AMENDED IN ASSEMBLY AUGUST 28, 2022

AMENDED IN ASSEMBLY FEBRUARY 15, 2022

AMENDED IN ASSEMBLY SEPTEMBER 7, 2021

SENATE BILL No. 179

Introduced by ~~Committee on Budget and Fiscal Review~~ *Senator Skinner*

January 8, 2021

An act ~~relating to the Budget Act of 2022.~~ *to amend the Budget Act of 2022 (Chs. 43 and 45, Stats. 2022) by amending Items 0250-001-0001, 0250-101-0001, 0250-101-0932, 0250-111-0001, 0250-162-8506, 0250-301-0001, 0509-001-0001, 0509-102-3398, 0509-104-0001, 0509-112-0001, 0511-001-0001, 0521-001-0042, 0521-001-0044, 0521-001-0046, 0521-001-0890, 0530-001-0001, 0540-001-0001, 0540-101-0001, 0540-490, 0540-492, 0540-495, 0650-001-0001, 0650-001-0890, 0650-101-0001, 0690-001-0001, 0690-003-0001, 0690-004-0001, 0690-012-0001, 0690-101-0001, 0890-001-0001, 0954-101-0001, 0985-220-0001, 2240-001-0001, 2240-104-0001, 2240-110-0001, 2240-111-0001, 2240-121-0001, 2240-122-0001, 2240-124-0001, 2240-125-0001, 2240-126-0001, 2660-490, 3340-001-0001, 3340-003-0001, 3360-001-0465, 3360-001-0890, 3360-001-3062, 3360-002-0001, 3360-102-0001, 3480-001-3046, 3480-101-0001, 3480-491, 3480-492, 3540-001-0001, 3540-003-0001, 3540-101-0001, 3560-001-0001, 3600-001-0001, 3600-006-0001, 3600-007-0001, 3720-001-0001, 3790-001-0001, 3790-101-0263, 3790-101-3001, 3790-301-0001, 3790-301-3312, 3790-491, 3790-493, 3790-496, 3810-103-0001, 3835-101-0001, 3860-001-0001, 3860-001-3398, 3860-101-0001, 3900-001-0001, 3900-001-3228, 3900-002-3228, 3900-101-0001, 3900-101-3228, 3900-102-3228, 3930-001-0001, 3940-001-0001, 3970-001-0001,*

3970-001-0133, 3970-101-0001, 3970-101-0133, 3970-101-3228, 4140-101-0001, 4140-101-3085, 4170-001-0001, 4170-101-0001, 4260-001-0001, 4260-101-0001, 4260-116-0890, 4265-001-0001, 4265-021-3398, 4265-111-0001, 4265-491, 4300-001-0890, 4300-101-0890, 4440-003-0001, 5180-001-0001, 5180-101-0001, 5180-101-0890, 5180-141-0001, 5180-151-0001, 5225-008-0001, 5225-018-0001, 5225-019-0001, 5225-022-0001, 5227-001-0001, 5227-119-0001, 6100-001-0001, 6100-004-0001, 6100-006-0001, 6100-009-0001, 6100-107-0001, 6100-112-0890, 6100-134-0890, 6100-137-0890, 6100-161-0890, 6100-195-0890, 6100-203-0001, 6100-296-0001, 6100-491, 6120-161-0001, 6360-001-0001, 6360-001-0408, 6440-001-0001, 6440-005-0001, 6870-101-0001, 6870-201-0001, 7120-001-0001, 7120-001-0890, 7350-001-0001, 7350-001-0890, 7502-001-9730, 7760-001-0001, 8260-001-0001, 8570-001-0001, 8570-002-0001, 8570-102-0001, 8570-490, 8660-001-0462, 8660-001-0890, 8660-101-0464, 8660-101-0470, 8955-001-0001, and 9210-104-0001 of Section 2.00 of, adding Items 0509-492, 0540-103-0001, 0820-101-0001, 2240-102-0001, 2667-001-0046, 2720-301-0660, 3125-101-0001, 3340-002-0001, 3360-001-3228, 3360-004-0001, 3360-005-0001, 3360-007-0001, 3360-101-3228, 3360-104-0001, 3360-107-0001, 3480-103-0001, 3480-494, 3540-102-0001, 3600-102-0001, 3600-495, 3640-002-0001, 3640-103-0001, 3760-001-0001, 3760-103-0001, 3760-106-0001, 3810-001-0001, 3810-104-0001, 3825-001-0001, 3825-102-0001, 3830-101-0001, 3845-001-0001, 3845-101-0001, 3850-101-0001, 3850-495, 3855-102-0001, 3875-101-0001, 3940-002-0001, 3940-493, 3970-001-3408, 3970-011-0133, 3970-492, 5225-496, 6440-492, 6610-490, 6870-302-6087, 6870-492, 7350-002-0001, 7502-011-0890, 7600-011-0001, 8260-491, 8570-102-3228, and 8660-001-0001 to Section 2.00 of, repealing Item 0775-001-3085 of Section 2.00 of, amending Sections 8.75, 11.96, 15.14, 19.56, 39.00, and 99.50 of, adding Sections 19.58 and 39.10 to, and repealing Section 19.55 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 179, as amended, ~~Committee on Budget and Fiscal Review~~ *Skinner*. Budget Act of 2022.

The Budget Act of 2022 made appropriations for the support of state government for the 2022–23 fiscal year.

This bill would amend the Budget Act of 2022 by amending, adding, and repealing items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2022.~~

Vote: majority. Appropriation: ~~no~~ *yes*. Fiscal committee: ~~no~~ *yes*. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Item 0250-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0250-001-0001—For support of Judicial Branch..... ~~774,466,000~~ *774,970,000*

Schedule:

(1) 0130-Supreme Court..... 53,756,000

(2) 0135-Courts of Appeal..... 265,433,000

(3) 0140-Judicial Council..... ~~449,450,000~~ *449,954,000*

(4) 0155-Habeas Corpus Resource Center..... 17,625,000

(5) Reimbursements to 0140-Judicial Council..... −11,598,000

(6) Reimbursements to 0135-Courts of Appeal..... −200,000

Provisions:

1. Of the funds appropriated in this item, $5,800,000 is available for the defense and indemnity of the Judicial Council, the appellate courts, the trial courts or the officers, judicial officers, and employees of these entities including government claims, litigation related matters, labor and employment related matters, and matters requiring specialized legal advice. The funds may be used for prelitigation and litigation fees, and costs from the Attorney General or other outside legal counsel, fees for legal advice in specialized areas of

law, and any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with (a) matters arising from the actions of appellate courts, appellate court judicial officers, appellate court employees, or court contractors, or (b) matters arising from the actions of the Judicial Council, council members, council employees or agents, or Judicial Council contractors, or (c) matters arising from the actions of trial courts, trial court judicial officers, trial court employees, or court contractors. The Judicial Council, an appellate court, trial court, or an officer, judicial officer, or employee of these entities must be named as a defendant or alleged to be the responsible party, or be the responsible party pursuant to a contractual provision, memorandum of understanding, or intrabranch agreement. Any funds not used for this purpose shall revert to the General Fund. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.

2. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.

3. Of the funds appropriated in Schedule (2), $76,944,000 is available for the Court-Appointed Counsel Program and shall be used solely for that program. Any funds for the program not expended by June 30, 2023, shall revert to the General Fund.

4. Of the amount appropriated in this item, up to $325,000 is available to reimburse the California State Auditor for the costs of audits incurred by the California State Auditor pursuant to subdivision (c) of Section 19210 of the Public Contract Code.

5. Of the funds appropriated in Schedule (3), $1,500,000 shall be available for administrative costs related to

the management and claiming of federal reimbursements for court-appointed dependency counsel. To the extent these administrative costs are able to be reimbursed, any excess funding shall revert to the General Fund.

6. Of the amount appropriated in Schedule (3), $27,100,000 shall be expended to address a facility modification in the San Diego County Superior Court's Hall of Justice. The amount allocated shall be available for encumbrance or expenditure until June 30, 2025.

7. Of the amount appropriated in Schedule (3), $24,326,000 shall be expended to address facility modifications to accommodate new superior court judgeships. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.

8. Upon approval of the Administrative Director, the Controller shall increase this item by an amount sufficient to allow for the expenditure of any transfer of this item made pursuant to Provision 16 of Item 0250-101-0001.

9. Of the amount appropriated in Schedule (3), $15,000,000 is appropriated for the purpose of providing court users access to a lactation room in any courthouse in which a lactation room is also provided to court employees. The lactation room shall be located in a publicly accessible area within the court facility or a location that is reasonably accessible to the public using the court facility, in compliance with the requirements of Section 1031 of the Labor Code. A court may comply with this provision by designating a lactation room for court users without complying with subdivision (d) of Section 1031 of the Labor Code, if due to operational, financial, or space limitations.

9.5. Upon approval by the Administrative Director, the controller shall transfer up to 5 percent of the amount in Provision 9 for administrative costs of the Judicial Council.

10. In establishing the judicial training program on water, environment, and climate change, the Judicial Council shall seek judicial participation from all parts of the

state, particularly counties that do not have complex litigation departments. For the water law training program, the Judicial Council shall seek to collaborate in developing a common training program with the judicial branches in states that share river basins with California.

11. Of the amount appropriated in Schedule (3), $40,000,000 shall be allocated to the Judicial Council to support a court-based firearm relinquishment program to ensure the consistent and safe removal of firearms from individuals who become prohibited from owning or possessing firearms and ammunition pursuant to court order. This funding shall be available for encumbrance or expenditure until June 30, 2025. Any unspent funds shall revert to the General Fund.

12. Of the amount appropriated in Provision 11, $36,000,000 shall be allocated to the Judicial Council to support a firearm relinquishment program. The Judicial Council shall select the courts and determine specific allocation amounts, ensuring that there is diversity in geographic location and court size. The Judicial Council, at minimum, shall prioritize those courts with higher numbers of domestic violence restraining orders or gun violence restraining orders. The Judicial Council may also consider prioritizing counties with higher rates of gun ownership or higher increases in gun ownership since March 2020.

13. The amount allocated in Provision 12 may be used to support court and law enforcement costs to ensure that firearms and ammunition have actually been removed pursuant to court order. Priority shall be given to activities related to domestic violence restraining orders, gun violence restraining orders, or any other civil court order. Permissible activities include, but are not limited to, the following:

    (a) Processing cases, providing assistance with competing forms, conducting compliance hearings, making referrals to prosecuting agencies and law enforcement, and coordinating the relinquishment

of firearms and weapons pursuant to criminal or civil court orders.

(b) Processing and serving court orders, informing individuals how they may relinquish their firearms and ammunition, investigating whether they have been relinquished, and removing them where necessary.

(c) Consulting and updating firearms-related systems, including the Automated Firearms System, as well as reporting firearm disposition information to the Department of Justice.

(d) Collecting data and reporting information as required by the Judicial Council.

(e) Regional planning, coordination, or collaboration with neighboring courts, law enforcement, or other partners.

(f) Any activities associated with implementing Chapter 685 of the Statutes of 2021.

14. Each court that receives funding pursuant to Provision 12 shall contract with at least one law enforcement agency located within the county for activities that cannot reasonably and safely be conducted by the court. Law enforcement agency is defined as probation departments, sheriff's offices, police department, or multiagency teams including some or all of these agencies in a jurisdiction. Such activities include, but are not limited to, investigating whether firearms and ammunition have been relinquished, removing them if necessary, and reporting firearm disposition information to the Department of Justice. At least 30 percent of the funding allocated to each court shall be available for court contracts with law enforcement agencies.

15. The Judicial Council shall determine the process and criteria used to allocate the funding available in Provision 12. Each court seeking funding, at minimum, shall provide the following information: a description of the activities that shall be supported, the proportion that will be used for activities pursuant to civil versus criminal proceedings, the number of staff that will be

supported, any entity with which the court may contract to provide a service, and a copy of the contract with one or more law enforcement agencies.

16. Of the amount appropriated in Provision 11, up to $4,000,000 shall be retained by the Judicial Council for costs associated with supporting, conducting oversight, collecting data, and evaluating the firearms relinquishment program. The Judicial Council shall contract with the University of California Firearm Violence Research Center at the University of California, Davis, or an equivalent entity to conduct the evaluation of the firearm relinquishment program and submit a report to the Legislature pursuant to Section 9795 of the Government Code, no later than March 1, 2025. Any funds unspent for this purpose may be allocated to the courts that receive funding from the Judicial Council pursuant to Provision 12 for the uses specified in Provision 13.

17. Each court and their contractors who are granted funding from the Judicial Council shall report funding, outcome, and any other data required by the Judicial Council. The Judicial Council's reporting requirements shall include, to the extent permitted by law, the information required by the University of California Firearm Violence Research Center at the University of California, Davis, or equivalent entity.

18. By October 1 of each year, beginning in 2023 and ending in 2025, the Judicial Council shall provide a report to the Joint Legislative Budget Committee describing how the funding has been allocated, how the funding has or will be used by each court, the structure of the program at each court, the roles and responsibilities of the court and its contractors, any implementation challenges or other challenges faced, and key data outcomes by each court. Such outcomes, at minimum, shall include: the number of filings addressed by type of order, the number of firearm-related background checks conducted, the range and average number of days from the firearm and ammunition prohibition by the court to removing or confirming relinquishment,

the number of individuals who relinquish firearms voluntarily, the number relinquished, to whom the firearms were relinquished, and the number of firearms removed by law enforcement and their disposition.

19. Of the funds appropriated in Schedule (3), ~~$2,534,000~~ *$3,048,000* is available for the implementation of the Community Assistance, Recovery, and Empowerment ~~Court.~~ *Act.* These funds are contingent upon adoption of statutory changes codifying the Community Assistance, Recovery, and Empowerment ~~Court.~~ *Act.*

SEC. 2. Item 0250-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0250-101-0001—For local assistance, Judicial Branch.....		181,603,000
Schedule:		
(1) 0150010-Support for Operation of Trial Courts.....	78,551,000	
(2) 0150051-Child Support Commissioner Program (AB 1058).....	59,082,000	
(3) 0150055-California Collaborative and Drug Court Projects.....	5,748,000	
(4) 0150075-Grants—Other.....	18,495,000	
(5) 0150083-Equal Access Fund.....	~~85,392,000~~ *85,642,000*	
(6) Reimbursements to 0150051-Child Support Commissioner Program (AB 1058).....	−59,082,000	
(7) Reimbursements to 0150055-California Collaborative and Drug Court Projects.....	−4,588,000	
(8) Reimbursements to 0150075-Grants—Other.....	−1,995,000	

Provisions:

1. In order to improve equal access and the fair administration of justice, $35,392,000 of the funds appropriated in Schedule (5) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive,

of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Up to 10 percent of the funds appropriated for purposes of this provision shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and not less than 90 percent of the funds appropriated for purposes of this provision shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. Any funding not allocated for joint projects shall be redistributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code. Of the amount appropriated for purposes of this provision, not more than 2.5 percent shall be available, upon order of the Department of Finance, for administrative costs of the Judicial Council and the State Bar.

2. In order to improve equal access and the fair administration of justice, $5,000,000 shall be annually appropriated in Schedule (5) by the Judicial Council to the California Access to Justice Commission for grants to civil legal aid nonprofits, including qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used to support the infrastructure and innovation needs of legal services in civil matters for indigent persons. Of this amount, not more than 2.5 percent shall be available for administrative costs of the California Access to Justice Commission associated with distributing and monitoring the grants.

3. The California Access to Justice Commission shall make award determinations for grants described in Provision 2. In awarding these grants, preference shall be given to qualified legal aid agencies' proposals that

focus on services to rural or underserved immigrant communities regardless of citizenship status and proposals that are innovative or that involve partnership with community-based nonprofits. Any funding not allocated in a given fiscal year shall be reallocated pursuant to Provision 1.

4. The grant process described in Provision 2 shall ensure that any qualified legal service project and support center demonstrates a high need for infrastructure and innovation to ensure that funding is distributed equitably among qualified legal service projects and support centers. The qualified legal service project or support center shall demonstrate that funds received under this provision will not be used to supplant existing resources.
5. The funds described in Provisions 1 and 2 are available for encumbrance or expenditure until June 30, 2024.
6. The amount appropriated in Schedule (1) is available for reimbursement of court costs related to the following activities: (a) payment of service of process fees billed to the trial courts pursuant to Chapter 1009 of the Statutes of 2002, (b) payment of the court costs payable under Sections 4750 to 4755, inclusive, and Section 6005 of the Penal Code, and (c) payment of court costs of extraordinary homicide trials.
7. Of the amount appropriated in Schedule (4), $16,500,000 shall be provided to county law libraries to backfill the decline in civil filing fee revenue.
8. Of the amount appropriated in Schedule (1) $70,000,000 shall be allocated to the Judicial Council to fund local assistance to each superior court based on each county's relative proportion of the state population that is 18 through 25 years of age. These resources may be used for the following:
   (a) Costs associated with judicial officer pretrial release decisions prior to or at arraignment.
   (b) Costs for technology to facilitate information exchange and process automation between courts and county departments.

(c) Costs for implementation and improvement of court date reminder programs.

(d) Costs associated with assessments of defendants' ability to pay a financial condition in cases where the court determines that such a condition is necessary to ensure public safety and return to court.

(e) Costs associated with providing services to and monitoring of individuals released pretrial. The pretrial services agencies shall implement evidence-based monitoring practices of defendants released prearraignment and pretrial with the least restrictive interventions and practices necessary to enhance public safety and ensure the defendants' return to court. Electronic monitoring that is funded under this program may only be used in limited cases after other less restrictive interventions are deemed insufficient to enhance public safety and to ensure the defendant's return to court.

(f) Other programs and practices related to pretrial decisionmaking that address public safety, appearance in court, and the efficient and fair administration of justice.

9. Courts shall contract with any county department, including county probation departments, to provide pretrial services, except those departments or agencies that have primary responsibility for making arrests or prosecuting criminal offenses.

10. The Superior Court of California, County of Santa Clara, may contract with the Office of Pretrial Services in that county. The Superior Court of California, County of San Francisco, may contract with the Sheriff's Office and the existing not-for-profit entity that is performing pretrial services in the city and county for pretrial assessment and supervision services.

11. The county department with which the court has contracted is not precluded from contracting with community-based organizations to provide complementary or supportive services in furtherance of the county

department's pretrial release services if all of the following conditions have been satisfied:

(a) The contractor adheres to the same transparency, accountability, and outcome measure standards that apply to county probation departments.

(b) The contractor has a proven record of providing culturally competent and responsive rehabilitative services.

(c) The contract will not result in the displacement of county employees or a reduction in the provision of services by county probation department employees.

(d) The contractor pays wages and benefits to its nonsupervisory employees that are commensurate with or greater than the wages and benefits paid to public employees in similar job classifications.

(e) The contractor does not pay wages and benefits to its most highly compensated executive and managerial employees that are significantly higher than the rates that would be paid to public employees performing similar job duties.

(f) The county has consulted with the court prior to entering into a contract for the provision of these services.

15. Of the amount allocated in Provision 9, superior courts may retain up to 30 percent of the funding for costs associated with these programs and practices. The superior courts shall contract with a county department as described in Provision 12 and shall provide the county department with the remainder of the funds to be used for costs outlined in Provision 11, as appropriate.

16. The Judicial Council shall retain up to 5 percent of the amount available to the superior courts in Provision 15 for costs associated with implementing, supporting, and evaluating pretrial programs in courts, including, but not limited to:

(a) Providing technical assistance to courts on practices and programs related to pretrial decisionmaking.

(b) Providing judicial education.

(c) Evaluating pretrial programs and practices funded through this program.

(d) Providing administrative services on programs related to pretrial decisionmaking.

17. To receive the funding allocated in Provision 9, courts and county departments and their contractors shall collaborate with local justice system partners in reporting to the Judicial Council on pretrial programs and practices, including information on expenditure of funds, as required by the Judicial Council, for evaluation of the programs and practices, pursuant to Provision 16.

18. Commencing July 1, 2023, the Judicial Council shall provide an annual report to the Legislature providing an evaluation of pretrial programs and practices, as required in Provision 16.

19. Notwithstanding Section 77203 of the Government Code, trial courts may carry any unexpended balances of the $70,000,000 ongoing funding that was specifically appropriated in Item 0250-101-0001 and identified in Provisions 9 and 10 of that item for pretrial services, to June 30, 2023. Any unexpended funds shall revert to the General Fund.

20. Of the amount appropriated in Schedule (5), $15,000,000 shall be distributed by the Judicial Council, through the Legal Services Trust Fund Commission, of the State Bar as grants to qualified legal services projects and support centers, as defined in Section 6213 to 6215, inclusive, of the Business and Professions Code, to provide civil legal services for indigent persons related to consumer debt matters affected by the COVID-19 pandemic.

21. Upon approval by the Administrative Director, the Controller shall transfer up to 5 percent of the amount in Provision 20 to Item 0250-001-0001, for administrative costs of the Judicial Council or the State Bar. The balance of funds after the deduction of administrative costs shall be allocated through a competitive grant process developed by the Legal Services Trust

Fund Commission, which shall award grants to qualified legal services projects and support centers to provide consumer debt civil legal services to low-income and underserved communities.

22. The grant process described in Provision 20 shall ensure that any qualified legal services project or support center receiving funds demonstrates that the funds received will not be used to supplant existing resources. The Legal Services Trust Fund Commission shall make the grant award determinations. In awarding these grants, preference shall be given to qualified legal service projects or support centers that serve rural or underserved communities. Any funding not allocated pursuant to this competitive grant process shall be distributed to qualified legal services projects and support centers pursuant to the formula set forth in Section 6216 of the Business and Professions Code.

23. Funds appropriated in Provision 20 are available for encumbrance or expenditure through December 31, 2025.

24. Of the amount appropriated in Schedule (5), $30,000,000 shall be distributed by the Judicial Council through the Legal Service Trust Fund Commission of the State Bar of California pursuant to this provision to qualified legal services projects and support centers to provide eviction defense, other tenant defense assistance in landlord-tenant rental disputes, or services to prevent foreclosure for homeowners, including pre-eviction and eviction legal services, counseling, advice, and consultation, mediation, training, renter education, and representation, and legal services to improve habitability, increasing affordable housing, ensuring receipt of eligible income or benefits to improve housing stability, legal help for persons displaced because of domestic violence, and homelessness prevention. Upon approval by the Administrative Director, the Controller shall transfer up to 5 percent of the amount in provision 24 to Item 0250-001-0001, for administrative costs of the Judicial Council and the State Bar of California, provided that funds spent

shall not exceed the actual costs of administration. Unspent administrative funds shall be redistributed to qualifying grantees as prescribed by the Legal Services Trust Fund Commission.

25. After the allocation of funds pursuant to Provision 24, any remaining funds from the amount appropriated for purposes of that provision shall be allocated through a competitive grant process developed by the Legal Services Trust Fund Commission of the State Bar to award grants to qualified legal service projects and support centers to provide eviction defense, other tenant defense assistance in landlord-tenant rental disputes, or services to prevent foreclosures for homeowners, as set forth in this provision. The Commission shall make the grant award determinations. In awarding these ~~grants,~~ *grants in order to enhance the reach of the services provided,* preference shall be given to qualified legal aid agencies that serve rural or underserved ~~communities.~~ *communities or to qualified legal aid agencies partnered with or subgranting to community-based organizations or local jurisdictions, provided the partnerships or subgrants were in effect as of June 30, 2022.*

26. The funds described in Provisions 24 and 25 are available for encumbrance or expenditure until June 30, 2024.

27. Of the amount appropriated in Schedule (5), $250,000 shall be distributed by the Judicial Council through the Legal Service Trust Fund Commission of the State Bar of California to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for training, support, and coordination of the Community Assistance, Recovery, and Empowerment (CARE) Act. These funds are contingent upon the adoption of statutory changes codifying the CARE Act.

SEC. 3. Item 0250-101-0932 of Section 2.00 of the Budget Act of 2022 is amended to read:

0250-101-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund..... ~~3,233,896,000~~ *3,199,758,000*

Schedule:

(1)	0150010-Support for Operation of Trial Courts.....	~~2,592,955,000~~ *2,558,817,000*
(2)	0150019-Compensation of Superior Court Judges.....	422,654,000
(3)	0150028-Assigned Judges.....	30,505,000
(4)	0150037-Court Interpreters.....	135,502,000
(5)	0150067-Court Appointed Special Advocate (CASA) program.....	22,713,000
(6)	0150071-Model Self-Help Program.....	957,000
(7)	0150083-Equal Access Fund.....	5,482,000
(8)	0150087-Family Law Information Centers.....	345,000
(9)	0150091-Civil Case Coordination.....	832,000
(10)	0150095-Expenses on Behalf of the Trial Courts.....	21,952,000
(11)	Reimbursements to 0150010-Support for Operation of Trial Courts.....	−1,000

Provisions:

1. Of the funds appropriated in Schedule (1), $25,300,000 shall be available for support of services for self-represented litigants, and any unexpended funds shall revert to the General Fund.
2. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.
3. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff shall not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.

5. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.
6. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.
7. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to $11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.
8. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Com-

mission in support of the Equal Access Fund Program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed, consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements, consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

9. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

10. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2021–22 fiscal year in the manner and pursuant to the

authority described in subparagraph (B) of paragraph (1) of subdivision (c) of Section 69615 of the Government Code, as described in the notice filed by the Judicial Council under subparagraph (B) of paragraph (3) of subdivision (c) of Section 69615 of the Government Code.

11. Notwithstanding any other law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (1) may be increased by the amount of any additional resources collected for the recovery of costs for court appointed dependency counsel services.

12. Upon approval of the Administrative Director of the Courts, the Controller shall transfer up to $556,000 to Item 0250-001-0932 for administrative services provided to the trial courts in support of the court appointed dependency counsel program.

13. Of the amounts appropriated in Schedule (1), $325,000 shall be allocated by the Judicial Council in order to reimburse the California State Auditor for the costs of trial court audits incurred by the California State Auditor pursuant to Section 19210 of the Public Contract Code.

14. Upon approval of the Administrative Director of the Courts, the Controller shall transfer up to $500,000 of the funding appropriated in Schedule (10) of this item to Schedule (1) of Item 0250-001-0932 for administrative services provided by the Judicial Council to implement and administer the Civil Representation Pilot Program.

15. Upon approval of the Administrative Director of the Courts, the amount available for expenditure in Schedule (10) may be augmented by the amount of resources collected to support the implementation and administration of the Civil Representation Pilot Program.

16. Of the amount appropriated in this item, up to $540,000 is available to reimburse the Controller for the costs of audits incurred by the Controller pursuant

to subdivision (h) of Section 77206 of the Government Code.

18. Upon order of the Department of Finance, the amount available for expenditure in Schedules (1) and (4) may be augmented by an amount sufficient to fund trial court employee benefit increases in the 2022–23 fiscal year.

19. Notwithstanding any other law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (10) may be increased by the amount of any additional resources collected to support programs pursuant to the Sargent Shriver Civil Counsel Act (Chapter 2.1 (commencing with Section 68650) of Title 8 of the Government Code).

23. Of the amount appropriated in Schedule (1), up to $660,000 shall be available to fund trial court security costs for the new Shasta courthouse. To the extent the courthouse is opened at a later date, the funding available shall be proportionally reduced based on the month the courthouse begins operations.

24. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters and certified and registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom. Those funds are also available for the following court interpreter coordinator positions: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For the purposes of this provision, “court interpreter coordinators” may be full- or part-time court employees, and shall be concurrently certified and registered court interpreters in good standing under existing law.

25. The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.

26. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditure of the funds appropriated in Schedule (4).
27. Of the funds appropriated in Schedule (1), $7,000,000 shall be available for the Judicial Council to establish a methodology to allocate a share of resources to all courts to cover the costs associated with the increased transcript rates.
28. Of the amount appropriated in this item, $100,000,000 shall be allocated by the Judicial Council to increase equity in funding between trial courts by allocating these funds to the lowest funded trial courts so that all trial courts have at least 84.5 percent of their workload formula identified need.
29. The Judicial Council shall annually report to the Legislature on the operations of each trial court that includes various operational and budgetary metrics. These metrics shall include, but are not limited to, all of the following: time to disposition and case clearance rates by case type, backlogs by case type, court hours of operations including public counter hours, staff vacancy rates by classification, fund balance detail from the prior fiscal year, calculated funding level of each court and the percent of funding actually provided to each court, and funding level of each trial court as measured by the Judicial Council-approved workload formula. This report shall be submitted no later than February 1 and reflect metrics from the prior fiscal year.
30. Of the amount appropriated in Schedule (1), $30,000,000 shall be allocated by the Judicial Council in a manner that ensures all courts are allocated funds to be utilized to increase the number of official court reporters in family and civil law cases. This funding may be used for recruitment and retention purposes, filling existing vacancies, converting part-time positions to full-time positions, increasing salary schedules, and providing signing and retention bonuses to enable

trial courts to compete with private employers in the labor market. This funding shall not supplant existing trial court expenditures on court reports in family law and civil law cases. Any unspent funds shall revert to the General Fund.

31. Of the amount appropriated in Schedule (5), $16,000,000 shall be allocated to the California Court Appointed Special Advocate Association to provide funding to the local court-appointed special advocate (CASA) programs to expand capacity, recruitment, and training and to stabilize local budgets and staffing.

32. Of the amount appropriated in Schedule (5), $4,000,000 shall be allocated to the California Court Appointed Special Advocate Association to be used statewide for volunteer recruitment initiatives, shared resources and infrastructure, development of statewide training curriculum, collection of data on program implementation and outcomes to support the report to the Legislature, and other uses to expand court-appointed special advocate (CASA) services in the state.

33. Of the amount appropriated in Schedule (5), $20,000,000 shall be available for expenditure for an encumbrance period of two years ending June 30, 2024.

34. The Judicial Council shall annually report to the Legislature on the court-appointed special advocate (CASA) program implementation and outcomes. The initial report shall be due on July 1, 2023, and will describe funding allocations and program development.

35. Upon approval by the Administrative Director, the Controller shall transfer up to $100,000 appropriated in Schedule (5) to Item 0250-001-0001 for administrative costs of the Judicial Council for implementing development of the programs described in Provisions 31 and 32.

36. Of the funds appropriated in Schedule (1), ~~$36,966,000~~*$2,828,000* is available for the implementation of the Community Assistance, Recovery, and Empowerment ~~Court.~~ *Act.* These funds are contingent

upon adoption of statutory changes codifying the Community Assistance, Recovery, and Empowerment ~~Court.~~ *Act.*

SEC. 4. Item 0250-111-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0250-111-0001—For transfer by the Controller to the Trial Court Trust Fund..... ~~1,788,137,000~~ *1,753,999,000*

Provisions:

1. Upon order of the Department of Finance, the amount available for transfer in this item may be increased by an amount sufficient to fund trial court employee benefit increases in the 2022–23 fiscal year.
2. Of the funds appropriated in this item, ~~$36,966,000~~ *$2,828,000* is available for the implementation of the Community Assistance, Recovery, and Empowerment ~~Court.~~ *Act.* These funds are contingent upon adoption of statutory changes codifying the Community Assistance, Recovery, and Empowerment ~~Court.~~ *Act.*

SEC. 5. Item 0250-162-8506 of Section 2.00 of the Budget Act of 2022 is amended to read:

0250-162-8506—For local assistance, Judicial Branch, payable from the Coronavirus Fiscal Recovery Fund of 2021..... 20,000,000

Schedule:

(2) 0150083-Equal Access Fund..... 20,000,000

Provisions:

1. The funding in Schedule (2) shall be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California pursuant to this provision to qualified legal services projects and support centers to provide eviction defense, other tenant defense assistance in landlord-tenant rental disputes, or services to prevent foreclosure for homeowners, including pre-eviction and eviction legal services, counseling, advice and consultation, mediation, training, renter education, and representa-

tion, and legal services to improve habitability, increasing affordable housing, ensuring receipt of eligible income or benefits to improve housing stability, legal help for persons displaced because of domestic violence, and homelessness prevention. Of this amount, no more than 5 percent shall be available, upon order of the Department of Finance, for administrative costs of the Judicial Council and the State Bar of California, provided that funds spent shall not exceed the actual costs of ~~adminsitration.~~ *administration.* Unspent administrative funds shall be redistributed to qualifying grantees as prescribed by the commission.

2. ~~The remaining funds shall be allocated through a competitive grant process developed by the commission to award grants to qualified legal service projects and support centers to provide eviction defense, other tenant defense assistance in landlord-tenant rental disputes, or services to prevent foreclosures for homeowners, as set forth in Provision 1. The commission shall make the grant award determinations. In awarding these grants, preference shall be given to qualified legal aid agencies that serve rural or underserved communities.~~*The funds, after covering administrative costs as described in Provision 1, shall be used to provide funds during the 2022–23 fiscal year pursuant to homelessness prevention grants already awarded by the Legal Services Trust Fund Commission to qualified legal services projects and support centers pursuant to Item 0250-162-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).*

3. Funds appropriated in Schedule (2) are available for encumbrance or expenditure until December 31, 2024.

4. The State Bar of California shall annually provide to the Judicial Council a report that includes funding allocations, annual expenditures, and program outcomes by service area, and service provider for all Equal Access Fund and federal funding. Data shall be reported using the established reporting framework in the Equal Access Program including applicable outcome measures reported in Legal Services standardized re-

porting, state level performance measures, and main benefits scores. The Judicial Council shall provide the report to the Department of Finance by January 1 of each year for the prior fiscal year.

SEC. 6. Item 0250-301-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0250-301-0001—For capital outlay, Judicial Branch..... ~~165,527,000~~
175,527,000

Schedule:

(1) 0000089-Los Angeles County: New Santa Clarita Courthouse..... 53,050,000
(a) Acquisition..... 41,749,000
(b) Performance criteria..... 11,301,000

(2) 0000099-Plumas County: New Quincy Courthouse..... 7,063,000
(a) Acquisition..... 3,961,000
(b) Performance criteria..... 3,102,000

(2.5) 0000111-Shasta County: New Redding Courthouse 10,000,000
(a) Construction..... 10,000,000

(3) 0008984-Butte County: Juvenile Hall Addition and Renovation..... 3,351,000
(a) Construction..... 3,351,000

(4) 0008986-San Bernardino County: Juvenile Dependency Courthouse Addition and Renovation..... 721,000
(a) Working drawings..... 721,000

(5) 0009728-Solano County: New Solano Hall of Justice (Fairfield)..... 21,408,000
(a) Acquisition..... 16,494,000
(b) Performance criteria..... 4,914,000

(6) 0009729-Fresno County: New Fresno Courthouse..... 21,158,000
(a) Acquisition..... 21,158,000

(7) 0009732-San Luis Obispo County: New San Luis Obispo Courthouse..... 29,169,000
(a) Acquisition..... 29,169,000
(8) 0010364-Kings County: One New Shelled Courtroom for One New Judgeship..... 6,025,000
(a) Preliminary plans..... 245,000
(b) Working drawings..... 663,000
(c) Construction..... 5,117,000
(9) 0010365-Sacramento County: Two New Shelled Courtrooms for Two New Judgeships..... 11,532,000
(a) Preliminary plans..... 485,000
(b) Working drawings..... 1,079,000
(c) Construction..... 9,968,000
(10) 0010366-San Joaquin County: One New Shelled Courtroom for One New Judgeship..... 6,025,000
(a) Preliminary plans..... 245,000
(b) Working drawings..... 663,000
(c) Construction..... 5,117,000
(11) 0010367-Sutter County: One New Shelled Courtroom for One New Judgeship..... 6,025,000
(a) Preliminary plans..... 245,000
(b) Working drawings..... 663,000
(c) Construction..... 5,117,000

Provisions:

1. Notwithstanding Section 1.80 or any other law, the amounts appropriated in Schedules (8) to (11), inclusive, shall be available for encumbrance until June 30, 2024.

SEC. 7. Item 0509-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0509-001-0001—For support of Governor's Office of Business and Economic Development (GO-Biz)..... ~~73,721,000~~
73,821,000

Schedule:

(1) 0220-GO-Biz..... ~~10,757,000~~ *10,857,000*

(2) 0225-California Business Investment Services..... 2,848,000

(3) 0230-Office of the Small Business Advocate..... 56,936,000

(4) 0235010-California Film Commission..... 3,034,000

(5) 0235019-Tourism..... 861,000

(6) 0235028-California Infrastructure and Economic Development Bank..... 212,000

(7) 0235037-Small Business Expansion..... 492,000

(8) Reimbursements to 0225-California Business Investment Services..... −50,000

(9) Reimbursements to 0235019-Tourism..... −670,000

(10) Reimbursements to 0235028 California-Infrastructure and Economic Development Bank..... −212,000

(11) Reimbursements to 0235037-Small Business Expansion..... −487,000

Provisions:

1. Of the amount appropriated in Schedule (3), $3,000,000 shall be used to draw down federal funds in the California Small Business Development Center Program.

2. Of the amount appropriated in Schedule (3), $23,000,000 shall be used for the California Small Business Development Technical Assistance Expansion Program. Notwithstanding any other law, this funding shall be available for encumbrance or expenditure until June 30, 2025.

3. Of the amount appropriated in Schedule (3), $20,000,000 shall be allocated to the Inclusive Innovation Hub Program. These funds shall be available for expenditure or encumbrance until June 30, 2026.

4. Of the amount in appropriated in Schedule (3), $8,000,000 shall be available for the Women's Business Center Enhancement Program, which will be ad-

ministered by the Office of the Small Business Advocate.

(a) The grants shall be disbursed through a competitive grant process administered by the Office of the Small Business Advocate, and grant amounts shall be no greater than $500,000 per grantee.

(b) Grants shall be used for, but are not limited to, providing focused technical assistance to underserved small business owners who are facing capital and opportunity gaps and limited access to small business resources, including businesses that qualify as socially and economically disadvantaged individuals as defined in Section 5701(15) of Title 12 of the United States Code. The technical assistance shall be dedicated to helping these businesses sustain operations, increase revenue, and become finance-ready and competitive in accessing capital through various programs the state is funding including the federal State Small Business Capital Initiative (P.L. 111-240) funds.

(c) The grantees shall not be required to adhere to the expansion eligibility requirements specified in the existing technical assistance expansion program (TAEP).

(d) The grantees shall be required to have an existing TAEP contract at the time of award which will be the only match requirement for participating centers.

(e) The grantees shall be required to report on program performance quarterly and annually. Reporting shall include but not be limited to quarterly outcomes from the technical assistance provided including:

(1) Number of training events

(2) Number of unique clients trained

(3) Number of new clients trained

(4) Number of unique clients counseled

(5) Number of new clients counseled

(6) Number of new businesses started

(7) Number of jobs created (full and part-time)
(8) Number of jobs retained (full and part-time)
(9) Dollar amount of increase in sales
(10) Number of contracts
(11) Dollar amount of contracts
(12) Number of loans
(13) Dollar amount of loans (SBA loans and non-SBA loans)
(14) Dollar amount of equity capital (to include private investment)
(15) Additional funds raised (non-dilutive funding, grants, etc.)
(16) Pre-pandemic income
(17) Post-pandemic income
(18) Number of women-owned businesses
(19) Number and type of minority-owned businesses
(20) Veteran-owned businesses
(21) Businesses in rural communities
(22) Businesses in low-wealth communities
(23) Businesses in disaster-impacted communities
(24) Businesses in underserved markets
(25) Actual funding expended
(26) Number of partnerships and collaborations

(f) The final outcomes report shall include, but not be limited to, a detailed narrative description of how the funds awarded were used to expand services to women-owned small businesses and to help business owners and entrepreneurs to start, expand, raise funds, and create jobs in all areas of California, including low-wealth, rural, and underserved markets.

(g) Three percent shall be available to be transferred to Schedule (2) of Item 0509-001-0001 for costs to administer the grant program. The funds shall be available for encumbrance and expenditure through June 30, 2025.

SEC. 8. Item 0509-102-3398 of Section 2.00 of the Budget Act of 2022 is amended to read:

0509-102-3398—For local assistance, Governor's Office of Business and Economic Development (GO-Biz), payable from the California Emergency Relief Fund 75,000,000

Schedule:

(1) 0230-Office of the Small Business Advocate..... 75,000,000

Provisions:

1. ~~The funding appropriated in this item is for the California Small Agricultural Business Drought Relief Grant Program. This funding shall be available for expenditure or encumbrance until June 30, 2024, and up to 5 percent of this funding may be used for administrative costs for GO-Biz.~~*Of the funding appropriated in this item, up to $75,000,000 shall be used for the California Small Agricultural Business Drought Relief Grant Program, and shall be available for expenditure or encumbrance until December 30, 2024. Up to 5 percent of this funding may be used for administrative costs for GO-Biz. In the event federal funds become available to support the program, the funding in this item shall be transferred to the General Fund or revert to the California Emergency Relief Fund.*

SEC. 9. Item 0509-104-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0509-104-0001—For local assistance, Governor's Office of Business and Economic Development (GO-Biz)..... 120,000,000

Schedule:

(1) 0220-GO-Biz..... 120,000,000

Provisions:

1. The amount appropriated in this item is for the California Competes Grant Program and shall be available for encumbrance or expenditure until June 30, 2025. In awarding grants supported by this appropriation, GO-Biz shall give priority to applicants whose grant will be used as a state match to apply for federal incentives that support the semiconductor industry. Notwithstanding any other law, grants supported by this appropriation that are used as a state match for

federal funding for a business proposing to conduct semiconductor research and development or manufacturing shall be exempt from *clause (i) of* subparagraph ~~(F)~~ *(H)* of paragraph (2) of subdivision (d) of Section 12096.6.1 of the Government Code.

SEC. 10. Item 0509-112-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0509-112-0001—For transfer by the Controller, upon order of the Director of Finance, to the Climate Catalyst Revolving Loan Fund..... ~~25,000,000~~ *225,000,000*

Provisions:

1. *Of the amount appropriated in this item, $25,000,000 is available for smart agriculture pursuant to Section 63048.93 of the Government Code.* Not more than 5 percent of the amount appropriated ~~in this item~~ *pursuant to this provision* may be used to support administrative costs, which shall be available for expenditure or encumbrance until June 30, 2025, and liquidation until June 30, 2028.

2. Of the amount appropriated in this item, $200,000,000 shall be available for clean energy transmission projects pursuant to Section 63048.93 of the Government Code. Not more than 2.5 percent of the amount appropriated pursuant to this provision may be used to support administrative costs, which shall be available for expenditure or encumbrance until June 30, 2025, and liquidation until June 30, 2028.

SEC. 11. Item 0509-492 is added to Section 2.00 of the Budget Act of 2022, to read:

0509-492—Reappropriation, Governor's Office of Business and Economic Development. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Up to $35,000,000 in Item 0509-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

SEC. 12. Item 0511-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0511-001-0001—For support of Secretary of Government Operations..... ~~35,710,000~~ *37,110,000*

Schedule:

(1) 0250-Office of the Secretary of Government Operations..... ~~13,864,000~~ *15,264,000*

(2) 0256-Digital Innovation..... 15,214,000

(3) 0257-Cradle to Career..... 10,260,000

(4) Reimbursements to 0250-Office of the Secretary of Government Operations.... −3,628,000

Provisions:

1. Of the funds appropriated in this item, $5,000,000 is available for the creation of a Language Access Pilot Program to increase participation of non-English or limited-English speakers in California's public hearings and meetings and shall be available for encumbrance or expenditure until June 30, 2025.

(a) In developing and implementing the pilot program, the agency shall research and determine the feasibility and scalability of various methods and technologies to accomplish all of the following:

(1) Translation or interpretation of public hearings and meetings in various languages for live non-English or limited-English audience members.

(2) Translation or interpretation of public comment provided in languages other than English for public officials and other hearing participants

(3) Translation of public hearing agendas, transcripts, and video recordings.

(4) Use of culturally competent translation and interpretation methods that may include, but

are not limited to, cultural backgrounds, source language awareness and sensitivity, non-verbal and contextual cues, and real-time communication with an interpreter in order to deliver effective communication from the source language to the target audience.

(5) Outreach that is culturally and demographically appropriate to increase public participation of non-English or limited-English speakers in California's hearings and meetings.

(6) Identification and development of a pool of trained and qualified interpreters that can serve the largest number of languages. In identifying or developing this pool, the agency shall consider available certification and credentialing options and may provide recommendations on the creation of additional certification and credentialing pathways.

(7) Training to public officials and department staff to improve the logistics of providing culturally competent translation or interpretation services during hearings and meetings.

(b) In developing the pilot program, the agency may do all of the following:

(1) Conduct focus groups or simulated sessions to test various translation or interpretation methods and technologies, including the use of live interpreters, simultaneous interpretation headsets, automated machine translation platforms, and other relevant techniques to ensure effective participation and understanding of public hearings and meetings.

(2) Partner with community-based or nonprofit organizations, labor organizations, and other entities as appropriate that can provide expertise in language access.

(3) Work in coordination with other state entities, departments, and public officials to research and test logistical considerations in providing

translation or interpretation during public hearings and meetings, including, but not limited to, accommodating language support requests from the public and providing in-language technical support.

(4) Provide stipends or enter into contracts to achieve the goals of the pilot program.

(c) After conducting its initial research and assessment, the agency shall deploy, before January 1, 2024, the language access pilot program at a minimum of four public hearings and meetings. The agency may partner with select state departments or entities that serve a high number of non-English or limited-English speakers and may conduct additional outreach efforts to increase public participation at the pilot hearings.

(d) Beginning January 1, 2023, and before January 1, 2026, the agency shall provide initial findings and implementation updates to the Legislature during the Legislature's annual budget hearings, including methods and technology recommendations and scalability options to expand the pilot program statewide.

2. Of the funds appropriated in this item, $1,400,000 is provided on a one-time basis to support workload related to the Holocaust Task Force and shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 13. Item 0521-001-0042 of Section 2.00 of the Budget Act of 2022 is amended to read:

0521-001-0042—For support of Secretary of Transportation, payable from the State Highway Account, State Transportation Fund..... ~~4,202,000~~ *4,609,000*

Schedule:

(1) 0270-Administration of Transportation Agency..... 3,814,000

(2) 0275-California Traffic Safety Program..... ~~388,000~~ *795,000*

SEC. 14. Item 0521-001-0044 of Section 2.00 of the Budget Act of 2022 is amended to read:

0521-001-0044—For support of Secretary of Transportation, payable from the Motor Vehicle Account, State Transportation Fund..... ~~1,321,000~~ *1,456,000*

Schedule:

(1) 0270-Administration of Transportation Agency..... 1,195,000

(2) 0275-California Traffic Safety Program..... ~~126,000~~ *261,000*

SEC. 15. Item 0521-001-0046 of Section 2.00 of the Budget Act of 2022 is amended to read:

0521-001-0046—For support of Secretary of Transportation, payable from the Public Transportation Account, State Transportation Fund..... ~~1,377,000~~ *1,513,000*

Schedule:

(1) 0270-Administration of Transportation Agency..... 1,255,000

(2) 0275-California Traffic Safety Program..... ~~116,000~~ *252,000*

(3) 0276-Transit and Intercity Rail Capital Program..... 6,000

SEC. 16. Item 0521-001-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

0521-001-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund..... ~~6,531,000~~ *8,143,000*

Schedule:

(1) 0275-California Traffic Safety Program..... ~~6,531,000~~ *8,143,000*

SEC. 17. Item 0530-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0530-001-0001—For support of Secretary of California Health and Human Services..... ~~91,538,000~~ *96,813,000*

Schedule:

(1) 0280-Secretary of California Health and Human Services..... ~~72,620,000~~ *77,207,000*

(2) 0286-Office of Youth and Community Restoration..... 17,200,000

(2.3) 0296-Center for Data Insights and Innovations..... 275,000

(2.5) 0290-Office of Systems Integration..... 2,889,000

(3) 0297-Office of Surgeon General..... ~~1,380,000~~ *1,793,000*

(4) Reimbursements to 0280-Secretary of California Health and Human Services..... −2,551,000

Provisions:

1. Of the amount appropriated in Schedule (1), $2,197,000 shall be available for encumbrance or expenditure until June 30, 2024, for consulting resources related to generic drug manufacturing.

2. Notwithstanding any other law, grants awarded or contracts entered into or amended pursuant to Provision 1 shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.

3. Of the amount appropriated in Schedule (1), $20,000,000 shall be available for encumbrance or expenditure until June 30, 2026, for the California Health and Human Services Agency to provide subject matter expertise and evaluation for the Children and Youth Behavioral Health Initiative.
4. Of the amount appropriated in Schedule (1), $1,000,000 shall be available for encumbrance or expenditure until June 30, 2025, for contracts related to the Healthy California for All Commission followup work.
10. Of the amount appropriated in this item, $500,000 shall be used toward the creation of an Equity Strategic Plan. The California Health and Human Services Agency shall consult with health and human services policy and fiscal legislative staff at regular intervals and at least biannually, beginning in the fall of 2022, on the programs, areas of inequities and disparities, and outcomes being considered toward the development of the plan. Once the Equity Strategic Plan is complete, the agency shall conduct a legislative briefing with those legislative staff to review its contents, recommendations, and objectives.
11. Of the amount appropriated in Schedule (2.5), $2,889,000 shall be used for the Office of the Agency Information Officer and Office of Systems Integration and Enterprise Capabilities. The California Health and Human Services Agency shall report to the Legislature at regular intervals and at least on an annual basis, beginning January 10, 2023, on the benefits to participants and beneficiaries of impacted government programs, and which specific programs in the agency improved as a result of the resources provided in the Budget Act of 2022.
12. Of the funds appropriated in Schedule (2), $10,000,000 shall be available to the Office of Youth and Community Restoration for, including, but not limited to, providing technical assistance, disseminating best practices, and issuing grants to counties and probation departments for the purpose of transforming the juve-

nile justice system to improve outcomes for justice involved youth.

13. Of the funds appropriated in Schedule (1), $5,000,000 is available for encumbrance and expenditure until June 30, 2027, to support the Community Assistance, Recovery, and Empowerment Act. The availability of the funds for this purpose is contingent on the adoption of statutory changes codifying the Community Assistance, Recovery, and Empowerment Act.

SEC. 18. Item 0540-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0540-001-0001—For support of Secretary of the Natural Resources Agency..... ~~54,921,000~~ *61,757,000*

Schedule:

(1) 0320-Administration of Natural Resources Agency..... ~~54,921,000~~ *61,757,000*

Provisions:

1. Of the amounts appropriated in this item, $50,000,000 shall be available to the Ocean Protection Council for grants or expenditures for resilience projects that conserve, protect, and restore marine wildlife and healthy ocean and coastal ecosystems.
2. Of the amounts appropriated in this item, up to $500,000 is allocated to support the California Carbon Sequestration and Climate Resiliency Project Registry and is authorized for expenditure upon the Department of Technology's project approval.
3. The amounts appropriated in Provisions 1 and 2 shall be available for encumbrance or expenditure until June 30, 2025.

4. Of the amount appropriated in this item, $1,000,000 is available for encumbrance or expenditure for support or local assistance for the Ocean Protection Council to support environmental research associated with implementation of Chapter 231 of the Statutes of 2021 (AB 525).

5. Of the amount appropriated in this item, $2,370,000 shall be available for encumbrance or expenditure until June 30, 2024.

6. Of the amount appropriated in this item, $2,250,000 shall be available to support programs and activities that advance multi-benefit and nature-based solutions consistent with Chapter 258 of the Statutes of 2021.

SEC. 19. Item 0540-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0540-101-0001—For local assistance, Secretary of the Natural Resources Agency..... ~~217,000,000~~ *220,000,000*

Schedule:

(1) 0320-Administration of Natural Resources Agency..... ~~217,000,000~~ *220,000,000*

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
2. Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the funds appropriated in this item for the development and adoption of program guidelines and selection criteria.
3. Upon direction of the Secretary of the Natural Resources Agency, or the secretary's designee, all or part of these funds may be transferred to another state department or entity, from which they are also appropriated for the purposes specified in this item.
4. Of the amounts appropriated in this item, $100,000,000 shall be available for grants through existing Urban Greening or Urban Forestry Programs.
5. Of the amounts appropriated in this item, $100,000,000 shall be available for programs and projects that improve environmental conditions to promote recovery of native fish species in the Sacramento-San Joaquin

watershed, including habitat restoration projects, multi-benefit projects that promote native species improvements while increasing climate resiliency, and projects that enable water users to make additional flows available for environmental purposes. Use of these funds should occur expeditiously, without regard to the timing of State Water Resources Control Board efforts to update the Water Quality Control Plan for the San Francisco Bay/Sacramento-San Joaquin Delta-Estuary. No funds may be expended for existing obligations imposed on any party by law.

6. Of the amounts appropriated in this item, ~~$15,000,000~~ *$18,000,000* shall be available for wildfire prevention and forest resilience activities, and shall be made available for support or local assistance.

SEC. 20. Item 0540-103-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

0540-103-0001—For local assistance, Secretary of the Natural Resources Agency 70,000,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 70,000,000

Provisions:

1. The amount appropriated in this item shall be used to establish a Tribal Nature Based Solutions Program at the Natural Resources Agency.

(a) Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the development and adoption of Tribal Nature Based Solutions Program guidelines and selection criteria.

(b) The Natural Resources Agency shall meaningfully consult with California Native American tribes, as described in Section 65352.4 of the Government Code, and conduct four public meetings to consider public comments before finalizing guidelines and selection criteria.

(c) The Natural Resources Agency may develop a process, in meaningful consultation with tribes as described in Section 65352.4 of the Government Code, to select and use technical experts with relevant experience to support the Tribal Nature Based Solutions program. The technical experts may be compensated up to a one-hundred-dollar ($100) per diem for each day spent reviewing and scoring grant applications and the actual, reasonable travel expenses to attend meetings may be made available at the discretion of the Secretary of the Natural Resources Agency.

2. The amount appropriated in this item shall be available to support tribal programs and activities that advance multi-benefit and nature based solutions consistent with Chapter 258 of the Statutes of 2021, and shall be available for encumbrance or expenditure until June 30, 2027.

3. The amount appropriated in this item may be used to support direct expenditures, contracts, or grants, and may be used for support or local assistance.

SEC. 21. Item 0540-490 of Section 2.00 of the Budget Act of 2022 is amended to read:

0540-490—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

(1) Up to $19,000,000 in subschedule (f) of Schedule (1) of Item 0540-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018). Upon direction of the Secretary of the Natural Resources Agency, or the Secretary's designee, all or part of these funds may be transferred to another state department or entity, including, but not limited to, the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.

(2) The unencumbered balance of subschedule (t) of Schedule (1) of Item 0540-101-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 0540-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020). Upon direction of the Secretary of the Natural Resources Agency, or the Secretary's designee, all or part of these funds may be transferred to another state department or entity, including, but not limited to, the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.

(3) The unencumbered balance of subschedule (j) of Schedule (1) of Item 0540-101-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 0540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020). Upon direction of the Secretary of the Natural Resources Agency, or the Secretary's designee, all or part of these funds may be transferred to another state department or entity, including, but not limited to, the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.

~~6076—California Ocean Protection Trust Fund~~

~~(1) Item 3760-301-6076, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 0540-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 0540-490, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)~~

0183—Environmental Enhancement and Mitigation Program Fund

(1) Item 0540-101-0183, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 0540-490, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)

(2) Item 0540-101-0183, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Up to $125,000,000 in subprovision (b) of Provision (2) of Item 0540-101-6088, Budget Act of 2021 (Chs.

21, 69, and 240, Stats. 2021). Up to 5 percent of this amount may be used for administrative costs.

SEC. 22. Item 0540-492 of Section 2.00 of the Budget Act of 2022 is amended to read:

0540-492—Reappropriation, Secretary of the Natural Resources Agency. Notwithstanding any other law, the period to liquidate encumbrances of the appropriations in the following citations is extended to June 30, 2023:

~~0001—General Fund~~

~~(1) Item 0540-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 0540-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)~~

~~(2) Item 0540-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)~~

1018—Lake Tahoe Science and Lake Improvement Account

(1) Item 0540-001-1018, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

6076—California Ocean Protection Trust Fund

(1) Item 0540-001-6076, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 0540-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

SEC. 23. Item 0540-495 of Section 2.00 of the Budget Act of 2022 is amended to read:

0540-495—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) Item 0540-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(2) Subschedule (e) of Schedule (1) of Item 0540-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats.

2018), as reappropriated by Item 0540-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

SEC. 24. Item 0650-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0650-001-0001—For support of Office of Planning and Research..... ~~271,650,000~~ *273,650,000*

Schedule:

(1) 0360-State Planning and Policy Development..... ~~60,443,000~~ *62,443,000*

(2) 0365-California Volunteers..... 23,925,000

(3) 0370-Strategic Growth Council..... 177,329,000

(4) 0371-Office of Community Partnerships and Strategic Communications..... 15,000,000

(5) Reimbursements to 0360-State Planning and Policy Development..... −1,809,000

(6) Reimbursements to 0365-California Volunteers..... −3,228,000

Provisions:

1. (a) Of the amount appropriated in Schedule (1), $10,000,000 shall be available on a one-time basis for the California Education Learning Laboratory to establish and support the Golden State Awards program for the purpose of incentivizing, celebrating, and elevating high-impact innovations created in California.

(b) The California Education Learning Laboratory, established by Section 65059.2 of the Government Code, shall be responsible for awarding and administering no fewer than six individual competitive grants to innovative activities that are either based at, or associated with, a public college or university in California. Innovative activities eligible for an award under this program shall be sustainable and capable of being scaled across the state.

(c) The California Education Learning Laboratory shall establish a selection committee responsible for establishing nomination procedures, creating selection criteria, evaluating projects, and selecting grantees. The selection committee shall fulfill the following criteria:

(1) Consist of 12 members, 10 of which shall be appointed by the Governor, one of which shall be appointed by the President pro Tempore of the Senate, and one of which shall be appointed by the Speaker of the Assembly.

(2) Consist of experts from a range of academic disciplines and sectors of society. As feasible, the selection committee members shall include, but not be limited to, a climate specialist, a labor economist, and a data scientist.

(d) In evaluating projects and selecting grantees, the selection committee shall consider a broad range of individuals and teams eligible for potential nominations and potential awards, including, but not necessarily limited to, the following:

(1) Instructors, administrative teams, and/or departments that improve educational outcomes among students studying to be healthcare professionals, engineers, teachers, early education providers, or other high-demand professionals.

(2) Researchers or policy scholars who improve our understanding of or our mitigation tactics for climate change.

(3) Researchers or policy scholars who improve our understanding of or our policies for just transitions in the shift towards a low-carbon economy.

(e) No more than 5 percent of the funds provided in this provision may be used for administrative support costs.

(f) Funds appropriated in this provision shall be available for encumbrance or expenditure until June 30, 2025.

(g) Actions taken to implement provisions of this provision by the California Education Learning Laboratory or the selection committee established in subprovision (c) shall not be subject to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.

(h) By January 1, 2026, the California Education Learning Laboratory shall report to the Director of Finance and the Legislature information regarding the awards made under the Golden State Awards program, including the number and amount of awards made, the recipient or recipients of each award, and a summary of the innovative activities for which the recipient or recipients received an award.

3. The CaliforniaVolunteers' database shall be subject to all state privacy and use policies, as required by the Department of Technology.

4. Of the amount appropriated in Schedule (1), $10,000,000 shall be available for support or local assistance and shall be used for the ICARP Climate Adaption & Resilience Planning Grant Program. These funds are available for expenditure or encumbrance until June 30, 2025, and for liquidation until June 30, 2027.

5. Of the amount appropriated in Schedule (2), $4,683,000 shall be made available for support or local assistance and shall be used for the purpose of implementing the California Climate Action Service Corps program to create service opportunities to take on climate action such as urban greening, food waste recovery, and wildfire prevention.

6. Of the amount appropriated in Schedule (3), up to $10,000,000 shall be available for support or local assistance and shall be used for the Regional Climate Collaborative Program. These funds are available for expenditure or encumbrance until June 30, 2027, and

for liquidation until June 30, 2029. Not more than 5 percent of the amount may be used for administrative costs.

7. Of the amount appropriated in Schedule (3), up to $165,000,000 shall be available for support or local assistance and shall be used for the Transformative Climate Communities Program described in Part 4 (commencing with Section 75240) of Division 44 of the Public Resources Code. These funds are available for expenditure or encumbrance until June 30, 2027, and for liquidation until June 30, 2029. Not more than 5 percent of the amount may be used for administrative costs.

~~8. Of the amount appropriated in Schedule (3), $1,000,000 shall be used to support the California Agricultural Land Equity Task Force.~~

8. Of the amount appropriated in Schedule (3), $1,000,000 shall be available to the Strategic Growth Council to establish the California Agricultural Land Equity Task Force to develop recommendations on how to equitably increase access to agricultural land for food production and traditional tribal agricultural uses. These funds are available for expenditure or encumbrance through June 30, 2025, and for liquidation until June 30, 2027.

(a) The task force shall consist of a regionally diverse group of individuals of up to 13 members including native and tribal liaisons, a land trust representative, individuals with expertise in issues affecting socially disadvantaged farmers or ranchers, an individual with expertise in agricultural land acquisition and finance, a State Board of Food and Agriculture member, a farmworker representative, a beginning farmer, the California Department of Food and Agriculture (CDFA) Farm Equity Advisor, and an individual from the CDFA BIPOC Farmer Advisory Committee that is currently being established.

(b) Members shall be appointed by the Strategic Growth Council, in consultation with the CDFA

Farm Equity Advisor and the California Truth and Healing Council, and ensure that its recommendations further the objectives of the Farmer Equity Act of 2017, as described in Sections 511 and 513 of the Food and Agricultural Code.

(c) On or before January 1, 2026, the task force shall submit a report to the Legislature and Governor, in compliance with Section 9795 of the Government Code, that includes a set of policy recommendations on how to address the agricultural land equity crisis.

9. Of the amount appropriated in Schedule (1), up to $19,250,000 shall be made available for the California Initiative to Advance Precision Medicine program. These funds shall be available for expenditure and encumbrance until June 30, 2029.

10. Of the funds appropriated in Schedule 1, $2,000,000 is available for forestry sector market development. For grants funded from this amount, priority shall be given to projects producing the mass-timber from forest restoration materials and non-combustion technologies.

SEC. 25. Item 0650-001-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

0650-001-0890—For support of Office of Planning and Research, payable from the Federal Trust Fund.....		~~4,101,000~~ *4,471,000*
Schedule:		
(1) 0360-State Planning and Policy Development.....	~~2,063,000~~ *2,443,000*	
(2) 0365-California Volunteers.....	2,038,000	

SEC. 26. Item 0650-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0650-101-0001—For local assistance, Office of Planning and Research..... ~~280,000,000~~ *396,000,000*

Schedule:

(1) 0360-State Planning and Policy Development..... ~~170,000,000~~ *195,000,000*

(2) 0365-California Volunteers..... 35,000,000

(3) 0370-Strategic Growth Council..... ~~25,000,000~~ *110,000,000*

(4) 0371-Office of Community Partnerships and Strategic Communications..... ~~50,000,000~~ *56,000,000*

Provisions:

1. It is the intent of the Legislature that the Office of Community Partnerships and Strategic Communications include outreach efforts to communities that could qualify for an Individual Taxpayer Identification Number to assist in raising awareness about the benefits as it relates to eligibility to state programs that provide individual cash assistance or state tax ~~credit. The~~ *credit. The* office shall report on the progress of meeting this goal at the time of budget hearings.

2. Of the amount appropriated in Schedule (1), $125,000,000 shall be available for the ICARP Regional Resilience Grant Program to support regional climate resilience planning and implementation to reduce the risk of climate change impacts such as wildfire, sea level rise, drought, flood, increasing temperatures, and extreme heat events. These funds shall be available for encumbrance or expenditure until June 30, 2027, and liquidation through June 30, 2029.

3. Funds appropriated in Provision 2 shall also be available to develop a grant program, to implement regional projects aligned with the priorities of the Integrated Climate Adaptation and Resiliency Program, and regional plans developed pursuant to the Regional Planning Grant program. Grants may be issued both competitively and on a formula basis.

4. Of the amount appropriated in Schedule (1), ~~$25,000,000~~ *$50,000,000* shall be available for state operations or local assistance for the ICARP Extreme Heat and Community Resilience Grant Program. These funds shall be available for encumbrance or expenditure until June 30, 2027, and liquidation through June 30, 2029.
5. The amount appropriated in Schedule (3) shall be available for state operations or local assistance for Community Resilience Centers. These funds shall be available for encumbrance or expenditure through June 30, 2027, and liquidation through June 30, 2029.
6. Of the amount appropriated in Schedule (2), $10,000,000 shall be utilized for the Foster Grandparents and Senior Companions program. These funds shall be available for encumbrance or expenditure until June 30, 2025. Up to 5 percent of the amount may be used for costs to administer the program.
7. (a) Of the amount appropriated in Schedule (1), $20,000,000 shall be available to support a grant to Carnegie Science for a research hub facility.
   (b) Notwithstanding any other law, the Office of Planning and Research may provide advance payments of grant funds from this provision.
8. Of the amount appropriated in Schedule (2), $25,000,000 shall be available for the Summer Youth Jobs Corps program. Up to 5 percent of the amount shall be available to be transferred to Item 0650-001-0001 for administrative costs and shall be available for encumbrance or expenditure through June 30, 2024.

SEC. 27. Item 0690-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0690-001-0001—For support of Office of Emergency Services..... ~~392,068,000~~
396,059,000

Schedule:

(1) 0380-Emergency Management Services..... 158,120,000

(2) 0385-Special Programs and Grant Management..... ~~219,121,000~~ *229,512,000*

(3) 0390-Alfred E. Alquist Seismic Safety Commission..... 351,000

(4) 0395-Public Safety Communications.... 20,072,000

(5) 9900100-Administration..... 43,817,000

(6) 9900200-Administration—Distributed..... −43,984,000

(7) Reimbursements to 0380-Emergency Management Services..... −5,404,000

(8) Reimbursements to 0385-Special Programs and Grant Management..... ~~−20,000~~ *−6,420,000*

(9) Reimbursements to 9900100-Administration..... −5,000

Provisions:

1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.

2. Of the amount appropriated in Schedule (2), $6,700,000 shall be for the Office of Emergency Services to reimburse local law enforcement agencies to offset the cost to local law enforcement agencies of reimbursing qualified health care professionals, hospitals, or other emergency medical facilities for medical evidentiary examinations for all sexual assault victims in accordance with Section 13823.95 of the Penal Code.

3. Of the amount appropriated in Schedule (2), $37,000,000 is for procurement of personal protective equipment (PPE) and expenditure of these funds shall be contingent upon submission of a report to the Chairperson of the Joint Legislative Budget Committee

that shall include information on current levels of PPE, amounts of expired PPE, and the rationale for purchasing new PPE. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the budget committees in each house of the Legislature on a quarterly basis and shall include information on what items are approved for purchase, the quantity and cost for each item, the current levels of PPE, and any expired amounts of PPE.

4. The Office of Emergency Services shall submit a report to the budget committees of the Senate and the Assembly and the Legislative Analyst's Office by February 1, 2024. The report shall outline the assumed types and levels of risks that the department's emergency preparedness and response planning contemplates, the department's operational framework for determining the appropriate resource capabilities and capacity necessary to address the assumed risk, how the department's existing resources fit within that framework, and general areas of emergency preparedness and response that may need further development. The report shall also include, at a minimum, the following: (1) a description of the department's existing emergency response capacity and resources, including a description of how federal, other state, and local resources are deployed to support the state's emergency response and how those resources are considered when determining the Department's resource and capacity needs, (2) state emergency response goals, objectives, and metrics where appropriate, including, but not limited to, response capacity for emergencies, multiple simultaneous emergencies, and prolonged emergencies, (3) a description of the state's ability to meet the identified emergency response goals, objectives, and metrics where appropriate, including, but not limited to, regional response capabilities to handle all hazard emergency situations and for key emergency response activities, (4) a description of any gaps in the Department's current response capacity that prevent or delay

meeting its emergency response goals, (5) an assessment of how the resources approved in the Budget Act of 2022 support the Department's ability to meet its emergency response capacity goals and gaps identified in this report, and (6) a description of the existing programs dedicated to mitigation of disaster related risks and how they align with the core mission of OES.
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5. On or before March 1, 2023, the Office of Emergency Services shall submit a report to the budget committees of the Legislature, the Assembly Committee on Emergency Management, the Senate Committee on Governmental Organization, Joint Emergency Management Committee, and the Legislative Analyst's Office that includes the following information:
   (a) The steps taken to date to identify non-General Fund sources and investments in support of the California Earthquake Early Warning System.
   (b) The potential fund sources and investments that have been or are being considered, including, but not limited to, federal funds and investments derived from entities potentially benefiting from the system.
   (c) For each fund source identified in (b), the report shall detail:
      (1) The potential level of funds available from the fund source.
      (2) The potential benefits and challenges with obtaining funds from the source.
      (3) The steps that have been or will be taken, if any, to obtain funds from the source.
      (4) Any steps that must be taken by entities other than the Governor's Office of Emergency Service to obtain funds from the fund source.
      (5) If the fund source is not considered viable, the justification for that conclusion.

