unified
- 38 School District in facilitation of grant funds from the
- 39 Wallace Foundation.

- 1 88. Of the funds appropriated in this item, \$161,000 and
2 1.0 position are provided to support the development
3 and expansion of California Science Test (CAST) and
4 the California Alternate Assessment (CAA) for Sci-
5 ence within the Assessment Development and Admin-
6 istration Division.
- 7 89. Of the funds appropriated in this item, \$161,000 and
8 1.0 position are provided to support the development
9 and expansion of English Language Proficiency As-
10 sssments for California (ELPAC) and the California
11 Spanish Assessment (CSA) within the Assessment
12 Development and Administration Division.
- 13 90. Of the funds appropriated in this item, \$140,000 is
14 provided through June 30, 2027, to provide technical
15 assistance and support to local educational agencies
16 in hiring and training literacy coaches and reading
17 specialists through the Literacy Coaches and Reading
18 Specialists Grant Program, pursuant to pending legis-
19 lation.
- 20 91. Of the funds appropriated in this item, \$200,000 is
21 provided to support the completion of an interim report
22 and a final comprehensive report on the impact of the
23 literacy coaches and reading specialists hired and
24 trained through the Literacy Coaches and Reading
25 Specialists Grant Program, pursuant to pending legis-
26 lation. Funding shall be available for expenditure or
27 encumbrance until December 31, 2029.
- 28 92. Of the amount provided in this item, \$500,000 reim-
29 bursements is provided annually through the 2024–25
30 fiscal year to accommodate increased collection of
31 nonpublic school certification fees.
- 32 93. Of the funds appropriated in Schedule (1), \$1,069,000
33 and 8.0 positions are provided to the School Fiscal
34 Services Division for workload related to the Local
35 Control Funding Formula declining enrollment protec-
36 tion proposal, AB 602 Special Education formula
37 changes, and other fiscal-related workload for new
38 programs.
- 39 94. Of the funds appropriated in Schedule (1), \$250,000
40 is available to the Superintendent of Public Instruction

for fiscal oversight of county offices of education and the seven school districts in the state that share the same governing board as their county office of education for the services of a fiscal expert or advisor pursuant to Education Code Section 1630. The State Department of Education shall notify and receive approval from the Director of Finance in advance of retaining the services of a fiscal expert or fiscal advisor.

95. Of the funds appropriated in this item, \$150,000 and 1.0 position are provided to the School Health and Safety Office to support LGBTQ+ initiatives and best practices.

96. Of the funds appropriated in this item, \$636,000 is available to support the Preschool Development Grant renewal.

SEC. 11. Item 6100-001-0178 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-001-0178—For support of State Department of Education, payable from the Driver Training Penalty Assessment Fund..... 900,000

Schedule:

(1) 5205068-School Bus Driver Instructor Training..... 900,000

Provisions:

1. Of the funds appropriated in this item, \$900,000 is provided for the purchase of two new electric buses for the Office of School Transportation's School Bus Driver Instructor Training Program. *Funds provided pursuant to this provision shall be available for encumbrance or expenditure through June 30, 2024.*

SEC. 12. Item 6100-001-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-001-0890—For support of State Department of Education, payable from the Federal Trust Fund..... 178,331,000

Schedule:

(1) 5205010-Curriculum Services..... 136,701,000

(2) 5210066-Special Program Support..... 41,630,000

Provisions:

1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.
2. Of the funds appropriated in this item, \$96,000 is available to the Advisory Commission on Special Education for the in-state travel and operational expenses of the commissioners and the secretary to the commission.
3. Of the funds appropriated in this item, \$318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.
4. Of the funds appropriated in this item, \$17,014,000, of which \$3,500,000 is available on a one-time basis, is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services reflect year-to-date data and final yearend data, includes the same information as required by Section 56504.5 of the Education Code, and includes the following information:
 - (a) The total number of cases won by each side.
 - (b) The number of issues decided in favor of each side in split decisions.
 - (c) The number of cases in which schools and parents were represented by attorneys.
 - (d) The number of requests for due process initiated by parents that were dismissed for insufficiency.
 - (e) The number of pupils of color who accessed the system.
 - (f) The number of non-English-speaking people who used the system.
 - (g) The length of each hearing.

- 1 (h) The number of hearing requests initiated by par-
- 2 ents.
- 3 (i) The number of hearing requests initiated by school
- 4 districts.
- 5 (j) The school district of each parent-initiated request
- 6 for due process.
- 7 (k) The issues, within special education, that generat-
- 8 ed due process hearing requests during the quarter.
- 9 (l) The disabilities that generated due process hearing
- 10 requests during the quarter.
- 11 (m) The age groups (preschool, primary, junior high,
- 12 high school) that generated hearing requests.
- 13 (n) The number of requests received during the
- 14 quarter.
- 15 (o) The number of hearing decisions that were ap-
- 16 pealed to a court during the quarter.
- 17 (p) The number of cases that were completely re-
- 18 solved in mediation by agreement.
- 19 (q) The number of cases that were completely re-
- 20 solved in a mandatory resolution session.
- 21 5. Of the funds appropriated in this item, \$443,000 is for
- 22 3.0 positions within the State Department of Education
- 23 for increased monitoring associated with educationally
- 24 related mental health services, including out-of-home
- 25 residential services for emotionally disturbed pupils,
- 26 required by an individualized education program pur-
- 27 suant to the federal Individuals with Disabilities Edu-
- 28 cation Improvement Act of 2004 (20 U.S.C. Sec. 1400
- 29 et seq.).
- 30 6. Of the funds appropriated in this item, at least
- 31 \$2,506,000 shall be available for the administration
- 32 of 21st Century Community Learning Centers pro-
- 33 grams.
- 34 7. Of the funds appropriated in this item, \$308,000 is
- 35 available from federal Title II funds for an interagency
- 36 agreement with the Commission on Teacher Creden-
- 37 tialing to support teacher misassignment monitoring
- 38 activities.
- 39 8. Of the funds appropriated in this item, up to \$945,000
- 40 is available from federal Title II funds to support Title

II-related priorities identified in the California State Plan adopted by the State Board of Education pursuant to the federal Elementary and Secondary Education Act of 1965, as amended by the federal Every Student Succeeds Act (P.L. 114-95).

9. Of the funds appropriated in this item, \$6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal Elementary and Secondary Education Act of 1965 (ESEA), as amended by the federal Every Student Succeeds Act (P.L. 114-95) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, \$5,641,000 is federal Title I, Part B funds and \$995,000 is federal Title II funds. These funds are provided for the following purposes: \$3,254,000 for systems housing and maintenance; \$908,000 for costs associated with necessary system activities; \$790,000 for SDE staff; and \$710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, \$974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.
10. Of the funds appropriated in this item, \$800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight and technical assistance for local educational agencies as the responsibility for overseeing educationally relat-

1 ed mental health services transitions from county
2 mental health agencies to special education local plan
3 areas and to develop resources and provide technical
4 assistance to local educational agencies for implemen-
5 tation of the federally required State Systemic Improve-
6 ment Plan.

7 11. Of the funds appropriated in this item, at least
8 \$501,000 federal Title I, Part C, Migrant Education
9 funds and 3.0 positions are provided for oversight and
10 coordination of the State Parent Advisory Council,
11 identification of qualifying program participants, and
12 collecting and linking student data.

13 12. Of the funds appropriated in this item, up to \$745,000
14 in federal Individuals with Disabilities Education Act
15 (20 U.S.C. Sec. 1400 et seq.) funds shall be available
16 to the State Department of Education for warehouse
17 costs related to providing accessible instructional ma-
18 terials to local educational agencies.

19 13. Of the funds appropriated in this item, \$1,470,000
20 shall be available to support local Early Head Start
21 services under the Early Head Start—Child Care
22 Partnership Grant, consistent with the plan approved
23 by the Department of Finance. This funding is avail-
24 able on a limited-term basis until June 30, 2024. The
25 funds appropriated in this provision shall not be used
26 for indirect department costs.

27 14. Of the funds appropriated in this item, \$625,000 is
28 available for 5.0 existing positions to establish and
29 support a litigation unit within the State Department
30 of Education’s Special Education Division.

31 15. Of the amount provided in Schedule (1), \$381,000 is
32 available for 2.0 existing positions in the Student
33 Achievement and Support Division to support the work
34 of the State Department of Education, the California
35 Collaborative for Educational Excellence, lead county
36 offices of education, and stakeholders to inform the
37 work of agencies within the statewide system of sup-
38 port pursuant to paragraph (2) of subdivision (a) of
39 Section 52073 of the Education Code.

- 1 16. Of the funds appropriated in this item, \$138,000 in
2 federal Individuals with Disabilities Education Act
3 (20 U.S.C. Sec. 1400 et seq.) funds is provided for 1.0
4 position to fulfill reporting requirements on the use of
5 behavioral restraints and seclusion, pursuant to Chapter
6 998 of the Statutes of 2018.
- 7 17. Of the funds appropriated in this item, \$150,000 in
8 federal Title II funds and 1.0 position is available for
9 the State Department of Education to administer the
10 21st Century California School Leadership Academy,
11 in consultation with the State Board of Education and
12 in collaboration with the California Collaborative for
13 Educational Excellence.
- 14 18. Of the funds appropriated in this item, \$612,000 is
15 available to support training, technical assistance, and
16 oversight of selected local educational agencies receiv-
17 ing the Project Advancing Wellness and Resilience in
18 Education Grants. This funding is available on a limit-
19 ed-term basis until June 30, 2024.
- 20 19. Of the funds appropriated in this item, \$1,639,000
21 shall be reserved for the professional development of
22 private school teachers and administrators as required
23 by Title II of the federal Every Student Succeeds Act
24 (20 U.S.C. Sec. 6601 et seq.). This amount reflects the
25 availability of \$1,209,000 ongoing federal Title II
26 funds and \$430,000 ongoing federal Title IV funds.
- 27 20. Of the funds appropriated in this item, \$207,000 and
28 1.5 positions are available for homeless student coor-
29 dinators.
- 30 21. Of the funds appropriated in this item, \$442,000 fed-
31 eral Title IV funds is available to support administra-
32 tion and compliance monitoring of the federal Title
33 IV grant activities and review of local control account-
34 ability plan federal addenda.
- 35 22. Of the funds appropriated in this item, \$291,000 and
36 1.0 position is available for the administration of the
37 Comprehensive Literacy State Development Grant.
- 38 23. Of the funds appropriated in this item, \$116,000 and
39 1.0 position is available for the State Department of
40 Education to collect the data necessary to fulfill the

- 1 federal Every Student Succeeds Act (P.L. 114-95) re-
2 quirement that local educational agencies annually
3 report schoollevel, per-pupil expenditures.
- 4 24. Of the funds appropriated in Schedule (1), \$136,000
5 of federal Title I, Part C funds and 1.0 positions is
6 provided for the State Department of Education to
7 develop enhancements for system-to-system interop-
8 erability between the Migrant Student Information
9 Network and the California Longitudinal Pupil
10 Achievement Data System.
- 11 25. Of the funds appropriated in Schedule (1), \$1,508,000
12 of federal Individuals with Disabilities Education Act
13 (20 U.S.C. Sec. 1400 et seq.) funds, of which \$215,000
14 is one-time carryover, and 6.0 positions shall be
15 available to address special education complaints and
16 perform court-ordered special education monitoring
17 of local educational agencies.
- 18 26. Of the amount provided in Schedule (1), \$282,000 is
19 available to support 2.0 positions in the Rural Educa-
20 tion and State Support Office to conduct federal pro-
21 gram monitoring of, and to provide technical assistance
22 to, local educational agency recipients of the Title IV,
23 Student Support and Academic Enrichment Grant.
- 24 27. Of the amount provided in Schedule (1), \$391,000 is
25 available for 3.0 positions in the School Fiscal Services
26 Division and \$143,000 is available for 1.0 position in
27 the Analysis, Measurement, and Accountability Re-
28 porting Division to support the identification of schools
29 who are eligible for comprehensive support and im-
30 provement in the allocation of funding to local educa-
31 tional agencies that serve the identified schools pur-
32 suant to the federal Every Student Succeeds Act (P.
33 L. 114-95).
- 34 28. Of the funds appropriated in this item, up to
35 \$1,195,000 federal Title I funds is available to support
36 monitoring and evaluation of the use of funds by local
37 educational agencies receiving an allotment pursuant
38 to Section 1003 of the federal Elementary and Sec-
39 ondary Education Act of 1965, as amended by the
40 federal Every Student Succeeds Act (P.L. 114-95).

- 1 29. Of the funds appropriated in Schedule (2), \$603,000
- 2 in one-time carry-over funds is available in the
- 3 2022–23 fiscal year to support the Preschool Develop-
- 4 ment Grant program.
- 5 30. On or before October 1, 2022, and annually thereafter,
- 6 the Superintendent of Public Instruction shall provide
- 7 a list to the appropriate fiscal and policy committees
- 8 of the Legislature and the Department of Finance
- 9 identifying the number and names of the Family Em-
- 10 powerment Centers on Disability that are subject to a
- 11 continued funding eligibility assessment pursuant to
- 12 subdivision (b) of Section 56408 of the Education
- 13 Code in the following fiscal year. Beginning in the
- 14 2023–24 fiscal year and annually thereafter, \$10,000
- 15 federal Individuals with Disabilities Education Act
- 16 (20 U.S.C. Sec. 1400 et seq.) funds shall be made
- 17 available to assess each Family Empowerment Center
- 18 on Disability that has been identified by the Superin-
- 19 tendent as being subject to a continued funding eligi-
- 20 bility assessment during the fiscal year.
- 21 31. (a) Of the funds appropriated in Schedule (1),
- 22 \$1,000,000 in federal Individuals with Disabilities
- 23 Education Act (20 U.S.C. Sec. 1400 et seq.) funds
- 24 shall be available on a one-time basis to identify
- 25 and develop alternative coursework and perfor-
- 26 mance tasks for educators to use with students
- 27 with disabilities who are not eligible for the Cali-
- 28 fornia Alternate Assessments and may benefit
- 29 from demonstrating completion of the state grad-
- 30 uation requirements through alternate means. Of
- 31 this amount, \$100,000 may be used by the State
- 32 Department of Education, in consultation with
- 33 the Executive Director of the State Board of Edu-
- 34 cation, to convene state and national experts to
- 35 collect and develop alternate coursework and
- 36 performance task resources available for educa-
- 37 tors. *These funds shall be available for expendi-*
- 38 *ture or encumbrance through June 30, 2026.*
- 39 (1) On or before October 1, 2022, the Superinten-
- 40 dent of Public Instruction shall, in consulta-

tion with the Executive Director of the State Board of Education, contract with the federal comprehensive technical assistance provider for the state educational agency to conduct a national review of available alternative coursework options and performance tasks that are publicly available and can be compiled for use to meet California's state graduation requirements. Following completion of the review, the contractor shall, as needed, develop alternative coursework options and performance tasks that can be used to demonstrate completion of this state's graduation requirements. When performing these activities, the federal comprehensive technical assistance provider for the state educational agency may enter into appropriate contracts to provide support and services, as necessary.

- (b) On or before June 30, 2024, the Superintendent of Public Instruction and contractor shall provide the Chairpersons of the relevant policy committees and budget subcommittees of the Legislature, the Executive Director of the State Board of Education or the Executive Director's designee, and the Director of Finance with the alternative coursework options and performance tasks available for use in California schools that meet each state graduation requirement.
32. Of the funds appropriated in Schedule (1), \$200,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis for the California Collaborative for Educational Excellence to convene a panel, comprised of members selected in consultation with and subject to the approval of the Executive Director of the State Board of Education, to continue refining the Individualized Education Program template designed by the workgroup authorized in Chapter 6 of the Statutes of 2020 for usability. On or before June 30,

2024, the California Collaborative for Educational Excellence shall provide the Chairpersons of the relevant policy committees and budget subcommittees of the Legislature, the Executive Director of the State Board of Education or the Executive Director's designee, and the Director of Finance with an update on the development of a state standardized Individualized Education Program template.

33. Of the funds appropriated in Schedule (1), \$700,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis for the State Department of Education, in consultation with the State Department of Developmental Services, to develop parent-friendly resources around the transition process from Part C to Part B services, including but not limited to the difference between Part B and Part C services, options for services for families after their child turns three, and an overview of the process and timelines for a child's transition at age three. *These funds shall be available for encumbrance or expenditure through June 30, 2024.*
34. Of the funds appropriated in Schedule (1), \$200,000 in one-time federal carryover is available to support the Immediate Aid to Restart School Operations Program.
35. Of the amount appropriated in Schedule (1) \$907,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under subsection (a) of Section 2002 of the federal American Rescue Plan Act of 2021 (P.L. 117-2).
36. Of the amount appropriated in Schedule (1), \$810,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under subsection (d) of Section 312 of the federal Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260).

37. Of the amount appropriated in Schedule (1), \$240,000 in one-time federal carryover is available for state-level support of the Project Cal-Well program.
38. Of the funds appropriated in Schedule (1), 1.0 position and \$481,000 in the 2022–23 fiscal year and \$481,000 in the 2023–24 fiscal year, is available to support state-level activities related to violence prevention and mental health training programs for students and staff through Project Cal-STOP.
39. Of the funds appropriated in Schedule (2), \$575,000 is available on a one-time basis to support updates to the Food Distribution Program’s warehouse management system.
40. Of the funds appropriated in Schedule (1), \$332,000 federal Title III, Part A funds and 2.0 positions are provided for the State Department of Education to conduct federal program monitoring reviews of local educational agency English Learner programs.
41. Of the funds appropriated in this item, \$1,000,000 in one-time federal carryover is available for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec 6601 et seq.).
42. Of the funds appropriated in Schedule (1), \$300,000 in one-time federal fund carryover is available for the administration of the Comprehensive Literacy State Development Grant.

SEC. 13. Item 6100-004-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-004-0001—For support of State Department of Education,		
Instructional Quality Commission.....		396,000
Schedule:		
(1) 5205050-Instructional Quality Commis-		
sion.....	396,000	
Provisions:		
1. The funds appropriated in this item shall be available		
to support the 2022–2023 fiscal year activities of the		
Instructional Quality Commission. These funds are		

available for encumbrance or expenditure until June 30, 2023.

2. Of the funds appropriated in this item, \$300,000 shall be available to support the revision of the mathematics curriculum framework. *These funds are available for encumbrance or expenditure until June 30, 2024.*

3. The funds appropriated in this item shall not be used for indirect department costs, and shall be allocated in accordance with the above provisions unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance shall not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

SEC. 14. Item 6100-125-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-125-0890—For local assistance, State Department of	
Education, payable from the Federal Trust Fund.....	280,988,000
	<i>281,642,000</i>

Schedule:

(1) 5200111-Title I, Elementary and Secondary Education Act, Migrant Education.....	118,519,000
(2) 5205015-ESEA Title I, Migrant Education State Level Activities.....	12,236,000
(3) 5205019-Title III, Language Acquisition.....	150,233,000
	<i>150,887,000</i>

Provisions:

1. Of the funds appropriated in Schedule (2), the State Department of Education shall use no less than \$6,500,000 and up to \$8,000,000 for the Mini-Corps Program. The State Department of Education shall

1 report to the Department of Finance by October 31,
2 2021, the number of migrant students served by the
3 Mini-Corps Program during the previous fiscal year
4 and the number of tutors who participated in the Mini-
5 Corps Program during the previous fiscal year. The
6 State Department of Education shall also report to the
7 Department of Finance by October 31, 2022, the
8 number of tutors from the 2020–21 cohort who subse-
9 quently enrolled in an educator preparation program.
10 The State Department of Education shall also report
11 to the Department of Finance by October 31, 2023,
12 the number of tutors from the 2020–21 cohort who
13 subsequently earned a preliminary teaching credential.

