

History Sales Overview

Rosati's Pizza - Pontoon Beach
5147 Pagano Court
Pontoon Beach, IL 62040
618-500-6111

Date	Cash & Carry			Pickup			Delivery			Table			Other			Chk Cnt	Net Sales*	3rd Party Sales*	Liable Taxes	Non Liable Taxes	Del Chg	Total Sales	Labor			Voids	
																							Hours	Cost	%		
5/1/25	33	\$378.09	9.3	43	\$1,463.47	36.2	6	\$405.10	10.0	50	\$1,798.30	44.5	0	\$0.00	0.0	132	\$4,044.96	\$271.17	\$332.27	\$0.00	\$48.00	\$4,425.23	35.64	\$455.41	11.3	1	\$26.44
5/2/25	20	\$207.91	3.5	58	\$2,676.97	45.0	9	\$294.02	4.9	62	\$2,768.24	46.5	0	\$0.00	0.0	149	\$5,947.14	\$180.94	\$446.43	\$0.00	\$72.00	\$6,465.57	42.21	\$462.76	7.8	0	\$0.00
5/3/25	12	\$310.26	4.6	65	\$2,745.24	40.8	10	\$450.74	6.7	69	\$3,219.14	47.9	0	\$0.00	0.0	156	\$6,725.38	\$872.00	\$542.99	\$0.00	\$80.00	\$7,348.37	57.46	\$626.88	9.3	0	\$0.00
5/4/25	5	\$85.72	2.1	30	\$1,180.67	29.2	9	\$336.90	8.3	48	\$2,441.48	60.4	0	\$0.00	0.0	92	\$4,044.77	\$142.86	\$329.05	\$0.00	\$72.00	\$4,445.82	32.17	\$375.00	9.3	0	\$0.00
5/5/25	23	\$247.79	7.3	27	\$934.71	27.7	4	\$378.45	11.2	47	\$1,817.78	53.8	0	\$0.00	0.0	101	\$3,378.73	\$438.20	\$272.49	\$0.00	\$32.00	\$3,683.22	36.04	\$403.10	11.9	1	\$69.63
5/6/25	32	\$342.53	9.5	27	\$1,024.54	28.4	1	\$28.97	0.8	46	\$2,210.66	61.3	0	\$0.00	0.0	106	\$3,606.70	\$322.99	\$292.91	\$0.00	\$8.00	\$3,907.61	32.26	\$369.80	10.3	0	\$0.00
5/7/25	27	\$287.34	7.4	39	\$1,227.74	31.4	6	\$634.49	16.2	42	\$1,756.46	45.0	0	\$0.00	0.0	114	\$3,906.03	\$164.59	\$314.53	\$0.00	\$48.00	\$4,268.56	28.96	\$315.96	8.1	0	\$0.00
5/8/25	37	\$535.22	10.0	45	\$1,744.80	32.6	6	\$430.21	8.0	62	\$2,635.75	49.3	0	\$0.00	0.0	150	\$5,345.98	\$360.29	\$443.17	\$0.00	\$48.00	\$5,837.15	34.43	\$386.91	7.2	0	\$0.00
5/9/25	19	\$221.20	3.9	56	\$2,164.31	38.6	8	\$442.57	7.9	69	\$2,782.86	49.6	0	\$0.00	0.0	152	\$5,610.94	\$686.25	\$453.99	\$0.00	\$64.00	\$6,128.93	50.56	\$596.25	10.6	0	\$0.00
5/10/25	11	\$127.71	2.6	42	\$1,414.06	28.7	4	\$144.70	2.9	58	\$3,240.77	65.8	0	\$0.00	0.0	115	\$4,927.24	\$540.77	\$407.38	\$0.00	\$32.00	\$5,366.62	57.43	\$731.76	14.9	0	\$0.00
5/11/25	9	\$159.42	2.7	51	\$2,370.70	39.9	5	\$397.00	6.7	54	\$3,007.48	50.7	0	\$0.00	0.0	119	\$5,934.60	\$444.13	\$485.05	\$0.00	\$40.00	\$6,459.65	45.26	\$638.57	10.8	0	\$0.00