6. Of the amount appropriated in Schedule (2), $6,400,000 shall be available to fund an operational observer. By no later than February 1, 2023, the Office of Emergency Services shall report to the Legislature

on the operational observer's work. This report shall include for all electrical corporations in the scope of this work: (1) activities undertaken, (2) specific issues identified in the public safety power shutoff processes of the covered utilities, and (3) qualitative and quantitative information on improvements to the public safety power shutoff processes of the covered utilities resulting from these actions. The office shall update the report no later than October 1, 2023, and again by no later than February 1, 2024.

7. Notwithstanding any other law, the Director of the Office of Emergency Services is authorized to contract with an operational observer to monitor covered utilities' implementation of measures to mitigate the risk of wildfire ignitions from utility infrastructure and reduce the use, scope, and duration of public safety power shutoffs. The resulting contract(s) for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency and need not comply with requirements under the State Contracting Manual, the Public Contract Code, the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. The contract(s) for services may include those terms and conditions that the Director of the Office of Emergency Services finds to be in the state's best interest.

8. Of the amount appropriated in Schedule 2, $3,991,000 is available for encumbrance or expenditure until June 30, 2024.

SEC. 28. Item 0690-003-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0690-003-0001—For support of Office of Emergency Services, for rental payments on lease revenue bonds..... 5,489,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 5,489,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, ~~$25,000~~ *$70,000* of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

SEC. 29. Item 0690-004-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0690-004-0001—For support of Office of Emergency Services..... 2,320,000

Schedule:

(1) 0380-Emergency Management Services..... ~~1,254,000~~ *2,319,000*

~~(2) 0385-Special Programs and Grant Management..... 1,065,000~~

(3) 9900100-Administration..... 1,000

SEC. 30. Item 0690-012-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0690-012-0001—For transfer by the Controller to the California Emergency Relief Fund..... ~~4,089,963,000~~ *4,064,963,000*

SEC. 31. Item 0690-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0690-101-0001—For local assistance, Office of Emergency Services..... ~~188,880,000~~ *201,880,000*

Schedule:

(1) 0380-Emergency Management Services..... 73,484,000

(2) 0385-Special Programs and Grant Management..... ~~115,396,000~~ *128,396,000*

Provisions:

1. Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.
2. Of the amount appropriated in Schedule (2), $20,000,000 shall be used for grants related to services for victims of human trafficking.
3. Of the amount appropriated in Schedule (1), $25,000,000 is available to support activities directly related to regional response and readiness. These activities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for predisaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the emergency event and shall be consistent with this state's current procedures under the mutual aid system.
4. No later than February 1 of each year, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature, the Assembly Committee on Governmental Organization, and the Legislative Analyst's Office on the requests approved for prepositioning resources made by local agencies

in the previous fiscal year. The information provided shall be organized by mutual aid region and shall include, but not be limited to, all of the following for each request for prepositioning resources:

(a) The entity or operational area that requested resources; type of prepositioning event; risk factors (criteria) prompting the request, including a summary of red flag events; description of the resources requested; location where resources were placed; the start date and time and the end date and time of prepositioned resources; and the reimbursement amount associated with the response.

(b) An assessment, with input from local fire departments, on the effectiveness of the criteria the Office of Emergency Services uses to approve requests for prepositioning of mutual aid resources.

(c) A summary of the extent to which the Office of Emergency Services initiated the prepositioning of resources due to forecasts of inclement weather.

(d) If an emergency event happened, data describing the outcomes of the event. This could include, but is not limited to, the total number of acres affected, the number of structures affected, and the total number of deaths and injuries. Given California is subject to a variety of potential events, including, but not limited to, fires, floods, earthquakes, and tsunamis, the nature of this information may vary based on the type of the event. The information provided shall identify whether the event resulted in a federal- or state-declared disaster.

5. Of the funds appropriated in Schedule (1), $25,000,000 shall be used for the Listos California Grant program. The Listos California Grant program shall be managed by the Office of Equity, within the Executive Office of the Office of Emergency Services. The grants shall be used to provide accessible and culturally competent outreach and resources with assessment and criteria for allocation of funds prioritized for, but not limited to, geographic areas of greatest all hazard risk and

vulnerability as highlighted in and demonstrated by the California State Hazard Mitigation Plan; underresourced communities as defined in Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code. The grants shall be administered consistent with the State Emergency Management System described in Section 8607 of the Government Code, including, but not limited to, being informed by community-based and nongovernmental organizations and local emergency service networks, including county emergency officials. The Office of Equity shall provide eligible organizations within the identified geographic areas an opportunity to apply to the Listos California Grant program. The Department shall report on the expenditure of these funds on or before February 1, 2024, including the following:

(a) How funds were allocated,

(b) What methods of outreach the Office of Equity used to inform eligible entities of the funding,

(c) The entity or community that received the funding, and

(d) A description of projects funded.

This provision does not diminish or otherwise impact any of the Office of Emergency Services' responsibilities under the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division 1 of Title 2 of the Government Code) including, but not limited to, Sections 8550, 8569, 8570, 8570.3 of, and subdivision (e) of Section 8585 of, the Government Code.

6. Of the amount appropriated in Schedule (1), $23,484,000 will be available to support the State's Law Enforcement Mutual Aid System. Notwithstanding any other law, the Office of Emergency Services may provide advance payment to local law enforcement agencies to cover costs when formally deployed through the State's Law Enforcement Mutual Aid System in support of a response to conditions that

threaten public safety. For any activities that, subsequent to receiving this funding, become eligible for state or federal disaster funding, those payments will be remitted back to the General Fund.

7. Of the amount appropriated in Schedule (2), $50,000,000 shall be available for grants to qualifying community-based organizations to provide direct assistance to eligible survivors. These funds are available for encumbrance or expenditure until June 30, 2026. The Office of Emergency Services may use up to 5 percent of the funds appropriated for the grant program each year for the costs of administering the grant program, including, but not limited to, employing personnel, providing technical assistance to grantees or prospective grantees, and issuing a report on the impacts of the grant program.

9. Of the amount appropriated in Schedule (2), $18,600,000 shall be provided to the Los Angeles Regional Interoperable Communications System Authority to complete the Los Angeles Regional Interoperable Communications System Land Mobile Radio System. These funds are available for encumbrance or expenditure until June 30, 2025.

10. Of the amount appropriated in Schedule (2), $5,000,000 shall be used to fund Internet Crimes Against Children Task Forces. No more than 5 percent of this amount may be used for administrative support costs. This amount is available for encumbrance or expenditure until June 30, 2025.

11. Of the amount appropriated in Schedule (2), $13,000,000 shall be available to the Office of Emergency Services for a financial assistance program to help low-income and disadvantaged homeowners, as defined by program guidelines, and implement structure hardening, as defined in Section 8654.3 of the Government Code, as part of a community-wide home hardening program or effort. This funding is available for encumbrance, expenditure, or liquidation until June 30, 2027. Not more than 5 percent of this amount may be used for administrative support costs.

SEC. 32. Item 0775-001-3085 of Section 2.00 of the Budget Act of 2022 is repealed.

~~0775-001-3085—For Support of Department of Human Resources, payable from the Mental Health Services Fund ..... 150,000~~

~~Schedule:~~

~~(1) 6200-Human Resources Management.... 150,000~~

~~Provisions:~~

~~1. (a) The amount appropriated in this item shall be available for the Department of Human Resources, in consultation with the Mental Health Services Oversight and Accountability Commission and other state agencies as needed, to evaluate the feasibility, efficacy, and alignment with existing state personnel classification polices and goals of incorporating the role of behavioral health peers into the state civil service. The evaluation shall include the feasibility and efficacy of establishing or revising classifications to consider the experience of participating in behavioral health recovery and the recognized role of behavioral health peers. The evaluation shall also assess which departments may benefit from the inclusion of behavioral health peers.~~

~~(b) The completion of the evaluation does not include or require the Department of Human Resources or the State Personnel Board to take further action on the findings, however, the findings may be reviewed in accordance with the standard state processes for reviewing the modification of existing or establishment of new state service classifications. The Department of Human Resources shall report back on the completed findings of the evaluation to the Legislature no later than June 30, 2024.~~

SEC. {Num}. Item 0820-101-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

0820-101-0001—For local assistance, Department of Justice.... $5,000,000

Schedule:

(1) 0445-California Justice Information Services..... $5,000,000

Provisions:

1. The amount appropriated in this item shall be available to the Department of Justice for grants to Girl Scouts Councils in California for background checks for Girl Scouts volunteers. The funds shall be used for Live Scan provider fees and state and federal government fees related to completing a background check. The department shall allocate funding on a pro-rata basis based on the total number of volunteers per Girl Scouts Council. Up to $150,000 may be transferred to Item 0820-001-0001 for administrative costs of the department.

SEC. 33. Item 0890-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0890-001-0001—For support of Secretary of State..... 60,430,000

Schedule:

(1) 0700-Filings and Registrations..... 1,938,000

(2) 0705-Elections..... 42,495,000

(3) 0710-Archives..... 15,145,000

(4) 0715-Department of Justice Legal Services..... 852,000

(5) 9900100-Administration..... 50,935,000

(6) 9900200-Administration—Distributed..... −50,935,000

Provisions:

1. The Secretary of State shall not expend any special handling fees authorized by Chapter 999 of the Statutes of 1999 that are collected in excess of the cost of administering those special handling fees unless specifically authorized by the Legislature.

2. Of the funds appropriated in this item, $10,877,000 is available for the following election-related activities:

(a) Parallel Monitoring.

(b) Printing and Mailing of Voter Information Guides.

(c) Printing and Mailing of Voter Registration Cards.

(d) Election Night Reporting.

Any unexpended funds pursuant to this provision shall revert to the General Fund.

3. Of the amount appropriated in this item, $2,000,000 shall be used to establish and operate the Office of Elections Cybersecurity. Activities performed by the Office of Elections Cybersecurity are intended to be specific to elections and shall be designed so as to minimize overlap and in coordination with statewide cybersecurity efforts performed by the California Cybersecurity Integration Center.

4. Of the amount appropriated in this item, $150,000 shall be used for support of the State Government Oral History Program consistent with Section 12233 of the Government Code, and $75,000 shall be used for the costs of a digital preservation subscription service. Expenditure of this funding requires the collaboration between the Secretary of State and the California State Library on projects and activities related to the State Government Oral History Program.

5. Of the amount appropriated in Schedule (2), up to $3,240,000 shall be available for project activities related to the California Automated Lobbyist and Campaign Contribution and Expenditure Search System Replacement System project upon approval by the Director of Finance, in consultation with the Department of Technology (CDT). The approval is contingent upon CDT approval of the appropriate Project Approval Lifecycle documents. Any approval of the use of funds for these purposes shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

6. Upon order of the Department of Finance, the amount available in Schedule (4) may be augmented by the amount necessary to cover costs associated with legal services provided by the Department of Justice. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

SEC. 34. Item 0954-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0954-101-0001—For local assistance, Scholarshare Investment Board..... 195,258,000

Schedule:

(0.5) 0780-Golden State Scholarshare Trust Program..... 5,000,000

(1) 0795-Statewide Child Savings Account Program..... 190,258,000

Provisions:

1. Of the amount appropriated in this item, $15,300,000 is provided to support California Kids Investment and Development Savings Program seed deposits pursuant to Section 69996.3 of the Education Code.

2. Of the amount appropriated in this item, $169,958,000 is provided to support California Kids Investment and Development Savings Program enhanced deposits for eligible pupils entering first grade in the 2022–23 fiscal year, pursuant to Section 69996.9 of the Education Code.

~~3. Of the amount appropriated in this item, $5,000,000 is provided on a one-time basis for local child savings account programs' outreach and coordination with state programs.~~

3. (a) Of the amount appropriated in this item, $5,000,000 is provided on a one-time basis for local child savings account programs' outreach and coordination with the California Kids Investment and Development Savings Program.

(b) Beginning January 1, 2023, the Scholarshare Investment Board shall use the funds appropriated in this provision to enter into contracts or agreements with a county, city, nonprofit organization, or any other entity operating a local child savings account program, as determined by the Board and as necessary to perform targeted outreach and coordination with the California Kids Investment and Development Savings Program. In executing these contracts or agreements, the Board shall have the power and authority to establish key components for the contract or agreement with each local child savings account program, which may include, but are not be limited to: goals, minimum qualifications, term, cost, requirements, and scope of services, as outlined below.

(1) The Board shall only enter into contracts or agreements with entities who complete and comply with the following requirements:

(A) An entity shall submit a formal written request to the Board with a detailed outreach and coordination plan, which may include, but is not limited to, outreach, communications, coordinated planning and program alignment between local child savings account programs and the California Kids Investment and Development Savings Program, assessment of impact, direct mail, advertising (online, print, broadcast, radio, and social media), direct communication (email), public service announcements, and in-person and online presentations and training designed to promote engagement and increase participation in both the contracted local child

savings account program and the California Kids Investment and Development Savings Program.

(B) Contract funds may be used to cover the costs associated with the activities of the outreach and coordination plan, including but not limited to, one-time technology enhancements, production, and distributions of communications materials and social media, regranting to partnering community-based organizations, planning, and coordination. Any indirect cost rate shall not exceed 15 percent. Contracted funds shall not be used to produce or reproduce communications materials already funded under other ScholarShare budget items.

(C) Outreach and coordinated content and materials developed by contractors shall be designed to inform targeted audiences in a culturally and linguistically appropriate manner about both the local child savings account program serviced by the entity and the California Kids Investment and Development Savings Program

(2) The contract or agreement shall include performance criteria as determined by the Board, which may include, but is not limited to:

(A) Volume of communications and contacts with parents or local educational agencies.

(B) New registrations, account openings, and dollars deposited in both local child savings accounts and the California Kids Investment and Development Savings Program.

(C) Progress toward alignment of local child savings account and California Kids Investment and Development Savings Program account access for parents and children.

(3) The amount of each contract or agreement shall be determined by the Board and will

take into consideration the needs of the California Kids Investment and Development Savings Program, available funds, size of the targeted participant universe, geographic area, and the operating budget.

(4) Any entity that enters into a contract or agreement with the Board for this purpose shall submit a report within 90 days from the expiration of the contract or agreement that includes the following information:

(A) Detailed expenditure information.

(B) A description of the entity's marketing and outreach efforts.

(C) A detailed description of how the contract or agreement has impacted the local child savings account program, which may include, but is not limited to, information about new registrations, account openings, dollars deposited, philanthropic contributions, or participant engagement.

4. Of the amount appropriated in this item, $5,000,000 is provided to support financial literacy outreach efforts associated with the California Kids Investment and Development Savings Program.

SEC. 35. Item 0985-220-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

0985-220-0001—For local assistance, California School Finance Authority (Proposition 98), as set forth in Section 47614.5 of the Education Code..... 184,273,000

Schedule:

(1) 0930-Charter School Facility Grant Program..... 184,273,000

Provisions:

1. (a) Notwithstanding subdivision (f) of Section 47614.5 of the Education Code, of the funds appropriated in this item, $30,000,000 shall be available to support eligible facilities costs including, but not limited to, costs associated with re-

modeling buildings, deferred maintenance, initially installing or extending service systems and other built-in equipment, improving sites, and facility modifications to mitigate the spread of COVID-19.

(b) The funds described in subdivision (a) shall be available for encumbrance or expenditure until June 30, 2024.

2. The California School Finance Authority shall provide a report to the Joint Legislative Budget Committee on or before December 1, ~~2023,~~ *2024,* on the following:

(a) Whether the program complies with Section 1090 of the Government Code.

(b) The number of grantees and percent of funding provided by Provision 1 and pursuant to eligibility under subparagraph (A) of paragraph (2) of subdivision (c) of Section 47614.5 of the Education Code.

(c) The amount and percentage of properties that receive funding pursuant to Provision 1 for which the title is held by limited liability corporations wholly-owned by charter schools and charter management organizations since the program's establishment.

(d) The amount and percentage of properties receiving funds pursuant to the funding described by Provision 1 owned by private entities, charter schools, and entities managing a charter school as defined in Section 47604.1 of the Education Code.

SEC. 36. Item 2240-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

2240-001-0001—For support of Department of Housing and Community Development.....		~~34,541,000~~ *39,541,000*
Schedule:		
(1) 1660-Codes and Standards Program.....	~~2,167,000~~ *7,167,000*	

(2) 1665-Financial Assistance Program..... 13,090,000
(3) 1670-Housing Policy Development Program..... 20,177,000
(4) Reimbursements to 1660-Codes and Standards Program..... −893,000
Provisions:
1. Of the amount available in Schedule (3), $1,440,000 shall be made available for payment of legal services provided by the Department of Justice.
2. Of the amount available in Schedule (1), $5,000,000 shall be available for encumbrance or expenditure until June 30, 2024, for the implementation of policy recommendations related to indoor air temperatures.

SEC. 37. Item 2240-102-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

2240-102-0001—For local assistance, Department of Housing and Community Development 42,300,000
Schedule:
(1) 1665-Financial Assistance Program..... 42,300,000
Provisions:
1. Of the amount appropriated in this item, $33,300,000 shall be allocated for the Transitional Housing Program pursuant to section 50807 of the Health and Safety Code.
2. Of the amount appropriated in this item, $9,000,000 shall be allocated for the THP-Plus Housing Supplement Program pursuant to section 50820 of the Health and Safety Code.

SEC. 38. Item 2240-104-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

2240-104-0001—For local assistance, Department of Housing and Community Development..... 150,000,000
Schedule:
(1) 1665-Financial Assistance Program.... 150,000,000

Provisions:

1. The funds appropriated in this item are for an adaptive reuse program and shall be available for encumbrance, expenditure and liquidation of encumbrances until June 30, 2027.
2. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in Schedule (1) may be transferred to Schedule (2) of Item 2240-001-0001 for the costs to administer a program for adaptive reuse, and shall be available for encumbrance, expenditure, and liquidation of encumbrances until June 30, 2027.
3. The Department of Finance, upon notification to the Joint Legislative Budget Committee, may decrease the amount appropriated in this item and increase Item 2240-102-0890 by a like amount if additional federal funding is received pursuant to Section 3201 of the federal American Rescue Plan Act of 2021 (P.L. 117-2) and the use of the federal funds is consistent with the purpose of the funding appropriated in this item.
4. *No less than 25 percent of funds appropriated in this item shall be made available for capital improvement projects on a single site that directly support the development or delivery of housing associated with the planned reuse of an existing commercial, retail, or office structure for housing. The Department of Housing and Community Development shall adjust this percentage as necessary based on demand of funds after the issuance of the initial Notice of Funding Availability.*
5. *The Department of Housing and Community Development may transfer any unencumbered funds from this item, once the encumbrance period for this item expires, to the Housing Rehabilitation Loan Fund for the Multifamily Housing Program for the purpose of adaptive reuse projects.*
6. *Of the funds appropriated in this item, $15,000,000 shall be allocated to fund grants for small jurisdictions and $90,000,000 shall be allocated to fund grants for large jurisdictions pursuant to paragraph (1) of subdi-*

vision (f) of Section 53559 of the Health and Safety Code.

SEC. 39. Item 2240-110-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

2240-110-0001—For local assistance, Department of Housing and Community Development..... 250,000,000

Schedule:

(1) 1665-Financial Assistance Program.... 250,000,000

Provisions:

1. The funds appropriated in this item shall be for the CalHome ~~Program.~~ *Program and shall be available for encumbrance or expenditure until June 30, 2027.*
2. *Upon order of the Department of Finance, up to 5 percent of the funds appropriated in this item may be transferred to Item 2240-001-0001 for the costs to administer the CalHome Program, and shall be available for encumbrance or expenditure until June 30, 2027.*

SEC. 40. Item 2240-111-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

2240-111-0001—For transfer by the Controller, upon order of the Department of Finance, to the Self-Help Housing Fund..... 550,000,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may transfer the amount transferred to the Self-Help Housing Fund pursuant to this item from the Self-Help Housing Fund to the California Housing Finance Fund and for the California Dream for All Fund for expenditure by the California Housing Finance Agency.
2. Of the amount appropriated in this item, $500,000,000 shall be for the California Dream for All program.
3. Of the amount appropriated in this item, $50,000,000 shall be for accessory dwelling unit (ADU) financing. *In furtherance of this use, and in addition to other*

currently authorized uses of these funds, these funds may be offered as grants or loans for the following purposes:

(a) Deposits on factory-built ADU products.

(b) Partnerships with local agencies and qualified non-profit entities active in the development of ADUs.

(c) Matching funds for loans, including direct assistance to homeowners and other potential uses.

SEC. 41. Item 2240-121-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

2240-121-0001—For local assistance, Department of Housing and Community Development..... 250,000,000

Schedule:

(1) 1665-Financial Assistance Program.... 250,000,000

Provisions:

1. The funds appropriated in this item shall be for affordable housing ~~production.~~ *production and shall be available for encumbrance or expenditure until June 30, 2027.*

2. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in ~~Schedule (1)~~ *this item* may be transferred to ~~Schedule (2) of~~ Item 2240-001-0001 for the costs to administer a program for affordable housing ~~production.~~ *production and shall be available for encumbrance or expenditure, until June 30, 2027.*

3. The Department of Finance, upon notification to the Joint Legislative Budget Committee, may decrease the amount appropriated in this item and increase Item 2240-102-0890 by a like amount if additional federal funding is received pursuant to Section 3201 of the federal American Rescue Plan Act of 2021 (P.L. 117-2) and the use of the federal funds is consistent with the purpose of the funding appropriated in this item.

SEC. 42. Item 2240-122-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

2240-122-0001—For local assistance, Department of Housing and Community Development..... 50,000,000

Schedule:

(1) 1665-Financial Assistance Program..... 50,000,000

Provisions:

1. The funds appropriated in this item shall be for the Joe Serna, Jr. Farmworker Housing Grant ~~program.~~ *program and shall be available for encumbrance or expenditure until June 30, 2027.*
2. The Department of Finance, upon notification to the Joint Legislative Budget Committee, may decrease the amount appropriated in this item and increase Item 2240-102-0890 by a like amount if additional federal funding is received pursuant to Section 3201 of the federal American Rescue Plan Act of 2021 (P.L. 117-2) and the use of the federal funds is consistent with the purpose of the funding appropriated in this item.
3. *Upon order of the Department of Finance, up to 5 percent of the funds appropriated in this item may be transferred to Item 2240-001-0001 for the costs to administer the Joe Serna, Jr. Farmworker Housing Grant program, and shall be available for encumbrance or expenditure until June 30, 2027.*

SEC. 43. Item 2240-124-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

2240-124-0001—For local assistance, Department of Housing and Community Development..... 50,000,000

Schedule:

(1) 1665-Financial Assistance Program..... 50,000,000

Provisions:

1. The funds appropriated in this item shall be for the Veterans Housing and Homelessness Prevention ~~Program.~~ *Program and shall be available for encumbrance or expenditure until June 30, 2027.*
2. The Department of Finance, upon notification to the Joint Legislative Budget Committee, may decrease the amount appropriated in this item and increase Item 2240-102-0890 by a like amount if additional federal

funding is received pursuant to Section 3201 of the federal American Rescue Plan Act of 2021 (P.L. 117-2) and the use of the federal funds is consistent with the purpose of the funding appropriated in this item.

3. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in this item may be transferred to Item 2240-001-0001 for the costs to administer the Veterans Housing and Homelessness Prevention Program, and shall be available for encumbrance or expenditure until June 30, 2027.

SEC. 44. Item 2240-125-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

2240-125-0001—For local assistance, Department of Housing and Community Development..... 50,000,000

Schedule:

(1) 1665-Financial Assistance Program..... 50,000,000

Provisions:

1. Funds appropriated in this item shall be provided to the County of Los Angeles for the LAC + USC General Hospital Reuse Project.

2. Before funding is provided to the County of Los Angeles, the county shall post to its website a project plan, including a timeline for all development milestones and complete plan for capital costs for the total project through a public-private partnership. The county shall notify the Department of Housing and Community Development when the plan and timelines are posted, and the department will verify the plan has been posted as a condition of funding. If the plan or timeline changes during the development period, the county must update the plan on its website.

SEC. 45. Item 2240-126-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

2240-126-0001—For local assistance, Department of Housing and Community Development..... 100,000,000

Schedule:

(1) 1665-Financial Assistance Program.... 100,000,000

Provisions:

1. The funds appropriated in this item shall be for the Multifamily Housing ~~Program.~~ *Program and shall be available for encumbrance or expenditure until June 30, 2027.*

2. The Department of Finance, upon notification to the Joint Legislative Budget Committee, may decrease the amount appropriated in this item and increase Item 2240-102-0890 by a like amount if additional federal funding is received pursuant to Section 3201 of the federal American Rescue Plan Act of 2021 (P.L. 117-2) and the use of the federal funds is consistent with the purpose of the funding appropriated in this item.

3. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in Schedule (1) may be transferred to Item 2240-001-0001 for the costs to administer the Multifamily Housing Program, and shall be available for encumbrance or expenditure until June 30, 2027.

SEC. 46. Item 2660-490 of Section 2.00 of the Budget Act of 2022 is amended to read:

2660-490—Reappropriation, Department of Transportation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified.

0001—General Fund

(1) Item 2660-101-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 2660-490, Budget Act of 2020, (Chs. 6 and 7, Stats. 2020), and as reappropriated by Item 2660-490. Budget Act of 2021, (Chs. 21, 69, and 240, Stats. 2021), Program 1835020—Local Assistance, available for encumbrance or expenditure until June 30, 2023.

(2) Item 2660-003-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), available for encumbrance or expenditure until June 30, 2025.

Provisions:

1. Items reappropriated in Schedule (2) for a wildlife crossing in the Santa Monica Mountains may be used for support, capital outlay, or local assistance.

0042—State Highway Account

(1) Item 2660-109-0042, Budget Act of 2016 (Ch. 23, Stats. of 2016), available for encumbrance or expenditure until June 30, 2028

SEC. 47. Item 2667-001-0046 is added to Section 2.00 of the Budget Act of 2022, to read:

2667-001-0046—For support of High-Speed Rail Authority Office of the Inspector General, payable from the Public Transportation Account, State Transportation Fund 1,000,000

Schedule:

(1) 2005-High-Speed Rail Authority Office of the Inspector General..... 1,000,000

Provisions:

1. The Department of Finance may augment the amount appropriated in Schedule (1) by up to $1,000,000 for unanticipated expenses associated with the duties described in Division 19.7 (commencing with Section 187000) of the Public Utilities Code. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

SEC. 48. Item 2720-301-0660 is added to Section 2.00 of the Budget Act of 2022, to read:

2720-301-0660—For capital outlay, Department of the California Highway Patrol, payable from the Public Buildings Construction 27,317,000

Schedule:

(1) 0000973-San Bernardino: Area Office Replacement 27,317,000

(a) Design-build 27,317,000

Provisions:

1. The Department of the California Highway Patrol, the Department of General Services, and the State Public Works Board are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise to effectuate the financing of the scheduled project.

SEC. 49. Item 3125-101-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3125-101-0001—For local assistance of California Tahoe Conservancy 6,125,000

Schedule:

(1) 2340-Tahoe Conservancy..... 6,125,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure or encumbrance until June 30, 2025, to fund programs and activities that advance multi-benefit and nature-based solutions.

2. The funds appropriated in this item shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

SEC. 50. Item 3340-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3340-001-0001—For support of California Conservation Corps..... ~~103,764,000~~

103,914,000

Schedule:

(1) 2360-Training and Work Program..... ~~103,764,000~~ *103,914,000*

Provisions:

1. Of the funds appropriated in this item, $2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires.
2. Of the amount appropriated in this item, $7,305,000 is for equipment replacement, and shall be available for encumbrance or expenditure until June 30, 2024.
3. Of the amount appropriated in this item, $10,000,000 is for additional Forestry Corps crews and forest resilience activities, and shall be available for encumbrance or expenditure until June 30, 2027.
4. *Of the amount appropriated in this item, $150,000 is available for encumbrance or expenditure until June 30, 2024.*

SEC. 51. Item 3340-002-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3340-002-0001—For support of California Conservation Corps..... 38,000,000

Schedule:

(1) 2360-Training and Work Program..... 38,000,000

Provisions:

1. *Funds appropriated in this item shall be available for expenditure or encumbrance until June 30, 2027, to fund Local and Tribal Nature-Based Solutions Corps projects and associated administrative costs.*
2. *On or before January 1, 2024, and by January 1 annually thereafter, until January 1, 2027, the California Conservation Corps shall provide a report to the relevant budget subcommittees of the Legislature and the Legislative Analyst's Office on the Local Nature-Based Solutions Corps (LNBSC) and Tribal Nature-Based Solutions Corps (TNBSC) programs supported with the funding appropriated in this item. The report shall include, at a minimum, the following:*

(a) The selection criteria for projects funded under the LNBSC and TNBSC programs including their specific, measurable outcomes including outcomes related to workforce development and environmental protection and restoration.

(b) A summary of each of the projects funded under the LNBSC and TNBSC programs and their specific, measurable outcomes.

(c) Recommendations for modifications for the programs to improve the intended outcomes and to improve tribal consultation and participation in other existing and potential future California Conservation Corps crews.

(d) A description of how TNBSC program participants were selected, including eligibility criteria, the number of corpsmembers at each location, and a summary of the demographics of participating tribal corpsmembers including age, gender, race/ethnicity, and membership in a federally-recognized or non-federally recognized tribe

SEC. 52. Item 3340-003-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3340-003-0001—For support of California Conservation Corps, for rental payments on lease-revenue bonds..... 3,959,000

Schedule:

(1) 2360-Training and Work Program..... 3,959,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, ~~$21,000~~ *$46,000* of the amount appropriated in this

item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

SEC. 53. Item 3360-001-0465 of Section 2.00 of the Budget Act of 2022 is amended to read:

3360-001-0465—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account.....		~~70,503,000~~ *72,003,000*
Schedule:		
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	~~17,149,000~~ *18,649,000*	
(2) 2380019-Electricity Analysis.....	6,859,000	
(3) 2380037-Management and Support.....	2,851,000	
(4) 2385010-Building and Appliances.....	8,647,000	
(5) 2385019-Energy Projects Evaluation and Assistance.....	10,427,000	
(6) 2385028-Demand Analysis.....	6,430,000	
(7) 2385037-Management and Support.....	1,822,000	
(8) 2390010-Transportation Technology and Fuels.....	7,693,000	
(9) 2390019-Research and Development....	5,920,000	
(10) 2390028-Renewable Energy.....	1,839,000	
(11) 2390037-Management and Support.....	1,386,000	
(12) Reimbursements to 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	−100,000	
(13) Reimbursements to 2385010- Building and Appliances.....	−50,000	
(14) Reimbursements to 2390010- Transportation Technology and Fuels.....	−300,000	

(15) Reimbursements to 2390028-Renewable Energy..... −70,000

Provisions:

1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item for the Energy Technology Export Program shall be available for liquidation of encumbrances until June 30, 2026.

2. Notwithstanding any other law, of the amount appropriated in Schedule (1), the State Energy Resources Conservation and Development Commission may use up to $1,500,000 to noncompetitively award moneys through an amendment to, or a new agreement with a party to or recipient of, contracts or grants from California governmental entities or a federal agency if the recipient has received funding for the original project through a competitive bid process from a California governmental entity or federal agency and the awarding of those moneys is consistent with the stated goals and criteria of Chapter 14 (commencing with Section 25991) of Division 15 of the Public Resources Code relating to offshore wind generation.

SEC. 54. Item 3360-001-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

3360-001-0890—For support of State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund..... ~~3,877,000~~ *4,724,000*

Schedule:

~~(1) 2385010-Building and Appliances..... 3,877,000~~

(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program..... 847,000

(2) 2385010-Building and Appliances..... 3,877,000

SEC. 55. Item 3360-001-3062 of Section 2.00 of the Budget Act of 2022 is amended to read:

3360-001-3062—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Facility License and Compliance Fund..... 6,634,000

Schedule:

(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program..... 6,491,000

(2) 2380037-Management and Support..... 143,000

1. The Department of Finance may augment this item by up to $1,500,000 to address increased permitting and licensing workload.

2. Any augmentation of funds appropriated in this item pursuant to Provision 1 shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2025, and shall be available for liquidation until June 30, 2027.

SEC. 56. Item 3360-001-3228 is added to Section 2.00 of the Budget Act of 2022, to read:

3360-001-3228—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund 1,000,000

Schedule:

(1) 2385019-Energy Projects Evaluation and Assistance Program..... 1,000,000

Provisions:

1. The funds appropriated in this item shall be used for only the School Reopening Ventilation and Energy Efficiency Verification and Repair Program portion of the School Energy Efficiency Stimulus Program established pursuant to Chapter 8.7 (commencing with Section 1600) of Part 1 of Division 1 of the Public Utilities Code and shall fund the replacement of heating, ventilation, and air conditioning systems identified pursuant to Section 1626 of the Public Utilities Code. The replacement equipment funded by this item must be near-zero-emission building technol-

ogy, as defined in Section 921 of the Public Utilities Code.

2. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2029.

3. Notwithstanding any other law, for the appropriation in this item, none of the requirements in Chapter 8.7 (commencing with Section 1600) of Part 1 of Division 1 of the Public Utilities Code related to the utilities, their territories, or their funds or the Public Utilities Commission apply to these appropriated funds.

4. Notwithstanding any other law, the split in funding described in Section 1616 of the Public Utilities Code does not include or apply to these appropriated funds.

5. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-101-3228. These transfers shall require the prior approval of the Department of Finance.

SEC. 57. Item 3360-002-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3360-002-0001—For support of State Energy Resources Conservation and Development Commission ..... ~~14,000.000~~ *55,700,000*

Schedule:

(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program..... 2,250,000

(2) 2385010-Building and Appliances..... 11,200,000

(3) 2385028-Demand Analysis..... 7,000,000

~~(1)~~*(4)* 2390019-Research and Development..... ~~14,000,000~~ *35,250,000*

Provisions:

1. The funds appropriated in this item shall be used as follows:

(a) $14,000,000 shall be used for administrative costs to support a program providing incentives for long-duration storage projects.

(b) $10,000,000 shall be used for administrative costs to support a program providing grants to integrate green hydrogen in the facilities and the creation of a new green hydrogen power plant.

(c) $10,000,000 shall be used for administrative costs to support a program providing grants for industrial decarbonization.

(d) $1,250,000 shall be used for administrative costs to support the Food Production Investment Program.

(e) $11,200,000 shall be used for administrative costs to support the Equitable Building Decarbonization Program.

(f) $2,250,000 shall be used for administrative costs to support offshore wind infrastructure.

(g) 7,000,000 shall be used for administrative costs to support efforts to improve energy modeling to support California's energy transition.

~~1.~~*2.* The funds appropriated in this item ~~shall be used for administrative costs to support a program providing incentives for long-duration storage projects. The funds~~ shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2025, and shall be available for liquidation until June 30, 2029.

~~2.~~*3.* Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 3360-102-0001. These transfers shall require the prior approval of the Department of Finance.

SEC. 58. Item 3360-004-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3360-004-0001—For support of State Energy Resources Conservation and Development Commission 750,000

Schedule:

(1) 2390010-Transportation Technology and Fuels..... 750,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.

2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-104-0001. These transfers shall require the prior approval of the Department of Finance.

3. The funds appropriated in Schedule (1) shall be used as follows:

(a) $750,000 shall be used for administrative costs to support the deployment of charging infrastructure for light-duty electric vehicles.

SEC. 59. Item 3360-005-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3360-005-0001—For support of State Energy Resources Conservation and Development Commission 10,069,000

Schedule:

(1) 2390028-Renewable Energy Program.... 5,000,000

(2) 2390019-Research and Development.... 5,069,000

Provisions:

1. The amount appropriated in Schedule (1) shall be used to operationalize customer energy meter data to support energy reliability and decarbonization efforts. The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2025, and shall be available for liquidation until June 30, 2027.

2. The amount appropriated in Schedule (2) shall be used to support the state's cost match requirements for the federal formula funding for Section 40101(d) of the federal Infrastructure Investment and Jobs Act (Public

Law 117-58). The funds appropriated shall be available for encumbrance or expenditure by the commission until June 30, 2027, and shall be available for liquidation until June 30, 2032. With the funds appropriated in Schedule (2) the commission may do all of the following:

(a) Adopt guidelines or other standards at a commission business meeting. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards for the program adopted at a commission business meeting.

(b) Utilize contracts, grants, loans, and other appropriate funding measures, including contracting with any type of third-party block grant or incentive program implementers for the purposes of implementing the programs funded by this item.

(c) Advance up to 25 percent of awarded funds at a time to parties that are eligible for funding for the purposes of the programs funded by this item.

SEC. 60. Item 3360-007-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3360-007-0001—For support of State Energy Resources Conservation and Development Commission..... 15,000,000

Schedule:

(1) 2390019-Research and Development Program..... 15,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2025, and shall be available for liquidation until June 30, 2028.

2. The funds appropriated in Schedule (1) shall be allocated as follows:

(a) $10,000,000 shall be used for administrative costs to support climate innovation research and development activities.

(b) $5,000,000 shall be used for administrative costs to support carbon removal research and development activities.

3. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-107-0001. These transfers shall require the prior approval of the Department of Finance.

SEC. 61. Item 3360-101-3228 is added to Section 2.00 of the Budget Act of 2022, to read:

3360-101-3228—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund 19,000,000

Schedule:

(1) 2385019-Energy Projects Evaluation and Assistance Program..... 19,000,000

Provisions:

1. The funds appropriated in this item shall be used for only the School Reopening Ventilation and Energy Efficiency Verification and Repair Program portion of the School Energy Efficiency Stimulus Program established pursuant to Chapter 8.7 (commencing with Section 1600) of Part 1 of Division 1 of the Public Utilities Code and shall fund the replacement of heating, ventilation, and air conditioning systems identified pursuant to Section 1626 of the Public Utilities Code. The replacement equipment funded by this item must be near-zero-emission building technology, as defined in Section 921 of the Public Utilities Code.

2. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2029.

3. Notwithstanding any other law, for the appropriation in this item, none of the requirements in Chapter 8.7 (commencing with Section 1600) of Part 1 of Division 1 of the Public Utilities Code related to the utilities, their territories, or their funds or the Public Utilities Commission apply to these appropriated funds.

4. Notwithstanding any other law, the split in funding described in Section 1616 of the Public Utilities Code does not include or apply to these appropriated funds.

5. The appropriation in this item does not fund a third-party program for purposes of Section 1613 of the Public Utilities Code.

SEC. 62. Item 3360-102-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3360-102-0001—For local assistance, State Energy Resources Conservation and Development Commission ..... ~~126,000,000~~ *473,300,000*

Schedule:

(1) 2390019-Research and Development..... ~~126,000,000~~ *329,750,000*

(2) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program..... 42,750,000

(3) 2385010-Building and Appliances..... 100,800,000

Provisions:

1. The funds appropriated in this item shall be allocated as follows:

(a) $126,000,000 shall be used to provide incentives for long-duration storage projects.

(b) $90,000,000 shall be used to provide incentives for the Green Hydrogen Program.

(c) $90,000,000 shall be used to provide incentives for the Industrial Grid Support and Decarbonization Program.

(d) $23,750,000 shall be used to provide incentives for the Food Production Investment Program.

(e) $100,800,000 shall be used to provide incentives for the Equitable Building Decarbonization Program.

(f) $42,750,000 shall be used to provide incentives to support offshore wind infrastructure improvements.

~~1.~~*2.* The funds appropriated in this item shall ~~be used to provide incentives for long-duration storage projects. The funds shall~~ be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2025, and shall be available for liquidation until June 30, 2029.

SEC. 63. Item 3360-104-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3360-104-0001—For local assistance, State Energy Resources Conservation and Development Commission..... 14,250,000

Schedule:

(1) 2390010-Transportation Technology and Fuels..... 14,250,000

Provisions:

1. With the funds appropriated in this item, the State Energy Resources Conservation and Development Commission shall administer a program to fund projects consistent with Section 44272 of the Health and Safety Code, consistent with the following requirements:

(a) The commission may add these funds to existing competitively awarded agreements if existing competitive agreements are consistent with the use of funds pursuant to Provision 4.

(b) The commission may adopt guidelines or other standards for this program at a commission business meeting following at least one public workshop. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other

standards for the program adopted at a commission business meeting.

(c) Notwithstanding paragraph (3) of subdivision (g) of Section 44272 of the Health and Safety Code, the commission may advance funds, pursuant to an agreement with the commission, to any of the following:

(1) A public entity, or a non-public entity if it manages a U.S. Department of Energy laboratory.

(2) A recipient to enable it to make advance payments to a public entity that is a subrecipient of the funds and under a binding and enforceable subagreement between the recipient and subrecipient.

(3) An administrator of a block grant program.

(4) Any entity other than those described in paragraphs (1) through (3) in up to 25 percent increments at a time to ensure adequate progress is being made.

(d) The commission may non-competitively award funds as match share to entities receiving federal awards or federal financial support for projects. The requirements set forth in Section 25620.5 of the Public Resources Code shall not apply to these awards.

(e) Notwithstanding subdivision (f) of Section 44272 of the Health and Safety Code, the commission may make a single source or sole source award, consistent with the requirements of Section 25620.5 of the Public Resources Code, to the following entities:

(1) A public entity, including, but not limited to, a state, local, or federal entity; state college, community college, or university; and a public entity that manages a U.S. Department of Energy national laboratory.

(2) A nonpublic entity that manages a U.S. Department of Energy national laboratory.

(3) A public or nonpublic entity for an applied research project.

(f) Notwithstanding paragraph (11) of subdivision (e) of Section 44272 of the Health and Safety Code, the commission may utilize and contract with any type of third-party block grant or incentive program implementers for the purposes of implementing the programs funded by this item. The commission may noncompetitively add funds to any existing block grants.

2. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.

3. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-004-0001 for administrative costs. These transfers shall require the prior approval of the Department of Finance.

4. The funds appropriated in Schedule (1) shall be used as follows:

(a) $14,250,000 shall be used to support the deployment of charging infrastructure for light-duty electric vehicles.

SEC. 64. Item 3360-107-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3360-107-0001—For support of State Energy Resources Conservation and Development Commission..... 135,000,000

Schedule:

(1) 2390019-Research and Development..... 135,000,000

Provisions:

1. The funds appropriated in Schedule (1) shall be allocated as follows:

(a) $90,000,000 shall be used to provide climate innovation research and development grants to companies headquartered in California.

(b) $45,000,000 shall be used to support carbon removal applied research and development grants, carbon removal prototype and pilot research centers, and carbon removal technology and demonstration grants.

2. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2025, and shall be available for liquidation until June 30, 2028.

SEC. 65. Item 3480-001-3046 of Section 2.00 of the Budget Act of 2022 is amended to read:

3480-001-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund..... ~~99,179,000~~ *101,580,000*

Schedule:

(1)	2425-Geologic Energy Management Division.....	~~99,373,000~~ *101,774,000*
(2)	9900100-Administration.....	28,075,000
(3)	9900200-Administration—Distributed.....	−28,075,000
(4)	Reimbursements to 2425-Geologic Energy Management Division.....	−194,000

SEC. 66. Item 3480-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3480-101-0001—For local assistance, Department of Conservation..... ~~50,000,000~~ *70,000,000*

Schedule:

(1)	2430-Land Resource Protection.....	~~50,000,000~~ *70,000,000*

Provisions:

2. Of the amounts appropriated in this item, $50,000,000 shall be available to the Department of Conservation,

in coordination with the State Air Resources Board and the State Energy Resources Conservation and Development Commission, for pilot projects in the Sierra Nevadas to create carbon-negative fuels from materials resulting from forest vegetation management. All eligible projects shall identify a California use of the hydrogen or liquid fuel to be created and have a lifecycle analysis of the carbon emitted and sequestered from the project, including any emissions from related transportation needs of bringing the feedstock materials to the facility and delivering resulting fuels and carbon dioxide to its end uses. The Department of Conservation shall notify the Joint Legislative Budget Committee of proposed projects to be funded 30 days prior to the funds being issued.

3. The amounts appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025, and available for support or local assistance.

4. Of the amounts appropriated in this item, $20,000,000 shall be available for regional forest and fire capacity. Up to $5,000,000 may be available to support prescribed fire training.

SEC. 67. Item 3480-103-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3480-103-0001—For local assistance, Department of Conservation 14,000,000

Schedule:

(1) 2430-Land Resource Protection..... 14,000,000

Provisions:

1. The funds appropriated in this item shall be used to implement projects or develop plans that are consistent with the State's Natural and Working Lands Climate Smart Strategy and Pathways to 30x30 Strategy. The Department of Conservation shall prioritize projects that require coordination amongst multiple entities to achieve the project goals.

2. Eligible entities for these funds include, but are not limited to, existing on-ground organizations such as

resource conservation districts, the UC Cooperative Extension Service, state conservancies, land trusts, regional park districts, local governments, community-based organizations, nongovernmental organizations, and tribal governments.

3. On or before March 1, 2024, the department shall report to the Legislature on the uses of these funds. The report shall include (a) the location of the funded projects and (b) how the project furthers California's commitment to increasing climate action on our natural and working lands.

4. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.

5. The amounts appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 68. Item 3480-491 of Section 2.00 of the Budget Act of 2022 is amended to read:

3480-491—Reappropriation, Department of Conservation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Item 3480-102-0001, Budget Act of 2021 *(Chs. 21, 69, and 240, Stats. 2021). Up to 5 percent of the appropriation may be used for state operations.*

SEC. 69. Item 3480-492 of Section 2.00 of the Budget Act of 2022 is amended to read:

3480-492—Reappropriation, Department of Conservation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, ~~2026:~~*2023:*

~~0001—General Fund~~

~~(1) Item 3480-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). Up to 5 percent of the appropriation may be used for state operations.~~

3046—Oil, Gas, and Geothermal Administrative Fund

(1) Item 3480-001-3046, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), up to $2,851,000

SEC. 70. Item 3480-494 is added to Section 2.00 of the Budget Act of 2022, to read:

3480-494—Reappropriation, Department of Conservation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) Item 3480-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

SEC. 71. Item 3540-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3540-001-0001—For support of Department of Forestry and Fire Protection..... ~~2,115,871,000~~ *2,139,572,000*

Schedule:

(1)	2461-Office of the State Fire Marshal....	34,736,000
(2)	2465-Fire Protection.....	~~2,703,652,000~~ *2,706,353,000*
(3)	2470-Resource Management.....	~~20,195,000~~ *41,195,000*
(4)	2475-Board of Forestry and Fire Protection.....	361,000
(5)	2480-Department of Justice Legal Services.....	6,828,000
(6)	9900100-Administration.....	181,075,000
(7)	9900200-Administration—Distributed.....	−180,741,000
(8)	Reimbursements to 2461-Office of the State Fire Marshal.....	−21,686,000

(9) Reimbursements to 2465-Fire Protection..... −626,649,000

(10) Reimbursements to 2470-Resource Management..... −1,566,000

(11) Reimbursements to 9900100-Administration..... −334,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.

2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in Schedule (9) of this item, to the Department of Forestry and Fire Protection, provided that:

   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.

   (b) The loan is for a short term and shall be repaid by November 15 of the fiscal year following that in which the loan was authorized.

   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

   (d) Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this provision.

3. The Director of Finance may adjust amounts in Schedule (2) to provide equivalent fire protection base funding changes to contract counties in accordance with Section 4130 of the Public Resources Code.

4. Notwithstanding any other law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.

5. Notwithstanding any other law, the Director of Finance may adjust this item for the direct and indirect cost reimbursements received pursuant to Sections 4142 and 4144 of the Public Resources Code. Any increase shall occur no sooner than 30 days after notification in writing of the necessity of the increase to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.
6. Notwithstanding any other law, the Department of Forestry and Fire Protection may provide contractual services pursuant to Sections 4142 and 4144 of the Public Resources Code without an executed agreement from July to September of each fiscal year to better align contract start times with the budget process and to finalize staff benefit rates that are dependent upon actions by the Public Employees' Retirement System and passage of the annual Budget Act.
7. Notwithstanding any other law or administrative procedure, the Department of Forestry and Fire Protection may amend its pilot and mechanic contract, along with its parts contract, for both scope changes and contracted amounts to address unanticipated workload resulting from higher than anticipated demand for these contracted services. The Department of Finance may augment this item and authorize expenditures in excess of the amounts appropriated in this item no sooner than 30 days after providing notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the designee, may in each instance determine.
8. The Department of Forestry and Fire Protection is exempted from any applicable law requiring competi-

tive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for exclusive use aviation aircraft, up to an aggregate annual contractual amount of ~~$67,000,000.~~ *$45,000,000.* Notwithstanding the foregoing, within 10 days after entering into each contract pursuant to this provision, the department shall notify the Joint Legislative Budget Committee of the contract amount, the duration of the agreement, and the type of aviation asset contracted for.

9. Of the amount appropriated in Schedule (2), $25,000,000 shall be available for encumbrance or expenditure until June 30, 2027, for support or local assistance. Not more than 5 percent of the amount specified in this provision shall be used for administrative costs.

10. The Department of Forestry and Fire Protection is exempt from any applicable provision of law requiring competitive bidding, subcontracting restrictions, and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services. This exemption is limited to procurement, contracting, or subcontracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review for fire prevention or post-fire vegetation restoration projects funded from the amount specified in Provision 9.

11. Of the funds appropriated in Schedule (2), $96,000,000 shall be available for encumbrance and expenditure until June 30, 2025, for the acquisition of four S70i Fire Hawk helicopters.

12. Of the funds appropriated in Schedule (2), $60,599,000 shall be available for deferred maintenance and special repair projects at existing Department of Forestry and Fire Protection, California Conservation Corps, and California Military Department facilities to accommodate additional fire crews. These funds shall be avail-

able for encumbrance and expenditure until June 30, 2025.

13. Of the funds appropriated in Schedule (2), $4,049,000 shall be exempt from any applicable provision of law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for moving specialized training courses off ~~campus and off-site~~ *campus,* lodging and feeding for instructors and students, and ~~for~~ administrative support related to increased fire activity during the period from July to December 2022.

14. Of the amount appropriated in Schedule (3), $5,000,000 is available for encumbrance or expenditure until June 30, 2024.

15. Of the funds appropriated in Schedule (3), $16,000,000 shall be available for encumbrance or expenditure until June 30, 2027, for support or local assistance. Not more than 5 percent of the amount specified in this provision shall be used for administrative costs.

SEC. 72. Item 3540-003-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3540-003-0001—For support of Department of Forestry and Fire Protection for rental payments on lease-revenue bonds..... 22,812,000

Schedule:

(1) 2465-Fire Protection..... 22,812,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, ~~$112,000~~ *$217,000* of the amount appropriated in this

item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

SEC. 73. Item 3540-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3540-101-0001—For local assistance, Department of Forestry and Fire Protection..... ~~80,000,000~~ *120,000,000*

Schedule:

(1) 2465-Fire Protection..... 80,000,000

(1) 2470-Resource Management..... 40,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027, for support or local assistance. Not more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

2. The Department of Forestry and Fire Protection is exempt from any applicable provision of law requiring competitive bidding, subcontracting restrictions, and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services. This exemption is limited to procurement, contracting, or subcontracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review for fire prevention or post-fire vegetation restoration projects funded from the amount appropriated in this item.

3. $80,000,000 of the funds appropriated in Schedule (1) are available for Fire Prevention Grants. Projects eligible for this funding shall include prevention projects that convert lands to less-fire prone, native vegetation types, prescribed wildland grazing, and prescribed grazing infrastructure.

SEC. 74. Item 3540-102-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3540-102-0001—For local assistance, Department of Forestry and Fire Protection 17,000,000

Schedule:

(1) 2470-Resource Management..... 17,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025, for support or local assistance. Not more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

2. These funds shall be available for school greening activities and shall be prioritized for local educational agencies that are located in a disadvantaged community as defined in Section 39711 of the Health and Safety Code, low-income community as defined in paragraph (2) of subdivision (d) of section 39713 of the Health and Safety Code, or individual public schoolsites in which at least 70 percent of the pupils are eligible for free or reduced-price meals as defined in Section 42238.01 of the Education Code.

SEC. 75. Item 3560-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3560-001-0001—For support of State Lands Commission..... ~~20,880,000~~ *22,127,000*

Schedule:

(1) 2560-Mineral Resources Management..... ~~10,923,000~~ *12,170,000*

(2) 2565-Land Management..... 15,428,000

(3) 9900100-Administration..... ~~5,532,000~~ *6,779,000*

(4) 9900200-Administration—Distributed..... ~~−5,532,000~~ *−6,779,000*

(5) Reimbursements to 2560-Mineral Resources Management..... −2,713,000

(6) Reimbursements to 2565-Land Management..... −2,758,000

Provisions:

1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, First Extraordinary Session, all commission costs for administering the Long Beach Tidelands, exclusive of any Attorney General charges, shall be funded from revenues deposited into the General Fund pursuant to subdivision (b) of Section 6217 of the Public Resources Code.

2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund.

SEC. 76. Item 3600-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3600-001-0001—For support of Department of Fish and Wildlife..... ~~199,216,000~~ *202,238,000*

Schedule:

(1) 2590-Biodiversity Conservation Program..... ~~134,810,000~~ *137,832,000*

(2) 2595-Hunting, Fishing, and Public Use Program..... 13,067,000

(3) 2600-Management of Department Lands and Facilities..... 4,000,000

(4) 2605-Enforcement..... 45,747,000

(5) 2610-Communications, Education and Outreach..... 377,000

(6) 2615-Spill Prevention and Response..... 349,000

(7) 2620-Fish and Game Commission..... 866,000

Provisions:

1. Of the amount provided in Schedule (1), $1,090,000 is available to negotiate, complete, and implement voluntary agreements in tributaries to the Sacramento River, the San Joaquin River, and the Sacramento-San

Joaquin Delta. These funds shall be used exclusively to directly enhance or improve public benefits and public trust resources.

2. Upon approval of the Director of Finance, funds appropriated in this item may be transferred between schedules.

3. By October 1 of each year, beginning in 2021 and ending in 2026, the department shall submit to the fiscal committees of the Legislature and the Legislative Analyst's Office a report summarizing outcomes of its Cutting the Green Initiative. The report shall include information related to the results of this initiative, beginning with the baseline year of 2020–21 and for each fiscal year thereafter, including: (1) a list and description of the projects initiated, (2) average permit processing times, (3) the number of permits granted, (4) specific strategies and changes implemented as part of the initiative, (5) lessons learned to improve ongoing permitting processes and restoration work, and (6) counties and watersheds in which the department has focused related efforts.

4. Of the amount provided in Schedule (4), $3,309,000 shall be available for liquidation until June 30, 2028.

5. Of the amount provided in Schedule (1), $20,000,000 is available for the completion of Fine-Scale Vegetation Mapping for California.

6. Of the amount provided in Schedule (1), $13,000,000 is available for the elimination of the California Natural Diversity Database backlog. *This amount shall be available for encumbrance or expenditure until June 30, 2026.*

7. Of the amount allocated in Schedule (1), ~~$3,300,000~~ *$3,506,000* is available for encumbrance or expenditure until June 30, 2024.

SEC. 77. Item 3600-006-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3600-006-0001—For support of Department of Fish and Wildlife..... 35,810,000

Schedule:

(1) 2590-Biodiversity Conservation Program..... 35,000,000

(2) 2595-Hunting, Fishing, and Public Use Program..... 810,000

Provisions:

1. Of the amount provided in Schedule (1), $35,000,000 is available for projects addressing urgent degrading water and habitat conditions due to climate change impacts. Eligible uses of these funds include purchasing water from willing sellers to benefit wildlife, protecting instream flows, building water conservation projects, implementing emergency restoration activities, and conservation strategies identified in the State Wildlife Action Plan with a priority on actions that protect the Species of Greatest Conservation Need identified in the Plan. ~~These funds shall be available for encumbrance or expenditure until June 30, 2024.~~

2. These funds shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 78. Item 3600-007-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3600-007-0001—For support of Department of Fish and Wildlife..... ~~473,000~~ *42,473,000*

Schedule:

(1) 2590-Biodiversity Conservation Program..... ~~368,000~~ *42,368,000*

(2) 2600-Management of Department Lands and Facilities..... 36,000

(3) 2605-Enforcement..... 69,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028.

2. Of the funds appropriated in this item, $42,000,000 shall be available to support programs and activities

that advance multi-benefit and nature-based solutions. These funds shall be spent on projects consistent with the State Wildlife Action Plan, the California Wildlife Barriers Report, and the Fish Passage Annual Legislative Report.

SEC. 79. Item 3600-102-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3600-102-0001—For local assistance, Department of Fish and Wildlife 90,000,000

Schedule:

(1) 2590-Biodiversity Conservation Program..... 90,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

3. Of the funds appropriated in this item, $90,000,000 shall be available to support programs and activities that advance multi-benefit and nature-based solutions.

SEC. 80. Item 3600-495 is added to Section 2.00 of the Budget Act of 2022, to read:

3600-495—Reversion, California Department of Fish and Wildlife. As of June 30, 2022, the balances specified below of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

0001—General Fund

(1) $39,873,000 in Item 3600-007-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), appropriated in Program 2590-Biodiversity Conservation Program

(2) $6,166,000 in Item 3600-007-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), appropriated in Program 2600-Management of Department Lands and Facilities

(3) $2,041,000 in Item 3600-007-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), appropriated in Program 2605-Enforcement

SEC. 81. Item 3640-002-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3600-002-0001—For support of Wildlife Conservation Board 900,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 900,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 82. Item 3640-103-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3640-103-0001—For local assistance, Wildlife Conservation Board 176,000,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 176,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

3. The funds appropriated in this item shall be available as follows:

(a) $150,000,000 for the Wildlife Conservation Board's nature-based solutions grant programs. The board shall, to the extent possible, strive to award at least 40 percent of these funds to projects and programs for biodiversity conservation actions adjacent to or directly benefitting climate-vulnerable communities, disadvantaged communities, or California Native American tribes.

(b) $2,000,000 to support resource conservation investment strategies.

(c) $10,000,000 for competitive grants through the Cascades and High Sierra Upper Watersheds Program to improve watershed protection and climate resiliency.

(d) $14,000,000 for competitive grants through the Land Acquisition and Habitat Enhancement Program to improve watershed protection and climate resiliency in Southern California.

SEC. 83. Item 3720-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3720-001-0001—For support of California Coastal Commission..... ~~23,213,000~~ *29,413,000*

Schedule:

(1) 2730-Coastal Management Program..... ~~26,705,000~~ *32,905,000*

(2) Reimbursements to 2730-Coastal Management Program..... −3,492,000

Provisions:

1. Of the amount appropriated in this item, $5,000,000 shall support the Long Beach district office in enforcement activities, and $1,200,000 shall support records digitization. These funds shall be available for encumbrance or expenditure until June 30, 2027.

SEC. 84. Item 3760-001-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3760-001-0001—For support of State Coastal Conservancy 1,958,000

Schedule:

(1) 2790-Coastal Conservancy Programs 1,958,000

Provisions:

1. The amount appropriated in Schedule (1) of this item is available for encumbrance or expenditure until June 30, 2024.

SEC. 85. Item 3760-103-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3760-103-0001—For local assistance, State Coastal Conservancy 50,000,000

Schedule:

(1) 2805032-Conservancy Programs..... 50,000,000

Provisions:

1. The amount appropriated in this item shall be available to support acquisitions that advance multi-benefit and nature-based solutions consistent with Chapter 258 of the Statutes of 2021 and shall be available for encumbrance or expenditure until June 30, 2025.

2. Not more than 2 percent of the amount appropriated in this item may be used for administrative support costs.

SEC. 86. Item 3760-106-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3760-106-0001—For local assistance, State Coastal Conservancy 11,000,000

Schedule:

(1) 2805032-Conservancy Programs..... 11,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2025.

2. Not more than 5 percent of the amount available in this item may be used for administrative support costs.

SEC. 87. Item 3790-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3790-001-0001—For support of Department of Parks and Recreation..... ~~174,992,000~~ *183,047,000*

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... ~~177,992,000~~ *186,047,000*

(2) Reimbursements to 2840-Support of the Department of Parks and Recreation..... −3,000,000

Provisions:

1. Of the amount appropriated in Schedule (1) of this item, $8,055,000 is available for encumbrance or expenditure until June 30, 2024.

SEC. 88. Item 3790-101-0263 of Section 2.00 of the Budget Act of 2022 is amended to read:

3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund..... 35,000,000

Schedule:

(1) 2855-Local Assistance Grants..... 35,000,000

Provisions:

1. The funds appropriated in this item shall be available for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for encumbrance or expenditure until June 30, ~~2024.~~ *2025.*

SEC. 89. Item 3790-101-3001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3790-101-3001—For local assistance, Department of Parks and Recreation, payable from the Public Beach Restoration Fund..... 15,235,000

Schedule:

(1) 2855027-Beach Erosion Control..... 15,485,000

(a) ~~Encinitas-Solano~~ *Encinitas-Solana* Beach Shore Protection Project..... (11,500,000)

(b) Orange County Beach Erosion Control Project..... (2,900,000)
(c) San Clemente Shore Protection Project..... (1,085,000)

(2) Reimbursements to 2855027-Beach Erosion Control..... −250,000

Provisions:

1. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds shall be available for encumbrance or expenditure until June 30, 2028.
2. Notwithstanding Section 69.9 of the Harbors and Navigation Code, the department may expend the amounts appropriated in this item for Public Beach Restoration Act Projects without consideration of geographic location.

SEC. 90. Item 3790-301-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3790-301-0001—For capital outlay, Department of Parks and Recreation..... 31,633,000

Schedule:

(1) 0003194-Oceano Dunes SVRA: Le Sage Bridge Replacement..... 1,023,000
(a) Construction..... 1,023,000

(2) 0005276-Fort Ross SHP: Visitor and Educational Improvements..... 1,817,000
(a) Working drawings..... 1,817,000

(3) 0001453-Pismo SB: Entrance Kiosk Replacement..... 793,000
(a) Construction..... 793,000

(4) 0006867-Colonel Allensworth SHP: Visitor Center..... 28,000,000
(a) Construction..... 28,000,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2024.
2. Notwithstanding any other law, up to $12,000,000 of the amount appropriated in Schedule (4) may be available for state operations or capital outlay.
3. Of the amount appropriated in Schedule (4), the Department of Parks and Recreation shall conduct community engagement efforts to consult with stakeholders, including the local community, in the planning and design of the Visitor Center and related educational amenities, infrastructure, and park improvements.
4. *The department shall use funds appropriated in Schedule (4) to provide free day use of the park for three years beginning July 1, 2022, and ending on June 30, 2025.*

SEC. 91. Item 3790-301-3312 of Section 2.00 of the Budget Act of 2022 is amended to read:

3790-301-3312—For capital outlay, Department of Parks and Recreation, payable from the Natural Resources and Parks Preservation Fund..... 1,000,000

Schedule:

(1) ~~0000668 - Statewide Planning and Studies~~*0000242-Statewide: Acquisition Costs and Project Studies*..... 1,000,000

(a) Study..... 1,000,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 92. Item 3790-491 of Section 2.00 of the Budget Act of 2022 is amended to read:

3790-491—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance as specified in this item:

0001—General Fund

(1) Item 3790-301-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2023

(1) 0005276-Fort Ross SHP: Visitor and Educational Improvements

(a) Preliminary plans

(2) Item 3790-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), until June 30, 2025

(1) 0006914-Equitable Access Program: New State Park

(a) Acquisition

0263—Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2023

(1) 0000695-Heber Dunes SVRA: Water System Upgrades—Working drawings and construction

(2) Item 3790-301-0263, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2023

(1) 0000914-Prairie City SVRA: Initial Erosion Control

(a) Working drawings

(2) 0001452-Oceano Dunes SVRA: Grand Avenue Lifeguard Tower

(a) Working drawings

(3) 0001453-Pismo SB: Entrance Kiosk Replacement
(a) Working drawings
(4) 0001454-Ocotillo Wells SVRA: Holmes Camp Water System Upgrade
(a) Working drawings
(6) 0003192-Ocotillo Wells SVRA: Auto Shop Addition
(b) Working drawings

(3) Item 3790-301-0263, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2023
(2) 0001454-Ocotillo Wells SVRA: Holmes Camp Water System Upgrade
(a) Construction
(3) 0001455-Hungry Valley SVRA: 4x4 Obstacle Course
(a) Construction
~~(6) 0003194-Oceano Dunes SVRA: Le Sage Bridge Replacement~~
(5) 0003194-Oceano Dunes SVRA: Le Sage Bridge Replacement
(a) Working drawings
~~(7) 0000213-Carnegie SVRA: Road Reconstruction~~
(6) 0000213-Carnegie SVRA: Road Reconstruction
(a) Construction
~~(8) 0000241-Southern California Opportunity Purchase~~
(7) 0000241-Southern California Opportunity Purchase
(a) Acquisition
~~(9) 0000754-Hollister Hills SVRA: Waterline Expansion~~
(8) 0000754-Hollister Hills SVRA: Waterline Expansion
(a) Working drawings
(b) Construction

(4) Item 3790-301-0263, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), until June 30, 2023

(1) 0000234-Oceano Dunes SVRA: Pismo SB Sediment Track-out Prevention
(a) Construction
(5) Item 3790-301-0263, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2025
(1) 0000914-Prairie City SVRA: Initial Erosion Control
(a) Construction
(2) 0001452-Oceano Dunes SVRA: Grand Avenue Lifeguard Tower
(a) Construction
(b) Equipment
(3) 0003192-Ocotillo Wells SVRA: Auto Shop Addition
(a) Construction
(6) Item 3790-301-0263, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2023
(4) 0003194-Oceano Dunes SVRA: Le Sage Bridge Replacement
(a) Working drawings
0392—State Parks and Recreation Fund
(1) Item 3790-301-0392, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reverted by Item 3790-496, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), until June 30, 2023
(0.5) 0000700-McArthur-Burney Falls Memorial SP: Group Camp Development
(a) Working drawings
(b) Construction
(1.5) Reimbursements to 0000700-McArthur-Burney Falls Memorial SP: Group Camp Development
(a) Working drawings
(b) Construction
(2) Item 3790-301-0392, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2023

(2) 0001450-Calaveras Big Trees: Caltrans Mitigation Campsite Relocation
(a) Construction
(b) Working drawings
(4) Reimbursements to 0001450-Calaveras Big Trees: Caltrans Mitigation Campsite Relocation
(a) Construction
(b) Working drawings
(3) Item 3790-301-0392, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2025
(0.5) 0000220-Fort Ord Dunes SP: New Campground
(a) Construction
(0.7) Reimbursements to 0000220-Fort Ord Dunes SP: New Campground
(a) Construction
(3) 0000912-El Capitan SB: Entrance Improvements
(a) Construction
(4) Reimbursements to 0000912-El Capitan SB: Entrance Improvements
(a) Construction
0952—State Park Contingent Fund
(1) Item 3790-301-0952, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2023
(1) 0001449-Candlestick SRA: Yosemite Slough (North)-Public Use Improvements—Construction
(2) Item 3790-301-0952, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2023
(1) 0002696-Pfeiffer Big Sur SP: Low-Cost Alternative Coastal Lodging
(a) Preliminary plans
(3) Item 3790-301-0952, Budget Act of 2020 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item

3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2023

(1) 0002696-Pfeiffer Big Sur SP: Low-Cost Alternative Coastal Lodging

(b) Working drawings

Provisions:

1. Notwithstanding any other law, the amount reappropriated in Schedule (2) of 0001-General Fund for 0006914-Equitable Access Program: New State Park shall be available for acquisition, planning, study, preliminary plans, working drawings, and construction.

