Employee Name : Prasanna Purushothaman

Manager's Name : Amit Sanas Goalsheet Of Year: 2017-2018

**KRA Category : Business** KRA Weightage: 15

KRA Description : Design of interventions to improve business effectiveness

| Key<br>Performance<br>Indicator (KPI)<br>description   | Unit  | KPI Weightage | Value | (1)<br>Unsatisfactory<br>Performance | (2)<br>Needs<br>Improvement | (3)<br>Good Solid<br>Performance | (4)<br>Superior<br>Performance | (5)<br>Outstanding<br>Performance |
|--|-------|---------------|-------|--------------------------------------|-----------------------------|----------------------------------|--------------------------------|-----------------------------------|
| Gathering Needs from business heads  | Date  | 50            |       | 26/Jan/2018                          | 19/Jan/2018                 | 12/Jan/2018                      | 05/Jan/2018                    | 22/Dec/2017                       |
| Designing and<br>delivering Interventions<br>(Internal and External)<br>that address their<br>unique needs by 31<br>March 2018 | Units | 50            | 5     | < 3.45                               | 3.5 to 4.75                 | 4.8 to 5.25                      | 5.3 to 6.45                    | 6.95                              |

**KRA Category : Process** KRA Weightage: 15

KRA Description : RBNQA - Develop, Deploy and Manage the RBNQA Communication Rollout

| Key Performance Indicator (KPI) description  | Unit | KPI Weightage | Value | (1)<br>Unsatisfactory<br>Performance | (2)<br>Needs<br>Improvement | (3)<br>Good Solid<br>Performance | (4)<br>Superior<br>Performance | (5)<br>Outstanding<br>Performance                      |
|--|------|---------------|-------|--------------------------------------|-----------------------------|----------------------------------|--------------------------------|--|
| Design and Develop a<br>communication strategy<br>with buy-in from key<br>stakeholders | Date | 40            |       | 15/Jan/2018                          | 01/Jan/2018                 | 22/Dec/2017                      | 15/Dec/2017                    | 08/Dec/2017  |
| Manage and track the communication strategy  | Text | 60            |       | Employees Not Aware                  | Partially aware             | General Awareness                | Awareness and positive feeling | High Awareness,<br>Alignment and able to<br>articulate |

**KRA Category : Customer** 

KRA Weightage: 40
KRA Description: Developing Solutions for Key customers (MD and people in the organization)

| Key<br>Performance<br>Indicator (KPI)<br>description | Unit | KPI Weightage | Value | (1)<br>Unsatisfactory<br>Performance | (2)<br>Needs<br>Improvement | (3)<br>Good Solid<br>Performance | (4)<br>Superior<br>Performance | (5)<br>Outstanding<br>Performance |
|--|------|---------------|-------|--------------------------------------|-----------------------------|----------------------------------|--------------------------------|-----------------------------------|
| Designing the Talent<br>Management<br>framework      | Date |               |       | 31/Dec/2017                          | 15/Dec/2017                 | 30/Nov/2017                      | 15/Nov/2017                    | 01/Nov/2017                       |
| Deployment of projects<br>before next year           | Days |               |       | 120                                  | 110                         | 100                              | 90                             | 80                                |

| Key Performance Indicator (KPI) description       | Unit       | KPI Weightage | Value | (1)<br>Unsatisfactory<br>Performance | (2)<br>Needs<br>Improvement | (3)<br>Good Solid<br>Performance | (4)<br>Superior<br>Performance | (5)<br>Outstanding<br>Performance |
|---|------------|---------------|-------|--------------------------------------|-----------------------------|----------------------------------|--------------------------------|-----------------------------------|
| Engagement Survey<br>actionable by End of<br>Year | Percentage |               |       | 60                                   | 70                          | 80                               | 90                             | 100                               |

