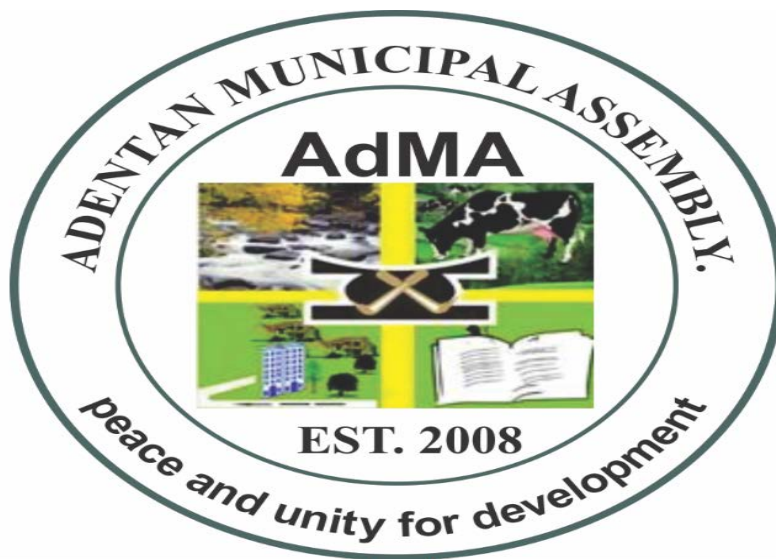


**ADENTAN MUNICIPAL ASSEMBLY**



**DRAFT KOOSE ZONAL PLAN  
2018-2021**

## **CHAPTER ONE**

### **1.0 Introduction**

The Koose Zonal Council is one of the four Zonal Councils of the Adentan Municipality. The main functions of the Zonal Council include the mobilization of revenue, implementation of policies at the local level and also mobilize community to participate in decision making. As part of activities to help the Zonal Council properly plan and implement activities for development, the Zonal Council was assisted to come out with an a four (4) years (2018-2021) Medium Term Development Plan which will guide the implementation of envisioned development projects and programmes in the zonal area.

The preparation of this Medium Term Zonal Plan is to further deepen the decentralization process by bringing governance to the door-steps of the people through involving them in the Planning Process which affects their own life. In view of these, a series of meetings were held with the Zonal Council members and other stakeholders in order to come up with this document. The participants were expected to lead and assist in identifying the problems/needs, goals and objectives of their Zonal Council and to harmonize these into a Zonal Council plan, hence the making of the this document.

This document is a detailed plan enlisting the profile of the area in the first chapter, the problems and suggested solutions in the second chapter, the goals and strategies in the third chapter, the composite programmes of action in the fourth chapter and then the detailed projects and programmes for the various years in the last chapter.

It is hoped that Stakeholders and development partners will support the efforts of the people of Koose Zonal Area to bring development to the Zonal area and thereby improve the living conditions of the people of the Zone.

### **1.1 Brief History of Zonal Council Area**

Koose Zonal Council is one of the four zones in the Adentan Municipality. The Zonal Council is made up of two (2) Electoral Areas namely; Koose Electoral Area and Amrahia/Maledjor Electoral Area. It also includes communities like Maledjor, Amrahia, Amanfro, Ampoma Village, Animal Research, Ashiyie. The area is made up mostly of the peri-urban and rural locations in the Municipality. As a result, it faces a number of developmental

challenges. These include inadequate infrastructure, inadequate social services and development control etc.

## **1.2 Physical and Natural Environment**

This section discusses the location, relief, climate and vegetation of the Koose Zonal Area.

### **1.2.1 Location**

Koose Zonal Council is one of the four (4) Zonal Councils within the Adentan Municipality in the Greater Accra Region. The Zonal Council shares boundaries with Gbentanaa Zonal Council, Kpon Katamanso Municipal Assembly and La Nkwatanang (Madina Municipal).

### **1.2.2 Relief**

The Zonal area is mainly a lowland area with an undulating terrain, which barely rises above 50 meters above sea level.

### **1.2.3 Climate and Vegetation**

There are two main seasons in the areas which are the major and minor seasons. The major season is between May- August whilst the minor season is between September - November. The highest amount of rain is experienced in June and early July.

March –April is usually the hottest period with temperatures reaching 32°C during the day and 27°C at night. Cooler temperatures occur from May-September with a high of 27-29°C during the day and 22-24°C in the night. The vegetation is largely grassland and few semi forests. The rainfall pattern is somehow favourable for most farmers.

## **1.3 CULTURE**

This aspect of the profile contains issues such as ethnic diversity, religious composition, and the cultural practices (positive and negative) of the zone.

### **1.3.1 Ethnic diversity**

The Ga's are the indigenes of the area and dominant population in the Zonal Council followed by other ethnic groups like Dangbe, Akans, Ewes, Northerners and Fulanis who graze cattle in the area

### **1.3.2 Cultural practices**

Homowo (Hooting at Hunger) is the main festival. The whole area succumbs to the dictates of the festival with the various ethnic groups celebrating replicas of their home festivals that are subtle and almost unnoticeable.

### **1.3.3 Religious composition**

The predominant religion in the Koose Zonal Council is Christianity. Sizeable percentage of the populace also practice the religion of Islam with practitioners of other faiths dotted among them.

## **1.4 ECONOMY**

This section discusses industries (manufacturing, processing, extractive and service) employment, energy, tourism, marketing, transport and communication.

### **1.4.1 Industries**

Industries in the Koose zone can be classified into four main types which include Manufacturing, Processing and Service industries.

- **Manufacturing industries:** Some of the manufacturing industries found in the Koose Zone includes: Bright Arc (Herbal), Baron Distilleries, Plastic Factory, Block Factories, Silver Factory, Rubber Factory (Plastics) and TK Beads Factory.
- **Processing Industries:** the major processing factory known as Amrahia Dairy Farms is located in the zonal area. The factory is in to the production of yogurt and milk products. Another processing factory is Abe Nsuo
- **Service Industries:** The zone can boast of a number of hospitality industries which provide services to all kinds of people as shown in table 1.2. There are also Hostels such Old Timers and Rocky Hills. There are six(6) Filling Stations, Three (3) Gas Filling Stations, Vulcanizes, Seamstress, Welders, DVLA , Hairdressers in the zonal area.