SEC. 93. Item 3790-493 of Section 2.00 of the Budget Act of 2022 is amended to read:

3790-493—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified.

0001—General Fund

(1) Up to $19,000,000 of the amount authorized in subdivision (b) of Provision 1 of Item 3790-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-493, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2027.

(2) Schedule (1) of Item 3790-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2028.

(3) Up to $180,793,000 in paragraphs (41), (42), (43), (44), (45), (46), (47), (48), (49), (50), (51), (52), (53), (54), (55), (56), (57), (58), (59), (60), (61), (63), (64), (66), (67), (69), (70), (71), (72), (73), (74), (77), (79), (83), (84), (85), (86), (87), (88), (89), (90), (91), (98), (99), (100), (101), (102), (103), (104), (105), (106), (107), (108), (109), (114), (115), (116), (117), (252), (253), (254), (255), (256), (257), (258), (259), and (260) of subdivision (b) of Control Section 19.56 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2028.

(4) Up to $9,382,864 of the amount appropriated in Item 3790-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), until June 30, 2024.

(1) 2855047-Local Grants

(5) Up to $2,000,000 of the amount appropriated in Item 3790-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-493, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), until June 30, 2023.

(1) 2855047-Local Grants

(6) Up to $39,109,858 of the amount appropriated in Item 3790-101-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), until June 30, 2024.

(1) 2855047-Local Grants

0262—Habitat Conservation Fund

(1) Item 3790-101-0262, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3790-492, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), until June 30, 2024.

(2) Item 3790-101-0262, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3790-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3790-492, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), until June 30, 2024.

0263—Off-Highway Vehicle Trust Fund

(1) Up to $36,000,000 of the amount appropriated that is related to Provision 1 Schedule (1) of Item 3790-101-0263, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), until June 30, 2024.

(2) Up to $30,000,000 of the amount appropriated related to Provision 1 of Schedule (1) of Item 3790-101-0263, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2027.

0858—Recreational Trails Fund

(1) Up to $9,000,000 of the amount appropriated related to Provisions 2 and 3 of Schedule (1) of Item 3790-101-0858, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) in Program 2855010—Off-Highway Vehicle Grants, until June 30, 2024.

0890—Federal Trust Fund

(1) Up to $1,950,000 of the amount appropriated related to Provisions 2 and 3 of Schedule 1.5 of Item 3790-101-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) in Program 2855019—Boating Facilities, until June 30, 2023.

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Up to $9,009,241 of the amount appropriated in Item 3790-102-6051, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3790-493, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-493, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), until June 30, 2024.

(1) 80.25-Recreational Grants

~~(2) Up to $4,999,933 of the amount appropriated in Item 3790-102-6051, Budget Act of 2009, (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3790-493, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-493, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), until June 30, 2026.~~

~~(1) 80.25-Recreational Grants~~

SEC. 94. Item 3790-496 of Section 2.00 of the Budget Act of 2022 is amended to read:

3790-496—Reversion, Department of Parks and Recreation. As of June 30, 2022, the balances specified below, of the appropriations provided in the following citations, shall revert to the balances in the funds from which the appropriations were made.

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) ~~$1,299,000 of the amount appropriated in Program 2860-Capital Outlay in~~ Item 3790-301-6051, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-491, Budget Act

of 2021 (Chs. 21, 69, and 240, Stats. 2021), as partially reverted by Item 3790-498, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(3) *$1,299,000 appropriated in Project* 0001451-Lake Oroville SRA: Bidwell Canyon Gold Flat Campground

(a) Construction

SEC. 95. Item 3810-001-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3810-001-0001—For support of Santa Monica Mountains Conservancy 638,000

Schedule:

(1) 2940-Santa Monica Mountains Conservancy 638,000

Provisions:

1. The amount appropriated in Schedule (1) of this item is available for encumbrance or expenditure until June 30, 2024.

SEC. 96. Item 3810-103-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3810-103-0001—For local assistance, Santa Monica Mountains Conservancy..... ~~10,000,000~~ *20,000,000*

Schedule:

(1) 2945-Local Assistance Grants..... ~~10,000,000~~ *20,000,000*

Provisions:

1. The amount appropriated in this item shall be available for a wildlife crossing at Liberty Canyon and shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 97. Item 3810-104-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3810-104-0001—For local assistance, Santa Monica Mountains Conservancy..... 12,950,000

Schedule:

(1) 2945-Santa Monica Mountains Conservancy..... 12,950,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure, encumbrance, or liquidation until June 30, 2027, to fund programs and activities that advance multi-benefit and nature-based solutions.

2. The funds appropriated in this item shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

SEC. 98. Item 3825-001-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3825-001-0001—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy 1,588,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy 1,588,000

Provisions:

1. The amount appropriated in Schedule (1) of this item is available for encumbrance or expenditure until June 30, 2024.

SEC. 99. Item 3825-102-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3825-102-0001—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy 12,950,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 12,950,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure, encumbrance, or liquidation until June

30, 2027, to fund programs and activities that advance multi-benefit and nature-based solutions.

2. The funds appropriated in this item shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

SEC. 100. Item 3830-101-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3830-101-0001—For local assistance, San Joaquin River Conservancy 1,517,000

Schedule:

(1) 3050-San Joaquin River Conservancy.... 1,517,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure, encumbrance, or liquidation until June 30, 2027, to fund programs and activities that advance multi-benefit and nature-based solutions.

2. The funds appropriated in this item shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

SEC. 101. Item 3835-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3835-101-0001—For local assistance, Baldwin Hills Conservancy..... ~~0~~ *1,517,000*

Schedule:

(1) 3090-Baldwin Hills Conservancy..... ~~1,000,000~~ *2,517,000*

(2) Reimbursements to 3090-Baldwin Hills Conservancy..... −1,000,000

Provisions:

1. The funds appropriated in this item shall be available for expenditure for local assistance and capital outlay until June 30, 2025.

2. Of the funds appropriated in this item, $1,517,000 shall be available for expenditure, encumbrance, or liquidation until June 30, 2027, to fund programs and activities that advance multi-benefit and nature-based solutions.

3. Of the funds appropriated in this item, $1,733,000 shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

SEC. 102. Item 3845-001-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3845-001-0001—For support of San Diego River Conservancy 109,000

Schedule:

(1) 3140-San Diego River Conservancy 109,000

Provisions:

1. The amount appropriated in Schedule (1) of this item is available for encumbrance or expenditure until June 30, 2024.

SEC. 103. Item 3845-101-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3845-101-0001—For local assistance, San Diego River Conservancy 12,950,000

Schedule:

(1) 3140-San Diego River Conservancy..... 12,950,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure, encumbrance, or liquidation until June 30, 2027, to fund programs and activities that advance multi-benefit and nature-based solutions.

2. The funds appropriated in this item shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

SEC. 104. Item 3850-101-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3850-101-0001—For local assistance, Coachella Valley Mountains Conservancy 2,917,000

Schedule:

(1) 3180-Coachella Valley Mountains Conservancy..... 2,917,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure, encumbrance, or liquidation until June 30, 2027, to fund programs and activities that advance multi-benefit and nature-based solutions.

2. The funds appropriated in this item shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

SEC. 105. Item 3850-495 is added to Section 2.00 of the Budget Act of 2022, to read:

3850-495—Reversion, Coachella Valley Mountains Conservancy. As of June 30, 2022, the balances specified below, of the appropriations provided in the following citations, shall revert to the balances in the funds from which the appropriations were made:

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3850-101-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3850-490, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as reappropriated by Item 3850-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). Up to $2,020 appropriated in Program 3180-Coachella Valley Mountains Conservancy.

SEC. 106. Item 3855-102-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3855-102-0001—For local assistance, Sierra Nevada Conservancy 12,950,000

Schedule:

(1) 3220-Sierra Nevada Conservancy..... 12,950,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure, encumbrance, or liquidation until June 30, 2027, to fund programs and activities that advance multi-benefit and nature-based solutions.

2. The funds appropriated in this item shall be available for support or local assistance. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

SEC. 107. Item 3860-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3860-001-0001—For support of Department of Water Resources..... ~~928,513,000~~ *939,289,000*

Schedule:

(1)	3230-Continuing Formulation of the California Water Plan.....	~~116,099,000~~ *123,875,000*
(2)	3240-Implementation of the State Water Resources Development System....	~~715,884,000~~ *718,884,000*
(3)	3245-Public Safety and Prevention of Damage.....	145,288,000
(4)	3250-Central Valley Flood Protection Board.....	21,614,000
(5)	3255-Services.....	7,317,000
(6)	9900100-Administration.....	110,173,000
(7)	9900200-Administration—Distributed.....	−110,173,000
(8)	Reimbursements to 3230-Continuing Formulation of the California Water Plan.....	−50,939,000

(9) Reimbursements to 3240-Implementation of the State Water Resources Development System..... −386,000
(10) Reimbursements to 3245-Public Safety and Prevention of Damage..... −9,865,000
(11) Reimbursements to 3250-Central Valley Flood Protection Board..... −9,182,000
(12) Reimbursements to 3255-Services..... −7,317,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. Of the amount appropriated in this item, $700,000,000 shall be for strategic energy reliability. These funds shall be available for encumbrance or expenditure by the Department of Water Resources until June 30, 2027, and shall be available for liquidation until June 30, 2030. The funds shall be subject to the following:
   (a) The department may enter into contracts for energy and capacity products reasonably necessary to advance grid reliability and adequacy of electricity supplies.
   (b) Notwithstanding any other law, as to any project that is the subject of a contract pursuant to Provision 1 for the delivery of energy or capacity prior to October 1, 2023, the following statutes and regulations are suspended:
      (1) Title 7.2 (commencing with Section 66600) of the Government Code and regulations adopted pursuant to that title.
      (2) Section 1769 of Title 20 of the California Code of Regulations.
      (3) Chapter 6 (commencing with section 25500) of Division 15 of the Public Resources Code.
      (4) Any local, regional, or other permit, regulation or law restricting or prohibiting, construction, or operation of generation.
   (c) The department may enter into contracts to reimburse electrical corporations, as defined in Section

218 of the Public Utilities Code, for the value of imported energy or import capacity products that (1) was delivered or capable of being delivered between July 1, 2022, and September 30, 2022, and (2) was procured at above-market costs or in excess of procurement authorizations set by the Public Utilities Commission and above the requirements needed to serve their bundled customers in support of summer electric service reliability.

(d) The department, in consultation with the State Energy Resources Conservation and Development Commission, may enter into contracts to fund energy efficiency upgrades at existing power generation facilities provided that the upgrades will enable the facility to provide additional generation during the net peak hours and can be online on or before September 30, 2022.

(e) The department may use up to $75,000,000 of these funds to support contracts with the owners of electric generating facilities pending retirement to fund, reimburse or compensate the owners for any costs, expense or financial commitments incurred to retain the future availability of such generating facilities pending further legislation.

(f) Contracts entered into pursuant to subprovisions (a), (c) and (d), amendments to those contracts during their terms, or contracts for services reasonably related to those contracts, shall not be subject to competitive bidding or any other state contracting requirements, shall not require the review, consent, or approval of the Department of General Services or any other state department or agency, and are not subject to the requirements of the State Contracting Manual, the Public Contract Code, or the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.

(g) The department may do any of the following as necessary, as determined by the department, for purposes of subprovisions (a), (c) and (d):

(1) Engage the services of private parties to render professional and technical assistance and advice and other services.

(2) Contract for the services of other public agencies.

(3) Engage in activities or enter into contracts or arrangements as may be necessary or desirable to carry out the department's duties and responsibilities.

(4) Hire personnel necessary and desirable for the timely and successful implementation and administration of the department's duties and responsibilities.

(h) Of the amount appropriated in this item, $255,000,000 shall be available contingent upon approval of the Director of Finance, for the purposes of supporting strategic energy reserves. This amount shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.

3. Of the amount appropriated in this item, $2,024,000 is available for encumbrance or expenditure until June 30, 2024.

4. Of the amount appropriated in this item, $3,000,000 for resources to support energy reliability shall be available for encumbrance or expenditure until June 30, 2027.

SEC. 108. Item 3860-001-3398 of Section 2.00 of the Budget Act of 2022 is amended to read:

3860-001-3398—For support of Department of Water Resources ..... ~~50,000,000~~ *75,000,000*

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... ~~50,000,000~~ *75,000,000*

Provisions:

1. The amount appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. The amount appropriated in this item shall be available to the Department of Water Resources to implement the Save Our Water campaign, in partnership with the Governor's Office of Planning and Research.
3. Of the amount appropriated in this item, 5 percent shall be available for local assistance to non-profit organizations that provide water education, outreach, and communication services to broad regions of the state, particularly to underserved communities, provided that the funds shall be available and used for water education, outreach, and communication services and efforts that embody and advance water and climate resilience, drought preparedness, and alternative water supply messaging themes.
~~3.~~*4.* The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 109. Item 3860-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3860-101-0001—For local assistance, Department of Water Resources..... ~~285,000,000~~ *385,000,000*

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 185,000,000

(g) Sustainable Groundwater Management Program..... (60,000,000)

(h) Habitat Restoration Projects..... (125,000,000)

(2) 3240-Implementation of the State Water Resources Development System.... ~~100,000,000~~ *200,000,000*

(a) Water Conveyance Projects..... (100,000,000)

(b) Oroville Pump Storage..... (100,000,000)

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. The funds appropriated in Schedule 2(a) shall be available for local assistance or state operations.
4. The funds appropriated in Schedule (2)(a) shall be available upon a determination by the Director of Water Resources that there is an adequate nonstate cost share to match the state financial assistance made available pursuant to this schedule.
5. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
8. The funds appropriated in Schedules (1) and (2)(a) shall be available for encumbrance or expenditure until June 30, 2025.
9. Of the funds appropriated in Schedule (1)(g), $10,000,000 shall be used to provide funds as noncompetitive grants or contracts to any of the following: nonprofit organizations, resource conservation districts, the University of California Cooperative Extension, for-profit companies, or a combination thereof.

The funds shall be used to conduct direct and personalized education and technical assistance to facilitate small farmer participation in their groundwater sustainability agency. Technical assistance includes, but is not limited to, geotechnical, legal, and translation services, and engineering, geological, hydrogeologic, hydrology, environmental, or similar activities conducted by a California licensed professional, where applicable. A maximum of 50 percent of these funds shall be reserved for technical assistance, and a minimum of 50 percent of these funds shall be reserved for outreach and education.

10. Any guidelines adopted to implement projects or activities funded in Schedules (1)(g) and (1)(h) are not subject to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.

11. Beginning May 1 of the first calendar year after the project receiving funding pursuant to Schedule (2)(b) is operational, and annually thereafter, the Department of Water Resources shall provide to the Joint Legislative Budget Committee and to the Department of Finance an estimate of the net revenue generated from the Oroville pump storage project during the previous calendar year. This estimate of annual net revenue shall include, but is not limited to, additional revenue collected from the sale of the electricity that is generated from the project, minus operations, maintenance, and capital costs associated with operating the project. No later than June 30 of that same calendar year, the net revenue dollar amount, as reported by the department, with the concurrence of the Department of Finance, shall be transferred from State Water Project operating funds to the General Fund.

SEC. 110. Item 3875-101-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3875-101-0001—
For local assistance, Sacramento-San Joaquin Delta Conservancy *42,125,000*

Schedule:

(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 42,125,000

Provisions:

1. Of the amount appropriated in this item, $6,125,000 shall be available for climate resilience, community access, and natural resource protection.

2. Of the amount appropriated in this item, $36,000,000 shall be available for wetland restoration efforts.

3. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

4. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 111. Item 3900-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3900-001-0001—For support of State Air Resources Board..... ~~1,654,000~~ *2,000,000*

Schedule:

(1) 3500-Mobile Source..... 1,154,000

(2) 3530-Community Air Protection..... ~~500,000~~ *846,000*

Provisions:

1. Of the funds appropriated in this item, $500,000 is available to fund efforts related to updating the Indoor Air Quality Study pursuant to Section 39930.1 of the Health and Safety Code to include updated scientific and public health findings including, but not limited to, potential health effects from ozone-emitting consumer products, natural gas sources, and indoor sources of per and polyfluoroalkyl substances (PFAS).

2. Of the funds appropriated in Schedule 2, $346,000 is available for encumbrance or expenditure until June 30, 2024.

SEC. 112. Item 3900-001-3228 of Section 2.00 of the Budget Act of 2022 is amended to read:

3900-001-3228—For support of State Air Resources Board, payable from the Greenhouse Gas Reduction Fund..... ~~33,454,000~~ *63,454,000*

Schedule:

(1) 3500-Mobile Source..... 8,000

(1.5) 3505-Stationary Source..... 30,000,000

(2) 3510-Climate Change..... 21,169,000

(3) 3530-Community Air Protection..... 12,277,000

Provisions:

1. The funds appropriated in this item shall be subject to the provisions of Section 15.14.

SEC. 113. Item 3900-002-3228 of Section 2.00 of the Budget Act of 2022 is amended to read:

3900-002-3228—For support of State Air Resources Board, payable from the Greenhouse Gas Reduction Fund ..... ~~100,000,000~~ *105,000,000*

Schedule:

(1) 3510-Climate Change..... ~~100,000,000~~ *105,000,000*

Provisions:

1. $5,000,000 of the funds appropriated in Schedule 1 shall be used for technical assistance grants to community-based organizations to support community engagement informed by the AB 617 Consultation Group, Environmental Justice Advisory Committee, and other environmental justice stakeholders to distribute methane monitoring data. This methane data shall be made publicly accessible on an internet web-based portal, and all methane data and data practices shall remain public and open source.

~~1.~~*2.* Not more than 5 percent of the amounts appropriated in this item may be used for administrative costs.

~~2.~~*3.* The funds in this item shall be available for encumbrance or expenditure until June 30, 2025, and shall be available for liquidation until June 30, 2027.

~~3.~~*4.* The funds appropriated in this item shall be subject to the provisions of Section 15.14.

SEC. 114. Item 3900-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3900-101-0001—For local assistance, State Air Resources Board..... ~~610,000,000~~ *802,000,000*

Schedule:

(1) 3500-Mobile Source..... 150,000,000

(2) 3510-Climate Change..... ~~420,000,000~~ *612,000,000*

(3) 3530-Community Air Protection..... 40,000,000

Provisions:

1. The funds appropriated in Schedule 1 shall be used to reduce agricultural sector emissions by providing grants, rebates, and other financial incentives for agricultural harvesting equipment, heavy-duty trucks, agricultural pump engines, tractors, and other diesel equipment used in agricultural operations. Funding for agricultural diesel replacement and upgrades shall be based on criteria that include the following: (i) the diesel particulate matter emissions and exposures in an air district, and (ii) the NOx and PM 2.5 emissions and attainment status in each district.

2. The funds appropriated in Schedule (2) shall be used as follows:

(a) $75,000,000 for zero emission drayage trucks to be administered through the Hybrid and Zero Emission Truck and Bus Voucher Incentive Project.

(1) Eligibility for these incentive funds shall be administered in a manner that enhances market development of medium- and heavy-

duty vehicles and benefits disadvantaged communities and small businesses.

(2) The State Air Resources Board shall, prior to January 1, 2024, limit the number and award amount levels based on fleet size.

(3) The board shall establish an amount of incentive funds that will only be available for fleet sizes of less than 100 vehicles in California and shall allocate incentive funds to support pilot projects for smaller fleets and owner-operators.

(b) $70,000,000 for zero emission transit buses to be administered through the Hybrid and Zero Emission Truck and Bus Voucher Incentive Project.

(c) ~~$125,000,000~~ *$255,000,000* shall be used for a suite of equity transportation programs established under the Charge Ahead California Initiative, including, but not limited to, the Clean Cars 4 All Program. *A minimum of $125,000,000 shall be used to establish the Clean Cars 4 All Program statewide. In addition, a minimum of $80,000,000 shall be allocated among the following air districts that are currently operating their own Clean Cars 4 All programs: South Coast Air Quality Management District, San Joaquin Air Pollution Control District, Bay Area Air Quality Management District, Sacramento Metropolitan Air Quality Management District, and San Diego Air Pollution Control District. $10,000,000 shall be used to help low income Californians replace degraded batteries consistent with Section 44274.9 of the Health and Safety Code. The board shall consider increased incentive levels to accommodate increased costs associated with adaptive equipment for eligible Californians with physical disabilities. The State Board shall phase out conventional hybrids from eligibility as a replacement vehicle under the Clean Cars for All program by November 2024, consistent with the adoption of that year's funding plan.*

(d) $15,000,000 shall be used for the Fluorinated Gases Emission Reduction Incentive Program, established by Chapter 375, Statutes of 2018 (SB 1013).

(g) $40,000,000 shall be made available to reduce emissions from commercial harbor craft subject to regulation by the board. In awarding funds, the board shall consider prioritizing projects based on maximizing emission reductions consistent with the commercial harbor craft regulation. The board shall prioritize private ferry operators regulated by the Public Utilities Commission, public ferries, licensed commercial passenger fishing vessels, research vessels, and excursion vessels.

(h) $20,000,000 shall be used for accelerating the adoption of ultra-low-global-warming-potential refrigerants through the Equitable Building Decarbonization Program. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) shall not apply to guidelines or other standards adopted and used in administering the funds appropriated in this subprovision.

(i) $2,000,000 shall be used for enhanced permitting of prescribed fire burns.

3. $135,000,000 of the funds appropriated in Schedule (2) shall be used for zero emission school buses to be administered through the Hybrid and Zero Emission Truck and Voucher Incentive Project.

(a) Up to $10,000,000 of the funds allocated in this provision shall be available for administrative costs related to zero emission school buses administered through the Hybrid and Zero Emission Truck and Voucher Incentive Project and funded by Proposition 98 General Funds.

(b) The funds allocated in this provision shall be available for encumbrance or expenditure until

June 30, 2027, and shall be available for liquidation until June 30, 2029.

4. The funds appropriated in Schedule 3 shall be used for financial incentives to reduce mobile and stationary sources of criteria air pollutants or toxic air contaminants consistent with community emissions reduction programs developed pursuant to Section 44391.2 of the Heath and Safety Code.

5. Except as specified in Provision 3, not more than 5 percent of the amounts appropriated in this item may be used for administrative costs. Except as specified in Provision 3, the funds in this item shall be available for encumbrance or expenditure until June 30, 2025, and shall be available for liquidation until June 30, 2027.

SEC. 115. Item 3900-101-3228 of Section 2.00 of the Budget Act of 2022 is amended to read:

3900-101-3228—For local assistance, State Air Resources Board, payable from the Greenhouse Gas Reduction Fund..... ~~676,000,000~~ *726,000,000*

Schedule:

(1) 3510-Climate Change..... ~~676,000,000~~ *726,000,000*

Provisions:

1. The funds appropriated in Schedule (1) shall be used as follows:

(a) $600,000,000 for clean trucks, buses, and off-road equipment including the Hybrid and Zero Emission Truck and Bus Voucher Incentive Project, advanced technology demonstration, and pilot commercial deployment projects. Any funds available for projects for ships at berth shall not be allocated for the purchase of fully automated cargo handling equipment. For the purposes of this provision, “fully automated” means equipment that is remotely operated or remotely monitored with or without the exercise of human inter-

vention or control. This provision does not prohibit the use of the funds for a project that includes the purchase of human-operated zero emission equipment, human-operated near zero emission equipment, and infrastructure supporting that human-operated equipment. Furthermore, this provision does not prohibit the purchase of devices that support human-operated equipment, including equipment to evaluate the utilization and environmental benefits of that human-operated equipment.

(1) Eligibility for these incentive funds shall be administered in a manner that enhances market development of medium- and heavy-duty vehicles and benefits disadvantaged communities and small businesses.

(2) The board shall, prior to January 1, 2024, limit the number and award amount levels based on fleet size.

(3) The board shall establish an amount of incentive funds that shall only be available for fleet sizes of less than 100 vehicles in California and will allocate incentive funds to support pilot projects for smaller fleets and owner-operators.

(b) ~~$76,000,000~~ *$126,000,000* shall be used for a suite of equity transportation programs established under the Charge Ahead California Initiative, including but not limited to the Clean Cars 4 All Program. *This $126,000,000 may be used for the same purposes specified in subprovision (c) of Provision 2 of Item 3900-101-0001.*

2. Not more than 5 percent of the amounts appropriated in this item may be used for administrative costs. The funds in this item shall be available for encumbrance or expenditure until June 30, 2025.

3. The funds appropriated in this item shall be subject to the provisions of subdivision (b) of Section 15.14.

SEC. 116. Item 3900-102-3228 of Section 2.00 of the Budget Act of 2022 is amended to read:

3900-102-3228—For local assistance, State Air Resources Board, payable from the Greenhouse Gas Reduction Fund..... ~~260,000,000~~ *295,000,000*

Schedule:

(1) 3510-Climate Change..... 35,000,000

~~(1)~~*(2)* 3530-Community Air Protection..... 260,000,000

Provisions:

1. The funds appropriated in Schedule (1) shall be used as follows:

(a) $10,000,000 shall be available for the Fluorinated Gases Emission Reduction Incentive Program established by Chapter 375 of the Statutes of 2018 (SB 1013).

(b) $20,000,000 shall be available to reduce emissions from commercial harbor craft subject to regulation by the State Air Resources Board. In awarding funds, the board shall consider prioritizing projects based on maximizing emission reductions consistent with the commercial harbor craft regulation. The board shall prioritize private ferry operators regulated by the Public Utilities Commission, public ferries, licensed commercial passenger fishing vessels, research vessels, and excursion vessels.

(c) $5,000,000 shall be available for the Woodsmoke Reduction Program. In awarding the funding, the board shall promote switching to lower carbon, clean heating powered by renewable energy by offering incentives only for electric heating and the cleanest wood-burning devices. The board may allocate a portion of the funding for stove testing designed to identify the cleanest wood-burning devices. The board shall offer higher incentives, up to the full cost of device and installation, to low-income households and households

located in disadvantaged and low-income communities.

~~1.~~*2.* The funds appropriated in ~~this item~~ *Schedule (2)* shall be used as follows:

(a) $200,000,000 shall be available for financial incentives to reduce mobile and stationary sources of criteria air pollutants or toxic air contaminants consistent with community emissions reduction programs developed pursuant to Section 44391.2 of the Health and Safety Code.

(b) $50,000,000 shall be available to support local air districts' implementation of Chapter 136 of the Statutes of 2017, notwithstanding any other law.

(c) $10,000,000 shall be used for technical assistance grants to community-based organizations pursuant to subdivision (d) of Section 44391.2 of the Health and Safety Code. These grants may be used to support community participation, including activities that enable meeting attendance, consistent with State Air Resources Board grant guidelines and agreements, in the implementation of subdivision (d) of Section 44391.2 and Section 42705.5 of the Health and Safety Code.

~~2.~~*3.* The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025, and shall be available for liquidation until June 30, 2027. Not more than 5 percent of the funds allocated in this item shall be used for administrative costs.

~~3.~~*4.* The funds appropriated in this item shall be subject to the provisions of Section 15.14.

SEC. 117. Item 3930-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3930-001-0001—For support of Department of Pesticide Regulation..... ~~9,358,000~~
10.433.000

Schedule:

(1) 3540-Pesticide Programs..... ~~9,358,000~~ *10,433,000*

Provisions:

1. When ambient air monitoring detects levels exceeding a screening level or regulatory target, established by the Department of Pesticide Regulation, the department shall, in a timely fashion, investigate the cause of the screening level or regulatory target exceedance, determine if a violation of a pesticide use requirement caused the screening level or regulatory target exceedance or if additional mitigation measures may be necessary, notify the local community, continue to monitor for potential additional violations or screening level or regulatory target exceedances, and take appropriate action to address violations and mitigate potential exposures.
2. Of the funds available in this item, $2,650,000 is available to fund pest management research grants and shall be available for encumbrance or expenditure until June 30, 2024.
3. Of the funds appropriated in this item, $1,100,000 is available to fund pest management alliance grants and shall be available for encumbrance or expenditure until June 30, 2024.
4. Of the funds appropriated in this item, $500,000 is available to fund ecosystem monitoring and shall be available for encumbrance or expenditure until June 30, 2024.
5. Of the funds appropriated in this item, $500,000 is available for consulting resources regarding a study on tiering of the mill and shall be available for encumbrance or expenditure until June 30, 2024.
6. *Of the funds appropriated in this item, $1,075,000 is available for integrated pest management technical assistance and shall be available for encumbrance or expenditure until June 30, 2026.*

SEC. 118. Item 3940-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3940-001-0001—For support of State Water Resources Control Board..... ~~57,281,000~~ *60,390,000*

Schedule:

(1) 3560-Water Quality..... ~~28,523,000~~ *29,596,000*

(2) 3565-Drinking Water Quality..... 6,565,000

(3) 3570-Water Rights..... ~~21,804,000~~ *23,840,000*

(4) 3575-Department of Justice Legal Services..... 389,000

Provisions:

1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.
2. Of this amount, $981,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Water Resources Control Board's occupancy in the State Department of Public Health's Richmond Laboratory.
3. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 2, as and when provided for in the schedule submitted by the State Public Works Board.
4. *Of the amount appropriated in Schedule (1), $1,073,000 is available for encumbrance or expenditure until June 30, 2024.*

SEC. 119. Item 3940-002-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

3940-002-0001—For support of State Water Resources Control Board 2,000,000

Schedule:

(1) 3560-Water Quality..... 2,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 120. Item 3940-493 is added to Section 2.00 of the Budget Act of 2022, to read:

3940-493—Reappropriation, State Water Resources Control Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0193—Waste Discharge Permit Fund

(1) Item 3940-008-0193, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

0306—Safe Drinking Water Account

(1) Item 3940-008-0306, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

0439—Underground Storage Tank Cleanup Fund

(1) Item 3940-008-0439, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

3058—Water Rights Fund

(1) Item 3940-008-3058, Budget Act of 2018 (Ch. 29 and 30, Stats. 2018)

SEC. 121. Item 3970-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3970-001-0001—For support of Department of Resources Recycling and Recovery..... ~~56,021,000~~

56,521,000

Schedule:

(1) 3700-Waste Reduction and Management..... ~~56,021,000~~ *56,521,000*

Provisions:

1. Of the amount appropriated in this item, $500,000 shall be for the purposes of establishing the new Composting Permitting Pilot Program consistent with Chapter 258 of the Statutes of 2021.

SEC. 122. Item 3970-001-0133 of Section 2.00 of the Budget Act of 2022 is amended to read:

3970-001-0133—For support of Department of Resources Recycling and Recovery, payable from the California Beverage Container Recycling Fund..... ~~60,867,000~~ *61,867,000*

Schedule:

(1) 3715-Beverage Container Recycling and Litter Reduction..... ~~60,961,000~~ *61,961,000*

(2) 9900100-Administration..... 19,867,000

(3) 9900200-Administration—Distributed..... −19,867,000

(4) Reimbursements to 3715-Beverage Container Recycling and Litter Reduction..... −94,000

Provisions:

1. Notwithstanding any other law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.

2. Upon the order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds from the General Fund for cashflow needs of the Beverage Container Recycling Fund. A cashflow loan made pursuant to this

provision shall be short term and shall not constitute General Fund expenditures. A cashflow loan and the repayment of a cashflow loan shall not affect the General Fund reserve. Interest shall be charged at the rate earned by moneys in the Pooled Money Investment Account.

3. Of the amount appropriated in this item, $1,000,000 is available to update the public website of the Department of Resources Recycling and Recovery to identify the geographic location of all points of redemption for beverage containers. The department may award contracts on a noncompetitive bid basis to implement the purposes of this provision, and such contracts, where deemed appropriate and necessary by the department, may be exempt from Chapter 2 (commencing with Section 10290) of Part 2 of Division 2 of the Public Contract Code.

SEC. 123. Item 3970-001-3408 is added to Section 2.00 of the Budget Act of 2022, to read:

3970-001-3408—For support of Department of Resources Recycling and Recovery, payable from the California Circular Economy Fund 11,200,000

Schedule:

(1) 3700-Waste Reduction and Management 11,200,000

Provisions:

1. These funds shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 124. Item 3970-011-0133 is added to Section 2.00 of the Budget Act of 2022, to read:

3970-011-0133—For transfer by the Controller, upon order of the Director of Finance, from the Beverage Container Recycling Fund to the California Circular Economy Fund as a loan ..... (11,200,000)

Provisions:

1. The Director of Finance may transfer up to $11,200,000 as a loan to the California Circular Economy Fund. The Director of Finance shall order the repayment of all or a portion of the loan, from either the California Circular Economy Fund or the General Fund, if the director determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, including, but not limited to, the potential for proportional reduction in payments pursuant to subdivision (c) of Section 14581 of the Public Resources Code, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer, no later than June 30, 2028.

SEC. 125. Item 3970-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3970-101-0001—For local assistance, Department of Resources Recycling and Recovery..... ~~40,000,000~~ *47,000,000*

Schedule:

(1) 3700-Waste Reduction and Management..... ~~40,000,000~~ *47,000,000*

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025, for support and local assistance. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.
2. Of the amount appropriated in this item, $13,000,000 shall be used to administer recycling technology grants to provide funding for entities that are in the research, development, feasibility, and pilot phases of recycling technologies and projects.

(a) The grants shall be used to:

(1) Improve and optimize technology and infrastructure for the collection, processing, recycling, and remanufacturing of waste in California.

(2) Achieve technological advancement and infrastructure improvements to make progress toward achieving the state's statutory climate, source reduction, reuse, and recycling goals.

(3) Result in a portfolio of projects that strategically focused to advance the development of a circular economy.

(b) Eligible projects include, but are not limited to:

(1) Feasibility studies for siting and permitting recycling facilities in a manner and location that minimizes air and water quality impacts, especially for the surrounding communities.

(2) Innovative solutions for organics collection, organics processing, and food waste prevention and recovery.

(3) Pilot and demonstration projects for new recycling technologies to determine feasibility on a larger scale, including the use of recycled materials. Projects involving plastics shall be limited to resin types that are currently widely collected and processed in California.

3. The Department of Resources Recycling and Recovery shall give priority to projects for circular recycling programs that result in the product being recycled into a product that is also recyclable as determined by the Department of Resources Recycling and Recovery, or has a minimum lifespan of 10 or more years.

4. Of the amount appropriated in this item, $27,000,000 shall be for the purposes of Section 42999 of the Public Resources Code and shall be allocated as follows:

(a) $15,000,000 for the purposes of paragraphs (1), (2), or (5) of subdivision (b) of Section 42999 of the Public Resources Code to provide funding for

eligible infrastructure projects pursuant to subdivision (c) of Section 42999 of the Public Resources Code.

(b) $2,000,000 for the purpose of paragraph (4) of subdivision (b) of Section 42999 of the Public Resources Code.

(c) $10,000,000 for the purpose of paragraph (6) of subdivision (b) of Section 42999 of the Public Resources Code to expand food waste co-digestion projects at existing wastewater treatment plants. Eligible projects pursuant to this subprovision may include the design and construction of integrated organic food waste preprocessing and anaerobic digestion systems that will divert significant amounts of food waste from landfill disposal to achieve greenhouse gas emissions reductions.

5. Of the amount appropriated in this item, $7,000,000 shall be used to administer grants for the new Compost Permitting Pilot Program consistent with Chapter 258 of the Statutes of 2021.

~~5.~~*6.* The production of fuels or energy through transformation, engineered municipal solid waste conversion, or other disposal activities shall not be eligible for funding made available in this item.

SEC. 126. Item 3970-101-0133 of Section 2.00 of the Budget Act of 2022 is amended to read:

3970-101-0133—For local assistance, Department of Resources Recycling and Recovery, payable from the California Beverage Container Recycling Fund..... ~~330,000,000~~ *233,333,000*

Schedule:

(1) 3715-Beverage Container Recycling and Litter Reduction..... ~~330,000,000~~ *233,333,000*

Provisions:

1. Of the amount appropriated in this item, $73,333,000 is available to award grants, loans, payments or contracts to support start-up costs for recycling programs,

which shall be limited to recycling centers, mobile recycling, reverse-vending machines, or bag drop programs. These funds are also available to existing recycling centers for purposes of establishing mobile recycling to expand outreach. No more than 50 percent of these funds shall be used for any one type of program from the following list: mobile recycling, reverse-vending machines, or bag drops.

2. Of the amount appropriated in this item, $50,000,000 is available to support grants in the Quality Incentive Payment Program, pursuant to Section 14549.1 of the Public Resources Code.

3. Of the amount appropriated in this item, $40,000,000 is available to support the Quality Incentive Payment Program pursuant to Section 14549.1 of the Public Resources Code, or for grants related to thermoform material.

4. Of the amount appropriated in this item, $30,000,000 is available to support startup loans for processors and recyclers.

5. Of the amount appropriated in this item, $5,000,000 is available to award grants, loans, payments or contracts to support workforce development.

6. Of the amount appropriated in this item, $10,000,000 is available to support Plastic Market Development Payments consistent with Section 14549.2 of the Public Resources Code.

7. Of the amount appropriated in this item, $25,000,000 is available to award grants, loans, payments or contracts to support a deposit-return system for reusable containers consistent with Section 14539 of the Public Resources Code.

8. The Department of Resources Recycling and Recovery may adopt guidelines to implement this item. Those guidelines are not subject to the requirements of Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.

9. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025, for support and local assistance. Not more than five

percent of the amount appropriated in this item may be used for administrative costs.

SEC. 127. Item 3970-101-3228 of Section 2.00 of the Budget Act of 2022 is amended to read:

3970-101-3228—For local assistance, Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Fund..... ~~180,000,000~~ *190,000,000*

Schedule:

(1) 3700-Waste Reduction and Management..... ~~180,000,000~~ *190,000,000*

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.

~~1.~~*2.* Notwithstanding any other law, $180,000,000 of the funds appropriated in this item shall be used to provide grants to local jurisdictions to assist in the implementation of regulations adopted by the Department of Resources Recycling and Recovery pursuant to Chapter 395 of the Statutes of 2016.

(a) In consultation with stakeholders, the Department of Resources Recycling and Recovery may adopt guidelines to implement this provision, including to determine allocation methodologies. Any guideline, rule, policy, or standard of general application employed by the Department of Resources Recycling and Recovery in implementing this provision shall not be subject to the requirements of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).

(b) These funds shall not be used for activities unrelated to implementation of regulations adopted by the Department of Resources Recycling and

Recovery pursuant to Chapter 395 of the Statutes of 2016. Any unauthorized use of these funds may result in the termination of the grant agreement, repayment of funds or return of all unused portions of the grant to the Department of Resources Recycling and Recovery.

(c) To receive these funds, a jurisdiction shall submit an application that specifies all implementation needs and include a detailed description of implementation activities for which the funds will be used, including itemized expenditures.

(d) The Department of Resources Recycling and Recovery shall determine the amount of funding available to each jurisdiction that qualifies.

(e) The grant recipient and the Department of Resources Recycling and Recovery shall enter into a written grant agreement that defines the grant term, contains a description of the approved program, and ensures compliance with all applicable laws and regulations.

(f) The grant recipient shall submit a final report to the Department of Resources Recycling and Recovery as specified in the grant agreement. The report shall provide a description of the implementation of the program or programs and provide detailed expenditure information that enables the Department of Resources Recycling and Recovery to determine the specific use of all grant funds.

3. $10,000,000 of the amount appropriated in this item shall be used for purposes of paragraph (6) of subdivision (b) of Section 42999 of the Public Resources Code to expand food waste codigestion projects at existing wastewater treatment plants. Eligible projects pursuant to this subprovision may include the design and construction of integrated organic food waste preprocessing and anaerobic digestion systems that will divert significant amounts of food waste from landfill disposal to achieve greenhouse gas emissions reductions.

~~2.~~*4.* The funds appropriated in this item shall be subject to the provisions of Section 15.14.

SEC. 128. Item 3970-492 is added to Section 2.00 of the Budget Act of 2022, to read:

3970-492—Reappropriation, Department of Resources Recycling and Recovery. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) Subparagraphs 94 and 97 of subdivision (e) of Section 19.56 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

SEC. 129. Item 4140-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

4140-101-0001—For local assistance, Department of Health Care Access and Information..... ~~669,991,000~~ *599,991,000*

Schedule:

(1) 3831-Health Care Quality and Affordability..... 100,000,000

(2) 3835-Health Care Workforce..... ~~550,991,000~~ *480,991,000*

(3) 3840-Facilities Development..... 19,000,000

Provisions:

1. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-001-0001 to effectively administer the programs funded in these items.
2. The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2028.
3. Of the funds appropriated in Schedule (2), up to $24,667,000 is available to fund grant awards for existing primary care residency slots, up to $4,433,000

is available to fund new primary care residency slots at existing residency programs, and up to $7,467,000 is available to fund primary care residency slots for existing teaching health centers under the Song-Brown Health Care Workforce Training Act (Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code). Of the funds appropriated in this item, up to $4,433,000 is available to fund newly accredited primary care residency programs and, as of June 30, 2026, unspent amounts may be redirected to fund new residency slots at existing programs if newly accredited primary care residency programs have not been established. Of the funds appropriated in this item, up to $333,000 is available for the State Loan Repayment Program.

4. Of the funds appropriated in Schedule (2), $118,750,000 is available to support the Children and Youth Behavioral Health Initiative workforce programs.

5. Of the funds appropriated in Schedule (2), $49,875,000 is available for encumbrance or expenditure until June 30, 2028, to administer the Workforce for a Healthy California for All Program.

   (a) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5. of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

6. Of the funds appropriated in Schedule (2), $19,000,000 is available for encumbrance or expenditure until June 30, 2028, to expand the clinical infrastructure of health care providers providing reproductive health services by increasing scholarship and loan repayment programs and training opportunities.

7. Of the funds appropriated in Schedule (3), $19,000,000 is available for encumbrance or expenditure until June 30, 2028, to deliver capital infrastructure support for securing physical and digital infrastructure to facilities providing reproductive health care.
8. Of the funds appropriated in Schedule (1), $100,000,000 is available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028, to support the development of three low-cost interchangeable biosimilar insulin products and a California-based insulin manufacturing facility.
9. Of the funds appropriated in Schedule (2), $40,000,000 is available to establish and administer an uncompensated care fund for abortion services for individuals below 400 percent of the Federal Poverty Level.
   (a) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5. of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

10. Of the amount appropriated in Schedule (2), $3,333,000 shall be available for encumbrance or expenditure until June 30, 2025, to support a program, in collaboration with the Board of Registered Nursing, to waive certification and recertification fees for public health nurses.
11. Of the amount appropriated in Schedule (2), $25,000,000 shall be available to create additional slots for Addiction Psychiatry and Addiction Medicine Fellowship programs.
12. Of the amount appropriated in Schedule (2), $26,000,000 shall be available to increase the number of licensed behavioral health professionals through grants to existing university or college behavioral health professional training programs, including partnerships with the public sector.
13. Of the amount appropriated in Schedule (2), $30,000,000 shall be available to provide grants to public schools of social work to expand the number of Masters of Social Work students.
14. Of the amount appropriated in Schedule (2), $5,000,000 shall be available to support competitive grants to psychiatry graduate medical education programs that prioritize serving California's medically underserved populations and areas.
15. Of the amount appropriated in Schedule (2), $14,000,000 shall be available to support a loan repayment program of up to $300,000 of relief for ~~psychiatrists that agree to a five-year service commitment at the State Department of State Hospitals. The commitment shall include a rotation of one day per week to provide psychiatric services in the local public behavioral health system in the region in which the psychiatrist is serving, with an emphasis on prevention and early intervention services for individuals with serious mental illness that are likely to become justice-involved or deemed incompetent to stand trial.~~ *psychiatrists, as follows:*

(a) $7,000,000 shall be available for psychiatrists that agree to a five-year service commitment at the State Department of State Hospitals.

(b) $7,000,000 shall be available for psychiatrists that agree to a five-year service commitment to provide psychiatric services in a local public behavioral health system with an emphasis on prevention and early intervention services for individuals with serious mental illness that are likely to become justice-involved or deemed incompetent to stand trial, or for individuals with serious mental illness that are, or are at risk of, experiencing homelessness.

16. Of the funds appropriated in Schedule (2), $15,000,000 shall be available to support programs that are targeted to partnerships between community health clinics and local public health agencies and health information technology (IT) training programs offered by health IT organizations that deliver health IT operational and support staff workforce recruitment, training, and workplace-based earn and learn programs in underserved communities. *Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5. of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.*

17. Of the funds appropriated in Schedule (2), $20,000,000 shall be available to support targeted recruitment and retention resources and financial support for training programs, to ensure clinicians and other health workers can receive abortion training. *Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5. of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2*

(commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

18. Of the funds appropriated in Schedule (2), $1,000,000 shall be available, to support the Midwifery Workforce Training Act (Article 4 (beginning with Section 128295) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code), allowing certified nurse-midwives and licensed midwives to participate in training opportunities through the Song Brown Healthcare Workforce Training Program.

19. (a) Of the funds appropriated in Schedule (2), $12,500,000 shall be available to support Culturally Diverse Future Behavioral Health Workers.

    (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

20. Of the funds appropriated in Schedule (2), $20,000,000 is for the Abortion Practical Support Fund, consistent with the provisions of Article 2.3 (commencing with Section 123451) of Chapter 2 of Part 2 of Division 106 of the Health and Safety Code.

21. Of the amount appropriated in Schedule (1), $5,000,000 is available to support clinic workforce development programs and shall be allocated as follows:

(a) $4,000,000 is available to support additional nurse practitioner postgraduate fellowship slots in primary care within underserved communities through the Song Brown Health Care Workforce Training Program.

(b) $1,000,000 is available to support physician assistant postgraduate fellowship slots in primary care within underserved areas through the Song Brown Health Care Workforce Training Program.

SEC. 130. Item 4140-101-3085 of Section 2.00 of the Budget Act of 2022 is amended to read:

4140-101-3085—For local assistance, Department of Health Care Access and Information, payable from the Mental Health Services Fund..... 10,800,000

Schedule:

(1) 3835-Health Care Workforce..... 10,800,000

Provisions:

1. Of the funds appropriated in Schedule (1), $8,800,000 is available for encumbrance or expenditure until June 30, 2028, to support the Golden State Social Opportunities Program to provide grants of *up to*~~twenty~~*twenty-five* thousand dollars ~~($20,000)~~ *($25,000)* per year for up to two years to *each* ~~students~~ *student* who ~~are~~ *is* enrolled in ~~an in-state~~ *a* postgraduate program from a University of California or California State University campus or an independent institution of higher ~~education.~~ *education, as defined in subdivision (b) of Section 66010 of the Education Code, if the student commits to working in a California-based nonprofit organization for a period of two years upon completion of the postgraduate program.*

   (a) ~~Students~~*Grant recipients* must commit to working in a California-based nonprofit eligible setting for a period of two years upon completion of the postgraduate ~~program, and shall have four years to meet that obligation.~~ *program.*

   (b) First priority for the awarding of these grants shall be given to current or former foster youth and homeless youth. Second priority shall be given to individuals who are currently employed at a California-based nonprofit.

   (c) Upon completion of the postgraduate program, ~~students~~ *grant recipients* shall satisfy the require-

ments to become an associate clinical social worker, an associate professional clinical counselor, an associate marriage and family therapist, or a registered psychological associate.

(d) Grants shall be used to supplement, but not supplant, other sources of grant-based financial aid.

(e) For the purposes of this item, "California-based nonprofit" means an institution based in the state of California to which contributions have been determined by the United States Internal Revenue Service to be tax-deductible pursuant to Section 501(c)(3) of Title 26 of the Internal Revenue Code.

SEC. 131. Item 4170-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

4170-001-0001—For support of California Department of Aging..... ~~32,403,000~~ *30,962,000*

Schedule:

(1) 3890-Nutrition.....	1,280,000
(2) 3895-Senior Community Employment Service.....	15,000
(3) 3900-Supportive Services.....	~~10,817,000~~ *9,376,000*
(4) 3905-Community-Based Programs and Projects.....	430,000
(5) 3910-Medi-Cal Programs.....	11,865,000
(6) 3915-Policy and Planning.....	16,079,000
(7) Reimbursements to 3890-Nutrition.....	−795,000
(8) Reimbursements to 3900-Supportive Services.....	−430,000
(9) Reimbursements to 3905-Community-Based Programs and Projects.....	−389,000
(10) Reimbursements to 3910-Medi-Cal Programs.....	−6,469,000

Provisions:

1. Of the amount appropriated in Schedule (3) of this item, $3,500,000 shall be available for encumbrance

or expenditure until June 30, 2024, for a public awareness and outreach campaign for the State Long-Term Care Ombudsman program.

2. Of the amount appropriated in Schedule (6) of this item, $4,000,000 shall be available for encumbrance or expenditure until June 30, 2024, for an evaluation of Home and Community-Based Services in California.
3. Of the amount appropriated in Schedule (6) of this item, $5,000,000 shall be available for encumbrance or expenditure until June 30, ~~2025, to contract with a qualified entity for a feasibility study and actuarial analysis~~ *2026, to support data and research* of long-term services and supports financing and services options for ~~the aging population~~ *older adults* and people with disabilities. This effort is meant to ~~augment~~ *supplement* information provided by the feasibility study authorized by Provision 16 of Item 4260-101-0001 of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019). The California Department of Aging shall submit the results of the additional *data and* research to the fiscal and appropriate policy committees of the Legislature no later than July 1, ~~2025.~~ *2026.*
4. Of the amount appropriated in Schedule (3) of this item, $450,000 shall be available for encumbrance or expenditure until June 30, 2024, to support a working group including the California Department of Aging, the Office of the State Long-Term Care Ombudsman, the State Department of Public Health, the State Department of Social Services, and stakeholders representing public health officials, long-term care facility operators and residents, and consumer advocates to develop recommendations regarding best policies and practices for long-term care facilities during public health emergencies, including, but not limited to, visitation policies. The California Department of Aging shall submit the recommendations of the workgroup to the fiscal and appropriate policy committees of the Legislature no later than April 1, 2024.

5. Notwithstanding any other law, the California Department of Aging may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis to implement the activities described in Provisions 2 through 4, inclusive, of this item and Provisions 3 through 8, inclusive, of Item 4170-101-0001. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

~~6. Of the funds appropriated in Schedule (3), $1,441,000 is available for the Community Assistance, Recovery, and Empowerment Court. The funds are contingent upon adoption of statutory changes codifying the Community Assistance, Recovery, and Empowerment Court.~~

~~7.~~*6.* Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may transfer the amounts available to support state operations pursuant to provisions 3 through 7, inclusive, of Item 4170-101-0001, between Item 4170-101-0001 and this item. The amounts so transferred shall be available for encumbrance or expenditure for the same periods specified by the respective provision of Item 4170-101-0001.

SEC. 132. Item 4170-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

4170-101-0001—For local assistance, California Department of Aging..... ~~250,699,000~~ *242,140,000*

Schedule:

(1) 3890-Nutrition..... 64,681,000

(2) 3900-Supportive Services..... ~~127,591,000~~ *119,032,000*

(3) 3905-Community-Based Programs and Projects..... 4,493,000

(4) 3910-Medi-Cal Programs..... 61,400,000

(5) Reimbursements to 3890-Nutrition..... −2,907,000

(6) Reimbursements to 3900-Supportive Services..... −66,000

(7) Reimbursements to 3905-Community-Based Programs and Projects..... −4,493,000

Provisions:

1. Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may authorize transfers between Program 3890-Nutrition and Program 3900-Supportive Services in response to budget revisions submitted by the area agencies on aging.

2. (a) Notwithstanding any other law, upon request by the California Department of Aging, the Department of Finance may increase the expenditure authority in Schedule (2) for the Long-Term Care Patient Representative Program established by Chapter 3.6 (commencing with Section 9260) of Division 8.5 of the Welfare and Institutions Code if the expenditure authority in this item is projected to be insufficient to provide adequate patient representative services based on program caseload and service costs. The Department of Finance shall not authorize an increase pursuant to this provision sooner than 30 days after notification in writing of the necessity thereof is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.

(b) Notwithstanding any other law, if the California Department of Aging is unable to contract with a

Long-Term Care Patient Representative Local Program in any area of the state, the department may utilize the expenditure authority in Schedule (2) of this item for state operations to directly provide public patient representative services in that area of the state.

3. Of the amount appropriated in this item, $59,300,000 in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2027, to support modernizing the Mello-Granlund Older Californians Act (Division 8.5 (commencing with Section 9000) of the Welfare and Institutions Code). The California Department of Aging, in consultation with the Area Agencies on Aging, shall allocate this funding to pilot programs supporting Community Based Services Programs, Family and Caregiver Supports, Senior Volunteer Development, and/or Aging in Place. Of the amount described in this provision, no more than $5,900,000 may be utilized by the department for state operations purposes to support the administration of these programs.

4. Of the funds appropriated in this item, $4,500,000 in Schedule (2) shall be available for expenditure and encumbrance until June 30, 2025, to provide competitive grants to local jurisdictions for the purposes of planning and developing an age-friendly action plan. Funds will be distributed by the California Department of Aging through a competitive grant process with grants being transferred from the department to the community. The goal is to enroll 12 new communities per year over three years. Of the amount described in this provision, no more than $450,000 may be utilized by the department for state operations purposes to support the administration of this program.

5. Of the funds appropriated in this item, $1,000,000 in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2024, as pass-through funding for the CalLongTermCareCompare.org internet website to provide free, reliable, and publicly

available consumer information based on publicly available data.

6. Of the funds appropriated in this item, $61,400,000 in Schedule (4) shall be available for encumbrance or expenditure until June 30, 2026, to provide competitive grants to licensed adult day health care center, licensed adult day program, or Program of All Inclusive Care for the Elderly sites to improve the health, safety, and well-being of vulnerable at-risk older adults and people with disabilities through safe access to in-center congregate services. Grants shall be awarded for the purposes of preventing COVID-19 infection, preparing for public health emergencies, and to improve workforce recruitment and retention. Of the amount described in this provision, no more than $3,100,000 may be utilized by the department for state operations purposes to support the administration of this program. The department may utilize up to 4 percent of the funding appropriated in this provision to contract with one or more fiscal intermediaries or other vendors to administer the program. The department shall confer with stakeholders to advise on the implementation of the grant program, including, but not limited to, assistance with designing an application and review process. The department shall publish the recipient, amount, and purpose of each grant on its public internet website.

7. Of the funds appropriated in this item, $12,500,000 in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2026, to support a competitive grant pilot program for qualified nonprofit organizations to hire registered nurses and community health care workers to provide health education, navigation, coaching, and care to residents of senior citizen housing developments, as described in Sections 51.2 and 51.3 of the Civil Code, in the Counties of Contra Costa, Fresno, Orange, Riverside, Sacramento, San Diego, Shasta, and Sonoma. Upon completion of the pilot program, the department shall publish provide an evaluation of participation in the program, services

utilized by participants, and participant outcomes to the Legislature upon completion of the pilot program. The department shall also publish this information on its public internet website. Of the amount described in this provision, no more than $1,900,000 may be utilized by the department for state operations purposes to support the administration of this program.

~~8. Of the funds appropriated in Schedule (2), $8,559,000 is available for the Community Assistance, Recovery, and Empowerment Court. The funds are contingent upon adoption of statutory changes codifying the Community Assistance, Recovery, and Empowerment Court.~~

~~9.~~*8.* Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may transfer the amounts available to support state operations pursuant to Provisions 3 through 7 of this item between this item and Item 4170-001-0001. The amounts so transferred shall be available for encumbrance or expenditure for the same period specified by the respective provisions.

SEC. 133. Item 4260-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

4260-001-0001—For support of State Department of Health Care Services..... ~~523,306,000~~ *528,306,000*

Schedule:

(1) 3960-Health Care Services..... ~~548,385,000~~ *553,385,000*

(2) Reimbursements to 3960-Health Care Services..... −25,079,000

Provisions:

1. The State Department of Health Care Services shall provide a quarterly accounting of expenditures associated with the 8.0 audit positions for the Targeted Case Management Program identified in the Budget Act of 2010 (Ch. 712, Stats. 2010). The department shall make the quarterly accounting of expenditures avail-

able to designated representatives of the local government agencies not later than the last day of the third quarter of the 2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.

2. (a) The State Department of Health Care Services shall withhold 1 percent of reimbursements to local educational agencies (LEAs) for the purpose of funding the work and related administrative costs associated with the audit resources approved in the Budget Act of 2010 (Ch. 712, Stats. 2010) to ensure fiscal accountability of the LEA Medi-Cal Billing Option Program and to comply with the Medi-Cal State Plan. The withheld percentage shall be applied to funds paid to LEAs for health services based upon the date of payment, and excluding cost settlement payments. Moneys collected as a result of the reduction in federal Medicaid payments allocable to LEAs shall be deposited into a special deposit fund account, which shall be established by the department. The department shall return all unexpended funds in the special deposit fund account proportionately to all LEAs that contributed to the account, during the second quarter of the subsequent fiscal year. The annual amount withheld shall not exceed $1,000,000, but may be adjusted with approval of the LEA Medi-Cal billing entities.

(b) The State Department of Health Care Services shall provide a quarterly accounting of expenditures made from the special deposit fund account. The department shall make the quarterly accounting of expenditures available to the public not later than the last day of the third quarter of the 2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.

3. The State Department of Health Care Services, in coordination with other state entities involved in the Medi-Cal Enterprise Systems modernization project efforts, shall provide the appropriate fiscal and policy committees of the Legislature, the Legislative Ana-

lyst's Office, the Department of Technology, and the California State Auditor with quarterly project status updates, including newly executed contracts, their purpose, and cost.

4. Of the funds appropriated in this item, $620,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Department of Health Care Services' occupancy in the State Department of Public Health's Richmond Laboratory. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in this provision as and when provided for in the schedule submitted by the State Public Works Board.

5. Of the funds appropriated in this item, $63,405,000 in Schedule (1) is available for encumbrance or expenditure until June 30, 2027, for the State Department of Health Care Services to administer the Behavioral Health Continuum Infrastructure Program.

6. Of the funds appropriated in this item, $424,000 in Schedule (1) is available for encumbrance or expenditure until June 30, 2025, for the State Department of Health Care Services to administer the Indian Health Grant Program, appropriated in Item 4260-111-0001.

7. Of the funds appropriated in this item, $24,000,000 in Schedule (1) is available for encumbrance or expenditure until June 30, 2025, for the State Department of Health Care Services to administer the Children and Youth Behavioral Health Initiative.

8. Of the funds appropriated in Schedule (1) of this item, $42,064,000 is available for encumbrance or expenditure until June 30, 2027, for the State Department of Health Care Services to implement the Behavioral Health Bridge Housing Program.

9. Of the funds appropriated in Schedule (1) of this item $44,438,000 is available for encumbrance or expenditure until June 30, 2029, to support technical assistance and evaluation contracts for the CalAIM Initiative.

10. Of the funds appropriated in Schedule (1), ~~$15,178,000~~*$20,178,000* is available for the State

Department of Health Care Services to support the Community Assistance, Recovery, and Empowerment ~~Court.~~ *Act.* These funds are contingent on adoption of statutory changes codifying the Community Assistance, Recovery, and Empowerment ~~Court.~~ *Act.* Of this amount, ~~$14,050,00~~*$14,050,000* is available for encumbrance or expenditure until June 30, 2027, to support contracts to provide technical assistance.

11. Of the funds appropriated in Schedule (1), $3,577,000 is available for the State Department of Health Care Services to support licensing and certification activities pursuant to Chapter 7.3(commencing with Section 11833.01) of Part 2 of Division 10.5 of the Health and Safety Code.

SEC. 134. Item 4260-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

4260-101-0001—For local assistance, State Department of Health Care Services, California Medical Assistance Program, payable from the Health Care Deposit Fund after transfer from the General Fund..... ~~34,383,034,000~~ *34,535,034,000*

Schedule:

(1) 3960014-Eligibility (County Administration)..... ~~1,288,282,000~~ *1,345,282,000*

(2) 3960018-Fiscal Intermediary Management..... 134,028,000

(3) 3960022-Benefits (Medical Care and Services)..... ~~34,922,685,000~~ *35,017,685,000*

(4) Reimbursements to 3960014-Eligibility (County Administration)..... −13,671,000

(5) Reimbursements to 3960022-Benefits (Medical Care and Services).... −1,948,290,000

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the current fiscal year pursuant to subparagraph

(A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be $0.

2. Notwithstanding any other law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.

3. Notwithstanding any other law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.

4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of $45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.

5. Notwithstanding any other law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation or administrative directive that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance. Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in the Medi-Cal program shall be effective only

after the date upon which it is approved by the Department of Finance.

6. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of $250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house of the Legislature and to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification as the chairperson of the joint committee, or the chairperson's designee, may determine. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.

7. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the California Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.

8. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Care Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.

9. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure au-

thority between schedules within this item and between this item and Items 4260-102-0001, 4260-111-0001, 4260-113-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance may revise reimbursement authority in this item in order to effectively administer the programs funded in those items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

10. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the current fiscal year, then, notwithstanding any other law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.

11. Notwithstanding any other law, the Department of Finance may authorize an increase to this appropriation to address costs resulting from adverse court rulings. The Department of Finance shall provide a 30-day notice of any proposed increase to the Legislature. The notification shall include the specifics of any cases with adverse rulings and the overall fiscal impact. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.

12. The Department of Finance may augment the amount appropriated in this item up to $479,557,000 for repay-

ment of over-claimed Title XXI federal funds related to the Non-Optional Targeted Low Income Children Program population of the Medicaid program. Repayment shall occur upon the final determination of the Centers for Medicare and Medicaid Services that associated Title XXI federal funds must be refunded by the state. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The 10-day notification to the Legislature shall describe the reason for the augmentation and the fiscal assumptions used.

13. To the extent practicable and consistent with existing procedures, the State Department of Health Care Services, in its sole discretion, shall seek favorable terms from the federal government regarding the repayment of federal funds for state-only populations in order to minimize the annual impact on the General Fund in any individual fiscal year.

14. Of the funds appropriated in this item, $1,163,750,000 in Schedule (3) is available for encumbrance or expenditure until June 30, 2027, for the State Department of Health Care Services to implement the Behavioral Health Continuum Infrastructure Program.

15. (a) Of the amount appropriated in this item, $70,000,000 in Schedule (3) is available for encumbrance or expenditure until June 30, 2027, for the State Department of Health Care Services (DHCS) to make equity and practice transformation payments to qualifying Medi-Cal managed care plans, or through Medi-Cal managed care plans to their qualified contracted providers, to advance equity, reduce COVID-19-driven care gaps, invest in upstream care models and partnerships to address health and wellness for ages zero to five, and fund practice transformation aligned with value-based payment models to allow Medi-Cal providers to better serve the state's diverse Medi-Cal enrollee population. Subject to subprovision (b), payments pursuant to this provision are intended to promote patient-centered models

of care and align with the goals of the DHCS' Comprehensive Quality Strategy.

(b) The State Department of Health Care Services shall develop the methodology, eligibility criteria, metrics, performance milestones, and any other parameters for receipt of payments authorized in this provision.

(c) This provision shall be implemented only to the extent any necessary federal approvals are obtained, and federal financial participation is available and not otherwise jeopardized.

(d) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement this provision and any associated federal funding by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions, without taking any further regulatory action.

(e) For purposes of this provision, "Medi-Cal managed care plan" shall have the same meaning as provided in subdivision (j) of Section 14184.101 of the Welfare and Institutions Code.

16. Of the amount appropriated in this item, $230,000,000 in Schedule (1) and $879,000,000 in Schedule (3) are available for encumbrance or expenditure until June 30, 2025, for the Children and Youth Behavioral Health Initiative.

17. (a) Of the funds appropriated in this item, $957,936,000 in Schedule (3) is available to implement the Behavioral Health Bridge Housing Program to award competitive grants to qualified counties and tribal entities to address the immediate housing and treatment needs of people experiencing unsheltered homelessness who have serious behavioral health conditions and shall be available for encumbrance or expenditure until June 30, 2027.

(b) The State Department of Health Care Services shall determine the methodology and distribution of the grant funds appropriated for the Behavioral Health Bridge Housing Program.

(c) An entity shall expend funds to supplement and not supplant existing funds provided for the housing and treatment needs of people experiencing unsheltered homelessness who have serious behavioral health conditions to receive grant funds.

(d) The Behavioral Health Bridge Housing Program shall be implemented only if, and to the extent that, the State Department of Health Care Services determines that federal financial participation under the Medi-Cal program is not jeopardized.

(e) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.

(f) For purposes of implementing the Behavioral Health Bridge Housing Program, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

18. (a) Of the funds appropriated in Schedule (3), $100,000,000 is available for encumbrance or

expenditure until June 30, 2027, for the State Department of Health Care Services to provide grant funding to Los Angeles County to support and expand access to treatment for individuals with behavioral health disorders that are involved in the justice system. Of the $100,000,000 grant funding, $50,000,000 shall support individuals charged with a misdemeanor and found incompetent to stand trial.

(b) Upon order of the Department of Finance, up to $780,000 of the funds made available pursuant to this provision shall be transferred to Schedule (1) of Item 4260-001-0001 for administration of the program described in subprovision (a) and are available for encumbrance or expenditure until June 30, 2027.

(c) (1) Of the grant funding provided pursuant to this provision, at least 75 percent shall be allocated for capital costs to construct, acquire, or rehabilitate real estate assets for use as non-correctional treatment and housing facilities to serve the target population described in subprovision (a). This may include, but is not limited to, residential treatment settings, clinically enhanced interim housing settings, licensed adult and senior care settings, permanent supportive housing, or a capitalized operating subsidy reserve.

(2) Of the grant funding provided pursuant to the provision, up to 25 percent may be allocated for rental subsidies to support placement of the target population described in subprovision (a) within qualified residential settings.

(d) As determined by the State Department of Health Care Services, the County of Los Angeles shall meet all of the following conditions in order to receive grant funding pursuant to this provision: (1) provide qualifying matching funds or real property, as approved by the State Department of Health Care Services, that is equal to at least 10

percent of the grant funding provided; (2) expend grant funding to supplement and not supplant existing funding available for the purposes described in this provision; (3) report relevant data to the State Department of Health Care Services, in a form, manner, and frequency it requires, for the first 5 years of implementation; and (4) for capital costs described in paragraph (1) of subdivision (c), commit to providing health care treatment or housing, or both, for the target population described in subdivision (a) in the financed facility or facilities for a minimum of 30 years.

(e) This provision shall be implemented only if, and to the extent that, the State Department of Health Care Services determines that federal financial participation under the Medi-Cal program is not jeopardized.

(f) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.

(g) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and shall be exempt from the review or approval of any division of the Department of General Services.

19. (a) Of the funds appropriated in this item, $80,000,000 in Schedule (3) is for the State De-

partment of Health Care Services to support Cal-HOPE and $1,500,000 in Schedule (1) is for the State Department of Health Care Services to support planning efforts for the behavioral health crisis continuum of care.

(b) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and shall be exempt from the review or approval of any division of the Department of General Services.

20. Notwithstanding any other law, the Department of Finance may adjust amounts in this item, Item 4260-111-0001, or any other related item resulting from the State Department of Health Care Services obtaining federal approval to claim federal financial participation for expenditures associated with Designated State Health Programs as part of the CalAIM Demonstration. Within 30 days of making any adjustment pursuant to this provision, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

21. (a) The nonfederal share amounts received by the State Department of Health Care Services as monetary sanctions collected in the 2022–23 state fiscal year pursuant to subdivision (g) of Section 14197.7 of the Welfare and Institutions Code shall, pursuant to paragraph (1) of subdivision (q) of Section 14197.7 of the Welfare and Institutions Code, be deposited into the General Fund.

