



Home page



Finance



Sales



Marketing



supply chain



executive



info



Support

FILTERS

2018

2019

2020

2021

2022
Est

Q1

Q2

Q3

Q4

YTD

YTG

vs LY

vs
Targets

segment, categ...

All

region, market

All

customer

All

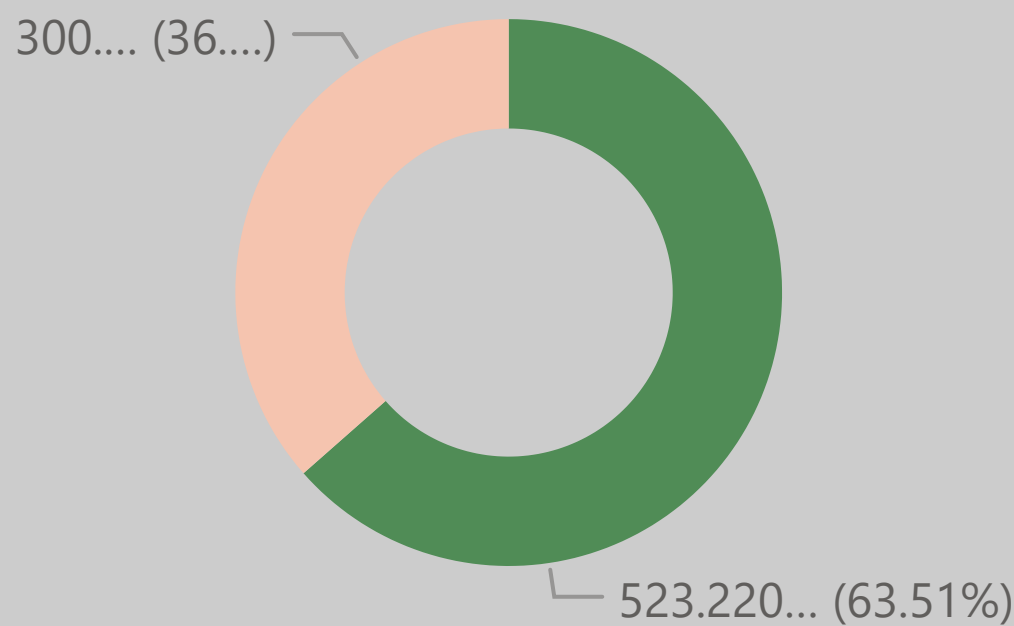


Unit Economics

p & l values by Description

Total COGS

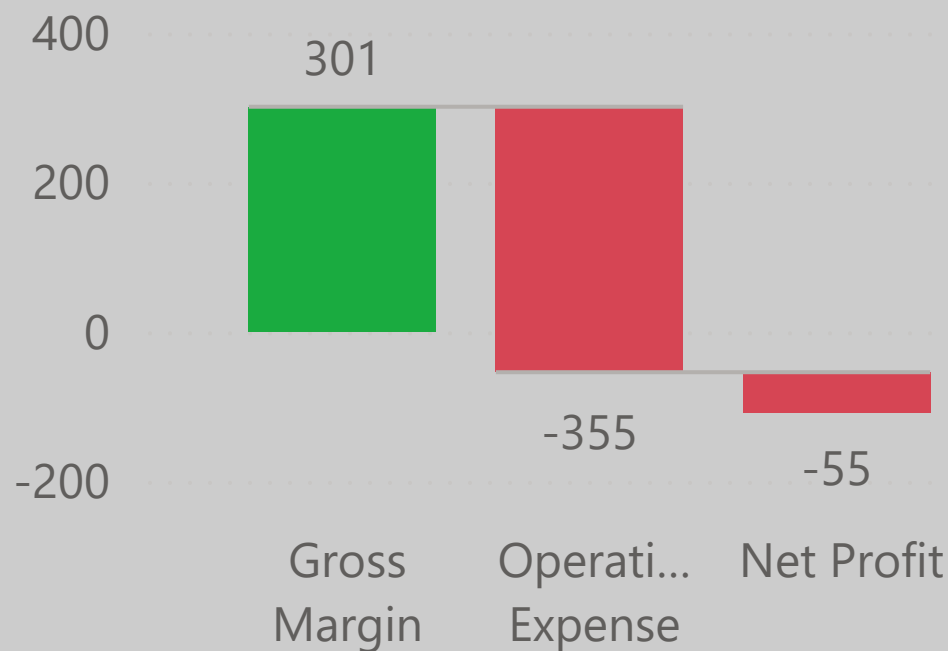
Gross Margin



p & l values by Description

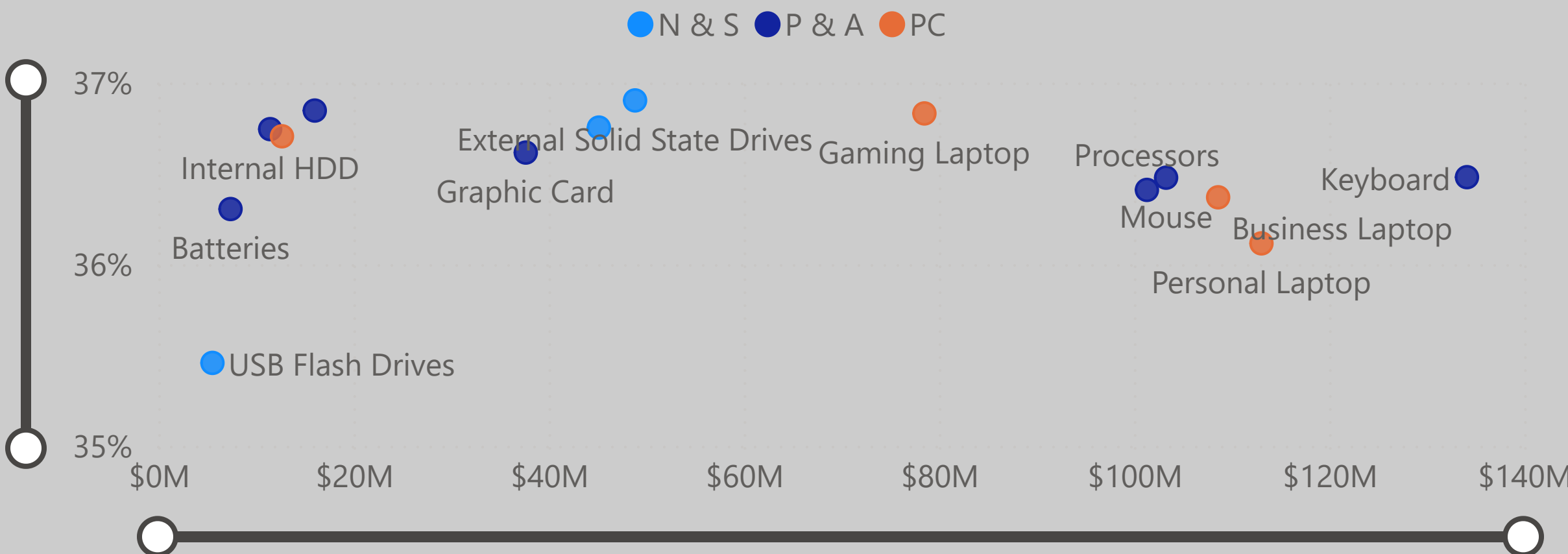
Increase

Decrease



Performance Metrics

NS \$ and GM % by category and division



Customer Performance

segment

NS \$

GM \$

GM %

Net Profit \$

Net Profit
%

Accessories

\$244.85M

\$89.3M

36.5%

(\$16.28M)

-6.65%

Desktop

\$46.43M

\$16.8M

36.2%

(\$3.27M)

-7.04%

Networking

\$45.16M

\$16.6M

36.8%

(\$2.91M)

-6.44%

Notebook

\$266.49M

\$97.1M

36.4%

(\$17.71M)

-6.64%

Peripherals

\$166.51M

\$60.8M

36.5%

(\$11.02M)

-6.62%

Storage

\$54.42M

\$20.0M

36.8%

(\$3.46M)

-6.36%

Total

\$823.85M

\$300.6M

36.5%

(\$54.65M)

-6.63%