



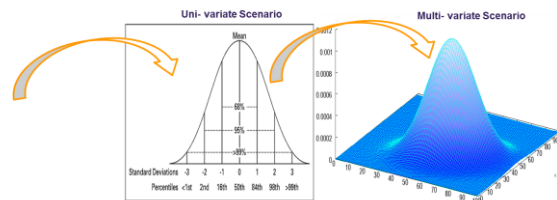
The Next Chapter...

From Idea
to BIDS
to Digital Transformation
Data Science Service

July 2018



Service – Value- Methodology illustration

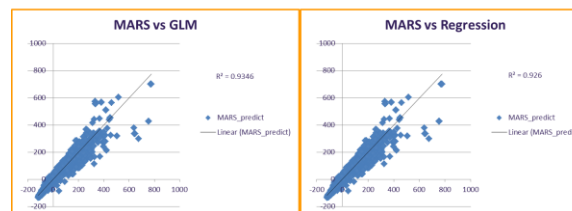


Call Volume is the most significant factor to derive a service value and hence used this as the bases for the Metrics

$$\text{Service Value} = \frac{X_i - \bar{x}}{\sigma}$$



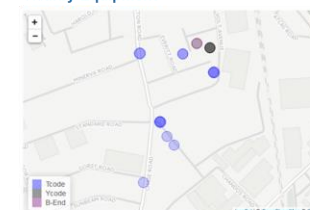
Model Comparison- Correlation between output



What is MattPack?

MattPack uses the B-End location to show *best routes* to reach *nearby equipment*

Nearby Equipment



Routes

There were a total of 97 routes found that lead to the T codes in proximity of B end postcode (XX10 1XX). See next page for the route details, ordered by spare capacity on route.

Route 1 (to TBLHL)

| TCODE | Type | Num Cables | Spare To Exchange? | Distance to B End (metres) |
|-------|----------|------------|--------------------|----------------------------|
| TBLHL | Ethernet | 4 | Yes | 52 |

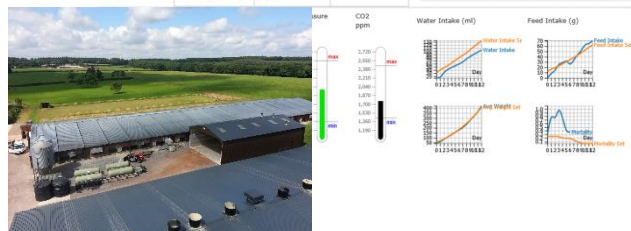
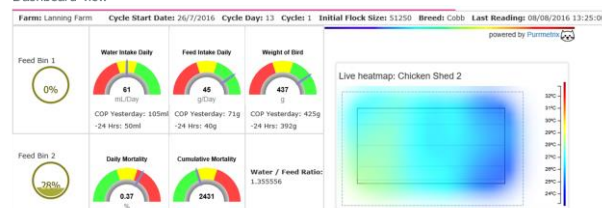
Route Details

| # | Sub Arc | Cable | Working Fibres | Spare Fibres |
|---|---------|-----------------------|----------------|--------------|
| 1 | ON3606 | L/AC0/3AM-TILC/B NO 1 | 4 | 244 |
| 2 | ON3606 | TBSP/A-TILC/B NO 1 | 4 | 244 |
| 3 | ON3606 | TBSP/A-TBUER NO 1 | 4 | 244 |
| 4 | ON3606 | TBLHL-TBUER NO 1 | 4 | 163 |

