

DAFTAR MUTUAL

Paket : Pembangunan Jalan Lubuk Sikaping - Talu (SP.157)

kontraktor : **PT. Ananda Pratama**

Nomor : 609/90/KTR/KPA-JJ/IV/2015

Tanggal : 14 April 2015

Konsultan : PT.Dhanesmantara Consultan Jo PT.Seecons

No. Item	Uraian	Sat	Harga satuan	Kontrak Awal		
				Volume	Jumlah Harga	Bobot
	Divisi 1. UMUM				60,265,000.00	0.50
1.2	Mobilisasi	Ls	56,665,000.00	1.00	56,665,000.00	0.47
1.8(1)	Manajemen dan Keselamatan Lalu Lintas	Ls	3,600,000.00	1.00	3,600,000.00	0.03
	Divisi 2. DRAINASE				373,713,468.46	3.09
2.1.(1)	Galian untuk Selokan Drainase dan Saluran Air	M ³	61,621.97	650.00	40,054,280.50	0.33
2.2.(1)	Pasangan batu dengan mortar	M ³	538,752.27	500.00	269,376,135.00	2.23
2.3.(4)	Gorong Mgorong Pipa Beton Bertulang,diameter dalam 95 M-105 cm	M1	1,339,230.27	48.00	64,283,052.96	0.53
	Divisi 3. PEKERJAAN TANAH				2,378,943,829.71	19.66
3.1.(1a)	Galian Biasa	M ³	51,903.61	12,500.10	648,800,315.36	5.36
3.1.(2)	Galian Batu	M ³	337,180.75	25.00	8,429,518.75	0.07
3.2.(1b)	Timbunan Biasa dari galian	M ³	46,299.99	6,500.00	300,949,935.00	2.49
3.2.(2a)	Timbunan Pilihan dari sumber galian	M ³	198,647.53	7,020.00	1,394,505,660.60	11.52
3.3.(1)	Penyiapan Badan Jalan	M2	1,458.80	18,000.00	26,258,400.00	0.22
	Divisi 4. PELEBARAN PERKERASAN DAN BAHU JALAN				186,131,463.30	1.54
4.2.(2b)	Lapis Pondasi Agregat Kelas S	M ³	459,583.86	405.00	186,131,463.30	1.54
	Divisi 5. PERKERASAN BERBUTIR DAN PERKERASAN BETON SEMEN				2,088,073,620.80	17.26
5.1.(1)	Lapis Pondasi Agregat Kelas A	M ³	567,411.31	3,680.00	2,088,073,620.80	17.26
	Divisi 6. PERKERSAN ASPAL				3,312,336,229.20	27.37

6.1 (1)(a)	Lapis Resap Pengikat - Aspal Cair	Liter	16,247.17	9,000.00	146,224,530.00	1.21
6.3 (6a)	Laston Lapis Aus AC-WC	Ton	1,517,822.56	2,070.00	3,141,892,699.20	25.97
6.3.(8)	Bahan'anti'pengelupasan	Kg	65,000.00	372.60	24,219,000.00	0.20
Divisi 7. STRUKTUR					3,697,889,194.72	30.56
7.1 (7)a	Beton mutu sedang fc'20 Mpa	M ³	1,972,777.88	1,546.32	3,050,545,891.40	25.21
7.3 (1)	Baja Tulangan BJ 24 Polos	Kg	14,652.00	2,789.72	40,874,977.44	0.34
7.9.(1)	Pasangan Batu	M ³	590,790.22	754.00	445,455,825.88	3.68
7.10.(3)a.	Bronjong dengan kawat yang dilapisi galvanis	M ³	644,050.00	250.00	161,012,500.00	1.33
Divisi 9. PEKERJAAN HARIAN					2,790,150.00	0.02
9.1.(1)	Mandor	Jam	19,800.00	48.00	950,400.00	0.01
9.2.(1)	Pekerja Biasa	Jam	11,550.00	65.00	750,750.00	0.01
9.4.(4a)	Tukang'Kayu,'Tukang'Batu,'dsb	Jam	16,500.00	66.00	1,089,000.00	0.01
	Jumlah				12,100,142,956.19	100.00
	PPn 10 %				1,210,014,295.62	
	Total				13,310,157,251.81	
	Dibulatkan				13,310,157,000.00	