14 2. Of the funds appropriated in Schedule (3), \$2,000,000
15 shall be allocated to 11 regional county offices of ed-
16 ucation to provide technical assistance to local educa-
17 tional agencies on federal requirements related to En-
18 glish learners, and recommendations for best practices,
19 instructional strategies, and improvement in English
20 language proficiency and state academic standards.
21 These regional county offices of education shall pro-
22 vide support to English learners in a manner consistent
23 with the statewide system of support pursuant to Arti-
24 cle 4.5 (commencing with Section 52059.5) of Chapter
25 6.1 of Part 28 of Division 4 of Title 2 of the Education
26 Code. The State Department of Education shall ensure
27 that the 11 regional county offices of education desig-
28 nate one of the regional county offices of education
29 to participate in the formal process required pursuant
30 to subparagraph (B) of paragraph (2) of subdivision
31 (a) of Section 52073 of the Education Code. The des-
32 ignated regional county office of education and the
33 State Department of Education shall be responsible
34 for communicating through that formal process on the
35 activities and outcomes for the 11 regional county of-
36 fices of education and for sharing information provided
37 by the other entities participating in that process with
38 the 11 regional county offices of education.

3. Of the funds appropriated in Schedule (1), \$19,163,000 in federal carryover is provided on a one-time basis to support the existing program.

SEC. 15. Item 6100-172-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-172-0001—For local assistance, State Department of Education (Proposition 98), for college planning and preparation internet website..... 26,500,000

Schedule:

- (1) 5205227-Student Friendly Services..... 21,000,000
- (2) 5205229-Online Educational Resources..... 5,500,000

Provisions:

1. The funds appropriated in this item shall be apportioned to the Riverside County Office of Education.
2. (a) The funds included in Schedule (1) shall be used to provide information regarding planning and preparation for postsecondary education and services related to matriculation to postsecondary educational institutions.
- (b) The funds used in Schedule (2) shall be used at the direction of the State Librarian to make online educational resources publicly available.
3. The Riverside County Office of Education shall report to the State Department of Education, the Director of Finance, and the Legislature, pursuant to Section 9795 of the Government Code, regarding the expenditures supported by this appropriation and the number and categories of students who accessed services through the program funded through Schedule (1).
4. Of the amount appropriated in Schedule (1), \$4,400,000 is provided on a one-time basis to develop collaborative partnerships with regional county offices of education *and higher education campuses* to support local educational agency utilization of the College and Career Guidance Initiative's statewide college and career planning tools. Funds available pursuant to this

provision shall be available for encumbrance and expenditure until June 30, 2025.

SEC. 16. Item 6100-194-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for childcare and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 740,183,000

Schedule:

- (1) 5210027-State Preschool Non-Local Educational Agencies..... 742,595,000
- (2) Reimbursements to 5210027-State Preschool Non-Local Educational Agencies..... -2,412,000

Provisions:

1. Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 8263 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving childcare services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.
2. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for nonlocal educational agencies.
3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Re-

sponsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

4. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed \$20,000,000, provided that:

- (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program or the general childcare program funds.

- (b) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.

- (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.

5. Of the amount appropriated in Schedule (1), \$18,300,000 is available for the California Universal Preschool Planning Grant Program.

6. Of the funds in Schedule (1), \$14,861,000 is provided for family fee waivers for the California State Preschool Program for the 2022–23 fiscal year and from July 1, 2023 through September 30, 2023.

7. Of the funds appropriated in this item, \$2,412,000 is available to support the Preschool Development Grant renewal.

8. *Of the amount appropriated in this item, one-time funds of \$20,000 is available over the 2023–24 and 2024–25 fiscal years to make any adjustment related to the reimbursement provided under all programs funded pursuant to Section 8242 of the Education Code, subject to a ratified agreement, and subject to future legislation providing for appropriations related to the budget bill. Notwithstanding any other law, upon approval of the Department of Finance, the expenditure authority identified in this provision may be transferred to Item 5180-101-0001 for the State Department of Social Services.*

SEC. 17. Item 6100-196-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of part-day California state preschool programs pursuant to Article 2 (commencing with Section 8207) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 1,718,041,000
Schedule:

- (1) 5210020-State Preschool—Local Educational Agencies..... 1,668,041,000
- (2) 5210010-Child Development, Quality Rating Improvement System Grants..... 50,000,000

Provisions:

1. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
2. Of the amount appropriated in Schedule (1), up to \$5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8221 of the Education Code.
3. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.
4. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for local educational agencies.
5. Of the funds allocated in Schedule (1), \$16,017,000 is provided for family fee waivers for the California

State Preschool Program for the 2022–23 fiscal year and from July 1, 2023 through September 30, 2023.

6. *Of the amount appropriated in this item, one-time funds of \$343,083,000 is available over the 2023–24 and 2024–25 fiscal years to make any adjustments related to the reimbursement provided under all programs funded pursuant to Section 8242 of the Education Code, subject to a ratified agreement, and subject to future legislation providing for appropriations related to the budget bill..*

SEC. 18. Item 6100-488 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-488—Reappropriation, State Department of Education.

Notwithstanding any other law, the balances from the following appropriations are available for reappropriation for the purposes specified in Provisions 2 to 6, inclusive:

0001—General Fund

- (1) \$1,866,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in Schedule (1) of Item 6100-149-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (2) \$1,373,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the K–12 Mandated Programs Block Grant in Schedule (1) of Item 6100-296-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (3) \$208,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative in Schedule (1) of Item 6100-170-0001 of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (4) \$89,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Agricultural Career Technical Education Incentive Grant in Schedule (1) of Item 6100-167-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

- 1 (5) \$29,000 or whatever greater or lesser amount of the
- 2 unexpended balance of the amount appropriated for
- 3 Partnership Academies Program in Schedule (1) of
- 4 Item 6100-166-0001, Budget Act of 2019, (Chs. 23
- 5 and 55, Stats. 2019)
- 6 (6) \$807,000 or whatever greater or lesser amount of the
- 7 unexpended balance of the amount appropriated for
- 8 Child Development, Quality Rating Improvement
- 9 System Grants in Schedule (2) of Item 6100-196-0001,
- 10 Budget Act of 2019 (Chs. 23 and 55 Stats. 2019)
- 11 (7) \$16,000 or whatever greater or lesser amount of the
- 12 unexpended balance of the amount appropriated for
- 13 the American Indian Early Childhood Education Pro-
- 14 gram in Schedule (1) of Item 6100-150-0001, Budget
- 15 Act of 2019,(Chs. 23 and 55 Stats. 2019)
- 16 (8) \$148,000 or whatever greater or lesser amount of the
- 17 unexpended balance of the amount appropriated for
- 18 contract costs associated with administering the En-
- 19 glish Language Proficiency Assessments for California
- 20 pursuant to Provision 5 of Item 6100-488, Budget Act
- 21 of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- 22 (9) \$49,000 or whatever greater or lesser amount of the
- 23 unexpended balance of the amount appropriated for
- 24 contract costs associated with administering the
- 25 Physical Fitness Test for California pursuant to
- 26 Schedule (2) of Item 6100-113-0001, Budget Act of
- 27 2021 (Chs. 21, 69, and 240, Stats. 2021)
- 28 (10) \$129,000 or whatever greater or lesser amount of the
- 29 unexpended balance of the amount appropriated for
- 30 contract costs associated with administering the Cali-
- 31 fornia Assessment of Student Performance and
- 32 Progress pursuant to Schedule (3) of Item 6100-113-
- 33 0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats.
- 34 2021)
- 35 Provisions:
- 36 1. The sum of \$2,177,000 is hereby appropriated to the
- 37 Superintendent of Public Instruction for allocation to
- 38 the basic aid school districts impacted by the 2020
- 39 wildfires pursuant to the 2022 Education Omnibus
- 40 Trailer Bill, according to a schedule provided by the

Department of Finance. *The funds appropriated pursuant to this provision shall be available for encumbrance and expenditure through June 30, 2024.*

8. The sum of \$148,000 is hereby appropriated to the Superintendent of Public Instruction to support an English Language Proficiency Assessments for California alignment study.

9. The sum of \$49,000 is hereby appropriated to the Superintendent of Public Instruction to support the administration of the Physical Fitness Test.

10. (a) The sum \$2,000,000 is hereby appropriated to the Superintendent of Public Instruction for allocation to the Sacramento County Office of Education for the development, curation, production, and dissemination of public education resources regarding the value of equity and inclusion for students with disabilities through the use of evidence-based inclusive practices. These resources shall be specifically designed to assist families, education partners, and community members in understanding the immediate and life-long benefits of increased school and community inclusion and belonging for students with all levels of support needs, and highlight the current evidence-based practices to support such efforts.

- (b) These resources shall be developed in consultation with either an institute of higher education or non-profit organization, that has conducted extensive research on development or implementation of evidence-based inclusive practices for students with disabilities. These resources shall be developed with input from California Family Empowerment Centers and representatives of the Supporting Inclusive Practices project, to ensure they are useful and relevant to families of students with disabilities, and disseminated in a manner that aligns with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4

of Title 2 of the Education Code. Strategies for supporting students with disabilities, who are also members of other unduplicated student groups or identities, including pupils with limited English proficiency, foster and homeless youth, socio-economically disadvantaged youth, and LGBTQIA+ youth, shall be represented in the array of resources disseminated, to increase understanding of intersectionality and reduce biases. These resources shall also be grounded in the presumption of competence of all students and highlight ways to increase access to grade-level, standards-based instruction.

- (c) On or before June 30, 2025, the Superintendent of Public Instruction and contractor shall submit a report to the relevant policy committees and budget subcommittees of the Legislature, the Executive Director of the State Board of Education or the Executive Director's designee, and the Director of Finance, detailing the resources developed, curated, produced, and disseminated, pursuant to subprovision (a), as well as any information the contractor determines to be relevant in evaluating the effectiveness of this proposal.

11. The sum of \$340,000 is hereby appropriated to the Superintendent of Public Instruction for the Arts, Music, and Instructional Materials Discretionary Block Grant pursuant to the 2022 education finance omnibus trailer bill.

SEC. 19. Item 6440-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6440-001-0001—For support of University of California.....	5,009,749,000
	4,743,749,000

Schedule:

(1) 5440-Support.....	5,009,749,000
	4,909,749,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.
2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.
(b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents policy.
(c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.
(2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (l) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.
- 2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship Program cost increases caused by a 2022–23 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.
3. (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in

- 1 the fiscal year associated with state general obli-
2 gation bonds issued for university projects.
- 3 (b) The Controller shall return funds to this appropri-
4 ation upon receipt of a report from the Department
5 of Finance.
- 6 4. Payments made by the state to the University of Cali-
7 fornia for each month from July through April shall
8 not exceed one-twelfth of the amount appropriated in
9 this item, less the amount that is expected to be trans-
10 ferred pursuant to Provision 3. Transfers of funds
11 pursuant to Provision 3 shall not be considered pay-
12 ments made by the state to the university.
- 13 5. Of the funds appropriated in this item, \$200,542,000
14 shall be available to support operational costs.
- 15 6. (a) Of the funds appropriated in this item,
16 \$15,000,000 shall be available to support meal
17 donation programs, food pantries serving students,
18 CalFresh enrollment, and other means of directly
19 providing nutrition assistance to students. All
20 monetary assistance provided to students pursuant
21 to this subprovision shall be distributed to the
22 student by the campus financial aid office. The
23 funds described in this subprovision may also be
24 used for any of the following:
- 25 (1) To assist homeless and housing-insecure
26 students in securing stable housing.
- 27 (2) To supply students with personal hygiene
28 products.
- 29 (3) To establish basic-needs centers as a central-
30 ized location on campus where students expe-
31 riencing basic-needs insecurity can be identi-
32 fied, supported, and linked to on- and off-
33 campus resources to support timely program
34 completion. Campus basic-needs centers may
35 use funds for operations of the center.
- 36 (4) To designate or hire dedicated basic-needs
37 coordinators for the basic-needs centers who
38 will serve as a single point of contact for
39 students.

- (b) The University of California shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by February 1 of each year regarding the use of funds specified in subdivision (a) and Provision 7. The report shall include, but not necessarily be limited to, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:
 - (1) The amount of funds distributed to campuses, and identification of which campuses received funds.
 - (2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.
 - (3) A description of the types of programs in which each campus invested.
 - (4) A list of campuses that accept or plan to accept electronic benefit transfer.
 - (5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.
 - (6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing arrangements.
 - (7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity, and student mental health.
 - (8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.
 - (9) Other findings and best practices implemented by campuses.
7. Of the funds appropriated in this item, \$20,300,000 shall be available to increase student mental health resources.

- 1 8. (a) Of the funds appropriated in this item, \$3,500,000
2 shall be available to support rapid rehousing ef-
3 forts assisting homeless and housing insecure
4 students. All monetary assistance to students shall
5 be distributed to the student by the campus finan-
6 cial aid office.
- 7 (b) Campuses shall establish ongoing partnerships
8 with community organizations that have a tradi-
9 tion of helping populations experiencing home-
10 lessness to provide wraparound services and rental
11 subsidies for students. Funds appropriated in the
12 item may be used for, but authorized uses are not
13 limited to, the following activities:
- 14 (1) Connecting students with community case
15 managers who have knowledge and expertise
16 in accessing safety net resources.
- 17 (2) Establishing ongoing emergency housing
18 procedures, including on-campus and off-
19 campus resources.
- 20 (3) Providing emergency grants that are neces-
21 sary to secure housing or to prevent the immi-
22 nent loss of housing.
- 23 (c) Funding shall be allocated to campuses based on
24 demonstrated need.
- 25 (d) The terms “homeless” and “housing insecure”
26 shall be defined as students who lack a fixed,
27 regular, and adequate nighttime residence. This
28 includes students who are:
- 29 (1) Sharing the housing of other persons due to
30 loss of housing, economic hardship, or a
31 similar reason.
- 32 (2) Living in motels, hotels, trailer parks, or
33 camping grounds due to the lack of alterna-
34 tive adequate accommodations.
- 35 (3) Living in emergency or transitional shelters.
- 36 (4) Abandoned in hospitals.
- 37 (5) Living in a primary nighttime residence that
38 is a public or private place not designed for
39 or ordinarily used as a regular sleeping accom-
40 modation for human beings.

- 1 (6) Living in cars, parks, public spaces, aban-
2 doned buildings, substandard housing, bus
3 or train stations, or similar settings.
- 4 (e) The University of California shall submit a report
5 to the Director of Finance and, in conformity with
6 Section 9795 of the Government Code, to the
7 Legislature by February 1 of each year regarding
8 the use of these funds, for the preceding fiscal
9 year and estimates for the current fiscal year, for
10 information including the number of coordinators
11 hired, number of students served by campus, dis-
12 tribution of funds by campus, a description of the
13 types of programs funded, and other relevant
14 outcomes, such as the number of students that
15 were able to secure permanent housing, and
16 whether students receiving support remained en-
17 rolled at the institution or graduated. This report
18 may be submitted jointly with other basics needs
19 reporting due to the Legislature.
- 20 10. Of the funds appropriated in this item, \$6,067,000
21 shall be allocated for a statewide grant program expand-
22 ing the number of primary care and emergency
23 medicine residency slots, as established by subdivision
24 (c) of Section 30130.57 of the Revenue and Taxation
25 Code. The amount is intended as supplemental funding
26 to provide total funding, from all fund sources, of
27 \$40,000,000 for the grant program, notwithstanding
28 the reduction in Proposition 56 funds required by
29 subdivision (h) of Section 30130.57 of the Revenue
30 and Taxation Code.
- 31 (a) In order to maximize transparency and efficiency
32 in providing funding for the grant program, the
33 Director of Finance may decrease or increase this
34 item to ensure the amount provided in subdivision
35 (a) conforms to the final determination of Propo-
36 sition 56 revenues made pursuant to subdivision
37 (h) of Section 30130.57 of the Revenue and Tax-
38 ation Code.
- 39 11. (a) Of the funds appropriated in this item,
40 \$12,900,000 shall be available to support and ex-

- 1 pand existing UC Programs in Medical Education
2 and to establish a new UC Program in Medical
3 Education focused on Native American commu-
4 nities. These funds may also be available to estab-
5 lish additional UC Programs in Medical Education
6 that are state priorities. The University of Califor-
7 nia is encouraged to use these funds to support
8 UC Programs in Medical Education that would
9 serve underrepresented areas of the state.
- 10 (b) One third of the funds appropriated in this provi-
11 sion shall be used to augment need-based financial
12 aid for UC Programs in Medical Education stu-
13 dents.
- 14 (c) The University of California shall report the fol-
15 lowing information about UC Programs in Medi-
16 cal Education program outcomes to the Depart-
17 ment of Finance and the Legislature annually by
18 March 1, until March 1, 2027:
- 19 (1) Enrollment numbers and student demograph-
20 ics in each program.
- 21 (2) A summary of each program's current cur-
22 riculum.
- 23 (3) Graduation and residency placement rates
24 for each program.
- 25 (4) To the extent feasible, postgraduate data on
26 where each program's graduates currently
27 practice and the extent to which they serve
28 the populations and communities targeted by
29 the program in which they participated.
- 30 12. Of the funds appropriated in this item, \$1,823,000
31 shall be used for legal services for undocumented and
32 immigrant students, faculty, and staff.
- 33 13. Of the funds appropriated in this item, \$3,000,000
34 shall be used for the University of California Firearm
35 Violence Research Center. It is the intent of the Legis-
36 lature that these funds be directly allocated by the
37 University of California to the University of California
38 Firearm Violence Research Center, and that the Uni-
39 versity of California and the University of California

Davis campus shall not assess administrative costs or charges against these funds.

14. Of the funds appropriated in this item, \$1,000,000 shall be used for the Institute on Global Conflict and Cooperation.

15. Of the funds appropriated in this item, \$125,000,000 shall be available on a one-time basis to support deferred maintenance, seismic mitigation, and energy efficiency projects. The Department of Finance shall notify the Joint Legislative Budget Committee within 30 days of the release of funds and provide a list of projects to be supported by these funds. The list of projects shall also describe the overall process used by the University of California to prioritize projects selected for receipt of these funds.

16. Of the funds appropriated in this item, \$4,000,000 shall be used by the University of California to provide summer-term financial aid to any student who is eligible for state financial aid and is a California resident, including students receiving an exemption for nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the University of California for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subdivision (d) of Section 1621 of Title 8 of the United States Code.

17. Of the funds appropriated in this item, \$10,000,000 shall be available on a one-time basis to the University of California, San Francisco Dyslexia Center to support dyslexia research. The amount allocated shall be available for encumbrance or expenditure until June 30, 2025.

18. (a) Of the amount appropriated in this item, \$98,800,000 shall be available to support resident undergraduate enrollment growth.

(b) Of the amount in subdivision (a), \$16,300,000 is for 1,500 full-time equivalent resident undergraduate enrollment growth from 2018–19 through 2021–22 that was not funded in Provision 5.3(b)

of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019). This funding amount uses the 2021–22 state marginal cost rate of \$10,886.

- (c) (1) Of the amount in subdivision (a), \$51,500,000 is to support the enrollment of 4,730 full-time equivalent resident undergraduate enrollment growth above 2021–22 levels by 2023–24.
- (2) In 2022–23, the University of California shall use any portion of the funds specified in paragraph (1) of this subdivision that are not associated with full-time equivalent resident undergraduate enrollment growth in the 2022–23 academic year or faculty hiring to support enrollment growth in the 2023–24 academic year, to support student success programs.
- (3) This enrollment growth is funded at the 2021–22 state marginal cost rate of \$10,886.
- (d) In addition to the enrollment growth specified in subdivision (c), it is the intent of the Legislature that the University of California increase full-time equivalent resident undergraduate enrollment in 2023–24 by 1 percent above the 2022–23 level. It is the intent of the Legislature that the associated cost of this growth will be covered as part of a General Fund base augmentation provided in the budget for the 2023–24 fiscal year.
- (e) The combined growth in subdivisions (b) and (c) fulfills the enrollment growth expectation set forth in Provision 29 of Item 6440-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (f) If the University of California enrolls fewer resident undergraduate full-time equivalent students than the levels specified in subdivisions (b) and (c) by the 2023–24 academic year, the Director of Finance shall reduce funding for the University of California by the proportion of the appropriation in that subdivision that is attributable to each

student under the target level. In calculating the overall reduction in funds, the Director of Finance may offset reductions associated with subdivisions (b), (c), or (d) with any excess growth in another of these subdivisions.