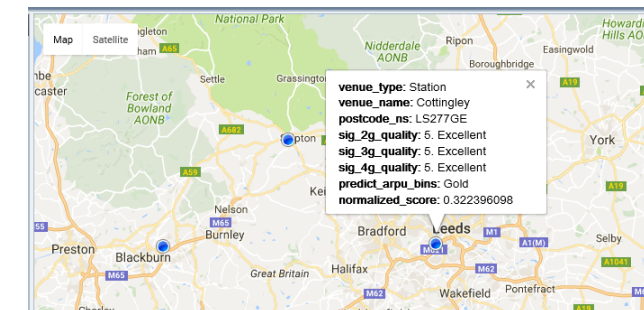
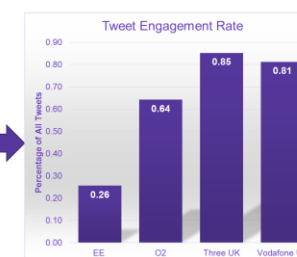
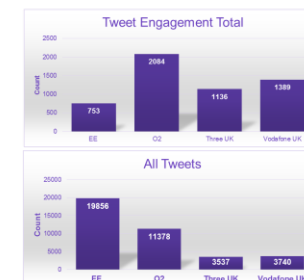
Remember these:

BT Connected Farm – PoC final report

Dashboard view



Tweet Engagement with Customer



Before

Exec Summary

Problem Statement:

Understand how customer behaviour, product, service use impacts the network through data consumption and how that may impact customer experience of other users.

Predict traffic peaks, based on customer movements and to assist in better informed decisions on network capacity planning to ensure consistently good customer experience.

Benefits:

By analysing the experience and impact, to both the end customer and the EE brand when cell sites become congested, the aim will be to predict locations, time and scenarios when negative experiences may happen. This can then enable us to deploy preventative measures leading to the following benefits:

- Better experience to end users -e.g. zero buffering when streaming video, zero dropped calls
- Increase revenues - e.g. users not hanging up when videos buffer and web pages fail to load
- Cost avoidance - e.g. deploying permanent solutions, such as capacity upgrades, when a predictive temporary fix will suffice. Such as lowering the bit rate on video, re-prioritising certain traffic types, or when NFV gets deployed, by moving appropriate licencing around the network.

Proof Of Value (PoV):

Run a PoV on the data collected as part of the ongoing PoC to prove that having the data stored and made available could drive new actionable business insights. Focus around identification of stress cells based on usage patterns from CDR's, Web Logs & Geo Location.

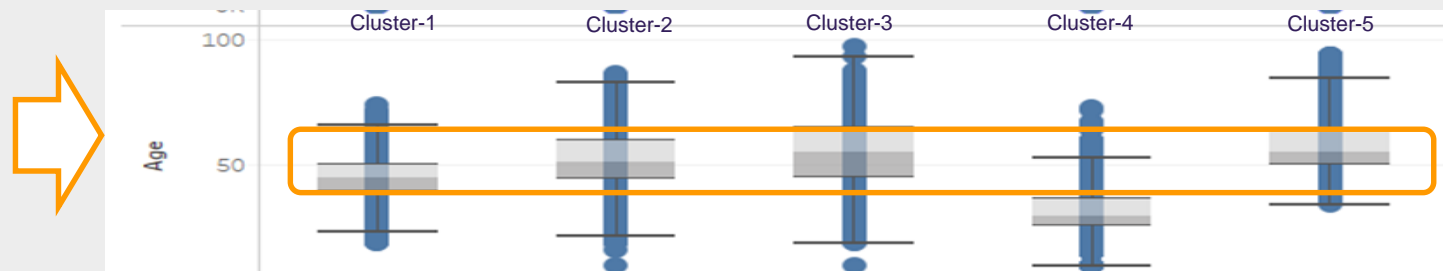
Findings from Cluster Analysis on Converged



- There are 5 prominent clusters:

| Cluster | arpu | Contract_durEE | Contrac_durBT | age | Avgtotmin | av_month_bb_gb | %Cluster |
|----------|-------|----------------|---------------|-----|-----------|----------------|----------|
| Cluster1 | 34.35 | 676 | 594 | 29 | 180.58 | 90.43 | 12.05% |
| Cluster2 | 27.86 | 690 | 612 | 55 | 266.69 | 84.31 | 16.59% |
| Cluster3 | 45.19 | 699 | 417 | 40 | 272.35 | 93.82 | 0.30% |
| Cluster4 | 12.77 | 306 | 413 | 51 | 261.7 | 62.45 | 25.41% |
| Cluster5 | 33.72 | 729 | 363 | 44 | 199.15 | 74.41 | 45.66% |