**Table 1.2: List of Hotels and their locations in Koose Zonal Area**

<b>Hotels</b>	<b>Location</b>
International Guest House	Ashiyie
Weema hotel	Amanfrom
Takoma hotel	Amrahia
St .James hotel	Ashiyie

#### **1.4.2 Financial Institutions**

A few financial institutions operate in the Koose zone to offer financial services. The financial institutions include; Fidelity bank and Manya Krobo rural bank, Ecobank, Barclays Bank (ATM), A.A. Micro Finance, Stan's Investment, Fajab Investment, Mambia Micro Finance Service, E A S Investments, Hen's Investment & Logistics Ltd .

#### **1.4.3 Employment**

The unemployment situation in the Zonal Council is high. There are few public workers; some self-employed workers and some inhabitants also work with private companies and contractors.

The Zonal council has human resources such as teachers, engineers, doctors, nurses, drivers, fashion designers, traders, draughtsmen, artisans, surveyors, etc.

#### **1.4.4 Transport and Communication**

Most of the communities in the area are linked to each other with untarred roads. The main high way through the area is the Adentan Dodowa highway. There are telephone lines and the area is served by all the communication networks currently in operation in the country.

#### **1.4.5 Energy**

About 60% of households have been connected to the National Electricity Grid .Provision to connect electricity is also evident in new housing developments in the area. Charcoal and Liquid Gas are also being used as the main source of energy for cooking.

#### **1.4.6 Marketing**

There is no single market located in the Zonal area. Traders sell along the Adentan Dodowa High way and within the Communities.

#### **1.4.7 Tourism Potentials**

There exist some resources of tourism potential in the Koose Zonal area. The Zone can boast of spectacular natural and man-made locations. These sites however have not been given any serious attention in terms of developing them into viable tourist sites. These tourist sites include:

##### **1.4.7.1 Water body at Ashiyie**

The Ashiyie water body is surrounded by private residential facilities. Much of the area is undeveloped and quite serene. The lake is quite large and can be developed into a viable tourist attraction site. A business man is already erecting a recreational structure near the dam; a small hotel accommodation together with a restaurant and bar. This can be replicated if access to the area is improved. Other investors will be attracted to put up similar structures in the vicinity. There is much space around the dam, owned by private individual for residential purposes.

##### **1.4.7.2 Water body at Amrahia**

There is also a water body at Amrahia and according to residents of the area this water body used to be quite large and used to serve in its environs and further. The pond has however been filled and the stream which flows into it has been blocked off. Due to this, the whole pond has dried up and the area is overgrown with weeds. Construction works are going in the area close to the hollow area left behind by the dried up pond. Even though the water is completely dried up, the buildings in this area are at risk of flooding, in the event of an extended period of rains. There is also the risk of malaria breaking out when stagnant pools of water form, after it rains. There are also a number of hotels in the zone where people relax and spend their nights and holidays.

#### **1.5 GOOD GOVERNANCE**

There are four (4) chiefs in the zone with each representing a community, namely: Ashiyie, Amanfro, Amrahia and Malejor. There are two (2) Assembly Members, seven (7) zonal council members and ten (10) unit committee members who together with staff of the Assembly govern the zone area.

## 1.6 SOCIAL SERVICES

This section discusses health, education, housing, water and sanitation.

### 1.6.1 Health

The Koose Zonal Council has eleven (11) health facilities which comprises of six (6) CHPs compound, three (3) private Clinics and two (2) public health centres with no hospital in the zone (see Table 1.3). There is the need to adequately equip the existing public facilities to cater for the people in the zone.

**Table1. 3: Health Facilities in the Koose Zone**

No	Name of facility	Public/Private	Facility type	Location
1	Ashiyie Community Clinic	Private	Clinic	Ashiyie
2	St. John Of God clinic	Private	Clinic	Amrahia
3	Health Gate Clinic	Private	Clinic	Ashiyie
4	Amanfrom Health centre	Public	Health Center	Adenta- Amanfrom
5	Amanfrom CHPS	Public	CHPS Zone	Amanfrom CHPS
6	Amrahia chps zone	Public	CHPS Zone	Amrahia chps zone
7	Amrahia Health Center	Public	Health Center	Amrahia Health Center
8	Ashiyie CHPS	Public	CHPS Zone	Ashiyie CHPS
9	Fulani Kope chps zone	Public	CHPS Zone	Fulani Kope chps zone
10	Malejor CHPS	Public	CHPS Zone	Malejor CHPS
11	Owusu Ansah CHPS	Public	CHPS Zone	Owusu Ansah

### 1.6.3 Education

The zone can boast of one (1) public basic school but has fourteen (14) private Kindergartens/Primary Schools and, eight (8) private Junior High Schools. The zone also has one (1) private Senior High school and one (1) private University. The table below illustrates the breakdown of schools in the Koose zone.

**Table 1.5: Number of Schools in Koose Zone**

CATEGORY	NUMBER (NO.)		
	PUBLIC	PRIVATE	TOTAL
K.G	1	14	15
PRIMARY	1	14	15
JUNIOR HIGH SCHOOL	1	8	9
SENIOR HIGH SCHOOL		1	1
TERTIARY	UNIVERSITY	1	1

