

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

4038

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM RANM

| | | | |
|---------|--|---|------------------------------|
| 1 | Name of the College/Institute: SMT. Kamalaben Patel Institute of Nursing Education, Kambhure, Solapur Code: RANM0053 Stream: RANM Year: 2019-20 Location: Gat No. 201 & 202, at post Kambhure, Taluka South Solapur, District Solapur - 413006 | | |
| 2 | Information related to Fee For AY 2018-19 | Approved | 67000 |
| | Information related to Fee For AY 2017-18 | Approved | 75000 |
| | Information related to Fee For AY 2016-17 | Approved | 70000 |
| | Information related to Fee For AY 2015-16 | Approved | 70000 |
| 3 | Fee Proposed by College for AY 2019-20 | Proposal Status V Proposed fee for 2019-20 88500 Rs. | |
| | C) Hospital Status: | Own | |
| | D) If owned, date of Hospital Establishment : | 11/01/2011 | |
| | 2.1 | Streams combined Yes / No | No |
| 3.1.1 | Streams combined | | |
| 3 | Whether undertaking on stamp paper submitted reg. refund? | Y | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditures for 2017-18 to approved teaching / non teaching staff, as per as per MCI/DCE/MHES/Ayurved/Homoeopathy/Nursing Councils/ all other recognized councils/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 2131757 | 53294 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 0 | |
| 4.1.3 | Stipend paid to the students | 8 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 2131757 | 53294 |
| 4.2 | Non salary revenue expenditures (Rent, Interest on loan, Penalties if any legal charges and unvalued expenditure to be excluded) for 2017-18 | 531076 | 13277 |
| 4.2.1 | a) Less income derived by using college property | 0 | |
| | b) Hostel expenses, if any except in case of RGNM/RANM | NA for RGNM, RANM | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 2662833 | 66571 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (B) or Total interest allowable limited to 2% of 4.2.2 (33257) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 2662833 | 66571 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2017-18 | 266283 | 6657 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 6000 per student for total sanctioned intake | 240000 | 6000 |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2018 | 17925 | 448 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 3187041 | 79676 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2017-18 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 40 | |
| 4.7 | Actual strength in the course run in Academic Year 2017-18 (No.) | 38 | |
| 4.8 | Controlling strength (No.) (Higher of 4.6 & 4.7) | 40 | |
| 4.9 | Per Student Fee (4.5/4.8) | 79676 | |
| 4.9.1 | Equalization Factor - Duration of Course 2 Years - 1% of 4.9 | 797 | |
| 4.9.2 | Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any) | 80473 | |
| 4.10 | Development fee (10% of 4.9.2) | 8047 | |
| 4.10.1 | Total fee (4.9.2 + 4.10) | 88520 | |
| 4.10.2 | Credit for accreditation/quality improvement etc | 0 | |

10/29/2018

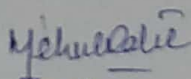
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| | | |
|--------|---|-------|
| | NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 | |
| | Ph.D Holder - 0% - Add = 0 | |
| | Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 | |
| | Placement of students - 0% - Add = 0 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(8047)) or Limited 15% of Tuition Fee(4.9.2- (12071)) whichever is less. | 8047 |
| 4.10.4 | Total Fee (4.9.2 + 4.10.3) | 88520 |

Expense Disallowances

| Sr. No. | Type | Amount | Remarks |
|---------|--|--------|---------------------|
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0 | By Rules Disallowed |

Date 29/10/2018
Place Solapur


 Trustee
 M.M. Patel Public Charitable Trust,
 Solapur.

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)