- The converged Age range is centered around 40 -55 age:



- Re-clustered with an age range below 45 which show two clusters of interest:

| Cluster | Membership % | Contract Days BT | Age | ARPU | Avg Total Minutes | AVG Data Transfer (GB) |
|----------|--------------|------------------|-----|-------|-------------------|------------------------|
| Cluster1 | 25.08% | 573 | 36 | 40.02 | 298 | 87.46 |
| Cluster4 | 17.63% | 400 | 25 | 32.2 | 231 | 83.36 |

- The young aged customers are churning roughly at the same rate as acquisition:
 - BBSLT_UPTO_55M_10M_FTTWCWBC + Voice_PAYM
 - BBSLT_UPTO_80M_20M_FTTWCWBC + Voice_PAYM

* Reference from Slide 15.

Present

Key Findings...



- **46%** increase in data consumption of **converged** households in comparison to non-converged households.
 - Drilling down it is observed that converged customers with an average usage of **1-5GB** have a **significantly higher** data usage of **170% more**, when compared to non-converged customers.
- During **holiday season** starting from 2nd week of December, **BT broadband** data consumption **increased** by **17%** whereas **BT mobile** consumption **decreased** by **6%**.
- **Professional & Senior Management cohort** monthly **BT mobile** data usage is exceeding their data allowance of **0.5 GB** by **6%**.

Before

Segment wise analysis For Converged Customers (Reference Time Frame 19/05/2017)

| Date | Young Age | | Mid Age | | Sr. High Usage | | Sr. Low usage | | Sr Quick Churner | |
|------------|---------------------------|-----------|----------|-----------|----------------|-----------|---------------|-----------|------------------|-----------|
| | Cluster1 | | Cluster2 | | Cluster3 | | Cluster4 | | Cluster5 | |
| | %Churn | %Addition | %Churn | %Addition | %Churn | %Addition | %Churn | %Addition | %Churn | %Addition |
| 19/05/2017 | Representative Time Frame | | | | | | | | | |
| 06/02/2017 | 32% | 39% | 14% | 14% | 7% | 0% | 24% | 46% | 23% | 0% |
| 14/06/2017 | 33% | 69% | 0% | 10% | 20% | 22% | 23% | 0% | 23% | 0% |
| 23/06/2017 | 32% | 38% | 0% | 17% | 21% | 0% | 24% | 19% | 23% | 26% |
| 30/06/2017 | 39.40% | 39.67% | 7.20% | 13.31 | 0% | 0.47% | 22.90% | 20.56% | 30.50% | 26% |

| Cluster | arpu | Contract_durEE | Contract_durBT | age | Avgtotmin | av_month_bb_gb | %Cluster |
|----------|-------|----------------|----------------|-----|-----------|----------------|----------|
| Cluster1 | 44.86 | 719 | 395 | 29 | 140.29 | 108.68 | 24% |
| Cluster2 | 26.82 | 637 | 729 | 46 | 233.02 | 122.47 | 9% |
| Cluster3 | 29.41 | 729 | 546 | 52 | 209.36 | 114.61 | 14% |
| Cluster4 | 11.85 | 306 | 425 | 52 | 223.77 | 87.52 | 25% |
| Cluster5 | 27.89 | 729 | 361 | 54 | 197.68 | 98.8 | 28% |