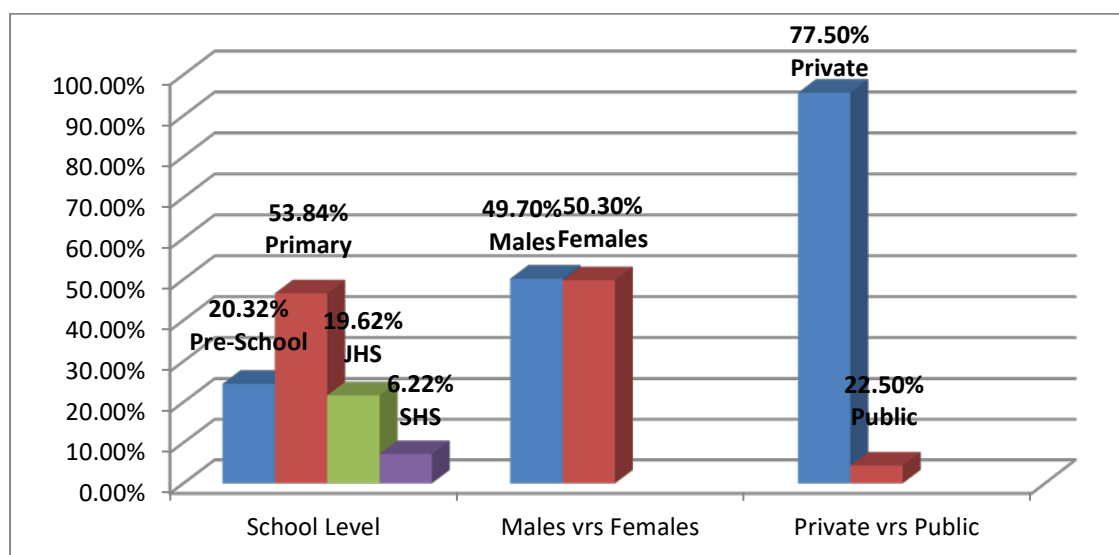
**Table 1.6: Enrolment Figures in the Koose zone.**

LEVEL	STUDENT ENROLMENT						GRAND TOTAL		
	PRIVATE SCHOOLS			PUBLIC SCHOOLS					
	M	F	T	M	F	T	M	F	T
PRE-SCHOOL	251	380	631	56	48	104	307	428	735
PRIMARY	741	740	1481	259	208	467	1,000	948	1,948
JHS	221	246	467	111	132	243	332	378	710
SHS	159	66	225	0	0	0	159	66	225
TECH/VOC	0	0	0	0	0	0	0	0	0
TOTAL	1,372	1,432	2,804	426	388	814	1,798	1,820	3,618

It can be seen from Table 1.6, that there is a total population of 3,618 pupils in the Koose zone of which 24.50 percent are in the pre-school level, 46.60 percent are in the primary school level, 21.67 percent are in the JHS and then 7.24 percent are in the SHS level.



**Figure 1.1: Comparison of Student Enrolment in Koose**



There are more pupils in the primary school level 53.84% than the other levels. The male enrolment representing 49.70% is just a little more than that of the female which is 50.30% in the zone. Private schools constitute over 77.50% with the public schools constituting 22.50% as shown in Fig 1.1. This is woefully inadequate and therefore the need to establish more public basic schools in the zone to cater for the huge enrolment levels and large class sizes in the one public school located in the zone.

**Table 1.7: Staffing Population (Private Schools) in the Koose Zone**

LEVEL	STAFFING						GRAND TOTAL		
	TRAINED			UNTRAINED					
	M	F	T	M	F	T	M	F	T
PRE-SCHOOL	0	0	0	0	27	27	0	27	27
PRIMARY	1	3	4	45	27	72	46	30	76
JHS	1	2	3	31	13	44	32	15	47
SHS	0	0	0	10	3	13	10	3	13
TECH/VOC			0			0	0	0	0
TOTAL	2	5	7	86	70	156	88	75	163

The total number of teachers in the private schools in the zone is 163 out of which 53.99% are males whilst 46.01% are females. The total number of untrained teachers is 156

representing 95.71% of the total number of private school teachers. This implies that the private schools in the area depends more on untrained teachers (see Table 1. 7).

**Table 1.8: Staffing Population (Public Schools) in the Koose Zone**

LEVEL	STAFFING						GRAND TOTAL		
	TRAINED			UNTRAINED					
	M	F	T	M	F	T	M	F	T
PRE-SCHOOL	0	2	2	0	0	0	0	2	2
PRIMARY	0	14	14	0	0	0	0	14	14
JHS	5	8	13	0	0	0	5	8	13
SHS	0	0	0	0	0	0	0	0	0
TECH/VOC	0	0	0	0	0	0	0	0	0
TOTAL	5	24	29	0	0	0	5	24	29

The total number of teachers in the public schools in the zone as shown in Table 1.8 is 29. Of this number, only 17.24% are males whilst 82.76% are females. The total number of trained teachers is 29 representing 100% of the total number of public school teachers. This implies that the public schools in the area depends more on trained teachers in the zone.

The total number of private school teachers is however more than the total number of public school teachers.

#### **2016 BECE Results, School positions and percentages passed**

S/N	2016 BECE RANKING OF SCHOOLS IN KOOSE ZONAL COUNCIL			
	TYPE	NAME OF SCHOOL	POSITION	TOTAL % PASSED
1	PR	UPRIGHT INTERNATIONAL	24	100.00
2	PR	CALVARY PRESBY CH SCHOOL	32	88.89
3	PR	ST. ANDY	49	71.88
4	PR	BEST BRAINS INSTITUTE	52	75.00
5	PR	REFORMED MISSION ACADEMY	60	52.94
6	PR	AMRAHIA COMMUNITY JHS SCH	72	60.47
7	PR	AMRAHIA AdMA JHS	74	47.54

#### **1.6.4 Water and Sanitation**

There are three (3) public toilets located in the Zone; two (2) water closet and one (1) KVIP. The zone has standpipes and 5 boreholes located at Amrahia AdMA School, Ampoma Village, Danfa junction, Amrahia and Ashiyie public toilet. The waste generated in the zone is collected by Honest Waste Contractor.

#### **1.6.5 Housing**

The area is fast developing; most houses in the area are mainly built with sandcrete blocks. Most of the houses are roofed with aluminium (galvanized) roofing sheets and also tiles.

