



Sales and Profit Analysis

2022

2021

19.61M

Sum of Sales

-614.55K

Sum of Profit

Channel
Partners

Enterprise

Government

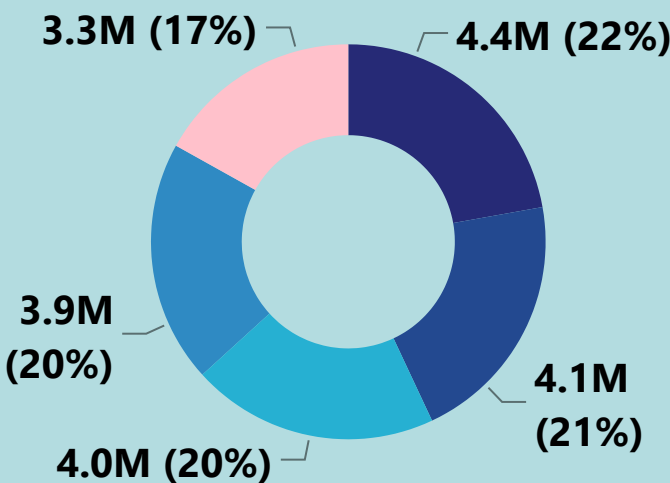
Midmarket

Small Business

Sales by Country

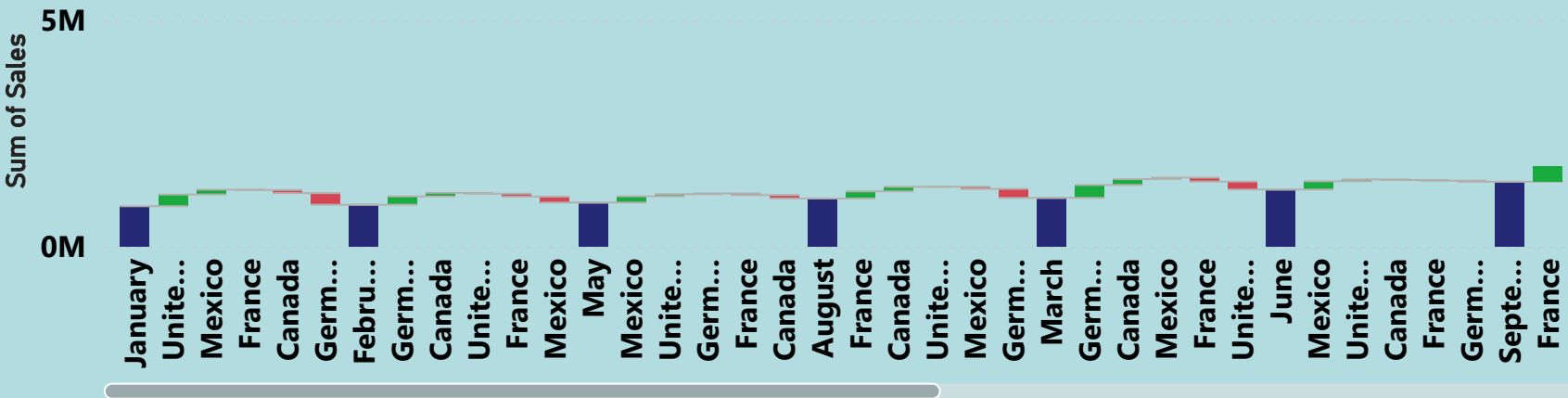
Country

- United States ...
- Germany
- Canada
- France
- Mexico



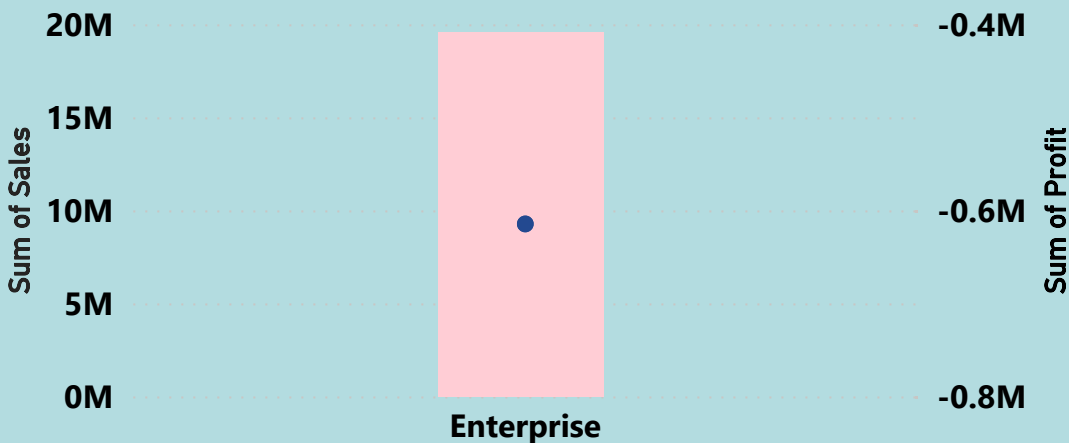
Sales Trend by Month

● Increase ● Decrease ● Total ● Other

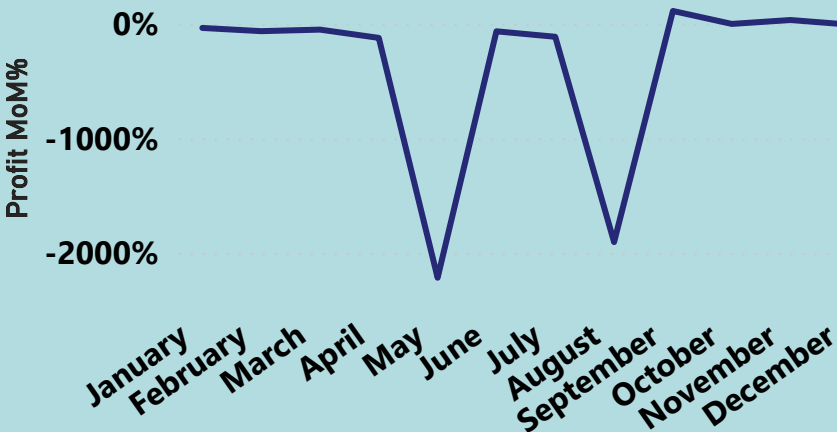


Profit by Segment

● Sum of Sales ● Sum of Profit



Profit MoM% by Month



Key Performance
indicator for profit with
12% target.

-737.45K

-614.55K