19/05/2017

Top Three Brands Customer Addition by Cluster

| | Cluster1 | | Cluster2 | | Cluster3 | | Cluster4 | | Cluster5 | | Total |
|-----------|----------|-------|----------|-----|----------|-----|----------|-----|----------|-----|-------|
| | Value | % | Value | % | Value | % | Value | % | Value | % | |
| infinity1 | 18 | 0.30% | 2548 | 42% | 578 | 10% | 1528 | 25% | 1395 | 23% | 6067 |
| 24M_MAX | 4 | 0.21% | 747 | 40% | 102 | 5% | 624 | 33% | 402 | 21% | 1879 |
| infinity2 | 6 | 0.43% | 419 | 30% | 353 | 25% | 331 | 24% | 294 | 21% | 1403 |

07/07/2017

Top Three Brands Customer Churn by Cluster

| | Cluster1 | | Cluster2 | | Cluster3 | | Cluster4 | | Cluster5 | | Total |
|-----------|----------|-----|----------|-----|----------|-----|----------|------|----------|------|-------|
| | Value | % | Value | % | Value | % | Value | % | Value | % | |
| infinity1 | 2439 | 22% | 2537 | 22% | 2424 | 21% | 3854 | 0.34 | 43 | 0.4% | 11297 |
| infinity2 | 2083 | 33% | 1316 | 21% | 1193 | 19% | 1724 | 0.27 | 43 | 0.7% | 6359 |
| 24M_MAX | 704 | 12% | 1717 | 29% | 1398 | 24% | 2066 | 0.35 | 26 | 0.4% | 5911 |

07/07/2017

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| Cluster5 | 33.72 | 729 | 363 | 44 | 199.15 | 74.41 | 45.66% |