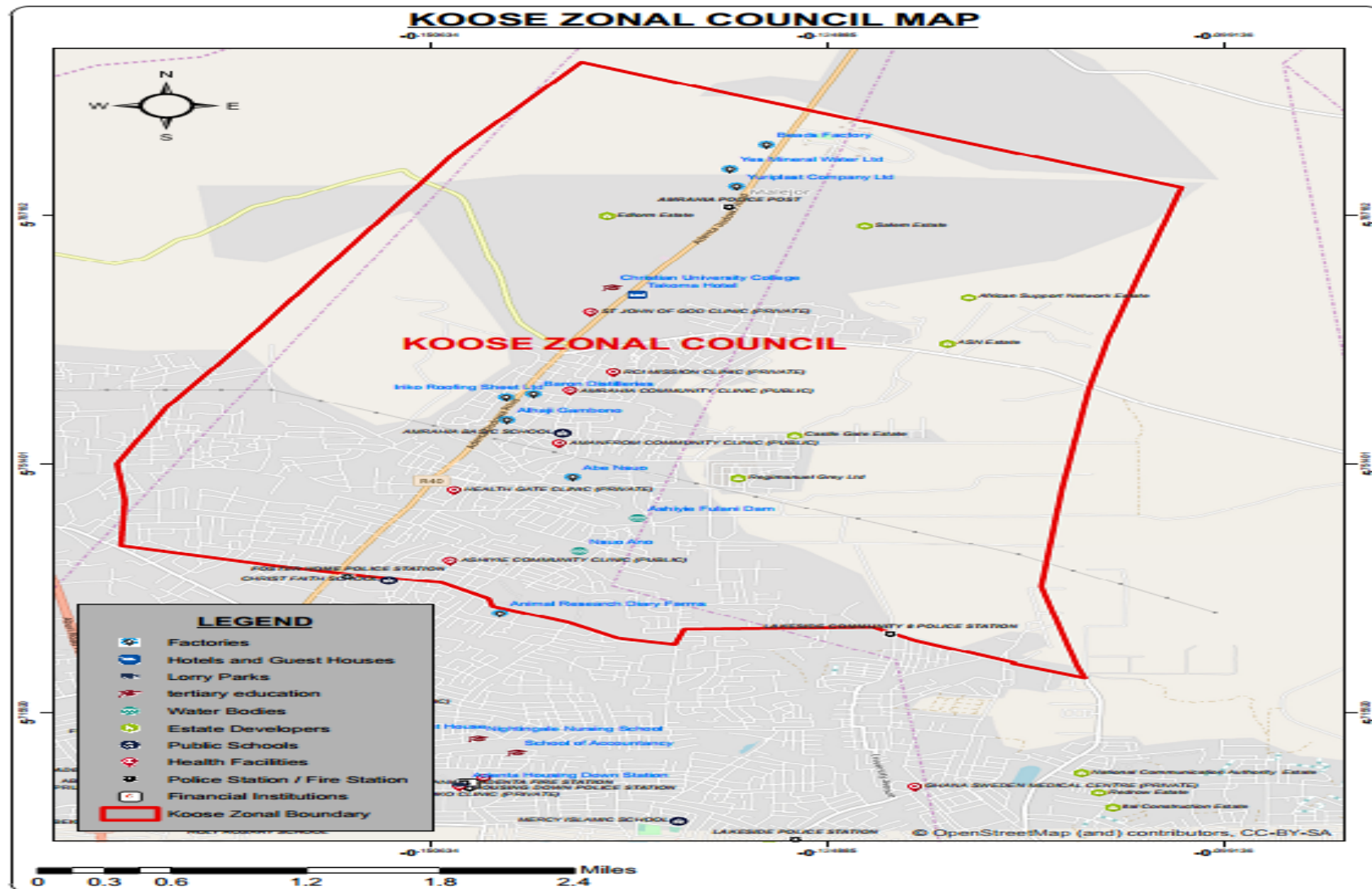
### **1.7 POPULATION**

The total population of the Koosé Zonal Council is about Nine thousand, five hundred and nineteen (9519) with its distribution shown in the table below. Among the communities in the Zonal area, Ashiyie has the highest projected population of 5,764 for 2017. The table below shows the various communities in the Koosé Zonal Council Area and their respective projected population figures as per the 2010 census.

**Table 1.10: Population Distribution of Communities in the Koose Zonal council**

<b>No.</b>	<b>Community Names</b>	<b>2010 Census</b>	<b>Projecte d 2014</b>	<b>Projected 2017</b>	<b>Projected 2018</b>	<b>Projected 2019</b>	<b>Projected 2020</b>	<b>Projected 2021</b>
<b>1.</b>	Ashiyie	<b>4236</b>	<b>5,051</b>	<b>5,764</b>	<b>6,018</b>	<b>6,283</b>	<b>6559</b>	<b>6848</b>
<b>2.</b>	Amanfro	<b>675</b>	<b>805</b>	<b>919</b>	<b>959</b>	<b>1001</b>	<b>1045</b>	<b>1091</b>
<b>3.</b>	Amrahia	<b>2084</b>	<b>2,485</b>	<b>2,836</b>	<b>2961</b>	<b>3091</b>	<b>3227</b>	<b>3368</b>
<b>TOTALS</b>		<b>6995</b>	<b>8341</b>	<b>9519</b>	<b>9938</b>	<b>10,375</b>	<b>10,831</b>	<b>11,307</b>





## **CHAPTER TWO**

### **KOOSE ZONAL COUNCIL PLAN (NEEDS ASSESSMENT)**

#### **2.0 Summary of Key Development Problems**

The summary of problems identified from the analysis on the current state of development in the Zonal area based on the pillars of the Ghana Shared Growth and Development Agenda document are as follows:

#### **2.1 Human Development, Productivity and Employment**

- High Rate of Unemployment
- Diseases as a result of using Unclean Water
- Heaps of Refuse (Causes Diseases)

#### **2.2 Infrastructure, Energy and Human Settlements**

- Inadequate Access Roads
- Flooding and Erosion
- Security (High rate of Robbery)
- Lack of street naming and house addressing

#### **2.3 Transparent and Accountable Governance**

- Boundary Dispute

#### **2.4 List of Zonal Needs**

- Roads and Drains
- Street Lights
- Market and Lorry Station
- Water
- Street Naming/House Numbering
- Public Basic School
- Market
- Recreational parks
- Electricity supply
- Entrepreneurial skills training for women

- Loan facility
- Health facility
- Commercial Waste Bins
- Speed Rumps

## **2.5 Prioritized Needs in the Zonal Area**

Using the simple ranking method, the Zonal Council prioritised the needs of the various communities. With this method, the needs were listed and participants were asked to select most pressing among the listed needs by voting. The one which got the majority vote was placed first and it follows as such.