(g) (1) Of the amount in subdivision (a), \$31,000,000 funds the replacement of 902 nonresident undergraduate full-time equivalent students in 2022–23 with an equal number of resident undergraduate full-time equivalent students at the Berkeley, Los Angeles, and San Diego campuses, pursuant to Provision 43 of Item 6440-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as well as Chapter 16 (commencing with Section 93000) of Part 57 of Division 9 of Title 3 of the Education Code. This funding amount offsets the decrease in nonresident tuition and fee revenue associated with the reduction in nonresident enrollment.

(2) If the actual reduction in nonresident undergraduate enrollment in 2022–23 at these three campuses is less than 902 full-time equivalent students, the Director of Finance shall reduce funding for the University of California by the portion of the appropriation in this subdivision that is attributable to each student under the target reduction level, as specified in Section 93000 of the Education Code.

20. Of the funds appropriated in this item, \$6,000,000 shall be available on an ongoing basis to support foster youth programs pursuant to Section 92663 of the Education Code.

21. By November 1 each year, the University of California shall report key information regarding UCPATH to the Department of Finance and the Joint Legislative Budget Committee. At a minimum, the report shall include UCPATH’s staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover

- 1 any campus assessment. The report shall include actual
2 data for the prior fiscal year, budgeted data for the
3 current fiscal year, and projected data for the coming
4 fiscal year. The report shall include any cost savings
5 resulting from the UCPath project at the campus level.
- 6 22. To provide for legislative oversight, the Office of the
7 President of the University of California shall report
8 to the Legislature and the Department of Finance, by
9 September 30 each year, all of the following informa-
10 tion for the preceding fiscal year and estimates of all
11 of the following for the current fiscal year:
- 12 (a) The amount of any campus assessments charged
13 to support the Office of the President of the Uni-
14 versity of California, reflecting amounts contribut-
15 ed by each campus and the fund source or sources
16 from which those amounts were paid.
- 17 (b) The total budget of the Office of the President of
18 the University of California.
- 19 (c) A categorized list of actual and planned budgetary
20 expenditures for the Office of the President of the
21 University of California.
- 22 (d) Factors contributing to any year-over-year change
23 in the budget of the Office of the President of the
24 University of California.
- 25 (e) The amount of the budget of the Office of the
26 President of the University of California that ei-
27 ther passes through to recipients across the state
28 or supports fee-for-service activities aligned with
29 the university's mission.
- 30 (f) Information on reserves and fund balances held
31 by the Office of the President of the University
32 of California.
- 33 24. Of the funds appropriated in this item, ~~\$200,000,000~~
34 ~~\$100,000,000~~ shall be available for the construction
35 of an Institute for Immunology and Immunotherapy
36 at the University of California, Los Angeles. One-time
37 funding appropriated pursuant to this provision is not
38 subject to Section 92495.5 of the Education Code. It
39 is the intent of the Legislature to appropriate an addi-
40 tional ~~\$200,000,000~~ ~~\$100,000,000~~ in the 2023–24

fiscal year and an additional—\$100,000,000
\$300,000,000 in the 2024–25 fiscal year for this purpose.

25. Of the funds appropriated in this item, \$1,500,000 shall be available to support the integration of Association of Independent California Colleges and Universities members onto the ASSIST platform.
26. Of the funds appropriated in this item, \$1,000,000 shall be available on an ongoing basis to support the California Vectorborne Disease Surveillance Gateway.
28. Of the funds appropriated in this item, \$2,500,000 shall be available on a one-time basis to support the Center for Responsible, Decentralized Intelligence at the University of California, Berkeley.
29. Of the funds appropriated in this item, \$5,000,000 shall be available on a one-time basis to support the University of California, Los Angeles Ralph J. Bunche Center for African American Studies.
30. Of the funds appropriated in this item, \$1,800,000 shall be available on a one-time basis to support the University of California, Irvine Leveraging Inspiring Futures Through Educational Degrees (LIFTED) program. The amount allocated shall be available for encumbrance or expenditure until June 30, 2027.
31. Of the funds appropriated in this item, \$3,000,000 shall be available on a one-time basis to support the University of California, Berkeley Latinx Research Center.
33. Of the funds appropriated in this item, \$4,000,000 shall be available to the University of California on an ongoing basis for disbursement to all undergraduate-serving University of California campuses, after consultation with Underground Scholars directors and coordinators, to establish and sustain Underground Scholars programs as a centralized location on campus where incarcerated, formerly incarcerated and system-impacted students can be provided with recruitment programs, retention services, advocacy, and wellness programs to support admission to the University of California system and timely program completion.

Campuses shall share best practices for program operations annually with other University of California campuses for purposes of developing spending plans to serve incarcerated, formerly incarcerated and system-impacted students. Each undergraduate-serving University of California campus shall have one or more dedicated Underground Scholars directors and coordinators who will serve as a point of contact for students.

34. Of the funds appropriated in this item, \$5,000,000 shall be available on an ongoing basis for the University of California to establish and operate student services programs on each campus to serve undocumented students.
35. Of the funds appropriated in this item, \$22,500,000 shall be available on an ongoing basis to support Student Academic Preparation and Educational Partnerships programs.
36. Of the funds appropriated in this item, \$379,000 shall be available to support the University of California, Los Angeles Anderson School of Management to include climate change economic impacts by California region in the UCLA Anderson Forecast economic forecasting model for California. Of these funds, \$304,000 shall be one-time funding available until June 30, 2024, and \$75,000 shall be ongoing funding.
37. Of the funds appropriated in this item, \$2,500,000 shall be available on a one-time basis to support the Cal-Bridge program.
38. Of the funds appropriated in this item, \$5,000,000 shall be available on a one-time basis for the Berkeley, Los Angeles, and Davis campuses to support research and development of plant-based and cultivated meats.
39. Of the funds appropriated in this item, \$15,000,000 shall be available on a one-time basis over five years to support the Unseen Latinas Initiative at the UCLA Latino Policy and Politics Institute for policy research, civic engagement, and a leadership program.

- 1 40. Of the funds appropriated in this item, \$1,600,000
2 shall be available on a one-time basis to support a UC
3 Subject Matter Project on computer science.
- 4 41. Of the funds appropriated in this item, \$10,000,000
5 shall be available on a one-time basis for the Universi-
6 ty of California, Los Angeles Asian American Studies
7 Center to support the Asian American and Pacific Is-
8 lander Multimedia Textbook project.
- 9 42. Of the funds appropriated in this item, \$15,000,000
10 shall be available on a one-time basis for the Asian
11 American and Asian Diaspora Studies Department at
12 the University of California, Berkeley campus to in-
13 crease faculty and enhance campus community engage-
14 ment. This funding may be used as an endowment.
- 15 43. Of the funds appropriated in this item, \$1,250,000
16 shall be available on a one-time basis to be spent over
17 five years to support the UCLA Hollywood Diversity
18 Report, to conduct research to create a diverse enter-
19 tainment industry workforce.
- 20 ~~44. Of the funds appropriated in this item, \$83,000,000~~
21 ~~shall be available on a one-time basis to support the~~
22 ~~Berkeley Clean Energy Campus project. It is the intent~~
23 ~~of the Legislature that \$83,000,000 will be provided~~
24 ~~in the Budget Act of 2023 and \$83,000,000 will be~~
25 ~~provided in the Budget Act of 2024 to support this~~
26 ~~project.~~
- 27 ~~45. Of the funds appropriated in this item, \$51,500,000~~
28 ~~shall be available to UC Riverside and \$31,500,000~~
29 ~~shall be available to UC Merced, on a one-time basis~~
30 ~~to support campus expansion projects at those campus-~~
31 ~~es. It is the intent of the Legislature that \$51,500,000~~
32 ~~and \$31,500,000 will be provided to UC Riverside~~
33 ~~and UC Merced, respectively, in both the Budget Act~~
34 ~~of 2023 and the Budget Act of 2024 to support these~~
35 ~~projects.~~
- 36 46. (a) Of the funds appropriated in this item, \$2,000,000
37 shall be available on a one-time basis for the
38 Center for Medicinal Cannabis Research at the
39 San Diego campus to study the impairment effect
40 that commercial cannabis products have on driv-

1 ing capabilities. The amount allocated shall be
2 available for encumbrance or expenditure until
3 June 30, 2026. If the University of California ac-
4 cepts this responsibility, the Center for Medicinal
5 Cannabis Research shall establish a study exam-
6 ining the effects of commercial cannabis products.
7 In the study, the University of California, in con-
8 sultation with the Department of the California
9 Highway Patrol, shall evaluate the public safety
10 consequences of driving after cannabis use and
11 improve understanding of the best methods for
12 determining related driving impairments.

13 (b) The study may use driving simulations, blood,
14 oral fluid, or breath analysis, cognitive tests, and
15 standardized field sobriety tests to determine the
16 effects of commercial cannabis products.

17 (c) On or before January 1, 2027, the center shall re-
18 port the results of the study to the Department of
19 Cannabis Control and to the Legislature and the
20 Governor. The report shall be submitted in com-
21 pliance with Section 9795 of the Government
22 Code.

23 47. Of the funds appropriated in this item, \$13,000,000
24 shall be available on an ongoing basis to support re-
25 search, education and public engagement on labor is-
26 sues in California. The funds shall be allocated as
27 follows:]

28 (a) \$3,000,000 to the University of California,
29 Berkeley Labor Center.

30 (b) \$3,000,000 to the University of California, Los
31 Angeles Labor Center.

32 (c) \$3,000,000 to the University of California,
33 Merced Community and Labor Center.

34 (d) \$500,000 to the University of California, Berkeley
35 Labor Occupational Health Program.

36 (e) \$500,000 to the University of California, Los
37 Angeles Labor Occupational Safety and Health
38 Program.

39 (f) \$3,000,000 to be allocated to support a multi-
40 campus initiative as determined by a five-member

committee comprising the directors of the centers specified in subprovisions (a), (b), and (c), or their designees, as well as two members appointed by the California Federation of Labor. The committee shall allocate these funds based on proposals submitted by the University of California's Davis, Irvine, Riverside, San Diego, Santa Barbara, and Santa Cruz campuses. The committee shall determine the criteria and timeline to submit proposals, as well as how to allocate funds among eligible proposals.

48. (a) Of the funds appropriated in this item, \$185,000,000 shall be available on a one-time basis to support University of California climate initiatives intended to further progress towards the State of California's climate goals, allocated as follows:

(1) \$100,000,000 shall support climate action research seed and matching grants, and grants for projects at University of California Innovation and Entrepreneurship centers to incentivize and expand climate innovation and entrepreneurship. These grants shall be made on a competitive basis, support applied research, be made available to individuals and teams without regard for their affiliation or non-affiliation with the University of California, and be awarded as matching grants to leverage additional funding sources. It is the intent of the Legislature that the University of California coordinate with state agencies and departments in the identification of areas of research to be supported by these grants in order to promote alignment with the state's climate research needs.

(2) \$47,000,000 shall be available to support climate initiatives at the University of California, Riverside campus.

- 1 (3) \$20,000,000 shall be available to support
- 2 climate initiatives at the University of Cali-
- 3 fornia, Santa Cruz campus.
- 4 (4) \$18,000,000 shall be available to support
- 5 climate initiatives at the Merced campus.
- 6 (5) The amounts allocated in this subprovision
- 7 are available for encumbrance or expenditure
- 8 until June 30, 2024.
- 9 (b) It is the intent of the Legislature that, with the
- 10 appropriation in paragraph (1) of subdivision (a)
- 11 of this provision, the University of California
- 12 further ongoing efforts to address climate change
- 13 in California through climate initiatives, including
- 14 climate action research seed and matching grants
- 15 and support of climate innovation and en-
- 16 trepreneurship. It is the intent of the Legislature
- 17 in providing these funds to the University of Cal-
- 18 ifornia that the University of California act on its
- 19 behalf to lessen the burdens of government to
- 20 further the state’s climate goals.
- 21

22 *SEC. 20. Item 6610-001-0001 of Section 2.00 of the Budget*
 23 *Act of 2022 is amended to read:*

24
 25 6610-001-0001—For support of California State Universi-
 26 ty..... 5,147,159,000
 27 4,817,359,000
 28 Schedule:
 29 (1) 5560-Support..... 5,147,159,000
 30 4,817,359,000
 31 Provisions:
 32 1. This appropriation is exempt from Sections 6.00 and
 33 31.00.
 34 2. (a) Of the funds appropriated in this item,
 35 \$211,126,000 shall be available on an ongoing
 36 basis to support operational costs.
 37 (b) (1) Of the funds appropriated in this item,
 38 \$81,000,000 shall be for resident undergradu-
 39 ate enrollment growth of 9,434 additional full-
 40 time equivalent students from 2021–22 to

2022–23. This enrollment growth is funded at the 2021–22 state marginal cost rate of \$8,586.

(2) If the California State University enrolls fewer resident undergraduate full-time equivalent students than the level specified in paragraph (1), the Director of Finance shall reduce funding for the California State University by the proportion of the appropriation in paragraph (1) that is attributable to each student under the target level.

(c) Of the funds appropriated in this item, \$12,000,000 shall be available to support foster youth programs pursuant to Section 89348 of the Education Code.

2.1. (a) Of the funds appropriated in this item, \$15,000,000 shall be available to increase student mental health resources.

(b) Of the funds appropriated in this item, \$25,000,000 is available for the Graduation Initiative to sustain and expand the California State University Basic Needs Initiative.

(c) The California State University shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by March 1, 2023, and annually thereafter, regarding the use of funds specified in subdivisions (a) and (b). The report shall include, but not necessarily be limited to, all of the following information:

(1) The amount of funds distributed to campuses, and identification of which campuses received funds.

(2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.

(3) A description of the types of programs in which each campus invested.

(4) A list of campuses that accept or plan to accept electronic benefit transfer.

- 1 (5) A list of campuses that participate or plan to
- 2 participate in the CalFresh Restaurant Meals
- 3 Program.
- 4 (6) A list of campuses that offer or plan to offer
- 5 emergency housing or assistance with long-
- 6 term housing.
- 7 (7) A description of how campuses leveraged or
- 8 coordinated with other state or local resources
- 9 to address housing and food insecurity and
- 10 student mental health.
- 11 (8) An analysis describing how funds reduced
- 12 food insecurity and homelessness among stu-
- 13 dents, increased student mental health, and, if
- 14 feasible, how funds impacted student out-
- 15 comes such as persistence or completion.
- 16 (9) Other findings and best practices implemented
- 17 by campuses.
- 18 2.2 Of the funds appropriated in this item, \$25,000,000 is
- 19 provided to support the transition of Humboldt State
- 20 University into a polytechnic university.
- 21 2.3. Of the funds appropriated in this item, \$35,000,000 is
- 22 provided on an ongoing basis to support the Graduation
- 23 Initiative 2025.
- 24 2.35. Of the funds appropriated in this item, \$1,000,000
- 25 shall be available to support the Mervyn M. Dymally
- 26 African American Political and Economic Institute at
- 27 the California State University, Dominguez Hills.
- 28 2.4. Of the funds appropriated in this item, \$11,300,000 is
- 29 provided to support the Project Rebound Consortium.
- 30 As a condition of receiving these funds, the California
- 31 State University shall, no later than April 1, 2023, and
- 32 annually each year thereafter, report to the Department
- 33 of Finance and the relevant policy and fiscal committees
- 34 of the Legislature regarding the California State Univer-
- 35 sity's use of these funds, program enrollment, and stu-
- 36 dent outcomes. The report shall include, but not be
- 37 limited to, the following:
- 38 (a) An expenditure plan.
- 39 (b) The amount of other funds, including Graduation
- 40 Initiative funding and philanthropic grants, each

campus is using to support Project Rebound students in 2022.

- (c) A description of educational and support services each Project Rebound campus provides to students and potential students.
- (d) A description of outreach, orientation, and transfer support services the Project Rebound Consortium provides to students and potential students in the custody of the Department of Corrections and Rehabilitation.
- (e) Student enrollment in Project Rebound, disaggregated by race, ethnicity, gender, and age, as well as first-time freshmen, transfer students, undergraduate students, and graduate students.
- (f) Outcomes associated with the program, including student retention, graduation, and recidivism rates.
- (g) Any plans to expand Project Rebound to other California State University campuses.

- 2.5. (a) Of the funds appropriated in this item, \$6,500,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students.
- (b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing insecure students. Funds appropriated in this item may be used for, but are not limited to, the following authorized activities:
- (1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
 - (2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
 - (3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
- (c) Funding shall be allocated to campuses based on demonstrated need.

(d) For the purposes of this item, “homeless” and “housing insecure” mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

- (1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
- (2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
- (3) Living in emergency or transitional shelters.
- (4) Abandoned in hospitals.
- (5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
- (6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

(e) The California State University shall annually submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.

2.6. Of the funds appropriated in this item, \$6,000,000 shall be used by the California State University to provide summer-term financial aid to any student who is eligible for state financial aid and who is a California resident, including students who receive an exemption from nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the California State University for summer-term financial

aid. The Legislature finds and declares that this provision is a state law within the meaning of subsection (d) of Section 1621 of Title 8 of the United States Code.

2.65. Of the funds appropriated in this item, \$8,000,000 is provided on an ongoing basis to support the Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program pursuant to Article 11 (commencing with Section 89297) of Chapter 2 of Part 55 of Division 8 of Title 3 of the Education Code.

2.7. Of the funds appropriated in this item, the following amounts are provided on a one-time basis:

(a) \$125,000,000 for deferred maintenance, seismic mitigation, and energy efficiency projects. The Department of Finance shall notify the Joint Legislative Budget Committee within 30 days of the release of funds and provide a list of projects to be supported by these funds. The list of projects shall also describe the overall process used by the California State University to prioritize projects selected for receipt of these funds.

~~(b) \$83,000,000 to establish the California State University Bakersfield Energy Innovation Center. One-time funding appropriated pursuant to this subdivision is not subject to Section 89773 of the Education Code.~~

(c) \$75,000,000 for university farm programs to acquire equipment and support facilities construction or modernization to support program efforts to address climate-smart agriculture and other climate-related issues, including, but not limited to, sustainable food production and agriculture, water and drought resilience, forest health and wildfire resilience, food biosecurity, and energy. One-time funding appropriated pursuant to this subdivision is not subject to Section 89773 of the Education Code.