(b) This item shall be augmented by the amount deposited into the General Fund pursuant to subdivision (a), which shall be available for encum-

brance or expenditure until June 30, 2024, for the State Department of Health Care Services to award grants to qualifying, non-profit legal aid programs and organizations that serve Medi-Cal managed care enrollees in the County of Los Angeles or other impacted counties, as necessary.

(c) The State Department of Health Care Services shall determine the eligibility criteria, methodology, and distribution of funds appropriated in this provision.

(d) The State Department of Health Care Services may enter into exclusive or non-exclusive contracts, or amend existing contracts, on a bid or negotiated basis for purposes of implementing this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and from the State Administrative and State Contracting manuals, and shall be exempt from the review or approval of any division of the Department of General Services.

22. (a) Of the amounts appropriated in Schedule (3), $114,422,000 shall be allocated for the State Department of Health Care Services to forego the recoupment of overpayments from independent pharmacies resulting from implementation of the federally approved actual acquisition cost reimbursement methodology described in Section 14105.45 of the Welfare and Institutions Code for dates of service on or after April 1, 2017, through February 22, 2019, inclusive.

(b) For purposes of this provision, “independent pharmacy” means a pharmacy owned by a person or entity who owns no more than 74 pharmacies in California.

(c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement this provision, in whole or in part, by means of provider bulletins or other similar instructions, without taking any further regulatory action.

(d) This provision shall be implemented only to the extent that the State Department of Health Care Services determines that federal financial participation under the Medi-Cal program is not jeopardized.

23. (a) Of the amounts appropriated in Schedule (3), $20,000,000 is available for encumbrance and expenditure until June 30, 2028, to establish the Los Angeles County Abortion Access Safe Haven Pilot Program for the purpose of expanding and improving access to the full spectrum of sexual and reproductive health care, including abortion, in the County of Los Angeles.

(1) Up to eight percent of the funds may be used by a Program Administrator for the Los Angeles County Abortion Access Safe Haven Pilot Program, as designated by the County of Los Angeles, to cover administrative costs related to completing activities consistent with this provision.

(b) Funds allocated to the *Program Administrator, as designated by the* County of Los ~~Angeles~~ *Angeles,* for the Los Angeles County Abortion Access Safe Haven Pilot Program shall be used to administer a pilot project to support innovative approaches and patient-centered collaborations to safeguard patient access to abortions. Funds may be used for the purpose of implementing recommendations from the County of Los Angeles, including, but not limited to, any of the ~~following, as designated by the county:~~ *following:*

(1) Providing medically accurate education and training tools to the community.

(2) Providing training to health care workers and abortion providers.

(3) Building secure infrastructure.

(4) Countering misinformation campaigns and providing medically accurate information to health care providers and patients.

(5) Coordinating care and patient support services.

(6) Advancing and improving access to abortion.

(c) The Program Administrator shall use funds allocated under this provision to maintain a system of financial reporting on all aspects of the fund. The financial reporting shall include information on expenditures and activities using the funds associated with this provision to ensure the use of the funds are consistent with the purposes of this provision.

(1) For purposes of this provision, the Program Administrator shall not require the submission of any identifying personal information about individuals providing, participating in, or receiving any service as part of an application for a grant or reporting of expenditures and activities using grant funds under this provision. Information required by the Program Administrator may only include information in summary, statistical, or other forms that do not identify particular individuals.

(d) The Program Administrator, as designated by the County of Los Angeles, shall determine a funding framework to prioritize funding for pilot programs and projects in consultation with stakeholders, including representatives from the local Department of Public Health, Office of the Los Angeles County CEO, sexual and reproductive health providers that serve the region, and reproductive health, rights, and justice community-based organizations.

(e) The Program Administrator shall provide an annual report to the Legislature summarizing the projects and collaborations funded under this section. The report shall also include data on the balances of funds available under this division for expenditures in that fiscal year and future fiscal years. The first annual report shall be submitted on or before January 1, 2025, and shall cover the period of July 1, 2023, to July 1, 2024, inclusive. Each subsequent annual report shall be submitted on or before January 1, and shall cover the previous fiscal year. The report shall be submitted in compliance with Section 9795 of the Government Code.

(f) The Legislature finds and declares that California, to protect the safety of those individuals and organization seeking, providing, and supporting access to abortion in the State, has an interest in protecting the privacy of these individuals and organizations that outweighs the public's right of access to grant applications and financial information involving these individuals and organizations.

(1) An application for a grant under this article and financial reporting by grantees are exempt from disclosure under the California Public Records Act (Division 10 (commencing with Section 7920.000) of Title 1 of the Government Code).

(g) The State Department of Health Care Services may enter into exclusive or non-exclusive contracts, or amend existing contracts, on a bid or negotiated basis for purposes of implementing this provision. Contracts entered into or amended pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the

review or approval of any division of the Department of General Services.

24. (a) Of the amounts appropriated in Schedule (3), $10,000,000 is available to backfill the loss of federal Title X family planning funding to maintain and support the delivery of equitable, affordable, high quality, client-centered family planning services to patients with low-incomes across the state.

(b) The State Department of Health Care Services shall receive and provide the funds to Essential Access Health, the designated statewide federal Title X grantee, no later than September 30, 2022.

(c) Funding provided to Essential Access Health may be used for the following purposes:

(1) Meetings between parties at the beginning of a project.

(2) Facilitation of the subcontract agreement and transfer of funds to Essential Access Health from the State Department of Health Care Services.

(3) Distribution of funds by Essential Access Health to current members of the state's statewide federal Title X network to make up for the unexpected loss of federal funding and prevent any disruption in the delivery of family planning and related services during the 2022–23 state fiscal year.

(4) Drafting and submission of a final report required under subprovision (d).

(d) Essential Access Health shall prepare and submit a report of expenditures, numbers of patient served, and other information that aligns with Title X Family Planning Annual Report requirements and guidelines, to the State Department of Health Care Services no later June 1, 2023.

(e) The State Department of Health Care Services shall submit the report to the Legislature no later than June 30, 2023.

(f) Ninety-two percent of funding shall be distributed to members of the current statewide Title X provider network that includes federally qualified health centers, city and county health departments, Urban Indian Health Centers, universities, hospitals, Planned Parenthood affiliates, and other stand-alone family planning and women's health centers.

(g) Eight percent of funds may be allocated to Essential Access Health to cover administrative costs related to completing activities consistent with this provision.

25. Of the amounts appropriated in Schedule (3), $10,000,000 is available to support grants to ~~Programs~~ *St. Paul's Program* for All-Inclusive Care for the Elderly (PACE) ~~organizations~~ *in San Diego* for health information technology, housing, or wellness infrastructure projects. ~~In distributing the funds, the State Department of Health Care Services shall prioritize PACE organizations whose rates are below the county average and have expanded services to homeless seniors in the past three years.~~

26. Of the amounts appropriated in Schedule (3), $10,000,000 is available for the Alameda County Health Care Services Agency to fund supportive services for chronically homeless and special needs residents.

27. (a) Of the amounts appropriated in Schedule (3), $120,500,000 is available for encumbrance or expenditure until June 30, 2025, for the State Department of Health Care Services to support wellness and resilience building supports for children, youth, and parents, support the School-Based Peer Mental Health Demonstration project, develop a video series to provide parents with resources and skills to support their children's mental health, and to develop next generation digital supports for remote mental health assessment and intervention.

(b) Of the amount available in this provision, $75,000,000 is to support wellness and resilience building supports for children, youth, and parents, including support of well-being and mindfulness programs and providing support and training for parents. The support shall be provided in kindergarten and grades 1 through 12, inclusive, school-based or community-based settings that teach wellness and mindfulness practices to teachers and students and support schools and community-based programs to incorporate wellness and mindfulness programs on a regular basis into the school day, before and after school programs, summer school, and community-based settings. These programs shall align with the community schools model by providing integrated student supports to meet academic, physical, social, emotional, and mental health needs, as well as expanded and enriched learning opportunities. For the purpose of administering these grants, the department shall prioritize, to the extent feasible, existing partnerships, which may include those that have been established with resources and support from the Mental Health Student Services Act Partnership Grant Program.

(c) Of the amount available in this provision, $10,000,000 is available to support the School-Based Peer Mental Health Demonstration project, to provide grants to up to eight high schools (grades 9 through 12, inclusive) in urban, suburban, and rural areas of the state to establish peer-to-peer support programs. The State Department of Health Care Services shall enter into a contract with the Children's Partnership to administer this project. The Children's Partnership may utilize up to $2,000,000 of this funding for administration of this project. The Children's Partnership shall define best practices, develop statewide standards for peer-to-peer support programs, and administer a competitive grant application process to award

grants to schools. The Children's Partnership shall develop a request for proposals, select grant recipients, provide technical assistance to grantees, and design and facilitate a demonstration project learning community. Schools with student populations recognized to be at elevated risk for mental health challenges, such as depression, anxiety, and suicide, shall be prioritized for receiving grants. The department shall consult with stakeholders on the implementation of the School-Based Peer Mental Health Demonstration project.

(d) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.

(e) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.

28. (a) Of amounts appropriated in Schedule (3), $16,423,000 is available for encumbrance or expenditure until June 30, 2025 for the State Department of Health Care Services to support the peer-run warm line administered by the Mental Health Association of San Francisco.

(b) For purposes of implementing this provision, the State Department of Health Care Services may

enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.

29. (a) Of the amounts appropriated in Schedule (3), $14,849,000 is available for encumbrance or expenditure until June 30, 2024 for the State Department of Health Care Services to implement a supplemental payment program for nonhospital community clinics, as defined in subdivision (a) of Section 1204 of the Health and Safety Code, that incur significant costs associated with providing abortion services and serve Medi-Cal beneficiaries and meet all the following criteria during the 2022–23 fiscal year:

(1) Is enrolled as a Medi-Cal provider.

(2) Does not meet the definition of a federally-qualified health center pursuant to Section 1396(d)(*l*)(2) of Title 42 of the United States Code.

(3) Provides Medi-Cal covered abortion services, as defined in subdivision (a) of Section 123464 of the Health and Safety Code, to Medi-Cal beneficiaries, including beneficiaries eligible on the basis of presumptive eligibility.

(4) Any other conditions or criteria established by the State Department of Health Care Services pursuant to subprovision (c).

(b) No earlier than January 1, 2023, the department shall make available supplemental payments to qualifying nonhospital community clinics in accordance with the methodology established pur-

suant to subprovision (c), not to exceed the aggregate amount of funds made available for this purpose.

(c) The department shall develop, establish, and maintain the methodology, eligibility criteria, conditions, and payment amounts for the supplemental payments described this provision, in consultation with eligible nonhospital community clinics.

(d) The department shall implement this provision only to the extent that federal financial participation under the Medi-Cal program is not jeopardized.

(e) Notwithstanding Chapter 3.5 (commencing with section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this provision, in whole or in part, by means of provider bulletins, letters, or other similar instructions, without taking any further regulatory action.

30. Of the amounts appropriated in Schedule (3), $2,000,000 shall be available to support free and charitable clinics that primarily utilize a volunteer/staff model to provide a range of medical, dental, pharmacy, vision, or behavioral health services to economically disadvantaged individuals regardless of their ability to pay. The eligible entities shall be 501(c)(3) tax-exempt organizations, or operate as a program component or affiliate of a 501(c)(3) organization and not qualify as Medi-Cal providers. The funds shall be distributed to the California Association of Free and Charitable Clinics. The amount allocated to each free clinic shall be determined through an allocation methodology developed by the California Association of Free and Charitable Clinics.

31. (a) Of the amounts appropriated in Schedule (3), $5,000,000 is available for encumbrance or expenditure until June 30, 2025 for the State Department of Health Care Services to implement the Foster Youth Substance Use Disorder Evidence-Based

and Promising Practices Program, a grant program to fund the development and implementation of evidence-based models and promising practices to serve foster youth with substance use disorders, including those who are residing in family-based settings.

(b) Upon order of the Department of Finance, up to $800,000 of the funds made available pursuant to this provision may be transferred to Schedule (1) of Item 4260-001-0001 for administration of the program described in subprovision (a) and are available for encumbrance or expenditure until June 30, 2025, even if transferred.

(c) The State Department of Health Care Services shall administer the grant program consistent with the requirements of this provision and with the input of the stakeholders described in subprovision (e). The State Department of Health Care Services shall determine the methodology and distribution of funds appropriated in this provision.

(d) In establishing the grant program described in this provision, the State Department of Health Care Services shall do all of the following:

(1) Develop an application process for eligible applicants, which includes county child welfare agencies, county probation agencies, county behavioral health agencies, foster family agencies, *substance use disorder providers, tribal organizations within the state that serve as child welfare services agencies,* short term residential therapeutic programs, and wraparound service providers.

(2) Develop criteria for awarding funding.

(3) Establish requirements for models and practices funded with a grant described in this provision. The requirements shall include that the models and practices include, at minimum, trauma-informed approaches to serving foster youth, harm-reduction ap-

proaches in service delivery, post treatment support planning, and training for clinical service providers to support foster youth with co-occurring substance use and mental health needs.

(4) Require grantees to collect data relating to the models and practices funded with a grant described in this section.

(5) Require grantees to submit reports, including reports that address the grantee's implementation activities, the number and characteristics of youth served, and completion rates, and an outcome report.

(e) The State Department of Health Care Services shall convene stakeholders, in partnership with the California Department of Social Services, to advise in the development of the grant program, including, but not limited to, the Chief Probation Officers of California, County Behavioral Health Directors Association of California, County Welfare Directors Association of California, *substance use disorder providers, children and youth advocacy organizations,* and other stakeholders, as determined by the department. The department shall seek out and identify evidence-based models and promising practices in California and in other states to provide guidance and support to grantees in the implementation of local programs.

(f) The State Department of Health Care Services, in consultation with the Department of Social Services, shall provide technical assistance to grantees described in this provision to support implementation of evidence-based models and promising practices, including strategies to access funding through specialty mental health services and other Medi-Cal funding, consistent with federal and state laws.

(g) Notwithstanding Chapter 3.5 (commencing with section 11340) of Part 1 of Division 3 of Title 2

of the Government Code, the State Department of Health Care Services may implement this provision by means of information notices or other similar instructions, without taking any further regulatory action.

(h) The State Department of Health Care Services shall submit a report in compliance with Section 9795 of the Government Code including the number of applicant agencies, number of grantees, number of youth served, reported outcomes, and other information obtained pursuant to subprovision (d) upon completion of the Foster Youth Substance Use Disorder Evidence-Based and Promising Practices Program.

(i) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.

(j) The State Department of Health Care Services shall implement this provision only to extent it determines that federal financial participation under the Medi-Cal program is not jeopardized.

32. (a) Of the funds appropriated in Schedule (1), $57,000,000 is available for the State Department of Health Care Services, contingent on passage of the Community Assistance, Recovery, and Empowerment Act. The funding shall be distributed by the Controller pursuant to a county schedule provided by the department created in consultation with the California State Association of Counties. The California State Association of

Counties shall consult with Urban Counties of California and Rural County Representatives of California. The Controller shall remit funds to a county within 30 days of notification. In order to receive the funding, counties shall report to the State Department of Health Care Services the information necessary to process the payments. The State Department of Health Care Services may issue guidance as necessary regarding the allowable use of the funding.

(b) Of the amount allocated in this provision, $31,000,000 is available to support planning and preparation activities, including, but not limited to, hiring, training, and development of policies and procedures, and to support information technology infrastructure costs, including, but not limited to, changes needed to electronic medical record systems, changes to collect needed reporting data, and case tracking and new billing processes to bill commercial plans, and excluding capital expenses.

(c) Of the amount allocated in this provision, $26,000,000 is available to support Cohort I county planning and preparation to implement the Community Assistance, Recovery, and Empowerment Act.

33. Of the amount appropriated in Schedule (3) of this item, $25,000,000 shall be available for the County of Santa Cruz to support the Pajaro Valley Health Care District acquisition of Watsonville Community Hospital.

34. (a) Of the funds appropriated in Schedule (3), up to $10,000,000 is available for the Hearing Aid Coverage for Children Program for the purpose of providing medically necessary hearing aids and related services to eligible persons as described in subprovision (b).

(b) A person is eligible for the program described in this provision if they meet all of the following criteria:

(1) (A) The person is under 18 years of age; or (B) effective January 1, 2023, the person is under 21 years of age.

(2) The person's household income does not exceed 600 percent of the federal poverty level.

(3) The person is not eligible for the Medi-Cal program or the California Children's Services Program.

(4) The person does not have health insurance coverage for hearing aids.

(c) For purposes of paragraph (4) of subprovision (b), a person is deemed to have no health insurance coverage if any of the following apply:

(1) The person has no health insurance coverage.

(2) The person has health insurance coverage that excludes coverage for hearing aids.

(3) Effective January 1, 2023, the person has health insurance coverage that has a coverage limit of $1,500 or less for hearing aids.

(d) The State Department of Health Care Services shall specify the benefits and services provided to eligible persons under the program described in this provision. This shall include hearing aids, including bone conduction devices, when medically necessary.

(e) The State Department of Health Care Services shall develop processes to ensure, to the extent practicable, health insurance coverage for hearing aids and related services covered pursuant to this provision is used before the Hearing Aid Coverage for Children Program is billed.

(f) The State Department of Health Care Services may contract with public and private entities in order to implement this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 1 (commencing with Section 14600) of Part 5.5 of Division 3 of Title 2 of the Government Code, Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4

(commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual and the State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services.

(g) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of provider bulletin or similar instructions, without taking any further regulatory action.

35. Of the amount in Schedule (3), $70,000,000 shall be available for encumbrance or expenditure until June 30, 2024, for the State Department of Health Care Services to implement a clinic workforce stabilization retention payment program.

SEC. 135. Item 4260-116-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

4260-116-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... ~~274,534,000~~ *276,577,000*

Schedule:

(1) 3960050-Other Care Services..... ~~274,534,000~~ *276,577,000*

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize the transfer of expenditure authority between this item and Item 4260-115-0890 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include

the reason for transfer and any potential fiscal effects on the program from which funds are being transferred or reduced.

2. For purposes of implementing federal grants included in this item, that address the opioid and stimulant epidemics through prevention, treatment, harm reduction, or recovery services, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

SEC. 136. Item 4265-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

4265-001-0001—For support of State Department of Public Health..... ~~663,246,000~~ *713,297,000*

Schedule:

(1)	4040-Public Health Emergency Preparedness.....	112,628,000
(2)	4045-Public and Environmental Health.....	~~868,744,000~~ *917,295,000*
(3)	4050-Licensing and Certification.....	~~28,048,000~~ *29,548,000*
(4)	9900100-Administration.....	106,071,000
(5)	9900200-Administration—Distributed.....	−106,071,000
(6)	Reimbursements to 4045-Public and Environmental Health.....	−232,758,000
(7)	Reimbursements to 4050-Licensing and Certification.....	−13,416,000

(8) Reimbursements to 4040-Public Health Emergency Preparedness..... −100,000,000

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2022–23 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 20.3 percent. The special fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 20.3 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2022–23 fiscal year are less than the appropriation contained in this act.
2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2022–23 fiscal year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.
3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Chapter 3.5 (commencing with Section 7150) of Part 1 of Division 7 of the Health and Safety Code) to the amount of actual fees collected from tissue banks.
4. Notwithstanding any other law, and upon approval of the Director of Finance, the amount appropriated in Schedule (1) shall be increased to adjust for federal reimbursement from the Federal Emergency Manage-

ment Agency for wildfires and related emergencies. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The notification to the Legislature shall describe the reason for the augmentation.

5. Of the amount appropriated in Schedule (2), $235,161,000 shall be available to support the maintenance and operation of information technology systems including, but not limited to, systems established during the COVID-19 pandemic.

7. Of the amount appropriated in Schedule (2), $10,000,000 shall be available to support the Climate and Health Surveillance Program.

8. Of the amount appropriated in Schedule (2), $5,000,000 shall be available to augment resources in the Home Visiting Program and the Black Infant Health Program.

9. Of the amount appropriated in Schedule (2), $500,000 shall be available on a one-time basis for encumbrance or expenditure until June 30, 2025, to provide books to low-income children.

10. Of the amount appropriated in Schedule (2), $1,500,000 shall be available on a one-time basis for encumbrance or expenditure until June 30, 2025, to support the Alzheimer's Healthy Brain Initiative.

11. Of the amount appropriated in Schedule (2), $1,250,000 shall be available on a one-time basis for encumbrance or expenditure until June 30, 2025, to support Public Health Regional Climate Planning.

12. Of the amounts appropriated in Schedule (1), Schedule (2), *Schedule (3)*, *Schedule (4)*, and Schedule (5), $99,600,000 shall be available for encumbrance or expenditure until June 30, 2024, and authority for 404.0 positions granted to establish a local public health workforce and public health infrastructure investment program; and, in doing so, the department shall provide coordination, planning, and technical assistance to local health jurisdictions to support investments in public health infrastructure.

13. Of the amount appropriated in Schedule (2), $1,200,000 shall be available to support investments to end the epidemics of HIV/AIDS, Hepatitis C, and sexually transmitted infections.

~~14. Of the amount appropriated in Schedule (2), $50,000,000 shall be available for encumbrance or expenditure until June 30, 2024, for the Children and Youth Behavioral Health Initiative.~~

14. (a) Of the amount appropriated in Schedule (2), $50,000,000 shall be available for encumbrance or expenditure until June 30, 2024, for the Children and Youth Behavioral Health Initiative.

(b) Notwithstanding any other law, contracts entered into or amended pursuant to this provision are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are further exempt from the review or approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.

15. (a) Of the amount appropriated in Schedule (2), $20,109,000 shall be available for encumbrance or expenditure until June 30, 2024, for the Information Technology, Data Science, and Informatics Framework for a 21st Century Public Health System.

(b) This amount may be augmented by up to $15,882,000 for planning activities associated with Initiative 0 Enterprise Planning and Strategy, Initiative 1 Dynamic Public Health Structure, and Initiative 4 Public Health Data Integration of the Information Technology, Data Science, and Informatics Framework for a 21st Century Public Health System. Expenditure of these funds is

contingent upon approval of enterprise planning and strategy documents by the California Health and Human Services Agency and the Department of Technology. Department of Finance approval shall consider verified satisfactory progress associated with Initiative 0 planning. Any necessary Project Approval Lifecycle documents must be approved by the Department of Technology.

~~16. Of the amount appropriated in this item $3,700,000 appropriated in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2025, to promote awareness of reproductive health rights and services and research into disparities in reproductive health access.~~

16. (a) Of the amount appropriated in this item $3,700,000 appropriated in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2025, to promote awareness of reproductive health rights and services and research into disparities in reproductive health access.

(b) Upon approval from the Department of Finance, up to 5 percent of the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 4265-111-0001 to administer the program.

(c) Notwithstanding any other law, contracts entered into or amended pursuant to this provision are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are exempt from the review or approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.

17. (a) Of the amount appropriated in this item, $40,000,000 appropriated in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2025, to support the Children and Youth Suicide Prevention Grants and Outreach Campaign. The department shall utilize these funds to implement a Youth Suicide Prevention Media Campaign and Community-Based Organization Mini Grant Program, and shall begin executing grants by no later than December 1, 2022.

(b) Contracts entered into or amended pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code. Those contracts are also not subject to Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code or Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code, Section 19130 of the Government Code, the State Administrative Manual, or the State Contracting Manual, and are exempt from the review or approval of any division of the Department of General Services.

18. (a) Of the amount appropriated in Schedule (2), $1,000,000 shall be available for the State Department of Public Health to execute and oversee a contract with Baby2Baby for the distribution of new infant car seats to low-income parents.

(b) The State Department of Public Health may use up to 5 percent of the funds described in subprovision (a) for the administration of this program.

~~19. Of the amount appropriated in Schedule (2), $7,000,000 shall be available on a one-time basis for encumbrance or expenditure until June 30, 2025, to support the Governor's Fitness Council.~~

19. (a) Of the amount appropriated in Schedule (2), $7,000,000 shall be available on a one-time basis for encumbrance or expenditure until June 30, 2025, to support the Governor's Fitness Council.

(b) Notwithstanding any other law, contracts entered into or amended pursuant to this provision are exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, and from the review or approval of any division of the Department of General Services.

20. Of the amount appropriated in Schedule (3) of this item, the Department of Finance may transfer up to $4,000,000 in expenditure authority to the Skilled Nursing Facility Quality and Accountability Special Fund if statutory changes extend the existence of that fund.

21. (a) Of the amount appropriated in Schedule (2), $1,000,000 shall be available for encumbrance or expenditure until June 30, 2025, to support the Increased Capacity, Training, and Care for LGBTQ+ Foster Youth.

(b) Contracts entered into or amended pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code. They are also not subject to Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code or Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code or Section 19130 of the Government Code, the State Administrative Manual, the State Contracting Manual, and are exempt from the review or approval of any division of the Department of General Services.

22. (a) Of the amount appropriated in Schedule (2), $10,000,000 is available for the Office of Oral Health, in consultation with the California Dental Association, California dental schools, and other stakeholders, to support the establishment of

community-based clinical education (CBCE) rotations for dental students in their final year or dental residents.

(b) To implement this provision, the Office of Oral Health may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this subdivision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) Eligible community clinical settings include, but are not limited to, Federally Qualified Health Centers (FQHCs), private dental offices, and mobile dentistry, and must be located in a designated dental health professional shortage area (DPHSA).

(d) The Office of Oral Health shall measure and, after five years, make a report available to the Legislature on the following desired outcomes:

(1) Number of underserved children and adults served by students and residents.

(2) Total number of student and resident trainees,

(3) Number of and types of community-based preventative and treatment procedures provided by students.

(4) Proportion of graduating dental students and residents rotating in CBCE sites who express interest in working in a DPHSA.

(5) Proportion of graduating dental students with CBCE training who will be recruited to FQHCs or other rural and community health clinics through state loan repayment programs, including the Proposition 56 Medi-Cal Physicians and Dentists Loan Repayment Act Program.

(e) These funds shall be available for encumbrance or expenditure until June 30, 2027.

23. (a) Of the funds appropriated in Schedule (2), $1,000,000 shall be available for encumbrance or expenditure until June 30, 2027, for the State Department of Public Health to implement and oversee a grant program for specified local health jurisdictions for sexually transmitted disease prevention and control activities.

(b) The department shall monitor activities in funded local health jurisdictions to assess the effectiveness of sexually transmitted disease prevention and control activities.

(c) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.

24. (a) Of the funds appropriated in Schedule (2), $300,000 shall be available for encumbrance or expenditure until June 30, 2027, for the State Department of Public Health to establish demonstration projects to allow for innovative, evidence-informed approaches to improve the health and well-being of the most vulnerable and underserved Californians living with or at risk for hepatitis B virus (HBV) infection.

(b) The demonstration projects shall be informed, in part, by a landscape analysis to be conducted by the State Department of Public Health of existing HBV outreach, screening, and linkage to and retention in care efforts statewide. The landscape analysis shall include an assessment of current efforts and needs to serve the most vulnerable and underserved Californians living with or at risk for HBV infection,

(c) The department shall establish a process to request applications, and award funding on a competitive

basis, for eligible entities to operate a demonstration project pursuant to this chapter.

(d) The demonstration projects shall include an evaluation component and the department shall develop a plan for disseminating lessons learned to strengthen new and existing programs.

25. Of the funds appropriated in Schedule (2), $15,000,000 is available to support the California Accountable Communities for Health Initiative (CACHI).

(a) The State Department of Public Health may enter into agreements with the Department of Health Care Access and Information, State Department of Health Care Services, and the California Health and Human Services Agency for purposes of implementing this program. Effective upon enactment of the annual Budget Act, the department shall enter into a contract with Community Partners, Inc. to lead 13 established Accountable Communities for Health (ACHs), designed to convene local organizations to identify and respond to local health issues. Community Partners, Inc. may use up to 5 percent ($750,000) of these funds for the administration of this program, and shall do all of the following:

(1) Partner with the established 13 ACHs to continue their programs for 3 additional years.

(2) Implement a competitive grant process to award grants for the establishment of up to 25 more ACHs in new parts of the state.

(3) Identify initiatives within the California Health and Human Services Agency to partner with and consult with other state departments on local engagement efforts that contribute to improving community health.

(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5. of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2

(commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) These funds shall be available for encumbrance or expenditure until December 31, 2025.

(d) Any amount of this funding may be transferred, upon approval from the Department of Finance, to Item 4265-111-0001 for purposes of implementing this program.

(e) The State Department of Public Health may use up to 5 percent of these funds to support implementation of this program.

26. (a) Of the funds appropriated in Schedule (2), ~~$50,000,000~~*$25,000,000* is available for encumbrance or expenditure until June 30, 2025, to support the Youth Suicide Reporting and Crisis Response Pilot Program.

(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

27. Of the amount appropriated in Schedule (3), $1,000,000 shall be available to support the establishment and facilitation of an interagency and intra-agency Hospice Fraud Task Force that includes representation from the California Health and Human Services Agency, the State Department of Public Health, the State Department of Health Care Services, the State Department of Social Services, and the Department of Justice. The task force shall work to address fraud in the hospice services industry in California by identifying and investigating fraud and referring identified cases of suspected fraud to the Department of Justice

for prosecution. By January 1, 2025, the task force shall provide a recommendation to the Legislature on whether or not the task force should be established permanently to continue its work on an ongoing basis. The amount allocated shall be available for expenditure and encumbrance until June 30, 2025.

28. (a) Of the amount appropriated in Schedule (2), $3,200,000 shall be available for encumbrance or expenditure until June 30, 2025, to support a Public Health Workforce Development and Engagement Program aimed at supporting worker upskilling to improve retention of the public health workforce and help incumbent workers develop their skills to meet future public health demands. The State Department of Public Health may use up to $160,000 of the funding in this provision to administer the program.

(b) (1) "Eligible employee" means a full or part-time employee within a local health department or the State Department of Public Health who has been employed by that entity for a minimum of one year.

(2) "Eligible educational pursuits" includes any of the following: (A) educational programs at regionally accredited institutions in the public health field, such as nursing, microbiology, public health, public administration, epidemiology, lab science, and community health; (B) industry-recognized training programs related to the public health field; (C) continuing education units required to maintain an individual's license or certification; or (D) earn and learn programs, as defined in subdivision (q) of Section 14005 of the Unemployment Insurance Code, in the public health field.

(c) The State Department of Public Health shall use funds to support employees at the department and award grants to local health departments for education and training opportunities for incumbent

employees within the governmental public health workforce. Eligible uses of funding shall include any of the following:

(1) Providing stipends to eligible employees to offset the loss of compensation for up to 12 hours per workweek for eligible educational pursuits. Stipends shall be up to $600 per week per eligible employee for up to 12 weeks per year.

(2) Hiring additional employees to support the goals of the program, such as covering employees while they participate in eligible educational pursuits.

(3) Reimbursement for educational costs for eligible employees, such as tuition, registration fees, or other related educational expenses when participating in eligible educational pursuits.

(d) The State Department of Public Health shall solicit applications internally and from local health departments to participate in the program.

(e) Applications shall include all of the following:

(1) The proposed use of the funds.

(2) The total amount requested.

(3) Any other information required by the department for the purpose of implementing this program.

(f) No later than July 1, 2026, the State Department of Public Health shall, in accordance with Section 9795 of the Government Code, submit to the Legislature a report regarding the uses and outcomes of funds appropriated for the program. The report shall include, at a minimum, all of the following information:

(1) The amount of funding provided to local health departments and State Department of Public Health employees.

(2) The total number of applicants that apply for funding.

(3) The number of individuals participating in eligible educational pursuits.

(4) A summary of the types of credentials and skills attained through the program.

(5) The number of workers hired to cover for employees attaining educational opportunities.

(6) An evaluation of the effectiveness of the program.

29. (a) Of the amount appropriated in Schedule (2), $8,000,000 shall be available for encumbrance or expenditure until June 30, 2025, to support a Public Health Pathways Training Corps aimed at providing fellowships for early-career public health professionals and internships for students from diverse backgrounds and disproportionately affected communities to conduct communicable disease prevention and control, community engagement, emergency response, and other public health activities at local health department host sites. The State Department of Public Health may use up to $400,000 of the funding in this provision to administer the program.

(b) The department shall annually accept applications for the program and strive to maximize participation in the program, and place program participants in diverse local health departments throughout the state, including in the rural and Central Valley jurisdictions.

(c) No later than July 1, 2026, the department shall, in accordance with Section 9795 of the Government Code, submit to the Legislature a report on the program that includes all of the following:

(1) The number of applicants.

(2) The number of individuals accepted into the program each year.

(3) Job attainment results following participation in the program, including, but not limited to, the percentage of individuals employed in governmental public health, the percentage

employed in the private sector, the percentage employed by hospitals, and the percentage employed in other fields.

(4) The demographics of applicants and program participants.

30. (a) Of the amount appropriated in Schedule (2), $2,794,000 shall be available for encumbrance or expenditure until June 30, 2025, to increase the number of Public Health Microbiologist Trainees in California. The State Department of Public Health may use up to $160,000 of the funding in this provision to administer the program.

(b) Upon approval from the Department of Finance, any amount of the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 4265-111-0001.

31. (a) Of the amount appropriated in Schedule (2), $2,678,000 shall be available for encumbrance or expenditure until June 30, 2025, to support increased funding for the Lab Aspire Program, which trains and prepares qualified professionals to direct local California Public Health Laboratories. The State Department of Public Health may use up to $160,000 of the funding in this provision to administer the program.

(b) Upon approval from the Department of Finance, any amount of the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 4265-111-0001.

32. Of the amount appropriated in Schedule (2), $3,200,000 shall be available for encumbrance or expenditure until June 30, 2025, to increase the number of fellows in the California Epidemiologic Investigation Service Training Program, which prepares epidemiologists for public health leadership positions throughout California. The State Department of Public Health may use up to $160,000 of the funding in this provision to administer the program.

33. (a) Of the funds appropriated in Schedule (2), $25,679,000 shall be available for purposes related to the monkeypox state of emergency, as proclaimed on August 1, 2022. Notwithstanding any other law, the Department of Finance, upon request of the Director of the State Department of Public Health, may authorize the transfer of all or part of this $25,679,000 between this item and Item 4265-111-0001 for purposes related to the monkeypox state of emergency, as proclaimed on August 1, 2022. The Department of Finance shall provide written notification to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance's approval.

(b) Notwithstanding any other law, the State Department of Public Health may use funds appropriated in this item for purposes related to the monkeypox state of emergency, as proclaimed on August 1, 2022.

(c) Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between schedules within this item for purposes related to the monkeypox state of emergency, as proclaimed on August 1, 2022.

(d) It is the intent of the Legislature that the Director of the State Department of Public Health consult with local health jurisdictions on how to most effectively distribute monkeypox vaccines, tests, outreach and education, and treatments, as applicable, to communities most at risk, including marginalized and disadvantaged communities.

34. Of the amount appropriated in this item, $1,500,000 appropriated in Schedule (2) and $1,500,000 appropriated in Schedule (3) shall be available for encumbrance or expenditure until June 30, 2025, to implement the Extreme Heat Action Plan.

SEC. 137. Item 4265-021-3398 of Section 2.00 of the Budget Act of 2022 is amended to read:

4265-021-3398—For support of State Department of Public Health, payable from the California Emergency Relief Fund..... 1,782,036,000

Schedule:

(1) 4040010-Emergency Preparedness..... ~~1,782,036,000~~ *1,834,036,000*

(2) Reimbursements to 4040010-Emergency Preparedness..... −$52,000,000

Provisions:

1. The funds appropriated in this item are for purposes related to the COVID-19 state of emergency, as proclaimed on March 4, 2020.
2. Up to $250,000,000 of the amount included in this item shall be available for encumbrance or expenditure upon approval from the Department of Finance. The Department of Finance shall provide written notification to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval.

SEC. 138. Item 4265-111-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

4265-111-0001—For local assistance, State Department of Public Health..... ~~438,171,000~~ *436,049,000*

Schedule:

(1) 4040-Public Health Emergency Preparedness..... 4,960,000

(2) 4045-Public and Environmental Health..... ~~741,127,000~~ *739,005,000*

(3) Reimbursements to 4045-Public and Environmental Health..... −307,916,000

Provisions:

1. The Office of AIDS in the State Department of Public Health, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public

health programs. Notwithstanding any other law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall not require approval by the Department of General Services prior to their execution.

2. The appropriation in this item for the California Alzheimer's Research Centers shall be used for direct services, including, but not limited to, diagnostic screening, case management, disease management, support for caregivers, and related services necessary for positive client outcomes.

3. Of the amount appropriated in Schedule (2), $45,000,000 shall be available to augment resources in the California Home Visiting Program and the California Black Infant Health Program.

4. Of the amount appropriated in Schedule (2), $9,500,000 shall be available on a one-time basis for encumbrance or expenditure until June 30, 2025, to provide books to low-income children.

5. Of the amount appropriated in Schedule (2), $8,500,000 shall be available on a one-time basis for encumbrance or expenditure until June 30, 2025, to support the Alzheimer's Disease Program California Healthy Brain Initiative.

6. (a) Of the amount appropriated in Schedule (2), $23,750,000 shall be available on a one-time basis for encumbrance or expenditure until June 30, 2025, to support Public Health Regional Climate Planning.

   (b) Any amount of this funding may be transferred, with the approval of the Department of Finance, to 4265-001-0001 for purposes of administering this program.

7. (a) Of the amount appropriated in Schedule (2), $200,400,000 shall be available for encumbrance or expenditure until June 30, 2024, to support local health jurisdictions, and can be used to support public health planning activities.

   (b) As a condition of funding, each local health jurisdiction shall, by December 30, 2023, and by July

1 every three years thereafter, be required to sub-
2 mit a public health plan to the department pur-
3 suant to the requirements of subprovision (c).
4 Each local public health plan should be informed
5 by the jurisdiction's most recent Community
6 Health Assessment, Community Health Improve-
7 ment Plan, or the Strategic Plan, and should in-
8 clude proposed evaluation methods and metrics.
9 (c) The funds appropriated in this item shall be used
10 to supplement, rather than supplant, existing levels
11 of the services provided by qualifying local health
12 jurisdictions. Each local health jurisdiction receiv-
13 ing funds through this item shall annually certify
14 to the department that its portion of this funding
15 shall be used to supplement and not supplant all
16 other specific local county funds, including, but
17 not limited to, local realignment and county gen-
18 eral fund resources utilized for local health juris-
19 diction purposes, and excluding federal funds in
20 this determination. In addition, each local health
21 jurisdiction shall certify that 70 percent of funds
22 will be used to support staff, including benefits
23 and training, and that remaining funds, not to ex-
24 ceed 30 percent, may be used for equipment,
25 supplies, and other administrative purposes, such
26 as facility space, furnishings, travel, and similar
27 activities.
28 (d) Notwithstanding subprovision (c), in the 2022–23
29 fiscal year, each local health jurisdiction may use
30 funds to develop the plans required in subprovi-
31 sion (b), including contracting for services to
32 support the development of the public health
33 plans, community health assessments, community
34 health improvement plans, and strategic plans.
35 (e) Each local health jurisdiction shall receive a base
36 grant of $350,000. The remaining balance of the
37 appropriation shall be provided to local health
38 jurisdictions proportionally as follows: (1) 50
39 percent based on 2019, or most recent, population
40 data, (2) 25 percent based on 2019, or most recent,

poverty data, and, (3) 25 percent based on the 2019, or the most recent, portion of the population that is Black/African-American/Latinx/or Native Hawaiian/Pacific Islander.

(f) Local health jurisdictions that do not have a completed community health needs assessment, community health improvement plan, or strategic plan, shall commence coordination and planning activities by no later than October 1, 2022, and complete their triennial public health plans by December 30, 2023.

(g) In addition to local evaluation plans and metrics, the department shall work in collaboration with the County Health Executives Association of California, California Conference of Local Health Officers, and Service Employees International Union to determine any minimum requirements for the funding and to establish statewide metrics to evaluate the impact of the investment of these funds on public health outcomes.

(h) A local health jurisdiction may, upon submission of a letter of support to the department with a description of the regional capability being provided, direct a portion of its funds to another local health jurisdiction in support of regional capacity.

8. Of the amount appropriated in Schedule (2), $11,800,000 shall be available to support HIV, viral hepatitis, sexually transmitted infection, and harm reduction interventions. Of the funds appropriated in this provision:

(a) $2,700,000 shall support the Syringe Exchange Supply Clearinghouse.

(b) $9,100,000 shall support interventions to prevent and control sexually transmitted infections.

~~9. Of the amount appropriated in Schedule (2), $13,300,000 shall be available for encumbrance or expenditure until June 30, 2025, to support grants to community-based organizations to provide comprehensive reproductive health and sexual health education.~~

9. (a) Of the amount appropriated in Schedule (2), $13,300,000 shall be available for encumbrance or expenditure until June 30, 2025, to support grants to community-based organizations to provide comprehensive reproductive health and sexual health education.

(b) Upon approval from the Department of Finance, up to five percent of the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 4265-001-0001 to administer the program.

(c) Notwithstanding any other law, contracts entered into or amended pursuant to this provision are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are exempt from the review or approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.

11. Of the funds appropriated in Schedule (2), $9,000,000 shall be available for encumbrance or expenditure until June 30, 2027, for the State Department of Public Health to provide grants to local health jurisdictions for sexually transmitted disease prevention and control activities in accordance with the following:

(a) Funds shall be allocated to eight local health jurisdictions with high rates of early syphilis or congenital syphilis: Fresno, Kern, Los Angeles, Orange, San Bernardino, San Diego, San Francisco, and San Joaquin.

(b) Funds shall be allocated based on early syphilis and congenital syphilis morbidity, with 60 percent of funds based on early syphilis and 40 percent of funds based on congenital syphilis.

(c) Funds shall be used to support innovative and impactful syphilis and congenital syphilis prevention and control activities, with a focus on disproportionately impacted populations as determined by local or regional syphilis and congenital syphilis epidemiology, which may include, but are not limited to, African American/Black people, Latinx people, American Indians/Alaska Native people, trans women, pregnant people experiencing homelessness or who use drugs, and gay, bisexual, and other men who have sex with men.

(d) The State Department of Public Health shall monitor activities in funded local health jurisdictions to assess the effectiveness of sexually transmitted disease prevention and control activities.

(e) Funds shall be used to supplement, but not supplant, existing financial and resource commitments of the local health jurisdiction for sexually transmitted disease prevention and control activities.

(f) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.

12. (a) Of the funds appropriated in Schedule (2), $2,700,000 shall be available for encumbrance or expenditure until June 30, 2027, for the State Department of Public Health to establish demonstration projects to allow for innovative, evidence-informed approaches to improve the health and well-being of the most vulnerable and underserved Californians living with or at risk for hepatitis B virus (HBV) infection.

(b) The demonstration projects shall be informed, in part, by a landscape analysis to be conducted by the department of existing HBV outreach, screening, and linkage to and retention in care

efforts statewide. The landscape analysis shall include an assessment of current efforts and needs to serve the most vulnerable and underserved Californians living with or at risk for HBV infection.

(c) The department shall establish a process to request applications, and award funding on a competitive basis, for eligible entities to operate a demonstration project pursuant to this provision.

(d) The demonstration projects shall include an evaluation component and the department shall develop a plan for disseminating lessons learned to strengthen new and existing programs,

(e) Any entity in any California county may apply to operate a demonstration project pursuant to this provision, provided that it demonstrates experience and expertise in providing culturally appropriate services to the most vulnerable and underserved people living with or at risk for HBV, including, but not limited to Asian and Pacific Islanders, Sub-Saharan African communities, and people who use drugs.

(f) Applications shall be evaluated based on need in the geographic area, populations served, competency of the entity applying, and program design.

14. (a) Of the funds appropriated in Schedule (2), $4,000,000 shall be available for encumbrance or expenditure until June 30, 2025, to support the Increased Capacity, Training, and Care for LGBTQ+ Foster Youth.

(b) Contracts entered into or amended pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code. Those contracts are also not subject to Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code or Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code or Section 19130 of the Government Code, the State Administrative

Manual, the State Contracting Manual, and are exempt from the review or approval of any division of the Department of General Services.

~~15. (a) Of the amount appropriated in Schedule (2), $3,200,000 shall be available for encumbrance or expenditure until June 30, 2025, to support a Public Health Workforce Career Ladder Education and Development Program aimed at supporting worker upskilling to improve retention of the public health workforce and help incumbent workers develop their skills to meet future public health demands.~~

~~(b) (1) "Eligible employee" means a full or part-time employee within a local health department or the State Department of Public Health who has been employed by that entity for a minimum of one year.~~

~~(2) "Eligible educational pursuits" includes any of the following: (A) Educational programs at regionally accredited institutions in the public health field, such as nursing, microbiology, public health, public administration, epidemiology, lab science, and community health; (B) Industry-recognized training programs related to the public health field; (C) Continuing education units required to maintain an individual's license or certification; or (D) Earn and learn programs, as defined in subdivision (q) of Section 14005 of the Unemployment Insurance Code, in the public health field.~~

~~(c) The department shall use funds to support employees at the State Department of Public Health and award grants to local health departments for education and training opportunities for incumbent employees within the governmental public health workforce. Eligible uses of funding shall include any of the following:~~

~~(1) Providing stipends to eligible employees to offset the loss of compensation for up to 12~~

~~hours per workweek for eligible educational pursuits. Stipends shall be up to $600 per week per eligible employee for up to 12 weeks per year.~~

~~(2) Hiring additional employees to support the goals of the program, such as covering employees while they participate in eligible educational pursuits.~~

~~(3) Reimbursing for educational costs for eligible employees, such as tuition, registration fees, or other related educational expenses when participating in eligible educational pursuits.~~

~~(d) The department shall solicit applications internally and from local health departments to participate in the program.~~

~~(e) Applications shall include all of the following:~~

~~(1) The proposed use of the funds.~~

~~(2) The total amount requested.~~

~~(3) Any other information required by the department for the purpose of implementing this program.~~

~~(f) No later than July 1, 2026, the department shall, in accordance with Section 9795 of the Government Code, submit to the Legislature a report regarding the uses and outcomes of funds appropriated for the program. The report shall include, at a minimum, all of the following information:~~

~~(1) The amount of funding provided to local health departments and State Department of Public Health employees.~~

~~(2) The total number of applicants that apply for funding,~~

~~(3) The number of individuals participating in eligible educational pursuits.~~

~~(4) A summary of the types of credentials and skills attained through the program,~~

~~(5) The number of workers hired to cover for employees attaining educational opportunities.~~

~~(6) Evaluation of the effectiveness of the program.~~

~~16. (a) Of the amount appropriated in Schedule (2), $8,000,000 shall be available for encumbrance or expenditure until June 30, 2025, to support a Public Health Pathways Training Corps aimed at providing fellowships for early-career public health professionals and internships for students from diverse backgrounds and disproportionately affected communities to conduct communicable disease prevention and control, community engagement, emergency response, and other public health activities at local health department host sites.~~

~~(b) The State Department of Public Health shall annually accept applications for the program and strive to maximize participation in the program and place program participants in diverse local health departments throughout the state, including in the rural and Central Valley jurisdictions.~~

~~(c) No later than July 1, 2026, the department shall, in accordance with Section 9795 of the Government Code, submit to the Legislature a report on the program that includes all of the following:~~

~~(1) The number of applicants.~~

~~(2) The number of individuals accepted into the program each year.~~

~~(3) Job attainment results following participation in the program, including, but not limited to, the percentage of individuals employed in governmental public health, the percentage employed in the private sector, the percentage employed by hospitals, and the percentage employed in other fields.~~

~~(4) The demographics of applicants and program participants.~~

17. Of the amount appropriated in Schedule (2), ~~$3,200,000~~*$406,000* shall be available for encumbrance or expenditure until June 30, 2025, to increase the number of Public Health Microbiologist Trainees in California.

18. Of the amount appropriated in Schedule (2), ~~$3,200,000~~*$522,000* shall be available for encumbrance or expenditure until June 30, 2025, to support increased funding for the Lab Aspire Program, which trains and prepares qualified professionals to direct local California Public Health Laboratories.

~~19. Of the amount appropriated in Schedule (2), $3,200,000 shall be available for encumbrance or expenditure until June 30, 2025, to increase the number of fellows in the California Epidemiologic Investigation Service Training Program, which prepares epidemiologists for public health leadership positions throughout California.~~

20. Of the amount appropriated in Schedule (2), $2,000,000 may be allocated to the Amyotrophic Lateral Sclerosis Association, Golden West Chapter, to expand access to a wraparound model of care for individuals diagnosed with amyotrophic lateral sclerosis and their caregivers. This amount shall be available for encumbrance or expenditure until June 30, 2026.

21. (a) Of the funds appropriated in Schedule (2), $15,750,000 is for purposes related to the monkeypox state of emergency, as proclaimed on August 1, 2022. Notwithstanding any other law, the Department of Finance, upon request of the Director of the State Department of Public Health, may authorize the transfer of up to $14,250,000 between this item and Item 4265-001-0001 for purposes related to the monkeypox state of emergency, as proclaimed on August 1, 2022. The Department of Finance shall provide written notification to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance's approval. It is the intent of the Legislature that the Director of the State Department of Public Health consult with interested leaders of local health jurisdictions prior to requesting transfers of funds between this item and Item 4265-001-0001.

(b) Notwithstanding any other law, the State Department of Public Health may use funds appropriated in this item for purposes related to the monkeypox state of emergency, as proclaimed on August 1, 2022.

(c) Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between schedules within this item for purposes related to the monkeypox state of emergency, as proclaimed on August 1, 2022.

(d) It is the intent of the Legislature that the Director of the State Department of Public Health consult with local health jurisdictions regarding how to most effectively distribute monkeypox vaccines, tests, outreach and education, and treatments, as applicable, to communities most at risk, including marginalized and disadvantaged communities.

(e) Of the funds appropriated in this provision, $1,500,000 shall be used for grants to community-based organizations to support clinics for monkeypox vaccinations, including, but not limited to, those undertaken prior to the effective date of the act adding this provision.

SEC. 139. Item 4265-491 of Section 2.00 of the Budget Act of 2022 is amended to read:

4265-491—Reappropriation, State Department of Public Health.

The amounts in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

~~(1) Up to $5,000,000 of the appropriation provided in Schedule (2) of Item 4265-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), is reappropriated for the Children and Youth Behavioral Health Initiative to increase the behavioral health literacy of all Californians and normalize and support the prevention and early intervention of mental health and sub-~~

~~stance use challenges, and is available for encumbrance or expenditure until June 30, 2024.~~

(1) (a) Up to $5,000,000 of the appropriation provided in Schedule (2) of Item 4265-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), is reappropriated for the Children and Youth Behavioral Health Initiative to increase the behavioral health literacy of all Californians and normalize and support the prevention and early intervention of mental health and substance use challenges, and is available for encumbrance or expenditure until June 30, 2024.

(b) Notwithstanding any other law, contracts entered into or amended pursuant to this provision are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are exempt from the review or approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.

(2) (a) Up to $2,728,000 of the appropriation provided in Subdivision (e) (6) of Section 19.57, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), is reappropriated to Item 4265-012-0001, Budget Act of 2022 for support to administer the Transgender Wellness and Equity Fund grant program, and is available for encumbrance or expenditure until June 30, 2025. Notwithstanding any other law, contracts entered into or amended pursuant to this provision are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section

10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are exempt from the review or approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.

(b) Up to $10,272,000 of the appropriation provided in Subdivision (e) (6) of Section 19.57, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), is reappropriated to Item 4265-112-0001, Budget Act of 2022 for local assistance to administer the Transgender Wellness and Equity Fund grant program, and is available for encumbrance or expenditure until June 30, 2025. Notwithstanding any other law, contracts entered into or amended pursuant to this provision are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are exempt from the review or approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.

0080—Childhood Lead Poisoning Prevention Fund

(1) Up to $5,948,000 of the appropriation provided in Schedule (1) of Item 4265-001-0080, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), is reappropriated to support the Surveillance, Health, Intervention, and Environmental Lead Database project and is authorized for expenditure upon the Department of Technology's project approval. The Director of Finance shall notify in writing the Chairperson of the Joint Legislative Budget Committee upon project approval. The expenditure is authorized no sooner than

30 calendar days after written notification to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine. The written notification shall include, from the project approval document, the total cost and schedule of the Surveillance, Health, Intervention, and Environmental Lead Database project. This funding shall be available for encumbrance or expenditure until June 30, 2023.

3085—Mental Health Services Fund

(1) Up to $ 2,600,000 of the appropriation provided in Schedule (1) of Item 4265-001-3085, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), is reappropriated to support the All Children Thrive pilot program to address childhood trauma and shall be available for encumbrance or expenditure until June 30, 2023.

SEC. 140. Item 4300-001-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

4300-001-0890—For support of State Department of Developmental Services, payable from the Federal Trust Fund..... ~~2,787,000~~ *3,287,000*

Schedule:

(1) 4149001-Program Administration..... ~~2,787,000~~ *3,287,000*

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).

2. Of the funds appropriated in Schedule (1), $500,000 are one-time funds to supplement existing federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funding. These funds shall be available for encumbrance or expenditure until

September 30, 2023, and for liquidation until January 28, 2024.

SEC. 141. Item 4300-101-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

4300-101-0890—For local assistance, State Department of Developmental Services, for Regional Centers, payable from the Federal Trust Fund..... ~~53,991,000~~ *56,434,000*

Schedule:

(1) 4140015-Operations..... 1,140,000

(2) 4140019-Purchase of Services..... 33,756,000

(3) 4140027-Early Intervention Program.... ~~19,095,000~~ *21,538,000*

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).

2. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Programs 4140015-Operations and 4140019-Purchase of Services in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).

3. Of the funds appropriated in Schedule (3), $2,443,000 are one-time funds to supplement existing federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funding. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of this expenditure authority between Programs 4140019-Purchase of Services and 4140027-Early Intervention Program in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)). These

funds shall be available for encumbrance or expenditure until September 30, 2023, and for liquidation until January 28, 2024.

SEC. 142. Item 4440-003-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

4440-003-0001—For support of State Department of State Hospitals, for rental payments on lease-revenue bonds..... 39,260,000

Schedule:

(1) 4410-State Hospitals..... 39,260,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, ~~$165,000~~ *$453,000* of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

SEC. 143. Item 5180-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

5180-001-0001—For support of State Department of Social Services..... ~~312,707,000~~ *315,457,000*

Schedule:

(1) 4270-Welfare Programs..... 75,144,000

(2) 4275-Social Services and Licensing.... ~~236,825,000~~ *239,575,000*

(3) 4285-Disability Evaluation and Other Services..... 64,259,000
(4) Reimbursements to 4270-Welfare Programs..... −1,679,000
(5) Reimbursements to 4275-Social Services and Licensing..... −27,138,000
(6) Reimbursements to 4285-Disability Evaluation and Other Services..... −34,704,000

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the facilities evaluation function.
2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the adoptions program function.
3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.
5. Upon request of the State Department of Social Services and the State Department of Health Care Services, the Director of Finance may authorize the transfer of amounts from Item 4260-101-0001, State

Department of Health Care Services, to this item to fund the cost of the administrative hearing process associated with changes in aid or service payments in the Medi-Cal program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

6. Provision 1 of Items 5180-001-0270 and 5180-001-0279 also apply to this item.

7. The Department of Finance and Department of Technology shall determine the appropriateness of maintaining funding for permanent positions included in this item for the Child Welfare Services-California Automated Response and Engagement System project during the development of the budget for the 2022–23 fiscal year or after implementation of the project is completed, whichever is later.

8. The Department of Finance may increase expenditure authority in this item up to $500,000 to comply with the federal Able-Bodied Adult Without Dependents rule.

9. Of the funds appropriated in this item, $6,233,000 is allocated for the external consulting and professional services associated with the design, development, and implementation of the Facility Management System project. This amount shall be augmented upon the Department of Technology's Stage 4 project approval.

10. Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0001, 5180-001-0001, and reimbursements. Of the amount appropriated in Schedule (1), up to $6,000,000 shall be available for this purpose upon approval of the Department of Finance. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision

supports the continuity of care in the programs transitioned from the Department of Education to the State Department of Social Services.

11. The State Department of Social Services may contract with a vendor to provide direct deposit to child care contractors. Contracts awarded pursuant to this section shall allow for advance payment. The department is hereby authorized to provide advance payment in order to implement direct deposit to child care contractors. Contracts awarded pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the State Department of Social Services is exempt from the requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code.

12. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in this item, upon notification from the State Department of Social Services, to cover costs associated with increased fair hearing requests due to Medi-Cal redeterminations.

13. For the funds appropriated in this item for Child and Family Services Acute Review and Response, the State Department of Social Services shall report annually, beginning January 10, 2023, to the policy and fiscal committees of the Legislature on key metrics, including, but not limited to, shelter stays for children under six years of age and overstays for youth at Short-Term Residential Treatment Program placements.

14. Of the amount appropriated in Schedule (2), $2,750,000 shall be available for encumbrance or expenditure until June 30, 2025, to implement the Extreme Heat Action Plan.

SEC. 144. Item 5180-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

5180-101-0001—For local assistance, State Department of Social Services..... ~~4,050,179,000~~ *4,084,179,000*

Schedule:

(1) 4270010-CalWORKs..... 1,023,307,000

(2) 4270019-Other Assistance Payments..... 646,664,000

(3) 4270020-Child Care..... ~~2,384,705,000~~ *2,418,705,000*

(4) Reimbursements to 4270010-CalWORKs..... −96,000

(5) Reimbursements to 4270019-Other Assistance Payments..... −4,401,000

Provisions:

1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

(b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to

program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to: (a) cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties or (b) ensure cash disbursement needs in this item are met when abatements have not yet posted in time for disbursement. For this purpose, the Department of Finance may authorize an augmentation to this item to ensure cash disbursement requirements are met. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.

3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.

4. (a) The Department of Finance is authorized to approve expenditures in those amounts made neces-

sary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2022–23 fiscal year that are within or in excess of amounts appropriated in this act for that year.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-101-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.

7. Pursuant to the Electronic Benefits Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs,

the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.

8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including changes that result from midyear Standard Utility Allowance adjustments requested by the state and any adjustments necessary to maintain parity with federal program changes. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

9. (a) Of the amount appropriated in Schedule (1), $285,000,000 shall be available for housing supports for those families in receipt of CalWORKs for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being pursuant to Section 11330.5 of the Welfare and Institutions Code.

   (b) Of the funds appropriated in this provision, $95,000,000 shall be available for encumbrance or expenditure until June 30, 2024.

   (c) Of the funds appropriated in this provision, $190,000,000 shall be available for encumbrance or expenditure until June 30, 2025.

10. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (2), upon notification from the State Department of Social Services, to replenish the State Emergency Food Bank Reserve.

11. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be

transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0001, 5180-101-0001, and reimbursements. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.

12. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed $20,000,000, under the following conditions:
    (a) The loan shall meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program (CSPP) or the General Child Care program (CCTR) funds.
    (b) The loan shall be used for a short-term need and shall be repaid within 90 days of the loan origination date.
    (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.
13. Of the funds appropriated in Schedule (3), $931,958,000 shall be allocated for Alternative Payment Program, General Child Care and Migrant Child Care slots to expand child care access, with a priority for General Child Care slots serving children who are 0 to 3 years of age.
14. (a) As part of the transition of child care and development programs from the State Department of Education to the State Department of Social Services, the following requirements applicable to these programs have been shifted from Item 6100-194-0001 to Item 5180-101-0001 to support the transition:
    (b) Funds allocated for Resource and Referral, California Child Care Initiative, Quality Improvement, and Local Planning Councils shall be allocated

to meet federal requirements to improve the quality of child care and shall be used in accordance with the approved California State Plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.

(c) Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

(d) Notwithstanding any other law, funds in accounts payable are available for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 10228.1 of the Welfare and Institutions Code. The State Department of Social Services shall give priority for the allocation of these funds for accounts payable.

(e) (1) The State Department of Social Services shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need.

(2) Notwithstanding any other law or any other provision of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by the Department of Finance, will exceed the expenditures authorized in Schedule (3). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative

Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (3) shall be increased by the amount of the augmentation.

(3) An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint committee may determine. Any request made by the State Department of Social Services to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.

(f) Notwithstanding any other law, the funds in Schedule (3) are reserved exclusively for continuing child care for the following families:

(1) Former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or Stage 2 pursuant to subdivision (c) of Section 10371 or Section 10372 of the Welfare and Institutions Code, respectively, but still meet eligibility requirements for receipt of subsidized childcare services.

(2) Families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized childcare services.

(g) Notwithstanding any other law, each local planning council receiving funds appropriated in Schedule (3) shall meet the requirements of Section 10486 of the Welfare and Institutions Code

to the extent feasible and to the extent data is readily accessible.

(h) (1) Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 10271 of the Welfare and Institutions Code. Families shall be disenrolled in the following order:

(A) Families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size.

(B) Of families with the same income level, those that have been receiving childcare services for the longest period of time.

(C) Of families with the same income level, those that have a child with exceptional needs.

(D) Families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.

(2) Notwithstanding any other law, the implementation of paragraph (1) of this subdivision is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Social Services for the provision of childcare services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.

(3) The reimbursement for meals served in child care centers and homes shall be ~~one thousand nine hundred and fifty-two ten-thousandths cents ($0.1952) per meal.~~ *one thousand nine hundred and seventy-five ten-thousandths cents ($0.1975) per meal.*

15. Notwithstanding any other law, aid provided to a CalWORKs assistance unit for any month or partial month from March 1, 2020, until the operation of the 60-month time limit specified in Section 11454 of the Welfare and Institutions Code (Sec. 61, Ch. 11, Stats. 2020) that did not result in exceeding the federal time limits set forth in Section 608(a)(7) of Title 42 of the United States Code shall not be applied to the 48-month time limit described in subdivision (a) of Section 11454 of the Welfare and Institutions Code (Sec. 60, Ch. 11, Stats. 2020).
16. Of the amount appropriated in Schedule (3), up to $15,800,000 shall be available for the child nutrition program state match for the program.
17. Of the amount appropriated in Schedule (2), $112,000,000 shall be available on a one-time basis to supplement the CalFood Program in accordance with Chapter 14.5 of Part 6 of Division 9 of the Welfare and Institutions Code. The funds shall be available for encumbrance and expenditure until June 30, 2025.
18. Of the funds appropriated in Schedule (3), $20,000,000 shall be available for capacity grants to support alternative payment programs pursuant to Chapter 3 (commencing with Section 10225) of Part 1.8 of Division 9 of the Welfare and Institutions Code to fund activities including, but not limited to, supporting the enrollment of children into subsidized child care, and to support the accurate collection and reporting of provider data, including, but not limited to, federal reporting requirements for Child Care Stabilization Grants appropriated pursuant to the federal American Rescue Plan Act of 2021 (P.L. 117-2). The State Department of Social Services shall issue this funding via ~~grant award notification~~ to alternative payment program contractors.
19. (a) Of the amount appropriated in Schedule (1), $10,000,000 shall be available to train CalWORKs county staff on racial equity and implicit bias.

(b) Notwithstanding any other law, allocations pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from the Public Contract Code and the State Contracting Manual, and shall not be subject to the *review or* approval of the Department of General Services, including provisions pursuant to Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.

(c) Upon approval from the Department of Finance, the funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer training on racial equity and implicit bias for CalWORKs county staff.

(d) Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

20. (a) The Department of Finance may augment this item for the Trafficking and Crime Victims Assistance Program, established in Section 13283 of the Welfare and Institutions Code, to include Ukrainian citizens and nationals admitted to the Unites States as humanitarian parolees under Section 1182(d)(5) of Title 8 of the United States Code on or after January 1, 2022, through June 30, 2023.

(b) The Trafficking and Crime Victims Assistance Program period of eligibility for individuals described in (a) shall begin on either July 1, 2022 ,

or the individual's date of entry to the Unites States, whichever occurs later.

(c) An augmentation of this item for the purposes identified in subdivision (a) of this provision may be authorized not sooner than 10 days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the Chairperson or the Chairperson's designee.

21. Of the funds appropriated in Schedule (1) for CalWORKs Eligibility Administration, $55,000,000 shall be available as a one-time augmentation to the counties in the 2022–23 fiscal year.

22 Of the amount appropriated in Schedule (3), $100,000 shall be made available in accordance with a side letter to the current memorandum of understanding effective July 26, 2021, to June 30, 2023, inclusive, between Child Care Providers United - California and the state, for a contribution payable to Child Care Providers United - California or its designee to establish a health care benefits trust administered by Child Care Providers United - California.

23. Of the amount appropriated in Schedule (3), $100,000,000 shall be made available in accordance with a side letter to the current memorandum of understanding effective July 26, 2021, to June 30, 2023, inclusive, between Child Care Providers United - California and the state, for a contribution payable to a health care benefits trust administered by Child Care Providers United - California after it is established, for the purpose of providing healthcare benefits.

24. Of the amount appropriated in Schedule (3), up to $40,000 shall be made available in accordance with a side letter to the current memorandum of understanding effective July 26, 2021, to June 30, 2023, inclusive, between Child Care Providers United - California and the state, to design and conduct a survey on retirement needs.

25. Of the amount appropriated in Schedule (3), up to $100,000 shall be made available in accordance with

a side letter to the current memorandum of understanding effective July 26, 2021, to June 30, 2023, inclusive, between Child Care Providers United - California and the State of California, for a contribution payable to Child Care Providers United - California or its designee to establish a retirement benefits trust upon agreement of a retirement benefit model.

26. Of the amount appropriated in Schedule (3), $2,000,000 shall be available to provide a state-subsidized child care or preschool provider operating or serving programs funded by a county, alternative payment program, or family child care home education network, up to 16 paid nonoperational days for use between the date this bill takes effect and June 30, 2023, inclusive, if the provider is closed due to COVID-19 self-quarantine or self-isolation, when recommended by local public health department guidelines.

27. (a) Of the funds appropriated in Schedule (3), up to $32,000,000 shall be made available to the State Department of Social Services to provide to counties, alternative payment programs, direct services programs, or another agency or agencies to administer the distribution of stipends to child care providers pursuant to Provision 8 of Item 5180-101-0890.

(b) The State Department of Social Services may designate another agency or agencies to distribute the $32,000,000 in funds specified in subprovision (a) to child care providers. Contracts or grants awarded pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. Contracts or grants awarded pursuant to this section shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to review or approval of the Department of General Services.

SEC. 145. Item 5180-101-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

5180-101-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... ~~8,441,121,000~~ *$8,771,121,000*

Schedule:

(1) 4270010-CalWORKs..... 3,647,192,000

(2) 4270019-Other Assistance Payments..... 1,480,374,000

(3) ~~42700020-Child Care~~*4270020-Child Care*..... ~~3,313,555,000~~ *3,643,555,000*

Provisions:

1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.
2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
3. Upon request of the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5180-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of the department's approval of the adjustment.
4. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-151-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by the federal Families First Transition Act. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision.

The transfer shall be authorized at the time the report is made.

5. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0890, 6100-201-0890, 5180-101-0890, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.

6. (a) Notwithstanding any other law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 10268.5 of the Welfare and Institutions Code.

   (b) Funds shall be allocated to meet federal requirements to improve the quality of childcare and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.

   (c) Notwithstanding any other law, each local planning council receiving funds shall meet the requirements of Section 10486 of the Welfare and Institutions Code to the extent feasible and to the extent data is readily accessible.

   (d) Funds appropriated in this item shall not be expended to develop or support new information technology projects unless approved by the Department of Finance and not sooner than 30 days after notification to the chairperson of the Joint Legislative Budget Committee.

7. Of the funds appropriated in Schedule (3), $100,500,000 shall be allocated for the acquisition, construction, development, and renovation of child

care facilities as described in Section 10310.1 of the Welfare and Institutions Code. Notwithstanding any other law, contracts entered into or amended for purposes of implementing this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual, and from the review or approval of any division of the Department of General Services.