5/12/25	17	\$177.22	5.9	30	\$958.52	32.0	6	\$207.99	6.9	45	\$1,655.47	55.2	0	\$0.00	0.0	98	\$2,999.20	\$302.39	\$243.68	\$0.00	\$48.00	\$3,290.88	33.89	\$393.63	13.1	1	\$28.61
5/13/25	31	\$330.64	10.8	32	\$951.76	31.0	2	\$102.96	3.4	48	\$1,687.11	54.9	0	\$0.00	0.0	113	\$3,072.47	\$326.82	\$254.86	\$0.00	\$16.00	\$3,343.33	28.48	\$331.43	10.8	0	\$0.00
5/14/25	28	\$284.47	7.6	31	\$979.00	26.2	7	\$400.06	10.7	48	\$2,072.56	55.5	0	\$0.00	0.0	114	\$3,736.09	\$274.09	\$301.06	\$0.00	\$56.00	\$4,093.15	37.24	\$489.27	13.1	1	\$18.89
5/15/25	17	\$208.53	4.9	40	\$1,307.91	30.8	8	\$316.87	7.5	52	\$2,410.74	56.8	0	\$0.00	0.0	117	\$4,244.05	\$376.07	\$343.33	\$0.00	\$64.00	\$4,651.38	33.15	\$417.76	9.8	0	\$0.00
5/16/25	30	\$440.08	4.9	77	\$3,056.46	34.1	14	\$684.01	7.6	104	\$4,773.17	53.3	0	\$0.00	0.0	225	\$8,953.72	\$224.59	\$725.09	\$0.00	\$112.00	\$9,790.81	60.30	\$577.41	6.4	1	\$44.89
5/17/25	10	\$292.85	4.5	51	\$1,901.32	29.2	10	\$438.04	6.7	74	\$3,870.28	59.5	0	\$0.00	0.0	145	\$6,502.49	\$291.34	\$530.84	\$0.00	\$80.00	\$7,113.33	59.47	\$821.88	12.6	0	\$0.00
5/18/25	14	\$295.98	5.4	42	\$1,614.78	29.7	9	\$352.36	6.5	64	\$3,170.15	58.3	0	\$0.00	0.0	129	\$5,433.27	\$428.82	\$439.52	\$0.00	\$72.00	\$5,944.79	41.72	\$572.14	10.5	0	\$0.00
5/19/25	20	\$257.21	8.1	28	\$1,121.24	35.2	7	\$240.33	7.5	38	\$1,565.99	49.2	0	\$0.00	0.0	93	\$3,184.77	\$346.72	\$268.95	\$0.00	\$56.00	\$3,509.72	33.01	\$407.13	12.8	0	\$0.00
5/20/25	27	\$313.91	11.6	25	\$813.44	30.1	8	\$289.63	10.7	34	\$1,286.01	47.6	0	\$0.00	0.0	94	\$2,702.99	\$376.49	\$225.91	\$0.00	\$64.00	\$2,992.90	27.64	\$334.28	12.4	0	\$0.00
5/21/25	24	\$474.05	11.0	36	\$1,097.77	25.5	13	\$740.31	17.2	55	\$1,992.98	46.3	0	\$0.00	0.0	128	\$4,305.11	\$306.71	\$343.07	\$0.00	\$104.00	\$4,752.18	26.12	\$353.05	8.2	0	\$0.00
5/22/25	29	\$325.16	7.4	41	\$1,166.80	26.6	3	\$148.99	3.4	53	\$2,748.31	62.6	0	\$0.00	0.0	126	\$4,389.26	\$302.88	\$354.67	\$0.00	\$24.00	\$4,767.93	26.10	\$319.17	7.3	0	\$0.00
5/23/25	20	\$256.49	4.2	50	\$1,959.25	32.2	14	\$905.64	14.9	70	\$2,965.42	48.7	0	\$0.00	0.0	154	\$6,086.80	\$622.61	\$499.69	\$0.00	\$112.00	\$6,698.49	57.56	\$791.25	13	1	\$169.21