**The prioritized needs as suggested by the members include;**

1. Water supply
2. Access roads
3. Drains
4. Health facility
5. Entrepreneurial skills training for women
6. Communal waste bin
7. Markets
8. Lorry parks
9. Loan facility
10. School
11. Electricity Supply
12. Basic School
13. Street naming and house numbering
14. Recreational facility
15. Speed Rumps



## 2.6 DEVELOPMENT ISSUES, POTENTIALS, OPPORTUNITIES, CONSTRAINTS AND CHALLENGES (POCC ANALYSIS)

### 2.6.1 Human Development, Productivity and Employment

DEVELOPMENT ISSUES	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES
High rate of unemployment	Existence of BAC, YEA	NGOs, Youth employment programme	Poverty Unavailability of funds	Rampant social vices, Criminal activities. Non availability of skilled labour
<b>Conclusion:</b> High rate of unemployment can be positively addressed since significant Potentials and Opportunities exist. The Constraints can be addressed through availability of funds. Challenges can be managed via availability of skilled labour.				
Diseases as a result of Unclean Water	Existence of Boreholes and WATSAN commitees	CWSA GWCL DANIDA project	Saline nature of underground water	Lack of funds from GOG to implement water projects.
<b>Conclusion:</b> Diseases as a result of using unclean water can be positively addressed since significant Potential and Opportunities exist. The Constraints can be addressed through purification of underground water. Challenges can be managed via availability of funds from GOG to implement water projects.				
Heaps of Refuse (Causes Diseases)	Supply of containers from Waste Management Unit; Sensitization of members on Waste disposal	GAMA Project Existence of refuse contractors.	Lack of refuse dumping site	Delay in the collection of rubbish Unauthorized disposal of waste.

<b>Conclusion:</b> Heaps of Refuse (Causes Diseases) can be positively addressed since significant Potentials and Opportunities exist. The Constraints can be addressed through availability of refuse dumping site. Challenges can be managed through collection of rubbish on time.				
Overcrowded classrooms	Existence of Education Directorate	GET Fund DACF DDF UDG	Delay in release of funds Lack of land	High fees of private schools
<b>Conclusion:</b> Overcrowded classrooms can be positively addressed since significant Potentials and Opportunities exist. The constraints can be addressed through early release of funds. Challenges can be managed				

## 2.6.2 Infrastructure, Energy and Human Settlements

DEVELOPMENT ISSUES	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES
Access roads and drainage	Gravels and Stones	Feeder Road Dept. Urban Roads	Buildings on roads and water ways.	Insufficient funds available to service works.
<b>Conclusion:</b> Access roads can be positively addressed since significant Potentials and Opportunities exist. The Constraints can be addressed if there is a reduction in transport fares. Challenges can be managed through availability of skilled labour.				
Flooding and Erosion	Existence of NADMO Department. Availability of labour for constructing drains	Availability of infrastructure fund. GAMA Project Hydro Department	Inadequate drains Frequent rainfalls	High cost of building materials for the drains
<b>Conclusion:</b> Flooding and erosion can be positively addressed since significant Potentials and Opportunities exist. The Constraints can be addressed if there are adequate drains. Challenges can be managed if there is a reduction in the cost of building materials for the drains.				

Security (High rate of robbery)	MUSEC	Ghana Police Availability of security personnel	Ghana Police Service reluctant in punishing culprits	Inadequate installation of street lights Armed robbery, Wee smoking Rampant raping
<b>Conclusion:</b> Security (High rate of robbery) can be positively addressed since significant Potentials and Opportunities exist. The Constraints can be addressed through Ghana Police Service not hesitant in punishing culprits. Challenges can be managed through the installation of adequate street lights.				
Noise pollution caused by churches	Sensitization by Assembly members Environmental Health Unit	Environmental protection Agency	Ghana Police Service reluctant in punishing culprits	Most churches sited in residential places Non-existence of By-laws
<b>Conclusion:</b> Noise pollution caused by churches can be positively addressed since significant Potentials and Opportunities exist. The Constraints can be addressed via Ghana Police Service not hesitant in punishing culprits. Challenges can be managed if most churches are sited in residential places				
Stray animals	Availability of bye-laws which prevents the unlawful destruction of other people's properties	Court at Madina	Non-existence of national policies that regulate the activities of farmers that practice the free range system	Rearing animals on the free-range system
<b>Conclusion:</b> Stray animals can be positively addressed since significant Potentials and Opportunities exist. The Constraints can be addressed via existence of national policies that regulate the activities of farmers that practice the free range system. Challenges can be managed through rearing animals on the free-range system.				
Recreational park	Availability of land	Existence of football clubs and	Unavailability of fund	Unavailability of fund for

		youth groups.		recreational facility.
<b>Conclusion:</b> unavailability of recreational facility can be positively addressed since significant Potentials and Opportunities exist. The Constraints can be addressed via availability of fund or allocation of fund for creation of the infrastructure. Challenges can be managed through making funds available to be used				

### 2.6.3 Transparent and Accountable Governance

DEVELOPMENT ISSUES	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES
Boundary Dispute	Availability of chiefs who can aid the Assembly to solve such problems	Availability of the courts to aid in solving such problems	The court system is soft in jailing culprits of land disputes	Indiscriminate selling of lands by chiefs Inability of the Town and Country Planning to effectively allocate the varied land uses.
<b>Conclusion:</b> Boundary dispute can be positively addressed since significant potentials and opportunities exist. The constraints can be addressed through the court system being vigilant in jailing culprits of land disputes. Challenges can be managed through the ability of the Town and Country Planning to effectively allocate the varied land uses.				

## **CHAPTER THREE**

### **DEVELOPMENT FOCUS GOALS AND OBJECTIVES**

#### **3.1 Introduction**

The overall focus of the Zonal council is to improve on the living standards of the people in the zone by providing the essential services and infrastructure necessary to help achieve that aim.

The achievement of the focus of the Zonal council necessitates the formulation of goals and objectives.

#### **3.1 Development Goals, Objectives and Strategies**

This aspect of the plan contains all the development goals meant to help solve all the development issues of the zone. Since the goals are very broad and can be achieved in the long term, objectives are formulated to help in the achievement of the goals in the short term.