8. (a) Of the funds appropriated in Schedule (3), up to $320,000,000 shall be available to the State Department of Social Services to provide a flat-rate one-time stipend for each child enrolled in a subsidized child care program. The State Department of Social Services shall provide the flat-rate one-time stipend amount in fiscal year 2022–23 for all child care providers serving children described in this provision based on the number of subsidized children enrolled during April 2022. For seasonal Migrant Child Care programs that operate pursuant to Chapter 6 (commencing with Section 10235) of Part 1.8 of Division 9 of the Welfare and Institutions Code, and that did not operate in April 2022, stipends shall be based upon the most recent prior month of operation. Notwithstanding any other law, a stipend may be used to support subsidized child care providers with COVID-19 pandemic relief, and, in the case of decreased enrollment or closures, to support child care providers to remain open or to reopen. The Department of Finance shall provide notification in writing to the Joint Legislative Budget Committee within 10 days after determining the total amount of funding necessary for this provision, the per child stipend amount, and the

methodology for distributing the stipends. The State Department of Social Services may designate another agency or agencies to distribute these funds to child care providers.

(a) The flat-rate one-time stipend shall be payable to subsidized child care providers operating or serving programs pursuant to Chapter 3 (commencing with Section 10225) of, Chapter 6 (commencing with Section 10235) of, Chapter 7 (commencing with Section 10240) of, Chapter 8 (commencing with Section 10250) of, Chapter 9 (commencing with Section 10260) of, or Chapter 21 (commencing with Section 10370) of Part 1.8 of Division 9 of the Welfare and Institutions Code, or Article 6 (commencing with Section 11450) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code

SEC. 146. Item 5180-141-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

5180-141-0001—For local assistance, State Department of Social Services..... ~~1,182,452,000~~ *1,182,177,000*

Schedule:

(1) 4270037-County Administration and Automation Projects..... ~~1,381,374,000~~ *1,381,099,000*

(2) Reimbursements to 4270037-County Administration and Automation Projects..... −198,922,000

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $140,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual

time for transmitting state payments for the federal or reimbursable share of costs. This loan from the General Fund shall be repaid when the federal share of costs or the reimbursements for the program or programs become available.

2. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-141-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.

3. Provision 1 of Item 5180-101-0001 also applies to this item.

4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by a court action or changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. This item may be increased by order of the Department of Finance to address system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148). The Director of Finance shall provide notification in

writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.

7. The Department of Finance may increase expenditure authority in this item for the State Department of Social Services in order to fund the administrative costs to prepare for and respond to a declaration of a major disaster by the President of the United States and to maximize the amount of assistance requested and received through the federal Disaster Supplemental Nutrition Assistance Program and other federally funded nutrition assistance programs.

8. The Department of Finance may increase expenditure authority in this item for the costs associated with an updated project schedule, clarified requirements, and negotiated vendor costs for the California Statewide Automated Welfare System project, upon notification from the Office of Systems Integration. Any such increase shall be authorized not less than 30 days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the chairperson or the chairperson's designee.

9. The Department of Finance may increase expenditure authority in this item up to $8,000,000 to comply with the federal Able-Bodied Adults Without Dependents rule.

10. (a) Of the funds appropriated in Schedule (1), $57,627,000 is for the support of activities related to the Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology. This amount may be augmented up to a maximum of $17,381,000 for project activities upon approval by the Department of Finance, in consultation with the Department of Technology. In providing approval, the Department of Finance shall consider verified satisfacto-

ry progress toward milestones associated with the CWS-CARES Product Roadmap, product adoption, and the roadmap change management process. Such an augmentation shall only be used to support an acceleration of planned project activities and shall not be used to increase total project costs. Any such augmentation shall be authorized no less than 30 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the Department of Finance and approved by the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee.

(b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-CARES project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.

(c) The State Department of Social Services, in coordination with other state entities and counties involved in the CWS-CARES project efforts, shall (1) provide stakeholders, counties, and the Legislature with monthly project status reports, including newly executed contracts, their purpose, and cost and (2) convene a regularly scheduled quarterly forum to provide project updates to stakeholders and legislative staff. The forums shall include updates on the progress of project development and implementation, expenditures incurred to date, significant issues and risks overcome in the prior quarter and presently being addressed, and upcoming project milestones and significant events.

(d) Of the amount appropriated in this item, $100,000 is available to fund reimbursements to Indian tribes, as defined in subdivision (a) of Section 224.1 of the Welfare and Institutions Code, or the tribe's designee, for costs associated with participating with the State Department of Social Ser-

vices to guide the development of an automated system used for Child Welfare Services. Notwithstanding any other law, the amount and manner of reimbursements shall be determined by the State Department of Social Services in written directives.

11. (a) Of the funds appropriated in Schedule (1), $40,000,000 shall be available for the targeted age-based expansion of the California Food Assistance Program regardless of immigration status, pursuant to Section 18930 of the Welfare and Institutions Code.

(b) Upon approval from the Department of Finance, the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer the California Food Assistance Program.

12. Of the funds appropriated in Schedule (1) for CalFresh Eligibility Administration, $35,000,000 shall be available as a one-time augmentation to the counties in the 2022–23 fiscal year.

SEC. 147. Item 5180-151-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

5180-151-0001—For local assistance, State Department of Social Services..... 1,707,114,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 1,410,913,000

(2) 4275028-Special Programs..... 581,998,000

(3) Reimbursements to 4275019-Children and Adult Services and Licensing..... −275,797,000

(4) Reimbursements to 4275028-Special Programs..... −10,000,000

Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed $50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by the state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable share of costs for the program or programs becomes available.
3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of the Community Care Licensing Division in the event the counties fail to perform that function.
4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.
6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions Code shall be appropriately reduced by the Department

of Finance to the extent any activities for which funding is included are also required by the federal Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183).

7. Funds appropriated in this item for legal services to unaccompanied undocumented minors and for immigration services in accordance with Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code shall be available for liquidation until June 30, 2028.

8. Of the total amount appropriated in this item, up to $4,000,000 shall be available for a county-optional block grant program, for allocation to local agencies to fund activities the Commission on State Mandates identified as reimbursable state mandates in the Interagency Child Abuse and Neglect Investigation Reports (CSM-00-TC-22) mandate. A local agency that receives funding according to this item shall not be eligible to submit claims to the Controller for reimbursement under Section 17560 of the Government Code for any costs related to the reimbursable state-mandated activities identified in CSM-00-TC-22 incurred in the same fiscal year during which the local agency received funding according to this item. The State Department of Social Services, in consultation with the California State Association of Counties, shall develop an allocation methodology for the purpose of distributing these funds to participating counties. Block grant funding apportioned according to this item is subject to annual financial and compliance audits.

9. Of the amount appropriated in this item, $7,000,000 shall be available for contracts under the authority of Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code with organizations qualified pursuant to that chapter, to provide legal services to persons on California State University campuses. These funds shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028. Use of these funds shall be reported in updates provided to the Legislature

on the State Department of Social Services' immigration programs.

10. Of the amount appropriated in this item, $10,000,000 shall be available for legal services pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code, for, but not limited to, unaccompanied undocumented minors and other minors in removal proceedings, and current or past beneficiaries of federal temporary protected status, to be allocated at the discretion of the State Department of Social Services. These funds shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028. Use of these funds shall be reported in updates provided to the Legislature on the department's immigration programs.

11. (a) Of the funds appropriated in Schedule (2), $175,000,000 shall be available for the Housing and Disability Income Advocacy Program to increase participation among homeless persons with disabilities who may be eligible for disability benefits programs pursuant to Section 18999.1 of the Welfare and Institutions Code.

    (b) Of these funds, $25,000,000 shall be available for encumbrance or expenditure until June 30, 2024.

    (c) Of the funds appropriated in Schedule (2), $150,000,000 shall be available for the Housing and Disability Income Advocacy Program pursuant to Section 18999.1 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2025.

12. (a) Of the funds appropriated in Schedule (1), $87,000 shall be available to eligible federally recognized Indian tribes or tribal agencies to purchase Live Scan machines and receive ongoing reimbursements for fingerprinting costs, other maintenance and operation items, or related activities necessary to enable the tribes or tribal agencies to complete background checks for the purpose of approving tribally approved homes for

the placement of Indian children into foster or adoptive care pursuant to Section 10553.12 of the Welfare and Institutions Code.

(b) The funding in subdivision (a) shall be available to the tribes or tribal agencies currently approved by the Department of Justice to receive state and federal level summary criminal history information pursuant to Section 11105.08 of the Penal Code.

(c) Of the funding in subdivision (a), the amount that each tribe or tribal agency can utilize for the purposes specified in subdivision (a) will be determined in consultation with, and subject to review and approval by, the State Department of Social Services.

13. Of the funds appropriated in Schedule (1), $92,500,000 shall be available for the Home Safe Program pursuant to Section 15771 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2025.

14. Of the funds appropriated in Schedule (1), $92,500,000 shall be available for the Bringing Families Home Program pursuant to Section 16523.1 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2025.

15. Of the funds appropriated in Schedule (1), $18,146,000 shall be available to support enhanced care planning and assessment services, exceptional care and supervision needs for a child in a licensed setting, or other exceptional community, educational, or family supports that have been identified by a qualified individual or a child and family team, as necessary to meet the needs of a child in the least restrictive setting. The State Department of Social Services shall allocate funds through contracts with community-based providers or entities or through local assistance allocations to counties that support new or expanded programs, services, and practices that ensure the provision of the high-quality continuum of care that is designed

to support foster children in the least restrictive setting, consistent with a child's permanency plan.

16. (a) Of the funds appropriated in Schedule (1), $50,000,000 shall be available for the purpose of increasing the number of child welfare social workers in emergency response services. The funding shall be used by a county child welfare to enhance its existing emergency response services, resulting in a net increase of staff for hotline and investigation functions. These funds shall be available for encumbrance or expenditures until June 30, 2026.

(b) The department shall develop, in consultation with the County Welfare Directors Association of California, a method for allocation of the funds that may take into account historical referral data and outcomes, including, but not limited to, caseloads, timeliness to completing investigations, and the use of established risk and safety assessments.

(c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Governmental Code, the department may implement, interpret, or make specific this item, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.

17. (a) Of the funds appropriated in Schedule (1), $7,000,000 shall be available for enhancing the Child Welfare Training Program.

(b) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.

18. Of the funds appropriated in Schedule (1), $4,700,000 shall be available for the California Parent and Youth Helpline. These funds shall be available for encumbrance or expenditure until June 30, 2025.

19. Of the funds appropriated in Schedule (1), $1,000,000 shall be available for the Foster Youth Independence Pilot Program for Former Foster Youth. These funds shall be available for encumbrance or expenditure until June 30, 2024.
20. Of the funds appropriated in Schedule (1), $5,293,000 shall be available to collect data and prepare a report to the Legislature pursuant to Section 1521.7 of the Health and Safety Code. These funds shall be available for encumbrance or expenditure until June 30, 2024.
21. Of the funds appropriated in Provision 19 of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), notwithstanding any other law, the period to encumber or expend for the Community Care Expansion Program is extended until June 30, 2027.
22. (a) Of the funds appropriated in Schedule (2), $40,000,000 shall be available to the State Department of Social Services for grants to nonprofits or community-based organizations to provide services to victims of hate incidents, including, but not limited to, legal services, health care, mental health, victim's compensation, or counseling. Notwithstanding any other law, the department may enter into agreements with the State Department of Fair Employment and Housing, the California Commission on Asian and Pacific Islander American Affairs, or any other state agency for purposes of implementing this program.

    (b) Notwithstanding any other law, the department's allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the *review or* approval of the Department of General Services.

    (c) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5

(commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the department may implement and administer this provision without adopting regulations.

(d) These funds shall be available for encumbrance or expenditure until June 30, 2025.

23. Of the funds appropriated in Schedule (1), $150,000,000 shall be available to supplement ~~county~~ family finding, engagement, and support activities contingent upon the enactment of statutory changes detailing objectives, implementation design and timelines, data collection, and outcome measurements for these activities. *Five percent of the $150,000,000 shall be set aside for allocation to Indian tribes, consortiums of tribes, or tribal organizations that have entered into an agreement with the state pursuant to Section 10553.1 of the Welfare and Institutions Code or Section 1919 of Title 25 of the United States Code. Any funds set aside for allocation to Indian tribes, consortiums of tribes, or tribal organizations that have entered into an agreement with the state pursuant to Section 10553.1 of the Welfare and Institutions Code that are not accepted or claimed by those Indian tribes, consortiums of tribes, or tribal organizations within the time period prescribed for accepting or claiming these funds, as established by the department in consultation with tribes, may be reallocated to other tribes, consortiums of tribes, or tribal organizations that have entered into an agreement with the state pursuant to Section 10553.1 of the Welfare and Institutions Code or Section 1919 of Title 25 of the United States Code and counties in accordance with the methodology developed pursuant to the enacted statutory changes referenced in this provision. Any funds allocated to counties and not accepted by those counties may be reallocated to other counties and tribes, consortiums of tribes, or tribal organizations that have entered into an agreement with the state pursuant to Section 10553.1 of the Welfare and Institutions Code or Section 1919 of Title 25 of the United*

States Code, in accordance with the methodology developed pursuant to the enacted statutory changes referenced in this provision. This funding shall be available for encumbrance or expenditure until June 30, 2027. This funding shall be available for encumbrance or expenditure until June 30, 2027.

24. (a) Of the funds appropriated in Schedule (1), $10,375,000 is available for the State Department of Social Services to provide funding to eligible Short-Term Residential Therapeutic Program providers for the purpose of maintaining sufficient capacity for the foster care population.

(b) The State Department of Social Services shall determine, in consultation with stakeholders, including the California Alliance of Child and Family Services, the County Welfare Directors Association of California, the Chief Probation Officers of California, and the County Behavioral Health Directors Association of California, the eligibility criteria and methodology for distribution of the funding pursuant to this provision.

(c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Social Services may implement, interpret, or make specific this provision, in whole or in part, by means of all-county letters, information notices, or other similar instructions, without taking regulatory action.

(d) For purposes of implementing this provision, the State Department of Social Services may enter into contracts, or amend existing contracts, on a bid or negotiated basis. Notwithstanding any other law, contracts entered into or amended pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Con-

tract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(e) For purposes of this provision, "Short-Term Residential Therapeutic Program" shall have the same meaning as set forth in subdivision (ad) of Section 11400 of the Welfare and Institutions Code.

(f) The State Department of Social Services, in conjunction with the State Department of Health Care Services and county placing agencies, shall provide written updates to the appropriate policy and fiscal staff of the Legislature on a quarterly basis. Subject to and consistent with state and federal confidentiality and privacy laws, these updates shall include the following information, to the extent available.

(1) Aggregate information on youth that transition from short-term residential therapeutic programs that are converting their facilities to 16 beds or less, including the subsequent placement setting, and the specialty mental health services provided in this new placement or family, based on claims submitted to the State Department of Health Care Services.

(2) Information regarding the eligibility criteria and methodology for distribution of the funding specified in subdivision (b).

(3) Data on the number of beds and individual facilities deemed an Institution for Mental Diseases and when this occurs for each affected entity.

(4) The estimated federal financial participation that is foregone as a result of these conversions.

25. (a) Of the funds appropriated in this item, up to $25,000,000 shall be available for the State Department of Social Services to administer and enter into contracts with qualified organizations

to develop and implement innovative placement pilot programs for youth who are, or who are at risk of becoming, victims of commercial sexual exploitation, as defined in subdivision (d) of Section 11165.1 of the Penal Code. These funds shall be available for encumbrance or expenditure until June 30, 2026.

(1) Program attributes shall include, but are not limited to, intensive services using trauma-informed practices and harm-reduction strategies for children or nonminor dependents, their families and resource families to support children and youth at all stages of recovery; specialized trainings for caregivers, families, and other support people; peer and survivor mentors or support groups; support from a secondary caregiver to provide mentoring and respite when needed; and the availability of a "soft space" to serve youth who are otherwise missing from care or are not yet ready to be served by existing placement structures.

(2) The State Department of Social Services, shall in consultation with stakeholders, on or before January 1, 2024, provide a report to the Legislature identifying gaps in the service array for California youth who have been exploited.

(3) On or before June 30, 2027, the State Department of Social Services shall provide a report to the Legislature discussing the implementation and outcomes of the pilot programs.

(b) For purposes of implementing this provision, the State Department of Social Services may enter into contracts, or amend existing contracts, on a bid or negotiated basis. Notwithstanding any other law, contracts entered into or amended pursuant to this provision shall be exempt from Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the

Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and shall be exempt from the review or approval of the Department of General Services.

(c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Social Services may implement, interpret, or make specific this provision, in whole or in part, without taking regulatory action.

26. (a) Of the funds appropriated in Schedule (2), $175,000,000 shall be available for the Rapid Response Program as described in Chapter 5.7 (commencing with Section 13400) of Part 3 of Division 9 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2024.

(b) In accordance with Section 1621(d) of Title 8 of the United States Code, this provision provides for services for undocumented persons.

(c) Upon approval of the Department of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Rapid Response Program.

(d) The State Department of Social Services and Department of Finance shall provide a written update to the appropriate policy and fiscal staff of the Legislature, beginning on January 10, 2023 and at the beginning of each quarter thereafter, through June 30, 2024, on the services and supports provided to date, the expenditures made to support those services and supports, the remaining available funding, and the plan to expend the remaining funds.

27. (a) Of the funds appropriated in Schedule (2), $12,000,000 shall be available to the State Department of Social Services to provide funding for the following entities:

(1) $3,000,000 to the Chula Vista Promise Neighborhood.

(2) $3,000,000 to the Corning Promise Neighborhood.

(3) $3,000,000 to the Hayward Promise ~~Neighborhood,~~ *Neighborhood.*

(4) $3,000,000 to the Mission Promise Neighborhood.

(b) These funds shall be available for encumbrance or expenditure until June 30, 2025.

(c) The State Department of Social Services shall determine the best method for allocation of this funding.

(d) Notwithstanding any other law, the department's allocation of funds pursuant to this provision shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the *review or* approval of the Department of General Services.

28. (a) Of the amount appropriated in this item, $10,000,000 shall be available for the purpose of funding legal fellowships for persons who provide services, including removal defense services, pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code, in rural and underserved regions of California. For purposes of this funding, the State Department of Social Services may establish separate criteria to award grants or contracts to nonprofit entities to provide fellowship recruitment and placement, coordination, training, mentorship, and other activities that support the supervision and delivery of legal services.

(b) These funds shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028. Use of these funds shall be reported in updates provided to the Leg-

islature on the department's immigration programs.

29. (a) Of the funds appropriated in this item, $36,000,000 shall be awarded as grants by the State Department of Social Services for the purpose of providing specialized services to Holocaust survivors and their caregivers that help them remain independent and safe in their communities. These funds shall be available for encumbrance or expenditure until June 30, 2025.

(b) Grants may be made to organizations identified by the State Department of Social Services following consultation with Jewish Public Affairs Committee of California, for one or more of the following purposes:

(1) Companion or personal care services.

(2) Home health care.

(3) Culturally appropriate case management.

(4) Food and nutrition.

(5) Financial assistance toward dental care costs.

(6) Housing-related supports.

(7) Socialization programs.

(c) The State Department of Social Services shall determine the best method to allocate this funding.

(d) By March 1, 2026, the Department shall report to the Legislature about the expenditure of these funds.

(e) Notwithstanding any other law, grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the *review or* approval of the Department of General Services.

30. Notwithstanding any other law, of the funds appropriated in this item, $55,000,000 shall be used for capitalized operating subsidy reserves for existing licensed residential adult and senior care facilities that serve at

least one qualified resident, pursuant to paragraph (2) of subdivision (c) and subdivisions (j) and (k) of Section 18999.97 of the Welfare and Institutions Code, in order to avoid the closure of facilities and to increase the acceptance of new qualified residents. These funds shall be available for encumbrance or expenditure until June 30, 2027.

31. (a) Of the funds appropriated in this item, $500,000 shall be available on a one-time basis to the State Department of Social Services to provide funding to the Fresno Metro Ministry to be used to support the food insecurity programs in the County of Fresno, County of Santa Cruz, and County of San Diego.

(b) These funds shall be available for encumbrance or expenditure until June 30, 2025.

(c) The State Department of Social Services shall determine the best method for allocation of this funding.

(d) Notwithstanding any other law, the department's allocation of funds pursuant to this provision shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall ~~not be subject to the~~ *be exempt from the review or* approval of the Department of General Services.

32. (a) Of the funds appropriated in Schedule (1), $50,000,000 shall be available for the State Department of Social Services to provide funding to increase the use of home-based family care and the provision of services and supports to children in foster care and their foster caregivers. *Five percent of the $50,000,000 shall be set aside for allocation to Indian tribes, consortiums of tribes, or tribal organizations that have entered into an agreement with the state pursuant to Section 10553.1 of the Welfare and Institutions Code or Section 1919 of Title 25 of the United States Code.*

The State Department of Social Services shall develop, in consultation with the County Welfare Directors Association of California and the Chief Probation Officers of California, a method for allocation of the remaining funds. Any funds set aside for allocation to Indian tribes, consortiums of tribes, or tribal organizations that have entered into an agreement with the state pursuant to Section 10553.1 of the Welfare and Institutions Code or Section 1919 of Title 25 of the United States Code that are not accepted or claimed by those Indian tribes, consortiums of tribes, or tribal organizations within the time period prescribed for accepting or claiming these funds, as established by the department in consultation with tribes, may be reallocated to other tribes, consortiums of tribes, or tribal organizations that have entered into an agreement with the state pursuant to Section 10553.1 of the Welfare and Institutions Code or Section 1919 of Title 25 of the United States Code and counties. These funds shall be used for the following in accordance with departmental guidance:

(1) Respite care.

(2) Costs to facilitate a foster caregiver's and child's participation in child and youth enrichment activities that are not covered by the caregiver-specific rate and that would stabilize the placement or enhance the child's well-being.

(3) Supports to enable or continue a foster child's relative or nonrelative extended family member connections, which may include a child's tribe, tribal community, or tribal cultural events in the case of an Indian child.

(4) Concrete costs associated with facilitating a placement with a relative or nonrelative extended family member, or extended family member as defined in Section 224.1 of the Welfare and Institutions Code in the case of

an Indian child, who otherwise would be unable to take the placement due to current housing arrangement limitations.

(5) For any other activities or direct supports and services that further the intent of this provision, as specified by the department in written instructions or as authorized by the department in response to a request for approval by the county.

(b) For the purpose of this provision, "foster caregiver" includes relative caregivers, resource families, tribally approved homes, a home with a placement funded pursuant to Section 11461.3 of the Welfare and Institutions Code, and the home of a relative or nonrelative extended family member or extended family member as defined in Section 224.1 of the Welfare and Institutions Code in the case of an Indian child, with an emergency placement pursuant to Sections 309, 319, 361.45, or 727.05 of the Welfare and Institutions Code, or a compelling reason placement pursuant to subdivision (e) of Section 16519.5 of the Welfare and Institutions Code.

(c) The department shall do all of the following:

(1) Develop, with input from entities, including the County Welfare Directors Association of California and the Chief Probation Officers of California, criteria through which counties may elect to access this funding.

(2) Develop, in government-to-government consultation with tribes, criteria through which a tribe, consortium of tribes, or tribal organization may elect to access this funding. To be eligible for this funding, the tribe, consortium, or tribal organization shall have executed an agreement with the state for the care and custody of Indian children pursuant to Section 10553.1 of the Welfare and Institutions Code.

(3) Allocate the funding described above to participating county child welfare departments, probation departments and tribal agencies that have entered into an agreement with the state pursuant to Section 10553.1 of the Welfare and Institutions Code no later than January 1, 2023.

(d) The funding available pursuant to this provision shall supplement and not supplant existing services and supports.

(e) The criteria established pursuant to subprovision (c) shall include, but not be limited to, implementation plans and outcome reports from the participating entities. The department shall post a summary report describing participating entities' outcomes and other program information to its internet website and submit it to the Legislature no later than March 1, 2026.

(f) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this provision, in whole or in part, by means of all-county letters or other written instructions, without taking any further regulatory action. These letters or written instructions shall have the same force and effect as regulations.

(g) These funds shall be available for encumbrance and expenditure until June 30, 2025.

33. (a) .Of the funds appropriated in Schedule (1), $200,000,000 shall be available for the County of Los Angeles for the provision of child welfare services for additional support for family reunification services, Family First Prevention Services (Chapter 7 (commencing with Section 16585) of Part 4 of Division 9 of the Welfare and Institutions Code), and activities consistent with those described for the Certainty Grants in Section 602(c)(3)(A), Subtitle F, Title I, Division N of

the federal Further Consolidated Appropriations Act, 2020 (Public Law 116-94).

(b) The State Department of Social Services, in consultation with the Los Angeles County Department of Children and Family Services and the Los Angeles County Probation Department, shall determine the proportionate share of funding available to each agency.

(c) Funding shall be used to supplement and not supplant existing funding provided to the county agencies for the purpose of providing child welfare services. To demonstrate this, the Los Angeles County Department of Children and Family Services shall provide their 2011 Realignment balances to the State Department of Social Services on the following schedule:

(1) 2011 Realignment balances as of June 30, 2022, prior to the distribution of funds specified in subprovision (a).

(2) 2011 Realignment balances at the end of each fiscal quarter in fiscal year 2022–23 on a schedule determined by the State Department of Social Services in consultation with the county

(d) Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-101-0001, as needed, to reflect the actual expenditure amounts for the Child Welfare Stabilization Funding.

(e) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this provision, in whole or in part, by means of written instructions, without taking any further regulatory action. These written instructions shall have the same force and effect as regulations.

34. Of the funds appropriated in Schedule (1), ~~$2,100,000~~ *$5,100,000* shall be available for the State Department of Social Services to provide funding to support legal

counsel to represent an Indian tribe in California juvenile court proceedings contingent upon the enactment of statutory changes detailing objectives, implementation design and timelines, data collection, and outcome measurements for these activities.

35. Of the funds appropriated in Schedule (1), ~~$8,200,000~~ *$5,200,000* shall be available for the State Department of Social Services to provide financial assistance with recruiting and approving homes for the purpose of foster or adoptive placement of an Indian child contingent upon the enactment of statutory changes detailing objectives, implementation design and timelines, data collection, and outcome measurements for these activities.*The department shall seek federal approvals or waivers necessary to claim federal reimbursement under Title IV-E of the federal Social Security Act (42 U.S.C. Sec. 670 et seq.) in order to maximize funding for the purpose described in this section.*

36. Of the amount appropriated in this item, $100,000 is available to fund reimbursements to an Indian tribe, as defined in subdivision (a) of Section 224.1 of the Welfare and Institutions Code, or the tribe's designee, for costs associated with providing technical assistance to county interagency leadership teams to develop tribal consultation processes, as required by Section 16521.6 of the Welfare and Institutions Code, as amended by Section 50 of Assembly Bill 153 (Chapter 86, Statutes of 2021). Notwithstanding any other law, the amount and manner of reimbursements shall be determined by the State Department of Social Services in written directives.

SEC. 148. Item 5225-008-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

5225-008-0001—For support of Department of Corrections and Rehabilitation..... 600,327,000

Schedule:

(1) 4560-Parole Operations—Adult Community Based Programs..... 154,140,000

(2) 4585-Rehabilitative Programs—Adult Education..... 254,729,000
(3) 4590-Rehabilitative Programs—Cognitive Behavioral Therapy and Reentry Services..... 216,320,000
(4) 4600-Rehabilitative Programs—Adult Administration..... 26,003,000
(5) Reimbursements to 4560-Parole Operations—Adult Community Based Programs ..... −42,661,000
(6) Reimbursements to 4585-Rehabilitative Programs—Adult Education..... −8,204,000

Provisions:

1. The funds appropriated in this item shall be used only to support inmate and parolee rehabilitation programs. Any unspent funds at the end of the 2022–23 fiscal year shall revert to the General Fund.
2. Of the amount appropriated in Schedule (3), $5,000,000 shall be provided for the California Reentry and Enrichment Grant Program to provide grants to community-based organizations that provide rehabilitative services to incarcerated individuals.
3. Of the amount appropriated in Schedule (1) of this item, $10,561,000 is for support of the Returning Home Well Program. The funding for this program shall not supplant existing funding for Specialized Treatment for Optimized Programming. Any unencumbered funds shall revert to the General Fund on June 30, 2023. *Notwithstanding any other law, contracts or grants awarded or amended to support the Returning Home Well program are exempt from the Public Contract Code and the State Contracting Manual, and are not subject to the approval of the Department of General Services.* On or before March 1, 2026, the department shall provide the Legislature a report on the Returning Home Well Program. The report shall include, for each quarter the program is in operation, a description of how the housing need was determined, how many individuals released from prison to parole with an identified housing need, the number of unique

participants served, the average number of days spent in the program, and the actual costs of the program. The report shall also include the following data for program participants: (1) housing status after leaving the program, (2) return to prison rates, (3) reconviction rates, and (4) arrest rates. The report may include additional relevant outcomes, metrics, or information as determined by the department.

4. Of the amounts appropriated in Schedule (3) and Schedule (4), $55,628,000 and $608,000 are available for the Integrated Substance Use Disorder Treatment Program, respectively. Any unencumbered balances of the amounts identified in this provision shall revert to the General Fund on June 30, 2023.

SEC. 149. Item 5225-018-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

5225-018-0001—For support of Department of Corrections and Rehabilitation..... 3,000,000

Schedule:

(1) 4560–Parole Operations-Adult Community-Based Programs..... 3,000,000

Provisions:

1. Of the funds appropriated in this item, $3,000,000 is *available for state operations and local assistance, and is* provided for California Lawyers for the Arts to implement a creative workforce job training and employment program for formerly incarcerated individuals. Participants shall be offered a competitive wage, transportation stipends, and personal support, including career and social counseling and training. Allowable uses include, but are not limited to, program administration, wages and benefits for participants, counseling and training services, and an independent evaluation of the program. California Lawyers for the Arts shall report annually to the Department of Corrections and Rehabilitation on the program outcome, including, but not limited to, how the funding was spent, the number of participants served, a description of the placements

and training offered, and the postprogram employment status of the participants, including how many were hired into the creative industry. California Lawyers for the Arts shall also provide the department with the results of the independent evaluation no later than April 1, 2026. The department shall make both the annual and final reports available to the Legislature.

2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 150. Item 5225-019-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

5225-019-0001—For support of Department of Corrections and Rehabilitation..... 40,000,000

Schedule:

(1) 4590-Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services..... 40,000,000

Provisions:

1. Of the funds appropriated in this item, $40,000,000 is available for the Department of Corrections and Rehabilitation to support community correctional *reentry* centers as defined in Chapter 9.5 (commencing with Section 6250) of Title 7 of Part 3 of the Penal Code. The department shall use this funding to create additional community correctional *reentry* center capacity.
2. Notwithstanding any other law, for the purposes of entering into agreements pursuant to this funding, any process, regulation, or requirement, including any state government reviews or approvals, or third-party approval that is required under, or implemented pursuant to, any statute that relates to entering into those agreements, is hereby waived.
3. The Department of Corrections and Rehabilitation shall provide an annual report to the Legislature, on or before January 10 of each year, on the funds expended and additional capacity planned and achieved.

4. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025. Any funds not ~~used~~ *encumbered or expended* for this purpose shall revert to the General Fund at that time.

5. Notwithstanding any other law, funds appropriated in this item may be transferred to Schedule (7) of Item 5225-001-0001; Schedule (1) of Item 5225-002-0001; and Schedules (1), (3), and (4) of Item 5225-008-0001 to support the expansion of community correctional reentry centers.

SEC. 151. Item 5225-022-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

5225-022-0001—For support of Department of Corrections and Rehabilitation 4,100,000

Schedule:

(1) 4590-Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services..... 4,100,000

Provisions:

1. Of the funds appropriated in this item, $4,100,000 is *available for state operations or local assistance, and is* provided for Veterans Healing Veterans, a division of the Veterans Transition Center, to support the Veterans Hub located in the Correctional Training Facility to support operations, including, but not limited to, staffing, equipment, training materials and supplies, travel expenses, and programming space. These funds shall be available for encumbrance or expenditure until June 30, 2025, and any unencumbered funds within this appropriation shall revert to the General Fund as of that date. Veterans Healing Veterans shall submit a report to the Department of Corrections and Rehabilitation that includes how the resources were spent, how many people were served, and other relevant quantitative and qualitative information on the impact of their program on program participants by December 1, 2025. This report shall also be submitted to the Legislature and the Legislative Analyst's Office.

SEC. 152. Item 5225-496 is added to Section 2.00 of the Budget Act of 2022, to read:

5225-496—Reappropriation, Department of Corrections and Rehabilitation. Notwithstanding any other law, the period to liquidate encumbrances of the following citation is extended until June 30, 2025:

0001—General Fund

(1) $3,000,000 in Item 5225-009-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for the purpose of increasing efficiencies in the parole and clemency process

SEC. 153. Item 5227-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

5227-001-0001—For support of Board of State and Community Corrections..... ~~14,746,000~~ *15,306,000*

Schedule:

(1) 4940-Administration, Research and Program Support..... ~~5,177,000~~ *5,237,000*

(2) 4945-Corrections Planning and Grant Programs..... ~~1,893,000~~ *2,393,000*

(3) 4950-Local Facility Standards and Operations..... 5,654,000

(4) 4965-County Facility Construction..... 2,022,000

SEC. 154. Item 5227-119-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

5227-119-0001—For local assistance, Board of State and Community Corrections..... 100,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 100,000,000

Provisions:

1. The funds appropriated in this item shall be allocated to county probation departments by the Controller no later than August 31, 2022, for the renovation, repair, and improvement of county facilities established pursuant to Sections 850, 870, 875, and 880 of the Welfare and Institutions Code, according to a schedule provided the Department of Finance,
2. For a county probation department to receive funding from this item, it must operate a facility described in Provision 1.
3. The by-county distribution for the schedule identified in Provision 1 shall be based on a calculation equally weighting: (1) the by-county distribution of all individuals between 10 and 17 years of age, inclusive, from the preceding calendar year; (2) the average number of facilities described in Provision 1 operated by each county probation department in the preceding calendar year; and (3) the by-county distribution of the annual average daily population for the number of juveniles served by each county probation department in a facility described in Provision 1 in the preceding calendar year.
4. With a focus on providing therapeutic, youth-centered, trauma-informed, and developmentally appropriate rehabilitative environments for youth, funding allocated from this item shall be used to modernize units and sleeping rooms; create more normative space; add treatment, vocational, educational, recreational, visitation, and family engagement space; and enhance security infrastructure to the extent it promotes creation or expansion of these specified spaces.
6. Facility improvements made as part of this ~~grant~~ program cannot result in a net increase in county rated capacity.

SEC. 155. Item 6100-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-001-0001—For support of State Department of Education..... 117,478,000

Schedule:

(1) 5205010-Curriculum Services..... 86,107,000

(1.5) 5210048-After School Programs..... 1,717,000

(2) 5210066-Special Program Support..... 41,606,000

(3) 9900100-Administration..... 60,017,000

(4) 9900200-Administration—Distributed..... −60,017,000

(5) Reimbursements to 5205010-Curriculum Services..... −8,621,000

(6) Reimbursements to 5210066-Special Program Support..... −3,331,000

Provisions:

1. Notwithstanding Section 33190 of the Education Code or any other law, the State Department of Education shall not expend funds to prepare a statewide summary of pupil performance on school district proficiency assessments or a compilation of information on private schools with five or fewer pupils.

2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:

(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.

(b) The service provided under the contract does not result in the displacement of any represented civil service employee.

(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary

and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation Board.

3. The funds appropriated in this item shall not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.

4. Of the funds appropriated in this item, $206,000 shall be available as matching funds for the Department of Rehabilitation to provide coordinated services to disabled pupils.

5. By October 31 of each year, the State Department of Education shall provide to the Department of Finance a file of all charter school average daily attendance (ADA) and state and local revenue associated with charter school general purpose entitlements as part of the P2 Local Control Funding Formula File. By March 1 of each year, the State Department of Education shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Local Control Funding Formula File. It is the expectation that such reports will be provided annually.

6. On or before April 15 of each year, the State Department of Education shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the State Department of Education. The State Department of Education shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.

7. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of each year regarding the amount of Proposition 98 savings estimated to be available for reversion by June 30 of that year.
8. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department of Education of a commercial copyright fee shall not be expended sooner than 30 days after the State Department of Education submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the State Department of Education. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The State Department of Education shall not expend greater than $300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and upon receiving approval in writing.
9. Of the funds appropriated in this item, up to $1,011,000 is available for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.
10. Of the reimbursement funds appropriated in this item, at least $612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of Finance may administratively establish up to 2.0 positions for this purpose as workload materializes.
11. Of the funds appropriated in this item, at least $109,000 shall be for 1.0 position within the State Department of Education to support activities associated with the Clean Energy Job Creation Fund.

12. Of the amount appropriated in this item, at least $852,000 and 6.0 positions are provided to support the Local Control Funding Formula administration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.
13. Of the funds appropriated in this item, at least $115,000 and 1.0 position shall be available for the State Department of Education to support activities associated with charter school appeals as required under subdivision (k) of Section 47605 of the Education Code.
14. Of the funds appropriated in this item, at least $1,140,000 and 8.0 positions are provided to support the implementation of the Local Control Funding Formula accountability system pursuant to Chapter 47 of the Statutes of 2013.
15. Of the funds appropriated in this item, at least $120,000 and 1.0 permanent position is provided to support implementation of the Local Control Funding Formula, such as providing unduplicated pupil counts, matching foster data received from the State Department of Social Services, and meeting foster youth reporting requirements.
16. Of the funds appropriated in this item, $271,000 and 2.0 positions are provided to continue the development and maintenance of the state and federal accountability systems.
17. Of the funds appropriated in this item, $129,000 is provided to support 1.0 existing position for workload associated with school district reorganizations.
18. Of the funds appropriated in this item, $108,000 is provided to support 1.0 existing position to assist local educational agencies applying for a universal meal service program, pursuant to Chapter 724 of the Statutes of 2017.
19. Of the funds appropriated in this item, $128,000 is provided to support 1.0 existing position to complete

additional education equity compliance reviews, pursuant to Chapter 493 of the Statutes of 2017.

20. Of the funds appropriated in Schedule (1), $252,000 shall be used to support the development and maintenance of a computer-based English Language Proficiency Assessment for California (ELPAC) and a computer-based alternative ELPAC for students with disabilities.

21. Of the funds appropriated in this item, $257,000 is provided to support 2.0 existing positions for the coordination of a centralized Uniform Complaint Procedures process and database to improve the administration and resolution of Uniform Complaint Procedures complaints and appeals received by the State Department of Education; to standardize Uniform Complaint Procedures policies, procedures, and templates departmentwide; and to provide a report by January 31 of each year with a summary of the number of days for completion of appeals by complaint type and program area, including the rationale for complaints that exceeded 60 days.

22. Of the funds appropriated in this item, $117,000 is to support activities associated with data collection and reporting required under the Districts of Choice program.

23. Of the funds appropriated in this item, $600,000 is provided to support 2.0 existing positions and workload related to school-based comprehensive sexual health education.

24. Of the funds appropriated in this item, $105,000 and 1.0 position are to support increases in emergency average daily attendance waiver requests.

25. Of the funds appropriated in this item, $452,000 is provided for 3.0 positions to support compliance workload within the State Department of Education's Special Education Division.

26. Of the funds appropriated in this item, at least $275,000 and 2.0 positions are provided to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Work-

force Program. Availability of these funds is contingent upon the State Department of Education fully supporting no fewer than 6.0 full-time regional program consultants in agricultural career technical education in the Agricultural Education Unit of the Career and College Transition Division using federal Perkins V Act funding. If the State Department of Education is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with federal Perkins V Act funding, $142,000 and 1.0 position provided in this item to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program shall be redirected for that purpose. As a condition of receiving this funding, the State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31 of each fiscal year regarding the split of the federal Perkins V Act funding between the State Department of Education and the Chancellor's Office of the California Community Colleges. This information shall include, but is not limited to, the maximum set-asides allowable for state administration and state leadership activities, the minimum amount required for local program distribution, as well as a breakdown of how the State Department of Education is utilizing the funds in each category.

27. Of the funds appropriated in this item, $303,000 is provided to support 2.0 positions for the joint interagency resolution team and foster youth coordinated services pursuant to Chapter 815 of the Statutes of 2018.

28. Of the funds appropriated in this item, $77,000 is provided to support 0.5 existing position to update existing, and develop new, resources and strategies, and in-service teacher training to support lesbian, gay, bisexual, transgender, queer, and questioning students, pursuant to Chapter 775 of the Statutes of 2019.

29. Of the funds appropriated in this item, $77,000 is provided to support 1.0 position to provide appropriate language access in American Sign Language.
30. Of the funds appropriated in this item, $696,000 and 3.0 positions are available for the department to collect data to track the implementation of the changes for charter school petitions and renewals, pursuant to Chapter 486 of the Statutes of 2019.
31. Of the amount provided in this item, $192,000 reimbursements is provided on an ongoing basis to support the administration of the California High School Proficiency Examination.
32. Of the funds appropriated in this item, $264,000 and 2.0 positions are provided to establish a state education disaster team to support activities related to disaster planning, preparedness, and response for schools as part of California's Disaster Preparedness, Response, and Recovery efforts.
33. Of the amount appropriated in this item, $336,000 and 3.0 positions are available to support new ongoing workload for the School Fiscal Services Division related to deferrals and average daily attendance changes pursuant to Chapter 24 of the Statutes of 2020.
34. Of the amount appropriated in this item, $136,000 and 1.0 position is provided to support workload related to creating a school emergency reporting system.
35. Of the amount appropriated in this item, $12,598,000 is provided to support 52.8 existing positions in the Nutrition Services Division, and 30.0 positions in the Early Education Division to support remaining early learning workload after the transition of child care programs to the State Department of Social Services.
36. Of the funds appropriated in this item, $376,000 and 3.0 positions are provided to support increased workload in the Accounting Office.
37. Of the funds appropriated in this item, $1,200,000 is provided on a one-time basis for litigation costs related to the COVID-19 pandemic.

38. Of the funds appropriated in Schedule (1), $3,403,000 is provided to support existing authorized administrative positions.
39. Of the funds appropriated in Schedule (2), $2,960,000 is provided to support existing authorized administrative positions.
40. Of the funds appropriated in Schedule (1), $700,000 is provided to support 5.0 new positions and 1.0 existing position for the State Department of Education to establish the Office of School-Based Health.
41. Of the funds appropriated in this item, $250,000 and 1.0 permanent position are provided to establish the California Computer Science Coordinator. The coordinator shall provide statewide coordination in implementing the computer science content standards developed pursuant to Section 60605.4 of the Education Code and lead the implementation of the computer science strategic implementation plan adopted by the State Board of Education. The State Department of Education shall provide a status update on the recruitment and hiring of the coordinator to the Department of Finance by March 15, 2022.
42. Of the funds appropriated in Schedule (2), $530,000 and 3.5 positions are available in the 2021–22 fiscal year, $538,000 and 3.5 positions are available in the 2022–23 and 2023–24 fiscal years, and $425,000 and 2.5 positions are available thereafter to support workload associated with expanded Transitional Kindergarten programs.
43. Of the funds appropriated in Schedule (2), $437,000 and 3.0 positions are available to support early learning workload in the Child Development and Nutrition Fiscal Services Division.
44. Of the funds appropriated in Schedule (2), $1,670,000 and 3.0 positions are available to support early learning workload in the Early Education Division.
45. Of the funds appropriated in Schedule (2), $2,583,000 and 11.7 positions are provided to support early learning workload.

46. Of the funds appropriated in Schedule (1), $143,000 and 1.0 position are available for a Medi-Cal billing coordinator to serve as a liaison with the State Department of Health Care Services, stakeholders, and others with respect to Medi-Cal billing options, the school-based Medi-Cal Administrative Activities Program, and medically necessary federal Early and Periodic Screening, Diagnostic, and Treatment Benefits.
47. Of the funds appropriated in Schedule (1), $467,000 and 4.0 positions are provided for the School Fiscal Services Division to support workload related to state apportionment calculations, review of average daily attendance waivers, technical assistance, and implementation of grant programs.
48. Of the funds appropriated in this item, $3,900,000 is available in the 2022–23 and 2023–24 fiscal years for, and 29.5 permanent positions are provided for, workload related to implementing a universal school meals program.
49. Of the amount appropriated in this item, $1,653,000 and 14.0 positions are provided for the Expanded Learning Division to provide students in classroom-based instructional programs with access to comprehensive after school and intersessional expanded learning opportunities.
50. Of the funds appropriated in this item, $130,000 and 1.0 position is provided to support implementation of the Standardized Account Code Structure web-based application.
51. Of the amount appropriated in this item, at least $286,000 and 2.0 positions are provided to support professional development programs, including, but not limited to, the National Board Certification Incentive Grant, the Educator Effectiveness Block Grant, Professional Development on Social Emotional Learning and Trauma Informed Practices, Professional Development for Reading Instruction and Intervention, Training for Youth Mental and Behavioral Health, and other teacher professional development.

52. Of the funds appropriated in this item, $286,000 and 2.0 positions are provided to support the implementation of the universal school meals program.
53. Of the funds appropriated in this item, $561,000 and 4.0 positions are provided to the School Fiscal Services Division for work related to the Expanded Learning and Transitional Kindergarten Programs.
54. Of the funds appropriated in this item, $425,000 and 3.0 positions are provided for additional new formula-driven program implementation.
55. Of the funds appropriated in this item, $155,000 and 1.0 position are provided to the Technology Services Division for Transitional Kindergarten average daily attendance data collection.
56. Of the funds appropriated in this item, $742,000 and 5.0 positions are provided to support the Community Schools Partnership Grant Program and $350,000 is provided on a one-time basis for a technical assistance contract to support initial grant recipients.
57. Of the funds appropriated in this item, $143,000 and 1.0 position are provided to support the California Healthy Kids Survey and social-emotional learning professional development.
58. Of the funds appropriated in this item, $143,000 and 1.0 position are provided for the Early Education Division to address increased workload in the California State Preschool Program.
59. Of the funds appropriated in this item, $130,000 and 1.0 position are provided for the Fiscal and Administrative Services Division to address increased workload in the California State Preschool Program.
61. Of the funds appropriated in Schedule (1), $201,000 is provided for 2.0 positions in the Office of School Transportation.
62. Of the funds appropriated in Schedule (1), $161,000 and 1.0 position are provided to support the Supporting Inclusive Practices Grant.
63. Of the funds appropriated in Schedule (1), $690,000 and 5.0 positions are provided to improve transitions

from Part C Early Intervention Services to Part B Special Education Services.

64. Of the funds appropriated in Schedule (1), $1,166,000 and 2.0 positions are available in the 2022–23 fiscal year, and $266,000 and 2.0 positions are available thereafter, to support increased departmental information technology needs and workload.

65. Of the funds appropriated in Schedule (1), $4,251,000 and 6.0 positions are available in the 2022–23 fiscal year, and $1,022,000 and 6.0 positions are available thereafter to support departmental information security infrastructure.

66. Of the funds appropriated in Schedule (1), $161,000 and 1.0 position are provided through fiscal year 2024–25 to support implementation of the Dual Language Immersion Grant Program.

67. Of the funds appropriated in Schedule (1), $1,702,000 and 9.0 positions are provided to support implementation and ongoing workload for the Cradle-to-Career Data System.

69. Of the funds appropriated in Schedule (1), $383,000 and 3.0 positions are provided to the Budget Management Office to effectively support new and expanded programs and address increased workload due to Fi$Cal implementation.

70. Of the funds appropriated in Schedule (1), $2,500,000 is provided on a one-time basis to support annual formative assessments for the California Community Schools Partnership Program. This funding shall be made available through fiscal year 2027–28.

71. Of the amount appropriated in this item, $159,000 and 1.0 positions are provided to coordinate improved access to early intervention services for children prior to entering kindergarten.

72. Of the amount appropriated in this item, $458,000 and 3.0 positions are provided to support the implementation of Chapter ~~29,~~ *498,* Statutes of 2021 (AB 1363).

73. Of the amount appropriated in this item, $633,000 and 4.0 positions are provided for the programmatic monitoring of the California State Preschool Program.

74. Of the amount appropriated in this item, $119,000 and 1.0 position are appropriated for the fiscal monitoring of the California State Preschool Program.
75. Of the amount appropriated in this item, $436,000 and 2.5 positions are provided to support the implementation of Universal Transitional Kindergarten.
76. Of the funds appropriated in this item, $90,000 and 0.5 position is provided to support fiscal compliance monitoring reviews of program funds.
77. Of the funds appropriated in this item, $122,000 and 1.0 position is provided to support fund reconciliation workload.
78 Of the funds appropriated in this item, 1.0 position and $213,000 one-time funds are provided to support an increase in legal workload related to new and expanded programs including Universal Transitional Kindergarten and the California State Preschool Program.
79. Of the funds appropriated in this item, $167,000 is provided for Zoom licenses to host webinars and online meetings.
80. Of the funds appropriated in this item, $500,000 is provided on a one-time basis for legal costs associated with the Kerri K., et al. v. State of California settlement.
81. Of the funds appropriated in this item, $350,000 and 2.0 positions are provided to support increased workload related to operating the information technology systems used by the State Department of Education's early education programs.
82. Of the funds appropriated in this item, $276,000 and 2.0 positions are provided to incorporate early identification for learning disabilities into the State Department of Education's preschool assessment tools, and to provide training for educators on effective use of those tools.
83. Of the funds appropriated in this item, $1,028,000 and 7.0 positions are provided in the 2022–23 and 2023–24 fiscal years, decreasing to $612,000 and 4.0 positions in the 2024–5 fiscal year and ongoing. The positions

will support increased workload related to administering the Inclusive Early Education Expansion Program.

84. Of the funds appropriated in this item, $891,000 and 6.0 positions in the 2022–23 and 2023–24 fiscal years, decreasing to $769,000 and 5.0 positions in the 2024–25 fiscal year and ongoing. These positions will support increased workload related to revising California State Preschool Program policies.

85. Of the funds appropriated in this item, $356,000 and 2.5 positions are provided to support workload associated with expanded Transitional Kindergarten programs.

87. Of the amount provided in this item, $75,000 reimbursements is provided through the 2026–27 fiscal year for state operations support of Fresno Unified School District in facilitation of grant funds from the Wallace Foundation.

88. Of the funds appropriated in this item, $161,000 and 1.0 position are provided to support the development and expansion of California Science Test (CAST) and the California Alternate Assessment (CAA) for Science within the Assessment Development and Administration Division.

89. Of the funds appropriated in this item, $161,000 and 1.0 position are provided to support the development and expansion of English Language Proficiency Assessments for California (ELPAC) and the California Spanish Assessment (CSA) within the Assessment Development and Administration Division.

90. Of the funds appropriated in this item, $140,000 is provided through June 30, 2027, to provide technical assistance and support to local educational agencies in hiring and training literacy coaches and reading specialists through the Literacy Coaches and Reading Specialists Grant Program, pursuant to pending legislation.

91. Of the funds appropriated in this item, $200,000 is provided to support the completion of an interim report and a final comprehensive report on the impact of the literacy coaches and reading specialists hired and

trained through the Literacy Coaches and Reading Specialists Grant Program, pursuant to pending legislation. Funding shall be available for expenditure or encumbrance until December 31, 2029.

92. Of the amount provided in this item, $500,000 reimbursements is provided annually through the 2024–25 fiscal year to accommodate increased collection of nonpublic school certification fees.

93. Of the funds appropriated in Schedule (1), $1,069,000 and 8.0 positions are provided to the School Fiscal Services Division for workload related to the Local Control Funding Formula declining enrollment protection proposal, AB 602 Special Education formula changes, and other fiscal-related workload for new programs.

94. Of the funds appropriated in Schedule (1), $250,000 is available to the Superintendent of Public Instruction for fiscal oversight of county offices of education and the seven school districts in the state that share the same governing board as their county office of education for the services of a fiscal expert or advisor pursuant to Education Code Section 1630. The State Department of Education shall notify and receive approval from the Director of Finance in advance of retaining the services of a fiscal expert or fiscal advisor.

95. Of the funds appropriated in this item, $150,000 and 1.0 position are provided to the School Health and Safety Office to support LGBTQ+ initiatives and best practices.

96. Of the funds appropriated in this item, $636,000 is available to support the Preschool Development Grant renewal.

SEC. 156. Item 6100-004-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-004-0001—For support of State Department of Education, Instructional Quality Commission..... 396,000

Schedule:

(1) 5205050-Instructional Quality Commission..... 396,000

Provisions:

1. The funds appropriated in this item shall be available to support the 2022–2023 fiscal year activities of the Instructional Quality Commission. These funds are available for encumbrance or expenditure until June 30, 2023.
2. Of the funds appropriated in this item, $300,000 shall be available to support the revision of the mathematics curriculum ~~framework, including $150,000 for the Region 15 Comprehensive Center to support the revision of the mathematics curriculum~~ framework.
3. The funds appropriated in this item shall not be used for indirect department costs, and shall be allocated in accordance with the above provisions unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance shall not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

SEC. 157. Item 6100-006-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-006-0001—For support of State Department of Education (Proposition 98), as allocated by the State Department of Education to the State Special Schools..... 69,813,000

Schedule:

(1) 5200191-School for the Blind, Fremont..... ~~9,331,000~~ *10,526,000*

(2) 5200193-School for the Deaf, Fremont..... ~~24,131,000~~ *25,516,000*

(3) 5200195-School for the Deaf, Riverside..... ~~21,695,000~~ *22,115,000*

(4) 5200197-Diagnostic Centers..... 17,691,000

(5) Reimbursements to 5200191-School for the Blind, Fremont..... ~~−438,000~~ *−1,633,000*

(6) Reimbursements to 5200193-School for the Deaf, Fremont..... ~~−1,592,000~~ *−2,977,000*

(7) Reimbursements to 5200195-School for the Deaf, Riverside..... ~~−967,000~~ *−1,387,000*

(8) Reimbursements to 5200197-Diagnostic Centers..... −38,000

SEC. 158. Item 6100-009-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-009-0001—For support of State Department of Education..... ~~6,259,000~~ *4,859,000*

Schedule:

(1) 5220-State Board of Education..... ~~6,259,000~~ *4,859,000*

Provisions:

1. The funds appropriated in this item shall be available for support of the State Board of Education and shall be directed to meet the policy priorities of its members.
2. Of the amount appropriated in this item, $572,000 and 3.0 positions are transferred from Item 0650-001-0001, to support the continued implementation of the Local Control Funding Formula, as authorized by Section 115 of Chapter 47 of the Statutes of 2013 (Assembly Bill 97 of the 2013–14 Regular Session), including Statewide System of Support, accountability, special education reforms, support for English learners, pro-

fessional development, educator preparation, and distance learning.

3. Of the amount appropriated in this item, $1,296,000 and 6.0 positions are provided to maintain support included on a one-time basis in Item 6100-067-0890 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).These positions will continue to lead and coordinate efforts of the Administration to respond to the impacts of health emergencies and other natural disasters on K–12 schools, will provide guidance to the Department of Education in the implementation of new and continuing legislative education initiatives, and will act as a liaison between the Administration and the public, other local, state, and federal agencies, and the Legislature on acute and ongoing issues in public education.

~~4. Of the funds appropriated in this item, $1,400,000 is provided on a one-time basis to support workload related to the Holocaust Task Force and shall be available for encumbrance or expenditure until June 30, 2024.~~

SEC. 159. Item 6100-107-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-107-0001—For local assistance, State Department of Education (Proposition 98), County Offices of Education Fiscal Oversight.....		6,746,000
Schedule:		
(1) 5200028-School Apportionment—County Office of Education.....	4,531,000	
(2) 5200050-School Apportionment—County Office of Education Fiscal Oversight: Education Audit Appeal Panel.....	42,000	
(3) 5200054-School Apportionment—County Office of Education Oversight: Interim Reporting.....	986,000	

(4) 5200058-School Apportionment—County Office of Education Oversight: Staff Development..... 1,187,000

Provisions:

1. Funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for school district and county office of education fiscal accountability reporting. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.

2. Of the funds appropriated in Schedule (1):

   (a) ~~$3,877,000~~ *$3,657,000* shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds and to meet the costs of participation under Section 42127.8 of the Education Code.

   (b) $500,000 shall be allocated to FCMAT to supplement the funds provided in subdivision (a) of this provision to support the performance of any responsibilities under Section 42127.8 of the Education Code. These funds shall only be made available for expenditure upon request of the Chief Financial Officer of FCMAT, subject to the approval of the Director of the Department of Finance.

   (c) $374,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local educational agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be

compatible with the hardware and software of the State Department of Education, so that this information may also assist state-level policymakers in making comparable standardized financial information available to the local educational agencies and the public.

3. Funds appropriated in Schedule (2) are for the additional staff and resources needed for the Fiscal Crisis and Management Assistance Team to ensure that timely resolution of audit findings is achieved pursuant to the directives of Section 41344 of the Education Code.

4. Of the funds appropriated in Schedule (3):

(a) $115,000 shall be available for no more than a 25-percent state reimbursement to county offices of education for fiscal oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent fiscal years, or districts with disapproved budgets.

(b) Up to $871,000 of the funds may be used to fully reimburse county offices of education activities for extraordinary costs of audits, examinations, or reviews of any school district or charter school in cases in which fraud, misappropriation of funds, or other illegal fiscal practices require review by the county offices of education, pursuant to Section 2 of Chapter 620 of the Statutes of 2001 and Section 1 of Chapter 357 of the Statutes of 2005. The State Board of Education may request any county superintendent of schools to initiate such an audit, examination, or review for any charter school or all-charter district for which the board has oversight responsibility. Allocation of the funds shall be administered by the Fiscal Crisis and Management Assistance Team on a reimbursement basis. All reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.

5. The amount appropriated in Schedule (3) shall be available until July 30, 2023, for the following, in order of descending priority:
   (a) Any review or audit jointly requested by the State Department of Education and the Department of Finance, to be conducted by a county superintendent of schools in cases in which fraud, misappropriation of funds, or other illegal fiscal practices are suspected.
   (b) Staff development pursuant to Provision 8.
   (c) Regional assistance teams developed pursuant to subdivision (b) of Provision 2.
6. Notwithstanding Section 26.00, the funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
7. The funds appropriated in Schedule (4) are for the purpose of providing staff development to local educational agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. Funds appropriated in Schedule (4) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team's responsibilities with respect to these funds.
8. Notwithstanding any other law, funds appropriated in Schedules (1), (2), (3), and (4), to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team respon-

sibilities shall be allocated by the Controller directly to that county office of education as soon as possible, but no later than 60 days after the enactment of this act. Funds appropriated in this item shall not be subject to grant allocation or review processes by the State Department of Education or the Superintendent of Public Instruction. The county office of education that receives these funds shall annually provide a report detailing past year expenditures, identifying the local educational agencies (LEAs) assisted with these funds and a summary of progress for each. Additionally, the report shall identify a plan for the proposed uses of the allocations in this item, identifying estimated expenditures for each LEA anticipated to be served. This report shall be submitted to the State Department of Education and to the Department of Finance by October 1 of each year.

SEC. 160. Item 6100-112-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-112-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... ~~8,715,000~~ *22,180,000*

Schedule:

(1) 5205110-Public Charter Schools..... ~~8,715,000~~ *22,180,000*

SEC. 161. Item 6100-134-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-134-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... ~~2,211,393,000~~ *2,204,350,000*

Schedule:

(1) 5200103-Statewide System of School Support..... 5,000,000

(2) 5200135-Title I, Elementary and Secondary Education Act..... ~~2,059,701,000~~ *2,052,657,000*

(3) 5200120-Title IV, Student Support and Academic Enrichment..... ~~146,692,000~~ *146,693,000*

Provisions:

1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies so that duplication of effort is minimized at the local level.
2. The State Department of Education shall provide to the Legislature, the Legislative Analyst's Office, and the Department of Finance a letter by April 15, of each year, reporting expenditures and anticipated savings for each schedule, based on available information.
3. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for activities that result from implementation of the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). Local educational agencies accepting funding from this item shall reduce any estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
4. The State Department of Education shall submit an expenditure plan prior to the expenditure of funds to the Department of Finance and the Joint Legislative Budget Committee that includes the use of federal funds pursuant to the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).
5. As a condition of receipt of funds appropriated in this item, the local educational agency's plan for use of federal funds required pursuant to Section 1112 of Part A of Title I of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6312) shall be approved by the State Board of Education. Approval of such plans shall be contingent on the local educational agency's demonstration that its planned use of the federal funds will supplement and enhance local priorities or initiatives funded with state funds, as re-

flected in the local educational agency's local control and accountability plan.

6. Of the funds appropriated in Schedule (2), no less than ~~$133,724,000~~ *$133,228,000* is available for purposes of providing grants to local educational agencies with schools identified as requiring support, consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop and administer a process for providing grants from these funds on a formula basis to local educational agencies with schools identified as requiring support. Local educational agencies shall use the funds for the development of strategies to improve pupil performance at schools identified as requiring support that are aligned to goals, actions, and services identified in the local educational agency's local control and accountability plan. Such funds shall not be expended to hire additional permanent staff.

7. The funds appropriated in Schedule (1) shall be allocated to county offices of education for the purposes of supporting development and implementation of Comprehensive Support and Improvement (CSI) plans in coordination with the statewide system support for local educational agencies established in the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop, in consultation with the Executive Director of the State Board of Education and with the approval of the Department of Finance, the method of allocation for these funds, which shall be based on a formula that considers the number of schools within a county that are identified for additional support consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).

8. The funds appropriated in Schedule (3) are available on a one-time basis, and shall be used in accordance with Part A of Title IV of the federal Every Student Succeeds Act (P.L. 114-95).

9. The funds appropriated in Schedule (3) shall be allocated to local educational agencies pursuant to Section

4105 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 7115), as reauthorized by the federal Every Student Succeeds Act (P.L. 114-95).

10. For purposes of performing the calculation to ensure that no less than 95 percent of the state's reserve is being allocated as grants to local educational agencies, pursuant to Section 1003 of the federal Every Student Succeeds Act (P.L. 114-95), the amount appropriated in Schedule (1) and the amount specified in Provision 6 shall be added together.

11. Of the funds appropriated in Schedule (2), $5,000,000 shall be allocated to county offices of education for the purposes of review and approval of Comprehensive Support and Improvement (CSI) plans through the CSI prompts in the local control and accountability plan. The method of allocation shall be the same as the one developed and approved pursuant to Provision 7.

SEC. 162. Item 6100-137-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-137-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... ~~4,820,000~~ *5,274,000*

Schedule:

(1) 5205023-Rural and Low-Income Schools Grant..... ~~4,820,000~~ *5,274,000*

SEC. 163. Item 6100-161-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-161-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, Special Education Programs for Exceptional Children..... ~~1,368,835,000~~ *1,369,073,000*

Schedule:

(1) 5200203-Local Agency Entitlements, IDEA Special Education..... ~~1,232,189,000~~ *1,232,427,000*

(2) 5200209-State Level Activities, IDEA Special Education..... 81,325,000

(3) 5200211-Preschool Grant Program, IDEA Special Education..... 39,805,000

(4) 5200213-State Improvement Grant, IDEA Special Education..... 1,386,000

(5) 5200215-Family Empowerment Centers, IDEA Special Education..... 14,032,000

(6) 5205231-Supplemental Grants: Newborn Hearing Screening Grants..... 98,000

Provisions:

1. In accordance with federal law, the funds appropriated in Schedule (1) shall be distributed to local and state agencies on the basis of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) permanent formula.

2. Of the funds appropriated in Schedule (2), up to $1,950,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.

3. Of the funds appropriated in Schedule (3) for the Preschool Grant Program, $1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state sponsored and local components.

4. Of the funds appropriated in this item, $2,120,000 is available for local assistance grants to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Department of Education, these

activities shall focus on local educational agencies identified by the United States Department of Education's Office of Special Education Programs. Of this amount, no less than $1,400,000 shall be used for the Supporting Inclusive Practices Grant.

5. The funds appropriated in Schedule (5) shall be used for the purposes of Family Empowerment Centers on Disability pursuant to Chapter 44, Statutes of 2021.

6. Of the funds appropriated in Schedule (2), $69,000,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2022–23 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.

7. The funds appropriated in Schedule (4) are provided for scientifically based professional development as part of the State Personnel Development grant.

8. Of the funds appropriated in Schedule (2), up to $3,894,000 shall be available for transfer to the state special schools for student transportation allowances.

9. Of the funds appropriated in Schedule (2), up to $3,861,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available for the State Department of Education to provide accessible instructional materials to local educational agencies.

10. Of the funds appropriated in Schedule (2), up to $500,000 is provided to develop resources and provide technical assistance to local educational agencies for implementation of the State Systemic Improvement Plan.

11. Of the funds appropriated in Schedule (3), no less than $500,000 shall be used for the Supporting Inclusive Practices Grant.
12. Of the funds appropriated in Schedule (4), $756,000 is available as one-time federal carryover.

SEC. 164. Item 6100-195-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-195-0890—For local assistance, State Department of Education, Part A of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6621 et seq.; Preparing, Training, and Recruiting High Quality Teachers, Principals or Other School Leaders), payable from the Federal Trust Fund..... ~~233,631,000~~ *234,993,000*

Schedule:

(1) 5205168-Supporting Effective Instruction Local Grants..... ~~215,937,000~~ *216,546,000*

(2) 5205150-California Subject Matter Projects..... 3,410,000

(3) 5205180-Supporting Effective Instruction State Level Activity Grants..... ~~14,284,000~~ *15,037,000*

Provisions:

1. The funds appropriated in Schedule (2) shall be transferred to the University of California, which shall use the funds for the subject matter projects pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 of Division 14 of Title 3 of the Education Code.
2. Of the funds appropriated in Schedule (3), ~~$14,084,000~~ *$14,130,000* in ongoing federal funds shall be used to support the 21st Century California School Leadership Academy pursuant to Section 44690 of the Education Code. Specifically, this amount reflects ~~$8,779,000~~ *$8,825,000* in ongoing federal Title II funds, and $5,305,000 in ongoing federal Title IV funds, transferred to Title II, consistent with the California State

Plan adopted by the State Board of Education pursuant to the Every Student Succeeds Act. This program shall be implemented pursuant to Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.) and consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code.

3. Of the funds appropriated in Schedule (3), $200,000 is available from federal Title II funds for the State Department of Education (SDE) to contract with the California Collaborative for Educational Excellence to assist the SDE in administering the 21st Century California School Leadership Academy. Of these funds, $25,000 shall be for the Marin County Office of Education and $175,000 shall be for the California Collaborative for Educational Excellence to assist the SDE in administering the 21st Century California School Leadership Academy. The Collaborative shall participate in selecting grantees, determining allocation of funding, and managing and directing grantees to ensure that grant activities are provided consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. Pursuant to subdivision (e) of Section 52074 of the Education Code, the SDE, with the support of the Department of General Services, shall enter into a contract with the Marin County Office of Education as the administrative agent no later than August 31, of each year, and complete the transfer of funds to the California Collaborative for Educational Excellence no later than December 15, of each year.

SEC. 165. Item 6100-203-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-203-0001—For local assistance, State Department of Education (Proposition 98), established pursuant to Sections 41311, 49501, 49501.5, 49536, 49550, 49552, and 49559 of the Education Code..... 1,417,184,000

Schedule:

(1) 5210058-Child Nutrition Programs..... 1,417,184,000

Provisions:

1. Funds appropriated in this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30 of each year to be eligible for reimbursement.
2. Funds designated for child nutrition programs in this item shall be allocated in accordance with Section 49536 of the Education Code.
3. If the appropriation in this item is insufficient to fully fund all eligible reimbursement claims pursuant to the reimbursement rates specified in Provision 6, the State Department of Education shall reimburse eligible claims at a prorated share of the funds appropriated in this item.
4. The State Department of Education shall notify the Department of Finance in writing 30 days prior to paying prior year reimbursement claims from this item pursuant to Section 16304.1 of the Government Code. No reimbursements shall be made prior to final approval of the Department of Finance.
5. The State Department of Education shall notify the Department of Finance in writing within 30 days of paying reimbursement claims pursuant to Section 49505 of the Education Code from this item.
6. The reimbursement a school receives for free and reduced-price meals served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall be eight thousand nine hundred and fifty ten-thousandths cents ($0.8950) per meal.

