

AtliQ hardwares

Filters

region All
Country All
segment All

FY 2019

P & L

By Fiscal Year

All values in USD

Note: 2021 vs 20 not part of pivot

Metrics	Fiscal year							
	Q1		Q2			Q3		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Net sales	6.5 M	8.0 M	10.7 M	11.4 M	6.5 M	6.1 M	6.4 M	6.3 M
COGS	3.8 M	4.7 M	6.3 M	6.7 M	3.9 M	3.5 M	3.8 M	3.7 M
gross margin	2.6 M	3.4 M	4.5 M	4.7 M	2.7 M	2.6 M	2.7 M	2.6 M
GM %	40.87%	41.97%	41.49%	41.39%	40.87%	41.94%	41.45%	41.39%

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Metrics	Fiscal year							
	Q1		Q2			Q3		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Net sales	17.1 M	20.6 M	28.7 M	29.9 M	17.1 M	15.9 M	2.1 M	7.8 M
COGS	10.6 M	12.8 M	18.1 M	18.9 M	10.7 M	9.9 M	1.3 M	4.8 M
gross margin	6.5 M	7.8 M	10.6 M	11.0 M	6.5 M	6.0 M	0.8 M	2.9 M
GM %	37.77%	37.78%	37.04%	36.81%	37.75%	37.74%	36.68%	37.73%

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Metrics	Fiscal year							
	Q1		Q2			Q3		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Net sales	44.8 M	54.6 M	74.3 M	78.1 M	44.8 M	41.8 M	44.0 M	43.5 M
COGS	28.4 M	34.7 M	47.4 M	49.8 M	28.4 M	26.5 M	28.0 M	27.7 M
gross margin	16.4 M	19.9 M	27.0 M	28.3 M	16.4 M	15.3 M	16.0 M	15.8 M
GM %	36.65%	36.52%	36.29%	36.26%	36.68%	36.53%	36.37%	36.33%

AtliQ hardwares

Q3	Q4			Grand Total
May	Jun	Jul	Aug	
6.5 M	6.2 M	6.5 M	6.3 M	87.5 M
3.8 M	3.6 M	3.8 M	3.7 M	51.2 M
2.6 M	2.6 M	2.7 M	2.6 M	36.2 M
40.79%	42.00%	41.48%	41.39%	41.43%

Q3	Q4			Grand Total
May	Jun	Jul	Aug	
9.9 M	14.9 M	16.1 M	16.5 M	196.7 M
6.2 M	9.3 M	10.2 M	10.5 M	123.4 M
3.7 M	5.5 M	5.9 M	6.1 M	73.3 M
37.49%	37.27%	36.68%	36.79%	37.28%

Q3	Q4			Grand Total
May	Jun	Jul	Aug	
44.4 M	41.5 M	44.0 M	43.0 M	598.9 M
28.1 M	26.4 M	28.0 M	27.4 M	380.7 M
16.3 M	15.1 M	16.0 M	15.6 M	218.2 M
36.63%	36.45%	36.37%	36.26%	36.43%