5/24/25	10	\$157.85	2.6	44	\$1,708.56	28.0	15	\$848.78	13.9	59	\$3,393.43	55.6	0	\$0.00	0.0	128	\$6,108.62	\$413.73	\$485.24	\$0.00	\$120.00	\$6,713.86	56.41	\$719.89	11.8	0	\$0.00
5/25/25	7	\$100.24	2.3	54	\$2,063.85	46.7	6	\$228.35	5.2	43	\$2,030.26	45.9	0	\$0.00	0.0	110	\$4,422.70	\$412.56	\$360.24	\$0.00	\$48.00	\$4,830.94	35.07	\$402.35	9.1	0	\$0.00
5/26/25	5	\$79.45	2.8	27	\$951.67	33.0	2	\$50.59	1.8	37	\$1,798.76	62.4	0	\$0.00	0.0	71	\$2,880.47	\$390.82	\$238.43	\$0.00	\$16.00	\$3,134.90	33.33	\$404.56	14	0	\$0.00
5/27/25	19	\$149.64	4.4	29	\$1,228.05	35.8	6	\$356.83	10.4	38	\$1,695.12	49.4	0	\$0.00	0.0	92	\$3,429.64	\$104.91	\$274.60	\$0.00	\$48.00	\$3,752.24	33.94	\$381.97	11.1	1	\$4.32
5/28/25	32	\$300.17	11.9	20	\$602.78	23.9	5	\$177.99	7.1	40	\$1,439.78	57.1	0	\$0.00	0.0	97	\$2,520.72	\$89.23	\$207.23	\$0.00	\$40.00	\$2,767.95	31.37	\$396.47	15.7	1	\$49.12
5/29/25	31	\$345.82	12.4	33	\$1,038.21	37.1	3	\$114.02	4.1	33	\$1,300.81	46.5	0	\$0.00	0.0	100	\$2,798.86	\$329.44	\$227.42	\$0.00	\$24.00	\$3,050.28	24.60	\$325.38	11.6	0	\$0.00
5/30/25	26	\$265.93	4.2	61	\$2,095.14	33.0	11	\$766.15	12.1	64	\$3,224.14	50.8	0	\$0.00	0.0	162	\$6,351.36	\$552.51	\$505.52	\$0.00	\$88.00	\$6,944.88	62.34	\$801.16	12.6	0	\$0.00
5/31/25	8	\$110.32	2.5	50	\$1,900.51	43.0	14	\$731.65	16.6	32	\$1,675.07	37.9	0	\$0.00	0.0	104	\$4,417.55	\$453.01	\$362.51	\$0.00	\$112.00	\$4,892.06	49.96	\$661.88	15	0	\$0.00
Total	633	\$8,069.20	5.7	1284	\$47,464.23	33.4	231	\$12,044.70	8.5	1638	\$74,434.48	52.4	0	\$0.00	0	3786	\$142,012.61	\$11,349.93	\$11,512.12	\$0.00	\$1,848.00	\$155,372.73	1,244.13	\$15,264.46	10.70	8	\$411.11
NOTE: Net Sales DOES include 3rd party sales. Taxes are NOT included in Net Sales.														- Gift Cards Sold		(\$305.00)											
NOTE: Total Sales = Net Sales + Liable Taxes + Delivery Charges. Non Liable Taxes are NOT included in Total Sales.														+ Surcharges		\$0.00											
														Royalty Based On:		\$141,707.61											
NOTE: Royalties are based on Net Sales - Gift Cards Sold + Surcharges. They do not include taxes, delivery fees, etc																X 0.05											
														Royalty Owed		\$7,085.38											