07/07/2017

Customers :10565

BBSLT_UPTO_55M_10M_FTTWCWBC + Voice_PAYM

BBSLT_UPTO_24M_WBC + Voice_PAYM

BBSLT_UPTO_80M_20M_FTTWCWBC + Voice_PAYM

Major products Mixes driving Additions



Key Drivers of Churn

Customers :26614

BBSLT_UPTO_55M_10M_FTTWCWBC + Voice_PAYM

BBSLT_UPTO_80M_20M_FTTWCWBC + Voice_PAYM

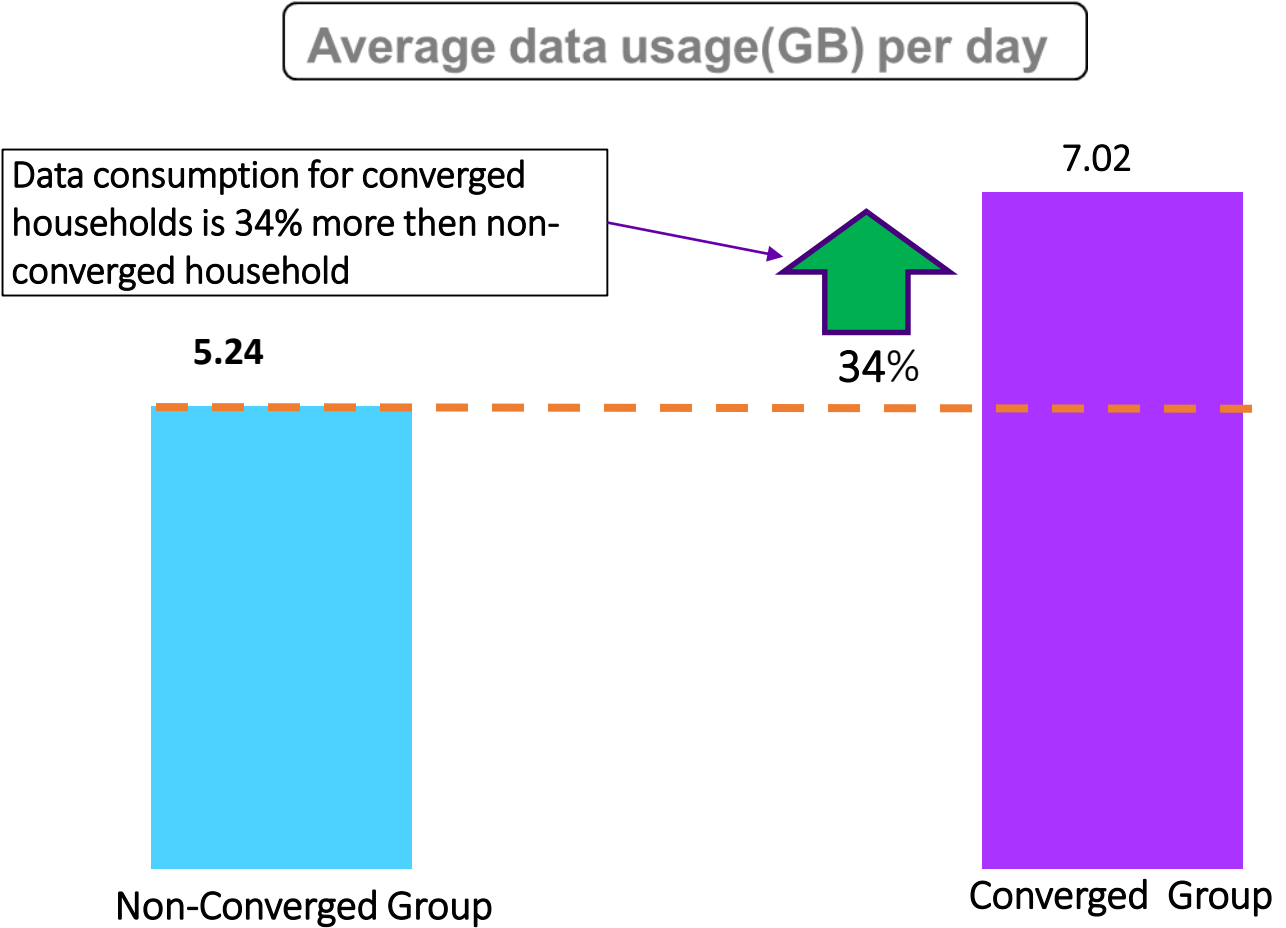
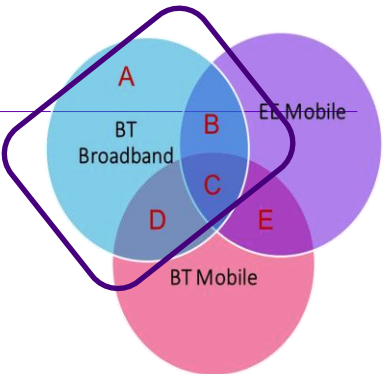
BBSLT_UPTO_24M_WBC + Voice_PAYM

