

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM RANM

1	Name of the College/Institute: SMT. Kamalaben Patel Institute of Nursing Education, Kumbhari, Solapur Code: RANM0053 Stream: RANM Year: 2018-19 Location: Gat No. 261 & 262, at post Kumbhari, Taluka South Solapur, District Solapur - 413006																																																																	
2	Approved fee for Academic Year 2016-17 NA																																																																	
	Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		75000																																																															
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 82500 Rs.																																																															
	C) Hospital Status:		Own																																																															
	D) If owned, date of Hospital Establishment :		11/01/2011																																																															
2.1	Streams combined Yes / No		No																																																															
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3.	Whether undertaking on stamp paper submitted reg. refund?		Y																																																															
4	Computation of final tuition fee and development fee:		<table border="1"> <thead> <tr> <th colspan="2">Expenditure incurred (in Rs.)</th> </tr> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td colspan="2">Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved /Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).</td> </tr> <tr> <td>1969216</td> <td>49230</td> </tr> <tr> <td colspan="2">Salary/Honorarium paid to visiting Faculties and their numbers</td> </tr> <tr> <td>0</td> <td></td> </tr> <tr> <td>4.1.3</td> <td>Total Salary Expenditure (4.1.1+4.1.2)</td> <td>1969216 49230</td> </tr> <tr> <td colspan="2">Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2016-17 (See Norm 2.2)</td> <td>943578 23589</td> </tr> <tr> <td colspan="2">a) Less income derived by using college property (See norm 2.14)</td> <td>12585 315</td> </tr> <tr> <td>4.2.1</td> <td>b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM</td> <td>NA for RGNM, RANM 0</td> </tr> <tr> <td>4.2.2</td> <td>Total (4.1.3 + 4.2) - (4.2.1)</td> <td>2900209 72505</td> </tr> <tr> <td>4.2.3</td> <td>10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)</td> <td>290021 7251</td> </tr> <tr> <td>4.2.4</td> <td>Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)</td> <td>0</td> </tr> <tr> <td>4.3</td> <td>Usage charge for building (See norm 2.4.1) Rs. 6500 per student for total sanctioned intake</td> <td>260000 6500</td> </tr> <tr> <td>4.4</td> <td>Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4)</td> <td>19866 497</td> </tr> <tr> <td>4.5</td> <td>Total of (4.2.2 to 4.4)+ 4.11.1</td> <td>3470096 86752</td> </tr> <tr> <td>4.6</td> <td>Sanctioned strength in the course run in Academic Year 2016-17 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)</td> <td>40</td> </tr> <tr> <td>4.7</td> <td>Actual strength in the course run in Academic Year 2016-17 (No.)</td> <td>35</td> </tr> <tr> <td>4.8</td> <td>Controlling strength (No.)(Higher of 4.6 & 4.7)</td> <td>40</td> </tr> <tr> <td>4.9</td> <td>Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)</td> <td>86752</td> </tr> <tr> <td>4.10</td> <td>Development fee (10% of 4.9) (0% reduction due to less admissions if any)</td> <td>8675</td> </tr> <tr> <td>4.10.1</td> <td>Total fee (4.9 + 4.10)</td> <td>95427</td> </tr> <tr> <td>4.11</td> <td>Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)</td> <td>4.11.1 - Total - 4.11.2 - per Student -</td> </tr> </tbody> </table>	Expenditure incurred (in Rs.)		Total	Per Student (divided by 4.8)	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved /Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).		1969216	49230	Salary/Honorarium paid to visiting Faculties and their numbers		0		4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	1969216 49230	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2016-17 (See Norm 2.2)		943578 23589	a) Less income derived by using college property (See norm 2.14)		12585 315	4.2.1	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	NA for RGNM, RANM 0	4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	2900209 72505	4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	290021 7251	4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)	0	4.3	Usage charge for building (See norm 2.4.1) Rs. 6500 per student for total sanctioned intake	260000 6500	4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4)	19866 497	4.5	Total of (4.2.2 to 4.4)+ 4.11.1	3470096 86752	4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	4.7	Actual strength in the course run in Academic Year 2016-17 (No.)	35	4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	86752	4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	8675	4.10.1	Total fee (4.9 + 4.10)	95427	4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
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The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

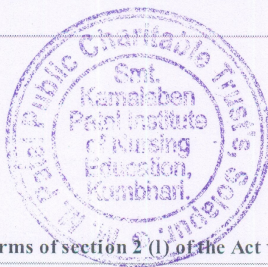
**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

1650

(One Thousand Six Hundred and Fifty Rupees)

Date **28 OCT 2017**

Place **SOLAPUR**



Mehul Patel

Trustee

**M.M. Patel Public Charitable Trust,
Solapur.**

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)