~~(d) \$80,000,000 to support infrastructure development for the San Diego State University, Brawley Center in Imperial Valley. One-time funding appropriated~~

- 1 pursuant to this subdivision is not subject to Sec-
2 tion 89773 of the Education Code.
- 3 (e) ~~\$67,500,000 for the construction of the Engineer-~~
4 ~~ing and Computer Science Innovation Hub at Cal-~~
5 ~~ifornia State University, Fullerton. One-time~~
6 ~~funding appropriated pursuant to this subdivision~~
7 ~~is not subject to Section 89773 of the Education~~
8 ~~Code.~~
- 9 (f) \$1,480,000 to expand or establish a First Star
10 Foster Youth Cohort at two California State Uni-
11 versity campuses to be selected through a compet-
12 itive grant process by the Office of the Chancellor
13 of the California State University.
- 14 (g) Of the funds appropriated in this item, \$10,000,000
15 is available for the California Council on Science
16 and Technology to sustain the California Science
17 and Technology Policy Fellowships program. This
18 funding may be used as an endowment. It is the
19 intent of the Legislature to provide \$10,000,000
20 on a one-time basis to support this program in the
21 2023–24 fiscal year.
- 22 (h) ~~Of the funds appropriated in this item, \$20,300,000~~
23 ~~shall be available on a one-time basis to support~~
24 ~~infrastructure and rebuilding efforts at Swanton~~
25 ~~Pacific Ranch, Polytechnic State University, San~~
26 ~~Luis Obispo. One-time funding appropriated pur-~~
27 ~~suant to this subdivision is not subject to Section~~
28 ~~89773 of the Education Code.~~
- 29
- 30 (j) Of the funds appropriated in this item, \$2,500,000
31 shall be available on a one-time basis to support
32 the Cal-Bridge program.
- 33 (k) Of the funds appropriated in this item, \$4,000,000
34 shall be available on a one-time basis to support
35 the creation of the Cybersecurity Regional Al-
36 liances and Multistakeholder Partnerships Pilot
37 Program to address the cybersecurity workforce
38 shortage.
- 39

- 1 (m) Of the funds appropriated in this item, \$5,000,000
- 2 shall be available on a one-time basis to support a
- 3 wildfire prediction and monitoring program at the
- 4 Wildfire Interdisciplinary Research Center at San
- 5 Jose State University.
- 6 (n) Of the funds appropriated in this item, \$5,000,000
- 7 shall be available on a one-time basis to support
- 8 the Council on Ocean Affairs, Science & Technol-
- 9 ogy (COAST).
- 10 (o) Of the funds appropriated in this item, \$850,000
- 11 shall be available on a one-time basis to support
- 12 equipment and operating supplies for the Law En-
- 13 forcement Candidate Scholars' (LECS) program
- 14 at the California State University, Sacramento
- 15 campus.
- 16 ~~(p) Of the funds appropriated in this item, \$79,000,000~~
- 17 ~~shall be available on a one-time basis to support a~~
- 18 ~~new student center at the Palm Desert campus of~~
- 19 ~~California State University, San Bernardino. One-~~
- 20 ~~time funding appropriated pursuant to this subpro-~~
- 21 ~~vision is not subject to Section 89773 of the Edu-~~
- 22 ~~cation Code.~~
- 23 (q) Of the funds appropriated in this item, \$5,000,000
- 24 is available on a one-time basis for the Asian
- 25 Language Bilingual Teacher Education Program
- 26 Consortium with the California State University,
- 27 Fullerton campus as the host of the funds and dis-
- 28 tributor of funds to collaborating campuses in the
- 29 consortium. The purpose of the funds is to increase
- 30 the number of credentialed teachers with Asian
- 31 bilingual authorization, including, but not limited
- 32 to: Vietnamese, Chinese Mandarin, Chinese Can-
- 33 tonese, Korean, Japanese, Hmong, and Tagalog;
- 34 student outreach and recruitment; the consortium's
- 35 internal infrastructure, and faculty support. The
- 36 amount allocated shall be available for encum-
- 37 brance or expenditure until June 30, 2027.
- 38 (1) Of the amount provided in this subdivision,
- 39 \$2,640,000 is available to Student-Teachers
- 40 Development, including, but not limited to,

1 covering the cost of 80 current teachers who
2 need bilingual authorization credential, and
3 for a pilot program cohort of 120 student
4 teachers across the California State University
5 campuses to build community and a network
6 between teachers working to get bilingual ac-
7 creditation in Asian languages.

8 (2) Of the amount provided in this subdivision,
9 \$1,760,000 is available to Consortium Infras-
10 tructure Support to ensure it is well-equipped
11 to continue providing credentialing for Asian
12 Bilingual teachers. These activities include
13 funding for release time for the Bilingual au-
14 thorization program coordinator release time
15 equivalent up to 2 Full-Time Equivalent or 3
16 Weighted Teaching Units per semester, con-
17 sortium member campuses to conduct local
18 outreach and retention, administering costs,
19 and a full-time administrative coordinator who
20 will assist the program coordinator.

21 (3) Of the amount provided in this subdivision,
22 \$600,000 is available as a part of Consortium
23 Faculty Support to provide supplemental
24 stipends for faculty advisors and instructor
25 teaching of low enrolled classes.

26 3. (a) The Controller shall transfer funds from this appro-
27 priation as follows:

28 (1) For base rental as and when provided for in
29 the schedule submitted by the Department of
30 Finance. Notwithstanding the payment dates
31 in any related facility lease or indenture the
32 schedule may provide for an earlier transfer
33 of funds to ensure debt requirements are met
34 and pay base rental in full when due.

35 (2) For additional rental no later than 30 days after
36 enactment of this budget, \$55,000 of the
37 amount appropriated in this item to the Ex-
38 pense Account in the Public Buildings Con-
39 struction Fund.

(3) This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

(4) For debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects upon receipt of any report from the Department of Finance.

(b) The Controller shall return funds to this appropriation if directed pursuant to a report from the Department of Finance.

3.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship program cost increases caused by a 2022–23 academic year increase in systemwide tuition. A reduction shall not be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.

4. Payments made by the state to the California State University for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.

SEC. 21. Section 19.56 of the Budget Act of 2022 is amended to read:

SEC. 19.56. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2022-23 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2024, and expenditure until June 30, 2026.

(8) Funding provided in this section shall not be used for a purpose subject to Section 8 of the Article XVI of California

1 Constitution. If the Department of Finance determines that any
2 allocation would be considered an appropriation for that purpose,
3 the funding shall not be allocated, and the department shall notify
4 the Joint Legislative Budget Committee of that finding.

5 (9) The amounts specified in subdivisions (b) to (m), inclusive,
6 are hereby appropriated from the General Fund as follows:

7 (b) PARKS AND OPEN SPACE

8 (1) To be allocated by the Department of Parks and Recreation
9 as follows:

10 (A) \$5,000,000 to the Department of Parks and Recreation for
11 the Martial Cottle Park Improvements.

12 (B) \$5,000,000 to the Department of Parks and Recreation for
13 the California Citrus State Historic Park improvements.

14 (C) \$1,000,000 to the City of Bakersfield for the Community
15 Action Partnership of Kern for the Friendship House Community
16 Center Sports Field Repairs.

17 (D) \$25,000,000 to the City of Riverside for the California
18 Citrus State Historic Park Capital improvements.

19 (E) \$15,000,000 to the City of Anaheim for the repair and
20 expansion of Boysen Park.

21 (F) \$2,500,000 to the City of Glendale for the Mountain Oaks
22 Open Space Acquisition.

23 (G) \$2,500,000 to the City of Suisun for Park Upgrades:
24 Prosperity Garden Park and Montebello Vista Park.

25 (H) \$1,500,000 to the City of Fairfield for Park Upgrades: Linear
26 Park and Allan Witt Park.

27 (I) \$1,300,000 to the City of Twentynine Palms for the rehabbing
28 and complete reconstruction of its community pool.

29 (J) \$1,000,000 to the County of Sonoma for the Maxwell Farms
30 Regional Park.

31 (K) \$200,000 to the City of South El Monte for the Renovation
32 of New Temple Park facilities.

33 (L) \$500,000 to the City of La Mesa for the School and Park
34 Mobility Access improvements.

35 (M) \$500,000 to the City of Whittier for the Lighting Installation
36 for the Murphy Ranch Little League.

37 (N) \$200,000 to the City of San Gabriel for the La Laguna de
38 San Gabriel Historic Playground (Vincent Lugo Park Restoration).

39 (O) \$100,000 to the City of Modesto for the Boys & Girls Clubs
40 of Stanislaus County for the modular unit at Martin Luther King

- 1 Jr. Park to be moved to a new location adjacent to the Dryden Golf
2 Course: funding for Phase 2.
- 3 (P) \$1,600,000 to the City of Vista for the Luz Duran Park
4 community center and Sheriff's substation.
- 5 (Q) \$1,500,000 to the City of Encinitas for the Moonlight Beach
6 barrels and storm water repairs.
- 7 (R) \$1,400,000 to the City of Vista for EV charging station.
- 8 (S) \$700,000 to the City of Encinitas for the Cardiff Sport Park
9 LED sports lighting.
- 10 (T) \$600,000 to the City of Encinitas for the Wiro Park and
11 Orpheus Park playground.
- 12 (U) \$15,000,000 to the City of Calexico for the New River
13 Parkway.
- 14 (V) \$8,500,000 for the City of Pico Rivera for the renovation
15 of Rio Hondo Park.
- 16 (W) \$7,000,000 to the City of San Diego for the City of San
17 Diego Parks & Recreation Department: Carmel Knolls Park
18 comfort station; Carmel Mission Park comfort station; Penasquitos
19 Creek Park Comfort Station; Sage Canyon Park concession
20 building plus field renovation; Rancho Bernardo Community Park
21 design and construction of sports field lighting, tennis courts, and
22 parking lot ADA compliance improvements, including dog park
23 off-leash area; Black Mountain Mine Open-Space Area
24 Environmental Study; Canyonside Community Park Tennis Center
25 Expansion, which includes a 5 percent State Parks administration
26 fee.
- 27 (X) \$1,300,000 to the City of Lynwood for the Fernwood
28 Avenue Park Project.
- 29 (Y) \$1,700,000 to the City of Alhambra for Alhambra Parks to
30 build a pocket park, and upgrade, add Wi-Fi connectivity, electric
31 charging stations, and book hold lockers at existing parks.
- 32 (Z) \$1,600,000 to the City of Long Beach for the completion
33 of the El Dorado Regional Park Youth softball and baseball fields.
- 34 (AA) \$1,600,000 to the City of Long Beach for the Stearns Park
35 softball and baseball field improvements.
- 36 (AB) \$1,000,000 to the City of Cupertino for the All-Inclusive
37 Playground at Jollyman Park.
- 38 (AC) \$700,000 to the City of Yorba Linda for the Bryant Ranch
39 Park improvement project.

1 (AD) \$2,300,000 to the City and County of San Francisco for
2 the South Sunset clubhouse and playground renovation.

3 (AE) \$2,000,000 to the City of South Gate for community
4 facilities, park, or recreation facilities construction, acquisition, or
5 improvements, including, but not limited to, capital outlay related
6 to the municipal auditorium, Hollydale Regional Park
7 improvements, or Circle Park.

8 (AF) \$2,000,000 to the City of Corona for Phase II of
9 Renovating Griffin Park.

10 (AG) \$2,000,000 to the City of San Diego for the South
11 Clairemont Community Park recreation center.

12 (AH) \$2,000,000 for the City of San Diego for the Martin Luther
13 King, Jr. Community Park Pool upgrade.

14 (AI) \$2,000,000 to the Lockeford Community Services District,
15 Parks and Recreation, for building the Lockeford Memorial Park
16 restroom.

17 (AJ) \$6,000,000 to the City and County of San Francisco for
18 the Portsmouth Square renovation. Of this amount:

19 (i) \$500,000 shall be used for clubhouse improvements,
20 including kitchen facilities.

21 (ii) \$500,000 shall be used for culturally significant public art
22 components in the Square.

23 (iii) \$1,000,000 shall be used for capital improvements to Walter
24 U. Lum Place, such as pathways and pedestrian lighting.

25 (iv) The remaining \$4,000,000 shall be for additional capital
26 improvements to Portsmouth Square as determined by the city.
27 Any remaining funds not used for this purpose may be spent only
28 for the purposes identified in subclauses (i) to (iii), inclusive.

29 (AK) \$3,200,000 to the City of South San Francisco for the
30 Linden Park project.

31 (AL) \$3,000,000 for the East Bay Regional Park District for
32 the creation of the first public Thurgood Marshall Regional Park
33 access point.

34 (AM) \$2,900,000 to the City of Lakewood for the Lakewood
35 Equestrian Center improvement project or for improvements or
36 construction at other facilities designated by the city.

37 (AN) \$2,800,000 to the City of Irvine for the Sweet Shade Park
38 Inclusive Playground.

- 1 (AO) \$10,000,000 to the County of Los Angeles Department
2 of Parks and Recreation for the funding to convert a closed landfill
3 into a new regional park.
- 4 (AP) \$700,000 to the City of Oakland for the Verdese Center
5 Park renovation.
- 6 (AQ) \$300,000 to the City of Encinitas for portable lifeguard
7 towers.
- 8 (AR) \$295,000 to the City of Oakland for Tassafaronga Park
9 upgrades.
- 10 (AS) \$200,000 to the City of Encinitas for beach access
11 improvements.
- 12 (AT) \$150,000 to the City of Encinitas for Olivenhain Trail
13 Enhancement.
- 14 (AU) \$1,700,000 to the City and County of San Francisco,
15 Department of Parks and Recreation, for the Noe Valley Town
16 Square and Precita Park public restrooms; remaining funds would
17 go towards future modular restrooms.
- 18 (AV) \$2,000,000 to the City of Bell Gardens for the Regional
19 Aquatic Center at John Anson Ford Park.
- 20 (AW) \$8,500,000 to the City of Perris for the Foss Field Park
21 renovation.
- 22 (AX) \$10,000,000 to the City of Costa Mesa for the park
23 upgrades for Jack Hammett Sports Complex, TeWinkle Athletic
24 Complex, Fairview Park Mesa, and Shalimar Park.
- 25 (AY) \$4,800,000 to the City of Tustin for the Centennial Park
26 modernization and improvements.
- 27 (AZ) \$900,000 to the City of Lynwood for the Urban Bike Trails
28 and Water Quality Improvements project.
- 29 (BA) \$5,000,000 to the City of Carlsbad for Carlsbad Veterans
30 Memorial Park improvements.
- 31 (BB) \$3,500,000 to the City of Vista for Boys and Girls Club
32 Indoor Soccer Arena project.
- 33 (BC) \$5,000,000 to the City of Hawthorne for the Hawthorne
34 Community Center project.
- 35 (BD) \$2,000,000 to the City of Long Beach for the Houghton
36 Park signature playground project.
- 37 (BE) \$6,000,000 to the City of San Diego for Balboa Park
38 restroom repairs.
- 39 (BF) \$2,500,000 to the City of San Diego for the Emerald Hills
40 Community Park project.

(BG) \$2,200,000 to the County of Mendocino for the Bower Park restoration project.

(BH) \$1,035,000 to the City of Oakland for Arroyo Viejo Park improvements.

(BI) \$9,000,000 to the County of Santa Clara for the Speed City Legacy Project.

(BJ) \$5,000,000 to the City of San Fernando for a one-time grant to the San Fernando Valley Boys and Girls Club to conduct building maintenance and safety upgrades, close the digital divide, modernize afterschool STEAM activities, and provide afterschool meals.

(2) To be allocated by the Natural Resources Agency as follows:

(A) \$6,700,000 to the City of Los Angeles for the National Museum of the Surface Navy at the battleship USS Iowa.

(B) \$2,500,000 to the County of Los Angeles for the Conga Kids: “Discover the Diaspora” Assembly Program; Expansion of Conga Kids’ Premier Residency Programs in the County of Los Angeles; evaluation and curriculum development with UCLA-Luskin School of Social Welfare.

(C) \$20,000,000 to the City of Sacramento for various community reinvestment projects.

(D) \$7,200,000 to County of Ventura for the Ventura County Land Trust to complete the capital campaigns for two open space ~~preserves~~: *preserves, including an off-property Welcome Center and office space.*

(E) \$6,000,000 to San Francisco Recreation and Parks Department for the Japantown Peace Plaza Renovation.

(3) To be allocated by the State Air Resources Board as follows:

(A) \$3,000,000 for the Sacramento Metropolitan Air Quality Management District for Northern Sacramento air quality improvement projects.

(4) To be allocated by the Santa Monica Mountains Conservancy as follows:

(A) \$1,500,000 to the Santa Monica Mountains Conservancy for La Vina: Trail Completion – Altadena.

(B) \$10,000,000 for Open Space/Wildlife Linkage Acquisition – Mansdorf/Deer Creek Property.

(5) To be allocated by the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy as follows:

1 (A) \$2,700,000 to the San Gabriel and Lower Los Angeles
2 Rivers and Mountains Conservancy (RMC) for Clara Oaks to
3 purchase 100 acres of open space in Claremont.

4 (B) \$3,800,000 to the San Gabriel and Lower Los Angeles
5 Rivers and Mountains Conservancy for the walking trail along the
6 San Gabriel River to the Pacific Ocean.

7 (C) \$50,000,000 for the San Gabriel and Lower Los Angeles
8 Rivers and Mountains Conservancy (RMC):

9 (i) \$50,000,000 for the Southeast Los Angeles Cultural Center
10 Project.

11 (ii) The funds appropriated in this subparagraph shall be
12 available for encumbrance or expenditure through June 30, 2026.
13 All or part of these funds may be transferred to a local or state
14 department or agency for the purposes specified in this
15 subparagraph. The funds shall be used for capital outlay related
16 to the project, including, but not limited to, relocating the Los
17 Angeles Flood Control District South Imperial Yard and costs
18 related thereto, reimbursing state or local agencies that participate
19 in that relocation, and funding design, development, and planning
20 of the project by state or local agencies.

21 (D) \$7,000,000 for the Community Connections to Wildlands
22 Program for Southeast Los Angeles County youth including, but
23 not limited to, qualified capital outlay, programming costs,
24 transportation costs, or necessary food and drink costs for program
25 purposes.

26 (6) To be allocated by the State Coastal Conservancy as follows:

27 (A) \$5,000,000 for the Santa Ana River Conservancy Program.

28 (7) To be allocated by the Ocean Protection Council as follows:

29 (A) \$5,600,000 to the University of California, Santa Cruz, the
30 California State University, Monterey Bay, Stanford University,
31 and Center for Blue Economy at the Middlebury for White Shark
32 Monitoring Technology.

33 (B) \$3,000,000 to the Monterey Bay Aquarium for the Monterey
34 Bay Aquarium Sea Otters Tank.

35 (8) To be allocated by the Department of Water Resources as
36 follows:

37 (A) \$8,500,000 to the City of La Habra for the Coyote Creek
38 and Imperial channel improvement project.

39 (B) \$3,000,000 to the City of Azusa for the replacement of the
40 South Reservoir.

1 (C) \$21,800,000 to the Alameda County Public Works Agency
2 for the Alameda Creek Restoration Phase III project.

3 (9) To be allocated by the Department of Fish and Wildlife as
4 follows:

5 (A) \$2,210,000 to the Greater Los Angeles Zoo Association for
6 supporting community-building biodiversity awareness protection
7 of endangered species and accessibility and inclusivity.

8 (B) \$1,900,000 for the City of Rancho Cucamonga for the
9 Rancho Cucamonga Wildlife Detection Initiative.

10 (10) To be allocated by the Department of Parks and Recreation
11 as follows:

12 (A) \$2,000,000 to the City of Glendale for the restoration of the
13 Casey Stengel Baseball Field historic Glendale landmark.

14 (B) \$10,400,000 to the Spanish Town Heritage Foundation
15 through the County of Riverside Regional Park and Open Space
16 District for the preservation of Trujillo Adobe.

17 (C) \$6,000,000 to the City of Fremont for the Savercat Bridge
18 and Trail project.

19 (D) \$1,500,000 to the City of Maywood for the Riverfront Park
20 Renovation Project.

21 (E) \$600,000 to the City of San Diego for the Mountain View
22 Park Sport Court.

23 (11) \$8,000,000 to the Santa Monica Mountains Conservancy
24 for climate resilience projects.

25 (12) To be allocated by the State Coastal Conservancy as
26 follows:

27 (A) \$300,000 to the City of Encinitas for the Marine Safety
28 Connected Coastlines.

29 (B) \$5,000,000 to the Palos Verdes Peninsula Land Conservancy
30 for habitat restoration and wildlife mitigation in Rancho Palos
31 Verdes.

32 (13) To be allocated by the Department of Parks and Recreation
33 as follows:

34 (A) \$1,200,000 to the City of Rolling Hills Estates Nature Center
35 for construction costs of the Nature Center.

36 (B) \$8,500,000 to the City of Pico Rivera for the Smith Park
37 Aquatics Center Renovation.

38 (C) \$2,750,000 to the City of La Mirada for the Behringer Park
39 Athletic Field Renovations.

1 (D) \$4,450,000 to the City of Redwood to convert downtown
2 Redwood City Parking lots to active park spaces and the creation
3 of the Redwood Creek trail via new boardwalks and pathways.

4 (E) \$4,000,000 to the City of Stockton for aquatics and parks
5 facilities.

6 (F) \$5,000,000 to the Los Angeles Neighborhood Land Trust
7 county-based nonprofit for the Clara Park Renovation Project and
8 the Maywood Riverfront Park Renovation Project.

