



Home page



Finance



Sales



Marketing



supply chain



executive



info



Support

FILTERS

2018

2019

2020

2021

2022
Est

Q1

Q2

Q3

Q4

YTD

YTG

vs LY

vs
Targets

segment, categ...

All

region, market

All

customer

All



Key Metrics By Customer

customer	FCA %	FCA % LY	Net Error	Net Error %	Risk
Acclaimed Stores	50.7%	8.69%	-122555	-16.2%	OOS
All-Out	29.1%	35.18%	-12425	-30.7%	OOS
AltiQ Exclusive	71.1%	56.78%	-191800	-5.7%	OOS
Amazon	74.5%	48.43%	-155116	-2.3%	OOS
Argos (Sainsbury's)	56.1%	43.27%	8033	4.1%	EI
Atlas Stores	48.2%	39.19%	99521	29.6%	EI
Atliq e Store	74.6%	55.24%	-94643	-2.3%	OOS
Atliq Exclusive	42.1%	32.66%	2714	0.4%	EI
BestBuy	35.3%	7.31%	-73279	-17.0%	OOS
Billa	18.3%	26.05%	-37856	-47.1%	OOS
Boulanger	58.8%	38.12%	81786	18.3%	EI
Total	80.2%	72.99%	-751714	-1.5%	OOS

Forecast Accuracy & Net Error Trend

segment	FCA %	FCA % LY	Net Error	Risk	Net Error %
Accessories	77.7%	71.42%	-213318	OOS	-7.1%
Desktop	84.4%	70.07%	16205	EI	11.2%
Networking	90.4%	52.50%	227056	EI	8.2%
Notebook	80.0%	76.65%	-51254	OOS	-4.0%
Peripherals	83.2%	75.18%	-318194	OOS	-5.9%
Total	80.2%	72.99%	-751714	OOS	-1.5%

FCA %
80.2%

Last Year
72.99%
+36.49%

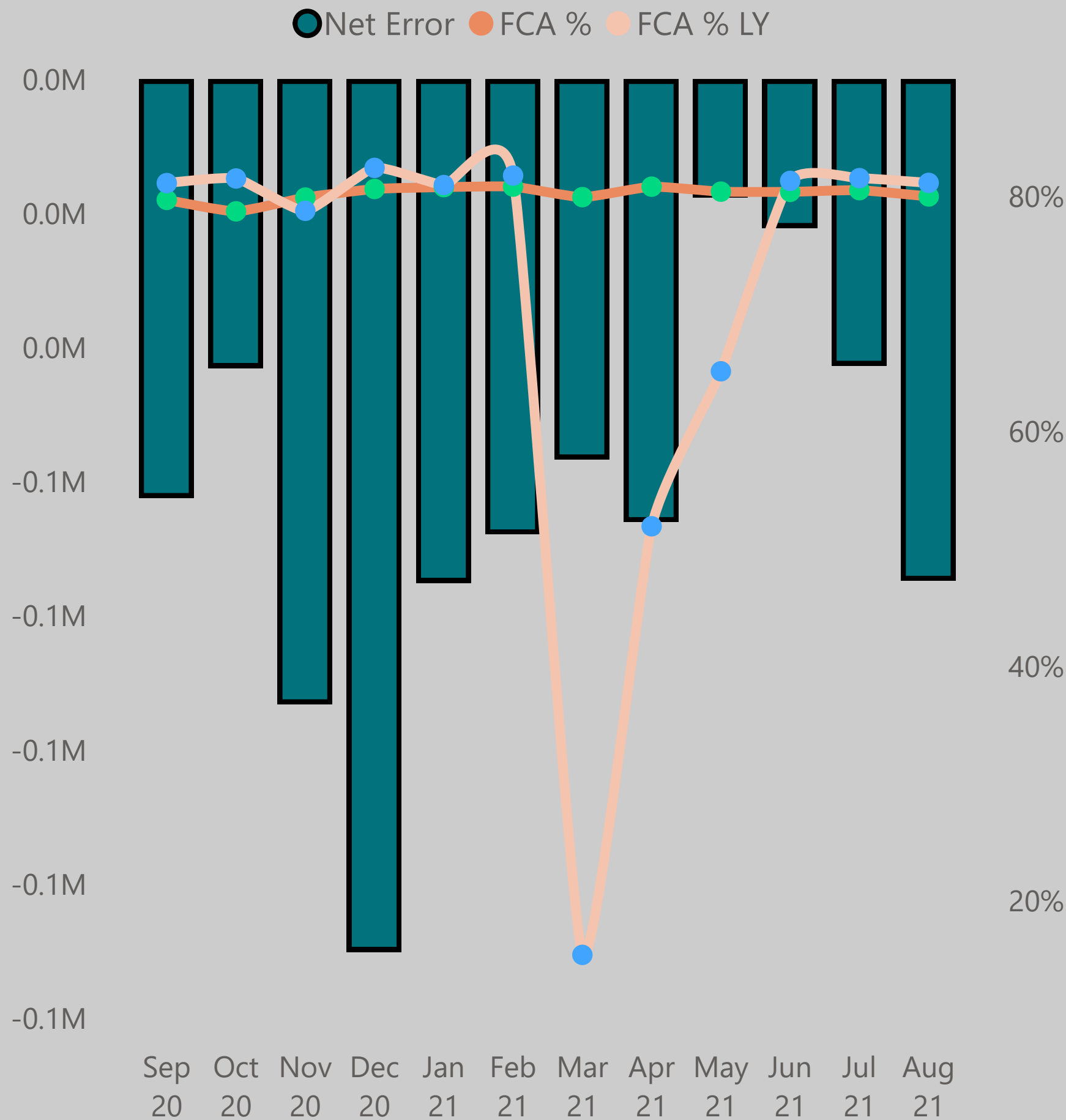
Net Error
-752K

Last Year
\$4.9K
+0%

ABS Error
9.8M

Last Year
5.7M
+19.79%

Forecast Accuracy & Net Error Trend



LY = Last Year, YTD = Year To Date, YTG = Year To Go , FCA = Forecast Accuracy, EI = Excessive Inventory, OOS = Out Of Stock,

Sales Data Loaded Until : Dec 21