Disetujui Oleh :

PEJABAT PELAKSANA TEKNIS KEGIATAN (PPTK)
Pembangunan Jalan Lubuk Sikaping - Talu (SP.157)

PT.I

Ir. DEWI KARNIDA, MT
NIP. 19641110 199403 2 003

KUANTITAS

. CHECK 0

[Balance Budget]			% VOLUME	Pekerjaan [+/-]					
Volume	Jumlah Harga	Bobot	TERHADAP KONRAK AWAL	Pekerjaan Tambah [+]			Pekerjaan Tambah [-]		
				Volume	Jumlah Harga	Bobot	Volume	Jumlah Harga	Bobot
	60,265,000.00	0.50							
1.00	56,665,000.00	0.47	100.00	-	-		-	-	
1.00	3,600,000.00	0.03	100.00	-	-		-	-	
	424,922,802.63	3.51							
2,178.90	134,268,110.43	1.11	335.22	1,528.90	94,213,829.93			-	
489.78	263,870,086.80	2.18	97.96		-		10.22	5,506,048.20	
20.00	26,784,605.40	0.22	41.67		-		28.00	37,498,447.56	
	2,086,365,712.72	17.24							
8,813.67	457,461,290.35	3.78	70.51		-		3,686.43	191,339,025.01	
1.00	337,180.75	0.00	4.00		-		24.00	8,092,338.00	
4,106.25	190,119,333.94	1.57	63.17		-		2,393.75	110,830,601.06	
7,056.00	1,401,656,971.68	11.58	100.51	36.00	7,151,311.08			-	
25,220.00	36,790,936.00	0.30	140.11	7,220.00	10,532,536.00			-	
	1,130,576,295.60	9.34							
2,460.00	1,130,576,295.60	9.34	607.41	2,055.00	944,444,832.30			-	
	2,586,828,162.29	21.38							
4,559.00	2,586,828,162.29	21.38	123.89	879.00	498,754,541.49			-	
	4,181,341,114.73	34.56							

24,007.50	390,053,933.78	3.22	266.75	15,007.50	243,829,403.78			-	
2,485.06	3,771,880,130.95	31.17	120.05	415.06	629,987,431.75			-	
298.57	19,407,050.00	0.16	80.13		-	74.03	4,811,950.00		
	1,627,053,718.22	13.45							
450.00	887,750,046.00	7.34	29.10		-	1,096.32	2,162,795,845.40		
1.00	14,652.00	0.00	0.04		-	2,788.72	40,860,325.44		
1,196.85	707,086,520.22	5.84	158.73	442.85	261,630,694.34		-		
50.00	32,202,500.00	0.27	20.00		-	200.00	128,810,000.00		
	2,790,150.00	0.02							
48.00	950,400.00	0.01	100.00	-	-	-	-		
65.00	750,750.00	0.01	100.00	-	-	-	-		
66.00	1,089,000.00	0.01	100.00	-	-	-	-		
	12,100,142,956.19	100.00			2,690,544,580.68	-	2,690,544,580.68	-	
	1,210,014,295.62				269,054,458.07		269,054,458.07		
	13,310,157,251.81				2,959,599,038.74		2,959,599,038.74		
	13,310,157,000.00				2,959,599,000.00		2,959,599,000.00		

Diperiksa Oleh :
Konsultan Supervisi
Dhanesmantara Consultan Jo PT.Seecons

Diajukan Oleh :
Kontraktor
PT. ANANDA PRATAMA

Ir. IRZAN MASRI
Supervision Engineer

MULYADI
General Superintendent