7. Of the amount appropriated in Schedule (1), $611,811,000 is provided on an ongoing basis to provide an ~~enhanced~~ *additional six thousand three hundred ten-thousandths cents ($0.6300)* per-meal reimbursement rate through the State Meal ~~Program,~~ *Program. This amount is included in the reimbursement rate,* as specified in Provision 6. ~~To the extent that federal school meal reimbursement rates are increased, the State Meal Program shall reimburse remaining costs not to exceed the combined federal and state rate of $4.6250 per meal served.~~ Any funds remaining in this item shall *first* be *made available for disaster relief payments pursuant to Section 49505 of the Education Code, after which any available funding shall be* reallocated to the ~~Kitchen Infrastructure and Training Grant Program pursuant to the provisions in the 2022 Education Omnibus Trailer Bill.~~ *school food programs described in Section 133 of Assembly Bill 181 (Chapter 52 of the Statutes of 2022).*
8. The reimbursement a school receives for reduced-price and paid meals served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall not exceed the difference between the combined federal and state reimbursement for free meals for breakfast and lunch and the actual combined federal and state reimbursement received by schools for reduced-price and paid meals, pursuant to Section 49501.5 of the Education Code.
9. To qualify for the reimbursements for meals provided to pupils in elementary, middle, or high schools, pursuant to Provisions 6, 7, and 8 of this item, public school districts, county offices of education, and charter schools must participate in both the federal School Breakfast Program and National School Lunch Program and shall follow the United States Department of Agriculture meal patterns and comply with federal program requirements.
10. Of the funds appropriated in this item, $12,890,000 is to reflect a cost-of-living adjustment.

11. The funds appropriated in this item reflect a growth adjustment of −$29,776,000 due to a decrease in the projected number of meals served.
12. On or before January 20 of each year, the Department of Education shall provide an estimate of the total state reimbursement claims submitted by schools in the current school year, beginning with the 2022–23 school year, for meals provided pursuant to Section 49501.5 to the Department of Finance and the Joint Legislative Budget Committee.
13. Notwithstanding any other provision of law or any other sections of this act, the Department of Finance shall augment the appropriation for reimbursements for child nutrition programs, pursuant to Section 49501.5 of the Education Code, if the estimate of expenditures, as determined by the Department of Education, will exceed the expenditures authorized in Schedule (1). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (1) shall be increased by the amount of the augmentation.

SEC. 166. Item 6100-296-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-296-0001—For local assistance, State Department of Education (Proposition 98) Program 98-K–12 Mandated Programs Block Grant..... 242,252,000

Schedule:

(1) 5240010-K–12 Mandated Programs Block Grant..... 242,252,000

Provisions:

1. The Superintendent of Public Instruction shall apportion the funds appropriated in this item to all school districts, county offices of education, and charter schools that request funding during the 2022–23 fiscal year pursuant to Section 17581.6 of the Government Code using the following rates:

(a) A school district shall receive $34.94 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $67.31 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.

(b) A county office of education shall receive:

(1) $34.94 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $67.31 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.

(2) $1.17 per unit of countywide average daily attendance. For purposes of this section, "countywide average daily attendance" means the aggregate number of units of average daily attendance within the county attributable to all school districts for which the county superintendent of schools has jurisdiction pursuant to Section 1253 of the Education Code, charter schools within the county, and the schools operated by the county superintendent of schools.

(c) A charter school shall receive $18.34 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $50.98 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.

2. The Superintendent of Public Instruction shall use average daily attendance calculated as of the second principal apportionment for the previous fiscal year.

3. If the funds appropriated in this item are insufficient for the Superintendent of Public Instruction to apportion funding using the rates listed in Provision 1 to all school districts, county offices of education, and charter schools that requested funding, the rates shall be reduced to apportion to each school district, county office of education, and charter school that requested funding a proportion of the funds appropriated in this item equal to the proportion of funding the school district, county office of education, or charter school

otherwise would have received pursuant to the rates in Provision 1.

4. Of the funds appropriated in this item, $15,264,000 is to reflect a cost-of-living adjustment.

5. The funds appropriated in this item reflect a growth adjustment of ~~$19,623,000~~ *−$19,623,000* due to revised average daily attendance.

SEC. 167. Item 6100-491 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-491—Reappropriation, State Department of Education. The amounts specified in the following citations are reappropriated for the purposes provided ~~as follows:~~ *for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023.*

0001—General Fund

(1) $400,000 in Item 6100-009-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), for costs associated with the review of verified data required by Chapter 486 of the Statutes of 2019.

(2) $100,000 in Item 6100-009-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), for costs associated with the review of verified data required by Chapter 486 of the Statutes of 2019.

(3) $400,000 in Item 6100-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) , as reappropriated in Item 6100-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), for litigation costs related to the COVID-19 pandemic.

(4) $800,000 in Item 6100-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for litigation costs related to the COVID-19 pandemic.

(5) $275,000 in Item 6100-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for legal costs associated with the E.E. v. State of California settlement.

SEC. 168. Item 6120-161-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6120-161-0001—For local assistance, California State Library, Local Library Infrastructure Grants and Community Development Support..... 126,200,000

Schedule:

(1) 5312-Library Development Services.... 126,200,000

Provisions:

1. (a) Of the funds appropriated in this item, $50,000,000 shall be available on a one-time basis to support an equity-focused matching infrastructure grant program that helps create local libraries capable of meeting the 21st Century needs of California's communities. It is the intent of the Legislature to provide an additional $100,000,000 in the 2023–24 fiscal year on a one-time basis for this grant program.

(b) Eligible capital projects include addressing critical maintenance needs, improving energy efficiency and sustainability, and expanding access digitally and physically.

(c) For purposes of distributing grants, the California State Library shall prioritize project requests submitted by local libraries located in high-poverty areas of the state. No grant amount shall exceed $10,000,000.

(d) The California State Library shall require a local library jurisdiction to match state funds on a dollar-for-dollar basis. The California State Library may reduce the amount of required matching funds if the requesting local library jurisdiction can demonstrate that it is: 1) financially unable to provide the required matching funds; or 2) can demonstrate receipt of matching funds after award of a state grant. Upon receipt and assessment of these requests, the California State Library may lower the matching requirement, as follows:

(1) For each library jurisdiction with local operating income per capita (LIPC) of more than $100, no reduction in local match is allowed.

(2) For each library jurisdiction with an LIPC between $50 and $99.99 the local match may be reduced by 25 percent.

(3) For each library jurisdiction with an LIPC of between $28.01 and $49.99 the local match may be reduced by 50 percent.

(4) For each library jurisdiction with an LIPC between $15.01 and $28, the local match may be reduced by 75 percent.

(5) For each library jurisdiction with an LIPC of $15 or less, the local match may be waived.

(e) The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027. The California State Library shall submit a report to the Department of Finance and the Legislature by April 1 each year through 2027. The report submitted by April 1, 2023, shall list the grant recipients, the state grant amount each jurisdiction received, the local match each jurisdiction contributed, and a description of each funded project. Subsequent annual reports shall provide a status report on each supported project, including the project completion date.

(f) The State Librarian may use up to 0.2 percent of the amount appropriated in this item for administration of the program.

2. Of the funds appropriated ~~for~~ *in* this item, $68,200,000 shall be available on a one-time basis to establish the Statewide Imagination Library, a California iteration of Dolly Parton's Imagination Library, under the administration of the State Librarian. *These funds shall be available for encumbrance or expenditure until June 30, 2028.*

(a) Up to 10 percent of the amount appropriated in this item may be used for administrative costs.

(b) The State Librarian shall report to the Legislature by January 1, 2028, on the implementation of the program, including, but not limited to, the following information:

(1) How many children are enrolled in the Statewide Imagination Library program and how many books have been sent to enrolled children.

(2) How many local programs exist, where they are located, and which entity or organization serves as the local partner.

(3) Expenditures on the Statewide Imagination Library program.

3. Of the funds appropriated in this item, $5,000,000 shall be available on a one-time basis for ethnic media outreach grants. The California State Library shall work in consultation with the Commission on Asian Pacific Islander American Affairs to provide grants to media outlets that primarily serve non-English speaking populations, communities of color, or both; or are considered to be ethnic media outlets. Media outlets shall be defined as traditional or digital publication or broadcast programs that provide news or feature stories to an ethnic or historically underserved community. Examples of a media outlet may include, but are not limited to, print publications, radio stations, or television stations.

(a) These funds shall support the public awareness efforts of the grants provided in Item 5180-151-0001.

(b) Up to 5 percent of the funds appropriated in this item may be used for administrative costs.

(c) The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

4. Of the funds appropriated in this item, $3,000,000 shall be available on a one-time basis to renovate and enhance the Jewish Family and Children's Services (JFCS) Holocaust Center Library and Archives building.

SEC. 169. Item 6360-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6360-001-0001—For support of Commission on Teacher Credentialing..... 28,159,000

Schedule:

(1) 5381-Preparation and Licensing of Teachers..... 27,562,000

(2) 5399-Administration..... 597,000

Provisions:

1. Of the funds appropriated in Schedule (1), $763,000 and 5.0 positions are available to support outreach, contracting, technical assistance, and administration of multiple grant programs including, but not limited to, Teacher Residencies, Classified School Employee Credentialing Grants, Integrated Teacher Preparation Program Grants, and Computer Science Supplementary Authorization Grants.

2. Of the funds appropriated in Schedule (1), $1,400,000 and 9.0 positions are available to support the Roadmap to Educational Careers initiative. Of the 9.0 positions, 8.0 positions shall serve as career guidance counselors, credential experts, subject matter experts, and resource specialists for individuals seeking to make the transition into a PK–12 educational career. Of the 9.0 positions, 1.0 position shall be available to assist with development and maintenance of a multifaceted web portal on the Commission on Teacher Credentialing's website and social media connection and presence.

3. Of the funds appropriated in Schedule (1), $453,000 and 4.0 positions are available to support data gathering around California's PK-12 educational workforce reporting and analysis for Cradle-to-Career data reporting, teacher grant program reporting, and the California Statewide Assignment Accountability System (CalSAAS), including how CalSAAS relates to the State Department of Education's PK-12 educational workforce data reporting for the federal Every Student Succeeds Act (P.L. 114-95), the School Accountability Report Card, and data reporting for the Local Control Funding Formula and Local Control and Accountability Plan.

4. Of the funds appropriated in Schedule (1), $946,000 and 7.0 positions are available to support early childhood education preparation and licensure activities.
5. Of the funds appropriated in Schedule (2), $597,000 and 4.0 positions are available through the 2024–25 fiscal year, and $309,000 and 2.0 positions are available thereafter, to support early childhood education preparation and licensure activities.
6. Of the funds appropriated in this item, $24,000,000 is available annually through the 2023–24 fiscal year for the Commission on Teacher Credentialing to waive the examination fee for the *California Preliminary Administrative Credential Examination*, California Basic Educational Skills Test, Reading Instruction Competence Assessment, *California Teacher of English Learners Examination*, any California Subject Examinations for Teachers, and teacher and administrator performance assessments, regardless of passing score. Any waived examination fee shall directly eliminate the fee or fees paid directly by an individual examinee and shall not be provided to offset any fee or fees paid by an agency or institution on behalf of an examinee. On or before October 1, 2023, the Commission on Teacher Credentialing shall report the number of examination fee waivers by type to the Department of Finance and the appropriate fiscal and policy committees of the Legislature. Reports shall be made pursuant to Section 9795 of the Government Code. Any funds not used for this purpose shall be used to support integrated teacher preparation programs, pursuant to Section 44259.1 of the Education Code.

SEC. 170. Item 6360-001-0408 of Section 2.00 of the Budget Act of 2022 is amended to read:

6360-001-0408—For support of Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund..... ~~0~~
1,855,000

Schedule:

(1) 5381-Preparation and Licensing of Teachers..... ~~0~~
1,815,000

(2) 5383-Accreditation Streamline Project..... ~~0~~
40,000

Provisions:

1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.
3. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.
4. The Commission on Teacher Credentialing shall submit an annual report to the Department of Finance in September of each year detailing changes to contracts with examination providers, changes in examination fees, teacher examination validation, equating, or

alignment studies, and teacher examination development conducted during the previous fiscal year.

SEC. 171. Item 6440-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6440-001-0001—For support of University of California..... 5,009,749,000

Schedule:

(1) 5440-Support..... 5,009,749,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.

2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.

(b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents policy.

(c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.

(2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (*l*) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.

2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship Program cost increases caused by a 2022–23 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this

provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.

3. (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.

   (b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.

4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.

5. Of the funds appropriated in this item, $200,542,000 shall be available to support operational costs.

6. (a) Of the funds appropriated in this item, $15,000,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. All monetary assistance provided to students pursuant to this subprovision shall be distributed to the student by the campus financial aid office. The funds described in this subprovision may also be used for any of the following:

   (1) To assist homeless and housing-insecure students in securing stable housing.

   (2) To supply students with personal hygiene products.

   (3) To establish basic-needs centers as a centralized location on campus where students experiencing basic-needs insecurity can be identified, supported, and linked to on- and off-

campus resources to support timely program completion. Campus basic-needs centers may use funds for operations of the center.

(4) To designate or hire dedicated basic-needs coordinators for the basic-needs centers who will serve as a single point of contact for students.

(b) The University of California shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by February 1 of each year regarding the use of funds specified in subdivision (a) and Provision 7. The report shall include, but not necessarily be limited to, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:

(1) The amount of funds distributed to campuses, and identification of which campuses received funds.

(2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.

(3) A description of the types of programs in which each campus invested.

(4) A list of campuses that accept or plan to accept electronic benefit transfer.

(5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.

(6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing arrangements.

(7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity, and student mental health.

(8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health,

and, if feasible, how funds impacted student outcomes such as persistence or completion.

(9) Other findings and best practices implemented by campuses.

7. Of the funds appropriated in this item, $20,300,000 shall be available to increase student mental health resources.

8. (a) Of the funds appropriated in this item, $3,500,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students. All monetary assistance to students shall be distributed to the student by the campus financial aid office.

(b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for students. Funds appropriated in the item may be used for, but authorized uses are not limited to, the following activities:

(1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.

(2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

(3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(c) Funding shall be allocated to campuses based on demonstrated need.

(d) The terms “homeless” and “housing insecure” shall be defined as students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

(1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

(2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

(3) Living in emergency or transitional shelters.

(4) Abandoned in hospitals.

(5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.

(6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

(e) The University of California shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature by ~~December~~ *February* 1 of each year regarding the use of these funds, for the preceding fiscal year and estimates for the current fiscal year, for information including the number of coordinators hired, number of students served by campus, distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated. This report may be submitted jointly with other basics needs reporting due to the Legislature.

10. Of the funds appropriated in this item, $6,067,000 shall be allocated for a statewide grant program expanding the number of primary care and emergency medicine residency slots, as established by subdivision (c) of Section 30130.57 of the Revenue and Taxation Code. The amount is intended as supplemental funding to provide total funding, from all fund sources, of $40,000,000 for the grant program, notwithstanding the reduction in Proposition 56 funds required by subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.

(a) In order to maximize transparency and efficiency in providing funding for the grant program, the Director of Finance may decrease or increase this item to ensure the amount provided in subdivision (a) conforms to the final determination of Proposition 56 revenues made pursuant to subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.

11. (a) Of the funds appropriated in this item, $12,900,000 shall be available to support and expand existing UC Programs in Medical Education and to establish a new UC Program in Medical Education focused on Native American communities. These funds may also be available to establish additional UC Programs in Medical Education that are state priorities. The University of California is encouraged to use these funds to support UC Programs in Medical Education that would serve underrepresented areas of the state.

(b) One third of the funds appropriated in this provision shall be used to augment need-based financial aid for UC Programs in Medical Education students.

(c) The University of California shall report the following information about UC Programs in Medical Education program outcomes to the Department of Finance and the Legislature annually by March 1, until March 1, 2027:

(1) Enrollment numbers and student demographics in each program.

(2) A summary of each program's current curriculum.

(3) Graduation and residency placement rates for each program.

(4) To the extent feasible, postgraduate data on where each program's graduates currently practice and the extent to which they serve the populations and communities targeted by the program in which they participated.

12. Of the funds appropriated in this item, $1,823,000 shall be used for legal services for undocumented and immigrant students, faculty, and staff.
13. Of the funds appropriated in this item, $3,000,000 shall be used for the University of California Firearm Violence Research Center. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California Firearm Violence Research Center, and that the University of California and the University of California Davis campus shall not assess administrative costs or charges against these funds.
14. Of the funds appropriated in this item, $1,000,000 shall be used for the Institute on Global Conflict and Cooperation.
15. Of the funds appropriated in this item, $125,000,000 shall be available on a one-time basis to support deferred maintenance, seismic mitigation, and energy efficiency projects. The Department of Finance shall notify the Joint Legislative Budget Committee within 30 days of the release of funds and provide a list of projects to be supported by these funds. The list of projects shall also describe the overall process used by the University of California to prioritize projects selected for receipt of these funds.
16. Of the funds appropriated in this item, $4,000,000 shall be used by the University of California to provide summer-term financial aid to any student who is eligible for state financial aid and is a California resident, including students receiving an exemption for nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the University of California for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subdivision (d) of Section 1621 of Title 8 of the United States Code.
17. Of the funds appropriated in this item, $10,000,000 shall be available on a one-time basis to the University of California, San Francisco Dyslexia Center to sup-

port dyslexia research. The amount allocated shall be available for encumbrance or expenditure until June 30, 2025.

18. (a) Of the amount appropriated in this item, $98,800,000 shall be available to support resident undergraduate enrollment growth.

(b) Of the amount in subdivision (a), $16,300,000 is for 1,500 full-time equivalent resident undergraduate enrollment growth from 2018–19 through 2021–22 that was not funded in Provision 5.3(b) of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019). This funding amount uses the 2021–22 state marginal cost rate of $10,886.

(c) (1) Of the amount in subdivision (a), ~~$51,500,0000~~ *$51,500,000* is to support the enrollment of 4,730 full-time equivalent resident undergraduate enrollment growth above 2021–22 levels by 2023–24.

(2) In 2022–23, the University of California shall use any portion of the funds specified in paragraph (1) of this subdivision that are not associated with full-time equivalent resident undergraduate enrollment growth in the 2022–23 academic year or faculty hiring to support enrollment growth in the 2023–24 academic year, to support student success programs.

(3) This enrollment growth is funded at the 2021–22 state marginal cost rate of $10,886.

(d) In addition to the enrollment growth specified in subdivision (c), it is the intent of the Legislature that the University of California increase full-time equivalent resident undergraduate enrollment in 2023–24 by 1 percent above the 2022–23 level. It is the intent of the Legislature that the associated cost of this growth will be covered as part of a General Fund base augmentation provided in the budget for the 2023–24 fiscal year.

(e) The combined growth in subdivisions (b) and (c) fulfills the enrollment growth expectation set forth

in Provision 29 of Item 6440-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(f) If the University of California enrolls fewer resident undergraduate full-time equivalent students than the levels specified in subdivisions (b) and (c) by the 2023–24 academic year, the Director of Finance shall reduce funding for the University of California by the proportion of the appropriation in that subdivision that is attributable to each student under the target level. In calculating the overall reduction in funds, the Director of Finance may offset reductions associated with subdivisions (b), (c), or (d) with any excess growth in another of these subdivisions.

(g) (1) Of the amount in subdivision (a), $31,000,000 funds the replacement of 902 nonresident undergraduate full-time equivalent students in 2022–23 with an equal number of resident undergraduate full-time equivalent students at the Berkeley, Los Angeles, and San Diego campuses, pursuant to Provision 43 of Item 6440-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as well as Chapter 16 (commencing with Section 93000) of Part 57 of Division 9 of Title 3 of the Education Code. This funding amount offsets the decrease in nonresident tuition and fee revenue associated with the reduction in nonresident enrollment.

(2) If the actual reduction in nonresident undergraduate enrollment in 2022–23 at these three campuses is less than 902 full-time equivalent students, the Director of Finance shall reduce funding for the University of California by the portion of the appropriation in this subdivision that is attributable to each student under the target reduction level, as specified in Section 93000 of the Education Code.

20. Of the funds appropriated in this item, $6,000,000 shall be available on an ongoing basis to support foster youth programs pursuant to Section 92663 of the Education Code.
21. By November 1 each year, the University of California shall report key information regarding UCPath to the Department of Finance and the Joint Legislative Budget Committee. At a minimum, the report shall include UCPath's staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover any campus assessment. The report shall include actual data for the prior fiscal year, budgeted data for the current fiscal year, and projected data for the coming fiscal year. The report shall include any cost savings resulting from the UCPath project at the campus level.
22. To provide for legislative oversight, the Office of the President of the University of California shall report to the Legislature and the Department of Finance, by September 30 each year, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:
    (a) The amount of any campus assessments charged to support the Office of the President of the University of California, reflecting amounts contributed by each campus and the fund source or sources from which those amounts were paid.
    (b) The total budget of the Office of the President of the University of California.
    (c) A categorized list of actual and planned budgetary expenditures for the Office of the President of the University of California.
    (d) Factors contributing to any year-over-year change in the budget of the Office of the President of the University of California.
    (e) The amount of the budget of the Office of the President of the University of California that either passes through to recipients across the state or supports fee-for-service activities aligned with the university's mission.

(f) Information on reserves and fund balances held by the Office of the President of the University of California.

24. Of the funds appropriated in this item, $200,000,000 shall be available for the construction of an Institute for Immunology and Immunotherapy at the University of California, Los Angeles. One-time funding appropriated pursuant to this provision is not subject to Section 92495.5 of the Education Code. It is the intent of the Legislature to appropriate an additional $200,000,000 in the 2023–24 fiscal year and an additional $100,000,000 in the 2024–25 fiscal year for this purpose.

25. Of the funds appropriated in this item, $1,500,000 shall be available to support the integration of Association of Independent California Colleges and Universities members onto the ASSIST platform.

26. Of the funds appropriated in this item, $1,000,000 shall be available on an ongoing basis to support the California Vectorborne Disease Surveillance Gateway.

28. Of the funds appropriated in this item, $2,500,000 shall be available on a one-time basis to support the Center for Responsible, Decentralized Intelligence at the University of California, Berkeley.

29. Of the funds appropriated in this item, $5,000,000 shall be available on a one-time basis to support the University of California, Los Angeles Ralph J. Bunche Center for African American Studies.

30. Of the funds appropriated in this item, $1,800,000 shall be available on a one-time basis to support the University of California, Irvine Leveraging Inspiring Futures Through Educational Degrees (LIFTED) program. The amount allocated shall be available for encumbrance or expenditure until June 30, 2027.

31. Of the funds appropriated in this item, $3,000,000 shall be available on a one-time basis to support the University of California, Berkeley Latinx Research Center.

33. Of the ~~amount made available by~~ *funds appropriated in* this item, $4,000,000 shall be ~~allocated by~~ *available*

to the University of California ~~Office of the President to UC Berkeley's Underground Scholars to be disbursed~~ *on an ongoing basis for disbursement* to all undergraduate-serving University of California ~~campuses~~ *campuses, after consultation with Underground Scholars directors and coordinators,* to establish and sustain Underground Scholars programs as a centralized location on campus where incarcerated, formerly incarcerated and system-impacted students can be provided with recruitment programs, retention services, advocacy, and wellness programs to support admission to the University of California system and timely program completion. ~~Every~~ *Campuses shall share best practices for program operations annually with other University of California campuses for purposes of developing spending plans to serve incarcerated, formerly incarcerated and system-impacted students. Each undergraduate-serving* University of California campus shall ~~also designate or hire~~ *have one or more* dedicated Underground Scholars directors and coordinators who will serve as a point of contact for students.

34. Of the funds appropriated in this item, $5,000,000 shall be available on an ongoing basis for the University of California to establish and operate student services programs on each campus to serve undocumented students.

35. Of the funds appropriated in this item, $22,500,000 shall be available on an ongoing basis to support Student Academic Preparation and Educational Partnerships programs.

36. Of the funds appropriated in this item, $379,000 shall be available to support the University of California, Los Angeles Anderson School of Management to include climate change economic impacts by California region in the UCLA Anderson Forecast economic forecasting model for California. Of these funds, $304,000 shall be one-time funding available until June 30, 2024, and $75,000 shall be ongoing funding.

37. Of the funds appropriated in this item, $2,500,000 shall be available on a one-time basis to support the Cal-Bridge program.
38. Of the funds appropriated in this item, $5,000,000 shall be available on a one-time basis for the Berkeley, Los Angeles, and Davis campuses to support research and development of plant-based and cultivated meats.
39. Of the funds appropriated in this item, $15,000,000 shall be available on a one-time basis over five years to support the Unseen Latinas Initiative at the UCLA Latino Policy and Politics Institute for policy research, civic engagement, and a leadership program.
40. Of the funds appropriated in this item, ~~$1,500,000~~ *$1,600,000* shall be available on a one-time basis to support a UC Subject Matter Project on computer science.
41. Of the funds appropriated in this item, $10,000,000 shall be available on a one-time basis for the University of California, Los Angeles Asian American Studies Center to support the Asian American and Pacific Islander Multimedia Textbook project.
42. Of the funds appropriated in this item, $15,000,000 shall be available on a one-time basis for the Asian American and Asian Diaspora Studies Department at the University of California, Berkeley campus to increase faculty and enhance campus community engagement. This funding may be used as an endowment.
43. Of the funds appropriated in this item, $1,250,000 shall be available on a one-time basis to be spent over five years to support the UCLA Hollywood Diversity Report, to conduct research to create a diverse entertainment industry workforce.
44. Of the funds appropriated in this item, $83,000,000 shall be available on a one-time basis to support the Berkeley Clean Energy Campus project. It is the intent of the Legislature that $83,000,000 will be provided in the Budget Act of 2023 and $83,000,000 will be provided in the Budget Act of 2024 to support this project.

45. Of the funds appropriated in this item, $51,500,000 shall be available to UC Riverside and $31,500,000 shall be available to UC Merced, on a one-time basis to support campus expansion projects at those campuses. It is the intent of the Legislature that $51,500,000 and $31,500,000 will be provided to UC Riverside and UC Merced, respectively, in both the Budget Act of 2023 and the Budget Act of 2024 to support these projects.

46. (a) Of the funds appropriated in this item, $2,000,000 shall be available on a one-time basis for the Center for Medicinal Cannabis Research at the San Diego campus to study the impairment effect that commercial cannabis products have on driving capabilities. The amount allocated shall be available for encumbrance or expenditure until June 30, 2026. If the University of California accepts this responsibility, the Center for Medicinal Cannabis Research shall establish a study examining the effects of commercial cannabis products. In the study, the University of California, in consultation with the Department of the California Highway Patrol, shall evaluate the public safety consequences of driving after cannabis use and improve understanding of the best methods for determining related driving impairments.

(b) The study may use driving simulations, blood, oral fluid, or breath analysis, cognitive tests, and standardized field sobriety tests to determine the effects of commercial cannabis products.

(c) On or before January 1, 2027, the center shall report the results of the study to the Department of Cannabis Control and to the Legislature and the Governor. The report shall be submitted in compliance with Section 9795 of the Government Code.

47. Of the funds appropriated in this item, $13,000,000 shall be available on an ongoing basis to support research, education and public engagement on labor is-

sues in California. The funds shall be allocated as follows:]'

(a) $3,000,000 to the University of California, Berkeley Labor Center.

(b) $3,000,000 to the University of California, Los Angeles Labor Center.

(c) $3,000,000 to the University of California, Merced Community and Labor Center.

(d) $500,000 to the University of California, Berkeley Labor Occupational Health Program.

(e) $500,000 to the University of California, Los Angeles Labor Occupational Safety and Health Program.

(f) $3,000,000 to be allocated to support a multi-campus initiative as determined by a five-member committee comprising the directors of the centers specified in subprovisions (a), (b), and (c), or their designees, as well as two members appointed by the California Federation of Labor. The committee shall allocate these funds based on proposals submitted by the University of California's Davis, Irvine, Riverside, San Diego, Santa Barbara, and Santa Cruz campuses. The committee shall determine the criteria and timeline to submit proposals, as well as how to allocate funds among eligible proposals.

48. (a) Of the funds appropriated in this item, $185,000,000 shall be available on a one-time basis to support University of California climate initiatives intended to further progress towards the State of California's climate goals, allocated as follows:

(1) $100,000,000 shall support climate action research seed and matching grants, and grants for projects at University of California Innovation and Entrepreneurship centers to incentivize and expand climate innovation and entrepreneurship. These grants shall be made on a competitive basis, support applied research, be made available to individuals and

teams without regard for their affiliation or non-affiliation with the University of California, and be awarded as matching grants to leverage additional funding sources. It is the intent of the Legislature that the University of California coordinate with state agencies and departments in the identification of areas of research to be supported by these grants in order to promote alignment with the state's climate research needs.

(2) $47,000,000 shall be available to support climate initiatives at the University of California, Riverside campus.

(3) $20,000,000 shall be available to support climate initiatives at the University of California, Santa Cruz campus.

(4) $18,000,000 shall be available to support climate initiatives at the Merced campus.

(5) The amounts allocated in this subprovision are available for encumbrance or expenditure until June 30, 2024.

(b) It is the intent of the Legislature that, with the appropriation in paragraph (1) of subdivision (a) of this provision, the University of California further ongoing efforts to address climate change in California through climate initiatives, including climate action research seed and matching grants and support of climate innovation and entrepreneurship. It is the intent of the Legislature in providing these funds to the University of California that the University of California act on its behalf to lessen the burdens of government to further the state's climate goals.

SEC. 172. Item 6440-005-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6440-005-0001—For support of University of California..... ~~115,698,000~~
117,698,000

Schedule:

(1) 5440-Support..... ~~115,698,000~~
117,698,000

Provisions:

1. The funds appropriated in this item shall be for the University of California, Division of Agriculture and Natural Resources. These funds shall be used to supplement and not supplant other existing funds provided to the division by the University of California.
2. Of the funds appropriated in this item, $2,400,000 shall be available on a one-time basis to support the University of California Nutrition Policy Institute in the University of California, Division of Agriculture and Natural Resources for School Meals for All Research.
3. *Of the funds appropriated in this item, $2,000,000 shall be available on a one-time basis to support University of California Fire Advisors. Notwithstanding any other law, these funds may be encumbered until June 30, 2027 and shall be liquidated no later than June 30, 2029. No more than 5 percent of this amount may be used for administrative costs.*

SEC. 173. Item 6440-492 is added to Section 2.00 of the Budget Act of 2022, to read:

6440-492—Reappropriation, University of California. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) Item 6440-001-0001, subprovision (d) of Provision 2.7 of Item 6440-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(2) Item 6440-001-0001, subprovision (a) of Provision 19 of Item 6440-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

SEC. 174. Item 6610-490 is added to Section 2.00 of the Budget Act of 2022, to read:

6610-490—Reappropriation, California State University. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation and shall be available for encumbrance or expenditure until June 30, 2025. Notwithstanding any other law, a report describing the activities and project undertaken with this funding, along with recommendations for policy or budgetary changes, shall be submitted to the Department of Finance and the budget committees of the Legislature by September 1, 2024. A final report shall be submitted by April 1, 2025.

0001—General Fund

(1) Item 6610-001-0001, subprovision (j) of Provision 2.5 of Item 6610-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

SEC. 175. Item 6870-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... 5,648,825,000

Schedule:

(1) 5670015-Apportionments.....	3,426,382,000
(2) 5670019-Apprenticeship.....	114,237,000
(3) 5670023-Apprenticeship Training and Instruction.....	48,885,000
(4) 5675040-Student Equity and Achievement Program.....	523,981,000
(5) 5675019-Student Financial Aid Administration.....	81,611,000

(6) 5675027-Disabled Students.....	159,693,000
(7) 5675031-Student Services for CalWORKs Recipients.....	50,871,000
(8) 5675035-Foster Care Education Program.....	6,154,000
(9) 5675045-Legal Services.....	10,000,000
(10) 5675061-Academic Senate for the Community Colleges.....	1,796,000
(11) 5675069-Equal Employment Opportunity.....	12,767,000
(12) 5675073-Part-Time Faculty Health Insurance.....	200,490,000
(13) 5675077-Part-Time Faculty Compensation.....	26,542,000
(14) 5675081-Part-Time Faculty Office Hours.....	23,626,000
(15) 5670035-Expand the Delivery of Courses through Technology.....	23,000,000
(16) 5675119-Economic Development.....	313,329,000
(17) 5675123-Transfer Education and Articulation.....	2,079,000
(18) 5675023-Extended Opportunity Programs and Services.....	200,112,000

(19) 5675115-Fund for Student Success..... 245,939,000
(20) 5675150-Campus Childcare Tax Bailout..... 3,950,000
(21) 5675156-Nursing Program Support..... 13,378,000
(22) 5675109-Institutional Effectiveness..... 27,500,000
(23) 5675098-Integrated Technology..... 114,503,000
(24) 5675042-Community College Summer Assistance Program..... 10,000,000
(25) 5675117-AANHPI Student Achievement Program..... 8,000,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2022–23 fiscal year to Section B of the State School Fund.

2. (a) The funds appropriated in Schedule (1) shall be allocated using the budget formula established pursuant to Section 84750.4 of the Education Code. The budget formula shall be adjusted to reflect the following:

(1) Of the funds appropriated in Schedule (1), $26,664,000 shall be used to increase statewide growth of full-time equivalent students (FTES) by 0.50 percent.

(2) Of the funds appropriated in Schedule (1), $492,976,000 shall be used to reflect a cost-of-living adjustment of 6.56 percent.

(3) Notwithstanding paragraph (1), the Chancellor's Office of the California Community Colleges may allocate unused growth funding to backfill any unanticipated shortfalls in the total amount of funding appropriated and support the budget formula established pur-

suant to Section 84750.4 of the Education Code.

(4) Of the funds appropriated in Schedule (1), $400,000,000 shall be used to adjust the budget formula rates pursuant to Section 84750.4 of the Education Code, and $200,000,000 shall be used to augment the basic allocation component of the budget formula established pursuant to Section 84750.4 of the Education Code, to recognize increases in operating expenses.

(b) Funds allocated to a community college district from funds included in Schedule (1) shall directly offset any mandated costs claimed for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) program or any costs of complying with Section 84754.5 of the Education Code.

(c) Of the funds appropriated in Schedule (1):

(1) $100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.

(2) Up to $500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.

(d) Of the funds appropriated in Schedule (1), $91,207,000 shall be allocated to support the California College Promise pursuant to Article 3 (commencing with Section 76396) of Chapter 2 of Part 47 of Division 7 of Title 3 of the Education Code.

(e) (1) Of the funds appropriated in Schedule (1), $50,000,000 shall be used to hire new full-time faculty for community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the

California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts.

(2) Of the funds appropriated in Schedule (1), $100,000,000 shall be used to hire new full-time faculty for participating community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts. It is the intent of the Legislature that the funding available pursuant to this paragraph be used to increase a district's hiring of full-time faculty above the level that the district would have otherwise employed each year.

3. (a) (1) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2025.

(2) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be $8.82 per hour.

(c) Of the funds appropriated in Schedule (2), $30,000,000 shall be used for the California Apprenticeship Initiative pursuant to Section 79148.1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2028.

(d) Of the funds appropriated in Schedule (2), $45,000,000 shall be available on a one-time basis

to support the California Healthy School Food Pathways program over a three-year period. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2025.

4. (a) (1) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2025.

(2) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be $8.82 per hour.

5. The funds appropriated in Schedule (4) shall be apportioned to community college districts pursuant to Section 78222 of the Education Code.

6. (a) Of the funds appropriated in Schedule (5):

(1) Not less than $12,984,000 is available to provide $0.91 per unit reimbursement to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(2) Not less than $13,127,000 is available for the Board Financial Assistance Program to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(3) (A) $5,300,000 shall be allocated to a community college district to con- duct a statewide outreach, marketing, and paid media campaign to promote the following messages: (i) many types of financial aid are available year-round to cover fees and help with college costs, such as

books, housing, and other educational costs; (ii) students can contact their local community college financial aid office to get one-on-one assistance with completing and submitting financial aid applications and forms; and (iii) a community college education can improve the life of students' and their families by providing financial aid, as well as career training and guaranteed transfer opportunities to get into a rewarding, good-paying career. The campaign should target efforts to reach ethnically diverse, low-income students in primarily underresourced communities who must overcome barriers in accessing postsecondary education. The Chancellor's Office of the California Community Colleges shall apprise the Student Aid Commission of ongoing outreach and marketing efforts.

(B) Of the amount identified in subparagraph (A), $2,500,000 shall be allocated to: (i) expand outreach for students from non-English speaking households and bilingual households; (ii) tie financial aid messaging to enrollment messaging where applicable to encourage current and potential students to enroll or continue their education at a California Community College and apply for financial aid; and (iii) marketing and outreach aimed at increasing current and potential student awareness of the California College Promise Grant and other types of financial aid available for California Community College students. Bilingual efforts shall target areas of the state that meet at least one of the following conditions: (i) have concentrations of non-English speaking and bilingual house-

holds, or (ii) have underserved populations, a history of declining community college attendance, or both.

(4) Not more than $45,200,000 shall be for direct contact with potential and current financial aid applicants. Each California Community College campus shall receive a minimum allocation of $50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time equivalent students (FTES) weighted by a measure of low-income populations demonstrated by the California College Promise Grant program participation within a district.

(5) Funds allocated to a community college district pursuant to paragraphs (1) and (2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

(6) Funding allocated to a community college district pursuant to paragraphs (1) and (2) shall directly offset any costs claimed by that district for any of the following mandates: Enrollment Fee Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).

(7) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other law, the amount of funds appropriated for the purpose of administering fee waivers for the 2022–23 fiscal year shall be determined in this act.

(8) Not more than $5,000,000 shall be for ongoing maintenance, subscription, and training costs for financial aid technology advancements and innovations that streamline the financial aid verification process and enable colleges to more efficiently process state and

federal financial aid grants. It is the intent of the Legislature that system improvements supported by this funding have the effect of reducing the manual processing of financial aid applications, thereby enabling financial aid program staff to provide additional technical assistance and guidance to students seeking financial aid. The Chancellor's Officeof the California Community Colleges shall determine the methodology for allocating these funds to community college districts.

7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.

(b) Of the amount appropriated in Schedule (6):

(1) At least $3,945,000 shall be used to address deficiencies identified by the United States Department of Education Office for Civil Rights.

(2) At least $943,000 shall be used to support the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.

(3) At least $9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend $1 from local or other resources for every $4 received pursuant to this paragraph.

(4) $642,000 shall be allocated for state hospital adult education programs at the hospitals

served by the Coast and Kern Community College Districts.

8. (a) The funds appropriated in Schedule (7) shall be allocated pursuant to Article 5 (commencing with Section 79200) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

(b) Of the amount appropriated in Schedule (7):

(1) $10,282,000 shall be for childcare, except that a community college district may request that the chancellor approve the use of funds for other purposes.

(2) No less than $5,483,000 shall be used to provide direct workstudy wage reimbursement for students served under this program, and $687,000 is available for campus job development and placement services.

9. The funds appropriated in Schedule (8) shall be allocated to community college districts to provide foster and relative or kinship care education and training pursuant to Article 8 (commencing with Section 79420) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. A community college district shall ensure that education and training required pursuant to paragraphs (12) and (13) of subdivision (g) of Section 16519.5 of the Welfare and Institutions Code receive priority.

10. The funds appropriated in Schedule (9) shall be allocated to a community college district to contract with the State Department of Social Services in order to contract with organizations qualified pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code to provide services pursuant to that chapter to persons on California Community College campuses. Use of these funds shall be included in updates provided to the Legislature on the State Department of Social Services' immigration programs.

11. Of the amount appropriated in Schedule (10), $685,000 is available to support the Academic Senate of the California Community Colleges course identification

numbering system efforts and shall be subject to the requirements of subparagraph (B) of paragraph (5) of subdivision (b) of Section 70901 of the Education Code.

12. Of the amount appropriated in Schedule (11), $10,000,000 shall be allocated to community college districts to support the continued implementation of equal employment opportunity plans and to enable campuses to engage in sustainable practices to diversify faculty, staff, and administrators, including the continued use of best practices and tools identified by office of the Chancellor of the California Community Colleges' Equal Employment Opportunity and Diversity Advisory Committee.

13. The funds appropriated in Schedule (12) shall be allocated to community college districts for the purpose of providing a state incentive program to encourage community college districts to offer health insurance for part-time faculty pursuant to Article 9 (commencing with Section 87860) of Chapter 3 of Part 51 of Division 7 of Title 3 of the Education Code.

14. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of full-time equivalent students (FTES) in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining in each community college district. If a community college district achieves parity between compensation for full-time faculty and part-time faculty, funds received pursuant to this provision may be used for any other educational purpose.

15. Of the funds appropriated in Schedule (15):

(a) $20,000,000 shall be allocated to the Chancellor of the California Community Colleges to increase the number of courses available through the use of technology, provide alternative methods for

students to earn college credit, and support the California Virtual Campus Distance Education Program. These funds may be used to pay for a consistent learning management system to help implement this program. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:

(1) These courses can be articulated across all community college districts.

(2) These courses are made available to students systemwide, regardless of the campus at which a student is enrolled.

(3) Students who complete these courses are granted degree-applicable credit across community colleges.

(4) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees.

(b) By September 1 of each fiscal year, up to $3,000,000 shall be disbursed by the Office of the Chancellor of the California Community Colleges to one or more community college districts to provide textbooks or digital course content to inmates under the jurisdiction of the Department of Corrections and Rehabilitation who are enrolled in one or more California Community College courses. The provision of this material is expected to enable community college districts to provide instruction to incarcerated adults.

(1) To the extent possible, community college districts providing textbooks or digital course content pursuant to this subdivision are encouraged to first use open educational resources.

(2) Notwithstanding any other law, a contract between the Office of the Chancellor of the California Community Colleges and a community college district for purposes of this subdivision is not subject to any competitive

bidding requirements of Section 10340 of the Public Contract Code.

16. Of the funds appropriated in Schedule (16):
    (a) $22,929,000 is available for the following purposes:
        (1) Up to 10 percent may be allocated for state-level technical assistance, including statewide network leadership, organizational development, coordination, and information and support services.
        (2) All remaining funds shall be allocated for programs that target investments in priority and emergent sectors, including statewide or regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants may include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training. Funds allocated pursuant to this provision may be used to provide substantially similar services in support of the Strong Workforce Program.
        (3) Funds applied to performance-based training shall be matched by a minimum of $1 contributed by private businesses or industry for each $1 of state funds. The chancellor shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.
    (b) $290,400,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.
17. Of the funds provided in Schedule (17):
    (a) $1,381,000 shall be used to support the Historically Black Colleges and Universities (HBCU) Transfer Pathway program, which helps develop transfer guarantee agreements that help facilitate a smooth transition for students from the Califor-

nia Community Colleges to partnered HBCU institutions.

(b) (1) $698,000 shall be used to support transfer and articulation projects and common course numbering projects.

(2) Funding provided to community college districts shall directly offset any costs claimed by community college districts to be mandates pursuant to Chapter 737 of the Statutes of 2004.

18. (a) Of the funds appropriated in Schedule (18):

(1) $169,177,000 shall be used pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for Extended Opportunity Programs and Services shall be available to students on all campuses within the California Community Colleges system.

(2) $30,935,000 shall be used for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The Chancellor of the California Community Colleges shall allocate these funds to local programs on the basis of need for student services.

(b) Of the amount allocated pursuant to subdivision (a), no less than $4,972,000 shall be available to support additional textbook assistance grants to community college students.

19. The funds appropriated in Schedule (19) shall be used for the following purposes:

(a) $12,314,000 shall be used for the Puente Project to support up to 115 colleges. These funds are available if matched by $200,000 of private funds and if the participating community colleges and University of California campuses maintain their

1995–96 fiscal year support level for the Puente Project.

(1) Of the funds provided in subdivision (a), $4,926,000 shall be allocated to a community college district to contract with the Puente Project to support the general operation of, and direct services delivered through central administration, which includes, but is not limited to, professional development, program data collection, program research and evaluation, and initiatives to improve student transfer rates.

(2) Of the funds provided in subdivision (a), $7,388,000 shall be allocated directly to participating districts in accordance with their participation agreement.

(3) (A) If the appropriation provided in this subdivision is increased from the funding level provided in the 2022–23 fiscal year, funding allocated to districts as described in paragraphs (1) and (2) shall be adjusted consistent with their percentage share of total funding in this subdivision.

(B) Notwithstanding paragraphs (1) and (2), if the appropriation provided in this subdivision is reduced from the funding level provided in the 2022–23 fiscal year, the Puente Project, in consultation with the Chancellor's Office of the California Community Colleges, will determine the funding allocation to support services and programs provided in paragraphs (1) and (2).

(4) In any fiscal year in which districts have any unexpended or unencumbered funds allocated pursuant to paragraph (2) by June 30, the Puente Project will determine a reallocation of funds that may include, but not be limited to, maintaining the allocation level for a par-

ticipating site or reallocating funds to another participating site.

(b) (1) ~~Up to~~ $36,429,000 is to allow all colleges to establish and support California Community College Mathematics, Engineering, Science Achievement (MESA) programs. Funds provided in this item for MESA programs shall be available to students on all campuses within the California Community Colleges system to enhance California's STEM workforce, while aiding the state and nation in reducing equity and achievement gaps.

(2) The Office of the Chancellor of the California Community Colleges shall award each MESA program ongoing annual funding to meet the program's goals, at a minimum allocation of $280,000 per college. ~~A community college district is required to spend $1 from local or other resources for every $1 received pursuant to this subdivision.~~ *Colleges receiving an allocation shall use the funding to supplement, but not supplant, local sources of funding supporting MESA programs.*

(3) In any fiscal year in which districts have any unexpended or unencumbered funds allocated pursuant to subprovision (2) by June 30 of that year, MESA shall make a determination regarding the reallocation of funds that shall include maintaining the allocation level for a participating MESA program or reallocating funds to another participating MESA program.

(c) No less than $1,836,000 is for the Middle College High School Program. With the exception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.

(d) (1) (A) No less than $8,481,000 is for the Umoja program.

(B) Of funds provided in subparagraph (A), $3,392,000 shall be allocated to Rancho Santiago Community College District to contract with the Umoja Statewide program office to provide additional resources to facilitate the capacity building and development of the statewide office in an effort to expand the Umoja program, build a data support system, target the needs of special populations in the African American community, improve tutoring and mental health resources, enhance STEM/STEAM and career opportunities, and improve outcomes for students enrolled in Umoja campus programs.

(C) Of the funds provided in subparagraph (A), ~~$4,910,000~~ *$5,089,000* shall be allocated by the Office of the Chancellor of the California Community Colleges directly to participating districts in accordance with their Umoja Statewide participation agreement for campuses with Umoja programming. Umoja Statewide, in consultation with the Chancellor's Office, shall determine the allocation of resources to campuses. The Umoja Statewide program shall annually report, by July 30, updates on the status of Umoja's capacity building and expansion plan to the Office of the Chancellor of the California Community Colleges and the budget committees of the Senate and Assembly. Of the funds provided in this subparagraph, 1 percent shall be allocated directly to Rancho Santiago Community College District for purposes related to this subparagraph.

(2) ~~Of the funds provided in subparagraph (A) of paragraph (1),~~ $179,000 shall be allocated to a community college district on a one-time basis to conduct a comprehensive study to examine the core components and practices of Umoja programs across the state's community colleges.

(i) By or before November 1, 2024, the office of the Chancellor of the California Community Colleges shall conduct a study analyzing at least the following areas of the program:

(I) Effective program design elements that increase Black student success.

(II) Student support and engagement practices that can be scaled to community college districts statewide.

(III) A profile of the number and type of Black students participating in Umoja programs as compared to Black students not participating in Umoja programs.

(IV) Strategies for alignment of effective program design elements that increase Black student success to broader core services and supports.

(e) Consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code, the chancellor shall enter into agreements with community college districts to provide additional services in support of postsecondary education for foster youth. Up to $50,000,000 of the funds appropriated in this item shall be prioritized for services pursuant to Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of Section 78221 of the Education Code includes expenditures that are consistent with the intent of

Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

(f) $10,000,000 of the funds shall be for support of Veteran Resource Centers. To the extent funding is provided in the annual Budget Act, the chancellor shall only allocate funding to community colleges that commit to either meeting or making progress towards meeting the minimum standards developed by the Office of the Chancellor of the California Community Colleges.

(g) (1) Colleges shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing insecure students. $19,000,000 of the funds appropriated in Schedule (19) may be used for, but are not limited to, the following authorized activities:

(A) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.

(B) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

(C) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(2) Funding shall be allocated to campuses based on demonstrated need.

(3) “Homeless” and “housing insecure” mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

(A) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

(B) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

(C) Living in emergency or transitional shelters.

(D) Abandoned in hospitals.

(E) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.

(F) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

(4) By July 15 of each year, the Office of the Chancellor of the California Community Colleges shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the prior year use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.

(h) $11,600,000 shall be allocated by the Chancellor's Office of the California Community Colleges to community colleges to support Dreamer Resource Liaisons and student support services, including those related to career pathways and economic mobility, for immigrant students, pursuant to Section 66021.8 of the Education Code.

(i) $70,000,000 shall be available to support the basic needs of community college students.

(1) (A) Of the amount allocated for this subdivision, $30,000,000 shall be available to provide for student mental health resources.

(B) The Chancellor's Office of the California Community Colleges shall submit a report to the Department of Finance and relevant policy and fiscal committees of the Legislature by January 1, 2025, and every three years thereafter, regarding the use of funds specified in this paragraph. The report shall include, but not necessarily be limited to, all of the following information:

(i) The amount of funds provided for each community college district.

(ii) A description of how the funds were used for the purposes reflected in this paragraph.

(iii) A description of the types of programs in which districts invested.

(iv) Other findings and best practices implemented by districts.

(2) Of the amount made available by this subdivision, $40,000,000 shall be allocated by the Chancellor's Office of the California Community Colleges for colleges to establish and operate basic needs centers as a centralized location on campus where students experiencing basic needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion pursuant to Section 66023.5 of the Education Code. Colleges shall also designate or hire dedicated basic needs coordinators for the basic needs centers who will serve as a single point of contact for students.

(j) (1) $25,000,000 shall be available to support the Rising Scholars Network pursuant to Article 6 (commencing with Section 78070) of

Chapter 1 of Part 48 of Division 7 of Title 3 of the Education Code.

(2) (A) Of the funds provided for in paragraph (1), $15,000,000 annually shall support ongoing implementation of model programming for juvenile justice-impacted students, as a grant program administered and supported by the Rising Scholars Network of the Chancellor's Office of the California Community Colleges. Funds shall be used for model college programming with key components based on the Project Change model, to be offered both within juvenile facilities and on the community college campus, to establish a direct pathway to college for juvenile justice-impacted young people.

(B) Of the funds provided for in subparagraph (A), at least $13,000,000 annually shall support a maximum of 45 community colleges on five-year grant cycles to implement model programming to serve juvenile justice-impacted students, incorporating the three following core Project Change program components:

(i) College programming that is: (I) offering University of California and California State University transferable courses and comprehensive student support programming; (II) provided by a California Community College through instruction; and (III) offered both on campus at a community college and in local juvenile detention facilities.

(ii) Comprehensive support to assist students with the transition to on-campus higher education, includ-

ing: (I) wraparound student support services that address basic needs such as books and supplies, tuition, fees, stipends, housing, food, and transportation; and (II) educational transition plans for students, outlining their multiyear framework from high school through college completion.

(iii) Staffing and space commitments, including: (I) dedicated staffing of a program lead, counselor, and retention specialist; (II) dedicated space on the college campus for the program; and (III) formal partnerships with key stakeholders, including, but not limited to, the local county office of education, probation department, local high school districts, and community-based organizations.

(C) Community colleges may implement model program components on a phased timeline. Model programs must utilize both Dual Enrollment and Guided Pathways frameworks. At the conclusion of the 5-year cohort, community colleges may reapply for continued funding support.

(D) Colleges may be funded on a tiered model. Tiered model funding may consider the number of core program components a college can implement; student counts; whether the college already has an established and/or funded Rising Scholars program; and other metrics determined by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges.

(E) Of the funds provided for subparagraph (A), $1,250,000 annually shall support technical assistance for successful implementation of model programming overseen by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges. Technical assistance includes contract staffing positions to oversee the project implementation, in-person trainings, and support.

(F) Of the funds provided for subparagraph (A), $750,000 shall be allocated on a one-time basis for rigorous program evaluation, to be administered by the Rising Scholars Network of the Chancellor's Office of the California Community Colleges and conducted over at least a 5-year period to evaluate the first cohort of model programs. After the one-time expenditure, these funds will be added to subparagraph (B) for colleges to implement model programming to serve juvenile justice-impacted students.

(k) (1) $1,100,000 shall be allocated by the Chancellor's Office for the expansion of African American Male Education Network and Development (A2MEND) student charters at up to 50 colleges to improve academic success and develop a student support structure for African American male students attending community colleges.

(2) In considering an allocation methodology to community colleges, the office of the Chancellor of the California Community Colleges shall consider a factor that allocates funds to community colleges that have submitted work plans pursuant to paragraph (3) of subdivision (c) of Section 88922 of the Education Code, including considering the community col-

lege's guided pathways activities and practices.

20. The funds appropriated in Schedule (20) shall be allocated by the chancellor to community college districts that levied childcare permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college childcare and development programs.

21. Of the funds appropriated in Schedule (21):
    (a) $8,475,000 shall be used to provide support for nursing programs.
    (b) $4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.

22. Of the amount appropriated in Schedule (22):
    (a) (1) $7,500,000 may be used by the Chancellor of the California Community Colleges to provide technical assistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.
        (2) Technical assistance funded pursuant to this paragraph that is initiated by the chancellor

may be provided at no cost to the community college district. If a community college district requests technical assistance, the district is required to spend at least $1 from local or other resources for every $2 received, as determined by the chancellor.

(b) (1) $20,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to, strategies to improve student achievement; strategies to improve community college operations; and system leadership training to better coordinate planning and implementation of statewide initiatives in alignment with the Board of Governors of the California Community Colleges' Vision for Success. To the extent possible, the chancellor shall partner with existing statewide initiatives with proven results of improving student success and institutional effectiveness. Each fiscal year, the chancellor shall submit a report on the use of funds appropriated pursuant to this provision in the prior year to the Department of Finance and the Joint Legislative Budget Committee no later than December 31 of each year. This report shall include information regarding California Community Colleges' participation in the activities funded pursuant to this provision.

(2) Funding available pursuant to this paragraph may be used by the chancellor to coordinate with community college districts to conduct policy research, and develop and disseminate effective practices through the establishment of an online clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of education-

al programs or courses for the incarcerated adults in prisons and jails, and the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

(3) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the chancellor's office in the development and dissemination of local community college courses and effective practices pursuant to this paragraph and paragraph (2).

23. Of the funds appropriated in Schedule (23):

(a) $10,613,000 shall be allocated to continue providing a systemwide and integrated online infrastructure that supports the continuity of education and quality distance learning across the community college system. These infrastructure investments may include, but are not limited to, access to online tutoring and counseling, ensuring available and accessible technical support, and providing mental health services and other student support services.

(b) $8,000,000 shall be provided to cover increased administrative costs related to the Corporation for Education Network Initiatives in California.

(c) $41,890,000 shall be allocated by the Chancellor of the California Community Colleges for the following purposes:

(1) Procurement, development, evaluation, and upgrading of high priority systemwide technology tools and infrastructure including, but not limited to, e-transcript, e-planning, and other tools to assist colleges to implement multiple measures of assessment pursuant to Chapter 745 of the Statutes of 2017, and technologies that facilitate portability of education credentials.

(2) Provision of access to statewide multimedia hosting and delivery services for colleges and districts.

(3) Provision of systemwide internet, audio bridging, data security, and telephony.

(4) Services related to technology use, including accessibility guidance and information security.

(5) Technology product development and program management, technical assistance and planning, and cooperative purchase agreements.

(6) Ongoing faculty and staff development related to technology use and adoption.

(7) Ongoing support of the California Partnership for Achieving Student Success (Cal-PASS) program.

(8) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California, as well as to support integration and interoperability toward an improved student experience.

(9) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the

community college system toward improving learning outcomes.

(10) Up to 5 percent of the funds may be allocated by the chancellor to a community college district for statewide activities, not limited to statewide technical assistance to evaluate, plan, and continuously improve the system's data and technology roadmap and deployment.

(d) Any funds not allocated pursuant to subdivision (c) shall be available for allocations to districts to maintain technology capabilities.

(e) $4,000,000 shall be used to expand the implementation of the systemwide technology platform for library services to better manage and deliver digital information to support teaching and learning, including for students enrolled in distance education.

(f) (1) $25,000,000 shall be provided for community college districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation, online learning quality, and cybersecurity efforts. Funds shall be used by community college districts to hire local cybersecurity staff, and funds shall also be used for systemwide measures, including, but not limited to, security upgrades for CCCApply and education technology platforms and the establishment of systemwide cybersecurity teams.

(2) As a condition of receiving funds pursuant to this subdivision, a community college district shall do all of the following:

(A) Complete an annual cybersecurity self-assessment of their information technology infrastructure to determine their National Institute of Standards and Technology (NIST) Computer Systems

Laboratory (CSL) score and report their current phase in Cal-Secure standards.

(B) Participate in the following regularly scheduled cybersecurity reporting:

(i) Submit remediation updates twice per year, for the fall and spring semester terms, on vulnerability and other issues identified in the previous self-assessment or triennial assessment.

(ii) Submit detailed after-action reports of all cybersecurity incidents that either lead to a breach of personally identifiable information or lead to the disruption of services, including, but not limited to, a breach of student identification numbers, distributed denial-of-service attacks, and ransomware.

(iii) The total number of admission applications received from CCCApply that are determined to be fraudulent, including applications marked as "likely fraud" within CCCApply, on an annual basis.

(iv) Information requested on suspected fraudulent enrollments, and fraudulent receipt of financial aid, on an annual basis.

(C) Reporting required by this section shall not be duplicated by other reporting required by the Office of the Chancellor of the California Community Colleges.

(3) If the reporting required pursuant to paragraph (2) is duplicative of other reports provided by a community college district, a community college district may submit those reports in lieu of the reporting required by paragraph (2).

(g) (1) $25,000,000 shall be provided on a one-time basis for the systemwide acquisition, onboarding, and implementation of software that visualizes and clearly maps out curricular pathways for community college students choosing, and needing help to stay on, their educational pathway, with an expectation that the pathways incorporate curricular components associated with the Associate Degree for Transfer model established pursuant to Article 3 (commencing with Section 66745) of Chapter 9.2 of Part 40 of Division 5 of Title 3 of the Education Code.

(2) Community colleges shall develop interagency agreements with their regional California State University campus or campuses and their regional University of California campus or campuses for the acquisition, onboarding, and implementation of the software described in paragraph (1) that visualizes and clearly maps out intersegmental curricular pathways for students starting at a community college and transferring to a California State University campus or University of California campus.

(3) The funds described in this subdivision shall be used for the acquisition of software, onboarding, and mapping development of curricular pathways, and may be used to support subscription and maintenance costs in the initial years following implementation.

(4) Up to 5 percent of the funds may be allocated by the chancellor to a community college district for statewide activities, including providing technical assistance to participating institutions.

24. The funds appropriated in Schedule (24) shall be allocated to support the Classified Community College Employee Summer Assistance Program established pursuant to Article 11 (commencing with Section

88280) of Chapter 4 of Part 51 of Division 7 of Title 3 of the Education Code.

25. The funds appropriated in Schedule (25) shall be allocated on an ongoing basis by the Office of the Chancellor to support the California Community Colleges Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program pursuant to Article 10 (commencing with Section 79510) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

26. Beginning on October 1, 2022, and annually thereafter, the Chancellor of the California Community Colleges shall provide the Legislature and Department of Finance a list of all statewide or regional projects, initiatives, and services administered by districts in partnership with the Office of the Chancellor. The list shall include the amount of each agreement from the prior fiscal year, the categorical program funding source, the name of the fiscal agent, the contractor, and a brief description of the services provided by and the deliverables expected of the contractor to the Office of the Chancellor or other districts. The list shall be comprehensive, including all grants and contracts.

SEC. 176. Item 6870-201-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6870-201-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), Adult Education Program..... 733,137,000

Schedule:

(1) 5670015-Apportionments..... 733,137,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund to support the Adult Education Program (Article 9 (commencing with Section 84900) of Chapter 5 of Part 50 of Division 7 of Title 3 of the Education Code).

2. Of the funds appropriated in this item, $36,761,000 is provided as a cost-of-living adjustment.

3. Of the funds appropriated in this item, $5,000,000 is to develop a unified dataset for adult learners participating in adult education courses and programs offered by local educational agencies and community college districts through the Adult Education Program. The dataset shall, at a minimum, include employment, wage, and transitions to postsecondary outcomes data. Additionally, these funds may be used to provide training on data collection and data analytics to enable adult education regional consortia to make data informed program improvements.

4. (a) Of the funds appropriated in this item, $1,000,000 shall support an external contract that provides statewide leadership for community college districts and local educational agencies participating in the Adult Education Program. Pursuant to a competitive process, the Chancellor of the California Community Colleges and the Superintendent of Public Instruction shall jointly select a community college district, county office of education, or adult education consortium for this purpose.

   (b) For purposes of this provision, statewide leadership activities include, but are not limited to:

      (1) Researching, developing, and disseminating effective practices and producing guidance documents.

      (2) Providing adult education consortia with technical assistance to enhance the effectiveness of their local adult education programs.

      (3) Providing professional development opportunities to adult education consortia.

      (4) Maintaining an internet website containing programmatic guidance.

      (5) Enhancing programmatic collaboration with other state and federal education and workforce development programs.

      (6) Evaluating and reporting on the effectiveness of the Adult Education Program pursuant to Section 84917 of the Education Code.

(7) Supporting the implementation of systems, policies, and procedures for financial and data reporting, as necessary, to support the Adult Education Program.

5. The State Department of Education and the Chancellor of the California Community Colleges shall submit an allocation schedule to the Department of Finance by July 15 of every year. Upon order of the Director of Finance, the amount reflected on the allocation schedule, or any revised allocation schedules submitted by the State Department of Education and the Chancellor of the California Community Colleges, for local educational agencies may be transferred to the State Department of Education for allocation to the noted local educational agencies.

6. (a) Of the funds appropriated in this item, $130,000,000 shall be used on a one-time basis to support limited-term, healthcare-focused vocational pathways, including bridge programs, for English language learners across all levels of English proficiency through the Adult Education Program. The Chancellor of the California Community Colleges, the State Department of Education, the Labor and Workforce Development Agency, and the California Health and Human Services Agency shall collaborate to develop guidance *and funding solicitations by March 1, 2023,* to assist ~~the~~ Adult Education consortia *and individual members of each Adult Education consortium,* in developing pathways focused on local programs intended to support healthcare and care economy workforce needs.*The agencies shall consult with a balanced representation of K-12 and community college adult education providers in developing this program.*

(b) Of the funds described in this provision, $30,000,000 shall be allocated in 2022–23, $50,000,000 shall be allocated in 2023–24, and $50,000,000 shall be allocated in 2024–25.

SEC. 177. Item 6870-302-6087 is added to Section 2.00 of the Budget Act of 2022, to read:

6870-302-6087—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2016 California Community College Capital Outlay Bond Fund..... 2,187,000

Schedule:

(1) 0006552-Sonoma County Junior College District, Santa Rosa Junior College: Tauzer Gym Renovation..... 2,187,000

(a) Construction..... 2,187,000

SEC. 178. Item 6870-492 is added to Section 2.00 of the Budget Act of 2022, to read:

6870-492—Reappropriation, Board of Governors of the California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025.

6087—2016 California Community College Capital Outlay Bond Fund

(1) Item 6870-301-6087, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(34) 0008963-Shasta-Tehama-Trinity Joint Community College District, Shasta College: Building 800 Renovation

(b) Working drawings

(35) 0008964-Ventura Community College District, Moorpark College: Administration Building Reconstruction

(b) Working drawings

SEC. 179. Item 7120-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

7120-001-0001—For support of California Workforce Development Board..... ~~127,000~~ *427,000*

Schedule:

(1) 6040-California Workforce Development Board..... ~~131,000~~ *431,000*

(2) Reimbursements to 6040-California Workforce Development Board..... −4,000

SEC. 180. Item 7120-001-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

7120-001-0890—For support of California Workforce Development Board, payable from the Federal Trust Fund..... ~~6,765,000~~ *7,765,000*

Schedule:

(1) 6040-California Workforce Development Board..... ~~6,765,000~~ *7,765,000*

Provisions:

1. The Secretary of Labor and Workforce Development, with the approvals of the California Workforce Development Board and the Director of Finance, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the Employment Development Department, Consolidated Work Program Fund, Item 7100-001-0869, to facilitate the implementation and operation of the federal Workforce Investment Act of 1998.
2. For Schedule (1), the California Workforce Development Board shall submit on October 1, 2022, and April 20, 2023, to the Director of Finance for its review and approval an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying the California Workforce Development Board's projections for expenditures from this schedule. To the extent the California Workforce Development Board identifies unspent, or receives

unanticipated additional, federal Workforce Innovation and Opportunity Act (WIOA) discretionary funds, the Director of Finance may increase expenditure authority for Schedule (1), if the additional funding is consistent with the expenditure plan for WIOA discretionary funds in this item. In the event that the California Workforce Development Board is notified of a reduction in WIOA discretionary funds, the Director of Finance may decrease expenditure authority for Schedule (1). Any such adjustment may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

SEC. 181. Item 7350-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

7350-001-0001–For support of Department of Industrial Relations..... 123,650,000

Schedule:

(0.1) 6090-Division of Workers' Compensation..... 5,000,000

(0.5) 6100-Division of Occupational Safety and Health..... 11,250,000

(1) 6105-Division of Labor Standards Enforcement..... 17,400,000

(2) 6110-Division of Apprenticeship Standards..... 90,000,000

Provisions:

2. Of the amount appropriated in Schedule (2), $20,000,000 shall be used to support the California Youth Apprenticeship ~~Program.~~ *Program for encumbrance or expenditure until June 30, 2024.* It is the intent of the Legislature that $20,000,000 will be provided in 2023–24, and $25,000,000 will be provided in 2024–25 to support this program.

3. Of the funds appropriated in Schedule (2), $15,000,000 shall be used to support the Women in Construction Priority Unit established at the Department of Industrial Relations pursuant to Section 107.7 of the Labor Code. It is the intent of the Legislature that $15,000,000 will be provided on an ongoing basis to support this unit.
4. Of the amount appropriated in Schedule ~~(2),~~ *(1),* $8,000,000 shall be available for the Garment Worker Center for a justice campus in the Los Angeles Fashion District to provide labor rights education and advocacy, legal services, mutual aid, job creation, and workforce development.
5. Of the amount appropriated in this item, $11,250,000 in Schedule (0.5), $8,750,000 in Schedule (1), and $5,000,000 in Schedule (0.1) shall be available on a one-time basis to support the California COVID-19 Workplace Outreach Project. It is the intent of the Legislature that $25,000,000 will be provided in the 2023–24 fiscal year budget to support this project.
6. Of the amount appropriated in Schedule (2), $55,000,000 shall be available for the Apprenticeship Innovation Funding program. These funds shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 182. Item 7350-001-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

7350-001-0890—For support of Department of Industrial Relations, payable from the Federal Trust Fund.....		~~36,113,000~~ *36,602,000*
Schedule:		
(1) 6100-Division of Occupational Safety and Health.....	~~35,609,000~~ *36,044,000*	
(2) 6105-Division of Labor Standards Enforcement.....	~~504,000~~ *558,000*	

SEC. 183. Item 7350-002-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

7350-002-0001—For support of Department of Industrial Relations 8,000,000

Schedule:

(1) 6100-Division of Occupational Safety and Health..... 8,000,000

Provisions:

1. The amount appropriated in this item is for implementation of the Extreme Heat Action Plan and shall be available for encumbrance or expenditure through June 30, 2025.