Major products Mixes driving Churns



Present

BT Broadband Data Usage For Converged And Non-Converged Households



Non-Converged Group

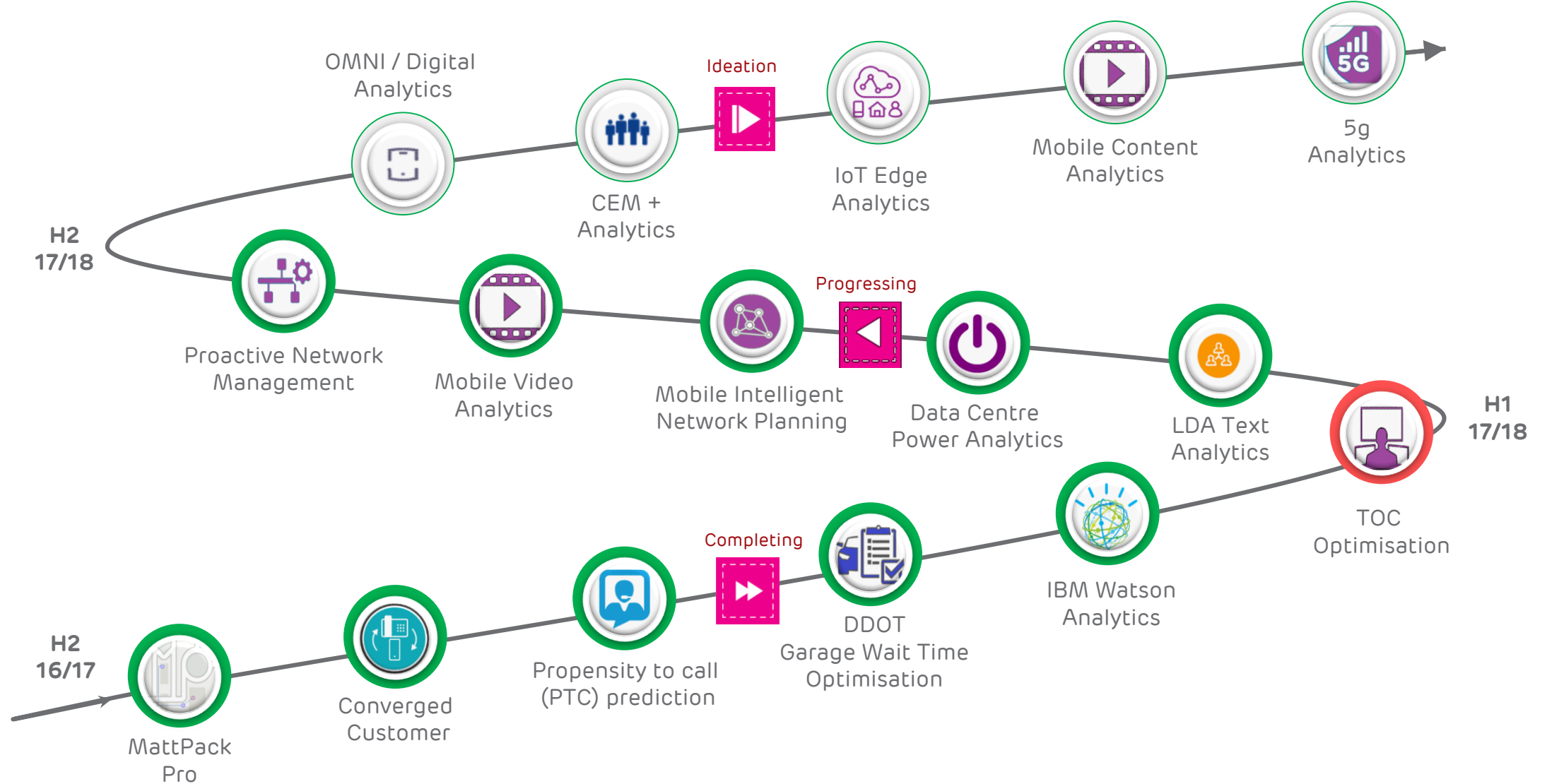


Converged Group



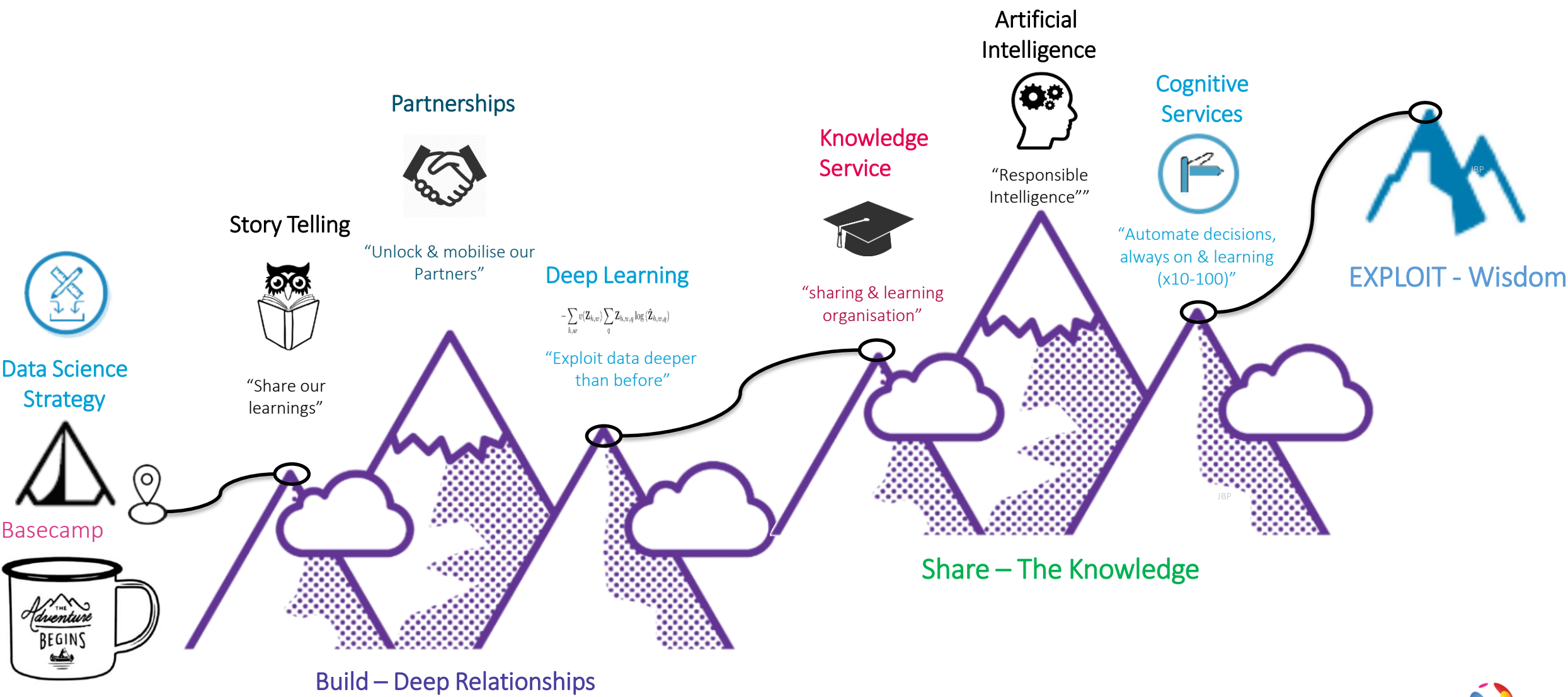
Before

BIDS Business Roadmap



Present

Data Science Service Strategy Summary



Our Journeys

BT Team's Personal Achievements

Achieved ½ Ironman –
1.2 Mile Swim, 56 Mile Ride, 13.1 Mile Run –
70.3 Mile Club
PB 7hr 23 mins



First Puppy
Quinn



Pen y Fan



Engaged



Upgraded Car & Caravan!!



Harman Team's Personal Achievements

Shiva & Somyadeep

Started a publication in Medium on "Business process analysis"

Puneeth

Contributed a blog on "Genetic Algorithm (GA) with R Package Rgenoud"

Manjunath

Lost 27 kg in 3 months' time.

Kumarjit

Published Four research papers in Cornell University
Started publication "Data Science - With Live Case Studies"
to help budding scientists

TCS Team's Personal Achievements

Subho has become father for the first time in Nov'17 and it is awesome experience.
Time and spirit running high since then for him.

Sayantan: Had inspiration to work in a foreign country
and now working in Thailand.

Rachita: She with her school friends run a NGO to help under privileged children.
She works in the weekends to help the society..

Debojyoti: Learning Indian classical music (singing) and
also performing in different parts of the country.

Journey Continues...

My Journey for the past 2 years has finished.

----- End of Chapter -----

----- New Chapter -----

Alarm goes off at usual time.....

To get through the hardest journey we need take only one step at a time, but we must keep on stepping

HUGE THANK YOU !!!!