9 (G) \$5,000,000 to Discovery Cube Los Angeles for the
10 Sustainability Park Project.

11 (14) To be allocated by the Natural Resources Agency as
12 follows:

13 (A) \$1,000,000 to the Trust For Public Land for urban greening
14 and sustainable infrastructure in Pacoima.

15 (B) \$1,000,000 to the San Diego Unified School District for the
16 development of the EarthLab Open-Air Climate Park.

17 (15) To be allocated by the State Coastal Conservancy as
18 follows:

19 (A) \$2,500,000 to the Land Conservancy of San Luis Obispo
20 County for the Camatta Ranch Preservation.

21 (B) \$1,500,000 to the Cayucos Land Conservancy for the Toro
22 Coast Preserve Project.

23 (C) \$3,000,000 to the Coastal Conservancy for environmental
24 cleanup, water supply studies, and public access projects in the
25 Eel and Russian River watersheds.

26 (16) To be allocated by the Department of Parks and Recreation
27 as follows:

28 (A) \$2,000,000 to the City of Arcata for Humboldt Crabs Ball
29 Park and Carlson City Park improvements.

30 (B) \$1,200,000 to the City of Costa Mesa for the
31 Ketchcum-Libolt Park Upgrades.

32 (C) \$800,000 to the City of Santa Clara for the Magical Bridge
33 All-Inclusive Playground in Central Park.

34 (D) \$2,300,000 to the City of Hermosa Beach for the renovation
35 of the Hermosa Beach Pier.

36 (E) \$6,000,000 to the City of Agoura Hills for the Linear Park
37 Project.

38 (17) \$1,300,000 to the Puente Hills Habitat Preservation
39 Authority to provide funding for ranger services for firefighting,

1 law enforcement, outdoor education, and protection of the natural
2 resources for trail visitors.

3 (18) To be allocated by the Natural Resources Agency,
4 \$10,000,000 to Discovery Cube Orange County to purchase
5 property adjacent to the science museum and nearby Santiago
6 Creek for construction of an open-air, hands-on STEM (Science,
7 Technology, Engineering, and Mathematics Education) Center.

8 (19) To be allocated by the Arts Council, \$2,500,000 to the City
9 of Palm Springs for the renovation of the Palm Springs Plaza
10 Theater.

11 (20) \$7,000,000 to the City of Carson for the City facilities,
12 parks, and community infrastructure.

13 (21) \$6,000,000 to the Santa Monica Mountains Conservancy
14 for the Open Space/Wildlife Linkage Acquisition:
15 protection/acquisition in the Santa Susana Mountains adjacent to
16 existing public parkland.

17 (22) To be allocated by the State Coastal Conservancy as
18 follows:

19 (A) \$36,000,000 for the East Bay Recreation and Park District
20 for the Point Molate open space acquisition and clean up.

21 (B) \$15,000,000 to the City of Berkeley for the Marina and Pier
22 projects.

23 (23) To be allocated by the Department of Parks and Recreation
24 as follows:

25 (A) \$3,000,000 to the City of San Diego for the Olive Grove
26 Community Park upgrades.

27 (B) \$8,000,000 to the City of San Diego for the Ward Canyon
28 Park expansion and completion.

29 (C) \$150,000 to the City of San Diego for the Serra Mesa trail
30 improvements.

31 (24) \$5,000,000 to the State Coastal Conservancy for Phase 2
32 of the Maritime Museum of San Diego redevelopment project.

33 (25) \$1,260,000 to the County of San Diego for the Casa
34 Familiar for creation of Avanzando San Ysidro Community Land
35 Trust.

36 (26) \$175,000 to San Diego River Conservancy for San Diego
37 Regional Quality Control Board for technical assistance services.

38 (27) \$2,000,000 to the State Coastal Conservancy for the City
39 of San Diego for the Camino de la Costa Viewpoint Coastal and
40 Beach access projects.

1 (28) To be allocated by the Department of Parks and Recreation
2 as follows:

3 (A) \$4,000,000 to the City of San Diego for the Clay Park
4 Improvements.

5 (B) \$600,000 to the City of Taft for the West Side Recreation
6 and Park District for Natatorium swimming pool.

7 (C) \$50,000 to the San Diego Mountain Biking Association for
8 the trail restoration in the Mount Laguna Recreation Area.

9 (D) \$7,000,000 to the City of Santa Clarita to acquire open space
10 property located within a significant ecological area in the city,
11 called Hondo Oil, to preserve the property and protect the natural
12 ecological and historical resources located on the property in
13 perpetuity.

14 (E) \$10,200,000 to the City of Long Beach for the East Long
15 Beach El Dorado Park improvements.

16 (29) \$150,000 to the Los Angeles Community Garden Council
17 to support two community gardens.

18 (30) \$150,000 to the Friends of the LA River for conservation
19 efforts.

20 (31) \$100,000,000 to the Department of Forestry and Fire
21 Protection for grants to local educational agencies and nonprofit
22 childcare facilities receiving government funding for projects
23 consistent with the Urban Forestry Act within schoolsites or
24 properties used by child care facilities that reduce the ambient
25 temperature, including by supporting the urban forest, provided
26 that no less than 30 percent of these funds shall be available for
27 grants to nonprofit child care facilities receiving government
28 funding.

29 (32) To be allocated by the Natural Resources Agency,
30 California Cultural and Historical Endowment, \$5,000,000 for the
31 Great Wall of Los Angeles for the interpretive green bridge.

32 (33) To be allocated by the Wildlife Conservation Board as
33 follows, \$3,000,000 for a one-time grant to 40-Acre Conservation
34 League for land conservation, habitat restoration, climate
35 preservation, and wildlife prevention projects.

36 (c) EDUCATION

37 (1) To be allocated by the State Department of Education as
38 follows:

39 (A) \$500,000 to the County of Kern for the ShePower
40 Leadership Academy.

1 (1.5) To be allocated by the Department of General Services,
2 Office of Public School Construction as follows:

3 (A) \$3,700,000 to OneGeneration for the Expansion Capitol
4 Project.

5 (B) \$1,400,000 to the City of Redwood City for the Fair Oaks
6 School turf and light replacement.

7 (C) \$500,000 to the Palos Verdes Peninsula Unified School
8 District for facility upgrades.

9 (D) \$2,500,000 to Del Norte Unified School District (DNUSD)
10 for architectural work to build a performing arts center at the High
11 School.

12 (E) \$200,000 to the Southern Humboldt Unified School District
13 (SHUSD) for feasibility study student for converting campus
14 building into permanent educator and workforce housing.

15 (F) \$10,000,000 to the Berryessa Union School District for the
16 Piedmont Middle School gymnasium and window replacement.

17 (G) \$3,500,000 to the Torrance Unified School District for solar
18 covered parking lots for high school campuses.

19 (H) The Office of Public School Construction may require the
20 entities specified in this paragraph (1.5) to be subject to any
21 applicable public school construction statutory or regulatory
22 compliance and accountability requirements, as determined by the
23 Office of Public School Construction.

24 (I) The Office of Public School Construction may utilize funding
25 authorized for administrative purposes from existing General Fund
26 appropriations as necessary to allocate funding to the entities
27 specified in this paragraph (1.5).

28 (2) To be allocated by the University of California as follows:

29 (A) \$5,000,000 to the University of California, San Diego for
30 the Student Mental Health App development.

31 (B) \$10,500,000 to the University of California for the UC and
32 CSU Collaborative for Neurodiversity and Learning.

33 (C) \$4,000,000 to the University of California, Davis, for the
34 Equine Performance and Rehabilitation Center.

35 (D) \$500,000 to the University of California, Los Angeles, for
36 the Asian Pacific American Leadership Foundation for anti-bias
37 education and outreach in partnership with UCLA Asian American
38 Studies Center.

1 (E) \$25,000,000 to the University of California, Berkeley, for
2 grants to expand coverage of local public affairs throughout the
3 state.

4 (F) \$3,000,000 to the University of California, Los Angeles,
5 for the CalKIDS Institute, to be used over the course of five years
6 for research, policy, and direct services to promote socioeconomic
7 justice by ensuring that all individuals, groups, and communities
8 have the tools necessary to achieve financial capability and
9 well-being.

10 (3) To be allocated by the California State University as follows:

11 (A) \$10,000,000 to the California State University, San
12 Bernardino through the California State University Chancellor's
13 Office for one-time support to the CSU San Bernardino Masters
14 of Science in Physician Assistant (MSPA) program.

15 (B) \$6,000,000 to the California State University, San Diego
16 for the State University East Park and Bike Path Improvement.

17 (C) \$3,000,000 to the California State University, San Jose for
18 the State University Moss Landing Marine Laboratory Dock.

19 (D) \$2,000,000 to the California State University Channel
20 Islands (CSUCI) for the CSUCI Early Childhood Education Center
21 Capital Project.

22 (E) \$1,300,000 to the California State University, Sacramento
23 for improvements to the campus childcare center; development of
24 an artificial intelligence mixed reality classroom.

25 (F) \$2,000,000 to the California State University, Fullerton for
26 the CSUF Center for Healthy Neighborhoods.

27 (G) \$4,000,000 to the California State University, Fresno for
28 CSU Fresno Mobile Health Units.

29 (H) \$5,000,000 to California State University, Dominguez Hills,
30 for the California Black Women's Think Tank.

31 (I) \$1,000,000 to the California Polytechnic State University,
32 Strawberry Center, for emerging strawberry disease research in
33 Monterey and Santa Cruz counties.

34 (4) To be allocated by the California Student Aid Commission
35 as follows:

36 (A) \$600,000 to the Cerritos Community College District for
37 one-time support for the Student Transit Fare-less System Initiative
38 - Cerritos College.

39 (5) \$5,970,000 to the Associated Students of the University of
40 California, Los Angeles for ~~building improvements~~ *operational*

1 *costs, including, but not limited to, utilities, student union, student*
2 *programming, and academic materials. The amount allocated*
3 *shall be available for encumbrance or expenditure until June 30,*
4 *2024.*

5 (6) To be allocated by the Department of Technology, as
6 follows, \$5,000,000 to the County of Santa Clara to provide the
7 County of Santa Clara's Office of Education a one-time pass
8 through of funds for development and support of an integrated
9 data system. The Santa Clara County Office of Education shall be
10 the sole administrator of the data system and shall retain sole
11 ownership of all data.

12 (7) \$5,000,000 California Children and Families Commission
13 (First 5) to the County of Solano for the First 5 Solano Children
14 and Families Commission to convert a shuttered school into an
15 Early Learning Center.

16 (8) \$1,200,000 to the Department of Education for Parents,
17 Educator/Teachers, and Students in Action (PESA) for truancy
18 and absenteeism prevention programming.

19 (9) To be allocated by the Governor's Office of Business and
20 Economic Development as follows:

21 (A) \$2,000,000 for the County of Los Angeles for the
22 Florence-Firestone Technology Career Incubator site acquisition
23 and capital improvements.

24 (B) \$1,500,000 to Initiate Change in Our Neighborhoods for a
25 Small Business Incubator and Training Facility in San Fernando
26 Valley.

27 (10) To be allocated by the Department of Education as follows:

28 (A) \$500,000 for Poway Unified School District, Escondido
29 Union High School District, and San Marcos Unified School
30 District to support and expand the Step Out Lead Everyday (SOLE)
31 Effects Program.

32 (11) To be allocated by the State Library as follows:

33 (A) \$1,900,000 to the City of San Diego for the University City
34 Library Expansion.

35 (B) \$500,000 to the Latino Legacy Foundation for the
36 multimedia online book project.

37 (C) \$3,000,000 to the City of Downey for the New Downey
38 Family YMCA.

39 (12) To be allocated by the California Student Aid Commission,
40 \$1,400,000 to Promises2Kids for the Guardian to Gateway Project.

1 (13) To be allocated by the California Workforce Development
2 Board as follows:

3 (A) \$3,500,000 to the City of Compton for the P-Tech
4 Conversion of Roosevelt High.

5 (B) \$300,000 to the New Filmmakers Los Angeles for high
6 school mentorship programs.

7 (14) To be allocated by the Office of Emergency Services,
8 \$700,000 to the Trinity Alps Unified School District (TAUSD)
9 for generators to assist the school district to serve as a shelter for
10 fire and winter storm evacuees.

11 (d) PUBLIC SAFETY AND FIRE PREVENTION

12 (1) To be allocated by the Judicial Council as follows:

13 (A) \$500,000 to the City of Redondo Beach for the Homeless
14 Courts Program to continue their homeless court program, which
15 helps participants into housing and provides them with services
16 that facilitate stabilization, such as mental health, alcohol and
17 substance abuse, and access to job training.

18 (2) To be allocated by the Board of State and Community
19 Corrections as follows:

20 (A) \$5,000,000 to the County of Orange for the Transitional
21 Youth Housing Facility construction.

22 (3) To be allocated by the Office of Emergency Services as
23 follows:

24 (A) \$1,000,000 to the Southern Marin Fire Protection District
25 for the Southern Marin Fire Protection District, vegetation
26 management and evacuation route capacity improvements.

27 (B) \$1,500,000 to the County of Kings for the Kings County
28 Fire Department upgrades.

29 (C) \$1,100,000 to the City of Glendale for the Active
30 Transportation and Wildfire Prevention Infrastructure.

31 (D) \$5,000,000 to the San Bernardino County Fire Protection
32 District for the Hesperia High Desert Fire Headquarters project.

33 (E) \$1,500,000 to the City of Rancho Palos Verdes for a wildfire
34 detection system for the Palos Verde peninsula.

35 (F) \$800,000 to the Moraga-Orinda Fire District for a
36 Three-Year Pilot Program for Two Wildland Fire Specialists to
37 Work with Residents to Mitigate Fire Risk.

38 (G) \$20,000 to the County of Los Angeles, Sheriff's Department,
39 for trailer repair.

1 (4) To be allocated by the California Conservation Corps as
2 follows:

3 (A) \$3,000,000 to the California Conservation Corps Foundation
4 (CCCF) for capacity building and continued and expanded
5 programming in support of the California Conservation Corps
6 corpmembers and the State of California.

7 (5) To be allocated by the Office of Emergency Services as
8 follows:

9 (A) \$5,000,000 to the County of Merced for the Merced County
10 Public Safety Radio System Replacement.

11 (B) \$1,000,000 to the Reclamation District 1001 (RD 1001) for
12 the RD 1001 Pump Station.

13 (C) \$1,000,000 to the City of San Diego Police for the Internet
14 Crimes Against Children Task Force (ICAC) for updated training,
15 new investigator positions, and the ever-evolving specialized
16 equipment needed to protect sexual exploitation and the arrest of
17 sexual predators.

18 (D) \$1,000,000 to the City of Santa Rosa for the Roseland 8
19 fire station.

20 (E) \$1,000,000 to the City of Sausalito for sea level rise
21 mitigation.

22 (F) \$2,000,000 to the San Marcos Fire Department for two
23 needed projects for the department.

24 (G) \$500,000 to the Los Angeles Fire Department for the two
25 new heli-hydrant locations and automatic fill valve retrofits.

26 (H) \$200,000 to the City of Corona for the Community Wildfire
27 Protection Plan.

28 (I) \$5,200,000 to the City of Palo Alto for the replacement of
29 Fire Station 4 that is operationally and technologically deficient.

30 (J) \$5,000,000 to the City of Fowler for new police headquarters.

31 (K) \$7,000,000 to the County of San Bernardino for the New
32 Fire Station Construction in San Bernardino Supervisorial District
33 5.

34 (L) \$8,100,000 to the Amador Fire Protection District for a new
35 Amador Fire Protection District Fire Station.

36 (M) \$8,000,000 to the Deer Springs Fire Protection District for
37 the District Station 2 Permanent Facility.

38 (N) \$13,000,000 to the Sacramento Metropolitan Fire District
39 for the Zinfandel Fire Training Facility.

1 (O) \$1,000,000 to the San Bernardino County Fire District for
2 firefighting equipment for the Wrightwood Station.

3 (P) \$1,250,000 to the City of King for the acquisition of a Quint
4 Aerial Apparatus and Security Camera System.

5 (Q) \$2,000,000 to the City of Soledad for a fire engine.

6 (6) To be allocated by the Board of State and Community
7 Corrections as follows:

8 (A) \$250,000 to the City of Coalinga for public safety
9 technology upgrades and improvements.

10 (B) \$1,500,000 to the City of Mendota for a new police station
11 and council chambers.

12 (C) \$10,000,000 for the Medication-Assisted Treatment Grant
13 Program, pursuant to Sections 6047.1 to 6047.4, inclusive, of the
14 Penal Code.

15 (7) To be allocated by the Department of Parks and Recreation,
16 \$1,200,000 to the City of Los Angeles for drought resistant
17 landscaping and irrigation along San Vicente Boulevard to support
18 the City's biodiversity initiatives.

19 (8) To be allocated by the Office Emergency Services as follows:

20 (A) \$3,000,000 to the City of Merced for capital costs for
21 Merced Regional Fire Training Station, phase 1.

22 (B) \$10,000,000 to the City of Porterville for an Emergency
23 Operator Center.

24 (C) \$5,000,000 to the City of Sanger for the renovation of an
25 outdated dispatch center.

26 (D) \$2,000,000 to the Lemoore Volunteer Fire Department for
27 new fire department updated equipment and training.

28 (E) \$7,000,000 to the City of Farmersville for fire station
29 construction.

30 (9) To be allocated by the Board of State and Community
31 Corrections as follows:

32 (A) \$2,500,000 to the City of Parlier for updating a police
33 station.

34 (B) \$6,000,000 to the City of Shafter for new fire and police
35 substation construction.

36 (C) \$7,000,000 to the City of Woodlake for a new Civic Center,
37 Police Department, and City Hall Administration and Citizen
38 Service Center.

39 (10) To be allocated by the Office of Emergency Services as
40 follows:

1 (A) \$2,000,000 for the City of Dinuba for fire department
2 equipment and training.

3 (B) \$2,000,000 to the City of Lindsay for updating fire
4 equipment and training.

5 (C) \$2,750,000 to the Fresno County Fire Protection District
6 for new fire station and equipment.

7 (D) \$4,500,000 to the City of Selma for new fire station
8 construction.

9 (E) \$4,000,000 to Kings County Fire Department for updating
10 fire facilities and equipment.

11 (F) \$1,500,000 to the City of Reedley for updating outdated
12 communication equipment for police and fire departments.

13 (G) \$5,000,000 to the City of Santa Rosa for the Fire Station 8
14 replacement.

15 (H) \$16,950,000 to the Orange County Fire Authority for the
16 new Wildland Hand Crew Station, vehicles, and equipment.

17 (I) \$7,000,000 for grants to municipal entities for costs of
18 municipal public services related to 2026 FIFA World Cup matches
19 in Northern California and Southern California. The funds shall
20 be available for encumbrance and expenditure through June 30,
21 2027. In consultation with affected local governments, the Office
22 of Emergency Services shall distribute grants pursuant to a
23 methodology it develops, which includes considerations that
24 communities hosting more matches and higher-profile matches
25 during the World Cup shall receive priority for funding.

26 (J) \$7,000,000 to the Indian Valley Community Services District
27 for Greenville recovery and rebuilding costs resulting from the
28 Dixie Fire.

29 (K) \$2,000,000 to the City of Los Angeles to reimburse public
30 safety costs incurred due to the Summit of the Americas.

31 (11) To be allocated by the Board of State and Community
32 Corrections as follows:

33 (A) \$250,000 to Northeast Graffiti Busters for field equipment
34 and supplies.

35 (B) \$555,000 to Champions in Service for tattoo removal
36 services.

37 (C) \$200,000 to the Colton Police Department for the purchase
38 of two off-highway vehicles, a tow vehicle, and safety gear.

39 (D) \$1,000,000 to the California Police Activities League for
40 the Youth Apprenticeship Readiness Accelerator (YARA) Program.

1 Of this amount, \$500,000 shall be allocated for the YARA program
2 in Ventura County and \$500,000 shall be allocated to support the
3 expansion of the program to Santa Barbara County.