**The Zonal Goal:** To have a developed and well planned Zonal Council area and to project the image of Koose to meet Zonal Council standards.

## DEVELOPMENT GOALS, OBJECTIVES AND STRATEGIES

### GOAL: BUILD A PROSPEROUS SOCIETY

FOCUS AREA	ISSUES	KEY POLICY OBJECTIVES	STRATEGIES	IMPLEMENTING AND COLLABORATING AGENCIES	GLOBAL /REGIONAL LINKAGES
<b>STRONG AND RESILIENT ECONOMY</b>	Revenue under performance due to leakages and loopholes, among others	Ensure improved fiscal performance and sustainability	Eliminate revenue collection leakages	Bank of Ghana (BOG)Ministry of Finance Ghana Revenue Authority Ministry of Trade and Industry Economic Management Team Office of Senior Minister	SDG 1,8,17 AU 1,4,9,20
<b>FOOD AND NUTRITION SECURITY</b>	Increased incidence of diet-related non-communicable diseases	Ensure food and nutrition security	Promote healthy diets and lifestyles	MOFA, NDPC, MLGRD (MMDAs),  MOGCSP, MoF, MOC, NDPC, FBO, other relevant institutions	
<b>WATER AND SANITATION</b>	Poor sanitation and waste management	Improve access to improved and reliable environmental sanitation services	Provide public education on solid waste management	Ministry of Sanitation and Water Resources, GWCL, Water Resources Commission, MLGRD, CWSA	SDG 6, 9, 11, 12, 15,17 AU 1, 4, 7, 10, 19,20
<b>CHILD AND FAMILY WELFARE</b>	Low awareness of child protection laws and	Ensure effective child protection and family welfare system	Increase awareness on child protection	MoGCSP, DoC, MOC, MoE, MLGRD, MMDAs, LGS, NDPC, DSW, LGS, Academia,	SDG 1, 2, 3,4 AU 1,18

	policies			Traditional Authorities, Religious Institutions, CSOs, NCCE	
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**GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT**

<b>FOCUS AREA</b>	<b>ISSUES</b>	<b>KEY POLICY OBJECTIVES</b>	<b>STRATEGIES</b>	<b>IMPLEMENTING AND COLLABORATING AGENCIES</b>	<b>GLOBAL /REGIONAL LINKAGES</b>
<b>ENVIRONMENTAL POLLUTION</b>	Concerns of air and noise pollution especially in urban areas	Reduce environmental pollution	Intensify enforcement of regulations on noise and air pollution including open burning	CSOs, Academia, PEF, MESTI, DVLA, EPA, MC, LC, Chamber of Mines, AGI, MMDAs, Energy Commission, Fisheries Commission	
<b>DISASTER MANAGEMENT</b>	Weak legal and policy frameworks for disaster prevention, preparedness and response	Promote proactive planning for disaster prevention and mitigation	Educate public and private institutions on natural and man-made hazards and disaster risk reduction	NADMO,EPA, MLNR, MESTI,MRH, MLGRD, MMDAS, CSOs	SDG 1, 2, 11, 13, 16,17 AU 5, 7, 11,12

**GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY**

<b>FOCUS AREA</b>	<b>ISSUES</b>	<b>KEY POLICY OBJECTIVES</b>	<b>STRATEGIES</b>	<b>IMPLEMENTING AND COLLABORATING AGENCIES</b>	<b>GLOBAL /REGIONAL LINKAGES</b>
<b>LOCAL GOVERNMENT AND DECENTRALISATION</b>	Ineffective sub-district structures	Deepen political and administrative	Strengthen sub-district structures	MLGRD, NALAG Institute of Local Government Studies	SDG 16,17 AU 11, 12,13

N		decentralization		Ministry of Foreign Affairs and Regional Integration District Assembly Common Fund, Local Government Service, NCCE	
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## **CHAPTER FOUR**

### **COMPOSITE PROGRAMMES OF ACTION (POA)**

#### **4.1 Introduction**

In this chapter broad Composite Programme of Action (PoA) are drawn to cover the plan period of (2018 to 2021). The PoA's consist of prioritized set of activities as well as their cost for the achievement of the goal and objectives as outlined under the NMTDPF. For the purpose of effective monitoring and evaluation, the location, indicators, the schedule, indicative budgets, and implementing agencies and their roles have indicated as below:

### PROGRAMME AND SUB PROGRAMME

ADOPTED OBJECTIVES	ADOPTED STRATEGIES	PROGRAMMES	SUB-PROGRAMMES
Revenue under performance due to leakages and loopholes, among others	Eliminate revenue collection leakages	Management and Administration	Finance
Increased incidence of diet-related non-communicable diseases	Promote healthy diets and lifestyles	Social Services Delivery	Social Welfare and community services
Poor sanitation and waste management	Provide public education on solid waste management	Social Services Delivery	Environmental Health and sanitation services
Low awareness of child protection laws and policies	Increase awareness on child protection	Social Services Delivery	Social Welfare and community services
Concerns of air and noise pollution especially in urban areas	Intensify enforcement of regulations on noise and air pollution including open burning	Social Services Delivery	Environmental Health and sanitation services
Ineffective sub-district structures	Strengthen sub-district structures	Management and Administration	General Administration

### PROGRAMME OF ACTION (POA) 2018-21

Thematic Area Adopted Zonal Goal : <b>Create an Equitable, Healthy and Disciplined Society</b>														
Adopted objectives	Adopted strategies	Programmes	Sub-programmes	Projects/Activities	Outcome / Impact indicators	2018	2019	2020	2021	GoG	IGF	Donor	Lead	Collaborating
Revenue under performance due to leakages and loopholes, among others	Eliminate revenue collection leakages	Management and Administration	Finance	Eight (8) Organize sensitization programmes for both revenue collectors and rate payers	Eight (8) no.Sensitization Programmes Organized						✓		Finance Dpt	Zonal Council
Increased incidence of diet-related non-communicable diseases	Promote healthy diets and lifestyles	Social Services Delivery	Social Welfare and community services	Support CHPs services in the Zone	CHPs services support in the Zone						✓		Health	Zonal Council/ AdMa

