

Employee Name : SHYJU KURIYINETH
Manager's Name : AMIT MUKHERJEE
Goalsheet Of Year: 2017-2018

KRA Category : People

KRA Weightage : 20

KRA Description : Development of self and subordinated

Key Performance Indicator (KPI) description	Unit	KPI Weightage	Value	(1) Unsatisfactory Performance	(2) Needs Improvement	(3) Good Solid Performance	(4) Superior Performance	(5) Outstanding Performance
To obtain SAP PP module knowledge	Text			Feb 2017	Jan 2017	Dec 2017	Nov 2017	Oct 2017
Amritava Jana to get training on Preventive maintenance schedule	Text			Feb 2017	Jan 2017	Dec 2017	Nov 2017	Oct 2017

KRA Category : Customer

KRA Weightage : 20

KRA Description : World clas service

Key Performance Indicator (KPI) description	Unit	KPI Weightage	Value	(1) Unsatisfactory Performance	(2) Needs Improvement	(3) Good Solid Performance	(4) Superior Performance	(5) Outstanding Performance
Production OTIF	Percentage			91	93	95	96	97
QL	Text			3.6	3.8	4	4.1	4.2
All audits	Text			N/A	N/A	Green	Green	Green

KRA Category : Process

KRA Weightage : 20

KRA Description : Flawless execution

Key Performance Indicator (KPI) description	Unit	KPI Weightage	Value	(1) Unsatisfactory Performance	(2) Needs Improvement	(3) Good Solid Performance	(4) Superior Performance	(5) Outstanding Performance
Work permit compliance	Percentage			96	97	98	99	100
Savings from R&M	Percentage			3	4	5	6	7

Key Performance Indicator (KPI) description	Unit	KPI Weightage	Value	(1) Unsatisfactory Performance	(2) Needs Improvement	(3) Good Solid Performance	(4) Superior Performance	(5) Outstanding Performance
Budget								
Machine Up Time	Percentage			80	85	90	91	92

KRA Category : Business

KRA Weightage : 40

KRA Description : Achieving EBIDTA target of 42 Cr

Key Performance Indicator (KPI) description	Unit	KPI Weightage	Value	(1) Unsatisfactory Performance	(2) Needs Improvement	(3) Good Solid Performance	(4) Superior Performance	(5) Outstanding Performance
To improve plant utilisation, Potential Vs Actual, over last year	Percentage			15	20	25	30	35
SNOP Plan compliance	Percentage			85	90	95	96	97
Improving utilities consumption, over last year	Percentage			2	3	5	6	7

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Individual Development Plan (WI.CHR.03 F.NO. 1)

Employee Name	Manager's name	Employee ID	Year
SHYJU KURIYINETH	AMIT MUKHERJEE	10001457	2017-2018

Please discuss your strengths and work related weaknesses with your manager and identify your training needs. Your development will happen through the following ways:

Part A: Development through Instructor led training in Classroom

No	Name of program	Faculty	Days	Please explain why the training is needed
1	Training on ISO 9001 & 15000 **	ASHOKRAO PATIL	1	This is mandatory
2	Environment Health and Safety *	Sunil Katekari	1	This is mandatory
3	Prevention of Sexual Harassment *		1	This is mandatory
4	Effective Communication Skills	Charles Carvalho	2	
5	The Super Manager	Amit Sanas	2	
6	Six Thinking Hats		1	

7	Art of Charm	Anant Pednekar	1	
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*Mandatory for all employees to attend this program

**Mandatory for employees working at locations covered by the certifications

If you need a program that is not mentioned above, please use the space below. Please note this program may be offered if at least 20 people request for it.

No	Topics required	No. of Days	Internal faculty name
1			
2			

Note: Part B and Part C are to be filled by only AGM and above employees.

Part B: Development through developmental relationships

No	Relationship	Name of leader	Number of Meetings planned	Target date	Program Completed	Reviews
1	Coaching through leader in own function for functional inputs					
2	Coaching through leader in own function for functional inputs					

Part C: Development through action learning projects

Project Title	
Review date	
Target end date	
Project scope	
Project exclusions	

Project deliverables (Target at rating 3: good solid performance)	
What is the employee expected to learn from this project	
Reviewer(s) name	
Project Status	
Project Status Comments	