4 (E) \$8,000,000 to the North Orange County Public Safety
5 Collaborative via the Board of State and Community Corrections
6 to continue collaboration efforts.

7 (F) \$1,500,000 to the City of Suisun City for public safety
8 upgrades.

9 (12) To be allocated by the Judicial Council, \$1,500,000 to the
10 Judicial Council for the County of Riverside for the California
11 Court of Appeal, Fourth District, Division Two (Riverside).

12 (13) To be allocated by the Office of Emergency Services as
13 follows:

14 (A) \$3,500,000 to the City of Rancho Cucamonga for the CORE
15 Academy Training Facility.

16 (B) \$3,000,000 to the Wilton Fire Protection District for a new
17 fire station and training facility.

18 (C) \$2,000,000 to the San Diego Zoo Safari Park for wildfire
19 mitigation projects.

20 (D) \$500,000 to the North County Fire Protection District for
21 the new Fire Station #4.

22 (E) \$250,000 to the City of Escondido for the Escondido Fire
23 Department Critical Infrastructure of response headsets and training
24 tower refurbishment.

25 (e) WATER, DROUGHT, AND OTHER INFRASTRUCTURE

26 (1) To be allocated by the Department of Water Resources as
27 follows:

28 (A) \$1,000,000 to the Marin Municipal Water District for the
29 San Geronimo Emergency Generator.

30 (B) \$1,800,000 to the City of Yucaipa for the Upper Wildwood
31 Creek Basin Project.

32 (C) \$9,000,000 to the County of Napa for water infrastructure
33 and wildfire related needs in the cities of St. Helena and Napa and
34 to support the American Canyon Boys and Girls Club.

35 (D) \$200,000 to Brawley Tower Removal for the removal of
36 the Brawley Tower located at 964 H Street, City of Brawley.

37 (E) \$6,163,000 to the Monterey County Water Resources
38 Agency for Nacimiento Dam Maintenance projects.

39 (F) \$2,000,000 to the Big Sur Land Trust for a green
40 infrastructure project to reduce flood risks and restore habitat.

1 (G) \$1,500,000 to the City of Santa Rosa for water use efficiency
2 appliances.

3 (H) \$3,000,000 to the City of Pasadena for the Rose Bowl Gas
4 and Water Infrastructure Improvements.

5 (I) \$5,000,000 for research, proof of concept, and a preliminary
6 feasibility study related to a project for the inter-basin conveyance
7 of water. The department may award a sole source grant to a
8 non-profit organization or government agency with experience in
9 administering government funding for environmental sustainability
10 projects and partnerships with other entities with experience in the
11 field of inter-basin water conveyance.

12 (J) \$6,000,000 to the City of Merced for the Merced Creek
13 restoration project.

14 (K) \$5,000,000 to the City of Buena Park for water system
15 improvements.

16 (L) \$2,000,000 for Dry Wine Grape Farming Outreach to
17 provide funds through the Water Use Efficiency Program to any
18 of the following: nonprofit organizations, resource conservation
19 districts, or the University of California Cooperative Extension.
20 The funds shall be used to provide outreach and education to wine
21 grape growers on the dry farming of coastal wine grapes. The funds
22 appropriated in this paragraph shall be available for encumbrance
23 or expenditure until June 30, 2025.

24 (2) To be allocated by the State Water Resources Control Board
25 as follows:

26 (A) \$2,500,000 to the City of Ridgecrest for wastewater
27 treatment plant construction activities related to the new facility.

28 (B) \$8,600,000 to the Fairfield-Suisun Sewer District for the
29 Kellogg Resiliency Project.

30 (C) \$2,100,000 to the City of Montebello for the Downtown
31 Sewer Infrastructure Improvement Project.

32 (D) \$3,000,000 to the City of San Juan Bautista for the
33 Wastewater Project.

34 (E) \$5,000,000 to the Patterson Irrigation District for
35 construction of the East-West Conveyance system between the
36 San Joaquin River and the Delta Mendota Canal.

37 (F) \$5,000,000 to the City of Madera for the Avenue 13 (Pecan
38 Ave.) Sewer Trunk Main Rehab Phase 1.

39 (G) \$7,000,000 to the City of San Fernando for a Nitrate Water
40 Treatment system in Well 2A.

1 (H) \$4,800,000 to the Monterey Peninsula Water Management
2 District for the Pure Water Monterey Deep Injection Well No. 6
3 project.

4 (I) \$1,000,000 to the City of Monterey for the Lake El Estero
5 Stormwater Diversion to Sanitary Sewer.

6 (J) \$7,000,000 to the City of Los Angeles Bureau of Sanitation
7 for the Hollenbeck Park Lake Rehabilitation and Stormwater
8 Management.

9 (K) \$1,000,000 for the Deep Water Intake Location Desalination
10 Study.

11 (3) To be allocated by the California Energy Commission,
12 \$4,500,000 to the City of Menlo Park for the citywide
13 electrification project.

14 (4) \$17,000,000 to the City of Culver City for smart city
15 technology to purchase and to install smart nodes on city streetlight
16 arms.

17 (5) \$1,000,000 to the County of San Luis Obispo for the Deep
18 Water Port Feasibility Study for Offshore Wind Procurement.

19 (6) To be allocated by the San Diego River Conservancy,
20 \$2,000,000 to the East County Advanced Water Purification Joint
21 Powers Authority (JPA) for the East County Advanced Water
22 Purification Program.

23 (7) To be allocated by the Wildlife Conservation Board,
24 \$15,000,000 to the Resource Conservation District of the Santa
25 Monica Mountains to assist in the recovery of the federally
26 endangered southern steelhead trout(*Onchorhynchus mykiss*) found
27 in the Santa Monica Mountains with habitat restoration, genetic
28 preservation, and hatcheries.

29 (f) LIBRARIES AND CULTURAL INSTITUTIONS

30 (1) To be allocated by the Department of General Services as
31 follows:

32 (A) \$110,000 to the Department of General Services for the
33 Vietnam Veterans Memorial repairs.

34 (B) \$2,000,000 to Department of General Services for the
35 International Genocide Memorial.

36 (2) To be allocated by the California State Library as follows:

37 (A) \$1,500,000 to the City of San Gabriel for the Asian Youth
38 Center.

39 (B) \$14,250,000 to the University of Southern California
40 Institute for American Studies for the TUMO Center.

1 (C) \$10,000,000 to the City of Sierra Madre to provide funding
2 for the Sierra Madre Library.

3 (D) \$3,000,000 to the City of Elk Grove for the Elk Grove
4 Library for enhanced technology, community meeting space, and
5 needed tenant improvements.

6 (E) \$1,300,000 to the City of San Mateo for the Marina Library
7 Reconstruction.

8 (F) \$500,000 to the City of Irwindale for the Public Library
9 Improvements, site grading, a new 2-story building, library
10 equipment, community room, mining library, ADA accessible
11 rooms, seating areas, a parking area and surrounding
12 hard/landscape.

13 (G) \$400,000 to the Placentia Library District / City of Placentia
14 for the Bookmobile REAd (Reading Engine Adventures) program.

15 (H) \$5,000,000 to the City of Pasadena for the Pasadena Central
16 Library Seismic Retrofit.

17 (I) \$3,000,000 to the County of Merced for the construction of
18 the Dos Palos Library and rehabilitation of the Del Hale Hall
19 community center.

20 (J) \$5,000,000 to the City of Santa Rosa for building a
21 permanent library for Roseland, an extremely disadvantaged
22 community within Santa Rosa.

23 (K) \$1,500,000 to the City of San Diego for the San Carlos
24 Library Phase 1 funding.

25 (L) \$20,000,000 to the City of San Diego for the Oak Park
26 Library construction.

27 (M) \$5,000,000 to the City of Chula Vista for the land and
28 entitlement costs for new library.

29 (N) \$4,500,000 to the City of San Diego for the Ocean Beach
30 Library expansion.

31 (O) \$25,000,000 to the City of Chula Vista for the Cinematic
32 Arts Library.

33 (P) \$6,095,000 to the City of Glendale for Glendale Central
34 Library capital outlay and maintenance.

35 (Q) \$2,000,000 to the City of San Diego for the Hillel San Diego
36 for the construction of the Beverly and Joseph Glickman Hillel
37 Center.

38 (2.1) To be allocated by the Office of Business and Economic
39 Development, \$2,000,000 for the Warner Center Transportation
40 Technology Infrastructure & Innovation Zone (WCTTIIZ).

1 (3) To be allocated by the California Arts Council as follows:

2 (A) \$1,000,000 to the City of San Diego for the Building 178
3 Performing Arts Center.

4 (B) \$7,000,000 to the City of Fresno for the Fresno Arts and
5 Facilities to support and expand the cultural arts and their
6 associated facilities in the City of Fresno, supporting the city in
7 preservation, operation, and maintenance costs for facilities such
8 as Arte Americas.

9 (C) \$7,000,000 to the Inner City Youth Orchestra for capital
10 costs for the rehearsal and administrative headquarters.

11 (D) \$400,000 to the Mid Valley YMCA for a New Youth
12 Institute of Media Arts.

13 (E) \$800,000 to Tia Chucha's Centro Cultural for Arts-based
14 community wellness programming.

15 (F) \$5,000,000 to the City of San Diego for the restoration of
16 the Villa Montezuma.

17 (G) \$8,000,000 to the City of Guadalupe and Housing Authority
18 of Santa Barbara County (HASBARCO) for the renovation of the
19 historical Royal Theatre and construction of community services
20 center.

21 (H) \$2,100,000 to the Studio T Arts & Entertainment for
22 equipment purchases.

23 (I) \$10,500,000 for the Pomona Performing Arts Centers.

24 (J) \$10,000,000 to the City of Santa Monica for the City Yards
25 Modernization.

26 (4) To be allocated by the Natural Resources Agency as follows:

27 (A) \$1,000,000 to the City of Monterey Park for the Vincent
28 Price Art Museum - East Los Angeles College.

29 (B) \$2,500,000 to the National Animation Museum (nonprofit)
30 for museum development.

31 (C) \$3,000,000 to the City of Azusa for the relocation and
32 preservation of the Old Schoolhouse.

33 (D) \$5,500,000 for the LGBTQ Museum.

34 (E) \$500,000 for the Tenderloin Museum.

35 (F) \$2,100,000 to the California Academy of Science to support
36 the Thriving California Environmental Learning Plan.

37 (G) \$3,300,000 to the City of San Diego for the San Diego
38 Natural History Museum for elevators replacement, roof
39 replacement, collections storage restoration, coil system, and
40 building security improvements.

1 (H) \$800,000 for the Children’s Creativity Museum.

2 (I) \$3,000,000 to the City of Los Angeles for building El Museo
3 de Arte Chicano en Los Angeles (Museum of Chicano Art in Los
4 Angeles) in the heart of Boyle Heights.

5 (J) \$3,200,000 to the City of Pomona for the Historical Society
6 of Pomona Valley to repair the historic Pomona Ebell Museum.

7 (K) \$200,000 to the Ramona Town Hall Association for the
8 Historical Site Redevelopment.

9 (L) \$5,000,000 to the California Science Center Foundation for
10 the Air and Space Center.

11 (M) \$250,000 to the Oakland Museum for the Digitization
12 project.

13 (5) To be allocated by the Department of Parks and Recreation
14 as follows:

15 (A) \$3,000,000 to the County of Stanislaus for the Bonita Pool
16 Project and Leroy F. Fitzsimmons Memorial Park.

17 (B) \$1,000,000 to the City of San Diego for the Marston House
18 restoration and repair work.

19 (C) \$500,000 to the City of San Diego for the Mountainview
20 Sports Courts tennis court renovation.

21 (g) TRANSPORTATION

22 (1) To be allocated by the Department of Transportation as
23 follows:

24 (A) \$6,500,000 to the County of Yolo for the Capay Valley
25 Community and Health Center.

26 (B) \$5,000,000 to the City of Cupertino for the reconstruction
27 of the McClellan Road Bridge.

28 (C) \$1,000,000 to the San Bernardino County Transportation
29 Authority (SBCTA) to conduct a State Route 247 / 62 Emergency
30 Bypass Lane Study.

31 (D) \$2,100,000 to the City of Burbank for the Transportation,
32 Electric Vehicle, and Pedestrian Infrastructure Improvements.

33 (E) \$4,000,000 to the City of Los Angeles for the Griffith Park
34 Active Transportation, Safety, and Facility Infrastructure
35 Improvements.

36 (F) \$2,000,000 for the Toluca Lake Beautification Partners
37 (TLBP) to expand their Public Private Partnership with Caltrans
38 District 7 for the purposes of revitalizing and enhancing additional
39 freeway sites and underpasses.

1 (G) \$2,000,000 to the City of Oxnard for the Rice Ave Over
2 Crossing – Utility Relocation.

3 (H) \$1,900,000 to the City of Los Angeles, Department of
4 Transportation, for the Chandler Protected Bike Lane Gap Closure.

5 (I) \$20,000,000 to the City of Stockton for the Miracle Mile
6 Pedestrian Crossing Improvements, including Pedestrian Crossing
7 Upgrades Improvements, Public Safety Improvements, and
8 Revitalization Improvements. The Department of Transportation

9 shall convene a Miracle Mile ad hoc workgroup from members of
10 the community at large, including the office of the local Assembly
11 Member, for the purpose of making recommendations to the City
12 of Stockton on how to fulfill the requirements of this subparagraph

13 (I). The City of Stockton shall have until January 1, 2028, to spend
14 down the funds to fulfill the requirements of this subparagraph.

15 (J) \$5,000,000 to the Tri-Valley-San Joaquin Regional Rail
16 Authority for the Valley Link Rail Project (Environmental Study
17 and Preliminary Engineering), Cities of Danville, Dublin,
18 Livermore, Pleasanton, and San Ramon.

19 (K) \$6,000,000 to the County of Kings Department of Public
20 Works for the Kettleman City Pedestrian Bridge.

21 (L) \$1,400,000 to the Port of San Diego for the projects to
22 address abandoned and derelict vessels at Zuniga Shoal.

23 (M) \$14,300,000 to the County of Alameda for the Installation
24 of Roundabouts: Crow Canyon Road.

25 (N) \$10,000,000 to the City of San Jose for the East San Jose
26 Corridor Safety Improvement Project.

27 (O) \$1,500,000 to the San Francisco Municipal Transportation
28 Agency (SFMTA) for the Sloat between Skyline and Great
29 Highway.

30 (P) \$1,200,000 to the San Francisco Municipal Transportation
31 Agency (SFMTA) for the Sloat Skyline traffic signal.

32 (Q) \$5,000,000 to the Port of Hueneme for the installation of
33 electrical infrastructure to support electric cranes on ~~on~~ the wharf
34 port's terminals for unloading cargo.

35 (R) \$7,500,000 to the City of San Fernando for the Pacoima
36 Wash Pedestrian Bridge.

37 (S) \$4,500,000 to the City of Simi Valley for the Simi Valley
38 Metrolink Safety Improvement & Quiet Corridor to build a second
39 train track in the City in an effort to improve safety, increase
40 service, and make the existing service more reliable.

1 (T) \$3,200,000 to the City of Daly City for the Safe Routes to
2 Schools.

3 (U) \$2,000,000 to the City of Paramount for the West Santa
4 Ana Branch Bikeway Project.

5 (V) \$1,300,000 to the City of Anaheim, Anaheim Transportation
6 Network (ATN), towards the construction of the Anaheim
7 Transportation Network Facilities.

8 (W) \$1,000,000 to the City of Milpitas for the Milpitas Bike
9 Lanes Facilities Enhancement.

10 (X) \$3,000,000 to the Peninsula Corridor Joint Powers Board
11 (CalTrain) for the CalTrain Wireless Optimized Crossing System.

12 (Y) \$2,000,000 to the City of Palo Alto for the replacement of
13 the Newell Road Bridge over San Francisquito Creek.

14 (Z) \$2,000,000 to the City of Gardena for the revitalization of
15 Gardena Boulevard.

16 (AA) \$3,000,000 to the City of Paso Robles for the Creston
17 Road Active Transportation and Bike and School Access
18 improvements.

19 (AB) \$2,500,000 to the Monterey-Salinas Transit District for
20 Busway construction.

21 (AC) \$4,500,000 to the City of Ontario for Safety Improvements
22 for parks, road safety, and youth services.

23 (AD) \$20,000,000 to the Transportation Authority of Marin
24 (TAM) for the Transportation Project to Combat Sea Level Rise,
25 to fund interim solutions for Highway 37 in Marin County.

26 (AE) \$10,000,000 to the Transportation Authority of Marin
27 (TAM) for the flooding issues in Marin City along Highway 101.

28 (AF) \$4,800,000 to the City of Santa Monica for the Lincoln
29 Neighborhood Corridor Streetscape (LiNC) to construct medians
30 and bulbouts to promote efficient vehicular travel and enhance
31 pedestrian safety.

32 (AG) \$6,000,000 to the City of Fremont for the Fremont
33 I-680/Sabercat Bridge.

34 (AH) \$3,500,000 to the City of Belmont for the Belmont
35 Alameda De Las Pulgas Corridor Project.

36 (AI) \$5,000,000 to the Bay Area Rapid Transit for the
37 Downtown Berkeley elevator repair and rehabilitation.

38 (AJ) \$2,200,000 to the City of Del Mar for the Federal Highway
39 Bridge Program matching funds.

40 (AK) \$2,000,000 to the City of Clovis for the Pedestrian Bridge.

1 (AL) \$8,000,000 to the County of Placer to remove the steel
2 and concrete wreckage of the former State Route (SR) 49 Bridge
3 that lies in the American River.

4 (AM) \$5,000,000 to the County of Kern for the road repairs in
5 the unincorporated town of Woody.

6 (AN) \$9,300,000 to the Town of Paradise for the Road
7 Rehabilitation and Maintenance, Town of Paradise.

8 (AO) \$2,000,000 to the University of Redlands for a plaza and
9 walkway project for the University of Redlands Rail station at the
10 terminus of the Arrow Line in San Bernardino County.

11 (AP) \$1,000,000 to the Solano Transportation Authority (STA)
12 for Electric Vehicle Infrastructure in the Cities of Vacaville,
13 Fairfield, Suisun City and Rio Vista.

14 (AQ) \$12,000,000 to the City of Compton for the Artesia
15 Boulevard Bridge.

16 (AR) \$10,000,000 to the City of Los Angeles for the Los
17 Angeles Cleantech Incubator (LACI) transportation electrification
18 program.

19 (AS) \$5,000,000 to the City of Glendale for active transportation
20 infrastructure.

21 (AT) \$5,000,000 to the City of Los Angeles for the LARiverWay
22 active transportation infrastructure in San Fernando Valley.

23 (AU) \$9,000,000 to the City of Inglewood for the Inglewood
24 Connector.

25 (AV) \$3,000,000 to the City of Burbank for active transportation
26 infrastructure.

27 (AW) \$2,000,000 to the City of Newark for Quiet Zone Safety
28 Improvements.

29 (AX) \$1,200,000 to the City of Saratoga to improve pedestrian
30 rail crossings.

31 (AY) \$1,000,000 to the Bay Area Rapid Transit District for El
32 Cerrito BART Plaza Station Area and Access Enhancements.

33 (AZ) \$760,000 to the City/County Association of Governments
34 of San Mateo County for the San Bruno-Millbrae Bike Lane.

35 (BA) \$7,000,000 to the City of Los Angeles for Broadway South
36 traffic safety projects.

37 (h) HOUSING, HOMELESSNESS PREVENTION, AND
38 FOOD ACCESS

39 (1) To be allocated by the Department of Housing and
40 Community Development as follows:

1 (A) \$8,000,000 to the County of Santa Cruz, Human Services
2 Department, Housing for Health Division, for the Harvey West
3 Studios Supportive Housing project.

4 (B) \$1,400,000 to The Boys and Girls Club of the Los Angeles
5 Harbor for the Department of Housing and Community
6 Development Child Care Services loan (L01-0104).

7 (C) \$1,200,000 to the City of Fairfield for the Shelter SOLANO
8 Dining Hall and Kitchen Construction.

