

PHS 398 Modular Budget

Cumulative Budget Information	
1. Total Costs, Entire Project Period	
Section A, Total Direct Cost less Consortium F&A for Entire Project Period (\$)	300,000.00
Section A, Total Consortium F&A for Entire Project Period (\$)	0.00
Section A, Total Direct Costs for Entire Project Period (\$)	300,000.00
Section B, Total Indirect Costs for Entire Project Period (\$)	159,548.75
Section C, Total Direct and Indirect Costs (A+B) for Entire Project Period (\$)	459,548.75
2. Budget Justifications	
Personnel Justification	PHS_Budget_Personnel_Justification.pdf
Consortium Justification	
Additional Narrative Justification	