Poor sanitation and waste management	Provide public education on solid waste management	Social Services Delivery	Environmental Health and sanitation services	8 No. Sensitization and enforcement of environmental sanitation	8 No. Sensitization and enforcement of environmental sanitation					✓			Environmental Health Dept.	Zonal Council/ AdMA
Low awareness of child protection laws and policies	Increase awareness on child protection	Social Services Delivery	Social Welfare and community services	Support formation of women group and monitoring of Day care centers	Formation of women group and monitoring of Day care centers supported					✓	✓		Social Dev,t Dept	Zonal Council/ AdMA

Concerns of air and noise pollution especially in urban areas	Intensify enforcement of regulations on noise and air pollution including open burning	Social Services Delivery	Environmental Health and sanitation services	Support 8 No. Sensitization and enforcement of noise and air pollution including open burning	8 No. Sensitization and enforcement of noise and air pollution including open burning supported					✓	✓		Environmental Health Dept.	Zonal Council/ AdMA
Weak legal and policy frameworks for disaster prevention, preparedness and response	Educate public and private institutions on natural and man-made hazards and disaster risk reduction	Environmental Management	Disaster prevention and management	Assist in the support of Disaster management	Support for Disaster management assisted						✓		NAD MO	Zonal Council/ AdMA

Weak legal and policy frameworks for disaster prevention, preparedness and response	Educate public and private institutions on natural and man-made hazards and disaster risk reduction	Environmental Management	Disaster prevention and management	Organise Eight (8) No. sensitization on disaster prevention	Eight (8) no. sensitization on disaster prevention organized						✓		NAD MO	Zonal Council/ AdMA
Ineffective sub-district structures	Strengthen sub-district structures	Management and Administration	General Administration	Effective coordination and supervision	Effective coordination and supervision					✓			General Administration	Zonal Council/ AdMA

## CHAPTER FIVE

### ZONAL ANNUAL ACTION PLANS

Annual Action Plan 2018

Adopted MDAs Goal(s):													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	Go G	IGF	Donor	Lead	Collaborating
Management and Administration General Administration	Organise General Council Meetings	Koose Zonal Council	Twelve (12)	Four (4) no.meetings Organized						30,000		Administration.	Zonal Council/ AdMA

Management and Administration General Administration	Organize Stakeholder meetings	Koose Zonal Council	-	Two(2) no. meetings organized					1,708.00 25,856		Administration	.Zonal Council/ AdMA
Management and Administration Finance	Travel and transport expenses	Koose Zonal Council	-	Four (4) no.					10,000		Administration/ Finance	.Zonal Council/ AdMA
Management and Administration General Administration/Finance/Works Dept	Field trip (revenue mobilization)	Koose Zonal Council	Four (4)	Four (4) no.					3,872		Administration/ Finance/Works Dept	.Zonal Council/ AdMA
Management and Administration General Administration	General cleaning and fumigation	Koose Zonal Council	Two (2)	Two(2) no.					4,500		NAD MO	Zonal Council/ AdMA
Management and Administration General Administration	Emergency services	Koose Zonal Council	-	Efficient and effective sub-structure					3,000		Administration	Zonal Council/ AdMA



Management and Administration Finance	Bank charges	Koose Zonal Council	Twenty four (24)	Twelve (12)								Finance	AdMA/Zonal Council
Management and Administration General Administration	Repairs and maintenance	Koose Zonal Council	-	One (1)					40,000	4,200		Administration	AdMA/Zonal Council
Management and Administration General Administration and Finance	Public education and sensitization Public SHS and JHS	Koose Zonal Council	-	Two 2 no.					2,100.00			Administration/Finance	AdMA/Zonal Council
Management and Administration General Administration	Commission	Koose Zonal Council	Thirty six (36)	Twelve 12						4,800		Administration	AdMA/Zonal Council
Management and Administration General Administration	Utilities Water	Koose Zonal Council	One (1)	Four (4)					50,000	12,000		Administration	AdMA/Zonal Council
Management and Administration General Administration	Procurement of office furniture	Koose Zonal Council	-	One (1)						4,000		Administration	AdMA/Zonal Council

Management and Administration General Administration	Procurement of office equipment	Koose Zonal Council	-	One (1) no.						8,000		Administration	AdMA/Zonal Council
Management and Administration General Administration	Social Development sub-committee meeting	Koose Zonal Council	Four (4)	Four (4) no. meetings organized						15,000		Administration	AdMA/Zonal Council
Management and Administration General Administration	Finance and Administration sub-committee meeting	Koose Zonal Council	Four (4)	Four (4) no. meetings organized						15,000		Administration	AdMA/Zonal Council
Management and Administration General Administration	ADHOC committee meetings	Koose Zonal Council	Two (2)	Two (2) no. meetings organized						8,000		Administration	AdMA/Zonal Council
Management and Administration General Administration	Construction of speed humps Road and Drain Police Station Street Naming	Koose Zonal Council	-	One 1 no.					30,000			Administration	AdMA/Zonal Council

## Annual Action Plan 2019

Adopted MDAs Goal(s):													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collaborating
Management and Administration General Administration	Four (4) no.meetings Organized	Koose Zonal Council										Administration.	Zonal Council/ AdMA
Management and Administration General Administration	Two(2) no. meetings organized	Koose Zonal Council	-									Administration	Zonal Council/ AdMA

Management and Administration Finance	Four (4) no.	Koose Zonal Council	-									Administration/ Finance	.Zonal Council/ AdMA
Management and Administration General Administration/Finance/Works Dept	Four (4) no.	Koose Zonal Council										Administration/ Finance/Works Dept	.Zonal Council/ AdMA
Management and Administration General Administration	Two(2) no.	Koose Zonal Council										NADMO	Zonal Council/ AdMA
Management and Administration General Administration	Efficient and effective sub-structure	Koose Zonal Council	-									Administration	Zonal Council/ AdMA