9 (D) \$15,000,000 to the Riverside County Housing Authority
10 for the Housing Catalyst in Coachella Valley.

11 (E) \$8,000,000 to the City of East Palo Alto for the 965 Weeks
12 Street Affordable Housing Development to create 136 homes for
13 low-income families.

14 (F) \$2,100,000 to the City of Los Angeles for the San Fernando
15 Valley Community Mental Health Center Homeless Street Pilot
16 Program.

17 (G) \$500,000 to the Tenderloin Neighborhood Development
18 Center for the Community space in Sunset District affordable
19 housing project.

20 (H) \$16,000,000 to the City of Manteca for a Homelessness
21 Navigation Center.

22 (I) \$1,000,000 to the City of Stockton and the Stockton
23 Homeless Shelter for a navigation center project.

24 (J) \$5,000,000 to the Goodness Village for capital costs for tiny
25 homes, a community center and a laundry facility.

26 (K) \$1,000,000 to the Hope of the Valley Rescue Mission for
27 Homeless Services.

28 (L) \$13,000,000 to the County of Ventura for the conversion
29 and modernization of a county administrative building into a
30 shelter/residential use, a Homeless Transition Center and
31 Permanent Supportive Housing complex, and expansion of the
32 Modernization of the Nyeland Acres Community Center.

33 (M) \$3,000,000 to the Richardson Bay Regional Authority
34 (RBRA) for supporting Immediate Homeless Housing Needs.

35 (N) \$2,000,000 to the County of Marin for supporting Immediate
36 Homeless Housing Needs in Marin County.

37 (O) \$3,000,000 to the Sierra Health Foundation for the Pilot
38 Program to Feed Families and Help Restaurants impacted by
39 pandemic.

1 (P) \$23,000,000 to the City of Glendale for the
2 Burbank-Glendale-Pasadena Regional Housing Trust to be used
3 to help finance affordable housing projects.

4 (Q) \$10,000,000 to the San Gabriel Valley Regional Housing
5 Trust for affordable housing and homelessness projects.

6 (R) \$10,000,000 to the Los Angeles County Department of
7 Mental Health for the support of the Los Angeles County Homeless
8 Outreach and Mobile Engagement (HOME) program, Mobile
9 Crisis Outreach Teams, and Haven Hills expansion. Of this amount,
10 \$2,500,000 shall be allocated for the expansion of Haven Hills,
11 and \$7,500,000, in consultation with the City of Los Angeles, shall
12 be allocated for outreach services and behavioral health
13 infrastructure in the San Fernando Valley.

14 (S) \$4,900,000 to the Orange County United Way for the
15 affordable and supportive housing service for voucher holders
16 experiencing homelessness in Orange County.

17 (T) \$5,700,000 to the City of Hayward for Mission Paradise for
18 programming to support homeless and seriously mentally ill
19 households.

20 (U) \$5,000,000 to Mercy Housing for the Sunnydale HUB
21 project for a community center.

22 (V) \$20,000,000 to the Satellite Affordable Housing Associates
23 for Bridge Financing for two affordable housing projects.

24 (W) \$500,000 to the Bananas Parent Voices for the
25 Homelessness Families CARE Program.

26 (X) \$500,000 to the City of Fremont for the Fremont Housing
27 Navigation Center.

28 (Y) \$800,000 to the City of San Jose for the Responsible
29 Landlord Engagement Initiative 2.0.

30 (Z) \$1,500,000 to the City of Milpitas for Milpitas Homelessness
31 Prevention and Unhoused Services.

32 (AA) \$6,000,000 to the City of Fullerton for the Navigation
33 Center Project.

34 (AB) \$5,000,000 to the County of San Bernardino for Youth
35 Diversion funds to expand At Risk Youth Diversion Education
36 Services College Exodus Diversion Project.

37 (AC) \$5,000,000 to the City of Santa Rosa for the Caritas
38 Center, housing-focused service center.

39 (AD) \$250,000 to the East Bay Community Law Center for the
40 Housing Legal Assistance program.

1 (AE) \$3,000,000 to the Bridge to Home SCV to develop an
2 interim housing and homeless services facility in the Santa Clarita
3 Valley.

4 (AF) \$25,000,000 to the County of Sacramento to address the
5 concerns of unpermitted homeless population on the American
6 River Parkway.

7 (AG) \$5,400,000 to the City of Hayward for the Scattered Site
8 Housing Model to Create Cost-Effective Permanent Housing for
9 unhoused individuals.

10 (AH) \$5,000,000 to the County of Los Angeles for Hope
11 Village.

12 (AI) \$3,000,000 to Butterfly's Haven for the Treehouse Leimert
13 Park affordable housing project.

14 (AJ) \$1,000,000 for the Pet Assistance and Support (PAS)
15 Program for qualified homeless shelters and domestic violence
16 shelters to provide shelter, food, and basic veterinary services for
17 pets owned by individuals experiencing homelessness or victims
18 of domestic violence.

19 (2) To be allocated by the State Department of Social Services
20 as follows:

21 (A) \$20,000,000 to the Coalition for Humane Immigrant Rights
22 (CHIRLA) for capital costs for the Los Angeles Welcome Center
23 for Immigrants and Refugees and a Home for The Coalition for
24 Humane Immigrant Rights.

25 (B) \$9,000,000 to the County of San Joaquin for the renovation
26 of a county-owned building to serve as an additional 16-bed
27 inpatient Psychiatric Health Facility.

28 (C) \$7,000,000 to the Partnership for Growth Los Angeles for
29 garden infrastructure improvements and food distribution network.

30 (D) \$1,500,000 to the City of Santa Monica for the Behavioral
31 Health Center to support behavioral health needs of vulnerable
32 residents with around-the-clock response, including access to safe
33 temporary housing and stabilizing care.

34 (E) \$1,500,000 to the Sunset Youth Services for Capital
35 improvements to their Healing Arts Hub and build-out of new
36 community space at Shirley Chisholm Village / teacher housing
37 project.

38 (F) \$150,000 to the Silver Lake, Echo Park, Los Feliz, Atwater
39 Village, and East Hollywood (SELAH) Neighborhood Homeless

1 Coalition for services for individuals and families experiencing
2 homelessness.

3 (2.5) To be allocated by the Business, Consumer Services, and
4 Housing Agency as follows, \$4,000,000 to the Regional Task
5 Force on Homelessness (SDRTFH) to be allocated equally among
6 SDRTFH, the Voices of Our City Choir, and the Monarch School
7 for housing, case management, resource and capacity building.

8 (3) To be allocated by the Office of Planning and Research,
9 Strategic Growth Council, as follows:

10 (A) \$10,000,000 for the Jefferson Boulevard Affordable Housing
11 and Park Project.

12 (B) \$2,000,000 to the City of San Diego for startup costs for
13 emergency shelter for victims of domestic violence.

14 (C) \$1,000,000 to the City of Sacramento to provide navigation,
15 rental assistance, and other services for individuals and families
16 experiencing homelessness in and around the California Capitol
17 State Park.

18 (D) \$400,000 to the Family Services Agency of Burbank for
19 services for families experiencing homelessness.

20 (i) HEALTH AND HUMAN SERVICES

21 (1) To be allocated by the State Department of Health Care
22 Services as follows:

23 (A) \$17,200,000 to the County of Los Angeles for the Clínica
24 Monseñor Oscar A. Romero's Centro Alaxik.

25 (B) \$1,500,000 to the County of Ventura for the Westminster
26 Free Clinic.

27 (C) \$5,000,000 to the County of Los Angeles for improving
28 health outcomes for San Fernando Valley patients of the North
29 East Valley Health Corporation.

30 (D) \$2,000,000 to the County of Los Angeles for the Westside
31 Infant and Family Network.

32 (E) \$1,000,000 to the County of Yolo, Department of Health
33 and Human Services, for the Yolo Crisis Nursery.

34 (F) \$1,000,000 to the County of Orange for Be Well OC.

35 (2) To be allocated by the State Department of Public Health
36 as follows:

37 (A) \$7,800,000 to the County of Los Angeles Department of
38 Public Health for the Via Care's Cesar Chavez Health Center.

39 (B) \$200,000 to the County of Santa Clara for the Santa Clara
40 County Health Equity Agenda.

1 (C) \$500,000 to the County of San Diego, District 2 for the
2 purchase of the San Ysidro Health Rural Mobile Unit.

3 (D) \$10,000,000 to the County of Kern for Adventist Health
4 AIS Cancer Center, Bakersfield for the Rural Cancer Center
5 Expansion.

6 (E) \$15,000,000 for a one-time grant program to strengthen
7 testing for infectious agents in hospital emergency departments,
8 including, but not limited to, HIV, hepatitis C, and syphilis. Funds
9 shall be available for administration and evaluation and technical
10 assistance for the program. Grants to hospitals to strengthen
11 infectious agent testing shall be awarded to cover screening and
12 navigation services to access treatment and prevention in
13 high-volume, mid-volume, and lower-volume emergency
14 departments in both urban and rural areas.

15 (F) \$10,000,000 to Cayenne Wellness Center to support
16 education, outreach, mental health, and care-coordinated services
17 for individuals with sickle cell disease.

18 (3) To be allocated by the State Department of Social Services
19 as follows:

20 (A) \$5,000,000 to the City of Oxnard for the Casa Aliento and
21 Del Playa Inn Homeless Shelters.

22 (B) \$5,000,000 for the purchase of the land and construction of
23 a new food bank, administered by Food Share Ventura.

24 (C) \$200,000 to the County of Ventura Human Services Agency
25 for the Kids and Families Together to hire a limited term
26 fundraising professional to focus on obtaining funding from
27 corporate, foundation, and faith-based organizations.

28 (D) \$2,500,000 for the Rancho Cordova Food Locker to upgrade
29 existing buildings and food storage areas, as well as create a safe,
30 secure, and accessible satellite food distribution center for the
31 unhoused community.

32 (E) \$3,000,000 for Project Angel Food: Facility/kitchen
33 Expansion.

34 (F) \$1,800,000 to the City of Alameda for the Community
35 Assessment Response and Engagement (CARE) Team.

36 (G) \$1,500,000 to Los Angeles Regional Food Bank for the
37 West Valley Food Pantry Community Center Addition.

38 (H) \$600,000 to the Karsh Family Social Service Center capital
39 projects.

(4) To be allocated by the State Department of Developmental Services as follows:

(A) \$2,000,000 to the California Policy Center for Intellectual and Developmental Disabilities to develop innovative strategies to support adults with developmental disabilities in employment.

(B) \$1,000,000 to Easterseals Southern California for autistic care and programs.

(5) To be allocated by the State Department of Health Care Services as follows:

(A) \$2,158,000 to the Luminarias Institute for Mental Health programming.

(B) \$390,000 to Penny Lane Centers for Substance Use Disorder and Co-occurring Disorder Services.

(C) \$400,000 to the San Fernando Valley Community Mental Health Services for Mental Health Services.

(D) \$1,500,000 to the City of Huntington Beach for the Mobile Crisis Response Program.

(E) \$277,000 to Valley Community Healthcare for training for new providers.

(F) \$4,000,000 to the Children's Hospital of Orange County (CHOC) for supporting mental health services.

(6) \$50,000 to Hands4Hope Los Angeles for the Pandemic Recovery Program.

(7) \$250,000 to Exceptional Minds for a Job Preparation Programming for people on the autism spectrum.

(8) To be allocated by the Board of State and Community Corrections, \$120,000 to Soledad Enrichment Action for a financial literacy and entrepreneurship program for at-risk youth.

(9) \$277,000 to Valley Community Healthcare for training for new providers.

(10) \$2,500,000 to the City of Monterey for the Community Human Services' Shuman Heart House for building renovations, furnishings, and equipment.

(11) \$3,000,000 to the Inner Circle Children's Advocacy Center for programming services for abused children.

(12) To be allocated by the State Department of Social Services, \$10,100,000 to the Jewish Family Service Los Angeles for Holocaust Survivor Assistance.

1 (13) To be allocated by the Department of Public Health,
2 \$25,000 to the County of San Mateo for the District Wide:
3 Peninsula Humane Society: X-Ray Machine Upgrade.

4 (14) To be allocated by the State Department of Health Care
5 Services as follows:

6 (A) \$100,000 to the County of San Mateo for the District Wide:
7 Planned Parenthood Mar Monte: Purchase of a Hysteroscope for
8 the San Mateo Health Center.

9 (B) \$1,000,000 to the City of Fresno for Reproductive Health
10 for the Central Valley: Planned Parenthood Mar Monte health
11 center renovations.

12 (C) \$1,000,000 to the City of Buena Park for the KCS Health
13 Center to purchase three mobile health clinics.

14 (D) \$3,000,000 for the Los Angeles Kheir Clinic.

15 (E) \$6,500,000 to the Richmond Area Multi-Services Inc.
16 (Rams, Inc.) for building acquisition for clinics.

17 (F) \$5,000,000 to the County of Modoc for Modoc Hospital
18 Legacy Debt Elimination.

19 (G) \$4,000,000 to the Loma Linda University Children's
20 Hospital for the Trauma-Informed Medical Home Model for
21 Victimized Children Capacity.

22 (H) \$5,000,000 to the ~~City~~ County of Madera ~~for support for~~
23 ~~the to facilitate the reopening of operations at~~ Madera Community
24 Hospital.

25 (15) To be allocated by the State Department of Public Health,
26 \$3,000,000 to the City of Martinez for the Feet First Foundation.

27 (16) \$5,000,000 to the State Council on Developmental
28 Disabilities for implementation of the Supported Decisionmaking
29 Technical Assistance Program (SDM-TAP), as follows:

30 (A) \$2,000,000 for the establishment and operation of the
31 SDM-TAP within the State Council on Developmental Disabilities.

32 (B) \$3,000,000 to be awarded in grant funding.

33 (17) \$500,000 to be allocated by the California Department of
34 Aging to the County of San Mateo for the Police Interaction with
35 Dementia Patients Pilot.

36 (j) VETERANS

37 (1) To be allocated by the Department of Veterans Affairs as
38 follows:

39 (A) \$90,000 to the United Way of San Joaquin County/Woody
40 Williams Foundation designated for the Gold Star Families

1 Memorial Monument at the new San Joaquin County VA Clinic,
2 located at 6505 South Manthey Road, French Camp, California,
3 95231. Any excess funds for this Gold Star Families Memorial
4 Monument Project will be used to further the mission to honor and
5 serve Gold Star Families and the legacy of their loved ones who
6 have paid the ultimate sacrifice.

7 (B) \$2,700,000 to the City of Palmdale Department of
8 Neighborhood Services for the Homes 4 Families Housing
9 Construction in a Veteran Enriched Neighborhood.

10 (C) \$200,000 for the City of Elk Grove for the American Legion
11 Post 233 Elk Grove to provide support and services to the
12 community and veterans.

13 (2) \$1,000,000 for the Cayucos Veterans Hall Renovations.

14 (k) OTHER COMMUNITY SERVICES

15 (1) \$2,000,000 to the County of Santa Clara for the Santa Clara
16 County Youth Climate Initiative in the Office of Sustainability.

17 (2) To be allocated by the California Department of Education,
18 \$2,200,000 to the Silicon Valley Education Foundation for Youth
19 programming.

20 (3) To be allocated by the California Arts Council, \$5,000,000
21 to Conga Kids for arts and education programming.

22 (4) To be allocated by the Office of Business and Economic
23 Development, \$5,200,000 to the Entrepreneur Education, Inc., to
24 support the primary program objectives of the EECI Business
25 Opportunity Center.

26 (5) \$500,000 to the San Mateo County Union Community
27 Alliance.

28 (6) \$1,000,000 to the City of South San Francisco for the North
29 San Mateo County Economic Advancement Center.

30 (7) To be allocated by the California Department of Aging,
31 \$2,100,000 to the City of Bellflower for the Bellflower Youth &
32 Senior Center.

33 (8) \$5,200,000 to Angels for Sight for renovating Angels for
34 Sight's new Long Beach vision care center.

35 (9) To be allocated by the California Department of Aging,
36 \$10,000,000 to Choice in Aging for construction costs at the aging
37 in place campus.

38 (10) \$5,000,000 to the County of Yolo to support Knight's
39 Landing Park, Vic Fazio Wildlife Area, Crisis Nursery expansion
40 and the Underserved Farmer's Cooperative.

1 (11) \$250,000 to El Proyecto del Barrio for a Digital Display
2 system.

3 (12) To be allocated by the California Arts Council, \$1,500,000
4 to the City of Los Angeles, Office of the City Clerk, for the Watts
5 Empowerment Center to support the planning, design and
6 renovation of the 4-Acre arts and culture campus.

7 (13) To be allocated by the State Department of Social Services,
8 \$1,500,000 to the San Bernardino Community Service Center, Inc.
9 for Immigration Services.

10 (14) To be allocated by the Office of Business and Economic
11 Development, \$700,000 to the Neighborhood Legal Services of
12 Los Angeles for the research on community-driven equitable
13 development in communities experiencing poverty in the San
14 Fernando Valley.

15 (15) To be allocated by the State Department of Social Services,
16 \$2,000,000 to Skirball for refugee services, Spanish translation of
17 materials, and exhibit.

18 (16) To be allocated by the Department of Housing and
19 Community Development, \$9,000,000 to ETTA for capital outlay
20 projects.

21 (17) \$1,000,000 to the Chicano Latino Youth Leadership Project
22 (CLYLP) for the CLYLP expansion to the Inland Empire.

23 (18) \$1,740,000 to the Huerta del Valle Community Garden for
24 Huerta del Valle program support.

25 (19) To be allocated by the Office of Business and Economic
26 Development, \$8,500,000 to One OC for programming
27 improvements to serve communities historically underrepresented
28 in business ownership.

29 (20) \$5,000,000 to Access California Services for capital costs
30 for a new building.

31 (21) \$2,000,000 to La Familia Counseling Services for capital
32 costs of Opportunity Center.

33 (22) To be allocated by the Office of Business and Economic
34 Development, \$2,500,000 to the City of Corona for the Renovation
35 of Innovation and Economic Center.

36 (23) \$25,000,000 to the City of Alhambra for the construction
37 of the Alhambra community center.

38 (24) \$9,000,000 to the City of Santa Ana for the Modernization
39 of the Santa Ana Civic Center (SACC).

1 (25) To be allocated by Board of State and Community
2 Corrections, \$500,000 to the County of Sacramento for the
3 Sacramento Regional Family Justice Center.

4 (26) To be allocated by the Department of Parks and Recreation:

5 (A) \$400,000 for the Dream Play Yard for the Boys & Girls
6 Club of Laguna Beach to address physical, socio-emotional, and
7 academic well-being with more PLAY and learning for local youth.

8 (B) \$1,949,950 for the Boys and Girls Club of Huntington
9 Valley for alternative fuel school bus replacement and facility
10 repairs and upgrades.

11 (C) \$1,400,000 to the City of Vacaville for the Vacaville
12 Neighborhood Boys and Girls Club land acquisition and capital
13 projects.

14 (D) \$1,000,000 to the Boys and Girls Club of Wilmington, Safer
15 Wilmington Initiative.

16 (27) To be allocated by the Commission on Asian and Pacific
17 Islander American Affairs, \$1,000,000 to Ben Em Dang Co Ta
18 Foundation for the Anti-Asian Hate Campaign/Project.

19 (28) To be allocated by the State Department of Social Services,
20 \$1,000,000 to Gold House for Fighting Anti-AAPI Hate and
21 enabling socioeconomic opportunities.

22 (29) To be allocated by the State Department of ~~Developmental~~
23 *Developmental* Services, \$300,000 to the City of Elk Grove for
24 Project R.I.D.E.

25 (30) To be allocated by the Department of Parks and Recreation,
26 \$200,000 for the Lakewood Family YMCA Capital Improvements.

27 (31) \$3,000,000 to the Marin City Community Services District
28 to remodel the community center.

29 (32) To be allocated by the Natural Resources Agency,
30 \$5,200,000 to the City of Long Beach for the Wrigley Greenbelt
31 restoration and Multi-Service Center expansion and improvements.