SEC. 184. Item 7502-001-9730 of Section 2.00 of the Budget Act of 2022 is amended to read:

7502-001-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund.... 408,055,000

Schedule:

(1) 6230-Department of Technology..... 408,065,000

(2) Reimbursements to 6230-Department of Technology..... −10,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the Department of Technology in excess of the amount appropriated, but not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

2. Expenditure authority provided in this item to support data center infrastructure projects shall not be utilized for items outside the approved project scope. Changes in project scope shall receive approval using the established administrative and legislative reporting requirements.

3. The Director of Finance may reduce this item of appropriation to reflect actual data center expenditures for final payments and purchase agreements that have been executed.

4. The Department of Finance may augment Schedule (1) of this item by up to $4,002,000 upon notification of a federal grant award to develop a State Digital Equity Plan. The Director of Finance shall notify the Joint Legislative Budget Committee of any augmentation to this item pursuant to this provision within 30 days of the augmentation.

SEC. 185. Item 7502-011-0890 is added to Section 2.00 of the Budget Act of 2022, to read:

7502-011-0890—For transfer by the Controller, upon order of the Director of Finance, from the Federal Trust Fund, to the Technology Services Revolving Fund 0

Schedule:

(1) 6230-Department of Technology..... 0

Provisions:

1. The Department of Finance may augment Schedule (1) of this Item by up to $4,002,000 upon notification of a federal grant award to develop a State Digital Equity Plan. The Director of Finance shall notify the Joint Legislative Budget Committee of any augmentations to this item pursuant to this provision within 30 days of the augmentation.

SEC. 186. Item 7600-011-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

7600-011-0001—For transfer by the Controller, upon order of the Director of Finance, from the General Fund to the Lithium Extraction Excise Tax Fund ..... (1,400,000)

Provisions:

1. The amount transferred in this item is a loan to the Lithium Extraction Excise Tax Fund and shall be repaid upon the order of the Director of Finance by June 30, 2024.

SEC. 187. Item 7760-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

7760-001-0001—For support of Department of General Services ..... ~~125,165,000~~ *126,009,000*

Schedule:

(1) 6324046-Facilities Management Division 109,586,000

(2) 6325010-Asset Management Branch 1,443,000

(3) 6325064-Project Management and Development Branch 844,000

~~(2.1)~~*(4)* 6330046-Procurement 3,868,000

~~(2.2)~~*(5)* 63300065-Telework Compliance Unit 1,881,000

~~(3)~~*(6)* 6330073-Contracted Fiscal Services 6,921,000

~~(4)~~*(7)* 6330084-CA Commission on Disability Access 1,466,000

~~(5)~~*(8)* 9900100-Administration 1,901,000

~~(6)~~*(9)* 9900200-Administration—Distributed ..... −1,901,000

Provisions:

1. The Department of General Services shall annually report to the Legislature by March 1 of each year through the year 2023 on the status of the Sonoma Developmental Center, including the County of Sonoma's progress toward meeting goals and the center's decommissioning progress.

2. Of the amount appropriated in Schedule (1), $100,744,000 is for state building elevator and direct digital control system repair and replacement projects. This funding shall be made available for these projects only after project plans and specifications are completed and final project estimates are submitted to the Department of Finance. Should final project estimates total less than $100,744,000, the difference between these estimates and the amount made available pur-

suant to this provision shall revert to the General Fund upon order of the Department of Finance.

~~2.1.~~*3.* Upon order of the Department of Finance, the amount available for expenditure in Schedule (2) may be increased by up to $2,532,000 to fund the Statewide Property Inventory Modernization Project in the 2022–23 fiscal year. The augmented funds shall be available contingent upon approval of the Project Approval Lifecycle documents by the Department of Technology.

~~2.2.~~*4.* The funds appropriated in Schedule ~~(2.1)~~ *(4)* shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 188. Item 8260-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

8260-001-0001—For support of California Arts Council..... ~~2,376,000~~ *2,576,000*

Schedule:

(1) 6540-Arts Council..... ~~10,573,000~~ *10,773,000*

(2) Reimbursements to 6540-Arts Council..... −8,197,000

Provisions:

1. The two positions funded through this item shall provide outreach and contract or grant management activities to further expand programs into communities and populations that continue to be underrepresented in the arts.

SEC. 189. Item 8260-491 is added to Section 2.00 of the Budget Act of 2022, to read:

8260-491—Reappropriation, California Arts Council. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023.

0001—General Fund

(1) Up to $500,000 in Item 8260-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

SEC. 190. Item 8570-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

8570-001-0001—For support of Department of Food and Agriculture..... ~~122,414,000~~ *123,264,000*

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.....	115,036,000
(2) 6575-Marketing; Commodities and Agricultural Services.....	18,841,000
(3) 6580-Assistance to Fair and County Agricultural Activities.....	564,000
(4) 6590-General Agricultural Activities.....	4,330,000
(5) 9900100-Administration.....	41,270,000
(6) 9900200-Administration—Distributed.....	−38,529,000
(7) Reimbursements to 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.....	−5,286,000
(8) Reimbursements to 6575-Marketing; Commodities and Agricultural Services.....	−11,984,000
(9) Reimbursements to 6590-General Agricultural Activities.....	−1,649,000
(10) Reimbursements to 9900100-Administration.....	−179,000

Provisions:

1. The Department of Food and Agriculture shall require full public participation, including public meetings, from all major regions of the state for each notification of proposed actions within the Light Brown Apple Moth program.
2. The amount appropriated in this item for an agreement with the Regents of the University of California to operate poultry and livestock disease laboratories shall

be adjusted annually, as necessary, for University of California negotiated employee compensation and benefit adjustments.

3. Of the amount appropriated in Schedule (1), $600,000 shall be available for the Animal Mortality Management Program. The amount specified in this provision is available for encumbrance or expenditure until June 30, 2025.

4. Of the amount appropriated in Schedule (1), $250,000 shall be available for the Origin Inspection Program. The amount specified in this provision is available for encumbrance or expenditure until June 30, 2025.

SEC. 191. Item 8570-002-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

8570-002-0001—For support of Department of Food and Agriculture..... 53,400,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 37,400,000

(2) 6590-General Agricultural Activities..... 16,000,000

Provisions:

1. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2025.

2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

3. Of the amount appropriated in Schedule (1), *the Director of Finance shall authorize* $5,000,000 ~~shall be deposited in~~ *to be transferred to* the Invasive Species Account established pursuant to Section 7706 of the Food and Agricultural Code for purposes of funding invasive species projects and activities recommended by the Invasive Species Council of California. Priority shall be given to projects that restore and protect biodiversity and ecosystem health.

4. Of the amount appropriated in Schedule (2), $5,000,000 shall be used for research grants to measure and verify emissions reductions associated with live-

stock methane reduction projects. Research shall include an assessment of the cost-effectiveness of various livestock methane reduction strategies on a per ton basis, including comparison of projects funded under the Alternative Manure Management Program (AMMP) and the Dairy Digester Research and Development Program (DDRDP) as well as alternative methane reduction strategies such as dietary modifications, and research on manure-based product development. To the extent feasible, research shall include measurement of emissions of greenhouse gas and criteria pollutants before and after livestock methane reduction projects are implemented.

5. Of the amount appropriated in Schedule (1), ~~$10,000,000 shall be deposited in the Invasive Species Account established pursuant to Section 7706 of the Food and Agricultural Code and shall be used for the invasive plants management program.~~ *the Director of Finance shall authorize $10,000,000 to be transferred to the Noxious Weed Management Account established pursuant to Section 7271 of the Food and Agricultural Code. The funding shall be used for the Noxious Weed Management Program.*

6. Of the amount appropriated in Schedule (1), $11,100,000 shall be provided to the California Institute for Biodiversity to create a DNA library for soil and fungi.

7. Of the amount appropriated in Schedule (1), $11,300,000 shall be provided to the California Institute for Biodiversity for biorepository upgrades and orphan collections.

SEC. 192. Item 8570-102-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

8570-102-0001—For local assistance, Department of Food and Agriculture..... ~~273,762,000~~
274,837,000

Schedule:

(1) 6575-Marking; Commodities and Agricultural Services..... 80,000,000

(2) 6590-General Agricultural Activities..... ~~193,762,000~~ *194,837,000*

Provisions:

1. Of the amount appropriated in Schedule (1), $60,000,000 shall be available for the Farm to School Incubator Grant Program. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028. Up to 12 percent of this amount may be used for administrative costs, including program evaluation. Additionally, $30,000,000 shall be made available to fund project applications from schools that receive funds under Title 1, Part A of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6301 et seq.) first.
2. Of the amount appropriated in Schedule (1), $10,000,000 shall be available for the California Nutrition Incentive Program. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.
3. Of the amount appropriated in Schedule (1), $10,000,000 shall be available for the Healthy Refrigeration Grant Program. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028. Up to 12 percent of this amount may be used for administrative costs, including program evaluation.
4. Of the amount appropriated in Schedule (2), $85,000,000 shall be available for the Healthy Soils Program. Of this amount, not less than 5 percent and not more than $5,000,000 shall be used for technical assistance grants pursuant to Section 570 of the Food and Agriculture Code. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.

5. Of the amount appropriated in Schedule (2), $48,000,000 shall be available for Livestock Methane Reduction, with priority given to the Alternative Manure Management Program. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.
6. Of the amount appropriated in Schedule (2), $22,000,000 shall be available for Technical Assistance and Conservation Management Plans, and includes $7,000,000 to be prioritized for organics transition. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.
7. Of the amount appropriated in Schedule (2), $5,000,000 shall be available for the Organic Transition Pilot Program which shall provide incentives, including, but not limited to, grants, technical assistance, and educational materials and outreach, to farmers and ranchers, with at least a 50 percent priority to socially disadvantaged farmers and ranchers (as defined by the United States Department of Agriculture), who want to transition land to organic certification. No more than 5 percent of this amount may be used to support the development, administration and oversight of the Organic Transition Pilot Program.
8. Of the amount appropriated in Schedule (2), $15,000,000 shall be available for the Pollinator Habitat Program. The department shall prioritize the planning of native habitats for the benefit of native biodiversity and the use of locally appropriate native plant seed mixes when feasible. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.
9. Of the amount appropriated in Schedule (2), $5,000,000 shall be available for Technical Assistance Program for Underserved Farms. This amount shall be available for encumbrance or expenditure until June 30, 2024, and liquidation until June 30, 2026.
11. Of the amount appropriated in Schedule (2), $3,750,000 shall be available for integrated pest man-

agement grants. This amount shall be available for encumbrance or expenditure until June 30, 2024, and liquidation until June 30, 2026.

12. After excluding the amounts of Provisions 1 and 3, up to 5 percent of this item may be used for administrative costs.

13. Of the amount appropriated in Schedule (2), $10,012,000 shall be provided to the Allensworth Progressive Association to be used for the TAC Teaching and Innovation Farm. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.

14. Of the amount appropriated in Schedule (1), $1,075,000 shall be available for integrated pest management technical assistance and shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 193. Item 8570-102-3228 is added to Section 2.00 of the Budget Act of 2022, to read:

8570-102-3228—For local assistance, Department of Food and Agriculture, payable from the Greenhouse Gas Reduction Fund 30,000,000

Schedule:

(1) 6590-General Agricultural Activities..... 30,000,000

Provisions:

1. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.

2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

3. Of the funds appropriated in this item, $10,000,000 shall be used to (1) provide funding to the dairy and livestock sectors for demonstration projects to supplement feed with additives or ingredients, such as seaweed, that have scientifically demonstrated efficacy of reducing methane emissions and (2) research dietary modifications that are intended to reduce methane emissions from livestock. The department

may consult with other state and federal agencies, as needed, for the implementation of this funding.

4. Of the amount appropriated in this item, $20,000,000 shall be available for the Alternative Manure Management Program.

5. The funds appropriated in this item shall be subject to the provisions of Section 15.14.

SEC. 194. Item 8570-490 of Section 2.00 of the Budget Act of 2022 is amended to read:

8570-490—Reappropriation, Department of Food and Agriculture. Notwithstanding any other law, the period to liquidate encumbrances of the following citations ~~are~~ *is* extended to June 30, 2024:

0001—General Fund

(1) Item 8570-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats 2018), as reappropriated by Item 8570-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019).

~~3228—Greenhouse Gas Reduction Fund~~

~~(1) Item 8570-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 8570-491, Budget Act of 2021 (Chs. 21, 69, and 240 of Stats. 2021).~~

~~(2) Item 8570-101-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 8570-492, Budget Act of 2021 (Chs. 21, 69, and 240 of Stats. 2021).~~

SEC. 195. Item 8660-001-0001 is added to Section 2.00 of the Budget Act of 2022, to read:

8660-001-0001—For support, Public Utilities Commission 80,000,000

Schedule:

(1) 6680055-Energy..... 80,000,000

Provisions:

1. Of the funds appropriated in this item, $30,000,000 shall be used by the Public Utilities Commission for capacity grants to community-based organizations that conduct outreach and obtain technical assistance

for participation in Public Utilities Commission decisionmaking processes and supporting activities and that support ongoing equity initiatives and provide clean energy access opportunities to tribes, as defined pursuant to Section 21073 of the Public Resources Code, and other underrepresented communities. The Public Utilities Commission shall consider capacity grants to community-based organizations that also conduct outreach and obtain technical assistance for participation in Department of Water Resources, Office of Energy Infrastructure Safety, Energy Commission, State Air Resources Board and Independent System Operator energy related decision-making processes. The funds shall be available for encumbrance or expenditure by the Public Utilities Commission until June 30, 2025, and shall be available for liquidation until June 30, 2027.

2. Of the funds appropriated in this item, $50,000,000 shall be used by the Public Utilities Commission to expand the program created pursuant to Section 922 of the Public Utilities Code to benefit all California residents, regardless of whether they reside within the territory of a Public Utilities Commission jurisdictional gas corporation. The funds shall be available for encumbrance or expenditure by the Public Utilities Commission until June 30, 2025 and shall be available for liquidation until June 30, 2027.

SEC. 196. Item 8660-001-0462 of Section 2.00 of the Budget Act of 2022 is amended to read:

8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account		~~200,011,000~~ *201,268,000*
Schedule:		
(1) 6680055-Energy	~~202,688,000~~ *203,945,000*	
(2) 6680064-Water/Sewer	16,385,000	
(3) 6680073-Communications	39,540,000	

(4) 9900100-Administration..... 95,044,000
(5) 9900200-Administration—Distributed..... −95,044,000
(6) Reimbursements to 6680055-Energy..... −57,844,000
(7) Reimbursements to 6680073-Communications..... −758,000

Provisions:

1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.

SEC. 197. Item 8660-001-0890 of Section 2.00 of the Budget Act of 2022 is amended to read:

8660-001-0890—For support of Public Utilities Commission, payable from the Federal Trust Fund..... ~~11,139,000~~ *13,339,000*

Schedule:

(1) 6680055-Energy..... 6,165,000
(2) 6690064-Rail Transit Safety..... ~~4,974,000~~ *7,174,000*

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in ~~Schedule (2)~~ *this item* shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 198. Item 8660-101-0464 of Section 2.00 of the Budget Act of 2022 is amended to read:

8660-101-0464—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-A Administrative Committee Fund..... 23,957,000

Schedule:

(1) 6685010-California High-Cost Fund-A Program..... 23,957,000

Provisions:

1. Notwithstanding any other law, and if legislation is enacted that extends the sunset date of the California High-Cost Fund-A program by December 31, 2022, the Department of Finance may augment the amount available for expenditure in this item by an additional $23,956,000 for the Public Utilities Commission to pay claims made to the California High-Cost Fund-A Administrative Committee Fund. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision.

SEC. 199. Item 8660-101-0470 of Section 2.00 of the Budget Act of 2022 is amended to read:

8660-101-0470—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-B Administrative Committee Fund..... 10,389,000

Schedule:

(1) 6685019-California High-Cost Fund-B Program..... 10,389,000

Provisions:

1. Notwithstanding any other law, and if legislation is enacted that extends the sunset date of the California High-Cost Fund-B program by December 31, 2022, the Department of Finance may augment the amount available for expenditure in this item by an additional $10,388,000 for the Public Utilities Commission to pay claims made to California High-Cost Fund-B Administrative Committee Fund. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision.

SEC. 200. Item 8955-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

8955-001-0001—For support of Department of Veterans Affairs..... ~~520,974,000~~ *535,014,000*

Schedule:

(1) 6995010-Claims Representation..... 13,917,000

(2) 6995028-Cemetery Operations..... 2,266,000

(2.5) 6995037-Veteran Services Grant Support..... 10,000,000

(3) 7000010-Headquarters..... ~~103,502,000~~ *117,542,000*

(4) 7000019-Veterans Home of California at Yountville..... 126,841,000

(5) 7000028-Veterans Home of California at Barstow..... 29,588,000

(6) 7000037-Veterans Home of California at Chula Vista..... 46,142,000

(7) 7000046-Veterans Home of California-Greater Los Angeles Ventura County—GLAVC..... 96,604,000

(8) 7000055-Veterans Home of California at Redding..... 34,817,000

(9) 7000064-Veterans Home of California at Fresno..... 58,008,000

(10) 9900100-Administration..... ~~110,440,000~~ *124,480,000*

(11) 9900200-Administration—Distributed..... ~~−110,440,000~~ *−124,480.00*

(12) Reimbursements to 6995010- Claims Representation..... −703,000

(13) Reimbursements to 6995028-Cemetery Operations..... −8,000

Provisions:

1. Of the funds appropriated in this item, $892,000 shall be expended only for the replacement of equipment and furnishings directly related to the care of the members at Veterans' Home of California.

2. Notwithstanding any other law, the Department of Veterans Affairs is not required to comply with Chapter 615 of the Statutes of 2006 during the

2022–23 fiscal year because no appropriation has been provided to support the activities required by Chapter 615 of the Statutes of 2006.

3. Of the amount provided in this item, $5,000,000 shall be used to provide education and outreach regarding veteran mental health and suicide, and $5,000,000 shall be used to establish a multidisciplinary team of professionals and stakeholders to identify, collect, analyze, and assess veteran mental health and suicide. These funds shall be available for encumbrance or expenditure until June 30, 2025.

4. Of the amount provided in this item, $51,000,000 shall be used to pay for settlement costs. Any excess funds not used for this purpose shall revert to the General Fund.

5. Of the amount provided in this item, $14,040,000 shall be used to cover the costs of medical staffing, including medical surge staffing, at the Veterans Homes of California. Upon order of the Department of Finance, this item may be augmented by an amount necessary to cover costs associated with medical and medical surge staffing. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

SEC. 201. Item 9210-104-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

9210-104-0001—For local assistance, Local Government Financing..... ~~9,000,000~~ *10,000,000*

Schedule:

(1) 7540-Aid to Local Government..... ~~9,000,000~~ *10,000,000*

Provisions:

1. Of the amount appropriated in this item, $8,000,000 is for municipal purposes for the City of Hercules. The Department of Finance shall order the Controller to disburse these funds to the City of Hercules upon receipt of a written request from the city.
2. Of the amount appropriated in this item, $1,000,000 is to establish the County of Riverside Citizens Redistricting Commission in the County of Riverside upon the enactment of Assembly Bill 1307 of the 2021–22 Regular Session. The funds shall be used for the commission's costs, including startup costs, related to the redistricting efforts associated with the 2030 United States Census. The Department of Finance shall order the Controller to remit the funds to the County of Riverside no later than June 30, 2023. The county shall deposit the funds in the county treasury, where they shall remain until they are required for purposes of funding the redistricting commission. Any interest earned on the funds deposited pursuant to this provision shall be used for purposes of the redistricting commission.
3. Of the amount appropriated in this item, $1,000,000 is to establish the Citizens Redistricting Commission in the County of Kern upon the enactment of Assembly Bill 2494 of the 2021–22 Regular Session. The funds shall be used for the commission's costs, including startup costs, related to the redistricting efforts associated with the 2030 United States Census. The Department of Finance shall order the Controller to remit the funds to the County of Kern no later than June 30, 2023. The county shall deposit the funds in the county treasury, where they shall remain until they are required for purposes of funding the redistricting com-

mission. Any interest earned on the funds deposited pursuant to this provision shall be used for purposes of the redistricting commission.

SEC. 202. Section 8.75 of the Budget Act of 2022 is amended to read:

SEC. 8.75. (a) In order to maximize the state's receipt of federal funds, it is the intent of the Legislature in enacting this section to provide flexibility and streamline the administrative approval process for providing funds, including funds from the General Fund, to meet state matching requirements and take full advantage of funding opportunities made available under the Infrastructure Investment and Jobs Act ~~(P.L. 117-58).~~ *(P.L. 117-58), the Inflation Reduction Act (P.L. 117-169), and the CHIPS Act of 2022 (P.L. 117-167), and set a deadline of September 30, 2024, for expenditure of the funds.* It is also the intent of the Legislature in enacting this section to more generally provide flexibility for budgetary adjustments to appropriations for ~~infrastructure and infrastructure-related~~ *applicable* purposes, to expend unanticipated federal funds received by the state that are available for such purposes, and offer the use of state ~~funds, if applicable.~~ *funds consistent with the purposes for which the unanticipated federal funds were made available, if applicable.*

(b) In the event that unanticipated formula or competitive fund opportunities are made available for a state department under the Infrastructure Investment and Jobs Act, *the Inflation Reduction Act, or the CHIPS Act of 2022,* the Director of Finance may provide the department a letter of commitment, if one is needed, for funds from an existing appropriation, including funds from the General Fund, if the department lacks an alternative viable funding source and provided the proposed use of the additional federal funds is consistent with general uses of the appropriated funds provided as match, to indicate the state's commitment to meet the state match requirements mandated for Infrastructure Investment and Jobs ~~Act programs.~~ *Act, the Inflation Reduction Act, or the CHIPS Act of 2022.*

(c) In the event that unanticipated formula or competitive fund opportunities under the Infrastructure Investment and Jobs ~~Act~~ *Act, the Inflation Reduction Act, or the CHIPS Act of 2022* are awarded to a state department, the Department of Finance may

adjust any item in Section 2.00 or create a new item to provide funds from an existing appropriation, including funds from the General Fund, if the department lacks an alternative viable funding source, to meet state match requirements mandated for Infrastructure Investment and Jobs ~~Act programs~~ *Act, the Inflation Reduction Act, or the CHIPS Act of 2022,* provided the proposed use of the additional federal funds is consistent with general uses of the appropriated funds provided as match.

(d) The Department of Finance may allocate unanticipated federal funds to effect or reduce, in whole or in part, ~~in an amount equal to the federal funds to be allocated,~~ any item of appropriation for ~~infrastructure and infrastructure-related~~ *applicable* purposes, including appropriations from *state funds and from* existing federal funding ~~sources, if consistent with the purposes for which the unanticipated federal funds were made available.~~ *sources. Allocations shall be consistent with the purposes for which the unanticipated federal funds were made available. Reductions to appropriations made pursuant to this subdivision shall equal the amount of federal funds to be allocated.* Any savings pursuant to this section shall revert to the fund from which the appropriation was made.

(e) The Department of Finance may create a new budget item to accommodate unanticipated federal funds from the Infrastructure Investment and Jobs ~~Act~~ *Act, the Inflation Reduction Act, or the CHIPS Act of 2022* intended for ~~infrastructure~~ *applicable* purposes *consistent with the purposes for which the unanticipated federal funds were made available,* should an applicable item of appropriation not exist in the state budget.

(f) Any adjustment pursuant to this section shall not be made prior to 30 days after the Director of Finance notifies the Chairperson of the Joint Legislative Budget Committee in writing of the purposes of the planned adjustment, and justification for the adjustment amount. The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 30-day period by written notification to the Director of Finance.

SEC. 203. Section 11.96 of the Budget Act of 2022 is amended to read:

SEC. 11.96. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative adjustments,

to fully spend the $27,017,016,860 in federal funds allocated from the Coronavirus State Fiscal Recovery Fund as authorized by the federal American Rescue Plan Act of 2021 (P.L. 117-2), that support the state's response to the COVID-19 public health emergency, address the negative economic impacts caused by COVID-19, support eligible infrastructure, or are otherwise eligible expenditures pursuant to federal law or guidance. These funds shall be deposited in the Coronavirus Fiscal Recovery Fund of 2021 and may earn interest. Up to $10,000,000 of the interest earned from these funds may be used to address unanticipated workload. Additional interest earned from these funds shall not be spent without an appropriation by the Legislature in another statute.

(b) Except as provided in this section, allocations of these funds shall be made in the annual Budget Act or another statute. Section 28.00 does not apply to the funds described in this section.

(c) Notwithstanding any other provision of this act or any other law, any appropriation from the Coronavirus Fiscal Recovery Fund of 2021 shall be available for expenditure or encumbrance through June 30, 2024, unless an earlier deadline is specified at the time of appropriation. These dates may be extended if the Director of Finance determines a later deadline is authorized by the federal government or that a department will complete the program, project, or function such that funds will be expended or encumbered by December 31, 2024.

(d) The Department of Finance may authorize the establishment of positions and transfer amounts within a program, project, or function, in or between a department's state operations, local assistance, and capital outlay items, to support the implementation of the same programmatic purpose appropriated by the Legislature from the Coronavirus Fiscal Recovery Fund of 2021, pursuant to this act. Any transfer or reallocation for other purposes shall require an appropriation by the Legislature in another statute.

(e) The Director of Finance may adjust any item of appropriation to reallocate funds not encumbered as of August 1, 2024, to ensure funds are expended or encumbered by the federal deadline for other allowable activities.

(f) Until all funds are expended or encumbered, the Director of Finance shall annually report in writing by March 1 the amount of unexpended or unencumbered funds by program to the Joint

Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

(g) All obligations from the Coronavirus Fiscal Recovery Fund of 2021 shall be liquidated by the end of the period of performance of December 31, 2026, unless the Director of Finance determines this deadline should be adjusted pursuant to any changes authorized by the federal government, including regulations or federal guidance.

(h) The funds described in subdivision (a) may be allocated to offset or reduce appropriations in the 2020–21, 2021–22, and 2022–23 fiscal years for eligible activities.

(i) The Director of Finance may authorize the augmentation of the funds described in subdivision (a) for expenditure to conduct an audit or address audit findings to mitigate and ensure full compliance and use of these funds for the intended purposes in subdivision (a) consistent with federal requirements for any program, project, or function in the schedule of any item of appropriation in this act. If no item for a department currently exists, then an item may be created for this purpose.

(j) The Director of Finance may transfer funds from the Coronavirus Fiscal Recovery Fund of 2021 to any other state fund to offset actual expenditures in the 2021–22 and 2022–23 fiscal years related to the state's direct response to the COVID-19 public health emergency.

(k) The Director of Finance is authorized to initiate the reversion of unspent funds from an appropriation for a specific programmatic purpose from the Coronavirus Fiscal Recovery Fund of 2021. Any unspent funds made available pursuant to this subdivision shall be allocated to direct disaster response costs based upon actual expenditures, as determined by the Department of Finance, pursuant to this section, subject to notification to the Joint Legislative Budget Committee as specified in subdivision ~~(p).~~ *(r).*

(*l*) The Director of Finance may transfer up to $17,247,761,000 from the Coronavirus Fiscal Recovery Fund of 2021 to the General Fund over fiscal years 2021–22 and 2022–23 combined based on the estimated amount of revenue loss calculated pursuant to federal statute and guidance from the United States Treasury Department. The notification requirement in subdivision ~~(p)~~ *(r)* does not apply to this transfer. However, the Director of Finance must notify the

Joint Legislative Budget Committee if the amount transferred pursuant to this paragraph is less than $17,247,761,000 within 10 days after the transfer.

(m) For direct disaster response costs in the 2021–22 and 2022–23 fiscal years based upon actual expenditures, as determined by the Department of Finance, the Director of Finance may reduce up to $486,000,000 allocated to direct disaster response from the Coronavirus Fiscal Recovery Fund of 2021 in the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and instead allocate that amount from the General Fund. Of this amount, the Director of Finance may allocate General Fund moneys to any other state fund to offset actual expenditures in those fiscal years related to the state's direct response to the COVID-19 public health emergency. The funds allocated pursuant to this subdivision shall be available for encumbrance or expenditure until December 31, 2026.

(n) (1) For a purpose specified in paragraph (2), the Director of Finance may reduce an amount appropriated from the Coronavirus Fiscal Recovery Fund of 2021 in the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and instead allocate that amount from the General Fund. This reduction and corresponding allocation from the General Fund may be for an amount up to, but not exceeding, the amount specified for the purpose listed in paragraph (2). If no item for a department currently exists to allow for a General Fund allocation, an item may be created for this purpose. The Controller shall shift any accounting transactions posted from the Coronavirus Fiscal Recovery Fund of 2021 to the General Fund as directed by the Director of Finance. The funds allocated pursuant to this subdivision shall be available for encumbrance *or expenditure* through June 30, 2024, and ~~expenditure~~ *liquidation* until December 31, 2026.

(2) (A) $95,000,000 to the Governor's Office of Business and Economic Development for the Revitalize California Tourism Program, appropriated in Item 0509-062-8506.

(B) $1,407,894,000 to the ScholarShare Investment Board for the Statewide Child Savings Account Program, appropriated in Item 0954-162-8506.

(C) $472,500,000 to the Student Aid Commission for the Education and Training Grants for Displaced Workers Program, Financial Aid Grants Program, appropriated in Item 6980-162-8506.

(o) (1) Upon finalization of the calculation pursuant to subdivision (*l*), the Director of Finance may reduce an amount appropriated from the Coronavirus Fiscal Recovery Fund of 2021 in the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and instead allocate that amount from the General Fund. This reduction and corresponding allocation from the General Fund may be for an amount up to, but not exceeding, $4,114,054,000. If no item for a department currently exists to allow for a General Fund allocation, an item may be created for this purpose. The State Controller shall shift any accounting transactions posted from the Coronavirus Fiscal Recovery Fund of 2021 to the General Fund as directed by the Director of Finance. The funds allocated pursuant to this subdivision shall be available for encumbrance or expenditure until December 31, 2026.

(2) If the Director of Finance reduces and allocates funds pursuant to this subdivision, a revised allocation plan shall be provided along with the required notification to the Joint Legislative Budget Committee pursuant to subdivision ~~(p).~~ *(r).* For purposes of paragraph (1), the Director of Finance shall consider funding for transformative planning and implementation activities in a revised allocation plan.

(p) (1) For a purpose specified in paragraph (2), the Director of Finance may reduce an amount appropriated from the General Fund and instead allocate that amount from the Coronavirus Fiscal Recovery Fund of 2021. This reduction and corresponding allocation from the Coronavirus Fiscal Recovery Fund of 2021 may be for an amount up to, but not exceeding, the amount specified for the purpose listed in paragraph (2). If no item for a department currently exists to allow for such an allocation, an item may be created for this purpose. The Controller shall shift any accounting transactions posted from the General Fund to the Coronavirus Fiscal Recovery Fund of 2021 as directed by the Director of Finance. The funds allocated pursuant to this subdivision shall be available for encumbrance or expenditure through June 30, 2024, and liquidation until December 31, 2026.

(2) Up to $1,000,000,000 to the Employment Development Department for payment towards the Unemployment Fund loan secured to pay unemployment insurance benefits, part of the unemployment insurance program, appropriated in Item 7100-004-0001.

(q) (1) For a purpose specified in paragraph (2), the Director of Finance may reduce an amount appropriated from the Coronavirus Fiscal Recovery Fund of 2021 in the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and instead allocate that amount from the General Fund. This reduction and corresponding allocation from the General Fund may be for an amount up to, but not exceeding, the amount specified for the purpose listed in paragraph (2). If no item for a department currently exists to allow for a General Fund allocation, an item may be created for this purpose. The Controller shall shift any accounting transactions posted from the Coronavirus Fiscal Recovery Fund of 2021 to the General Fund as directed by the Director of Finance. The funds allocated pursuant to this subdivision shall be available for encumbrance or expenditure until December 31, 2026.

(2) Up to $1,000,000,000 to the California Department of Technology to expand broadband infrastructure, appropriated in Item 7502-062-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

~~(p)~~

(r) Adjustments, including reversions, authorized pursuant to this section shall not be expended or reverted prior to 30 days after the Director of Finance notifies the Joint Legislative Budget Committee in writing of the purposes of the planned expenditure or reversion and the justification for the amount proposed for expenditure or reversion. The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 30-day period by written notification to the Director of Finance.

SEC. 204. Section 15.14 of the Budget Act of 2022 is amended to read:

SEC. 15.14. (a) Any appropriation from the Greenhouse Gas Reduction Fund shall be subject to the restrictions specified in subdivision (b).

(b) No department shall encumber or commit more than 75 percent of any appropriation prior to the fourth cap and trade auction in the 2022–23 fiscal year. Upon determination of the final amount of auction proceeds after the fourth cap and trade auction, the Department of Finance shall make a final determination for the expenditure of the remaining available auction proceeds. The Department of Finance shall notify the Joint Legislative Budget

Committee no later than 30 days after its final ~~determination.~~ *determination if there are decreased auction proceeds that require a modification to the expenditure of funds.*

(c) Subparagraph (A) of paragraph (3) of subdivision (b) of Section 39719 of the Health and Safety Code requires 5 percent of annual proceeds be transferred to the Safe and Affordable Drinking Water Fund. The Director of Finance may transfer to the Safe and Affordable Drinking Water Fund an additional amount equal to the difference between the amount transferred in a quarter pursuant to subparagraph (A) of paragraph (3) of subdivision (b) of Section 39719 of the Health and Safety Code and $32,500,000 per quarter of the 2022–23 fiscal year.

(d) The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards adopted and used by a state agency in administering an allocation of moneys from the Greenhouse Gas Reduction Fund.

(e) The following amounts shall not be included in determining the amount of annual proceeds of the fund for purposes of the calculation in Section 39719 of the Health and Safety Code:

(1) Amounts appropriated by subparagraph (A) of paragraph (3) of subdivision (g) of Section 6377.1 of the Revenue and Taxation Code.

(2) Amounts described in Sections 4210 to 4214, inclusive, of the Public Resources Code to replace the revenues generated by the State Responsibility Area fire prevention fee authorized by Section 4212 of the Public Resources Code, which is suspended, pending repeal, pursuant to Section 4213.05 of the Public Resources Code.

SEC. 205. Section 19.55 of the Budget Act of 2022 is repealed.

~~SEC. 19.55. Contingent upon future legislation, a total of $2,511,020,000, including $2,461,020,000 from the General Fund and $50,000,000 from the California Emergency Relief Fund, are appropriated for climate and energy activities with details to be determined by future legislation. This includes:~~

~~(a) $10,820,000 from the General Fund and $50,000,000 from the California Emergency Relief Fund for investments that support drought and water resilience.~~

~~(b) $445,000,000 from the General Fund for investments that support energy reliability, relief, and clean energy investments.~~

~~(c) $100,000,000 from the General Fund for investments that support wildfire and forest resilience.~~

~~(d) $500,000,000 from the General Fund for investments that support the transition to zero emission vehicles and associated infrastructure.~~

~~(e) $150,000,000 from the General Fund for investments to support adaptation and resilience to extreme heat~~

~~(f) $594,000,000 from the General Fund for investments that support nature based solutions.~~

~~(g) $661,200,000 from the General Fund for various other investments that support climate and energy activities.~~

SEC. 206. Section 19.56 of the Budget Act of 2022 is amended to read:

SEC. 19.56. *(a) (1)* The amounts appropriated pursuant to this section reflect legislative priorities.~~ Contingent upon future legislation, including amendments to this section to specify further details regarding the administration of the amounts specified in this section, the following amounts are hereby appropriated from the General Fund:~~

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order

to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2022-23 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2024, and expenditure until June 30, 2026.

(8) Funding provided in this section shall not be used for a purpose subject to Section 8 of the Article XVI of California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(9) The amounts specified in subdivisions (b) to (m), inclusive, are hereby appropriated from the General Fund as follows:

~~(a)~~

(b) PARKS AND OPEN SPACE

(1) To be allocated by the Department of Parks and Recreation as follows:

(A) $5,000,000 to the Department of Parks and Recreation for the Martial Cottle Park Improvements.

(B) $5,000,000 to the Department of Parks and Recreation for the California Citrus State Historic Park improvements.

(C) $1,000,000 to the *City of Bakersfield for the* Community Action Partnership of Kern for the Friendship House Community Center Sports Field Repairs.

(D) $25,000,000 to the City of Riverside for the California Citrus State Historic Park Capital improvements.

(E) ~~$10,000,000~~ *$15,000,000* to the City of Anaheim for the repair and expansion of Boysen Park.

(F) $2,500,000 to the City of Glendale for the Mountain Oaks Open Space Acquisition.

(G) $2,500,000 to the City of Suisun for Park Upgrades: Prosperity Garden Park and Montebello Vista Park.

(H) $1,500,000 to the City of Fairfield for Park Upgrades: Linear Park and Allan Witt Park.

(I) $1,300,000 to the City of Twentynine Palms for the rehabbing and complete reconstruction of its community pool.

(J) $1,000,000 to the County of Sonoma for the Maxwell Farms Regional Park.

(K) $200,000 to the City of South El Monte for the Renovation of New Temple Park facilities.

(L) $500,000 to the City of La Mesa for the School and Park Mobility Access improvements.

(M) $500,000 to the City of Whittier for the Lighting Installation for the Murphy Ranch Little League.

(N) $200,000 to the City of San Gabriel for the La Laguna de San Gabriel Historic Playground (Vincent Lugo Park Restoration).

(O) $100,000 to *the City of Modesto for* the Boys & Girls Clubs of Stanislaus County for the modular unit at Martin Luther King Jr. Park to be moved to a new location adjacent to the Dryden Golf Course: funding for Phase 2.

(P) $1,600,000 to the City of Vista for the Luz Duran Park community center and Sheriff's substation.

(Q) $1,500,000 to the City of Encinitas for the Moonlight Beach barrels and storm water repairs.

(R) $1,400,000 to the City of Vista for EV charging station.

(S) $700,000 to the City of Encinitas for the Cardiff Sport Park LED sports lighting.

(T) $600,000 to the City of Encinitas for the Wiro Park and Orpheus Park playground.

(U) $15,000,000 to the City of Calexico for the New River Parkway.

(V) $8,500,000 for the City of Pico Rivera for the renovation of Rio Hondo Park.

(W) $7,000,000 to the City of San Diego for the City of San Diego Parks & Recreation Department: Carmel Knolls Park comfort ~~station,~~ *station; Carmel* Mission Park comfort ~~station, and~~ *station; Penasquitos Creek Park Comfort Station;* Sage Canyon Park concession building plus field ~~renovation,~~ *renovation; Rancho Bernardo Community Park design and construction of sports field lighting, tennis courts, and parking lot ADA compliance improvements, including dog park off-leash area; Black Mountain Mine Open-Space Area Environmental Study; Canyonside Community Park Tennis Center Expansion,* which includes a 5 percent State Parks administration fee.

(X) $1,300,000 to the City of Lynwood for the Fernwood Avenue Park Project.

(Y) $1,700,000 to the City of Alhambra for Alhambra Parks to build a pocket park, and upgrade, add Wi-Fi connectivity, electric charging stations, and book hold lockers at existing parks.

(Z) $1,600,000 to the City of Long Beach for the completion of the El Dorado Regional Park Youth softball and baseball fields.

(AA) $1,600,000 to the City of Long Beach for the Stearns Park softball and baseball field improvements.

(AB) $1,000,000 to the City of Cupertino for the All-Inclusive Playground at Jollyman Park.

(AC) $700,000 to the City of Yorba Linda for the Bryant Ranch Park improvement project.

(AD) $2,300,000 to the City and County of San Francisco for the South Sunset clubhouse and playground renovation.

(AE) $2,000,000 to the City of South Gate ~~for Hollydale Regional Park improvements.~~ *for community facilities, park, or recreation facilities construction, acquisition, or improvements, including, but not limited to, capital outlay related to the municipal auditorium, Hollydale Regional Park improvements, or Circle Park.*

(AF) $2,000,000 to the City of Corona for Phase II of Renovating Griffin Park.

(AG) $2,000,000 to the City of San Diego for the South Clairemont Community Park recreation center.

(AH) $2,000,000 for the City of San Diego for the Martin Luther King, Jr. Community Park Pool upgrade.

(AI) $2,000,000 to the Lockeford Community Services District, Parks and Recreation, for building the Lockeford Memorial Park restroom.

(AJ) ~~$4,000,000~~ *$6,000,000* to the City and County of San Francisco for the Portsmouth Square renovation. *Of this amount:*

(i) $500,000 shall be used for clubhouse improvements, including kitchen facilities.

(ii) $500,000 shall be used for culturally significant public art components in the Square.

(iii) $1,000,000 shall be used for capital improvements to Walter U. Lum Place, such as pathways and pedestrian lighting.

(iv) The remaining $4,000,000 shall be for additional capital improvements to Portsmouth Square as determined by the city. Any remaining funds not used for this purpose may be spent only for the purposes identified in subclauses (i) to (iii), inclusive.

(AK) $3,200,000 to the City of South San Francisco for the Linden Park project.

(AL) $3,000,000 for the East Bay Regional Park District for the creation of the first public Thurgood Marshall Regional Park access point.

(AM) $2,900,000 to the City of Lakewood for the Lakewood Equestrian Center improvement project.

(AN) $2,800,000 to the City of Irvine for the Sweet Shade Park Inclusive Playground.

(AO) $10,000,000 to the County of Los Angeles Department of Parks and Recreation for the funding to convert a closed landfill into a new regional park.

(AP) $700,000 to the City of Oakland for the Verdese Center Park renovation.

(AQ) $300,000 to the City of Encinitas for portable lifeguard towers.

(AR) $295,000 to the City of Oakland for Tassafaronga Park upgrades.

(AS) $200,000 to the City of Encinitas for beach access improvments.

(AT) $150,000 to the City of Encinitas for Olivenhain Trail Enhancement.

(AU) $1,700,000 to the City and County of San Francisco, Department of Parks and Recreation, for the Noe Valley Town Square public restroom.

~~(2) To be allocated by the Natural Resources Agency - Department of Parks and Recreation as follows:~~

~~(A)~~

(AV) $2,000,000 to the City of Bell Gardens for the Regional Aquatic Center at John Anson Ford Park.

(AW) $8,500,000 to the City of Perris for the Foss Field Park renovation.

(AX) $10,000,000 to the City of Costa Mesa for the park upgrades for Jack Hammett Sports Complex, TeWinkle Athletic Complex, Fairview Park Mesa, and Shalimar Park.

(AY) $4,800,000 to the City of Tustin for the Centennial Park modernization and improvements.

(AZ) $900,000 to the City of Lynwood for the Urban Bike Trails and Water Quality Improvements project.

(BA) $5,000,000 to the City of Carlsbad for Carlsbad Veterans Memorial Park improvements.

(BB) $3,500,000 to the City of Vista for Boys and Girls Club Indoor Soccer Arena project.

(BC) $5,000,000 to the City of Hawthorne for the Hawthorne Community Center project.

(BD) $2,000,000 to the City of Long Beach for the Houghton Park signature playground project.

(BE) $6,000,000 to the City of San Diego for Balboa Park restroom repairs.

(BF) $2,500,000 to the City of San Diego for the Emerald Hills Community Park project.

(BG) $2,200,000 to the County of Mendocino for the Bower Park restoration project.

(BH) $1,035,000 to the City of Oakland for Arroyo Viejo Park improvements.

(BI) $9,000,000 to the County of Santa Clara for the Speed City Legacy Project.

(BJ) $5,000,000 to the City of San Fernando for a one-time grant to the San Fernando Valley Boys and Girls Club to conduct building maintenance and safety upgrades, close the digital divide, modernize afterschool STEAM activities, and provide afterschool meals.

~~(3)~~

(2) To be allocated by the Natural Resources Agency as follows:

(A) $6,700,000 to the City of Los Angeles for the National Museum of the Surface Navy at the battleship USS Iowa.

(B) $2,500,000 to the County of Los Angeles for the Conga Kids: "Discover the Diaspora" Assembly Program; Expansion of Conga Kids' Premier Residency Programs in the County of Los Angeles; evaluation and curriculum development with UCLA-Luskin School of Social Welfare.

(C) $20,000,000 to the City of Sacramento for various community reinvestment projects.

(D) $7,200,000 to County of Ventura for the Ventura County Land Trust to complete the capital campaigns for two open space preserves.

~~(E) $8,500,000 to the City of Perris for the Foss Field Park renovation.~~

~~(F)~~

(E) $6,000,000 to San Francisco Recreation and Parks Department for the Japantown Peace Plaza Renovation.

~~(4)~~

(3) To be allocated by the State Air Resources Board as follows:

(A) $3,000,000 for the Sacramento Metropolitan Air Quality Management District for Northern Sacramento air quality improvement projects.

~~(5)~~

(4) To be allocated by the Santa Monica Mountains Conservancy as follows:

(A) $1,500,000 to the Santa Monica Mountains Conservancy for La Vina: Trail Completion – Altadena.

(B) $10,000,000 for Open Space/Wildlife Linkage Acquisition – Mansdorf/Deer Creek Property.

~~(6)~~

(5) To be allocated by the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy as follows:

(A) $2,700,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC) for Clara Oaks to purchase 100 acres of open space in Claremont.

(B) $3,800,000 to the *San Gabriel and Lower Los Angeles* Rivers and Mountains Conservancy for the walking trail along the San Gabriel River to the Pacific Ocean.

(C) ~~$15,000,000~~ *$50,000,000* for the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC):

(i) ~~$15,000,000~~ *$50,000,000* for the Southeast Los Angeles Cultural Center Project.

(ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2026. All or part of these funds may be transferred to a local or state department or agency for the purposes specified in this subparagraph.*The funds shall be used for capital outlay related to the project, including, but not limited to, relocating the Los Angeles Flood Control District South Imperial Yard and costs related thereto, reimbursing state or local agencies that participate in that relocation, and funding design, development, and planning of the project by state or local agencies.*

(D) $7,000,000 for the Community Connections to Wildlands Program for Southeast Los Angeles County youth including, but not limited to, qualified capital outlay, programming costs, transportation costs, or necessary food and drink costs for program purposes.

~~(7) To be allocated by the State Coastal Conservancy as follows:~~

~~(A) $5,000,000 for the Maritime Museum of San Diego.~~

~~(8)~~

(6) To be allocated by the State Coastal Conservancy as follows:

(A) $5,000,000 for the Santa Ana River Conservancy Program.

~~(9)~~

(7) To be allocated by the Ocean Protection Council as follows:

(A) $5,600,000 to the University of California, Santa Cruz, the California State University, Monterey Bay, Stanford University, and Center for Blue Economy at the Middlebury for White Shark Monitoring Technology.

(B) $3,000,000 to the Monterey Bay Aquarium for the Monterey Bay Aquarium Sea Otters Tank.

~~(10) $10,000,000 to the City of Costa Mesa for the park upgrades for Jack Hammett Sports Complex, TeWinkle Athletic Complex, Fairview Park Mesa, and Shalimar Park.~~

~~(11) $4,800,000 to the City of Tustin for the Centennial Park modernization and improvements.~~

~~(12) $8,500,000 to the City of La Habra for the Coyote Creek and Imperial channel improvement project.~~

(8) To be allocated by the Department of Water Resources as follows:

(A) $8,500,000 to the City of La Habra for the Coyote Creek and Imperial channel improvement project.

(B) $3,000,000 to the City of Azusa for the replacement of the South Reservoir.

(C) $21,800,000 to the Alameda County Public Works Agency for the Alameda Creek Restoration Phase III project.

~~(13) $2,210,000 to the City of Los Angeles for supporting community-building biodiversity awareness protection of endangered species and accessibility and inclusivity.~~

(9) To be allocated by the Department of Fish and Wildlife as follows:

(A) $2,210,000 to the Greater Los Angeles Zoo Association for supporting community-building biodiversity awareness protection of endangered species and accessibility and inclusivity.

(B) $1,900,000 for the City of Rancho Cucamonga for the Rancho Cucamonga Wildlife Detection Initiative.

(10) To be allocated by the Department of Parks and Recreation as follows:

~~(14)~~

(A) $2,000,000 to the City of Glendale for the restoration of the Casey Stengel Baseball Field historic Glendale landmark.

~~(15)~~

(B) $10,400,000 to the Spanish Town Heritage Foundation through the County of Riverside Regional Park and Open Space District for the preservation of Trujillo Adobe.

(C) $6,000,000 to the City of Fremont for the Savercat Bridge and Trail project.

(D) $1,500,000 to the City of Maywood for the Riverfront Park Renovation Project.

(E) $600,000 to the City of San Diego for the Mountain View Park Sport Court.

~~(16) $2,000,000 to the City of Azusa for the replacement of the South Reservoir.~~

~~(17)~~

(11) $8,000,000 to the Santa Monica Mountains Conservancy for climate resilience projects.

~~(18) $6,000,000 to the City of Fremont for the Savercat Bridge and Trail project.~~

~~(19) $1,900,000 for the City of Rancho Cucamonga for the Rancho Cucamonga Wildlife Detection Initiative.~~

~~(20) $1,500,000 to the City of Maywood for the Riverfront Park Renovation Project.~~

~~(21) $21,800,000 to the Alameda County Public Works Agency for the Alameda Creek Restoration Phase III project.~~

~~(22) $600,000 to the City of San Diego for the Mountain View Park Sport Court.~~

(12) To be allocated by the State Coastal Conservancy as follows:

~~(23)~~

(A) $300,000 to the City of Encinitas for the Marine Safety Connected Coastlines.

~~(24)~~

(B) $5,000,000 to the Palos Verdes Peninsula Land Conservancy for open space acquisition in Rancho Palos Verdes.

(13) To be allocated by the Department of Parks and Recreation as follows:

~~(25)~~

(A) $1,200,000 to the *City of* Rolling Hills Estates Nature Center for construction costs of the Nature Center.

~~(26)~~

(B) $8,500,000 to the City of Pico Rivera for the Smith Park Aquatics Center Renovation.

~~(27)~~

(C) $2,750,000 to the City of La Mirada for the Behringer Park Athletic Field Renovations.

~~(28)~~

(D) $4,450,000 to the City of Redwood to convert downtown Redwood City Parking lots to active park spaces and the creation of the Redwood Creek trail via new boardwalks and pathways.

~~(29)~~

(E) $4,000,000 to the City of Stockton for aquatics and parks facilities.

~~(30)~~

(F) $5,000,000 to the Los Angeles Neighborhood Land Trust county-based nonprofit for the Clara Park Renovation Project and the Maywood Riverfront Park Renovation Project.

~~(31)~~

(G) $5,000,000 to Discovery Cube Los Angeles for the Sustainability Park Project.

(14) To be allocated by the Natural Resources Agency as follows:

~~(32)~~

(A) $1,000,000 to the Trust For Public Land for urban greening and sustainable infrastructure in Pacoima.

~~(33)~~

(B) $1,000,000 to the San Diego Unified School District for the development of the EarthLab Open-Air Climate Park.

(15) To be allocated by the State Coastal Conservancy as follows:

~~(34)~~

(A) $2,500,000 to the Land Conservancy of San Luis Obispo County for the Camatta Ranch Preservation.

~~(35)~~

(B) $1,500,000 to the Cayucos Land Conservancy for the Toro Coast Preserve Project.

~~(36)~~

(C) $3,000,000 to the Coastal Conservancy for environmental cleanup, water supply studies, and public access projects in the Eel and Russian River watersheds.

(16) To be allocated by the Department of Parks and Recreation as follows:

~~(37)~~

(A) $2,000,000 to the City of Arcata for Humboldt Crabs Ball Park and Carlson City Park improvements.

~~(38)~~

(B) $1,200,000 to the City of Costa Mesa for the Ketchcum-Libolt Park Upgrades.

~~(39)~~

(C) $800,000 to the City of Santa Clara for the Magical Bridge All-Inclusive Playground in Central Park.

(D) $2,300,000 to the City of Hermosa Beach for the renovation of the Hermosa Beach Pier.

(E) $6,000,000 to the City of Agoura Hills for the Linear Park Project.

~~(40)~~

(17) $1,300,000 to the Puente Hills Habitat Preservation Authority to provide funding for ranger services for firefighting,

law enforcement, outdoor education, and protection of the natural resources for trail visitors.

~~(41)~~

(18) To be allocated by the Natural Resources Agency, $10,000,000 to Discovery Cube Orange County to purchase property adjacent to the science museum and nearby Santiago Creek for construction of an open-air, hands-on STEM (Science, Technology, Engineering, and Mathematics Education) Center.

~~(42)~~

(19) To be allocated by the Arts Council, $2,500,000 to the City of Palm Springs for the renovation of the Palm Springs Plaza Theater.

~~(43) $2,300,000 to the City of Hermosa Beach for the renovation of the Hermosa Beach Pier.~~

~~(44)~~

(20) $7,000,000 to the City of Carson for the City facilities, parks, and community infrastructure.

~~(45) $6,000,000 to the City of Agoura Hills for the Linear Park Project.~~

~~(46)~~

(21) $6,000,000 to the Santa Monica Mountains Conservancy for the Open Space/Wildlife Linkage Acquisition: ~~Poe Ranch.~~ *protection/acquisition in the Santa Susana Mountains adjacent to existing public parkland.*

(22) To be allocated by the State Coastal Conservancy as follows:

~~(47)~~

(A) $36,000,000 for the East Bay Recreation and Park District for the Point Molate open space acquisition and clean up.

~~(48)~~

(B) $15,000,000 to the City of Berkeley for the Marina and Pier projects.

(23) To be allocated by the Department of Parks and Recreation as follows:

~~(49)~~

(A) $3,000,000 to the City of San Diego for the Olive Grove Community Park upgrades.

~~(50)~~

(B) $8,000,000 to the City of San Diego for the Ward Canyon Park expansion and completion.

~~(51)~~

(C) $150,000 to the City of San Diego for the Serra Mesa trail improvements.

~~(52)~~

(24) $5,000,000 to the ~~California~~ *State* Coastal Conservancy for Phase 2 of the Maritime Museum of San Diego redevelopment project.

~~(53)~~

(25) $1,260,000 to the County of San Diego for the Casa Familiar for creation of Avanzando San Ysidro Community Land Trust.

~~(54)~~

(26) $175,000 to ~~the~~ *San Diego River Conservancy for* San Diego Regional Quality Control Board for technical assistance services.

~~(55)~~

(27) ~~$2,000 to~~ *$2,000,000 to the State Coastal Conservancy for* the City of San Diego for the Camino de la Costa Viewpoint Coastal and Beach access projects.

(28) To be allocated by the Department of Parks and Recreation as follows:

~~(56)~~

(A) $4,000,000 to the City of San Diego for the Clay Park Improvements.

~~(57)~~

(B) $600,000 to the City of Taft for the West Side Recreation and Park District for Natatorium swimming pool.

~~(58)~~

(C) $50,000 to the San Diego Mountain Biking Association for the trail restoration in the Mount Laguna Recreation Area.

~~(59)~~

(D) $7,000,000 to the City of Santa Clarita to acquire open space property located within a significant ecological area in the city, called Hondo Oil, to preserve the property and protect the natural ecological and historical resources located on the property in perpetuity.

~~(60)~~

(E) $10,200,000 to the City of Long Beach for the East Long Beach El Dorado Park improvements.

(29) $150,000 to the Los Angeles Community Garden Council to support two community gardens.

(30) $150,000 to the Friends of the LA River for conservation efforts.

(31) $100,000,000 to the Department of Forestry and Fire Protection for grants to local educational agencies and nonprofit childcare facilities receiving government funding for projects consistent with the Urban Forestry Act within schoolsites or properties used by child care facilities that reduce the ambient temperature, including by supporting the urban forest, provided that no less than 30 percent of these funds shall be available for grants to nonprofit child care facilities receiving government funding.

(32) To be allocated by the Natural Resources Agency, California Cultural and Historical Endowment, $5,000,000 for the Great Wall of Los Angeles for the interpretive green bridge.

(33) To be allocated by the Wildlife Conservation Board as follows, $3,000,000 for a one-time grant to 40-Acre Conservation League for land conservation, habitat restoration, climate preservation, and wildlife prevention projects.

~~(b)~~

(c) EDUCATION

(1) To be allocated ~~to~~ *by* the State Department of Education as follows:

~~(A) $3,500,000 to the City of Compton for the P-Tech Conversion of Roosevelt High.~~

~~(B) $3,000,000 to the City of Downey for the New Downey Family YMCA.~~

~~(C)~~

(A) $500,000 to the *County of Kern for the* ShePower Leadership ~~Academy for the We the People Program.~~ *Academy.*

~~(D) $3,700,000 to OneGeneration for the Expansion Capitol Project.~~

~~(E) $1,400,000 to the City of Redwood City for the Fair Oaks School turf and light replacement.~~

~~(F) $500,000 to the Palos Verdes Peninsula Unified School District for facility upgrades.~~

(1.5) To be allocated by the Department of General Services, Office of Public School Construction as follows:

(A) $3,700,000 to OneGeneration for the Expansion Capitol Project.

(B) $1,400,000 to the City of Redwood City for the Fair Oaks School turf and light replacement.

(C) $500,000 to the Palos Verdes Peninsula Unified School District for facility upgrades.

(D) $2,500,000 to Del Norte Unified School District (DNUSD) for architectural work to build a performing arts center at the High School.

(E) $200,000 to the Southern Humboldt Unified School District (SHUSD) for feasibility study student for converting campus building into permanent educator and workforce housing.

(F) $10,000,000 to the Berryessa Union School District for the Piedmont Middle School gymnasium and window replacement.

(G) $3,500,000 to the Torrance Unified School District for solar covered parking lots for high school campuses.

(H) The Office of Public School Construction may require the entities specified in this paragraph (1.5) to be subject to any applicable public school construction statutory or regulatory compliance and accountability requirements, as determined by the Office of Public School Construction.

(I) The Office of Public School Construction may utilize funding authorized for administrative purposes from existing General Fund appropriations as necessary to allocate funding to the entities specified in this paragraph (1.5).

(2) To be allocated by the University of California as follows:

(A) $5,000,000 to the University of California, San Diego for the Student Mental Health App development.

(B) $10,500,000 to the University of California for the UC and CSU Collaborative for Neurodiversity and Learning.

(C) $4,000,000 to the University of California, Davis, for the Equine Performance and Rehabilitation Center.

(D) $500,000 to the University of California, Los Angeles, for the Asian Pacific American Leadership Foundation for anti-bias education and outreach in partnership with UCLA Asian American Studies Center.

(E) $25,000,000 to the University of California, Berkeley, for grants to expand coverage of local public affairs throughout the state.

(F) $3,000,000 to the University of California, Los Angeles, for the CalKIDS Institute, to be used over the course of three years for research, policy, and direct services to promote socioeconomic justice by ensuring that all individuals, groups, and communities have the tools necessary to achieve financial capability and well-being.

(3) To be allocated by the California State University as follows:

(A) $10,000,000 to the California State University, San Bernardino through the California State University Chancellor's Office for one-time support to the CSU San Bernardino Masters of Science in Physician Assistant (MSPA) program.

(B) $6,000,000 to the California State University, San Diego for the State University East Park and Bike Path Improvement.

(C) $3,000,000 *to* the California State University, San Jose for the State University Moss Landing Marine Laboratory Dock.

(D) $2,000,000 to the California State University Channel Islands (CSUCI) for the CSUCI Early Childhood Education Center Capital Project.

(E) $1,300,000 to the California State University, Sacramento for improvements to the campus childcare center; development of an artificial intelligence mixed reality classroom.

(F) $2,000,000 to the California State University, Fullerton for the CSUF Center for Healthy Neighborhoods.

(G) $4,000,000 to the California State University, Fresno for CSU Fresno Mobile Health Units.

~~(H) $3,000,000 to the California State University, Los Angeles for the CalKIDS Institute at Cal State LA, to be used over the course of three years for research, policy, and direct services to promote socio-economic justice by ensuring that all individuals, groups, and communities have the tools necessary in order to achieve financial capability and well-being.~~

(H) $5,000,000 to California State University, Dominguez Hills, for the California Black Women's Think Tank.

(I) $1,000,000 to the California Polytechnic State University, Strawberry Center, for emerging strawberry disease research in Monterey and Santa Cruz counties.

(4) To be allocated by the California Student Aid Commission as follows:

(A) $600,000 to the Cerritos Community College District for one-time support for the Student Transit Fare-less System Initiative - Cerritos College.

(5) ~~$5,900,000~~ *$5,970,000* to the ~~Association~~ *Associated* Students of the University of California, Los Angeles for building improvements.

(6) *To be allocated by the Department of Technology, as follows,* $5,000,000 to the *County of Santa Clara to provide the* County of Santa Clara's Office of Education ~~for~~ *a* one-time *pass through of funds for development and* support ~~for~~ *of* an integrated data system. *The Santa Clara County Office of Education shall be the sole administrator of the data system and shall retain sole ownership of all data.*

(7) $5,000,000 *California Children and Families Commission (First 5)* to the County of Solano for the First 5 Solano Children and Families Commission to convert a shuttered school into an Early Learning Center.

(8) $1,200,000 to *the Department of Education for* Parents, ~~Educators and Teachers,~~ *Educator/Teachers,* and Students in Action (PESA) for truancy and absenteeism prevention programming.

(9) To be allocated by the Governor's Office of Business and Economic Development as follows:

~~(9)~~

(A) $2,000,000 for the County of Los Angeles for the Florence-Firestone Technology Career Incubator site acquisition and capital improvements.

~~(10)~~

(B) $1,500,000 to ~~Initiative~~ *Initiate* Change in Our Neighborhoods for a Small Business Incubator and Training Facility in San Fernando Valley.

(10) To be allocated by the Department of Education as follows:

~~(11) $300,000 to the New Filmmakers Los Angeles for high school mentorship programs.~~

~~(12) $2,500,000 to Del Norte Unified School District (DNUSD) for architectural work to build a performing arts center at the High School.~~

~~(13) $700,000 to the Trinity Alps Unified School District (TAUSD) for generators to assist the school district to serve as a shelter for fire and winter storm evacuees.~~

~~(14) $200,000 to the Southern Humboldt Unified School District (SHUSD) for feasibility student for converting campus building into permanent educator and workforce housing.~~

(A) $500,000 for Poway Unified School District, Escondido Union High School District, and San Marcos Unified School District to support and expand the Step Out Lead Everyday (SOLE) Effects Program.

(11) To be allocated by the State Library as follows:

~~(15)~~

(A) $1,900,000 to the City of San Diego for the University City Library Expansion.

~~(16) $500,000 to the Step Out Lead Everyday (SOLE) Effects Program.~~

~~(17)~~

(B) $500,000 to the Latino Legacy Foundation for the multimedia online book project.

(C) $3,000,000 to the City of Downey for the New Downey Family YMCA.

~~(18)~~

(12) To be allocated by the California Student Aid Commission, $1,400,000 to Promises2Kids for the Guardian to Gateway Project.

(13) To be allocated by the California Workforce Development Board as follows:

(A) $3,500,000 to the City of Compton for the P-Tech Conversion of Roosevelt High.

(B) $300,000 to the New Filmmakers Los Angeles for high school mentorship programs.

(14) To be allocated by the Office of Emergency Services, $700,000 to the Trinity Alps Unified School District (TAUSD) for generators to assist the school district to serve as a shelter for fire and winter storm evacuees.

~~(c)~~

(d) PUBLIC SAFETY AND FIRE PREVENTION

~~(1) To be allocated by the Department of Corrections and Rehabilitation as follows:~~

~~(A) $4,100,000 to the Veterans Healing Veterans (VHV), a division of Veterans Transition Center for the Soledad Veterans Hub.~~

~~(2)~~

(1) To be allocated by the Judicial Council as follows:

(A) $500,000 to the City of Redondo Beach for the Homeless Courts Program to continue their homeless court program, which helps participants into housing and provides them with services that facilitate stabilization, such as mental health, alcohol and substance abuse, and access to job training.

~~(3)~~

(2) To be allocated by the Board of State and Community Corrections as follows:

(A) $5,000,000 to the County of Orange for the Transitional Youth Housing Facility construction.

~~(4)~~

(3) To be allocated by the ~~Department of Forestry and Fire Protection~~ *Office of Emergency Services* as follows:

(A) $1,000,000 to the Southern Marin Fire Protection District for the Southern Marin Fire Protection District, vegetation management and evacuation route capacity improvements.

(B) $1,500,000 to the County of Kings for the Kings County Fire Department upgrades.

~~(5) To be allocated by the Department of Forestry and Fire Protection and the Department of Parks and Recreation as follows:~~

~~(A)~~

(C) $1,100,000 to the City of Glendale for the Active Transportation and Wildfire Prevention Infrastructure.

(D) $5,000,000 to the San Bernardino County Fire Protection District for the Hesperia High Desert Fire Headquarters project.

(E) $1,500,000 to the City of Rancho Palos Verdes for a wildfire detection system for the Palos Verde peninsula.

(F) $800,000 to the Moraga-Orinda Fire District for a Three-Year Pilot Program for Two Wildland Fire Specialists to Work with Residents to Mitigate Fire Risk.

(G) $20,000 to the County of Los Angeles, Sheriff's Department, for trailer repair.

~~(6)~~

(4) To be allocated by the California Conservation Corps as follows:

(A) $3,000,000 to the California Conservation Corps Foundation (CCCF) for capacity building and continued and expanded programming in support of the California Conservation Corps corpsmembers and the State of California.

~~(7)~~

(5) To be allocated by the Office of Emergency Services as follows:

(A) $5,000,000 to the County of Merced for the Merced County Public Safety Radio System Replacement.

(B) $1,000,000 to the Reclamation District 1001 (RD 1001) for the RD 1001 Pump Station.

(C) $1,000,000 to the *City of* San Diego *Police for the* Internet Crimes Against Children Task Force (ICAC) for updated training, new investigator positions, and the ever-evolving specialized equipment needed to protect sexual exploitation and the arrest of sexual predators.

(D) $1,000,000 to the City of Santa Rosa for the Roseland 8 fire station.

(E) $1,000,000 to the City of Sausalito for sea level rise mitigation.

(F) $2,000,000 to the San Marcos Fire Department for two needed projects for the department.

(G) $500,000 to the Los Angeles Fire Department for the two new heli-hydrant locations and automatic fill valve retrofits.

(H) $200,000 to the City of Corona for the Community Wildfire Protection Plan.

(I) $5,200,000 to the City of Palo Alto for the replacement of Fire Station 4 that is operationally and technologically deficient.

(J) $5,000,000 to the City of Fowler for new police headquarters.

(K) $7,000,000 to the County of San Bernardino for the New Fire Station Construction in San Bernardino Supervisorial District 5.

(L) $8,100,000 to the Amador Fire Protection District for a new Amador Fire Protection District Fire Station.

(M) $8,000,000 to the Deer Springs Fire Protection District for the District Station 2 Permanent Facility.

(N) $13,000,000 to the Sacramento Metropolitan Fire District for the Zinfandel Fire Training Facility.

(O) $1,000,000 to the San Bernardino County Fire District for firefighting equipment for the Wrightwood Station.

~~(8)~~

(P) $1,250,000 to the City of King for the acquisition of a Quint Aerial Apparatus and Security Camera System.

~~(9)~~

(Q) $2,000,000 to the City of Soledad for a fire engine.

(6) To be allocated by the Board of State and Community Corrections as follows:

~~(10)~~

(A) $250,000 to the City of Coalinga for public safety technology upgrades and improvements.

~~(11)~~

(B) $1,500,000 to the City if Mendota for a new police station and council chambers.

(C) $10,000,000 for the Medication-Assisted Treatment Grant Program, pursuant to Sections 6047.1 to 6047.4, inclusive, of the Penal Code.