Management and Administration Finance	Twelve (12)	Koose Zonal Council										Finance	AdMA/Zonal Council
Management and Administration General Administration	One (1)	Koose Zonal Council	-									Administration	AdMA/Zonal Council
Management and Administration General Administration and Finance	Two 2 no.	Koose Zonal Council	-									Administration/Finance	AdMA/Zonal Council
Management and Administration General Administration	Twelve 12	Koose Zonal Council										Administration	AdMA/Zonal Council
Management and Administration General Administration	Four (4)	Koose Zonal Council										Administration	AdMA/Zonal Council
Management and Administration General Administration	One (1)	Koose Zonal Council	-									Administration	AdMA/Zonal Council

Management and Administration General Administration	One (1) no.	Koose Zonal Council	-									Administration	AdMA/Zonal Council
Management and Administration General Administration	Four (4) no. meetings organized	Koose Zonal Council										Administration	AdMA/Zonal Council
Management and Administration General Administration	Four (4) no. meetings organized	Koose Zonal Council										Administration	AdMA/Zonal Council
Management and Administration General Administration	Two (2) no. meetings organized	Koose Zonal Council										Administration	AdMA/Zonal Council
Management and Administration General Administration	One 1 no.	Koose Zonal Council	-									Administration	AdMA/Zonal Council

## Annual Action Plan 2020

Adopted MDAs Goal(s):													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Lead	Implementing Agencies
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor		
Management and Administration General Administration	Organise General Council Meetings	Koose Zonal Council	Twelve (12)	Four (4) no.meetings Organized						30,000		Administ ration.	

Management and Administration General Administration	Organize Stakeholder meetings	Koose Zonal Council	-	Two(2) no. meetings organized					1,708.00 25,856		Administ ration	
Management and Administration Finance	Travel and transport expenses	Koose Zonal Council	-	Four (4) no.					10,000		Administ ration/Fin ance	
Management and Administration General Administration/Financ e/Works Dept	Field trip (revenue mobilization	Koose Zonal Council	Four (4)	Four (4) no.					3,872		Administ ration/Fin ance/Wor ks Dept	
Management and Administration General Administration	General cleaning and fumigation	Koose Zonal Council	Two (2)	Two(2) no.					4,500		NADMO	
Management and Administration General Administration	Emergency services	Koose Zonal Council	-	Efficient and effective sub-structure				3,000			Administ yration	



Management and Administration Finance	Bank charges	Koose Zonal Council	Twenty four (24)	Twelve (12)								Finance	
Management and Administration General Administration	Repairs and maintenance	Koose Zonal Council	-	One (1)					40,000	4,200		Administration	
Management and Administration General Administration and Finance	Public education and sensitization Public SHS and JHS	Koose Zonal Council	-	Two 2 no.					2,100.00			Administration/ Finance	
Management and Administration General Administration	Commission	Koose Zonal Council	Thirty six (36)	Twelve 12						4,800		Administration	
Management and Administration General Administration	Utilities Water	Koose Zonal Council	One (1)	Four (4)					50,000	12,000		Administration	
Management and Administration General Administration	Procurement of office furniture	Koose Zonal Council	-	One (1)						4,000		Administration	

Management and Administration General Administration	Procurement of office equipment	Koose Zonal Council	-	One (1) no.						8,000		Administ ration	
Management and Administration General Administration	Social Development sub-committee meeting	Koose Zonal Council	Four (4)	Four (4) no. meetings organized						15,000		Administ ration	
Management and Administration General Administration	Finance and Administration sub-committee meeting	Koose Zonal Council	Four (4)	Four (4) no. meetings organized						15,000		Administ ration	
Management and Administration General Administration	ADHOC committee meetings	Koose Zonal Council	Two (2)	Two (2) no. meetings organized						8,000		Administ ration	
Management and Administration General Administration	Construction of speed humps Road and Drain Police Station Street Naming	Koose Zonal Council	-	One 1 no.					30,000			Administ ration	

## Annual Action Plan 2021

	Adopted MDAs Goal(s):												
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget				Implementing Agencies
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	
Management and Administration General Administration	Organise General Council Meetings	Koose Zonal Council	Twelve (12)	Four (4) no.meetings Organized						30,000		Admini stration .	

Management and Administration General Administration	Organize Stakeholder meetings	Koose Zonal Council	-	Two(2) no. meetings organized					1,708.00 25,856		Administration	
Management and Administration Finance	Travel and transport expenses	Koose Zonal Council	-	Four (4) no.					10,000		Administration /Finance	
Management and Administration General Administration/Finance/Works Dept	Field trip (revenue mobilization)	Koose Zonal Council	Four (4)	Four (4) no.					3,872		Administration /Finance/Works Dept	
Management and Administration General Administration	General cleaning and fumigation	Koose Zonal Council	Two (2)	Two(2) no.					4,500		NADMO	
Management and Administration General Administration	Emergency services	Koose Zonal Council	-	Efficient and effective sub-structure					3,000		Administration	

Management and Administration Finance	Bank charges	Koose Zonal Council	Twenty four (24)	Twelve (12)								Finance	
Management and Administration General Administration	Repairs and maintenance	Koose Zonal Council	-	One (1)					40,000	4,200		Administration	
Management and Administration General Administration and Finance	Public education and sensitization Public SHS and JHS	Koose Zonal Council	-	Two 2 no.					2,100.00			Administration / Finance	
Management and Administration General Administration	Commission	Koose Zonal Council	Thirty six (36)	Twelve 12						4,800		Administration	
Management and Administration General Administration	Utilities Water	Koose Zonal Council	One (1)	Four (4)					50,000	12,000		Administration	
Management and Administration General Administration	Procurement of office furniture	Koose Zonal Council	-	One (1)						4,000		Administration	

Management and Administration General Administration	Procurement of office equipment	Koose Zonal Council	-	One (1) no.						8,000		Administration	
Management and Administration General Administration	Social Development sub-committee meeting	Koose Zonal Council	Four (4)	Four (4) no. meetings organized						15,000		Administration	
Management and Administration General Administration	Finance and Administration sub-committee meeting	Koose Zonal Council	Four (4)	Four (4) no. meetings organized						15,000		Administration	
Management and Administration General Administration	ADHOC committee meetings	Koose Zonal Council	Two (2)	Two (2) no. meetings organized						8,000		Administration	
Management and Administration General Administration	Construction of speed humps Road and Drain Police Station Street Naming	Koose Zonal Council	-	One 1 no.					30,000			Administration	

