

Employee Name : Vijay Dhiman
 Manager's Name : Ramadhi Sen
 Goalsheet Of Year: 2017-2018

KRA Category : Customer
KRA Weightage : 20
KRA Description : service

Key Performance Indicator (KPI) description	Unit	KPI Weightage	Value	(1) Unsatisfactory Performance	(2) Needs Improvement	(3) Good Solid Performance	(4) Superior Performance	(5) Outstanding Performance
Manufacturing OTIF	Percentage	20		91	93	95	96	97
Quality Level	Text	20		3.6	3.8	4	4.1	4.2
Reduction In customer complaint	Percentage	20		20	30	40	45	50
All Audit	Text	20		Red	Yellow	Green	Green	Green
Robustness in CAPA	Text	20		80	90	100	100	100

KRA Category : Business
KRA Weightage : 40
KRA Description : Achieving EBIDTA target of 42 Cr

Key Performance Indicator (KPI) description	Unit	KPI Weightage	Value	(1) Unsatisfactory Performance	(2) Needs Improvement	(3) Good Solid Performance	(4) Superior Performance	(5) Outstanding Performance
To improve line utilisation potential v/s Actual over last year	Percentage	20		15	20	25	30	35
SNOP plan compliance	Percentage	20		85	90	95	96	97
Improving Direct manpower incremental 5% through improving productivity and deployment of manpower in line with SNOP planning , Line automation.Improving Manpower utilisation	Percentage	20		2	3	5	6	7
Improving Utility Consumption/MT over 1 Yearast	Percentage	20		2	3	5	6	7
RM consumption including Talc - target 0% (Exclude Perfume & Noodles) Perfume – target 0.1% PM consumption including Talc – target 1 %	Text	20		RM 1% & PM 2%	RM 0.5% ,PM 1.2%	RM 0%, PM 1%	RM 0%, PM 1%	RM 0%, PM 1%

KRA Category : Process
KRA Weightage : 20
KRA Description : Delivery In Time

Key Performance Indicator (KPI) description	Unit	KPI Weightage	Value	(1) Unsatisfactory Performance	(2) Needs Improvement	(3) Good Solid Performance	(4) Superior Performance	(5) Outstanding Performance
NPD OTIFQ	Text	20		90	95	100	100	100
FAC Reduction	Percentage	20		40	45	50	51	52
Fire Incident Reduction	Percentage	20		40	45	50	51	52
Project OTIFQ	Text	20		90	95	100	100	100
Work Permit Compliance	Text	20		90	95	100	100	100

KRA Category : People
KRA Weightage : 20
KRA Description : Manpower Development

Key Performance Indicator (KPI) description	Unit	KPI Weightage	Value	(1) Unsatisfactory Performance	(2) Needs Improvement	(3) Good Solid Performance	(4) Superior Performance	(5) Outstanding Performance
Devising and executing a road map for autonomous maintenance	Text	25		March 18	Feb 18	Dec 17	Nov 17	Oct17
To enrich maintenance department by associating line manager (Naresh) with maintenance department.	Text	25		March 18	Feb 18	Dec 17	Nov 17	Oct 17
To provide extended training of DFA to Current Noodles Plant manager (Neeraj) so that he can take charge of DFA plant independently.	Text	50		March 18	Feb18	Jan 18	Dec 17	Nov 17

vvf57e264fd8d3ef

Individual Development Plan (WI.CHR.03 F.NO. 1)

Employee Name	Manager's name	Employee ID	Year
Vijay Dhiman	Ramadhi Sen	10000938	2017-2018

Please discuss your strengths and work related weaknesses with your manager and identify your training needs. Your development will happen

through the following ways:

Part A: Development through Instructor led training in Classroom

No	Name of program	Faculty	Days	Please explain why the training is needed
1	Training on ISO 9001 & 15000 **	ASHOKRAO PATIL	1	This is mandatory
2	Environment Health and Safety *	Sunil Katekari	1	This is mandatory
3	Prevention of Sexual Harassment *		1	This is mandatory
4	Effective Communication Skills	Charles Carvalho	2	
5	The Super Manager	Amit Sanas	2	
6	Six Thinking Hats		1	
7	Art of Charm	Anant Pednekar	1	

*Mandatory for all employees to attend this program

**Mandatory for employees working at locations covered by the certifications

If you need a program that is not mentioned above, please use the space below. Please note this program may be offered if at least 20 people request for it.

No	Topics required	No. of Days	Internal faculty name
1			
2			

Note: Part B and Part C are to be filled by only AGM and above employees.

Part B: Development through developmental relationships

No	Relationship	Name of leader	Number of Meetings planned	Target date	Program Completed	Reviews
1	Coaching through leader in own function for functional inputs	Ramadhi Sen	25	30/Oct/2017		
2	Coaching through leader in own function for functional inputs	Sunil Singh	4	31/Dec/2017		

Part C: Development through action learning projects

Project Title	Develop Supply Chain Model to Minimise sales loss
Review date	25/Jun/2017
Target end date	30/march/2018
Project scope	Analyze the current planning process starting from forecasting to delivery of finished goods and identify the key levers which leads to non-supplies in entire value chain.
Project exclusions	Secondary Sales
Project deliverables (Target at rating 3: good solid performance)	avoid Stock Out or sales loss
What is the employee expected to learn from this project	Analyze different statistical models for forecasting accuracy, analyze stock replenishment models, analyze economic lot size to have balance between inventory & production cost, analyze safety stocks wrt service levels
Reviewer(s) name	Amarjit Mishra
Project Status	
Project Status Comments	