**KRA Category : People** 

KRA Weightage : 30 KRA Description : Projects that enable people development

| Key Performance Indicator (KPI) description                                     | Unit       | KPI Weightage | Value | (1)<br>Unsatisfactory<br>Performance | (2)<br>Needs<br>Improvement | (3)<br>Good Solid<br>Performance | (4)<br>Superior<br>Performance | (5)<br>Outstanding<br>Performance |
|---|------------|---------------|-------|--------------------------------------|-----------------------------|----------------------------------|--------------------------------|-----------------------------------|
| Design a Coaching and<br>Mentoring framework to<br>be implemented in<br>2018-19 | Date       |               |       | 16/Mar/2018                          | 05/Mar/2018                 | 19/Feb/2018                      | 05/Feb/2018                    | 22/Jan/2018                       |
| Deliver internal programs as per calendar                                       | Percentage |               |       | 70                                   | 80                          | 90                               | 100                            | 110                               |
| Integrating Chally with IDP for identified people                               | Percentage |               |       | 60                                   | 70                          | 80                               | 90                             | 100                               |
| Managing the Training Calendar  | Percentage |               |       | 70                                   | 80                          | 90                               | 100                            | 110                               |

## vvf57e264fd8d3ef

Individual Development Plan (WI.CHR.03 F.NO. 1)

| Employee Name          | Manager's name | Employee ID | Year      |
|------------------------|----------------|-------------|-----------|
| Prasanna Purushothaman | Amit Sanas     | 10004119    | 2017-2018 |

Please discuss your strengths and work related weaknesses with your manager and identify your training needs. Your development will happen through the following ways:

Part A: Development through Instructor led training in Classroom

| No | Name of program                   | Faculty        | Days | Please explain why the training is needed |
|----|-----------------------------------|----------------|------|---|
| 1  | Training on ISO 9001 & 15000 **   | ASHOKRAO PATIL | 1    | This is mandatory                         |
| 2  | Environment Health and Safety *   | Sunil Katekari | 1    | This is mandatory                         |
| 3  | Prevention of Sexual Harassment * |                | 1    | This is mandatory                         |
| 4  | Effective<br>Communication Skills |                | 2    |   |
| 5  | Getting Things Done               |                | 1    |   |
| 6  | The Super Manager                 | Amit Sanas     | 2    | To learn about                            |

|   |                   |                |   | leadership aspects,<br>clarify concepts. Also<br>want to learn from Amit<br>how to be a leader than a<br>manager |
|---|-------------------|----------------|---|--|
| 7 | Six Thinking Hats |                | 1 |  |
| 8 | Art of Charm      | Anant Pednekar | 1 | To be able to talk to leaders, vendors and customers to provide the best value for VVF and win-win for all.      |

<sup>\*</sup>Mandatory for all employees to attend this program

If you need a program that is not mentioned above, please use the space below. Please note this program may be offered if at least 20 people request for it.

| No | Topics required | No. of Days | Internal faculty name |
|----|-----------------|-------------|-----------------------|
|    |                 |             |                       |
| 1  |                 |             |                       |
|    |                 |             |                       |
| 2  |                 |             |                       |

Note: Part B and Part C are to be filled by only AGM and above employees.

## Part B: Development through developmental relationships

| No | Relationship  | Name of leader      | Number of<br>Meetings planned | Target date   | Program<br>Completed | Reviews |
|----|---|---------------------|-------------------------------|---------------|----------------------|---------|
| 1  | Coaching through leader in own function for functional inputs | Mohit Sharma        | 4                             | 31 March 2018 |                      |         |
| 2  | Coaching through leader in own function for functional inputs | Col Ravi<br>Shankar | 2                             | 31 March 2018 |                      |         |

## Part C: Development through action learning projects

| Project Title | Developing trainers and facilitators in VVF |
|---------------|---|
|               |   |
| Review date   | 31 March 2018                               |
|               |   |

<sup>\*\*</sup>Mandatory for employees working at locations covered by the certifications

| Target end date   | 31July 2018   |
|---|---|
| Project scope   | Conducting Train The Trainer at various locations. Identifying people who are interested to contribute in knowledge sharing.  Mentor and groom them. Increase utilization of learning center for knowledge sharing programs         |
| Project exclusions  | These programs will not be part of IDP Learning   |
| Project deliverables (Target at rating 3: good solid performance) | Generating interest around the self learning activity Identifying interested and potential candidates TTT sessions for candidates Hand holding people until their first sessions Debrief and feedback after their very own sessions |
| What is the employee expected to learn from this project          | Energizing and motivating individuals to go beyond their call of duty. Inspire in people a sense of giving back and contributing.   |
| Reviewer(s) name  | Amit Sanas, Ramesh Doraiswamy   |
| Project Status  |   |
| Project Status Comments   |   |