32 (33) To be allocated by the California Arts Council, \$5,000,000
33 to the City of Signal Hill for the renovation of the Signal Hill
34 outdoor amphitheater.

35 (34) \$800,000 to the City of Sacramento for Street Soccer USA
36 Sacramento.

37 (35) To be allocated by the State Department of Social Services,
38 \$3,000,000 to the County of Sacramento Department of General
39 Services Mather Community Campus Human Assistance Facility.

1 (36) \$2,500,000 to the City of Los Angeles for the Los Angeles
2 Street Car “Grow the Grid” program.

3 (37) \$2,000,000 to the City of Sacramento for South Sacramento
4 Youth Programming providing grants to South Sac
5 community-based organizations.

6 (38) \$2,000,000 for the City of Fullerton for the Women’s
7 Transitional Living Center to address impact of COVID-19 on
8 Domestic Violence and Human Trafficking Victims.

9 (39) \$2,000,000 to the Community Youth Center to complete
10 the Richmond Community Center.

11 (40) \$2,200,000 for Camp Fire Angeles Capital Improvements.

12 (41) \$2,000,000 to the County of San Mateo for the Pescadero
13 Community Plaza Project.

14 (42) To be allocated by the California Arts Council, \$4,000,000
15 for the Watts Tower Arts Center Campus Renovation.

16 (43) \$3,700,000 to the YMCA of Greater Long Beach for the
17 Los Altos YMCA Renovation and Construction projects.

18 (44) \$4,500,000 to the County of San Bernardino for the
19 Bloomington Animal Shelter and enhance services at the new
20 shelter facility by offering onsite veterinary care, administering
21 animal behavior assessments, and expanding its adoption and
22 volunteer programs.

23 (45) \$25,000,000 to the City of Riverside for the Cesar Chavez
24 Community Center Renovations.

25 (46) \$5,500,000 to the City of Torrance for the Community
26 Resource and Response Center.

27 (47) \$5,000,000 to the Community Development Finance, in
28 partnership with the City of Oakland for the Teachers Rooted in
29 Oakland (TRiO) Program.

30 (48) To be allocated by the State Department of Social Services,
31 \$3,000,000 for the All in Eats/Food Hub.

32 (49) \$3,000,000 to the San Diego LGBT Center for the LGBT
33 Center expansion planning and predevelopment and for housing,
34 case management, resource, and capacity building.

35 (50) To be allocated by the Office of Business and Economic
36 Development, \$2,000,000 to the City of San Diego for the
37 development of a County of a San Diego Black Chamber of
38 Commerce.

1 (51) To be allocated by the Board of State and Community
2 Corrections, \$750,000 to the City of San Diego for Your Safe Place
3 – A Family Justice Center.

4 (52) \$10,000,000 to the County of Orange to expedite the
5 completion of an urgently needed Behavioral Health Families and
6 Children’s Campus, which will deliver coordinated mental health
7 services, support, and resources to children and their family
8 members.

9 (53) \$19,000,000 to the City of Colton for Community
10 Development Projects.

11 (54) \$8,000,000 to the City of Fremont for the Central Park
12 Community Center project.

13 (55) \$1,700,000 to the City of San Diego to work with San
14 Diego area schools to support the needs of refugee students.

15 (56) \$3,000,000 to InConcert Sierra for renovations to Crown
16 Point Community Center.

17 (57) \$250,000 to Levon and Hasmig Tavilian for support,
18 maintenance, computer equipment, and supplies.

19 (58) To be allocated by the Department of Health Care Services,
20 \$850,000 to the San Gabriel Valley Council of Governments for
21 mobile crisis pilot program.

22 (59) To be allocated by the Department of Public Health,
23 \$100,000 for the Burbank Community YMCA for Social Impact
24 Center for programing and support.

25 (60) To be allocated by the California Arts Council, \$250,000
26 to BAYMEC Community Foundation for community education,
27 outreach, and services that support the LGBTQ+ community and
28 to preserve and promote the Silicon Valley’s LGBTQ+ history.

29 (61) To be allocated by the Office of Emergency Services,
30 \$1,000,000 to the County of Los Angeles for the Jenesse Center
31 purchase and refurbishment of facility for domestic violence
32 survivors.

33 (62) To be allocated by the Department of Housing and
34 Community Development, \$1,000,000 to the City of Burlingame
35 for the Burlingame Plaza project.

36 (63) To be allocated by the Office of Planning and Research,
37 \$1,000,000 for the Asian Pacific Youth Leadership Project.

38 (64) To be allocated by the California Department of Aging,
39 \$500,000 to the City of Hawthorne for Hawthorne Senior Center
40 infrastructure improvements.

1 (65) To be allocated by the State Department of Health Care
2 Services, \$5,000,000 for Chinese Hospital, located in San
3 Francisco.

4 (66) To be allocated by the California Arts Council, \$3,000,000
5 for 490 Brannan Kularts Site Acquisition.

6 (67) To be allocated by the California State University,
7 \$2,500,000 for San Francisco State Cross Cultural Center.

8 (68) \$2,000,000 for United Playaz Youth Center Acquisition.

9 (69) To be allocated by the State Library, \$850,000 for the
10 Chinese Historical Society Infrastructure Improvements.

11 (70) \$200,000 to the Armenian Bar Association for supporting
12 the increased activity in pro bono tenant relief clinics throughout
13 the County of Los Angeles.

14 (71) \$200,000 to Homenetmen Hrashq for supporting services
15 for disabled youth athletes.

16 (72) \$350,000 to Ararat Home of Los Angeles campus for the
17 purposes of purchasing a new facility and defraying costs for
18 running the Ararat-Eskijian Museum that is located on the campus.

19 (73) \$250,000 to Camp AREV for capital improvements and
20 new facility construction.

21 (74) \$1,000,000 for the Vivalon Healthy Aging Campus.

22 (75) \$750,000 to AGBY Manoogian-Demirdjian School to assist
23 in capital improvements and classroom reconstruction.

24 (I) GENERAL GOVERNMENT

25 (1) To be allocated by the Department of Technology as follows:

26 (A) \$4,000,000 to the City of Gardena for the Digital Divide to
27 design and deploy a fiber corridor to connect residents, small
28 businesses, schools, community facilities, and other broadband
29 capabilities in all of the city's six parks.

30 (B) \$200,000 to the City of Duarte for Broadband Access.

31 (C) \$1,800,000 to the City of Newark for Broadband Master
32 Planning.

33 (D) \$500,000 to the Town of Danville for a Fiber Optic
34 Interconnected Network for Town Facilities.

35 (2) \$20,000,000 to the San Diego Association of Governments
36 (SANDAG) to reduce the outstanding bond balance of the SR-125
37 Fund to support efforts to eliminate bond debt by 2027.

38 (3) To be allocated by the Exposition Park as follows:

39 (A) \$10,000,000 for the California African American Museum.

1 (4) To be allocated by the California Arts Council, \$500,000
2 for the Capitol Radio equipment replacement and upgrades.

3 (5) \$300,000 to the County of Butte for the Flower Bowl
4 Demolition.

5 (6) To be allocated by the Board of State and Community
6 Corrections, \$100,000 to the City of Santee for Rise Up Industries.

7 (7) \$700,000 to the City of Citrus Heights for the Citrus Heights
8 Gateway Activation Plan (GAP) Project.

9 (8) To be allocated by the California Department of Aging,
10 \$1,200,000 for the new Self Help for the Elderly Sunset Senior
11 Center construction costs.

12 (9) To be allocated by the Office of Emergency Services,
13 \$2,500,000 for the County of Madera for Infrastructure.

14 (10) To be allocated by the Office of Business and Economic
15 Development, as follows:

16 (A) \$1,500,000 to the City of Fresno for support of the
17 Neighborhood Industry's efforts to purchase and renovate their
18 headquarters.

19 (B) \$10,000,000 for the California Entrepreneurship Capital in
20 the Community Initiative.

21 (C) \$5,000,000 to the County of Contra Costa for the one-time
22 start up funding for the Green Empowerment Zone for the Northern
23 Waterfront Area of Contra Costa County.

24 (11) \$5,400,000 to the City of Culver City for Transportation
25 Electrification Infrastructure Electrification.

26 (12) \$8,000,000 to the City of Redlands for the construction of
27 their University of Redlands Village.

28 (13) To be allocated by the Department of Justice, \$500,000 to
29 the Girl Scouts of San Diego County for background check costs.

30 (14) To be allocated by the California Arts Council, \$3,000,000
31 to the County of San Diego for the Partnership for the
32 Advancement of New Americans for permanent Refugee and
33 Cultural Hub building acquisition.

34 (15) \$3,300,000 to the City of San Diego for the San Diego
35 Urban Sustainability Coalition for construction of a light industrial
36 office complex in a historically underinvested community.

37 (16) \$4,500,000 to the City of Santee for the completion of the
38 new Santee Community Center.

39 (m) LABOR

(1) To be allocated by the California Workforce Development Board as follows:

(A) \$500,000 to the County of San Mateo for the Regional: San Mateo County Union Community Alliance: San Mateo Trades Introduction Program.

(B) \$3,000,000 to the County of Fresno for the ValleyBuild/Fresno Regional Workforce Development Board.

(C) \$3,400,000 for Workforce Development and Exploration in Pomona.

(D) \$10,000,000 for the San Diego Workforce Partnership.

(E) \$8,000,000 for a grant to the Kern Community College District for the Farmworker Institute of Education & Leadership Development (FIELD) for the acquisition and remodel of a facility to act both as FIELD's Headquarters and offer workforce development programs, education services, and temporary housing.

(F) \$2,000,000 to the County of Sacramento Office of Education for academic and extracurricular programs and outdoor learning experiences at Camp Winthers; new Construction/Building Trades pathway.

(G) \$2,000,000 to the City of Los Angeles for the Los Angeles Cleantech Incubator (LACI) to expand workforce development and cleantech innovation pilots, and advance zero emission energy solutions in disadvantaged communities.

(H) \$5,000,000 to the SF Market to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.

(I) \$1,700,000 to The Box Shop to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.

(J) \$750,000 to fund a study and development of model plan for worker wellness centers for transit agencies throughout the state.

(2) To be allocated by the Employment Training Panel as follows:

(A) \$1,000,000 to the City of Chino, Chino City Council for the Chino Valley Chamber of Commerce for the Upskill Chino Valley to expand services.

SEC. 22. Section 19.58 of the Budget Act of 2022 is amended to read:

1 SEC. 19.58. (a) (1) The amounts appropriated pursuant to
2 this section reflect legislative priorities.

3 (2) Notwithstanding any other law, allocations pursuant to this
4 section are exempt from the personal services contracting
5 requirements of Article 4 (commencing with Section 19130) of
6 Chapter 5 of Part 2 of Division 5 of Title 2 of the Government
7 Code, from Part 2 (commencing with Section 10100) of Division
8 2 of the Public Contract Code, and the State Contracting Manual,
9 and are not subject to the approval of the Department of General
10 Services, including the requirements of Chapter 6 (commencing
11 with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the
12 Government Code.

13 (3) If an item number for the appropriate department for a state
14 entity does not exist, and such an item number is required in order
15 to make the specified allocations, the Department of Finance may
16 create an item number for this purpose.

17 (4) Unless otherwise specified in this section, funds allocated
18 pursuant to this section shall be available for encumbrance through
19 June 30, 2024, and expenditure until June 30, 2026.

20 (5) The designated state entities in this section shall be permitted
21 to use up to 5 percent of the amount in each allocation for
22 administrative costs.

23 (b) The amounts specified in paragraphs (1) to (6), inclusive,
24 are hereby appropriated from the General Fund as follows:

25 (1) To be allocated to the California Natural Resources Agency
26 as follows:

27 (A) \$10,000,000 for Redondo Beach Wetlands—~~Restoration.~~
28 *acquisition or reimbursement for city-incurred acquisition costs.*

29 (i) These funds shall be for the City of Redondo Beach for
30 wetlands—~~restoration.~~ *acquisition or reimbursement for*
31 *city-incurred acquisition costs.*

32 (B) \$5,000,000 for the Natural History Museums of Los Angeles
33 County renovation and expansion of the La Brea Tar Pits and
34 Museum site.

35 (2) To be allocated to the Wildlife Conservation Board as
36 follows:

37 (A) 40,000,000 for San Joaquin Valley Floodplain Restoration.

38 (i) These funds shall be for the River Partners for the
39 development and delivery of multi-benefit floodplain reconnection
40 and habitat restoration projects in the San Joaquin and Tulare

1 Basins. Eligible expenditures may include, but are not limited to,
2 acquisition, planning and permitting, and scientific research
3 supporting project implementation, including ground-based
4 geophysics, habitat restoration benefitting dwindling wildlife, and
5 habitat maintenance.

6 (B) \$67,000,000 for watershed climate resiliency, grants through
7 the Cascades and High Sierra Upper Watersheds Program.

8 (i) These funds shall support competitive grants to improve
9 watershed protection and climate resiliency including, but not
10 limited to, streamflow enhancement.

11 (C) \$67,000,000 for watershed climate resilience grants through
12 the land acquisition and habitat enhancement program.

13 (i) These funds shall support competitive grants to improve
14 watershed protection and climate resiliency in Southern California,
15 including, but not limited to, streamflow enhancement.

16 (3) To be allocated to the Department of Water Resources as
17 follows:

18 (A) \$66,500,000 for watershed climate resilience grants.

19 (i) These funds shall be provided as grants to water agencies
20 and other public agencies for drought resilience and identification
21 and assessment of climate risks on a watershed basis.

22 (ii) These funds shall be prioritized in areas with greatest risk
23 or potential to reduce environmental conflicts. Funds may be used
24 for longer-term planning and resilience projects, including but not
25 limited to, watershed climate risk assessment, streamflow
26 improvement projects, streamflow measurement and remote
27 sensing to establish baseline conditions and monitor project
28 performance, water use efficiency projects with verifiable demand
29 reduction, infrastructure to improve regional flexibility to address
30 drought conditions, and conjunctive use and management between
31 multiple water supply sources.

32 (4) To be allocated to the State Water Resources Control Board
33 as follows:

34 (A) \$5,000,000 for water refilling stations at schools.

35 (B) \$90,000,000 for water recycling projects that produce
36 potable recycled water to supplement drinking water supplies.

37 (i) \$80,000,000 shall be allocated directly to the Metropolitan
38 Water District of Southern California in one lump sum payment
39 no later than January 1, 2024, to support the design of a large-scale
40 regional recycled water project that: (1) purifies treated wastewater

1 supplied by the County Sanitation Districts of Los Angeles County
2 that can replenish groundwater basins and provide a new water
3 supply for industrial and residential uses, (2) can produce up to
4 150 gallons of new water supply per day, and (3) advances potable
5 reuse treatment technology.

6 (ii) \$10,000,000 shall be for the planning, design, and
7 construction of the Euclid Avenue Recycled Water System
8 Expansion Project in the City of Ontario.

9 (5) To be allocated to the California Environmental Protection
10 Agency as follows:

11 (A) \$500,000 for the water energy nexus registry.

12 (6) To be allocated to the Department of Parks and Recreation
13 as follows:

14 (A) \$75,000,000 for the statewide parks programs.

15 (B) \$25,000,000 for outdoor equity grants.

16 (c) The amounts specified in subdivisions (1) to (4), inclusive,
17 are hereby appropriated from the Greenhouse Gas Reduction Fund
18 as follows:

19 (1) To be allocated to the State Air Resources Board as follows:

20 (A) ~~\$10,000,000~~ \$10,000,000 for financial incentives to reduce
21 mobile and stationary sources of criteria air pollutants or toxic air
22 contaminants consistent with community emissions reduction
23 programs developed pursuant to Section 44391.2 of the Health
24 and Safety Code.

25 (i) Up to \$10,000,000 may be used for the development of new
26 community emission reduction programs.

27 (2) To be allocated to the Department of Community Services
28 and Development as follows:

29 (A) \$15,000,000 for the Low-Income Weatherization Program
30 to support weatherization services for low-income farmworkers.

31 (3) To be allocated to the Ocean Protection Council as follows:

32 (A) \$37,500,000 for implementation of Chapter 236 of the
33 Statutes of 2021 (SB 1).

34 (i) The funds shall be available for state operations or local
35 assistance.

36 (ii) The Ocean Protection Council shall work in collaboration
37 with the State Coastal Conservancy to implement this funding.
38 The Council shall structure these funds to maximize leveraging of
39 any available federal funding.

40 (4) To be allocated to the State Coastal Conservancy as follows:

(A) \$37,500,000 to protect communities and natural resources from sea level rise.

(i) These funds shall be administered through the Climate Ready Program with priority given to projects that adapt public infrastructure along the coast, including urban waterfronts, ports, and ecosystems.

SEC. 23. Section 39.00 of the Budget Act of 2022 is amended to read:

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 129, AB 144, AB 146, AB 151, AB 152, AB 156, AB 157, AB 158, AB 160, AB 162, AB 165, AB 166, AB 170, AB 171, AB 181, AB 182, AB 183, AB 184, AB 185, AB 186, AB 187, AB 188, AB 189, AB 190, AB 191, AB 192, AB 193, AB 194, AB 195, AB 196, AB 197, AB 198, AB 199, AB 200, AB 201, AB 202, AB 203, AB 204, AB 205, AB 206, AB 207, AB 208, AB 209, AB 210, AB 211, AB 212, AB 213, SB 120, SB 121, SB 122, SB 123, SB 124, SB 125, SB 126, SB 127, SB 128, SB 130, SB 131, SB 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 140, SB 141, SB 143, SB 145, SB 148, SB 149, SB 150, SB 153, SB 161, SB 163, SB 164, SB 180, SB 181, SB 182, SB 183, SB 184, SB 185, SB 186, SB 187, SB 188, SB 189, SB 190, SB 191, SB 192, SB 193, SB 194, SB 195, SB 196, SB 197, SB 198, SB 199, SB 200, SB 201, and SB 202 of the 2021–22 Regular Session and AB 110, AB 111, AB 112, AB 113, AB 114, AB 115, AB 116, AB 117, AB 118, AB 119, AB 120, AB 121, AB 122, AB 123, AB 124, AB 125, AB 126, AB 127, AB 128, AB 129, AB 130, AB 131, AB 132, AB 133, AB 134, AB 135, AB 136, AB 137, AB 138, AB 139, AB 140, AB 141, AB 142, AB 143, AB 144, AB 145, AB 146, AB 147, AB 148, AB 149, AB 150, AB 151, AB 152, AB 153, AB 154, AB 155, AB 156, AB 157, AB 158, AB 159, AB 160, SB 110, SB 111, SB 112, SB 113, SB 114, ~~and SB 115~~ SB 115, SB 116, SB 117, SB 118, SB 119, SB 120, SB 121, SB 122, SB 123, SB 124, SB 125, SB 126, SB 127, SB 128, SB 129, SB 130, SB 131, SB 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 139, SB 140, SB 141, SB 142, SB 143, SB 144, SB 145, SB 146, SB 147, SB 148, SB 149, SB 150, SB 151, SB 152, SB 153, SB 154, SB 155, SB 156,

1 *SB 157, SB 158, SB 159, and SB 160 of the 2023–24 Regular*
2 *Session.*

3 *SEC. 24. Section 39.10 of the Budget Act of 2022 is amended*
4 *to read:*

5 SEC. 39.10. In addition to this act, the Budget Act of 2022
6 consists of the following statutes:

7 (a) Chapter 43 of the Statutes of 2022 (Senate Bill No. 154)

8 (b) Chapter 45 of the Statutes of 2022 (Assembly Bill No. 178)

9 (c) Chapter 249 of the Statutes of 2022 (Assembly Bill No. 179)

10 (d) *Chapter 3 of the Statutes of 2023 (Assembly Bill No. 100)*

11 *SEC. 25. This act is a Budget Bill within the meaning of*
12 *subdivision (e) of Section 12 of Article IV of the California*
13 *Constitution and shall take effect immediately.*

14 ~~SECTION 1. It is the intent of the Legislature to enact statutory~~
15 ~~changes relating to the Budget Act of 2023.~~