~~(12)~~

(7) To be allocated by the Department of Parks and Recreation, $1,200,000 to *the City of Los Angeles for the* San Vicente Boulevard Coral Trees ~~for a~~ sprinkler system.

(8) To be allocated by the Office Emergency Services as follows:

~~(13)~~

(A) $3,000,000 to the City of Merced for capital costs for Merced Regional Fire Training Station, phase 1.

~~(14)~~

(B) $10,000,000 to the City of Porterville for an Emergency Operator Center.

~~(15)~~

(C) $5,000,000 to the City of Sanger for the renovation of an outdated dispatch center.

~~(16)~~

(D) $2,000,000 to the Lemoore Volunteer Fire Department for new fire department updated equipment and training.

(E) $7,000,000 to the City of Farmersville for fire station construction.

(9) To be allocated by the Board of State and Community Corrections as follows:

~~(17)~~

(A) $2,500,000 to the City of Parlier for updating a police station.

~~(18) $7,000,000 to the City of Farmersville for fire station construction.~~

~~(19)~~

(B) $6,000,000 to the City of Shafter for new fire and police substation construction.

~~(20)~~

(C) $7,000,000 to the City of Woodlake for a new Civic Center, Police Department, and City Hall Administration and Citizen Service Center.

(10) To be allocated by the Office of Emergency Services as follows:

~~(21)~~

(A) $2,000,000 for the City of Dinuba for fire department equipment and training.

~~(22)~~

(B) $2,000,000 to the City of Lindsay for updating fire equipment and training.

~~(23)~~

(C) $2,750,000 to the Fresno County Fire Protection District for new fire station and equipment.

~~(24)~~

(D) $4,500,000 to the City of Selma for new fire station construction.

~~(25)~~

(E) $4,000,000 to ~~the City of Orange Cove~~ *Kings County Fire Department* for ~~new~~ *updating* fire ~~department facility, updated equipment, and training.~~ *facilities and equipment.*

~~(26) $250,000 to Northeast Graffiti Busters for field equipment and supplies.~~

~~(27) $555,000 to Champions in Service for tattoo removal services.~~

~~(28)~~

(F) $1,500,000 to the City of ~~Reedly~~ *Reedley* for updating outdated communication equipment for police and fire departments.

~~(29) $200,000 to the Colton Police Department for the purchase of two off-highway vehicles, a tow vehicle, and safety gear.~~

~~(30)~~

(G) $5,000,000 to the City of Santa Rosa for the Fire Station 8 replacement.

~~(31) $1,000,000 to the California Police Activities League for the Youth Apprenticeship Readiness Accelerator (YARA) Program.~~

~~(32) $8,000,000 to the North Orange County Public Safety Collaborative via the Board of State and Community Corrections to continue collaboration efforts.~~

~~(33)~~

(H) $16,950,000 to the Orange County Fire Authority for the new Wildland Hand Crew Station, vehicles, and equipment.

(I) $7,000,000 for grants to municipal entities for costs of municipal public services related to 2026 FIFA World Cup matches in Northern California and Southern California. The funds shall be available for encumbrance and expenditure through June 30, 2027. In consultation with affected local governments, the Office of Emergency Services shall distribute grants pursuant to a methodology it develops, which includes considerations that communities hosting more matches and higher-profile matches during the World Cup shall receive priority for funding.

(J) $7,000,000 to the Indian Valley Community Services District for Greenville recovery and rebuilding costs resulting from the Dixie Fire.

(K) $2,000,000 to the City of Los Angeles to reimburse public safety costs incurred due to the Summit of the Americas.

(11) To be allocated by the Board of State and Community Corrections as follows:

(A) $250,000 to Northeast Graffiti Busters for field equipment and supplies.

(B) $555,000 to Champions in Service for tattoo removal services.

(C) $200,000 to the Colton Police Department for the purchase of two off-highway vehicles, a tow vehicle, and safety gear.

(D) $1,000,000 to the California Police Activities League for the Youth Apprenticeship Readiness Accelerator (YARA) Program. Of this amount, $500,000 shall be allocated for the YARA program in Ventura County and $500,000 shall be allocated to support the expansion of the program to Santa Barbara County.

(E) $8,000,000 to the North Orange County Public Safety Collaborative via the Board of State and Community Corrections to continue collaboration efforts.

~~(34)~~

(F) $1,500,000 to the City of Suisun City for public safety upgrades.

~~(35)~~

(12) To be allocated by the Judicial Council, $1,500,000 to *the Judicial Council for* the County of Riverside for the California Court of Appeal, Fourth District, Division Two (Riverside).

(13) To be allocated by the Office of Emergency Services as follows:

~~(36) $7,000,000 to the City of Los Angeles for projects focused on Public and Environmental Safety.~~

~~(37)~~

(A) $3,500,000 to the City of Rancho Cucamonga for the CORE Academy Training Facility.

~~(38)~~

(B) $3,000,000 to the Wilton Fire Protection District for a new fire station and training facility.

~~(39)~~

(C) $2,000,000 to the San Diego Zoo Safari Park for wildfire mitigation projects.

~~(40)~~

(D) $500,000 to the North County Fire Protection District for the new Fire Station #4.

~~(41)~~

(E) $250,000 to the City of Escondido for the Escondido Fire Department Critical Infrastructure of response headsets and training tower refurbishment.

~~(d)~~

(e) WATER, DROUGHT, AND OTHER INFRASTRUCTURE

(1) To be allocated by the Department of Water Resources as follows:

(A) $1,000,000 to the Marin Municipal Water District for the San Geronimo Emergency Generator.

~~(B) $8,600,000 to the Fairfield-Suisun Sewer District for the Kellogg Resiliency Project.~~

~~(C)~~

(B) $1,800,000 to the City of Yucaipa for the Upper Wildwood Creek Basin Project.

(C) $9,000,000 to the County of Napa for water infrastructure and wildfire related needs in the cities of St. Helena and Napa and to support the American Canyon Boys and Girls Club.

(D) $200,000 to Brawley Tower Removal for the removal of the Brawley Tower located at 964 H Street, City of Brawley.

(E) $6,163,000 to the Monterey County Water Resources Agency for Nacimiento Dam Maintenance projects.

(F) $2,000,000 to the Big Sur Land Trust for a green infrastructure project to reduce flood risks and restore habitat.

(G) $1,500,000 to the City of Santa Rosa for water use efficiency appliances.

(H) $3,000,000 to the City of Pasadena for the Rose Bowl Gas and Water Infrastructure Improvements.

(I) $5,000,000 for research, proof of concept, and a preliminary feasibility study related to a project for the inter-basin conveyance of water. The department may award a sole source grant to a non-profit organization or government agency with experience in administering government funding for environmental sustainability projects and partnerships with other entities with experience in the field of inter-basin water conveyance.

(J) $6,000,000 to the City of Merced for the Merced Creek restoration project.

(K) $5,000,000 to the City of Buena Park for water system improvements.

(L) $2,000,000 for Dry Wine Grape Farming Outreach to provide funds through the Water Use Efficiency Program to any of the following: nonprofit organizations, resource conservation districts, or the University of California Cooperative Extension. The funds shall be used to provide outreach and education to wine grape growers on the dry farming of coastal wine grapes. The funds appropriated in this paragraph shall be available for encumbrance or expenditure until June 30, 2025.

(2) To be allocated by the State Water Resources Control Board as follows:

(A) $2,500,000 to the City of Ridgecrest for wastewater treatment plant construction activities related to the new facility.

(B) $8,600,000 to the Fairfield-Suisun Sewer District for the Kellogg Resiliency Project.

~~(3)~~

(C) $2,100,000 to the City of Montebello for the Downtown Sewer Infrastructure Improvement Project.

~~(4) $9,000,000 to the County of Napa for water infrastructure and wildfire related needs in the cities of St. Helena and Napa and to support the American Canyon Boys and Girls Club.~~

~~(5) $4,500,000 to the City of Menlo Park for the citywide electrification project.~~

~~(6)~~

(D) $3,000,000 to the City of San Juan Bautista for the Wastewater Project.

~~(7)~~

(E) $5,000,000 to the Patterson Irrigation District for construction of the East-West Conveyance system between the San Joaquin River and the Delta Mendota Canal.

~~(8)~~

(F) $5,000,000 to the City of Madera for the Avenue 13 (Pecan Ave.) Sewer Trunk Main Rehab Phase 1.

~~(9)~~

(G) $7,000,000 to the City of San Fernando for a Nitrate Water Treatment system in Well 2A.

~~(10) $200,000 to Brawley Tower Removal for the removal of the Brawley Tower located at 964 H Street, Brawley.~~

~~(11) $17,000,000 to the City of Culver for smart city technology to purchase and install smart nodes on city streetlight arms.~~

~~(12)~~

(H) $4,800,000 to the Monterey Peninsula Water Management District for the Pure Water Monterey Deep Injection Well No. 6 project.

~~(13) $6,163,000 to the Monterey County Water Resources Agency for Nacimiento Dam Maintenance projects.~~

~~(14) $2,000,000 to the Big Sur Land Trust for a Green infrastructure project to reduce flood risks and restore habitat.~~

~~(15) $1,000,000 to the County of San Luis Obispo for the Deep Water Port Feasibility Study for Offshore Wind Procurement.~~

~~(16)~~

(I) $1,000,000 to the City of Monterey for the Lake El Estero Stormwater Diversion to Sanitary Sewer.

~~(17) $900,000 to the City of Lynwood for the Urban Bike Trails and Water Quality Improvements project.~~

~~(18) $1,500,000 to the City of Santa Rosa for water use efficiency appliances.~~

~~(19) $3,000,000 to the City of Pasadena for the Rose Bowl Gas and Water Infrastructure Improvements.~~

~~(20) $2,000,000 to the Padre Dam Municipal Water District for the East County Advanced Water Purification Program.~~

~~(21)~~

(J) $7,000,000 to the City of Los Angeles Bureau of Sanitation for the Hollenbeck Park Lake Rehabilitation and Stormwater Management.

(K) $1,000,000 for the Deep Water Intake Location Desalination Study.

(3) To be allocated by the California Energy Commission, $4,500,000 to the City of Menlo Park for the citywide electrification project.

(4) $17,000,000 to the City of Culver City for smart city technology to purchase and to install smart nodes on city streetlight arms.

(5) $1,000,000 to the County of San Luis Obispo for the Deep Water Port Feasibility Study for Offshore Wind Procurement.

(6) To be allocated by the San Diego River Conservancy, $2,000,000 to the East County Advanced Water Purification Joint Powers Authority (JPA) for the East County Advanced Water Purification Program.

(7) To be allocated by the Wildlife Conservation Board, $15,000,000 to the Resource Conservation District of the Santa Monica Mountains to assist in the recovery of the federally endangered southern steelhead trout(Onchorhynchus mykiss) found in the Santa Monica Mountains with habitat restoration, genetic preservation, and hatcheries.

~~(e)~~

(f) LIBRARIES AND CULTURAL INSTITUTIONS

(1) To be allocated by the Department of General Services as follows:

(A) $110,000 to the Department of General Services for the Vietnam Veterans Memorial repairs.

(B) $2,000,000 to Department of General Services for the International Genocide Memorial.

(2) To be allocated by the California State Library as follows:

(A) $1,500,000 to the ~~County of Los Angeles~~ *City of San Gabriel* for the Asian Youth Center.

(B) ~~$16,000,000~~ *$14,250,000* to the ~~City of Los Angeles~~ *University of Southern California Institute for American Studies* for the TUMO Center.

~~(C) $1,000,000 to the County of Los Angeles for the Vincent Price Art Museum - East Los Angeles College.~~

~~(D)~~

(C) $10,000,000 to the City of Sierra Madre to provide funding for the Sierra Madre Library.

~~(E)~~

(D) $3,000,000 to the City of Elk Grove for the Elk Grove Library for enhanced technology, community meeting space, and needed tenant improvements.

~~(F)~~

(E) $1,300,000 to the City of San Mateo for the Marina Library Reconstruction.

~~(G)~~

(F) $500,000 to the City of Irwindale for the Public Library Improvements, site grading, a new 2-story building, library equipment, community room, mining library, ADA accessible rooms, seating areas, a parking area and surrounding hard/landscape.

~~(H)~~

(G) $400,000 to the Placentia Library District / City of Placentia for the Bookmobile REAd (Reading Engine Adventures) program.

~~(I)~~

(H) $5,000,000 to the City of Pasadena for the Pasadena Central Library Seismic Retrofit.

(I) $3,000,000 to the County of Merced for the construction of the Dos Palos Library and rehabilitation of the Del Hale Hall community center.

(J) $5,000,000 to the City of Santa Rosa for building a permanent library for Roseland, an extremely disadvantaged community within Santa Rosa.

(K) $1,500,000 to the City of San Diego for the San Carlos Library Phase 1 funding.

(L) $20,000,000 to the City of San Diego for the Oak Park Library construction.

(M) $5,000,000 to the City of Chula Vista for the land and entitlement costs for new library.

(N) $4,500,000 to the City of San Diego for the Ocean Beach Library expansion.

(O) $25,000,000 to the City of Chula Vista for the Cinematic Arts Library.

(P) $6,095,000 to the City of Glendale for Glendale Central Library capital outlay and maintenance.

(Q) $2,000,000 to the City of San Diego for the Hillel San Diego for the construction of the Beverly and Joseph Glickman Hillel Center.

(2.1) To be allocated by the Office of Business and Economic Development, $2,000,000 for the Warner Center Transportation Technology Infrastructure & Innovation Zone (WCTTIIZ).

(3) To be allocated by the California Arts Council as follows:

~~(A) $2,000,000 for the Warner Center Transportation Technology Infrastructure & Innovation Zone (WCTTIIZ).~~

~~(B)~~

(A) $1,000,000 *to the City of San Diego* for the Building 178 Performing Arts Center.

~~(C)~~

(B) $7,000,000 to the City of Fresno for the Fresno Arts and Facilities to support and expand the cultural arts and their associated facilities in the City of Fresno, supporting the city in preservation, operation, and maintenance costs for facilities such as Arte Americas.

~~(4)~~

(C) $7,000,000 to the Inner City Youth Orchestra for capital costs for the rehearsal and administrative headquarters.

~~(5) $3,000,000 to County of Merced for the construction of the Dos Palos Library.~~

~~(6)~~

(D) $400,000 to the Mid Valley YMCA for a New Youth Institute of Media Arts.

~~(7)~~

(E) $800,000 to Tia Chucha's Centro Cultural for Arts-based community wellness programming.

~~(8)~~

(F) $5,000,000 to the City of San Diego for the restoration of the Villa Montezuma.

~~(9)~~

(G) $8,000,000 to the City of Guadalupe and Housing Authority of Santa Barbara County (HASBARCO) for the renovation of the historical Royal Theatre and construction of community services center.

~~(10) $5,000,000 to the City of Santa Rosa for building a permanent library for Roseland, an extremely disadvantaged community within Santa Rosa.~~

~~(11)~~

(H) $2,100,000 to the Studio T Arts & Entertainment for equipment purchases.

(I) $10,500,000 for the Pomona Performing Arts Centers.

(J) $10,000,000 to the City of Santa Monica for the City Yards Modernization.

(4) To be allocated by the Natural Resources Agency as follows:

(A) $1,000,000 to the City of Monterey Park for the Vincent Price Art Museum - East Los Angeles College.

~~(12)~~

(B) $2,500,000 to the National Animation Museum (nonprofit) for museum development.

~~(13)~~

(C) $3,000,000 to the City of Azusa for the relocation and preservation of the Old Schoolhouse.

~~(14)~~

(D) $5,500,000~~ to the City and County of San Francisco~~ for the LGBTQ Museum.

~~(15)~~

(E) $500,000~~ to the City and County of San Francisco~~ for the Tenderloin Museum.

~~(16)~~

(F) $2,100,000 to the California Academy of Science to support the Thriving California Environmental Learning Plan.

~~(17) $3,000,000 to the County of Stanislaus for the Bonita Pool Project and Leroy F. Fitzsimmons Memorial Park.~~

~~(18)~~

(G) ~~$1,300,000~~ *$3,300,000 to the City of San Diego* for the San Diego Natural History Museum for elevators replacement, roof replacement, collections storage restoration, coil system, and building security improvements.

~~(19)~~

(H) $800,000 for the Children's Creativity Museum.

~~(20)~~

(I) $3,000,000 to the City of Los Angeles for building El Museo de Arte Chicano en Los Angeles (Museum of Chicano Art in Los Angeles) in the heart of Boyle Heights.

~~(21)~~

(J) $3,200,000 to *the City of Pomona for* the Historical Society of Pomona Valley to repair the historic Pomona Ebell Museum.

(K) $200,000 to the Ramona Town Hall Association for the Historical Site Redevelopment.

(L) $5,000,000 to the California Science Center Foundation for the Air and Space Center.

(M) $250,000 to the Oakland Museum for the Digitization project.

~~(22) $1,500,000 to the City of San Diego for the San Carlos Library Phase 1 funding.~~

~~(23) $20,000,000 to the City of San Diego for the Oak Park Library construction.~~

~~(24) $5,000,000 to the City of Chula Vista for the Land and entitlement costs for new library.~~

~~(25) $4,500,000 to the City of San Diego for the Ocean Beach Library expansion.~~

(5) To be allocated by the Department of Parks and Recreation as follows:

(A) $3,000,000 to the County of Stanislaus for the Bonita Pool Project and Leroy F. Fitzsimmons Memorial Park.

~~(26)~~

(B) $1,000,000 to the City of San Diego for the Marston House restoration and repair work.

~~(27)~~

(C) $500,000 to the City of San Diego for the Mountainview Sports Courts tennis court renovation.

~~(28) $200,000 to the Ramona Town Hall Association for the Historical Site Redevelopment.~~

~~(29) $5,000,000 to the California Science Center Foundation for the Air and Space Center.~~

~~(30) $10,500,000 for the Pomona Performing Arts Centers.~~

~~(31) $10,000,000 to the City of Santa Monica for the City Yards Modernization.~~

~~(f)~~

(g) TRANSPORTATION

(1) To be allocated by the Department of Transportation as follows:

(A) $6,500,000 to the County of Yolo for the Capay Valley Community and Health Center.

(B) $5,000,000 to the City of Cupertino for the reconstruction of the McClellan Road Bridge.

(C) $1,000,000 to the San Bernardino County Transportation Authority (SBCTA) to conduct a State Route 247 / 62 Emergency Bypass Lane Study.

(D) $2,100,000 to the City of Burbank for the Transportation, Electric Vehicle, and Pedestrian Infrastructure Improvements.

(E) $4,000,000 to the City of Los Angeles for the Griffith Park Active Transportation, Safety, and Facility Infrastructure Improvements.

(F) $2,000,000 ~~to the City of Los Angeles~~ for the Toluca Lake Beautification Partners (TLBP) to expand their Public Private Partnership with Caltrans District 7 for the purposes of revitalizing and enhancing additional freeway sites and underpasses.

(G) $2,000,000 to the City of Oxnard for the Rice Ave Over Crossing – Utility Relocation.

(H) $1,900,000 to the City of Los ~~Angeles~~ *Angeles, Department of Transportation,* for the Chandler Protected Bike Lane Gap Closure.

(I) ~~$7,000,000~~ *$20,000,000* to the City of Stockton for the Miracle Mile Pedestrian Crossing ~~Upgrades.~~ *Improvements, including Pedestrian Crossing Upgrades Improvements, Public Safety Improvements, and Revitalization Improvements. The Department of Transportation shall convene a Miracle Mile ad hoc workgroup from members of the community at large, including the office of the local Assembly Member, for the purpose of making recommendations to the City of Stockton on how to fulfill the requirements of this subparagraph (I). The City of Stockton shall have until January 1, 2028, to spend down the funds to fulfill the requirements of this subparagraph.*

(J) $5,000,000 to the ~~Metropolitan Transportation Commission~~ *Tri-Valley-San Joaquin Regional Rail Authority* for the Valley Link Rail Project (Environmental Study and Preliminary Engineering), Cities of Danville, Dublin, Livermore, Pleasanton, and San Ramon.

(K) ~~$2,000,000~~ *$6,000,000* to the County of Kings Department of Public Works for the Kettleman City Pedestrian Bridge.

~~(2) To be allocated by the Transportation Agency as follows:~~

~~(A)~~

(L) $1,400,000 to the Port of San Diego for the projects to address abandoned and derelict vessels at Zuniga Shoal.

~~(B)~~

(M) $14,300,000 to the County of Alameda for the Installation of Roundabouts: Crow Canyon Road.

~~(C)~~

(N) $10,000,000 to the City of San Jose for the East San Jose Corridor Safety Improvement Project.

~~(D)~~

(O) $1,500,000 to the San Francisco Municipal Transportation Agency (SFMTA) for the Sloat between Skyline and Great Highway.

~~(E)~~

(P) $1,200,000 to the San Francisco Municipal Transportation Agency (SFMTA) for the Sloat Skyline traffic signal.

~~(F)~~

(Q) $5,000,000 to the Port of Hueneme for ~~the purchase of an electrical crane to finalize~~ the installation of electrical infrastructure *to support electric cranes on* on the wharf *port's terminals* for unloading cargo.

~~(G)~~

(R) $7,500,000 to the City of San Fernando for the Pacoima Wash Pedestrian Bridge.

~~(H)~~

(S) $4,500,000 to the City of Simi Valley for the Simi Valley Metrolink Safety Improvement & Quiet Corridor to build a second train track in the City in an effort to improve safety, increase service, and make the existing service more reliable.

~~(I)~~

(T) $3,200,000 to the City of Daly City for the Safe Routes to Schools.

~~(J)~~

(U) $2,000,000 to the City of Paramount for the West Santa Ana Branch Bikeway Project.

~~(K)~~

(V) $1,300,000 to the City of Anaheim, Anaheim Transportation Network (ATN), towards the construction of the Anaheim Transportation Network Facilities.

~~(L)~~

(W) $1,000,000 to the City of Milpitas for the Milpitas Bike Lanes Facilities Enhancement.

~~(M)~~

(X) $3,000,000 to the Peninsula Corridor Joint Powers Board (CalTrain) for the CalTrain Wireless Optimized Crossing System.

~~(3)~~

(Y) $2,000,000 to the City of Palo Alto for the replacement of the Newell Road Bridge over San Francisquito Creek.

~~(4)~~

(Z) $2,000,000 to the City of Gardena for the revitalization of Gardena Boulevard.

~~(5)~~

(AA) $3,000,000 to the City of Paso Robles for the Creston Road Active Transportation and Bike and School Access improvements.

~~(6)~~

(AB) $2,500,000 to the Monterey-Salinas Transit District for Busway construction.

~~(7)~~

(AC) $4,500,000 to the City of Ontario for Safety Improvements for parks, road safety, and youth services.

~~(8)~~

(AD) $20,000,000 to the Transportation Authority of Marin (TAM) for the Transportation Project to Combat Sea Level Rise, to fund interim solutions for Highway 37 in Marin County.

~~(9)~~

(AE) $10,000,000 to the Transportation Authority of Marin (TAM) for the flooding issues in Marin City along Highway 101.

~~(10)~~

(AF) $4,800,000 to the City of Santa Monica for the Lincoln Neighborhood Corridor Streetscape (LiNC) to construct medians and bulbouts to promote efficient vehicular travel and enhance pedestrian safety.

~~(11)~~

(AG) $6,000,000 to the City of Fremont for the Fremont I-680/Sabercat Bridge.

~~(12)~~

(AH) $3,500,000 to the City of Belmont for the Belmont Alameda De Las Pulgas Corridor Project.

~~(13) $250,000 to the Oakland Museum for the Digitization project.~~

~~(14)~~

(AI) $5,000,000 to the Bay Area Rapid Transit for the Downtown Berkeley elevator repair and rehabilitation.

~~(15)~~

(AJ) $2,200,000 to the City of Del Mar for the Federal Highway Bridge Program matching funds.

~~(16)~~

(AK) $2,000,000 to the City of Clovis for the Pedestrian Bridge.

~~(17)~~

(AL) $8,000,000 to the County of Placer to remove the steel and concrete wreckage of the former State Route (SR) 49 Bridge that lies in the American River.

~~(18)~~

(AM) $5,000,000 to the County of Kern for the road repairs in the unincorporated town of Woody.

~~(19)~~

(AN) $9,300,000 to the Town of Paradise for the Road Rehabilitation and Maintenance, Town of Paradise.

~~(20)~~

(AO) $2,000,000 to the University of Redlands for a plaza and walkway project for the University of Redlands Rail station at the terminus of the Arrow Line in San Bernardino County.

~~(21)~~

(AP) $1,000,000 to the Solano Transportation Authority (STA) for Electric Vehicle Infrastructure in the Cities of Vacaville, Fairfield, Suisun City and Rio Vista.

(AQ) $12,000,000 to the City of Compton for the Artesia Boulevard Bridge.

(AR) $10,000,000 to the City of Los Angeles for the Los Angeles Cleantech Incubator (LACI) transportation electrification program.

(AS) $5,000,000 to the City of Glendale for active transportation infrastructure.

(AT) $5,000,000 to the City of Los Angeles for the LARiverWay active transportation infrastructure in San Fernando Valley.

(AU) $9,000,000 to the City of Inglewood for the Inglewood Connector.

(AV) $3,000,000 to the City of Burbank for active transportation infrastructure.

(AW) $2,000,000 to the City of Newark for Quiet Zone Safety Improvements.

(AX) $1,200,000 to the City of Saratoga to improve pedestrian rail crossings.

(AY) $1,000,000 to the Bay Area Rapid Transit District for El Cerrito BART Plaza Station Area and Access Enhancements.

(AZ) $760,000 to the City/County Association of Governments of San Mateo County for the San Bruno-Millbrae Bike Lane.

(BA) $7,000,000 to the City of Los Angeles for Broadway South traffic safety projects.

~~(g)~~

(h) HOUSING, HOMELESSNESS PREVENTION, AND FOOD ACCESS

(1) To be allocated by the Department of Housing and Community Development as follows:

(A) $8,000,000 to the County of Santa ~~Cruz~~ *Cruz, Human Services Department, Housing for Health Division,* for the Harvey West Studios Supportive ~~Housing.~~ *Housing project.*

(B) $1,400,000 to The Boys and Girls Club of the Los Angeles Harbor for the Department of Housing and Community Development Child Care Services loan (L01-0104).

(C) $1,200,000 to the City of Fairfield for the Shelter SOLANO Dining Hall and Kitchen Construction.

(D) $15,000,000 to the Riverside County Housing Authority for the Housing Catalyst in Coachella Valley.

(E) $8,000,000 to the City of East Palo Alto for the 965 Weeks Street Affordable Housing Development to create 136 homes for low-income families.

(F) $2,100,000 to the City of Los Angeles for the San Fernando Valley Community Mental Health Center Homeless Street Pilot Program.

(G) $500,000 to the Tenderloin Neighborhood Development Center for the Community space in Sunset District affordable housing project.

~~(2) $20,000,000 to the Coalition for Humane Immigrant Rights (CHIRLA) for capital costs for Los Angeles Welcome Center for Immigrants and Refugees and a Home for The Coalition for Humane Immigrant Rights.~~

~~(3)~~

(H) $16,000,000 to the City of Manteca for a Homelessness Navigation Center.

~~(4)~~

(I) $1,000,000 to the City of Stockton and the Stockton Homeless Shelter for a navigation center project.

~~(5) $9,000,000 to the County of San Joaquin for the renovation of a county-owned building to serve as an additional 16-bed impatient Psychiatric Health Facility.~~

~~(6)~~

(J) $5,000,000 to the Goodness Village for capital costs for tiny homes, a community center and a laundry facility.

~~(7)~~

(K) $1,000,000 to the Hope of the Valley Rescue Mission for Homeless Services.

~~(8)~~

(L) $13,000,000 to the County of Ventura for the conversion and modernization of a county administrative building into a shelter/residential use, a Homeless Transition Center and Permanent Supportive Housing complex, and expansion of the Modernization of the Nyeland Acres Community Center.

~~(9)~~

(M) $3,000,000 to the Richardson Bay Regional Authority (RBRA) for supporting Immediate Homeless Housing Needs.

~~(10)~~

(N) $2,000,000 to the County of Marin for supporting Immediate Homeless Housing Needs in Marin County.

~~(11)~~

(O) $3,000,000 to the Sierra Health Foundation for the Pilot Program to Feed Families and Help Restaurants impacted by pandemic.

~~(12)~~

(P) $23,000,000 to the *City of Glendale for the* Burbank-Glendale-Pasadena Regional Housing Trust to be used to help finance affordable housing projects.

~~(13)~~

(Q) $10,000,000 to the San Gabriel Valley Regional Housing Trust for affordable housing and homelessness projects.

~~(14)~~

(R) $10,000,000 to the Los Angeles County Department of Mental Health for the support of the Los Angeles County Homeless Outreach and Mobile Engagement (HOME) program, Mobile Crisis Outreach Teams, and Haven Hills expansion. *Of this amount, $2,500,000 shall be allocated for the expansion of Haven Hills, and $7,500,000, in consultation with the City of Los Angeles, shall be allocated for outreach services and behavioral health infrastructure in the San Fernando Valley.*

~~(15)~~

(S) $4,900,000 to the Orange County United Way for the affordable and supportive housing service for voucher holders experiencing homelessness in Orange County.

~~(16)~~

(T) $5,700,000 to the City of Hayward for Mission Paradise for programming to support homeless and seriously mentally ill households.

~~(17)~~

(U) $5,000,000 to Mercy Housing for the Sunnydale HUB project ~~to convert barracks to affordable housing.~~ *for a community center.*

~~(18)~~

(V) $20,000,000 to the Satellite Affordable Housing Associates for Bridge Financing for two affordable housing projects.

~~(19)~~

(W) $500,000 to the Bananas Parent Voices for the Homelessness Families CARE Program.

~~(20)~~

(X) $500,000 to the City of Fremont for the Fremont Housing Navigation Center.

~~(21) $7,000,000 to the Partnership for Growth Los Angeles for garden infrastructure improvements and food distribution network.~~

~~(22)~~

(Y) $800,000 to the City of San Jose for the Responsible Landlord Engagement Initiative 2.0.

~~(23) $1,500,000 to the City of Santa Monica for the Behavioral Health Center to support behavioral health needs of vulnerable residents with around-the-clock response, including access to safe temporary housing and stabilizing care.~~

~~(24)~~

(Z) $1,500,000 to the City of Milpitas for Milpitas Homelessness Prevention and Unhoused Services.

~~(25) $1,500,000 for Capital improvements to their Healing Arts Hub and build out of new community space at Shirley Chisholm Village / teacher housing project.~~

~~(26)~~

(AA) $6,000,000 to the City of Fullerton for the Navigation Center Project.

~~(27)~~

(AB) $5,000,000 to the County of San Bernardino for Youth Diversion funds to expand At Risk Youth Diversion Education Services College Exodus Diversion Project.

~~(28)~~

(AC) $5,000,000 to the City of Santa Rosa for the Caritas Center, housing-focused service center.

~~(29)~~

(AD) $250,000 to the East Bay Community Law Center for the Housing Legal Assistance program.

~~(30) $5,500,000 to the Regional Task Force on Homelessness (RTFH) for housing, case management, resource and capacity building for organizations focused on Black, Indigenous, and People of Color and LGBTQ communities.~~

~~(31)~~

(AE) $3,000,000 to the Bridge to Home SCV to develop an interim housing and homeless services facility in the Santa ~~Clara~~ *Clarita* Valley.

(AF) $25,000,000 to the County of Sacramento to address the concerns of unpermitted homeless population on the American River Parkway.

(AG) $5,400,000 to the City of Hayward for the Scattered Site Housing Model to Create Cost-Effective Permanent Housing for unhoused individuals.

(AH) $5,000,000 to the County of Los Angeles for Hope Village.

(AI) $3,000,000 to Butterfly's Haven for the Treehouse Leimert Park affordable housing project.

(AJ) $1,000,000 for the Pet Assistance and Support (PAS) Program for qualified homeless shelters and domestic violence shelters to provide shelter, food, and basic veterinary services for pets owned by individuals experiencing homelessness or victims of domestic violence.

(2)To be allocated by the State Department of Social Services as follows:

(A) $20,000,000 to the Coalition for Humane Immigrant Rights (CHIRLA) for capital costs for the Los Angeles Welcome Center for Immigrants and Refugees and a Home for The Coalition for Humane Immigrant Rights.

(B) $9,000,000 to the County of San Joaquin for the renovation of a county-owned building to serve as an additional 16-bed impatient Psychiatric Health Facility.

(C) $7,000,000 to the Partnership for Growth Los Angeles for garden infrastructure improvements and food distribution network.

(D) $1,500,000 to the City of Santa Monica for the Behavioral Health Center to support behavioral health needs of vulnerable residents with around-the-clock response, including access to safe temporary housing and stabilizing care.

(E) $1,500,000 to the Sunset Youth Services for Capital improvements to their Healing Arts Hub and build-out of new community space at Shirley Chisholm Village / teacher housing project.

(F) $150,000 to the Silver Lake, Echo Park, Los Feliz, Atwater Village, and East Hollywood (SELAH) Neighborhood Homeless Coalition for services for individuals and families experiencing homelessness.

(2.5) To be allocated by the Business, Consumer Services, and Housing Agency as follows, $4,000,000 to the Regional Task Force on Homelessness (SDRTFH) to be allocated equally among SDRTFH, the Voices of Our City Choir, and the Monarch School for housing, case management, resource and capacity building.

(3) To be allocated by the Office of Planning and Research, Strategic Growth Council, as follows:

~~(32)~~

(A) $10,000,000~~ to the City of Los Angeles Department of Recreation and Parks~~ for the Jefferson Boulevard Affordable Housing and Park Project.

(B) $2,000,000 to the City of San Diego for startup costs for emergency shelter for victims of domestic violence.

(C) $1,000,000 to the City of Sacramento to provide navigation, rental assistance, and other services for individuals and families experiencing homelessness in and around the California Capitol State Park.

(D) $400,000 to the Family Services Agency of Burbank for services for families experiencing homelessness.

~~(h)~~

(i) HEALTH AND HUMAN SERVICES

(1) To be allocated by the State Department of Health Care Services as follows:

(A) $17,200,000 to the County of Los Angeles for the Clínica Monseñor Oscar A. Romero's Centro Alaxik.

(B) $1,500,000 to the County of Ventura for the Westminster Free Clinic.

(C) $5,000,000 to the County of Los Angeles for improving health outcomes for San Fernando Valley patients of the North East Valley Health Corporation.

(D) $2,000,000 to the County of Los Angeles for the Westside Infant and Family Network.

(E) $1,000,000 to the County of Yolo, Department of Health and Human Services, for the Yolo Crisis Nursery.

(F) $1,000,000 to the County of Orange for Be Well OC.

(2) To be allocated by the State Department of Public Health as follows:

(A) $7,800,000 to the County of Los Angeles Department of Public Health for the Via Care's Cesar Chavez Health Center.

(B) $200,000 to the County of Santa Clara for the Santa Clara County Health Equity Agenda.

(C) $500,000 to the County of San Diego, District 2 for the purchase of the San Ysidro Health Rural Mobile Unit.

(D) $10,000,000 to the *County of Kern for* Adventist Health AIS Cancer Center, Bakersfield for the Rural Cancer Center Expansion.

(E) $15,000,000 for a one-time grant program to strengthen testing for infectious agents in hospital emergency departments, including, but not limited to, HIV, hepatitis C, and syphilis. Funds shall be available for administration and evaluation and technical assistance for the program. Grants to hospitals to strengthen infectious agent testing shall be awarded to cover screening and navigation services to access treatment and prevention in high-volume, mid-volume, and lower-volume emergency departments in both urban and rural areas.

(F) $10,000,000 to Cayenne Wellness Center to support education, outreach, mental health, and care-coordinated services for individuals with sickle cell disease.

(3) To be allocated by the State Department of Social Services as follows:

(A) $5,000,000 to the City of Oxnard for the Casa Aliento Homeless Shelter.

(B) $5,000,000 for the purchase of the land and construction of a new food bank, administered by Food Share Ventura.

(C) $200,000 to the County of Ventura Human Services Agency for the Kids and Families Together to hire a limited term fundraising professional to focus on obtaining funding from corporate, foundation, and faith-based organizations.

(D) $2,500,000 for the Rancho Cordova Food Locker to upgrade existing buildings and food storage areas, as well as create a safe, secure, and accessible satellite food distribution center for the unhoused community.

(E) $3,000,000 ~~to the County of Los Angeles~~ for Project Angel Food: Facility/kitchen Expansion.

(F) $1,800,000 to the City of Alameda for the Community Assessment Response and Engagement (CARE) Team.

(G) $1,500,000 to Los Angeles Regional Food Bank for the West Valley Food Pantry Community Center Addition.

(H) $600,000 to the Karsh Family Social Service Center capital projects.

(4) To be allocated by the State Department of Developmental Services as follows:

(A) $2,000,000 to the California Policy Center for Intellectual and Developmental Disabilities to develop innovative strategies to support adults with developmental disabilities in employment.

(B) $1,000,000 to Easterseals Southern California for autistic care and programs.

(5) To be allocated by the State Department of Health Care Services as follows:

~~(5)~~

(A) $2,158,000 to the Luminarias Institute for Mental Health programming.

~~(6)~~

(B) $390,000 to Penny Lane Centers for Substance Use Disorder and Co-occurring Disorder Services.

~~(7) $50,000 to Hands4Hope Los Angeles for the Pandemic Recovery Program.~~

~~(8)~~

(C) $400,000 to the San ~~Bernardino~~ *Fernando* Valley Community Mental Health Services for Mental Health Services.

~~(9)~~

(D) $1,500,000 to the City of Huntington Beach for the Mobile Crisis Response Program.

~~(10) $250,000 to Exceptional Minds for a Job Preparation Programming for people on the autism spectrum.~~

~~(11) $120,000 to Soledad Enrichment Action for a financial literacy and entrepreneurship program for at-risk youth.~~

~~(12)~~

(E) $277,000 to Valley Community Healthcare for training for new providers.

~~(13) $15,000,000 to the Watsonville Community Hospital for the purchase of hospital to be retained as not-for-profit, community-centered health facility.~~

(F) $4,000,000 to the Children's Hospital of Orange County (CHOC) for supporting mental health services.

(6) $50,000 to Hands4Hope Los Angeles for the Pandemic Recovery Program.

(7) $250,000 to Exceptional Minds for a Job Preparation Programming for people on the autism spectrum.

(8) To be allocated by the Board of State and Community Corrections, $120,000 to Soledad Enrichment Action for a financial literacy and entrepreneurship program for at-risk youth.

(9) $277,000 to Valley Community Healthcare for training for new providers.

~~(14)~~

(10) $2,500,000 to the City of Monterey for the Community Human Services' Shuman Heart House for building renovations, furnishings, and equipment.

~~(15)~~

(11) $3,000,000 to the Inner Circle Children's Advocacy Center for programming services for abused children.

~~(16)~~

(12) To be allocated by the State Department of Social Services, $10,100,000 to the Jewish Family Service Los Angeles for Holocaust Survivor Assistance.

~~(17) $4,000,000 to the Children's Hospital of Orange County (CHOC) for supporting mental health services.~~

~~(18)~~

(13) To be allocated by the Department of Public Health, $25,000 to the County of San Mateo for the District Wide: Peninsula Humane Society: X-Ray Machine Upgrade.

(14) To be allocated by the State Department of Health Care Services as follows:

~~(19)~~

(A) $100,000 to the County of San Mateo for the District Wide: Planned Parenthood Mar Monte: Purchase of a Hysteroscope for the San Mateo Health Center.

~~(20)~~

(B) $1,000,000 to the City of Fresno for Reproductive Health for the Central Valley: Planned Parenthood Mar Monte health center renovations.

~~(21)~~

(C) $1,000,000 *to the City of Buena Park* for the KCS Health Center to purchase three mobile health clinics.

~~(22) $3,000,000 to the City of Martinez for the Feet First Foundation.~~

~~(23)~~

(D) $3,000,000 for the Los Angeles Kheir Clinic.

~~(24)~~

(E) $6,500,00~~0 for the RAMS, Inc.:~~ *to the Richmond Area Multi-Services Inc. (Rams, Inc.) for* building acquisition for clinics.

~~(25)~~

(F) $5,000,000 to the County of Modoc for Modoc Hospital Legacy Debt Elimination.

(G) $4,000,000 to the Loma Linda University Children's Hospital for the Trauma-Informed Medical Home Model for Victimized Children Capacity.

(H) $5,000,000 to the City of Madera for support for the Madera Community Hospital.

(15) To be allocated by the State Department of Public Health, $3,000,000 to the City of Martinez for the Feet First Foundation.

~~(26) $10,000,000 to the Pajaro Valley Health Care District (a special district) for the purchase of the Watsonville Community Hospital.~~

~~(27) $4,000,000 to the Loma Linda University Children's Hospital for the Trauma-Informed Medical Home Model for Victimized Children Capacity.~~

(16) $5,000,000 to the State Council on Developmental Disabilities for implementation of the Supported Decisionmaking Technical Assistance Program (SDM-TAP), as follows:

(A) $2,000,000 for the establishment and operation of the SDM-TAP within the State Council on Developmental Disabilities.

(B) $3,000,000 to be awarded in grant funding.

(17) $500,000 to be allocated by the California Department of Aging to the County of San Mateo for the Police Interaction with Dementia Patients Pilot.

~~(i)~~

(j) VETERANS

(1) To be allocated by the Department of Veterans Affairs as follows:

(A) $90,000 to the ~~County of San Joaquin for the Gold Star Memorial Monument at the new VA Clinic.~~ *United Way of San Joaquin County/Woody Williams Foundation designated for the Gold Star Families Memorial Monument at the new San Joaquin County VA Clinic, located at 6505 South Manthey Road, French Camp, California, 95231. Any excess funds for this Gold Star Families Memorial Monument Project will be used to further the mission to honor and serve Gold Star Families and the legacy of their loved ones who have paid the ultimate sacrifice.*

(B) $2,700,000 to the City of Palmdale Department of Neighborhood Services for the Homes 4 Families Housing Construction in a Veteran Enriched Neighborhood.

(C) $200,000 for the City of Elk Grove for the American Legion Post 233 Elk Grove to provide support and services to the community and veterans.

(2) $1,000,000 for the Cayucos Veterans Hall Renovations.

~~(j)~~

(k) OTHER COMMUNITY SERVICES

(1) $2,000,000 to the County of Santa Clara for the Santa Clara County Youth Climate Initiative in the Office of Sustainability.

(2) *To be allocated by the California Department of Education,* $2,200,000 to the Silicon Valley Education Foundation for Youth programming.

~~(3) $25,000,000 to the California Board to Fund Public Interest Media, created pursuant to legislation.~~

~~(4)~~

(3) To be allocated by the California Arts Council, $5,000,000 to Conga Kids for arts and education programming.

~~(5)~~

(4) To be allocated by the Office of Business and Economic Development, $5,200,000 to the Entrepreneur Education, Inc., to support the primary program objectives of the EECI Business Opportunity Center.

~~(6)~~

(5) ~~$1,500,000~~*$500,000* to the ~~City of South San Francisco for the County of~~ San Mateo *County* Union Community Alliance.

(6) $1,000,000 to the City of South San Francisco for the North San Mateo County Economic Advancement Center.

(7) *To be allocated by the California Department of Aging,* $2,100,000 to the City of Bellflower for the Bellflower Youth & Senior Center.

(8) $5,200,000 to ~~Angles~~ *Angels* for Sight for renovating ~~Angles~~ *Angels* for Sight's new Long Beach vision care center.

(9) *To be allocated by the California Department of Aging,* $10,000,000 to Choice in Aging for construction costs at the aging in place campus.

~~(10) $5,000,000 to the County of Yolo for construction costs of the Capay Valley Health and Community Center.~~

(10) $5,000,000 to the County of Yolo to support Knight's Landing Park, Vic Fazio Wildlife Area, Crisis Nursery expansion and the Underserved Farmer's Cooperative.

(11) $250,000 to El Proyecto del Barrio for a Digital Display system.

(12) *To be allocated by the California Arts Council,* $1,500,000 to the City of Los ~~Angeles~~ *Angeles, Office of the City Clerk,* for the Watts Empowerment Center to support the planning, design and renovation of the 4-Acre arts and culture campus.

(13) *To be allocated by the State Department of Social Services,* $1,500,000 to the San Bernardino Community Service Center, Inc. for Immigration Services.

(14) *To be allocated by the Office of Business and Economic Development,* $700,000 to the Neighborhood Legal Services of Los Angeles for the research on community-driven equitable development in communities experiencing poverty in the San Fernando Valley.

(15) *To be allocated by the State Department of Social Services,* $2,000,000 to Skirball for refugee services, Spanish translation of materials, and exhibit.

(16) *To be allocated by the Department of Housing and Community Development,* $9,000,000 to ETTA for capital outlay projects.

(17) $1,000,000 to the Chicano *Latino* Youth Leadership Project ~~(CYLP)~~ *(CLYLP)* for the ~~CYLP~~ *CLYLP* expansion to the Inland Empire.

(18) $1,740,000 to the Huerta del Valle Community Garden for Huerta del Valle program support.

(19) *To be allocated by the Office of Business and Economic Development,* $8,500,000 to One OC for programming improvements to serve communities historically underrepresented in business ownership.

(20) $5,000,000 to Access California Services for capital costs for a new building.

(21) $2,000,000 to La Familia Counseling Services for capital costs of Opportunity Center.

(22) *To be allocated by the Office of Business and Economic Development,* $2,500,000 to the City of Corona for the Renovation of Innovation and Economic Center.

(23) $25,000,000 to the City of Alhambra for the construction of the Alhambra community center.

(24) $9,000,000 to the City of Santa Ana for the Modernization of the Santa Ana Civic Center (SACC).

(25) *To be allocated by Board of State and Community Corrections,* $500,000 to the County of Sacramento for the Sacramento Regional Family Justice Center.

~~(26) $400,000 for the Dream Play Yard for the Boys & Girls Club of Laguna Beach to address physical, socio-emotional, and academic well-being with more PLAY and learning for local youth.~~

(26) To be allocated by the Department of Parks and Recreation:

(A) $400,000 for the Dream Play Yard for the Boys & Girls Club of Laguna Beach to address physical, socio-emotional, and academic well-being with more PLAY and learning for local youth.

(B) $1,949,950 for the Boys and Girls Club of Huntington Valley for alternative fuel school bus replacement and facility repairs and upgrades.

(C) $1,400,000 to the City of Vacaville for the Vacaville Neighborhood Boys and Girls Club land acquisition and capital projects.

(D) $1,000,000 to the Boys and Girls Club of Wilmington, Safer Wilmington Initiative.

(27) *To be allocated by the Commission on Asian and Pacific Islander American Affairs,* $1,000,000 to Ben Em Dang Co Ta Foundation for the Anti-Asian Hate Campaign/Project.

(28) *To be allocated by the State Department of Social Services,* $1,000,000 to Gold House for Fighting Anti-AAPI Hate and enabling socioeconomic opportunities.

(29) *To be allocated by the State Department of Developental Services,* $300,000 to the City of Elk Grove for Project R.I.D.E.

(30) *To be allocated by the Department of Parks and Recreation,* $200,000 ~~to the City of Lakewood~~ for the Lakewood Family YMCA Capital Improvements.

(31) $3,000,000 to the ~~Humboldt Crabs Ball Park and Carlson City Park~~ *Marin City Community Services District* to remodel *the* community center.

(32) *To be allocated by the Natural Resources Agency,* $5,200,000 to the City of Long Beach for the Wrigley Greenbelt restoration and Multi-Service Center expansion and improvements.

(33) *To be allocated by the California Arts Council,* $5,000,000 to the City of Signal Hill for the renovation of the Signal Hill outdoor amphitheater.

(34) $800,000 to the City of Sacramento for Street Soccer USA Sacramento.

(35) *To be allocated by the State Department of Social Services,* $3,000,000 to the ~~City~~ *County* of Sacramento *Department of General Services* Mather Community Campus Human Assistance Facility.

(36) $2,500,000 to the City of Los Angeles for the Los Angeles Street Car "Grow the Grid" program.

(37) $2,000,000 to the City of Sacramento for South Sacramento Youth Programming providing grants to South Sac community-based organizations.

(38) $2,000,000 for the City of Fullerton for the Women's Transitional Living Center to address impact of COVID-19 on Domestic Violence and Human Trafficking Victims.

(39) $2,000,000 to the Community Youth Center to complete the Richmond Community Center.

(40) $2,200,000 for ~~Campfire East Long Beach~~ *Camp Fire Angeles* Capital Improvements.

(41) $2,000,000 to the County of San Mateo for the Pescadero Community Plaza Project.

(42) *To be allocated by the California Arts Council,* $4,000,000 ~~to the City of Los Angeles~~ for the Watts Tower Arts Center Campus Renovation.

~~(43) $4,000,000 to the County of Santa Clara for the Speed City Legacy Project.~~

~~(44)~~

(43) $3,700,000 to the YMCA of Greater Long Beach for the Los Altos YMCA Renovation and Construction projects.

~~(45)~~

(44) $4,500,000 to the County of San Bernardino for the Bloomington Animal Shelter and enhance services at the new shelter facility by offering onsite veterinary care, administering animal behavior assessments, and expanding its adoption and volunteer programs.

~~(46)~~

(45) $25,000,000 to the City of Riverside for the Cesar Chavez Community Center Renovations.

~~(47)~~

(46) $5,500,000 to the City of Torrance for the Community Resource and Response Center.

~~(48)~~

(47) $5,000,000 to the Community Development Finance, in partnership with the City of Oakland for the Teachers Rooted in Oakland (TRiO) Program.

~~(49)~~

(48) To be allocated by the State Department of Social Services, $3,000,000 ~~to the County of Alameda~~ for the All in Eats/Food Hub.

~~(50)~~

(49) ~~$1,500,000~~*$3,000,000* to the San Diego LGBT Center for the LGBT Center expansion planning and ~~predevelopment.~~ *predevelopment and for housing, case management, resource, and capacity building.*

~~(51)~~

(50) To be allocated by the Office of Business and Economic Development, $2,000,000 to the ~~Central~~ *City of San Diego for the development of a County of a* San Diego Black Chamber of ~~Commerce for the construction of the Urban Business Resource Center.~~ *Commerce.*

~~(52)~~

(51) To be allocated by the Board of State and Community Corrections, $750,000 to the City of San Diego for Your Safe Place – A Family Justice Center.

~~(53)~~

(52) $10,000,000 to the County of Orange to expedite the completion of an urgently needed Behavioral Health Families and Children's Campus, which will deliver coordinated mental health services, support, and resources to children and their family members.

~~(54)~~

(53) $19,000,000 to the City of Colton for Community Development Projects.

~~(55)~~

(54) $8,000,000 to the City of Fremont for the Fremont Teen Center Building Upgrades.

(55) $1,700,000 to the City of San Diego to work with San Diego area schools to support the needs of refugee students.

(56) $3,000,000 to InConcert Sierra for renovations to Crown Point Community Center.

(57) $250,000 to Levon and Hasmig Tavilian for support, maintenance, computer equipment, and supplies.

(58) To be allocated by the Department of Health Care Services, $850,000 to the San Gabriel Valley Council of Governments for mobile crisis pilot program.

(59) To be allocated by the Department of Public Health, $100,000 for the Burbank Community YMCA for Social Impact Center for programing and support.

(60) To be allocated by the California Arts Council, $250,000 to BAYMEC Community Foundation for community education, outreach, and services that support the LGBTQ+ community and to preserve and promote the Silicon Valley's LGBTQ+ history.

(61) To be allocated by the Office of Emergency Services, $1,000,000 to the County of Los Angeles for the Jenesse Center purchase and refurbishment of facility for domestic violence survivors.

(62) To be allocated by the Department of Housing and Community Development, $1,000,000 to the City of Burlingame for the Burlingame Plaza project.

(63) To be allocated by the Office of Planning and Research, $1,000,000 for the Asian Pacific Youth Leadership Project.

(64) To be allocated by the California Department of Aging, $500,000 to the City of Hawthorne for Hawthorne Senior Center infrastructure improvements.

(65) To be allocated by the State Department of Health Care Services, $5,000,000 for Chinese Hospital, located in San Francisco.

(66) To be allocated by the California Arts Council, $3,000,000 for 490 Brannan Kularts Site Acquisition.

(67) To be allocated by the California State University, $2,500,000 for San Francisco State Cross Cultural Center.

(68) $2,000,000 for United Playaz Youth Center Acquisition.

(69) To be allocated by the State Library, $850,000 for the Chinese Historical Society Infrastructure Improvements.

(70) $200,000 to the Armenian Bar Association for supporting the increased activity in pro bono tenant relief clinics throughout the County of Los Angeles.

(71) $200,000 to Homenetmen Hrashq for supporting services for disabled youth athletes.

(72) $350,000 to Ararat Home of Los Angeles campus for the purposes of purchasing a new facility and defraying costs for running the Ararat-Eskijian Museum that is located on the campus.

(73) $250,000 to Camp AREV for capital improvements and new facility construction.

(74) $1,000,000 for the Vivalon Healthy Aging Campus.

(75) $750,000 to AGBY Manoogian-Demirdjian School to assist in capital improvements and classroom reconstruction.

~~(k)~~

(l) GENERAL GOVERNMENT

(1) To be allocated by the Department of Technology as follows:

(A) $4,000,000 to the City of Gardena for the Digital Divide to design and deploy a fiber corridor to connect residents, small businesses, schools, community facilities, and other broadband capabilities in all of the city's six parks.

(B) $200,000 to the City of Duarte for Broadband Access.

(C) $1,800,000 to the City of Newark for Broadband Master Planning.

(D) $500,000 to the Town of Danville for a Fiber Optic Interconnected Network for Town Facilities.

(2) $20,000,000 to the San Diego Association of Governments (SANDAG) to reduce *the* outstanding bond ~~balance.~~ *balance of the SR-125 Fund to support efforts to eliminate bond debt by 2027.*

(3) To be allocated by the Exposition Park as follows:

(A) $10,000,000 ~~to the Office of Exposition Park Management~~ for the California African American Museum.

(4) *To be allocated by the California Arts Council,* $500,000 for the Capitol Radio equipment replacement and upgrades.

(5) $300,000 to the County of Butte for the Flower Bowl Demolition.

(6) *To be allocated by the Board of State and Community Corrections,* $100,000 to the City of Santee for Rise Up Industries.

(7) $700,000 to the City of Citrus Heights for the Citrus Heights Gateway Activation Plan (GAP) Project.

(8) *To be allocated by the California Department of Aging,* $1,200,000 for the new ~~Sunset senior center~~ *Self Help for the Elderly Sunset Senior Center* construction costs.

(9) ~~$1,000,000~~ *To be allocated by the Office of Emergency Services, $2,500,000* for the County of Madera for Infrastructure.

(10) To be allocated by the Office of Business and Economic Development, as follows:

~~(10)~~

(A) $1,500,000 to the City of Fresno for support of the Neighborhood Industry's efforts to purchase and renovate their headquarters.

(B) $10,000,000 for the California Entrepreneurship Capital in the Community Initiative.

(C) $5,000,000 to the County of Contra Costa for the one-time start up funding for the Green Empowerment Zone for the Northern Waterfront Area of Contra Costa County.

(11) $5,400,000 to the City of Culver *City* for *Transportation Electrification* Infrastructure Electrification.

(12) ~~$5,500,000~~ *$8,000,000* to the City of Redlands for the construction of their University of Redlands Village.

(13) *To be allocated by the Department of Justice,* $500,000 to the ~~Girls~~ *Girl* Scouts of San Diego County for background check costs.

(14) *To be allocated by the California Arts Council,* $3,000,000 to the County of San Diego for the Partnership for the

Advancement of New Americans for permanent Refugee and Cultural Hub building acquisition.

(15) $3,300,000 to the City of San Diego for the San Diego Urban Sustainability Coalition for construction of a light industrial office complex in a historically underinvested community.

(16) $4,500,000 to the City of Santee for the completion of the new Santee Community Center.

~~(*l*)~~

(m) LABOR

(1) To be allocated by the ~~Secretary of Labor and Workforce Development~~ *California Workforce Development Board* as follows:

(A) $500,000 to the County of San Mateo for the Regional: San Mateo County Union Community Alliance: San Mateo Trades Introduction Program.

(B) $3,000,000 to the County of Fresno for the ValleyBuild/Fresno Regional Workforce Development Board.

(C) $3,400,000 for Workforce Development and Exploration in Pomona.

(D) $10,000,000 for the San Diego Workforce Partnership.

~~(2) To be allocated by the California Workforce Development Board as follows:~~

~~(A)~~

(E) ~~$5,000,000~~ *$8,000,000 for a grant* to the *Kern Community College District for the* Farmworker Institute of Education & Leadership Development (FIELD) for the acquisition and remodel of a facility to act both as FIELD's Headquarters and offer workforce development programs, education services, and temporary housing.

~~(3) To be allocated by the Employment Training Panel as follows:~~

~~(A) $1,000,000 to the Chino Valley Chamber of Commerce for the Upskill Chino Valley.~~

~~(4)~~

(F) $2,000,000 to the County of Sacramento *Office of Education* for academic and extracurricular programs and outdoor learning experiences at Camp Winthers; new Construction/Building Trades pathway.

~~(5)~~

(G) $2,000,000 to the City of Los Angeles for the Los Angeles Cleantech Incubator (LACI) to expand workforce development

and cleantech innovation pilots, and advance zero emission energy solutions in disadvantaged communities.

~~(6)~~

(H) ~~$6,700,000~~ *$5,000,000* to the SF Market ~~& The Box Shop~~ to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.

(I) $1,700,000 to The Box Shop to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.

(J) $750,000 to fund a study and development of model plan for worker wellness centers for transit agencies throughout the state.

(2) To be allocated by the Employment Training Panel as follows:

(A) $1,000,000 to the City of Chino, Chino City Council for the Chino Valley Chamber of Commerce for the Upskill Chino Valley to expand services.

SEC. 207. Section 19.58 is added to the Budget Act of 2022, to read:

SEC. 19.58. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities.

(2) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(3) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(4) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2024, and expenditure until June 30, 2026.

(5) The designated state entities in this section shall be permitted to use up to 5 percent of the amount in each allocation for administrative costs.

(b) The amounts specified in paragraphs (1) to (6), inclusive, are hereby appropriated from the General Fund as follows:

(1) To be allocated to the California Natural Resources Agency as follows:

(A) $10,000,000 for Redondo Beach Wetlands Restoration.

(i) These funds shall be for the City of Redondo Beach for wetlands restoration.

(B) $5,000,000 for the Natural History Museums of Los Angeles County renovation and expansion of the La Brea Tar Pits and Museum site.

(2) To be allocated to the Wildlife Conservation Board as follows:

(A) 40,000,000 for San Joaquin Valley Floodplain Restoration.

(i) These funds shall be for the River Partners for the development and delivery of multi-benefit floodplain reconnection and habitat restoration projects in the San Joaquin and Tulare Basins. Eligible expenditures may include, but are not limited to, acquisition, planning and permitting, and scientific research supporting project implementation, including ground-based geophysics, habitat restoration benefitting dwindling wildlife, and habitat maintenance.

(B) $67,000,000 for watershed climate resilience grants through the Cascades and High Sierra Upper Watersheds Program.

(i) These funds shall support competitive grants to improve watershed protection and climate resiliency including, but not limited to, streamflow enhancement.

(C) $67,000,000 for watershed climate resilience grants through the land acquisition and habitat enhancement program.

(i) These funds shall support competitive grants to improve watershed protection and climate resiliency in Southern California including, but not limited to, streamflow enhancement.

(3) To be allocated to the Department of Water Resources as follows:

(A) $66,500,000 for watershed climate resilience grants.

(i) These funds shall be provided as grants to water agencies and other public agencies for drought resilience and identification and assessment of climate risks on a watershed basis.

(ii) These funds shall be prioritized in areas with greatest risk or potential to reduce environmental conflicts. Funds may be used for longer-term planning and resilience projects, including but

not limited to, watershed climate risk assessment, streamflow improvement projects, streamflow measurement and remote sensing to establish baseline conditions and monitor project performance, water use efficiency projects with verifiable demand reduction, infrastructure to improve regional flexibility to address drought conditions, and conjunctive use and management between multiple water supply sources.

(4) To be allocated to the State Water Resources Control Board as follows:

(A) $5,000,000 for water refilling stations at schools.

(B) $90,000,000 for water recycling projects that produce potable recycled water to supplement drinking water supplies.

(i) $80,000,000 shall be allocated directly to the Metropolitan Water District of Southern California in one lump sum payment no later than January 1, 2024, to support the design of a large-scale regional recycled water project that: (1) purifies treated wastewater supplied by the County Sanitation Districts of Los Angeles County that can replenish groundwater basins and provide a new water supply for industrial and residential uses, (2) can produce up to 150 gallons of new water supply per day, and (3) advances potable reuse treatment technology.

(ii) $10,000,000 shall be for the planning, design, and construction of the Euclid Avenue Recycled Water System Expansion Project in the City of Ontario.

(5) To be allocated to the California Environmental Protection Agency as follows:

(A) $500,000 for the water energy nexus registry.

(6) To be allocated to the Department of Parks and Recreation as follows:

(A) $75,000,000 for the statewide parks programs.

(B) $25,000,000 for outdoor equity grants.

(c) The amounts specified in subdivisions (1) to (4), inclusive, are hereby appropriated from the Greenhouse Gas Reduction Fund as follows:

(1) To be allocated to the State Air Resources Board as follows:

(A))$10,000,000 for financial incentives to reduce mobile and stationary sources of criteria air pollutants or toxic air contaminants consistent with community emissions reduction programs developed pursuant to Section 44391.2 of the Health and Safety Code.

(i) Up to $10,000,000 may be used for the development of new community emission reduction programs.

(2) To be allocated to the Department of Community Services and Development as follows:

(A) $15,000,000 for the Low-Income Weatherization Program to support weatherization services for low-income farmworkers.

(3) To be allocated to the Ocean Protection Council as follows:

(A) $37,500,000 for implementation of Chapter 236 of the Statutes of 2021 (SB 1).

(i) The funds shall be available for state operations or local assistance.

(ii) The Ocean Protection Council shall work in collaboration with the State Coastal Conservancy to implement this funding. The Council shall structure these funds to maximize leveraging of any available federal funding.

(4) To be allocated to the State Coastal Conservancy as follows:

(A) $37,500,000 to protect communities and natural resources from sea-level rise.

(i) These funds shall be administered through the Climate Ready Program with priority given to projects that adapt public infrastructure along the coast including urban waterfronts, ports, and ecosystems.

SEC. 208. Section 39.00 of the Budget Act of 2022 is amended to read:

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 129, AB 144, AB 146, AB 151, AB 152, AB 156, AB 157, AB 158, AB 160, AB 162, AB 165, AB 166, AB 170, AB 171, AB 181, AB 182, AB 183, AB 184, AB 185, AB 186, AB 187, AB 188, AB 189, *AB 190*, AB 191, AB 192, AB 193, AB 194, AB 195, AB 196, AB 197, AB 198, AB 199, AB 200, *AB 201*, AB 202, AB 203, *AB 204*, AB 205, *AB 206*, *AB 207*, AB 208, *AB 209*, AB 210, *AB 211*, AB 212, AB 213, SB 120, *SB 121*, SB 122, *SB 123*, *SB 124*, SB 125, *SB 126*, SB 127, *SB 128*, SB 130, SB 131, SB 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 140, SB 141, SB 143, SB 145, SB 148, SB 149, SB 150, SB 153, SB 161, SB 163, SB 164, ~~SB 179,~~ *SB 180*, SB 181, SB 182, SB 183, SB 184, SB 185, SB 186, SB 187, SB 188, SB 189, *SB 190*, SB 191, SB 192,

SB 193, SB 194, SB 195, SB 196, SB 197, SB 198, SB 199, SB 200, *SB 201,* and SB 202.

SEC. 209. Section 39.10 is added to the Budget Act of 2022 to read:

SEC. 39.10. In addition to this act, the Budget Act of 2022 consists of the following statutes:

(a) Chapter 43 of the Statutes of 2022 (Senate Bill No. 154)

(b) Chapter 45 of the Statutes of 2022 (Assembly Bill No. 178)

SEC. 210. Section 99.50 of the Budget Act of 2022 is amended to read:

INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

1.00 Budget Act Citation
1.50 Intent and Format
1.51 Citations to Prior Budget Acts
1.80 Availability of Appropriations
2.00 Items of Appropriation
3.00 Defines Purposes of Appropriations
3.10 Subschedule Transfers for Capital Projects
3.50 Benefit Charges Against Salaries and Wages
3.60 Contribution to Public Employees' Retirement Benefits
3.61 Contribution to Prefund Other Postemployment Benefits
4.05 Budget Adjustment Authority
4.11 Position Vacancy Report
4.13 AB 85 Repayments to Counties
4.20 Contribution to Public Employees' Contingency Reserve Fund
4.30 Lease-Revenue Payment Adjustments
4.72 Electric Vehicle Charging Infrastructure
4.75 Statewide Surcharge
4.80 State Public Works Board Interim Financing
4.90 Architectural Revolving Fund Transfer
4.95 Inmate and Ward Construction Revolving Account Transfer
5.25 Attorney's Fees
6.00 Project Alterations Limits

8.00 Antiterrorism Federal Reimbursements
8.50 Federal Funds Receipts
8.51 Federal Funds Accounts
8.52 Federal Reimbursements
8.53 Notice of Federal Audits
8.54 Enforce Recovery of Federal Funds for Statewide Indirect Costs
8.75 Infrastructure Investment and Jobs Act
9.30 Federal Levy of State Funds
9.50 Minor Capital Outlay Projects
11.00 Information Technology Reporting Requirements
11.10 Reporting of Statewide Software License Agreements

11.11 Privacy of Information in Pay Stubs
11.90 Coronavirus Relief
11.91 2021–22 COVID-19 Funding Authorization
11.95 2021–22 COVID-19 Funding Authorization
11.96 Coronavirus Fiscal Relief
11.97 State Appropriation Limit Excludable Federal Fund Appropriations for Capital Outlay
12.00 State Appropriations Limit (SAL)
12.30 Special Fund for Economic Uncertainties
12.32 Proposition 98-Funding Guarantee
12.35 Financial Aid Policy Change Requirements
13.00 Legislative Counsel Bureau
14.00 Special Fund Loans Between Boards of the Department of ~~Consumer~~ *Consumer* Affairs
15.14 Allocation of Greenhouse Gas Reduction Fund
15.25 Data Center Rate Adjustment
15.45 Trial Court Funding Offsets
19.54 Higher Education Student Housing
~~19.55 Legislative Deferrals~~
19.56 Appropriations for Local Government Funding Priorities
19.58 Appropriations for Natural Resources Funding Priorities
20.00 Reappropriations and Reversions
24.00 State School Fund Allocations
24.03 Reading Control
24.30 Transfer School Building Rental Income to the General Fund
24.60 Report of Lottery Funds Received
24.70 Local Educational Agency Fiscal Accountability
25.40 Contracted Fiscal Services Costs
25.50 SCO Apportionment Payment System Assessments
26.00 Intraschedule Transfers
28.00 Program Change Notification
28.50 Agency Reimbursement Payments
29.00 Position Estimates of Governor's Budget, May Revision, and Final Change Book
30.00 Continuous Appropriations
31.00 Budget Act Administrative Procedures for Salaries and Wages
32.00 Prohibits Excess Expenditures
33.00 Item Veto Severability
34.00 Constitutional Severability
35.21 Application of Net Final Payment Accrual Methodology

35.35 FI$Cal—Short-Term Cash Loans
35.50 Estimated General Fund Revenues and Various Estimates Related to the Budget Stabilization Account

38.00 Provides That This Bill Is a Budget Bill
39.00 Identification of Bills Related to the Budget Bill
39.10 List of Budget Act Statutes
99.00 Alphabetical Organization Index
99.50 Numerical Control Section Index

SEC. 211. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

~~SECTION 1. It is the intent of the Legislature to enact statutory changes relating to the Budget Act of 2022.~~

O